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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Acoma Senior Center

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	Pueblo of Acoma, NM 87034		

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<b>County:</b>	Cibola	<b>COG District:</b>	1
<b>Entity Type:</b>	SF		

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<b>Procurement Officer Name:</b>	Ian Lewis	<b>Telephone No.:</b>	505-552-5507
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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

#### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

##### Process

Year after year, senior citizens and tribal leadership share their concerns and needs. In 2019, a community meeting was held to plan for future development at the McCarty Day School area. Senior center improvements and housing were expressed. These concerns and need are voiced at Acoma Pueblo General Meetings.

##### Goals

To meet current health and safety design standards.

##### Factors/Trends Considered

Senior citizens benefit from the services provided by the Senior Center and tribal government. The existing building is over 20 years old and is in need of major improvements. Residential senior housing with support services is a great need as well. The

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Alameda Satellite Office

**ICIP Officer Name:** Fred Wolfel  
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Albuquerque, 87114

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**County:** Bernalillo  
**Entity Type:** SF

**COG District:** 3

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**Procurement Officer Name:** Dinah Esquivel

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**Financial Officer Name:** Shirley Ragin

**Telephone No.:** 505-468-7308  
**Email address:** sragin@berncogov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

Bernalillo County Resolution AR 2020-94 approved the 2022-2026 Five Year Infrastructure and Capital Improvement Plan on September 8, 2020. It reflects the top priorities of County Commissioners and includes other projects from the approved 2020-2026 Capital Improvement Plan (CIP) adopted by the County Commission on August 11, 2020 under AR 2020-82. The next adoption of the County's biennial CIP will be in late summer 2021, per CIP Ordinance 2-271. The County's CIP will involve extensive public information and involvement in the spring 2021, and is an on-going process through project-specific public meetings for parks, open space, roads, and storm drainage as well as a 24/7/365 opportunity for the public to comment on the plan and make project suggestions for possible inclusion the following cycle. All County CIP and ICIP information is posted at [www.berncogov/CIP](http://www.berncogov/CIP) once all pertinent documents are updated and approved.

### Goals

The Goal of the 2022-2026 Infrastructure and Capital Improvements Plan is for it to be consistent with the County's own Capital Improvement Plan. The ICIP and CIP mirror one another. Aligning projects clearly and accurately to obtain and leverage funding from different sources, in a timely fashion, is an explicit goal of Bernalillo County.

### Factors/Trends Considered

**Nature:** Growth forecasts indicate the unincorporated area of Bernalillo County is growing at a greater rate than that of the incorporated City of Albuquerque. This growth will impact service delivery and the size and number of capital projects required to serve residents of the unincorporated area. The obligation to provide basic public infrastructure to County residents exceeds funds available for these purposes.

**Effect:** Limited funding means the County must balance capital needs through a well-planned CIP and judicious use of limited tax resources. Transportation, mobility, utility, and public safety projects are a priority for capital outlay funding. These are balanced with needed quality of life projects like park and community center improvements. Phasing of large projects within the CIP is more critical with limited funds as in leveraging federal, state and local funds with matching County dollars.

**Options:** Available options for funding required infrastructure are limited. A reduction in funds available for quality of life projects has resulted in more emphasis on improvement to existing facilities. Reduced funding for planned public safety projects could have negative consequences on the safety of residents - especially in the East Mountain Area. Coordination of available funding with other entities, such as the City of Albuquerque and federal sources, is another option being used through proposed joint or shared funding of projects that benefit both the City and the County.

**Recommendations and Trends:** The County's population forecast and infrastructure needs indicate that transportation, mobility, utility, and public safety services will be required to meet demands in Bernalillo County, including District 3 which also includes the incorporated City of Albuquerque.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Alamo Senior Center (Otero)

**ICIP Officer Name:** John Ely  
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Alamogordo, NM 88310

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**County:** Otero  
**Entity Type:** SF

**COG District:** 6

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**Procurement Officer Name:** Barbara Pyeatt  
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**Email address:** bpyeatt@ci.alamogordo.nm.us

**Financial Officer Name:** Stephanie Hernandez  
**Telephone No.:** (575) 439-4203  
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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The ASC is located in NM Legislative District 51. Our planning process involved input from all ASC stakeholders including employees, supervisors and Manager, plus our Senior clientele via annual Fall public forums and unsolicited recommendations. We also studied recent trends including post Covid19 changes in service utilization. ICIP projects were prioritized based on the number of clients impacted, units of service delivered, perceived client needs, and new Covid19 trends.

Our Congregate Meals and Home Delivered Meals programs are vital and popular services. Like many other Senior Centers, our clients are aging but not being replaced by younger Seniors joining as older Seniors die. Over the past 5 years, CM clients declined 17 percent, from 1679 in 2015, to 1246 in 2019. HDM clients declined 25 percent, from 401 in 2015, to 302 in 2019. But in the same 5 year period, the Units of Service delivered declined only 7 percent for both programs. Specifically, CM declined from 42157 Units in 2015, to 39969 Units in 2019. HDM declined from 38915 Units in 2015, to 36138 Units in 2019. Existing Seniors are consuming more meals per capita than ever before. Since 2015, per capita meal consumption of CM meals increased 12 percent, while HD meals increased 21 percent. As our Seniors continue to age, we expect per capita meal consumption to increase even more. Recruitment of younger seniors continues to be a looming problem.

All meal services are jeopardized by the age and unreliability of our 10 plus year old ovens and our 2002 model dishwasher. Two of four old ovens are partially or completely broken and require more labor to manually rotate meals for complete cooking during meal preparation. We have also experienced increased mechanical failure, higher operational costs during repair, and difficulties in acquiring replacement parts for the old dishwasher. Our only dishwasher option is to wash dishes manually with the 3 bin process, which increases labor costs, or switch entirely to disposable plasticware, which increases operational costs. Both would involve substantial and extended costs without COA budgetary increases and neither is sustainable in the long-term. Oven failure would shut down the kitchen entirely Dishwasher failure would negatively impact an average of 492 consumers and delivering 3247 units of service per month. Transportation served only 61 consumers with 1017 units of service per month, thus impacting fewest clients and with better short-term solutions during down times. Therefore, our ICIP FY 2022 to 2026 capital improvement plan rationally set oven replacement as top priority, dishwasher replacement as second priority, and bus replacement as third priority. Since the outbreak of Covid19, lunch meals have increased by 55% and HD meals are off only 4%, but Transportation is down 91%.

Transportation is also a popular service at ASC. In FY 2018 to 2019, we delivered 12207 units of transportation service. This was a 15 per cent increase in the number of Seniors served over the past 5 years. As clients continue to age, demand for Transportation services will similarly increase. But our Transportation program has been jeopardized by age and mechanical deterioration of our largest bus, a 2002 model 16 passenger CDL bus, with over 195000 miles of use. Due to increasing concerns about mechanical failure and breakdown, we use the old CDL bus less and less. Non CDL buses are smaller and require more bus drivers and more buses to meet the same demand. This is more expensive and unsustainable in the long-term. Our current bus drivers are fully CDL licensed but semi-retired. We expect both drivers to retire by 2025. We already have difficulty recruiting new licensed CDL drivers at low City wages of 9 dollars per hour and we expect this recruitment problem to worsen over time. Our plan is to replace the old but larger CDL bus, with a non-CDL bus of similar seating capacity but requiring only an ordinary driver license.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### Goals

Over the next several years, our overall capital improvement goals are to expand and renovate the Center with several medium sized infrastructure projects. For FY 2022 to 2026, our top priorities are to replace our aged and partially broken commercial ovens, then replace the aged kitchen dishwasher, then acquire a new non CDL bus. Looking ahead, we anticipate enclosing an outdoor patio to create a healthy foods café adjacent to our main dining room to attract younger, more health conscious Seniors to our Center. We also want to renovate our underused pool room to add a new TV and Music lounge, build a retractable roof over our enclosed but open air arboretum, and go Green with a 100 percent renewable solar energy system for the entire Center. Before any of these other long term infrastructure plans can be implemented, we must first replace our ovens, our dishwasher and our bus, following the long-term sustainable solutions described herein.

### Factors/Trends Considered

Priority projects for ICIP FY 2022 to 2026 are to replace our ovens, dishwasher and CDL bus. We considered four factors and trends: number of clients served; units of service delivered; program costs of running at suboptimal levels with aged equipment; and post Covid19 usage trends. Our Congregate Meals (CM) and Home Delivered Meals (HDM) programs served 1706 clients and delivered 87306 units of service in FY2018 to 2019. But they impact different numbers of clients. In FY2018 to 2019, we served 3047 CM meals to 492 clients and 3012 HD meals to 175 clients per month. Our Transportation program served 61 clients and delivered 1017 rides monthly in FY2018 to 2019, relying partly on the old 16 passenger CDL bus. Thus, CM Lunch and HD meals impacted 6 times more clients and delivered 10 times more units of service, than our Transportation program. Since the Covid19 pandemic, our lunch meal services have increased by 55%, while Transportation is down 91%. Furthermore, meal preparation and clean-up depend entirely on our old ovens and old dishwasher. Our partially broken ovens already raise labor costs by requiring periodic turning of food for proper cooking. Complete breakage would shut down our kitchen. A broken dishwasher would severely limit our ability to meet NM Environmental Department hygiene standards, requiring manual washing with a 3 bin process and raising labor costs. Switching to disposables would increase operating costs. These options are not sustainable in the long run without a large permanent increase in funding. New ovens are top priority because our kitchen could not function without it. The Dishwasher has priority over the non CDL bus because it impacts more clients, more units of service and more costs than the bus. Breakdown of the CDL bus can be solved short term with more drivers and non CDL buses, while reducing operating expenses. These considerations revealed the need to prioritize our kitchen equipment to continue serving Senior meals.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Alamo Senior Center (Socorro)

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Alamo, NM 87825

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**Email address:** angela.apachito@nndoh.org

**Fax No.:** 928.871.6074

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**County:** Socorro

**COG District:** 7

**Entity Type:** SF

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074

**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk

**Telephone No.:** 928.871.6308

**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the Navajo Nation Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

#### Goals

The Alamo Senior Center is seeking funding to purchase a new Senior Center van to ensure the safe transport of the older community members of the Alamo Chapter.

