Department of Finance and Administration
Local Government Division

The Local DWI Grant Program
Fiscal Year 2018
Annual Report
Fiscal Year 2018 Local DWI Program Overview

This document is a summary presented to the New Mexico Legislature on the services provided through the county Driving While Intoxicated (DWI) programs funded by the Local Driving While Intoxicated (“LDWI”) Grant Fund during fiscal year 2018. The statewide program is administered by the Local Government Division (“LGD”) of the Department of Finance and Administration (“DFA”) and funds specific locally chosen services in each of the 33 county programs in New Mexico.

The goal of the LDWI program is to reduce the incidence of DWI, alcoholism, and alcohol abuse by funding specific services and activities on a local level. Each county DWI program is required to have a local DWI planning council whose members are appointed by the chief elected officials in each respective county. A council’s role is to identify the exact mix of services and activities from the eight eligible program components (listed below) to meet local needs, and to develop a set of strategies to reduce DWI recidivism and prevent DWI incidents before they occur.

Services

Listed below is a summary of services and activities provided to reduce the incidence of DWI, broken out by the eight components. The number of clients reached throughout New Mexico in FY18 is included.

1. Screening
   - 5,870 total offenders screened (including DWI, domestic violence, and other alcohol related offenders)

2. Treatment and Detoxification Services
   - 3,007 offenders were referred to treatment
   - 28,238 treatment hours provided, and/or
   - 13,459 treatment sessions provided
   - 573 clients served at the Santa Fe County Detoxification facility
   - 2,742 admissions in the Bernalillo County Detoxification facility
   - 8,939 admissions in the Public Inebriate Intervention Program in Bernalillo County
   - 56 clients served at the San Juan County Joint Intervention Program

3. Enforcement
   - 256 LDWI funded check points, directed patrols, and other enforcement activities
   - 168 DWI arrests
   - 22 open container citations
   - 2 under-21 possession or consumption citations
4. Prevention
   - 701,842 student (K-college) contacts (duplicated) through 31,093 activities, and
   - 274 schools at which prevention activities occurred statewide

5. Compliance Monitoring/Tracking
   - 11,489 offenders currently being tracked

6. Alternative Sentencing
   - 592 clients served in the Bernalillo County Community Custody Program
   - 921 clients served in the Bernalillo County Addiction Treatment Program (ATP) jail-based program
   - 33 youth served in the Bernalillo County Assisting Youth Under the influence of Drugs and Alcohol (AYUDA) program
   - 1598 teens served by Teen Courts statewide
   - 414 clients in seventeen county programs were placed on electronic and/or alcohol monitoring devices
   - 269 clients served at the San Juan County jail-based treatment facility

7. Coordination, Planning & Evaluation
   - 174 local DWI Planning Council meetings conducted
   - 488 training/meetings activities attended by local program staff
   - 99 training/meetings activities provided by local program staff

8. Domestic Violence
   - 481 offenders screened and referred to a domestic violence treatment program

Funding
LDWI funding is allocated to all 33 counties through three different funding streams: distribution funds, competitive grants, and alcohol detoxification grants. In FY18, DWI programs expended a total of $16.9 million on programs and activities to reduce the incidence of DWI in New Mexico. Of the total funding expended, $12.1 million were distribution funds provided to the counties on a quarterly basis; $2 million were spent through competitive grants, which operate on a cash reimbursement basis and are awarded based on an annual application process; and $2.8 million were spent through the detoxification grants. The six counties which are eligible for the social detoxification and alcohol treatment grant funds are determined pursuant to Section 11-6A-3(D) NMSA 1978.

Funding through DFA is generated by 45% of the liquor excise tax (LET) collected; with $1.6 million transferred to the Administrative Office of the Courts for Drug Court operations. Last year, with the passage of HB35 becoming Chapter 48, Laws of 2018, Drug Courts will now receive 5% of the LET directly and no longer request the transfer from the LDWI fund to the Drug Court programs. County DWI programs also receive funding from other sources to support their efforts. This report highlights activities funded by the liquor excise tax revenue.
This pie chart below shows the total FY18 expenditures by component, for all three funding streams:

The total amount of LDWI funding available increased from FY17 to FY18, allowing the county DWI programs to meet more of the needs in their communities through expanded efforts to reduce DWI and recidivism. The programs were able to provide additional treatment options for DWI offenders, increase the number of directed patrols and checkpoints with law enforcement agencies, as well as provide additional prevention activities aimed at school-aged children.

**Demographic Profile of the DWI Offender**

All county DWI programs that receive funding are required to screen and track DWI offenders in the DFA-approved screening program. The following offender profile information is based on data collected by county DWI programs in FY18. The numbers below reflect only individuals convicted and screened for DWI offenses.

**Demographics of DWI offenders:**
- 5,547 were screened
- 71% were male
- 29% were female
- 82% were between the ages of 21 and 50 (with an average age of 35)
- 46% were Hispanic
- 22% were Native American
- 25% were White
- 43% had 12 years of education
• 19% had 11 years or less of education
• 43% had an annual income of less than $10,000
• 21% had an annual income of between $10,001 and $20,000
• 78% were employed at the time of their arrest
• 22% were not employed in the year prior to their arrest
• 49% worked nine months or less during the year prior to their arrest

Assessment Profile
• 3% were categorized as having no apparent alcohol problem
• 12% were categorized as having a beginning or potential problem
• 22% were categorized as having a problem that needs addressing
• 24% were categorized as having an established problem
• 39% were categorized as having a severe problem

LDWI Accomplishments

Program Evaluation
In mid-2018, DFA conducted a brief survey of all the county DWI programs to gather information about which of the eight funded components were being evaluated. The purpose of the survey was to also understand the challenges county DWI programs face in conducting component evaluations. The survey results will allow LDWI Bureau staff to further support county DWI programs in achieving their program goals.

