**STATE BOARD OF FINANCE DASHBOARD REPORT: July 2012**

### BONDS
- Short and Long-Term Bond Issuances (in millions)
  - STB
  - SSTB
  - GOB

### GENERAL FUND
- GF Reserves as % of Recurring Appropriations (Target = 10%)
  - FY04: 14%
  - FY05: 13%
  - FY06: 12%
  - FY07: 10%
  - FY08: 8%
  - FY09: 6%
  - FY10: 4%
  - FY11: 2%
  - FY12 Est: 0%

### CAPITAL PROJECTS
- 5-Year Plans Submitted to HED
  - Actual: 100%
  - Target: 100%

### PRIVATE ACTIVITY BONDS
- Private Activity Bonds Issued (in millions)

### EMERGENCY FUNDS
- Emergency Loan Approvals and Repayments (in thousands)

### NEW MEXICO ECONOMY
- NM Unempl. Rate: 6.7% (May 2012)
- US Unempl. Rate: 8.2% (June 2012)

### FINANCIAL MANAGEMENT
- Months to Issue CAFR after FY End (Target = 7 Months)
  - FY04: 30 months
  - FY05: 25 months
  - FY06: 20 months
  - FY07: 15 months
  - FY08: 10 months
  - FY09: 5 months
  - FY10: 0 months
  - FY11: 0 months
  - FY12: 0 months

### EMERGENCY LOANS BY TYPE OF PUBLIC ENTITY
- Special Districts
- Higher Ed Institutes
- Tribal Entities
- Local Governments
- State Agencies

### COLLATERAL
- NM Collateral Required: 50 - 102%
- GFOA Recommendation: 102%

### DEBT MANAGEMENT
- Last Debt Affordability Study: Oct. 2011
- Last Debt Policy Updated: March 2012