#### Factors/Trends Considered

The senior center currently serves approximately 157 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Alcalde Community Center

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Española, NM 87532

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**County:** Rio Arriba  
**Entity Type:** SF

**COG District:** 2

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**Procurement Officer Name:** Rosario V. Jaramillo

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**Financial Officer Name:** Christine Montano

**Telephone No.:** 575-588-7254  
**Email address:** CMontano@rio-arriba.org

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**Is your entity compliant with Executive Order 2013-006?** N/A

**Does entity have an asset management plan/inventory listing of capital assets?** N/A

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Alcalde Senior Center in Rio Arriba County has prioritized the projects based on the most critical community needs and other factors such as age and condition of equipment. The Alcalde Senior Center has also taken into consideration the fact that we are located in a very rural area and have very limited resources.

### Goals

Alcalde Senior Center improvement goals are to make necessary purchases and renovations when completing projects to best serve the seniors of Rio Arriba County. All Projects are reviewed for cost effectiveness, long term benefits, and potential creation of future opportunities.

### Factors/Trends Considered

The factors and trends that were taken into consideration when doing the plan were the need for the senior citizens and community within the Alcalde area.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Amalia Senior Center

**ICIP Officer Name:** Mike Trujillo  
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Taos, 87571

**Telephone No.:** 575-737-8927  
**Email address:** mtrujillo@taosnet.com  
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**County:** Taos  
**Entity Type:** SF

**COG District:** 2

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**Procurement Officer Name:** Elsa Vigil  
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**Financial Officer Name:** Lupe Martinez  
**Telephone No.:** 575-737-6321  
**Email address:** lupe.martinez@taoscounty.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The purpose of this ICIP is a 5 year plan to carry out a planning process that engages and involves the community in identifying needs and concerns of older adults 60+ and persons with disabilities in the Taos County Amalia area and to create a long range plan for addressing the following.

1) Rapidly increasing aging population:  
Our key goals are as follows:

1. Support adults aged 60 years and older to maintain their independence.
2. Maximize efficient service delivery through the consolidation of resources.
3. Promote health and wellness activities for adults aged 60 years and older.

In order to meet our 5 year goal, our objective is to provide services that include: Title IIIB Homemaker, Title IIIC Congregate Meals, Title IIIC Home Delivered Meals, Title IIIC W/E Home Delivered Meals, Title IIIC Transportation, and recreational transportation, Title IIIE In-Home Respite;

#### Goals

This capital improvement request has come as a result of constant wear and tear of the current building, equipment, vehicles and furniture. Some of this equipment/furniture, vehicles and buildings are over ten years old so they have devalued over time.

This funding will assist the Amalia Senior Center in adding a new fleet of various types of equipment, electronic equipment, computers, software and licenses and new vehicles and furniture to allow us to ensure that our building is code compliant and safe for our seniors to utilize. Our program operates five (5) days a week at our Amalia location. This site provides congregare and home delivered meal services which cannot be accomplished without the request for Capital Outlay funding. This funding will help alleviate hardships on the staff by increasing efficiency, productivity and enhancing the quality of meals, meal distribution and sanitation along with code compliance at all of our senior centers.

#### Factors/Trends Considered

The community of Amalia is nestled along the banks of the Rio Costilla in northern Taos County, still in New Mexico but just a few miles south of the Colorado state line. The valley is not very wide, perhaps only a half mile at its widest part. There are mountains to the north and south.

Taos County is described as suffering from structural poverty. Due to the location of the Amalia Senior Center, this region is at a disadvantage

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## Infrastructure Capital Improvement Plan FY 2022-2026

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with respect to industrial/commercial development. Since the 1930's government (Federal, State and local) economic development policies have emphasized tourism and large scale recreational activities. The results of this focus are similar to those produced in Hawaii and other resort areas, e.g., depressed wages and a high cost of living, exorbitant housing costs and increased social problems with respect to 60+ senior needs. The disenfranchisement to the indigenous population can be described as alienation. Typical responses are to lash out at society or to internalize the problem and fight back with self-destructive behaviors. As such, all Taoseños share a common core Mission Statement: Amalia is located in rural northern New Mexico, and is the applicant and catchment area for this ICIP plan.

Amalia, located in Taos County is considered one of the poorest communities based on Department of Labor Statistics. Economic benefits are not shared by the rural communities in that community. The largest employers in Taos County outside the Town of Taos, to the north were the ski areas and Moly Corp. Mine, (near Questa). During the last decade the mine laid-off and closed. A majority of the operation forcing those employed to leave the area and in most cases leave their elders behind. Ski Rio located in Amalia also went out of business causing the same effect to community and once again leaving the seniors behind. The Amalia Senior Center staff in effect has become surrogate families to the seniors through our service delivery system.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Anthony Senior Center

**ICIP Officer Name:** Michelle Blackwell  
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Anthony, NM 88021

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**County:** Dona Ana  
**Entity Type:** SF

**COG District:** 7

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**Procurement Officer Name:** Donald Bullard

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**Financial Officer Name:** Nasreen Nelson

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Anthony Center is operated by Dona Ana County and senior meals are provided by Adelante through a contract with the County. The proposed projects are also included on the County's ICIP. The priorities were set and approved by the Board of County Commissioners. Public comment was on the agenda.

#### Goals

The overall goal of the capital improvement process is to enhance the quality of life of all Dona Ana County residents.

#### Factors/Trends Considered

Dona Ana County is a growing community, with a strong retirement population. The County is developing and implementing strategic community planning actions, including capital investment, to help maximize our limited resources to support all residents.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Baahaali (Breadsprings) Senior Center

**ICIP Officer Name:** Cynthia Tsosie, Supervisor  
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Gallup, NM 87305

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**County:** McKinley  
**Entity Type:** SF

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074  
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**Financial Officer Name:** Pearline Kirk

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then worked with the Navajo Nation Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

#### Goals

The Baahaali/Bread Springs Senior Center is seeking funding to renovation to the building, construct a garage, construct a storage building, purchase a new Senior Citizen's Van and to build a walking/exercise trail to ensure the safety and health of the older community members of the Baahaali/Bread Springs Chapter.

#### Factors/Trends Considered

The Baahaali/Bread Springs Senior Center is located in the Baahaali Chapter. The Baahaali Chapter is located in a rural area of the Navajo Nation approximately 25 miles south of Gallup, New Mexico off of New Mexico HWY 602 in McKinley County. On December 24, 2008, Baahaali Chapter became the 10th chapter to achieve Local Governance Act, LGA, Certification by the Transportation and Community Development Committee, TCDC, of the Navajo Nation. The senior center currently serves approximately 500 people in the community. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Baca Senior Center

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Prewitt, NM 87045

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**County:** McKinley  
**Entity Type:** SF

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6142  
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**Financial Officer Name:** Pearline Kirk

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the Navajo Nation Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

#### Goals

The Baca Senior Center is seeking funding to senior center parking lot to ensure the safety and health of the older community members of the Baca/Prewitt Chapter.

#### Factors/Trends Considered

The Baca Senior Center is located within the Baca Chapter tract located in a rural area of the Navajo Nation approximately 1/2 mile south of Interstate 40. The Baca Chapter was certified by the Navajo Tribal Council on December 5, 1955 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. The senior center currently serves approximately 115 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Bahastl'ah (Twin Lakes) Senior Center

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<b>County:</b> McKinley	<b>COG District:</b> 1
<b>Entity Type:</b> SF	

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<b>Procurement Officer Name:</b> Jeremy F. Ben, Senior Management Analyst	<b>Telephone No.:</b> 928.871.6142
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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends**

**Process**

Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

**Goals**

To improve services to the elderly within the community with the safety compliance of The Older Americans Act of 1966, American Disability Act (ADA) and Office of Environmental Health.

**Factors/Trends Considered**

The senior center currently serves approximately 200 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Barelás Senior Center

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**County:** Bernalillo

**COG District:** 3

**Entity Type:** SF

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**Procurement Officer Name:** Claire Gonzales

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**Financial Officer Name:** Karen L. Lopez

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Department of Senior Affairs for the City of Albuquerque plans, develops, monitors, and administers the process of the capital program for senior facilities. The Department's capital program consists of two funding sources, the City of Albuquerque's General Obligation Program and the State's Capital Outlay. Under the guidelines adopted by City Council, the Department works with the City's Department of Municipal Development biennially to develop the Department's section of the capital plan. Every April the Department follows the guidelines established by the Aging and Long Term Services Department to submit the capital request.

To develop both requests the Department Administration works with facility managers to determine the priorities. Some of the priorities may be due to code compliance issues or ADA compliance issues. Other priorities arise from members of the facility voicing their concerns, needs, and wants. The Department also utilizes and refers back to a facility assessment report that was done in 2011 that catalogues deficiencies in each facility.

### Goals

The Department's goals fall in line with the City of Albuquerque's 5 year goals in that the Department focuses on Human and Family Development in that people of all ages have the opportunity to participate in the community and economy and are well, sheltered, safe, healthy and educated.

Priorities for this year's ICIP will emphasize facility improvements, enhancements, and rehabilitation. The Department plans to request funding for the renovation of Palo Duro, North Valley and Highland Senior Centers. These facilities are outdated and are in need of improvements and renovation to address ADA issues. The Department also will request funding to purchase vehicles and meals equipment that have exceeded their useful life. The Department continually monitors its facilities to ensuring that the facilities are ADA compliant and within electrical, environmental, mechanical, and fire code. The Department also maintains an asset management list which helps to identify when vehicles and equipment need replacing.

Looking at future needs, the Department will request funds to renovate and remodel several other facilities for the kitchens, bathrooms, social halls and the overall facility. The Department is in the preliminary stages of design for the west side multigenerational center and will be requesting dollars for construction. The Department will also pursue funding to purchase land located close to Barelás and Los Volcanes Senior Centers to expand the footprint of these centers and for a Sports & Fitness Well Center allowing for a large fitness room, gym for sports and a warm therapy pool.