Of the 33 county programs, seven (22.2%) indicated in the survey that they did not conduct evaluations in FY18 either because of a lack of funding or a qualified evaluator. Eight other counties reported the same barrier to completing evaluations, but were able to initiate some component evaluations. All programs understand the importance of evaluation with sufficient available funding.

The results were encouraging for those conducting evaluations. Twenty-two counties reported evaluating the prevention component. Of those, the majority used pre/post-test methods, which are considered the most effective way of measuring change in perception or attitude. Fourteen programs reported evaluating the compliance monitoring and tracking component. The outcome measures included treatment attendance and completion, program or sentence completion, drug tests results, violations, re-arrest and employment.

Nearly half (16, 48.5%) of the program responses indicated they were referring to various sources of information, or their own data, to conduct internal process evaluations and to be able to address issues facing their communities. Sources cited included:

• National Registry of Evidence-based Programs and Practices (a former unit of the Substance Abuse and Mental Health Services Administration)
• National Institute of Drug Abuse Guiding Principles
• Pacific Institute for Research and Evaluation (PIRE)
- National Prevention Strategy
- Behavior Risk Factor Surveillance System, conducted by the Centers for Disease Control.

New Mexico resources were more heavily referenced:

- Youth Risk and Resiliency Survey, directed by the Department of Health, Public Education Department and University of New Mexico
- New Mexico Community Survey, conducted by the Office of Substance Abuse Prevention and Partnerships for International Research and Education (PIRE)
- Indicator Based Information System, maintained by the Department of Health
- Locally collected data

Also cited were 48 distinct prevention and intervention programs. In addition to the pre and post-test methods indicated, programs also reported using surveys, cost-benefit analysis, process or fidelity evaluation, and exit surveys of clients (with both open and closed-ended questions).

Four programs cited evaluation partnerships with New Mexico education institutions, including UNM, ENMU, NMSU and NMHU. Others indicated a desire to partner with local education institutions but either lacked the funds or the institution lacked evaluators.

It is important to note that most of the programs that lacked an evaluator collected and reviewed performance data on a regular basis. This is especially important in smaller counties that lack sample sizes large enough for a formal outcome evaluation. Also worth noting is that previous budget cuts forced small and medium size counties to prioritize their budgets in a manner that did not allow funding for an external evaluator, and many lack the internal knowledge or staff to conduct them on their own. Finally, it is possible the DFA survey was too open-ended to obtain a complete picture of how all DWI-funded activities were evaluated in FY18.

**Treatment**

Treatment is an important focus of the LDWI program. By statute (Section 11-6A-3(G) NMSA 1978), 65% of grant funds must be awarded for treatment. In FY18, 85% of grant funds were awarded statewide for treatment. Most counties refer offenders to treatment whether the treatment is funded by DFA/LDWI or other funding sources. In FY18, 3,007 DWI offenders and 481 domestic violence offenders were referred to a treatment program provided by LDWI funds. Treatment services are available for any offender convicted of a DWI or an alcohol-related offense who is sentenced by the court to the county misdemeanor compliance program.

**Compliance Monitoring**

In most New Mexico counties, the individual local programs provide misdemeanor compliance monitoring services for DWI offenders. Most of the magistrate courts in the state rely on these services to help offenders complete their court-ordered sanctions and reduce recidivism. Without these programs, thousands of misdemeanants would not be supervised, and therefore, would not receive support to complete their sentencing requirements.
In FY18, the Valencia County/Village of Los Lunas Compliance Monitoring Program (hereinafter “CMP”) applied for accreditation through the New Mexico Adult Misdemeanor Compliance Professional Standards Council. Once they complete the process, it will bring the number of accredited CMPs to four. The other three accredited compliance monitoring programs are in Sandoval, Lea and San Juan Counties. Accreditation, through the New Mexico Association of Counties (NMAC), will bring a higher level of consistency and increased accountability across the state.

In FY18, the DWI Affiliate of NMAC worked closely with DFA and the Administrative Office of the Courts to provide the curriculum for a basic training course for compliance officers. The curriculum includes modules on authority, ethics, self-defense, and motivational interviewing. Twelve compliance officers from county compliance programs completed the week-long training course in Hobbs in May 2018. LDWI guidelines require that all new compliance officers attend the Court Officer Basic Training within two years of their hire. The DWI Affiliate also provided an advanced training course for twenty-one compliance officers who had previously attended the basic course, also in Hobbs in May 2018.

Prevention Activities
The LDWI prevention activities include educating children, adolescents, families, and communities by directly addressing risk factors for DWI and alcohol-related incidents. The county DWI programs prevent DWIs by collaborating with partners to effectively influence communities in a positive manner through new or existing innovative or model programs.

In FY18, LDWI funded 48 distinct Center for Substance Abuse Prevention (“CSAP”) school-based activities for a total of 24,341 unique school-based visits, reaching 471,965 students statewide. School-based prevention activities included:

- Protecting You/Protecting Me
- Alcohol Literacy Challenge
- All-Stars
- Above the Influence
- Too Good for Drugs
- Dare To Be You
- Botvin Life Skills
- Envision Your Future
- Girls Circle
- Boys Council
- Project Northland
- Red Ribbon Week
- Sticker Shock
- Alcohol-free events, and
- Drunk-driving simulation

One example of a model program is Bernalillo County’s Be “Above the Influence” (BE-ATI) direct services school program and social health marketing campaign. The school-based curriculum, aimed at middle and high school youth, is a life skills and positive youth development program, while the social health marketing campaign advocates for older youth and adults to serve as role models for young people, and changes youth-drinking perceptions. Over 300 business partners have been involved in BE-ATI efforts since they began in 2013. In FY18, the direct services school program budget was $50,000. 1,874 students received the curriculum and were administered pre and post surveys. The results of the surveys showed a very high
degree of increased knowledge and skills. The cost per student was $26.70, for a return on investment of $900,000, using SAMHSA’s ROI guidelines for an average of $18 return for every dollar spent on prevention. Many prevention programs incorporate environmental strategies to have a wider prevention reach with limited prevention resources. Based on the data provided by the Bernalillo County Prevention Program, BE-ATI is one of many proven and ongoing prevention efforts.

