

**STATE BOARD OF FINANCE  
CALENDAR YEAR 2011 PAB CAP ALLOCATION RECOMMENDATION**

PURPOSE	2009			2010			2011	
	Recommended	Used	% Total Used	Recommended	Used	% of Total	Recommended	% of Total
<b>HOUSING</b>								
Single-Family	\$110,000,000	\$110,000,000	40.3%	\$120,000,000	\$0	0.0%	\$62,000,000	22.3%
Multi-Family	\$35,000,000	\$6,895,000	2.5%	\$35,000,000	\$0	0.0%	\$40,000,000	14.4%
Housing Subtotal:	\$145,000,000	\$116,895,000	42.8%	\$155,000,000	\$0	0.0%	\$102,000,000	36.7%
<b>EDUCATION</b>	\$110,000,000	\$109,700,000	40.1%	\$109,000,000	\$15,000,000	5.5%	\$-	0.0%
<b>OTHER</b>								
Small Issue Exempt	\$18,270,000	\$0	0.0%	\$9,775,000	\$0	0.0%	\$175,820,000	63.3%
Other Subtotal:	\$18,270,000	\$0	0.0%	\$9,775,000	\$0	0.0%	\$175,820,000	63.3%
<b>TOTAL ALLOCATION</b>	<b>\$273,270,000</b>	<b>\$226,595,000</b>	<b>82.9%</b>	<b>\$273,775,000</b>	<b>\$15,000,000</b>	<b>5.5%</b>	<b>\$277,820,000</b>	<b>100.0%</b>
Carryforward to Next Year		\$46,675,000			\$258,775,000			
Single-Family		\$15,040,000		Single-Family	\$208,775,000			
Education		\$12,830,000		Education	\$50,000,000			
Other (Intel Wastewater Facility)		\$18,600,000						
		\$205,000						