### Factors/Trends Considered

Factors/trends considered when developing our goals are the aging demographic. By 2050 the population aged 65 and older will double. The driving force behind this are the baby boomers. Also by this year individuals aged 65 and older will out number individuals aged 15 and younger. By 2030 New Mexico will be 4th in the country for the population of individuals aged 65 and older.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Bear Canyon Senior Center

**ICIP Officer Name:** Karen L. Lopez  
4645 Pitt NE

**Telephone No.:** 505-764-6446

**Email address:** klopez@cabq.gov

Albuquerque, NM 87111

**Fax No.:** 505-768-3329

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**County:** Bernalillo

**COG District:** 3

**Entity Type:** SF

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**Procurement Officer Name:** Claire Gonzales

**Telephone No.:** 505-768-3329

**Email address:** cdgonzales@cabq.gov

**Financial Officer Name:** Karen L. Lopez

**Telephone No.:** 505-764-6446

**Email address:** klopez@cabq.gov

---

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Department of Senior Affairs for the City of Albuquerque plans, develops, monitors, and administers the process of the capital program for senior facilities. The Department's capital program consists of two funding sources, the City of Albuquerque's General Obligation Program and the State's Capital Outlay. Under the guidelines adopted by City Council, the Department works with the City's Department of Municipal Development biennially to develop the Department's section of the capital plan. Every April the Department follows the guidelines established by the Aging and Long Term Services Department to submit the capital request.

To develop both requests the Department Administration works with facility managers to determine the priorities. Some of the priorities may be due to code compliance issues or ADA compliance issues. Other priorities arise from members of the facility voicing their concerns, needs, and wants. The Department also utilizes and refers back to a facility assessment report that was done in 2011 that catalogues deficiencies in each facility.

### Goals

The Department's goals fall in line with the City of Albuquerque's 5 year goals in that the Department focuses on Human and Family Development in that people of all ages have the opportunity to participate in the community and economy and are well, sheltered, safe, healthy and educated.

Priorities for this year's ICIP will emphasize facility improvements, enhancements, and rehabilitation. The Department plans to request funding for the renovation of Palo Duro, North Valley and Highland Senior Centers. These facilities are outdated and are in need of improvements and renovation to address ADA issues. The Department also will request funding to purchase vehicles and meals equipment that have exceeded their useful life. The Department continually monitors its facilities to ensuring that the facilities are ADA compliant and within electrical, environmental, mechanical, and fire code. The Department also maintains an asset management list which helps to identify when vehicles and equipment need replacing.

Looking at future needs, the Department will request funds to renovate and remodel several other facilities for the kitchens, bathrooms, social halls and the overall facility. The Department is in the preliminary stages of design for the west side multigenerational center and will be requesting dollars for construction. The Department will also pursue funding to purchase land located close to Barelvas and Los Volcanes Senior Centers to expand the footprint of these centers and for a Sports & Fitness Well Center allowing for a large fitness room, gym for sports and a warm therapy pool.

### Factors/Trends Considered

Factors/trends considered when developing our goals are the aging demographic. By 2050 the population aged 65 and older will double. The driving force behind this are the baby boomers. Also by this year individuals aged 65 and older will out number individuals aged 15 and younger. By 2030 New Mexico will be 4th in the country for the population of individuals aged 65 and older.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Beatrice Martinez Senior Center

<b>ICIP Officer Name:</b> Diahann Jacquez 405 N. Paseo de Onate  Espanola, New Mexico 87532	<b>Telephone No.:</b> 5057476042 <b>Email address:</b> djacquez@espanolanm.gov <b>Fax No.:</b> 5057476043
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<b>County:</b> Rio Arriba	<b>COG District:</b> 2
<b>Entity Type:</b> SF	

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<b>Procurement Officer Name:</b> Josephine Velasquez	<b>Telephone No.:</b> 5057476043 <b>Email address:</b> jvelasquez@espanolanm.gov
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<b>Financial Officer Name:</b> Jessica Ortiz	<b>Telephone No.:</b> 5057476084 <b>Email address:</b> jortiz@espanolanm.gov
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<b>Is your entity compliant with Executive Order 2013-006?</b> Yes	
<b>Does entity have an asset management plan/inventory listing of capital assets?</b> Yes	

#### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

##### Process

The City of Espanola in conjunction with the Beatrice Martinez Senior Center involved City of Espanola staff (Senior Center, Recreation, Public Works, General Services and Grants) as well as senior patrons of the center to address the many needs of the center. The selected projects were compiled collaboratively by all parties involved. They were chosen with the intent of addressing critical needs in addition to being able to provide services to Seniors more effectively and efficiently.

##### Goals

The Beatrice Martinez Senior Center's overall capital improvement goals are to make the necessary improvements to ensure that the facilities are structurally sound, ADA compliant, and conducive to the needs of the Senior Center patrons while maximizing and maintaining the useful life of the facilities.

##### Factors/Trends Considered

The City of Espanola and the Beatrice Martinez Senior Center are in a unique situation in which we are fiscally challenged. We are surrounded by tribal entities which greatly reduces the influx of gross receipt tax funds that the City receives. This forces the City to seek alternate funding sources such as Capital Outlay and other grants.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Beclabito Senior Center

<b>ICIP Officer Name:</b> Rena Yazzie	<b>Telephone No.:</b> 928-656-3685
P.O. Box 1998	<b>Email address:</b> rena.yazzie@nndoh.org
Shiprock, NM 87420	<b>Fax No.:</b> 928.871.6074

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<b>County:</b> San Juan	<b>COG District:</b> 1
<b>Entity Type:</b> SF	

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<b>Procurement Officer Name:</b> Jeremy F. Ben, Senior Management Analyst	<b>Telephone No.:</b> 928.871.6074
	<b>Email address:</b> jjben@nnooc.org
<b>Financial Officer Name:</b> Pearline Kirk	<b>Telephone No.:</b> 928.871.6308
	<b>Email address:</b> ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

#### **Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends**

##### **Process**

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the Navajo Nation Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

##### **Goals**

The Beclabito Senior Center is seeking funding to New Senior Center Parking Lot to ensure the safety and health of the older community members of the Beclabito Chapter.

##### **Factors/Trends Considered**

The Beclabito Senior Citizen is within the Beclabito Chapter tract located South of U.S. 64, 20 miles west of Shiprock New Mexico. The senior center currently serves approximately 200 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Belen Senior Center

**ICIP Officer Name:** Danny Monette, County Manager  
444 Luna Ave  
  
Los Lunas, 87031

**Telephone No.:** 505-866-2034  
**Email address:** Danny.Monette@co.valencia.nm.us  
**Fax No.:** 505-866-2005

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**County:** Valencia  
**Entity Type:** SF

**COG District:** 3

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**Procurement Officer Name:** Rustin Porter

**Telephone No.:** 505-866-2005  
**Email address:** rustin.porter@co.valencia.nm.us

**Financial Officer Name:** Loretta Trujillo

**Telephone No.:** 505-866-2030  
**Email address:** loretta.trujillo@co.valencia.nm.us

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

Valencia County has actively sought the support of county residents whenever identifying our capital infrastructure goals and priorities. The Older Americans Advisory Council, as appointed by the Board of County Commissioners, conducted an analysis of all the Older American Program needs and projects that were mandated were placed on the list first based on the health, safety, and welfare of the residents of Valencia County. Projects that added to the quality of life were addressed second, and future plans were addressed last. The Commission used these recommendations and following the Priority Guidelines provided by the Local Government Division (DFA) rated these projects accordingly. Due to COVID-19 restrictions, virtual monthly meetings of the Older Americans Advisory Council are held to continue to discuss and review the needs of older residents of Valencia County.

### Goals

Valencia County, through advanced planning, renovation, upgrading and construction projects, strives to provide an efficient level of service for the residents of the County. The County's primary goal is to provide adequate and safe buildings for our senior population.

### Factors/Trends Considered

Valencia County is made up of urban, rural, and frontier communities, each with unique infrastructure needs and priorities. According to the 2010 Census Data, Valencia County's population has grown to just under 74,000. The projections for 2030 as forecasted in The Valencia County Comprehensive Plan are 113,000. These figures represent a 42% growth increase in the next 20 years. Because the County has under-funded their capital needs over the last several decades in part due to severe budget constraints at the local, state, and federal level, there is a critical need for significant investment in capital and infrastructure improvements. By investing in transformative infrastructure projects and capital improvements, the County also has a great opportunity to develop forward-thinking solutions to critical issues such as flooding, public safety, and illegal dumping while also creating economic development opportunities within the County.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Bernalillo Senior Center

**ICIP Officer Name:** Janice Mortensen  
801 Rotary Park  
  
Bernalillo, NM 87004

**Telephone No.:** 505-867-7547  
**Email address:** jmortensen@sandovalcountynm.gov  
**Fax No.:** 505-867-7631

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**County:** Bernalillo  
**Entity Type:** SF

**COG District:** 3

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**Procurement Officer Name:** Joyce Roybal

**Telephone No.:** 505-867-7631  
**Email address:** jroybal@sandovalcountynm.gov

**Financial Officer Name:** Elaine Jaramillo

**Telephone No.:** 505-867-7512  
**Email address:** ejaramillo@sandovalcountynm.gov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

Sandoval County Senior Services completes an annual inspection with Risk Management and Public Works to assess facilities and reviews annual fire inspections and NMAC inspections. Senior Services conducts annual public hearings to allow for public input and recommendations. After review of Senior Services equipment, assets, county facilities and code issues the projects/equipment are prioritized.

County Commission driven process including solicitation of public input via website and public hearings.

### Goals

To provide a systematic capital improvement planning process as an effective tool for communities within Sandoval County to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development.

### Factors/Trends Considered

Growth of senior population being served, as they reach the age of services provided by the program.

The senior population in Sandoval County mirrors that seen around the state and country, which is an increase in seniors attending senior centers and seniors requesting or being referred for home delivered meals, case management, caregiver respite, homemaker services and transportation.