**Law Enforcement**

Law enforcement plays an integral role in all facets of preventing and reducing DWI. For example, they participate in educating the public of the perceived risk of arrest, and they work closely with the county DWI programs. In FY18, county DWI programs funded 256 law enforcement activities, including checkpoints and directed patrols, resulting in 168 DWI arrests. There is evidence that when enforcement activities are done in conjunction with media campaigns associated with those activities, the number of people drinking and driving decreases.

**Native American Collaboration**

In FY18, 25 DWI programs in New Mexico provided screening and tracking services for Native American DWI offenders. Selected statistics are as follows:

<table>
<thead>
<tr>
<th>Geographical Area</th>
<th>Total Offenders Screened</th>
<th>Native American Offenders</th>
<th>Percent Native American</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bernalillo</td>
<td>1338</td>
<td>236</td>
<td>18%</td>
</tr>
<tr>
<td>Cibola</td>
<td>113</td>
<td>76</td>
<td>67%</td>
</tr>
<tr>
<td>McKinley</td>
<td>168</td>
<td>156</td>
<td>93%</td>
</tr>
<tr>
<td>San Juan</td>
<td>637</td>
<td>469</td>
<td>74%</td>
</tr>
<tr>
<td>Sandoval</td>
<td>603</td>
<td>198</td>
<td>33%</td>
</tr>
<tr>
<td>Statewide Total</td>
<td>5,878</td>
<td>1,289</td>
<td>22%</td>
</tr>
</tbody>
</table>

In addition to screening and tracking services, several county programs provided services directly to Native American communities, including prevention, enforcement, treatment and detoxification services. Native Americans represent the largest ethnic group in McKinley County. To reach this population, the McKinley County DWI program provides prevention education to all 29 chapter houses. Media campaigns, which are an effective way to reach the large and diverse county, are delivered in both English and Navajo. The checkerboard of county and tribal lands make enforcement challenging for McKinley County. The McKinley County DWI Taskforce addressed this in FY18 by resolving cross-commissioning issues with the Zuni Police and Ramah-Navajo Police departments, which was also beneficial to the taskforce as a whole.
Technical Assistance and Site Visits

In FY18, LDWI Bureau staff increased accountability for expenditures by requiring backup documentation to accompany all reports and reimbursement requests. The reporting and reimbursement process was streamlined by accepting and encouraging electronic submission of backup documentation for the reports. LDWI Bureau staff continued to ensure timely processing of payments.

The LDWI Bureau staff conducted site visits throughout the state. The visits consisted of program file reviews and/or technical assistance. LDWI Bureau staff also used web-based technology to provide trainings and technical assistance to the county DWI programs on fiscal reporting forms and other program related questions.

LDWI Bureau staff further provided technical assistance by conducting two mandatory workshops on the application process, the implementation of budgets, and grant agreements. Both trainings were held in Santa Fe for the county DWI coordinators.

Program Collaboration

The county DWI program coordinators collaborate with county health councils, school health advisory councils, drug courts, magistrate court judges and staff, mental health professionals, and prevention and treatment organizations to coordinate the use of resources and ensure that services are being received by those in need.

The Doña Ana DWI program collaborates with the Doña Ana County Health and Human Services Department (HHSD) to serve residents in rural and colonias communities. With 37 colonias communities served by the Doña Ana HHSD, the Doña Ana DWI program is able to extend its reach in coordinating culturally appropriate prevention activities in six community resource centers and schools. These activities are also promoted to offenders residing in those communities by the DWI compliance officers. In addition, the Doña Ana DWI program contracted with Las Cruces Transportation to offer Project H.O.M.E. (Helping Others Make it home Every time). Project H.O.M.E. provides safe ride transportation services to adults on weekends and holidays.

The Grant County DWI coordinator is a member of various local coalitions, including the Youth Substance Abuse Prevention Coalition and the school policies committee. In collaboration with DOH, the coordinator is helping to revise school policies regarding substance use. The coordinator also attends the Youth Advisory Committee in order to keep up with other services being offered in the community. In FY18, the Grant County DWI coordinator worked on school substance use policies at Silver and Cobre schools and completed a special project with the 7th grade class at La Plata Middle School.

The Torrance County DWI coordinator is actively involved in the Partnership for a Healthy Torrance Community, which also serves as the DWI Planning Council. By collaborating, health and DWI efforts are coordinated to have a larger impact in the community. In FY18, the group organized the sixth annual Dance Under the Stars, an outdoor dance held at Crossley Park in Moriarty. Portable breath tests were administered to 217 individuals who voluntarily submitted
to be tested. In exchange, individuals were entered into a drawing for prizes, provided by the Torrance County Drug Education Fund.

LDWI Bureau staff continued to partner with Human Services Department/Behavioral Health Services Division (HSD/BHSD) by attending the Statewide Epidemiological and Outcomes Workgroup meetings and the Behavioral Health Collaborative meetings. LDWI Bureau staff also partnered with the Department of Transportation/Traffic Safety Division (DOT/TSD) by participating in the Highway Safety Plan process.

These are just a few of the many partnerships between county DWI programs, agencies and other resources/organizations around the state.

