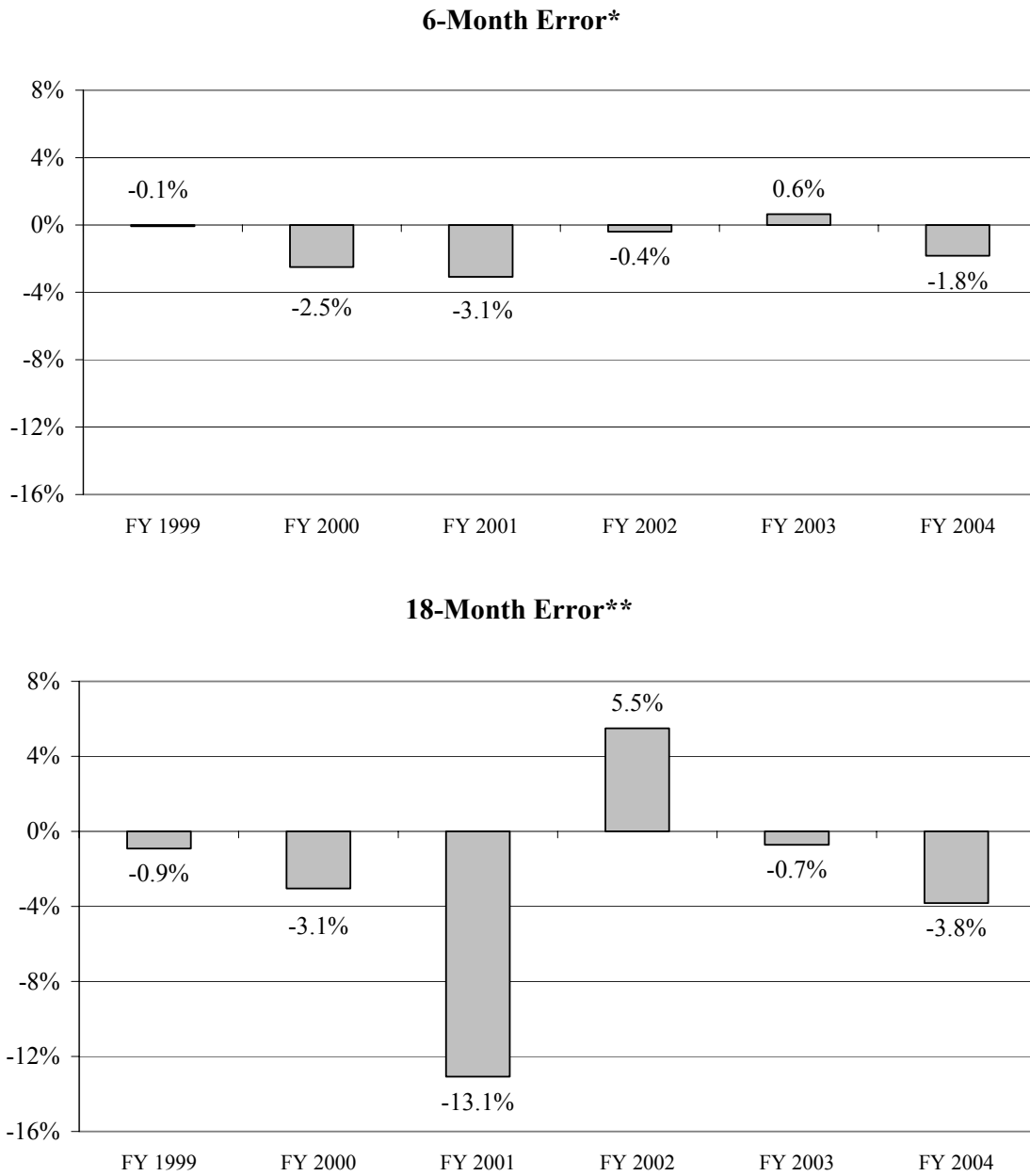


Figure 7: General Fund Recurring Revenue Estimating Error: Forecast minus Actual



Note: Positive error indicates actual revenue fell short of estimate. Negative error indicates actual revenue exceeded estimate.

*6-Month Error reflects the revenue estimate made in January during each fiscal year, adjusted for legislative impacts.

**18-Month error reflects the revenue estimate made in January before the beginning of each fiscal year, adjusted for legislative impacts. It is the estimate on which each budget is based.