Sandoval County has seen an increase of seniors requesting homebased services, to include transportation.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Betty Ehart Senior Center

**ICIP Officer Name:** Karen Kendall  
1101 Bathtub Row  
  
Los Alamos, 87544

**Telephone No.:** 505-662-8244  
**Email address:** karen.kendall@lacnm.us  
**Fax No.:** 505-661-7087

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**County:** Los Alamos  
**Entity Type:** SF

**COG District:** 2

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**Procurement Officer Name:** Annalisa Miranda

**Telephone No.:** 505-661-7087  
**Email address:** annalisa.miranda@lacnm.us

**Financial Officer Name:** Helen Perraglio

**Telephone No.:** 505-662-8360  
**Email address:** helen.perraglio@lacnm.us

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Betty Ehart Senior Center facility is owned by the County of Los Alamos and operated under contract with LARSO. The Capital Improvement Program (CIP) identifies Capital Projects and associated routine and significant Capital Expenditures that will replace and improve aging infrastructure, diversify the economy and improve the general quality of life. For governmental activities, the CIP will generally include only capital projects that meet or exceed a 50,000 dollar budget threshold, leaving projects less than 50,000 dollars to be considered within the context of the responsible Department's operating budget. Beginning with FY2005 budget development, Los Alamos County has used a biennial budgeting approach. The first year of the biennial cycle is adopted by County Council to provide the appropriations. The second year acts as a projection only, and is not adopted, so that the budget can be more easily reformulated to address evolving needs and conditions. For most aspects of the budget, the second year of the biennial cycle essentially is an update of the original projection that is then formally adopted. However, the second year still undergoes a rigorous examination by staff and must receive formal adoption by County Council. FY2018 is the second year of our biennial cycle. Within this context, the County annually updates its CIP. For projects that construct new infrastructure assets, the County estimates the 10 to 20 year impacts of these assets upon the governmental operating budgets and fund equity and includes these impacts in the Long Range Financial Projection (LRFP). The update process means evaluating potential changes and incorporating new information, including mid-year budget revisions approved by Council or the findings of engineering studies, which would naturally require some sort of reprioritization or adjustments to the scope of projects. County Council meeting agendas are posted and the meetings are open to the public for comment. The ICIP ranked listing was approved by Council in a public council meeting open to the public. It is the County's financial policy that CIP projects will not be funded unless they are included in the approved CIP budget, and, adding a new project to the CIP will be contingent upon identifying funding sources for all phases of the project and committing, with Council approval, all sources.

### Goals

The County's Strategic Leadership Plan is included in the County's Budget Book. In January 2020, the Los Alamos County Council identified seven strategic priorities; these were subsequently adopted on Feb 25, 2020. These priorities fall within the strategic areas of Quality of Life; Economic Vitality and Quality Governance all with a focus toward communication and transparency. The priority areas are: increasing the amount and type of housing options; enhancing support and opportunities for local business environment; addressing long-term building vacancies in key areas of our community; protecting and maintaining open spaces, recreational and cultural amenities; supporting social services improvement; investing in infrastructure; and planning for appropriate levels of county services.

### Factors/Trends Considered

On March 18, 2020, Council Chair Sara Scott declared a local public health emergency because of the novel coronavirus COVID-19. Declaring this public health emergency is a prudent step for us to take at this time. It opens the door for us to allocate resources to immediate needs, as well as being able to access state or federal funds for recovery and response. The County Office of Emergency Management is working closely with LA Medical Center, LANL, other local entities, and State health officials to prepare for Coronavirus to emerge here in Los Alamos. A

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## **Infrastructure Capital Improvement Plan FY 2022-2026**

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driving force in developing our budget each year is the estimation of County revenues. Gross Receipts Tax (GRT) accounts for 72% and Property Taxes accounts for 10.3% of the total General Fund budgeted revenues. Key factors and trends in Los Alamos County include affordable housing, new conference center, home renewal and home buyer programs, recreational projects and road and infrastructure improvement.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Blanco Senior Center

**ICIP Officer Name:** Michelle Murray  
P.O. Box 433  
  
Blanco, 87412

**Telephone No.:** 15055980054  
**Email address:** michelle.murray@sjcounty.net  
**Fax No.:** 505-334-4551

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**County:** San Juan  
**Entity Type:** SF

**COG District:** 2

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**Procurement Officer Name:** Diana Chapmen

**Telephone No.:** 505-334-4551  
**Email address:** dchapmen@sjcounty.net

**Financial Officer Name:** Jim Cox

**Telephone No.:** 505-334-4266  
**Email address:** jcox@sjcounty.net

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends**

**Process**

These projects have been prioritized and planned by need.

**Goals**

Blanco Senior Center has goals to become a more efficient and energy saving center that hopes to bring more seniors to the center and deliver more home delivered meals,

**Factors/Trends Considered**

The factors and trends that were taken into consideration when doing this plan were the need for the senior citizens to have food and for the senior center to provide the food they need and to be able to provide them with transportation when needed. These seniors cant drive and most don't have families that will help them.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Bloomfield Senior Center

**ICIP Officer Name:** Jessica Polatty  
124 West Ash Street  
  
Bloomfield, NM 87413

**Telephone No.:** 505-632-8351  
**Email address:** jpolatty@bloomfieldnm.com  
**Fax No.:** 505-632-6300

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**County:** San Juan  
**Entity Type:** MU

**COG District:** 1

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**Procurement Officer Name:** Jason Thomas

**Telephone No.:** 505-632-6300  
**Email address:** jthomas@bloomfieldnm.gov

**Financial Officer Name:** Brad Ellsworth

**Telephone No.:** 505-632-6300  
**Email address:** bellsworth@bloomfieldnm.gov

---

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The projects provided in the ICIP involved staff from the City of Bloomfield including Public Works, the Senior Citizens's Center, and service professionals. The projects listed have been determined by staff as well as outside service professionals to be obsolete and in need of replacement at the Bloomfield Senior Citizens' Center in order to maintain services provided by the entity as well as provide more cost effective usage of replaced items.

### Goals

To maintain the services provided by the Bloomfield Senior Citizens' Center by upgrading necessary building equipment that may be obsolete, and therefore cost prohibitive to maintain, and by replacing systems that may have outlived their usefulness or service.

### Factors/Trends Considered

Downturn in the economy provides reasons for the City of Bloomfield to seek out other funding sources for improvements to buildings. As GRT increases, budgets may be able to expand to include building maintenance and items that are needed to continue services proved by the City of Bloomfield Senior Citizens' Center.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Capitan Zia Senior Center

**ICIP Officer Name:** Renee Montes

P.O. Box 661

Capitan, 88316

**Telephone No.:** 575-354-2640

**Email address:** RMontes@lincolncountynm.gov

**Fax No.:** 575-648-2385

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**County:** Lincoln

**COG District:** 6

**Entity Type:** SF

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**Procurement Officer Name:** Toni Foligno

**Telephone No.:** 575-648-2385

**Email address:** Tfoligno@lincolncountynm.gov

**Financial Officer Name:** Billie Jo Guevaraa

**Telephone No.:** 575-648-2385

**Email address:** BGuevara@lincolncountynm

---

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The site manager and program director identify projects for capital improvements who prioritizes projects and submits to county manager for review. The ICIP is discussed during budget preparation and public hearings. Requirements are gathered and recorded in the ICIP for consideration and prioritization in future years.

#### Goals

Our program goals are to systematically maintain and improve existing facilities. Cyclically replace equipment. Continue renovation and replacement of the existing buildings. Cyclically replace vehicles.

#### Factors/Trends Considered

The community is growing and population is aging into our service area. The planning process is to anticipate growth in the area with focus on medical transportation and home delivered meal delivery. The community would benefit with extra service.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Carrizozo Zia Senior Center

**ICIP Officer Name:** Renee Montes  
P.O. Box 519  
  
Carrizozo, 88301

**Telephone No.:** 575-648-2121  
**Email address:** rmontes@lincolncountynm.gov  
**Fax No.:** 575-648-2385

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**County:** Lincoln  
**Entity Type:** SF

**COG District:** 6

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**Procurement Officer Name:** Toni Foligno

**Telephone No.:** 575-648-2385  
**Email address:** Tfoligno@lincolncountynm.gov

**Financial Officer Name:** Billie Jo Guevara

**Telephone No.:** 575-648-2385  
**Email address:** Bguevara@lincolncountynm.gov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The site manager and program director identifies projects for capital improvements who prioritizes and submits to county manager for review. The ICIP is discussed during budget preparation and public hearings. Requirements are gathered and recorded in the ICIP for consideration and prioritization in future years.

#### Goals

Our program goals are to systematically maintain and improve existing facilities. Cyclically replace equipment. Continue renovation and replacement of buildings. Cyclically replace vehicles.

#### Factors/Trends Considered

The community has an aging population. The demands for congregate and home delivered meals are increasing. The area is rural and transportation requests have been on the rise to meet the needs of the elderly.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for CASA Kitchen

**ICIP Officer Name:** Karen L. Lopez  
2540 Karsten Ct SE  
  
Albuquerque, NM 87102

**Telephone No.:** 5057646446  
**Email address:** klopez@cabq.gov  
**Fax No.:** 505-768-3329

**County:** Bernalillo  
**Entity Type:** SF

**COG District:** 3

**Procurement Officer Name:** Claire Gonzales

**Telephone No.:** 505-768-3329  
**Email address:** cdgonzales@cabq.gov

**Financial Officer Name:** Karen L. Lopez

**Telephone No.:** 505-764-6446  
**Email address:** klopez@cabq.gov

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Department of Senior Affairs for the City of Albuquerque plans, develops, monitors, and administers the process of the capital program for senior facilities. The Department's capital program consists of two funding sources, the City of Albuquerque's General Obligation Program and the State's Capital Outlay. Under the guidelines adopted by City Council, the Department works with the City's Department of Municipal Development biennially to develop the Department's section of the capital plan. Every April the Department follows the guidelines established by the Aging and Long Term Services Department to submit the capital request.

To develop both requests the Department Administration works with facility managers to determine the priorities. Some of the priorities may be due to code compliance issues or ADA compliance issues. Other priorities arise from members of the facility voicing their concerns, needs, and wants. The Department also utilizes and refers back to a facility assessment report that was done in 2011 that catalogues deficiencies in each facility.

### Goals

The Department's goals fall in line with the City of Albuquerque's 5 year goals in that the Department focuses on Human and Family Development in that people of all ages have the opportunity to participate in the community and economy and are well, sheltered, safe, healthy and educated.

Priorities for this year's ICIP will emphasize facility improvements, enhancements, and rehabilitation. The Department plans to request funding for the renovation of Palo Duro, North Valley and Highland Senior Centers. These facilities are outdated and are in need of improvements and renovation to address ADA issues. The Department also will request funding to purchase vehicles and meals equipment that have exceeded their useful life. The Department continually monitors its facilities to ensuring that the facilities are ADA compliant and within electrical, environmental, mechanical, and fire code. The Department also maintains an asset management list which helps to identify when vehicles and equipment need replacing.

Looking at future needs, the Department will request funds to renovate and remodel several other facilities for the kitchens, bathrooms, social halls and the overall facility. The Department is in the preliminary stages of design for the west side multigenerational center and will be requesting dollars for construction. The Department will also pursue funding to purchase land located close to Barelvas and Los Volcanes Senior Centers to expand the footprint of these centers and for a Sports & Fitness Well Center allowing for a large fitness room, gym for sports and a warm therapy pool.