**Conclusion**

The LDWI program aims to reduce DWI, alcoholism, and alcohol abuse through a multi-pronged approach, which includes treating the offender through screening, treatment, compliance monitoring, and alternative sentencing, as well as preventing DWI before it starts through prevention and enforcement activities. This approach has made a positive impact on reducing DWI. According to the Traffic Safety Bureau of the NM Department of Transportation, alcohol involved traffic fatalities have fallen consistently from 231 in 1995 to 108 (preliminary number) in 2018. The percentage of alcohol-involved traffic fatalities has decreased by 47% from 1995 to 2018, but as even one alcohol-related fatality is too many, more work must be done to keep our highways and the citizens of New Mexico safe.

This report along with the FY18 county expenditures by component can be found on the DFA website at:

[http://nmdfa.state.nm.us/ldwi-home.aspx](http://nmdfa.state.nm.us/ldwi-home.aspx)

A list of the County DWI Program Coordinators who can share additional information related to each individual County DWI Program can be found at:

[http://nmdfa.state.nm.us/dfa-approved-screening-program-ade-inc-.aspx](http://nmdfa.state.nm.us/dfa-approved-screening-program-ade-inc-.aspx)
## Local DWI Program Expenditures Statewide FY18

### Total Expenditures

<table>
<thead>
<tr>
<th>Category</th>
<th>Expenditure (in dollars)</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prevention</td>
<td>3,140,581</td>
<td>19%</td>
</tr>
<tr>
<td>Enforcement</td>
<td>502,422</td>
<td>3%</td>
</tr>
<tr>
<td>Screening</td>
<td>225,111</td>
<td>1%</td>
</tr>
<tr>
<td>Domestic Violence</td>
<td>174,508</td>
<td></td>
</tr>
<tr>
<td>Compliance Monitoring/Tracking</td>
<td>3,367,955.44</td>
<td>28%</td>
</tr>
<tr>
<td>Alternative Sentencing</td>
<td>1,278,757</td>
<td>8%</td>
</tr>
<tr>
<td>Coor. Planning &amp; Eval</td>
<td>1,680,602</td>
<td>10%</td>
</tr>
<tr>
<td>Outpatient Treatment</td>
<td>2,532,238.25</td>
<td>21%</td>
</tr>
<tr>
<td>Treatment</td>
<td>6,418,076</td>
<td>38%</td>
</tr>
</tbody>
</table>

### Competitive and Detox Grant Expenditures

<table>
<thead>
<tr>
<th>Category</th>
<th>Expenditure (in dollars)</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prevention</td>
<td>450,455.34</td>
<td>10%</td>
</tr>
<tr>
<td>Enforcement</td>
<td>93,616.76</td>
<td>2%</td>
</tr>
<tr>
<td>Domestic Violence</td>
<td>76,065.28</td>
<td>2%</td>
</tr>
<tr>
<td>Treatment</td>
<td>3,885,837.33</td>
<td>82%</td>
</tr>
<tr>
<td>Compliance Monitoring/Tracking</td>
<td>103,271.54</td>
<td>2%</td>
</tr>
<tr>
<td>Coor. Planning &amp; Eval</td>
<td>69,479.60</td>
<td>1%</td>
</tr>
<tr>
<td>Alternative Sentencing</td>
<td>66,386.20</td>
<td>1%</td>
</tr>
<tr>
<td>Coor. Planning &amp; Eval</td>
<td>1,680,602</td>
<td>10%</td>
</tr>
</tbody>
</table>

### Distribution Expenditures

<table>
<thead>
<tr>
<th>Category</th>
<th>Expenditure (in dollars)</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prevention</td>
<td>2,690,125.49</td>
<td>22%</td>
</tr>
<tr>
<td>Enforcement</td>
<td>408,805.63</td>
<td>3%</td>
</tr>
<tr>
<td>Screening</td>
<td>213,176.33</td>
<td>2%</td>
</tr>
<tr>
<td>Domestic Violence</td>
<td>98,442.80</td>
<td>1%</td>
</tr>
<tr>
<td>Outpatient Treatment</td>
<td>2,532,238.25</td>
<td>21%</td>
</tr>
<tr>
<td>Compliance Monitoring/Tracking</td>
<td>3,885,837.33</td>
<td>82%</td>
</tr>
<tr>
<td>Coor. Planning &amp; Eval</td>
<td>1,680,602</td>
<td>10%</td>
</tr>
<tr>
<td>Alternative Sentencing</td>
<td>1,278,757</td>
<td>8%</td>
</tr>
</tbody>
</table>

---

*Note: The percentages and amounts may not sum to 100% due to rounding.*
Local DWI Program Expenditures Bernalillo County FY18

**Total Expenditures**
- Alternative Sentencing, 650,000.00, 11%
- Coor. Planning & Eval, 455,867.66, 8%
- Compliance Monitoring/Tracking, 55,792.78, 1%
- Prevention, 956,193.53, 16%
- Enforcement, 133,385.20, 2%
- Outpatient Treatment, 3,686,331.68, 62%

**Grant and Detox Expenditures**
- Prevention, 100,000.00, 5%
- Outpatient Treatment, 1,790,000.00, 95%

**Distribution Expenditures**
- Alternative Sentencing, 650,000.00, 16%
- Coor. Planning & Eval, 455,867.66, 11%
- Compliance Monitoring/Tracking, 55,792.78, 2%
- Prevention, 856,193.53, 21%
- Enforcement, 133,385.20, 3%
- Outpatient Treatment, 1,896,331.68, 47%
Local DWI Program Expenditures Catron County FY18

**Total Expenditures**
- Prevention: $27,907.83 (51%)
- Compliance Monitoring/Tracking: $15,757.46 (29%)
- Coor. Planning & Eval: $10,941.05 (20%)

**Grant Expenditures**
- Prevention: $4,698.51 (57%)
- Compliance Monitoring/Tracking: $1,204.25 (14%)
- Coor. Planning & Eval: $2,370.87 (29%)

