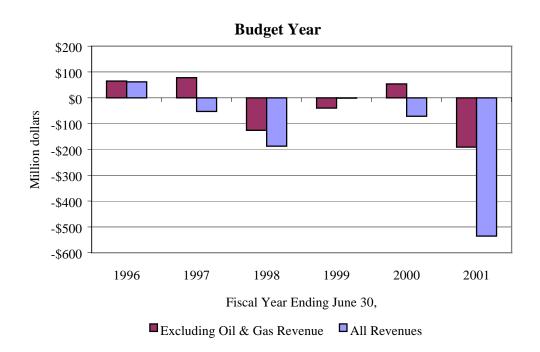
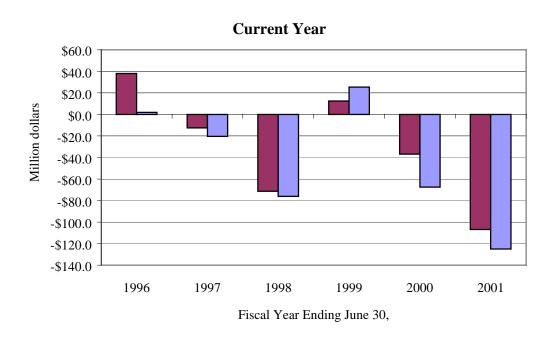
Figure 1
General Fund Revenue Forecast Error:





Error = Forecast - Actual Positive Values indicate overestimates.

■ Excluding Oil & Gas revenue ■ All revenues