### Factors/Trends Considered

Factors/trends considered when developing our goals are the aging demographic. By 2050 the population aged 65 and older will double. The driving force behind this are the baby boomers. Also by this year individuals aged 65 and older will out number individuals aged 15 and younger. By 2030 New Mexico will be 4th in the country for the population of individuals aged 65 and older.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Casamero Lake Senior Center

**ICIP Officer Name:** Emerson Tully  
PO 1869

Crownpoint, NM 87313

**Telephone No.:** 505-786-2375

**Email address:** emersontully@navajo-nsn.gov

**Fax No.:** 928.871.6074

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**County:** McKinley

**COG District:** 1

**Entity Type:** SF

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074

**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk

**Telephone No.:** 928.871.6308

**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

#### Goals

The Casamero Lake Senior Center is seeking funding to a new building and pave the senior Center parking lot to ensure the safety and health of the older community members of the Casamero Lake Chapter.

#### Factors/Trends Considered

The Casamero Lake Senior Center is within the Casamero Lake Chapter tract and is located in a rural area of the Navajo Nation approximately 12 miles north of Prewitt, Navajo Route, between Baca/Prewitt and Littlewater Chapter. The Casamero Lake Chapter was certified by the Navajo Tribal Council on March 15, 1956 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. The senior center currently serves approximately 100 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for CCCA Reserve Senior Center

**ICIP Officer Name:** Genevieve Robran  
PO Box 481  
  
Reserve, NM 87830

**Telephone No.:** 5058704608  
**Email address:** genevieve.robran@pmsnm.org  
**Fax No.:** 575.533.6676

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**County:** Catron  
**Entity Type:** SF

**COG District:** 5

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**Procurement Officer Name:** Becky Beebe

**Telephone No.:** 575.533.6676  
**Email address:** becky.beebe@catroncountynm.gov>

**Financial Officer Name:** Becky Beebe

**Telephone No.:**  
**Email address:** becky.beebe@catroncountynm.gov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Catron Commission on Aging has discussed their capital needs at several meetings. They conduct surveys to solicit input the senior population that they serve annually. They encourage participation from the Reserve residents to give their input on what they feel are necessary improvements for the center. The Senior Center director also makes monthly presentation to the Catron County Commission on the needs of the senior center. They collaborate in make sure the senior center facility needs are met.

#### Goals

The Catron County Commission on Aging's goals are to provide the best quality of food, service programs for the seniors that reside in Reserve and outlying areas such as Datil, Aragon, Cruzville and Rancho Grande.

#### Factors/Trends Considered

The Catron County Commission on Aging has seen a 15% increase in meals and senior services. The Catron County Commission on Aging has restructured to start chore service, assisted transportation, evening and weekend meals.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Chama Senior Center

**ICIP Officer Name:** Matilda Larranaga

P.O. Box 127

Tierra Amarilla, NM 87575

**Telephone No.:** 5057537597

**Email address:** mrlarranaga@rio-arriba.org

**Fax No.:** 575-588-7254

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**County:** Rio Arriba

**COG District:** 2

**Entity Type:** SF

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**Procurement Officer Name:** Rosario Jaramillo

**Telephone No.:** 575-588-7254

**Email address:** RVJaramillo@rio-arriba.org

**Financial Officer Name:** Christine Montano

**Telephone No.:** 575-588-7254

**Email address:** CMontano@rio-arriba.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Chama Senior Center in Rio Arriba County has prioritized the projects based on the most critical community needs and other factors such as age and condition of equipment. The Chama Senior Center has also taken into consideration the fact that we are located in a very rural area and have very limited resources.

#### Goals

Chama Senior Center improvement goals are to make necessary purchases and renovations when completing projects to best serve the senior of Rio Arriba County. All Projects are reviewed for cost effectiveness, long term benefits, and potential creation of future opportunities.

#### Factors/Trends Considered

The factors and trends that were taken into consideration when doing the plan were the need for the senior citizens to have the ability to utilize all services that the Rio Arriba Senior Program has to offer.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Chamisal Senior Center

**ICIP Officer Name:** Mike Trujillo  
601 Lovato Place  
  
Taos, NM, 87571

**Telephone No.:** 575-737-8927  
**Email address:** mtrujillo@taosnet.com  
**Fax No.:** 575-737-6319

**County:** Taos  
**Entity Type:** SF

**COG District:** 2

**Procurement Officer Name:** Elsa Vigil

**Telephone No.:** 575-737-6319  
**Email address:** elsa.vigil@taoscounty.org

**Financial Officer Name:** Lupe Martinez

**Telephone No.:** 5757376321  
**Email address:** lupe.martinez@taoscounty.org

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The purpose of this ICIP is a 5 year plan to carry out a planning process that engages and involves the community in identifying needs and concerns of older adults 60+ and persons with disabilities in the Taos County Chamisal area and to create a long range plan for addressing the following.

1) Rapidly increasing aging population:

Our key goals are as follows:

1. Support adults aged 60 years and older to maintain their independence.
2. Maximize efficient service delivery through the consolidation of resources.
3. Promote health and wellness activities for adults aged 60 years and older.

In order to meet our 5 year goal, our objective is to provide services that include: Title IIIB Homemaker, Title IIIC Congregate Meals, Title IIIC Home Delivered Meals, Title IIIC W/E Home Delivered Meals, Title IIIC Transportation, and recreational transportation, Title IIIE In-Home Respite;

### Goals

This capital improvement request has come as a result of constant wear and tear of the current building, equipment, vehicles and furniture. Some of this equipment/furniture, vehicles and buildings are over ten years old so they have devalued over time.

This funding will assist the Chamisal Senior Center in adding a new fleet of various types of equipment, electronic equipment, computers, software and licenses and new vehicles and furniture and allow us to ensure that our building is code compliant and safe for our seniors to utilize. Our program operates five (5) days a week at our Chamisal location. This site provides congregate and home delivered meal services which cannot be accomplished without the request for Capital Outlay funding. This funding will help alleviate hardships on the staff by increasing efficiency, productivity and enhancing the quality of meals, meal distribution and sanitation along with code compliance at all of our senior centers.

### Factors/Trends Considered

Named for a prominent and abundance of the chamisa plant in the area. The hispano/mestizo village was established in 1850. It is situated in Taos County and within the Picuris Pueblo Land Grant. Chamisal is located in southern Taos County, and is on the scenic High Road to Taos. It winds through high desert, mountains, forests, small farms, and tiny Spanish Land Grant villages and Pueblo Indian villages and is the applicant and catchment area for this ICIP plan.

Due to the elevation and varying extreme weather conditions roadways, streets and bridges are always in need of repair which place a strain

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## Infrastructure Capital Improvement Plan FY 2022-2026

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on vehicles which makes it difficult to provide services to our target senior population. Seniors 60+ average 27% of the population. As of the last census, the unemployment rate of 17.8% was worse than the 7.9% national average. Of workers in Chamisal, 27.7% commute under 25 minutes, 21.8% travel 25-45 minutes, and 50.5% have a commute time of over 45 minutes. The average worker works 37 hours a week in Chamisal, NM. About 18.6% of families and 30.2% of the population were below the poverty line, including 33.7% of those under the age of eighteen and 38.3% of those sixty five or over.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Chaparral Senior Center

**ICIP Officer Name:** Michelle Blackwell  
190 County Line Road  
  
Chaparral, NM 88081

**Telephone No.:** 575-525-6180/575-525-6129  
**Email address:** michelleb@donaanacounty.org  
**Fax No.:** 575-525-5927

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**County:** Dona Ana  
**Entity Type:** SF

**COG District:** 7

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**Procurement Officer Name:** Donald Bullard

**Telephone No.:** 575-525-5927  
**Email address:** donb@donaanacounty.org

**Financial Officer Name:** Nasreen Nelson

**Telephone No.:** 575-525-5814  
**Email address:** nasreenn@donaanacounty.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Betty McKnight Center is operated by Dona Ana County and senior meals are provided by Adelante through a contract with the County. The proposed projects are also included on the County's ICIP. The priorities were set and approved by the Board of County Commissioners. Public comment was on the agenda.

#### Goals

The overall goal of the capital improvement process is to enhance the quality of life of all Dona Ana County residents.

#### Factors/Trends Considered

Dona Ana County is a growing community, with a strong retirement population. The County is developing and implementing strategic community planning actions, including capital investment, to help maximize our limited resources to support all residents.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Chichiltah Senior Center

**ICIP Officer Name:** Brenda James, Acting Supervisor  
P.O. Box 1436  
  
Gallup, NM 87305

**Telephone No.:** 505-713-0462  
**Email address:** brendajames@navajo-nsn.gov  
**Fax No.:** 928.871.6074

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**County:** McKinley  
**Entity Type:** SF

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk

**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the Navajo Nation Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

### Goals

The Chichiltah Senior Center is seeking funding for building addition to the existing senior center building, new Senior Center Garage/Storage, exercise & wellness equipment, fence the Senior Center tract and to purchase a new Senior Citizen's Van to ensure the safety and health of the older community members of the Chichiltah Senior Center.

### Factors/Trends Considered

The ChiChilTah Senior Citizen Center is within the ChiChilTah Chapter located in a rural area of the Navajo Nation approximately 25 miles southwest of Gallup, New Mexico. The Chapter certified by the Navajo Tribal Council is funded largely by the Navajo Nation and the State of New Mexico. The senior center currently serves approximately 175 people in the community and, all eligible clients. Population growth has been a trend that has always been a real challenge. we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Chilili Senior Meal Site - Whispering Pines

<b>ICIP Officer Name:</b> Paul Salcido #6 Lark Road  Tijeras, 87059	<b>Telephone No.:</b> 5054687650 <b>Email address:</b> pdsalcido@berncogov  <b>Fax No.:</b> 505-468-7007
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<b>County:</b> Bernalillo	<b>COG District:</b> 3
<b>Entity Type:</b> SF	

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<b>Procurement Officer Name:</b> Dinah Esquivel	<b>Telephone No.:</b> 505-468-7007
	<b>Email address:</b> desquivel@berco.gov

<b>Financial Officer Name:</b> Shirley Ragin	<b>Telephone No.:</b> 505-468-7308
	<b>Email address:</b> sragin@berncogov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

#### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

##### Process

Bernalillo County Resolution AR 2020-94 approved the 2022-2026 Five Year Infrastructure and Capital Improvement Plan on Sept 8th, 2020. It reflects the top priorities of County Commissioners and includes other projects from the approved 2020-2026 Capital Improvement Plan (CIP) adopted by the County Commission on Aug 11th, 2020 under AR 2020-82. The next adoption of the County's biennial CIP will be in late summer 2021, per CIP Ordinance 2-271. The County's CIP will involve extensive public information and involvement in the spring 2021, and is an on-going process through project-specific public meetings for parks, open space, roads, and storm drainage as well as a 24/7/365 opportunity for the public to comment on the plan and make project suggestions for possible inclusion the following cycle. All County CIP and ICIP information is posted at [www.berncogov/CIP](http://www.berncogov/CIP) once all pertinent documents are updated and approved.