**Distribution Expenditures**
- Prevention: $23,209.32 (50%)
- Compliance Monitoring/Tracking: $14,553.21 (31%)
- Coor. Planning & Eval: $8,570.18 (19%)
Local DWI Program Expenditures Chaves County FY18

Total Expenditures
- Prevention: $97,194.39, 24%
- Enforcement: $15,656.94, 4%
- Screening: $8,100.00, 2%
- Domestic Violence: $60,000.00, 17%
- Outpatient Treatment: $87,500.00, 24%
- Compliance Monitoring/Tracking: $68,622.08, 17%
- Coor. Planning & Eval: $12,625.59, 4%
- Alternative Sentencing: $10,000.00, 2%

Grant Expenditures
- Enforcement: $34,926.00, 70%
- Outpatient Treatment: $15,000.00, 30%

Distribution Expenditures
- Prevention: $97,194.39, 24%
- Enforcement: $15,656.94, 4%
- Domestic Violence: $60,000.00, 17%
- Screening: $8,100.00, 2%
- Outpatient Treatment: $87,500.00, 24%
- Compliance Monitoring/Tracking: $68,622.08, 17%
- Coor. Planning & Eval: $12,625.59, 4%
- Alternative Sentencing: $10,000.00, 3%

Total Expenditures
Local DWI Program Expenditures Cibola County FY18

**Total Expenditures**
- Alternative Sentencing, 3,439.36, 2%
- Coor. Planning & Eval, 35,143.55, 18%
- Compliance Monitoring/Tracking, 96,650.19, 51%
- Prevention, 33,656.85, 18%
- Outpatient Treatment, 21,648.96, 11%

**Grant Expenditures**
- Compliance Monitoring/Tracking, 8,901.54, 29%
- Outpatient Treatment, 21,648.96, 71%

**Distribution Expenditures**
- Alternative Sentencing, 3,439.36, 2%
- Coor. Planning & Eval, 35,143.55, 21%
- Domestic Violence, 4,909.10, 3%
- Compliance Monitoring/Tracking, 87,748.65, 53%
- Prevention, 33,656.85, 21%
Local DWI Program Expenditures Colfax County FY18

Total Expenditures
- Coor. Planning & Eval, 24,610.00, 22%
- Prevention, 19,213.20, 18%
- Compliance Monitoring/Tracking, 49,657.96, 46%
- Outpatient Treatment, 15,000.00, 14%

Grant Expenditures
- Prevention, 5,213.20, 26%
- Outpatient Treatment, 15,000.00, 74%

Distribution Expenditures
- Coor. Planning & Eval, 24,610.00, 28%
- Prevention, 14,000.00, 16%
- Compliance Monitoring/Tracking, 49,657.96, 56%
Local DWI Program Expenditures Curry County FY18

Total Expenditures
- Prevention, 52,801.06, 22%
- Enforcement, 45,065.66, 19%
- Compliance Monitoring/Tracking, 79,661.01, 33%
- Outpatient Treatment, 12,370.00, 5%
- Coor. Planning & Eval, 32,776.69, 14%
- Alternative Sentencing, 15,776.90, 7%

Grant Expenditures
- Enforcement, 19,361.60, 50%
- Domestic Violence, 6,825.00, 18%
- Outpatient Treatment, 12,370.00, 32%

Distribution Expenditures
- Enforcement, 25,704.06, 12%
- Compliance Monitoring/Tracking, 79,661.01, 38%
- Coor. Planning & Eval, 32,776.69, 16%
- Alternative Sentencing, 15,776.90, 8%
- Outpatient Treatment, 12,370.00, 5%
- Domestic Violence, 6,825.00, 18%
- Prevention, 52,801.06, 26%
Local DWI Program Expenditures DeBaca County FY18

**Total Expenditures**

- Coor. Planning & Eval, 26,306.93, 32%
- Compliance Monitoring/Tracking, 4,210.05, 5%
- Enforcement, 2,400.00, 3%
- Prevention, 49,423.35, 60%

**Grant Expenditures**

- Compliance Monitoring/Tracking, 326.12, 1%
- Enforcement, 254.81, 1%
- Coor. Planning & Eval, 1,983.52, 5%
- Prevention, 33,193.55, 93%

**Distribution Expenditures**

- Coor. Planning & Eval, 24,323.41, 52%
- Compliance Monitoring/Tracking, 3,883.93, 8%
- Enforcement, 2,145.19, 5%
- Prevention, 16,229.80, 35%
Local DWI Program Expenditures Dona Ana County FY18

### Total Expenditures
- Prevention: 275,758.65, 24%
- Enforcement: 12,142.20, 1%
- Domestic Violence: 20,000.00, 2%
- Outpatient Treatment: 77,965.00, 7%
- Compliance Monitoring/Tracking: 720,415.38, 62%
- Coor. Planning & Eval: 53,805.48, 4%

### Grant Expenditures
- Compliance Monitoring/Tracking: 40,000.00, 34%
- Outpatient Treatment: 77,965.00, 66%

### Distribution Expenditures
- Prevention: 275,758.65, 27%
- Enforcement: 12,142.20, 1%
- Domestic Violence: 20,000.00, 2%
- Compliance Monitoring/Tracking: 680,415.38, 65%
- Coor. Planning & Eval: 53,805.48, 5%
Local DWI Program Expenditures Eddy County FY18

**Total Expenditures**
- Coor. Planning & Eval, $83,382.30, 19%
- Compliance Monitoring/Tracking, $36,194.03, 8%
- Outpatient Treatment, $63,935.91, 15%
- Prevention, $161,291.39, 37%
- Enforcement, $16,008.98, 4%
- Screening, $72,708.43, 17%

