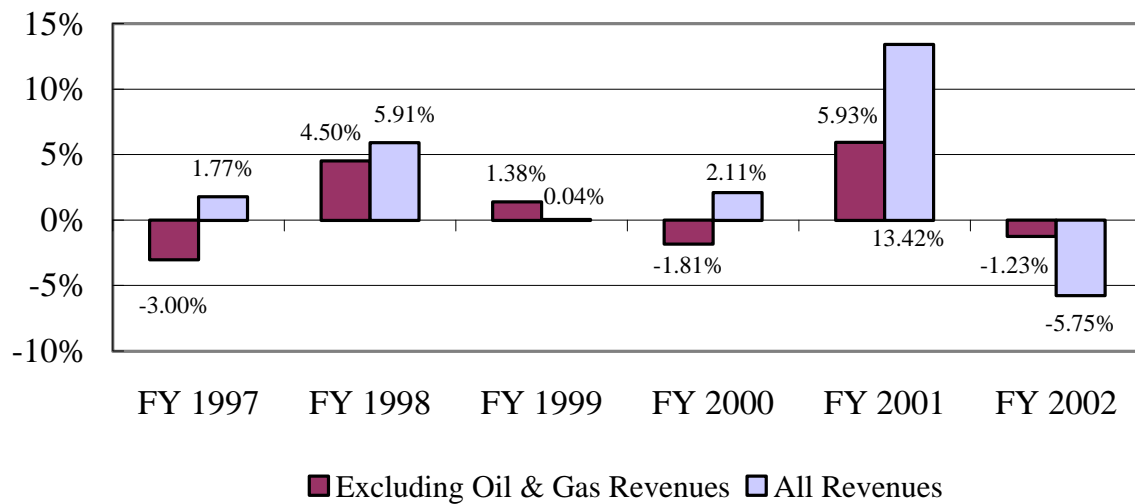
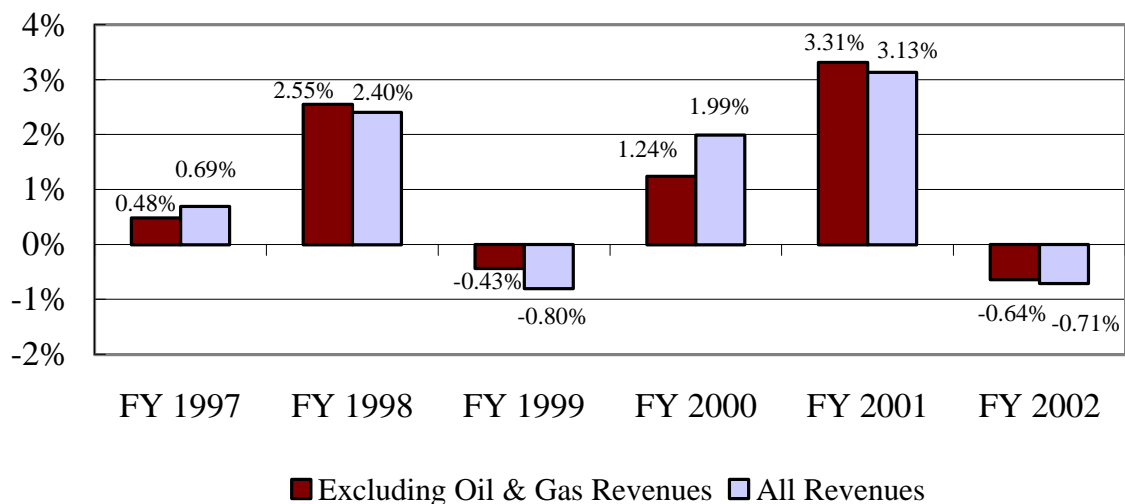


General Fund Revenue Forecast Error

Budget Year (18 Month Estimate)



Current Year (6 Month Estimate)



Error = Forecast - Actual

Positive values indicate additional revenue was received than estimated.