##### Goals

The Goal of the 2022-2026 Infrastructure and Capital Improvements Plan is for it to be consistent with the County's own Capital Improvement Plan. The ICIP and CIP mirror one another. Aligning projects clearly and accurately to obtain and leverage funding from different sources, in a timely fashion, is an explicit goal of Bernalillo County.

##### Factors/Trends Considered

**Nature:** Growth forecasts indicate the unincorporated area of Bernalillo County is growing at a greater rate than that of the incorporated City of Albuquerque. This growth will impact service delivery and the size and number of capital projects required to serve residents of the unincorporated area. The obligation to provide basic public infrastructure to County residents exceeds funds available for these purposes.

**Effect:** Limited funding means the County must balance capital needs through a well-planned CIP and judicious use of limited tax resources. Transportation, mobility, utility, and public safety projects are a priority for capital outlay funding. These are balanced with needed quality of life projects like park and community center improvements. Phasing of large projects within the CIP is more critical with limited funds as in leveraging federal, state and local funds with matching County dollars.

**Options:** Available options for funding required infrastructure are limited. A reduction in funds available for quality of life projects has resulted in more emphasis on improvement to existing facilities. Reduced funding for planned public safety projects could have negative consequences on the safety of residents - especially in the East Mountain Area. Coordination of available funding with other entities, such as the City of Albuquerque and federal sources, is another option being used through proposed joint or shared funding of projects that benefit both the City and the County.

**Recommendations and Trends:** The County's population forecast and infrastructure needs indicate that transportation, mobility, utility, and public safety services will be required to meet demands in Bernalillo County, including District 3 which also includes the incorporated City of Albuquerque.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Chimayo Senior Center (Benny Chavez Comm Ctr)

**ICIP Officer Name:** Anna Bransford  
901 West Alameda Street  
  
Santa Fe, NM 87501

**Telephone No.:** 505-992-9838  
**Email address:** [abransford@santafecountynm.gov](mailto:abransford@santafecountynm.gov)  
**Fax No.:** 505-986-6373

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**County:** Santa Fe  
**Entity Type:** SF

**COG District:** 2

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**Procurement Officer Name:** Bill Taylor

**Telephone No.:** 505-986-6373  
**Email address:** [wtaylor@santafecountynm.gov](mailto:wtaylor@santafecountynm.gov)

**Financial Officer Name:** Yvonne Herrera

**Telephone No.:** 505-995-2781  
**Email address:** [yherrera@santafecountynm.gov](mailto:yherrera@santafecountynm.gov)

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Santa Fe County Board of County Commissioners (Board) approved the 2022-2026 Infrastructure Capital Improvement Plan (ICIP) planning process on September 29, 2020. The planning process included community meetings held at a central senior center as well as feedback from each of the centers through their Activity Coordinators. Additionally, the planning process included internal County meetings with county staff and management personnel.

#### Goals

The goal of Santa Fe County's 2022-2026 ICIP is to establish a capital plan that is comprehensive, thorough and realistic. The 2022-2026 ICIP is intended to identify and address community and County capital outlay needs throughout Santa Fe County. The 2022-2026 ICIP demonstrates the County's commitment to plan for and implement a funding strategy that leverages multiple funding sources to insure capital outlay projects are completed in a timely, cost efficient and consistent manner.

#### Factors/Trends Considered

The trends and factors guiding Santa Fe County's Senior Services 2022-2026 ICIP are identified in the 2016-2020 Senior Services Strategic Plan 1. **Demographics:** As the County's population increases, levels of service (LOS) increase for senior services, specifically home delivered meals, congregate meals, transportation services and case management. 2. **Population Goals:** Capital projects address one or more of the challenges and opportunities as Santa Fe County prepares for the senior tsunami projected. Between now and 2040 it is expected that Santa Fe County's senior population will triple from 20,000 to a projected level of 60,000. 3. **Capital Improvements Planning:** The ICIP is a planning tool which is part of the Senior Services' long range capital planning process which helps to inform both short-term, five year capital planning and long-term, 20 year capital planning needs as part of the County's Capital Improvement Plan (CIP).

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Church Rock Senior Center

**ICIP Officer Name:** Gilbert Shirley

P.O. Box 549

Church Rock, NM 87311

**Telephone No.:** 505.905.5683

**Email address:** gilbertshirley@navajo-nsn.gov

**Fax No.:** 928.871.6074

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**County:** McKinley

**COG District:** 1

**Entity Type:** AC

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074

**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk

**Telephone No.:** 928.871.6308

**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

### Goals

The Church Rock Senior Center is seeking funding to build a new building and to purchase a new Senior Citizen's Van to ensure the safety and health of the older community members of the Church Rock Chapter.

### Factors/Trends Considered

The Church Rock Senior Citizen Center is within the Churchrock Chapter is located in a rural area of the Navajo Nation (Telstar Road). The Chapter's western boundary is adjacent to the City of Gallup's eastern city limits. U.S. 66 and Inter-state Highway 40 provide the eastern, southern and western access roads. New Mexico Highway 566 provides the main access road. The Churchrock Chapter was certified by the Navajo Tribal Council Resolution, CJ-20-55 on December 5, 1955. The Chapter is funded by Navajo Nation, the Bureau of Indian Affairs, the Indian Health Service and the State of New Mexico. The senior center currently serves approximately 60 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Cibola Senior Center

**ICIP Officer Name:** Donald Jaramillo  
500 Jurassic Court  
  
Grants, 87020

**Telephone No.:** 505-658-6506  
**Email address:** projects@grantsnm.gov  
**Fax No.:** 505-287-7927

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**County:** Cibola  
**Entity Type:** SF

**COG District:** 1

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**Procurement Officer Name:** Frances Medina

**Telephone No.:** 505-287-7927  
**Email address:** fmedina@grantsnm.gov

**Financial Officer Name:** Georgia Pagas

**Telephone No.:** 505-287-7927  
**Email address:** gpargas@grantsnm.gov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The process was initiated and developed by first reviewing the facility and its assets with the center's director and chairman of the program's Advisory Council. A virtual public hearing on the a proposed ICIP draft was held in August 2020 and followed up with interviewing several community leaders, elected officials, center staff, and several senior residents on what they thought should be on the Cibola Senior Center's ICIP for 2022-2026. Prior to going to City Council on Sept. 28, 2020, the final proposed ICIP list was reviewed and approved by the city manager with no changes. The city council approved the final proposed ICIP list by resolution on Sept. 28, 2020. Ultimately, items on the list were based on the following criteria: 1) Current State (Condition), 2) Level of Service, 3) Life cycle cost, 4) Funding (Cost), and 5) Criticality (Urgency).

#### Goals

The programs capital improvements goals reflect the following aspirations: 1.To ensure a consistent foundation and infrastructure for the development and growth of the Cibola Senior Center and its programs. 2. To improve the quality of life and standard of living for all senior citizens in Cibola County and to facilitate a positive experience to all who receive services from the program. 3. To better utilize and seek out available funds and be wise stewards of all available resources. 4. To be proactive in planning infrastructure replacement and repairs. 5. To ensure compliance with all state and federal regulations pertaining to infrastructure.

#### Factors/Trends Considered

Some of the factors and trends in our community is a slight decrease in senior citizen participation. However, the City of Grants has been experiencing an increase in senior participation due to the baby boomers and an increase in requests for in home services due to seniors living longer and in need of additional services such as home delivered meals, homemaker services, non-emergency medical transportation, and transportation for grocery shopping. Another factor to consider, the Senior Center's aging infrastructure. Although, the facility itself is considered a fairly new facility, it was built in 1999 as a museum and renovated in 2005 to the Senior Center. Some kitchen equipment was moved from the old facility while some capital outlay funds were available to purchase new equipment. The program continues to propose the replacement of some of the aging kitchen equipment. In addition, despite the facility being in great shape, items in it such as the carpet, are beginning to show nearly 15 years of use.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Cimarron Senior Citizens Center, Inc.

<b>ICIP Officer Name:</b> Neil Segotta 449 East 9th  Cimarron, 87714	<b>Telephone No.:</b> 5754451234 <b>Email address:</b> n.segotta@colfaxseniors.com <b>Fax No.:</b> 5754459661
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<b>County:</b> Colfax	<b>COG District:</b> 2
<b>Entity Type:</b> SF	

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<b>Procurement Officer Name:</b> Joana Apodaca	<b>Telephone No.:</b> 5754459661
	<b>Email address:</b> japodaca@co.colfax.nm.us

<b>Financial Officer Name:</b> Joana Apodaca	<b>Telephone No.:</b> 5754459661
	<b>Email address:</b> japodaca@co.colfax.nm.us

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

#### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

##### Process

The Colfax County Senior Citizens Board of Directors in conjunction with the executive director prioritize and plan projects and purchases. These decisions are made after taking into account the needs and concerns to the senior populations at each individual center.

##### Goals

To make necessary, purchases, renovation, and complete construction projects to best serve the seniors of Colfax County. Projects and purchases are intended to provide quality service while reducing operational costs.

##### Factors/Trends Considered

Operations costs including utility expenses are on the rise as is the size of the aging population in our area. This increase in the aging population corresponds to an increased need for services.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for City of Aztec Senior Center

**ICIP Officer Name:** Kathy Lamb  
201 W CHACO ST  
  
AZTEC, NM 87410

**Telephone No.:** 505-334-7653  
**Email address:** klamb@aztecnm.gov  
**Fax No.:** 505-334-7653

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**County:** San Juan  
**Entity Type:** MU

**COG District:** 1

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**Procurement Officer Name:** Kathy Lamb

**Telephone No.:** 505-334-7653  
**Email address:** klamb@aztecnm.gov

**Financial Officer Name:** Kathy Lamb

**Telephone No.:** 505-334-7653  
**Email address:** klamb@aztecnm.gov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends**

**Process**

The City of Aztec uses a multifaceted process to determine the mission and long range goals of the organization. Each year a strategic planning session is conducted with elected officials and staff to keep in step with the vision and identify new priorities. This process is followed with a critical look at the current ICIP with appropriate amendments that attempt to meet the vision of the session. The ICIP summary list and top five priorities are published in the locally circulated newspaper. Citizens are encouraged to attend public Commission meetings to voice opinions or concerns in regards to the City's ICIP.