**Grant Expenditures**
- Outpatient Treatment, $2,153.25, 9%
- Prevention, $6,254.66, 26%
- Enforcement, $16,008.98, 65%

**Distribution Expenditures**
- Coor. Planning & Eval, $83,382.30, 20%
- Compliance Monitoring/Tracking, $36,194.03, 9%
- Outpatient Treatment, $61,782.66, 15%
- Prevention, $155,036.73, 38%
- Screening, $72,708.43, 18%
- Enforcement, $16,008.98, 4%
- Domestic Violence, $6,000.00, 1%
- Alternative Sentencing, $5,000.00, 1%
Local DWI Program Expenditures Grant County FY18

Total Expenditures
- Prevention, 97,013.08, 39%
- Outpatient Treatment, 49,000.00, 20%
- Compliance Monitoring/Tracking, 60,564.80, 25%
- Coor. Planning & Eval, 38,598.69, 16%

Grant Expenditures
- Prevention, 45,000.00, 48%
- Outpatient Treatment, 49,000.00, 52%

Distribution Expenditures
- Prevention, 52,013.08, 34%
- Coor. Planning & Eval, 38,598.69, 26%
- Compliance Monitoring/Tracking, 60,564.80, 40%

- Prevention
- Screening
- Outpatient Treatment
- Coor. Planning & Eval
- Enforcement
- Domestic Violence
- Compliance Monitoring/Tracking
- Alternative Sentencing
Local DWI Program Expenditures Guadalupe County FY18

**Total Expenditures**
- Compliance Monitoring/Tracking: 28,796.34, 27%
- Coor. Planning & Eval: 5,363.47, 5%
- Prevention: 41,101.73, 38%
- Screening: 32,915.70, 30%

**Grant Expenditures**
- Compliance Monitoring/Tracking: 11,930.34, 26%
- Prevention: 21,851.34, 48%
- Screening: 11,934.83, 26%

**Distribution Expenditures**
- Coor. Planning & Eval: 6,429.52, 10%
- Compliance Monitoring/Tracking: 15,900.52, 27%
- Prevention: 13,089.64, 21%
- Screening: 15,462.53, 25%
Local DWI Program Expenditures Harding County FY18

Total Expenditures

- Prevention, 39,339.63, 59%
- Compliance Monitoring / Tracking, 6,530.00, 10%
- Coor. Planning & Eval, 20,260.00, 31%
Local DWI Program Expenditures Hidalgo County FY18

**Total Expenditures**
- Coor. Planning & Eval, 18,838.20, 21%
- Compliance Monitoring /Tracking, 24,913.31, 27%
- Prevention, 47,062.77, 52%

**Grant Expenditures**
- Coor. Planning & Eval, 15,000.00, 46%
- Prevention, 17,558.40, 54%

**Distribution Expenditures**
- Coor. Planning & Eval, 3,838.20, 7%
- Compliance Monitoring /Tracking, 24,913.31, 42%
- Alternative Sentencing, 416.11, 1%
- Prevention, 29,504.37, 50%
Local DWI Program Expenditures Lea County FY18

Total Expenditures

- Compliance Monitoring/Tracking, 415,808.72, 79%
- Outpatient Treatment, 110,000.00, 21%

Grant Expenditures

- Outpatient Treatment, 110,000.00, 100%

Distribution Expenditures

- Compliance Monitoring/Tracking, 415,808.72, 100%
Local DWI Program Expenditures Lincoln County FY18

Prevention, $88,579.71, 49%

Enforcement, $28,046.61, 15%

Compliance Monitoring/Tracking, $24,960.10, ...

Coor. Planning & Eval, $40,000.00, 22%

Total Expenditures
Local DWI Program Expenditures Los Alamos County FY18

**Total Expenditures**
- Coor. Planning & Eval, 20,697.39, 29%
- Alternative Sentencing, 6,894.85, 10%
- Prevention, 23,352.06, 33%
- Enforcement, 1,870.03, 3%
- Screening, 5,161.10, 7%
- Compliance Monitoring/Tracking, 12,614.23, 18%

**Grant Expenditures**
- Alternative Sentencing, 6,894.85, 100%

**Distribution Expenditures**
- Coor. Planning & Eval, 20,697.39, 32%
- Compliance Monitoring/Tracking, 12,614.23, 20%
- Prevention, 23,352.06, 37%
- Enforcement, 1,870.03, 3%
- Screening, 5,161.10, 8%
Local DWI Program Expenditures Luna County FY18

### Total Expenditures

- **Prevention**: $57,672.33 (30%)
- **Outpatient Treatment**: $24,363.83 (13%)
- **Compliance Monitoring/Tracking**: $69,176.93 (36%)
- **Coor. Planning & Eval**: $16,684.61 (9%)
- **Alternative Sentencing**: $23,837.55 (13%)

### Grant Expenditures

- **Prevention**: $20,193.28 (34%)
- **Outpatient Treatment**: $20,013.83 (33%)
- **Alternative Sentencing**: $19,726.73 (33%)

### Distribution Expenditures

- **Prevention**: $37,479.05 (28%)
- **Coor. Planning & Eval**: $16,684.61 (13%)
- **Compliance Monitoring/Tracking**: $69,176.93 (53%)
- **Outpatient Treatment**: $4,350.00 (3%)
Local DWI Program Expenditures McKinley County FY18

**Total Expenditures**
- Prevention: 90,490.31, 20%
- Screening: 40,401.18, 9%
- Outpatient Treatment: 103,622.08, 22%
- Compliance Monitoring/Tracking: 170,464.28, 37%
- Coor. Planning & Eval: 53,318.20, 12%