**Goals**

The City has identified capital improvement projects which address public health & safety issues, economic development opportunities and quality of life benefits. All projects are reviewed for cost effectiveness, long term benefits and potential creation of future opportunities.

**Factors/Trends Considered**

The population which the Aztec Senior Center serves is the driving factor in developing the ICIP for the Aztec Senior Center. The center provides service to a wide age range with differing requirements and expectations. The ICIP has been developed to maintain and improve the facility to provide service for those who are able to benefit from services at the center and also to provide service to an increasing population who are home bound.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for City of Gallup - Gallup Senior Center

<b>ICIP Officer Name:</b> Kimberly Ross	<b>Telephone No.:</b> 5057224740
PO Box 1270	<b>Email address:</b> ktoledo@gallupnm.gov
Gallup, NM 87301	<b>Fax No.:</b> 5058631220

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<b>County:</b> McKinley	<b>COG District:</b> 1
<b>Entity Type:</b> SF	

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<b>Procurement Officer Name:</b> Francis Rodriquez	<b>Telephone No.:</b> 5058631220
	<b>Email address:</b> frodriguez@gallup.gov

<b>Financial Officer Name:</b> Patricia Holland	<b>Telephone No.:</b> 5058631220
	<b>Email address:</b> pholland@gallup.gov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

#### Process

This Senior Center is owned by City of Gallup and administered by City of Gallup. For many years, the City listed senior center improvement projects on the City's ICIP, but due to funding applications it was decided that having a separate and specific ICIP was needed to secure points and outside investments. After submitting ICIP, the City of Gallup Public Works Department met with staff from the senior center, recreation, and city management to discuss the process for planning a new Regional Center. From this meeting it was determined to be the #1 priority of the Senior Center. The second meeting consisted of the same city staff and Huitt-Zollars Architectural Firm. This Meeting identified current issues at the senior center and property ideas for placement of the Regional Senior Center. At this meeting it was determined that Huitt-Zollars would draft specs and a Project Cost Estimate regarding the Regional Senior Center. A third meeting was held to preview the specs, cost and City Council Plans for land acquisition and future placement site. A Public Hearing Date was set and the architects agreed they would present the DRAFT specs and Project Cost Estimate to senior citizens and solicit public input. On August 7, 2019 the Gallup Senior Center hosted a Public Hearing. Thirty-two (32) people attended the public hearing and several suggestions were documented regarding improving the DRAFT specs. On August 27, 2019 the architects than submitted their DRAFT specs and Project Cost Estimate to the City of Gallup City Council for input and approval to proceed with the Capital Outlay Process. In FY 2020, the process was slowed by the COVID 19 pandemic. Funding for moving forward was not awarded and the Senior Center had to transition services to Home Delivery and Drive-Up food delivery. Due to the COVID 19 Pandemic, state and city Public Health Ordinances limiting convening groups larger than 10 a Public Hearing was not scheduled. Instead the senior staff processed distribution and collection of a consumer survey to retrieve demographic, service identification, and ICIP requests.

The City of Gallup performed the following process:

- (1) Stakeholder surveys to establish local input and priorities (FY 2020-2021).
- (2) Administer Annual Facility Review and Recommendations by County Facility Manager.
- (3) Develop Annual Budget for the City on needed improvements and commitment of funds.
- (4) Develop an outside funding strategy.

Projects are prioritized between City and Senior Center staff, based on achieving goals.

#### Goals

The City of Gallup has several Capital Improvement Goals of which the new construction of a Regional Senior Center is in the top 5 projects. The Regional Senior Center is the #1 priority of the Senior Capital Outlay Improvement Goals. Project discussion began when the City of Gallup Senior Program consolidated two centers into one center at the larger Neighborhood center. The consolidation was implemented to increase use of the senior program. Both centers had fair attendance but not enough at each site to meet the annual unit goals of the NMAAA SAM program. By consolidating the center, staff we're better able to manage food output, costs per unit, annual/6-month consumer reassessments, and more activities for seniors. The Gallup Senior Program is experiencing exponential growth. Due to COVID 19 Pandemic the center providing an average of 200 HD meals and 100 Drive-up meals daily. Due to the pandemic a number of senior consumers register due to high risk status. Volunteer activities have slowed due to Public Health Ordinances, still senior consumers would like a new community

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## Infrastructure Capital Improvement Plan FY 2022-2026

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senior center within which to socialize, that has adequate parking. The current parking at the current site is limited, to accommodate the parking lunch is served in 30 minute shifts between 11am-1:00pm. The center has 6 Handicap parking spaces 20-30 feet from the front door, the rest of the handicap parking is located approximately 200 feet from the front door. A new regional center will provide a safe place that offers nutritious meals, social activity, and skill-based classes to live a fully healthy life.

The main goals for the facility are:

- (1) Build a new Regional Senior Center and upgrade the facility to meet all ADA and code compliance requirements to ensure the building is structurally sound.
- (2) Secure funding to complete design, planning and construction on a new Regional Center.
- (3) Improve and/or replace the facility to better serve the customers and their needs.

### Factors/Trends Considered

According to the NM Department of Health 2017 Selected Health Statistics Annual Report "...the greatest number of people in New Mexico are 65 years and older, with 16.9% of the population." In McKinley County it reports that there are 8,580 (reported) people 55 years or older out of the a general population of 72,772. Infant births are slowing down, and more people are aging past 65 years old. The Gallup Senior Program expects to see a steady rise in consumers in the future due to these trends. It is important to us to provide healthy meals, and a safe environment for seniors to participate in exercise, and arts & crafts activities that add to their quality of life. Isolation is one of the major factors in poor health outcomes of seniors. The economy is also a factor in the increase of seniors participating in local senior centers, often times due to an inadequate retirement income this is the only full meal they have during the day. A poor diet contributes to poor health outcomes for seniors. In NM, the 2017 leading causes of death were attributed to heart disease, cancer, accidents, chronic respiratory diseases, stroke, diabetes, chronic liver diseases, Alzheimer's Disease, suicide and flu/pneumonia. A new regional senior will provide a centralized site that focuses on the social and personal needs of senior consumers.

The City of Gallup has consolidated its services from a Northside Center and Southside Center into the Gallup Senior Center located on the northside of Gallup. While major improvement have been made in the last couple years in terms of ADA and code compliance, this facility is limited in its ability to expand and meet growing and changing needs of our clients, especially parking. The City of Gallup is looking at locating, planning, designing, and building a Regional Senior Center that could accommodate Gallup and its resident future growth, as well as its neighborhoods including surrounding Chapters and rural communities.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for City of Las Cruces Sr-East Mesa

**ICIP Officer Name:** Azucena Saucedo  
6121 Reynolds Dr.  
Las Cruces, NM 88011

**Telephone No.:** 575 528-3001  
**Email address:** asaucedo@las-cruces.org  
**Fax No.:** 575 541 2569

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**County:** Dona Ana  
**Entity Type:** SF

**COG District:** 5

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**Procurement Officer Name:** Donny Prosisie, Acting Purchasing Manager  
**Telephone No.:** 575 541 2569  
**Email address:** dprosisie@las-cruces.org

**Financial Officer Name:** Bill Studer  
**Telephone No.:** 575 541 2880  
**Email address:** grants@las-cruces.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

Through input and expanding needs of the growing senior population and advice from the senior programs advisory board, staff is able to identify projects. Senior Programs staff meets with the appropriate Public Works, Grants, and Budget office staff on an ongoing basis to determine costs and project management. City staff follows appropriate policy and procedure in introducing new projects for approval. The approved projects are submitted to the State Department of Finance and Administration, Capital Outlay Unit for inclusion in the statewide ICIP listing. Projects are entered into the state's senior capital outlay based on their yearly schedule.

### Goals

Ensure the safety and well being of the citizenry by assuring that adequate facilities exist for the delivery services to senior residents of the community. Provide customer-oriented infrastructure that meet Federal and State regulatory requirements at a reasonable cost. Provide high-quality facilities for seniors that promote community pride, deter anti-social behaviors, and raise the quality of life.

### Factors/Trends Considered

The City of Las Cruces has experienced substantial development of residential and commercial areas. The City has annexed considerable acreage in recent years as a result and this in turn has created a demand for the City to finance basic services - utilities, public safety, and recreation - to the new areas. Servicing the ever growing senior population with limited funding proves to be a challenge. In 2017 Top Retirements.com ranked the City of Las Cruces as one of the top cities to retire. It was ranked #15 for its low cost of living, culture life, having a major university and unusual beautiful location. In the past five years we have experienced an increase and demand for additional services through a growing baby boomer retirement population.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for City of Las Cruces Sr-Frank Papen CC

**ICIP Officer Name:** Azucena Saucedo  
304 W. Bell  
  
Las Cruces, NM 88005

**Telephone No.:** 575-528-3001  
**Email address:** asaucedo@las-cruces.org  
**Fax No.:** 575-541-2569

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**County:** Dona Ana  
**Entity Type:** SF

**COG District:** 5

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**Procurement Officer Name:** Donny Prosize, Acting Purchasing Manager

**Telephone No.:** 575-541-2569  
**Email address:** dprosize@las-cruces.org

**Financial Officer Name:** Bill Studer

**Telephone No.:** 575-541-2880  
**Email address:** grants@las-cruces.org

---

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

Through input and expanding needs of the growing senior population and advice from the senior programs advisory board, staff is able to identify projects. Senior Programs staff meets with the appropriate Public Works, Grants, and Budget office staff on an ongoing basis to determine costs and project management. City staff follows appropriate policy and procedure in introducing new projects for approval. The approved projects are submitted to the State Department of Finance and Administration, Capital Outlay Unit for inclusion in the statewide ICIP listing. Projects are entered into the state's senior capital outlay based on their yearly schedule.