**Grant Expenditures**
- Outpatient Treatment: 39,950.00, 100%

**Distribution Expenditures**
- Prevention: 90,490.31, 21%
- Screening: 40,401.18, 10%
- Outpatient Treatment: 63,672.08, 15%
- Compliance Monitoring/Tracking: 170,464.28, 41%
- Coor. Planning & Eval: 53,318.20, 13%
Local DWI Program Expenditures Mora County FY18

**Total Expenditures**
- Coor. Planning & Eval, $8,167.07, 11%
- Compliance Monitoring/Tracking, $29,592.12, 40%
- Outpatient Treatment, $3,185.00, 4%
- Prevention, $33,861.34, 45%

**Grant Expenditures**
- Outpatient Treatment, $3,185.00, 20%
- Prevention, $5,610.50, 35%
- Enforcement, $7,091.03, 45%

**Distribution Expenditures**
- Coor. Planning & Eval, $8,167.07, 12%
- Compliance Monitoring/Tracking, $29,592.12, 45%
- Prevention, $28,250.84, 43%

**Grant Expenditures**
- Outpatient Treatment, $3,185.00, 20%
- Prevention, $5,610.50, 35%
- Enforcement, $7,091.03, 45%
Local DWI Program Expenditures Otero County FY18

**Total Expenditures**
- Prevention: $61,689.54 (21%)
- Enforcement: $5,600.96 (2%)
- Compliance/Tracking: $170,075.91 (59%)
- Coor. Planning & Eval: $18,892.55 (6%)
- Outpatient Treatment: $10,188.94 (65%)
- Alternative Sentencing: $33,173.20 (11%)

**Grant Expenditures**
- Enforcement: $5,600.96 (35%)
- Outpatient Treatment: $10,188.94 (65%)

**Distribution Expenditures**
- Prevention: $61,689.54 (22%)
- Enforcement: $5,600.96 (2%)
- Compliance/Tracking: $170,075.91 (60%)
- Coor. Planning & Eval: $18,892.55 (6%)
- Alternative Sentencing: $33,173.20 (11%)
Local DWI Program Expenditures Quay County FY18

**Total Expenditures**

- **Prevention, 35,376.07**, 39%
- **Compliance Monitoring/Tracking, 35,885.69**, 39%
- **Coor. Planning & Eval, 19,664.19**, 22%
- **Total Expenditures, 16,064.49**, 100%

**Grant Expenditures**

- **Prevention, 16,644.49**, 100%
- **Compliance Monitoring/Tracking, 35,885.69**, 48%
- **Coor. Planning & Eval, 19,664.19**, 26%
- **Total Expenditures, 39,111.92**, 100%

**Distribution Expenditures**

- **Prevention, 19,311.58**, 26%
- **Compliance Monitoring/Tracking, 35,885.69**, 48%
- **Coor. Planning & Eval, 19,664.19**, 26%
- **Total Expenditures, 39,111.92**, 100%
Local DWI Program Expenditures Rio Arriba County FY18

**Total Expenditures**
- Coor. Planning & Eval: $65,710.20 (9%)
- Prevention: $130,026.00 (19%)
- Compliance Monitoring/Tracking: $79,000.00 (11%)
- Outpatient Treatment: $420,374.86 (61%)

**Grant and Detox Expenditures**
- Outpatient Treatment: $400,759.00 (100%)

**Distribution Expenditures**
- Coor. Planning & Eval: $65,710.20 (22%)
- Compliance Monitoring/Tracking: $79,000.00 (27%)
- Prevention: $130,026.00 (44%)
- Outpatient Treatment: $19,615.86 (7%)
- Alternative Sentencing
Local DWI Program Expenditures Roosevelt County FY18

Total Expenditures

- Alternative Sentencing, 15,956.74, 17%
- Coor. Planning & Eval, 37,691.83, 42%
- Prevention, 36,895.37, 41%

Grant Expenditures

- Alternative Sentencing, 5,619.05, 53%
- Enforcement, 5,000.00, 47%

Distribution Expenditures

- Alternative Sentencing, 10,337.69, 12%
- Coor. Planning & Eval, 37,691.83, 42%
- Prevention, 36,895.37, 41%
- Enforcement, 4,190.66, 5%
- Screening, 4,190.66, 5%
- Outpatient Treatment, 4,190.66, 5%
- Compliance Monitoring/Tracking, 4,190.66, 5%
- Domestic Violence, 4,190.66, 5%
- Alternative Sentencing, 4,190.66, 5%
Local DWI Program Expenditures San Juan County FY18

**Total Expenditures**
- Alternative Sentencing, 407,485.43, 32%
- Outpatient Treatment, 517,616.00, 44%
- Compliance Monitoring/Tracking, 252,323.00, 21%

**Grant Expenditures**
- Outpatient Treatment, 210,500.00, 100%

**Distribution Expenditures**
- Alternative Sentencing, 407,485.43, 42%
- Outpatient Treatment, 307,116.00, 32%
- Compliance Monitoring/Tracking, 252,323.00, 26%
Local DWI Program Expenditures Farmington County FY18

Total Expenditures (Detox Grant Only)

- Treatment, 300,000, 100%

Alternative Sentencing
Compliance Monitoring/Tracking
Domestic Violence
Enforcement
Outpatient Treatment
Prevention
Screening
Coor. Planning & Eval

Total Expenditures (Detox Grant Only)
Local DWI Program Expenditures San Miguel County FY18

**Total Expenditures**
- Prevention, 102,361.83, 47%
- Coor. Planning & Eval, 69,180.18, 31%
- Compliance Monitoring/Tracking, 46,292.90, 21%
- Screening, 2,250.00, 1%

**Grant Expenditures**
- Prevention, 32,000.00, 100%

**Distribution Expenditures**
- Prevention, 70,361.83, 38%
- Compliance Monitoring/Tracking, 46,292.90, 25%
- Coor. Planning & Eval, 69,180.18, 37%
Local DWI Program Expenditures Sandoval County FY18

### Total Expenditures
- **Coor. Planning & Eval**: $69,024.89, 9%
- **Prevention**: $43,625.36, 5%
- **Screening**: $24,995.11, 3%
- **Compliance Monitoring/Tracking**: $222,994.82, 28%
- **Outpatient Treatment**: $322,391.44, 41%
- **Enforcement**: $48,071.65, 6%
- **Domestic Violence**: $64,240.28, 8%

### Grant and Detox Expenditures
- **Coor. Planning & Eval**: $12,106.14, 3%
- **Domestic Violence**: $64,240.28, 16%
- **Outpatient Treatment**: $322,391.44, 78%

### Distribution Expenditures
- **Coor. Planning & Eval**: $56,918.75, 14%
- **Prevention**: $43,625.36, 11%
- **Enforcement**: $42,698.27, 11%
- **Screening**: $24,995.11, 6%
- **Compliance Monitoring/Tracking**: $222,994.82, 57%
- **Alternative Sentencing**: $2,396.00, 1%
Local DWI Program Expenditures Santa Fe County FY18

### Total Expenditures
- Prevention, 348,679.94, 26%
- Enforcement, 135,690.20, 10%
- Screening, 32,188.65, 2%
- Outpatient Treatment, 342,377.75, 26%
- Compliance Monitoring/Tracking, 218,118.48, 16%
- Coor. Planning & Eval, 234,585.22, 18%
- Alternative Sentencing, 28,607.72, 2%

### Grant and Detox Expenditures
- Prevention, 106,971.00, 26%
- Treatment, 300,000.00, 67%

### Distribution Expenditures
- Prevention, 241,708.94, 26%
- Enforcement, 135,690.20, 14%
- Screening, 32,188.65, 3%
- Domestic Violence, 4,942.72, 1%
- Outpatient Treatment, 42,377.75, 5%
- Coor. Planning & Eval, 234,585.22, 25%
- Compliance Monitoring/Tracking, 218,118.48, 21%
- Alternative Sentencing, 28,607.72, 2%
Local DWI Program Expenditures Sierra County FY18

Total Expenditures
- Coor. Planning & Eval, 38,782.75, 34%
- Prevention, 4,088.57, 4%
- Compliance Monitoring/Tracking, 55,678.04, 62%

Grant Expenditures
- Coor. Planning & Eval, 19,782.75, 34%
- Prevention, 4,088.57, 11%
- Compliance Monitoring/Tracking, 13,653.30, 36%

Distribution Expenditures
- Coor. Planning & Eval, 19,000.00, 25%
- Compliance Monitoring/Tracking, 55,678.04, 75%
Local DWI Program Expenditures Socorro County FY18

**Total Expenditures**
- Coor. Planning & Eval, 15,000.00, 5%
- Compliance Monitoring/Tracking, 98,679.40, 35%
- Domestic Violence, 7,000.00, 3%
- Outpatient Treatment, 150,000.00, 53%
- Alternative Sentencing, 9,893.00, 4%

**Grant and Detox Expenditures**
- Compliance Monitoring/Tracking, 18,000.00, 10%
- Alternative Sentencing, 3,000.00, 3%
- Domestic Violence, 5,000.00, 3%
- Outpatient Treatment, 150,000.00, 85%

**Distribution Expenditures**
- Alternative Sentencing, 6,893.00
- Coor. Planning & Eval, 10,000.00, 10%
- Domestic Violence, 2,000.00, 2%
- Compliance Monitoring/Tracking, 98,679.40, 35%
- Prevention, Screening, Outpatient Treatment, Coor. Planning & Eval, Enforcement, Domestic Violence, Compliance Monitoring/Tracking, Alternative Sentencing
Local DWI Program Expenditures Taos County FY18

**Total Expenditures**
- Alternative Sentencing, $29,818.63, 13%
- Coor. Planning & Eval, $24,973.43, 11%
- Compliance Monitoring/Tracking, $107,944.92, 51%
- Prevention, $59,997.51, 26%
- Coor. Planning & Eval, $22,913.00, 11%

**Grant Expenditures**
- Alternative Sentencing, $1,186.63, 8%
- Coor. Planning & Eval, $2,060.43, 13%
- Compliance Monitoring/Tracking, $4,894.06, 31%
- Prevention, $7,647.51, 48%

**Distribution Expenditures**
- Alternative Sentencing, $28,632.00, 13%
- Coor. Planning & Eval, $22,913.00, 11%
- Compliance Monitoring/Tracking, $107,944.92, 51%
- Prevention, $52,350.00, 25%
Local DWI Program Expenditures Union County FY18

Total Expenditures (Distribution Only)

- Compliance Monitoring/Tracking: 25,597.72, 39%
- Coor. Planning & Eval: 26,551.15, 40%
- Prevention: 13,981.13, 21%

Prevention
Screening
Outpatient Treatment
Coor. Planning & Eval
Enforcement
Domestic Violence
Compliance Monitoring/Tracking
Alternative Sentencing
Local DWI Program Expenditures Valencia County FY18

### Total Expenditures
- **Coor. Planning & Eval, 86,137.93**, 23%
- **Prevention, 67,019.48**, 17%
- **Compliance Monitoring /Tracking, 152,787.93**, 44%
- **Outpatient Treatment, 75,754.76**, 20%

### Grant Expenditures
- **Outpatient Treatment, 31,000.00**, 100%

### Distribution Expenditures
- **Coor. Planning & Eval, 86,137.93**, 24%
- **Prevention, 67,019.48**, 19%
- **Compliance Monitoring /Tracking, 152,787.93**, 44%
- **Outpatient Treatment, 44,754.76**, 13%