#### Goals

Ensure the safety and wellbeing of the citizenry by assuring that adequate facilities exist for the delivery services to senior residents of the community. Provide customer-oriented infrastructure that meet Federal and State regulatory requirements at a reasonable cost. Provide high-quality facilities for seniors that promote community pride, deter anti-social behaviors, and raise the quality of life

#### Factors/Trends Considered

The City of Las Cruces has experienced substantial development of residential and commercial areas. The City has annexed considerable acreage in recent years as a result and this in turn has created a demand for the City to finance basic services - utilities, public safety, and recreation - to the new areas. Servicing the ever-growing senior population with limited funding proves to be a challenge. In 2017 Top Retirements.com ranked the City of Las Cruces as one of the top cities to retire. It was ranked #15 for its low cost of living, culture life, having a major university and unusual beautiful location. In the past five years we have experienced an increase and demand for additional services through a growing baby boomer retirement population.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Community Services Center (Roosevelt)

**ICIP Officer Name:** Josie Michelle Madrid  
1100 Community Way  
  
Portales, NM 88130

**Telephone No.:** 575-356-8576  
**Email address:** csc@yucca.net  
**Fax No.:** 575-356-6662

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**County:** Roosevelt  
**Entity Type:** SF

**COG District:** 4

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**Procurement Officer Name:** Carla Weems

**Telephone No.:** 575-356-6662  
**Email address:** cweems@portalesnm.gov

**Financial Officer Name:** Sonia Guizar

**Telephone No.:** 575-356-8576  
**Email address:** csc@yucca.net

---

**Is your entity compliant with Executive Order 2013-006?** No

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Community Services Center is dedicated to enhancing the quality of life for seniors, while exercising fiscal responsibility. Our project priority process includes continuous opportunities for public input to the Community Services Center Board through a regular agenda item listed on each meeting agenda as well as through open door policy with the Community Services Center Executive Director. The Community Services Center provides for significant public input in the annual budget process. The Community Services Center holds an annual public meeting for public input on programmatic planning. Recommendations of the Board, staff and the public are considered in prioritizing goals and directing planning efforts.

#### Goals

The mission of the Community Services Center is to provide ongoing opportunities to empower all of the people of Roosevelt County to collaborate in reducing community problems. This enlightened concept will become the norm of the community. In support of this mission the capital improvement plan is framed. The goals of the Community Services Center for its capital improvement are to provide adequate facilities, vehicles, and equipment in addition to our operations and staffing to provide ongoing programming.

#### Factors/Trends Considered

The Community Services Center identifies major factors and trends that influence the programs we offer including adult daycare, non-emergency medical transportation, homecare services, foster grandparent program, retired senior volunteer program, senior companion program, caregiver respite programs, congregate meal site, home delivered meals, food pantry, gas bill assistance, and medical equipment loan bank. The trend for managing capital improvements is for the Community Services Center to identify a fiscal agent and apply for ATLSA funds to help with needed facility, equipment, and vehicles improvements. These funds leverage donated funds and other grant funds to help keep vital programs operating in our community. The Board prioritizes projects based on identified program needs and asset management principals.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Community Services Center (Sandoval)

**ICIP Officer Name:** Janice Mortensen  
P.O. Box 40  
  
Bernalillo, 87004

**Telephone No.:** 505-867-7547  
**Email address:** jmortensen@sandovalcountynm.gov  
**Fax No.:** 505-867-7631

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**County:** Sandoval  
**Entity Type:** SF

**COG District:** 3

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**Procurement Officer Name:** Joyce Roybal

**Telephone No.:** 505-867-7631  
**Email address:** jroybal@sandovalcountynm.gov

**Financial Officer Name:** elaine Jaramillo

**Telephone No.:** 505-867-7512  
**Email address:** ejaramillo@sandovalcountynm.gov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

County Commission driven process including solicitation of public input via website and public hearings.

Sandoval County Senior Services completes an annual inspection with Risk Management and Public Works to assess facilities and reviews annual fire inspections and NMAC inspections. Senior Services conducts annual public hearings to allow for public input and recommendations. After review of Senior Services equipment, assets, county facilities and code issues the projects/equipment are prioritized. Through Capital Improvement Programming, the County shall use its fiscal policies to direct expenditures for capital improvements which are consistent with the goals, objectives, and policies of other elements of the County's Comprehensive Plan.

#### Goals

The Sandoval County Senior Services capital improvement goals are to keep the senior center facilities and equipment in good and safe standings for senior/public participants.

It is the goal of the Senior Services program to manage the provision of County infrastructure through sound fiscal policies to meet the needs of existing and future residents and businesses and to implement the comprehensive improvement plan.

#### Factors/Trends Considered

Utilization of services and centers as the senior population ages.

The senior population in Sandoval County mirrors that seen around the state and country, which is an increase in seniors attending senior centers and seniors requesting or being referred for home delivered meals, case management, caregiver respite, homemaker services and transportation.

Sandoval County has seen an increase of seniors requesting homebased services, to include transportation.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Corona Zia Senior Center

**ICIP Officer Name:** Renee Montes  
P.O. Box 411  
  
Corona, 88318

**Telephone No.:** 575-849-5111  
**Email address:** rmontes@lincolncountynm.gov  
**Fax No.:** 575-648-2385

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**County:** Lincoln  
**Entity Type:** SF

**COG District:** 6

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**Procurement Officer Name:** Toni Foligno

**Telephone No.:** 575-648-2385  
**Email address:** Tfoligno@lincolncountynm.gov

**Financial Officer Name:** Billie Jo Guevara

**Telephone No.:** 575-648-2385  
**Email address:** Bguevara@lincolncountynm.gov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The site manager and program director identifies projects for capital improvements who prioritizes and submits to county manager to review. The ICIP is discussed at budget preparation and public hearings. Requirements are gathered and recorded in the ICIP for consideration and prioritization in future years.

#### Goals

Our goals are to systematically maintain and improve existing facilities. Cyclically replace equipment. Continue to renovate and replace existing buildings. Cyclically replace vehicles.

#### Factors/Trends Considered

The community is very rural. The needs are shifting to more home delivered meals and transportation as the population in the area ages. The requests received shows the community is needing more delivery services.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Corrales Senior Center

**ICIP Officer Name:** Janice Mortensen  
4324 A Corrales Road  
  
Corrales, NM 87048

**Telephone No.:** 505-867-7547  
**Email address:** jmortensen@sandovalcounty.com  
**Fax No.:** 505-867-7631

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**County:** Sandoval  
**Entity Type:** SF

**COG District:** 3

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**Procurement Officer Name:** Joyce Roybal

**Telephone No.:** 505-867-7631  
**Email address:** jroybal@sandovalcountynm.gov

**Financial Officer Name:** Elaine Jaramillo

**Telephone No.:** 505-867-7512  
**Email address:** ejaramillo@sandovalcountynm.gov

---

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

County Commission driven process including solicitation of public input via website and public hearings.

Sandoval County Senior Services completes an annual inspection with Risk Management and Public Works to assess facilities and reviews annual fire inspections and NMAC inspections. Senior Services conducts annual public hearings to allow for public input and recommendations. After review of Senior Services equipment, assets, county facilities and code issues the projects/equipment are prioritized. Through Capital Improvement Programming, the County shall use its fiscal policies to direct expenditures for capital improvements which are consistent with the goals, objectives, and policies of other elements of the County's Comprehensive Plan.

### Goals

The Sandoval County Senior Services capital improvement goals are to keep the senior center facilities and equipment in good and safe standings for senior/public participants.

It is the goal of the Senior Services program to manage the provision of County infrastructure through sound fiscal policies to meet the needs of existing and future residents and businesses and to implement the comprehensive improvement plan.

### Factors/Trends Considered

Utilization of services and centers as the senior population ages.

The senior population in Sandoval County mirrors that seen around the state and country, which is an increase in seniors attending senior centers and seniors requesting or being referred for home delivered meals, case management, caregiver respite, homemaker services and transportation.

Sandoval County has seen an increase of seniors requesting homebased services, to include transportation.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Coyote Canyon Senior Center

**ICIP Officer Name:** Everette Jole

P.O. Box 82

Brimhall, NM 87310

**Telephone No.:** 505-735-2611

**Email address:** eveeverettejole@navajo-nsn.gov

**Fax No.:** 928.871.6142

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**County:** McKinley

**COG District:** 1

**Entity Type:** SF

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6142

**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk

**Telephone No.:** 928.871.6308

**Email address:** ehoward@nnooc.org

---

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Coyote Canyon Senior Center is working with the Coyote Canyon Chapter to renovate Senior Center, Senior Center is a priority since the center is located in the preschool building which is in poor condition. This is the priority for the community in order to give services to the elders in the Coyote Canyon Community.

#### Goals

To provide a safe building and to be current with all ADA standards which is very important with the building. The current building capacity is 30 and we expect to increase capacity.

#### Factors/Trends Considered

The projection of increase elderly citizens will require a safe facility which is in compliance with Office of Environmental Health (OEH), ADA and the Older Americans Act of 1966.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Coyote Senior Center

**ICIP Officer Name:** Matilda Larranaga  
P.O. Box 204  
  
Coyote, 87012

**Telephone No.:** 5057537597  
**Email address:** mrlarranaga@rio-arriba.org  
**Fax No.:** 5755887254

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**County:** Rio Arriba  
**Entity Type:** SF

**COG District:** 2

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**Procurement Officer Name:** Rosario Jaramillo

**Telephone No.:** 5755887254  
**Email address:** RVJaramillo@rio-arriba.org

**Financial Officer Name:** Christine Montano

**Telephone No.:** 5755887254  
**Email address:** CMontano@rio-arriba.org

---

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends**

**Process**

The Coyote Senior Center in Rio Arriba County has prioritized the projects based on the most critical community needs and other factors such as age and condition of equipment. The Coyote Senior Center has also taken into consideration the fact that we are located in a very rural area and have very limited resources.

**Goals**

Coyote Senior Center improvement goals are to make necessary purchases and renovations when completing projects to best serve the seniors of Rio Arriba County. All Projects are reviewed for cost effectiveness, long term benefits, and potential creation of future opportunities.

**Factors/Trends Considered**

The factors and trends that were taken into consideration when doing the plan were the need for the senior citizens to have the ability to utilize all services that the Rio Arriba Senior Program has to offer.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Crownpoint Senior Center

**ICIP Officer Name:** Bess Seschillie  
P.O Box 1898  
  
Crownpoint, NM 87313

**Telephone No.:** 505-786-2360  
**Email address:** bseschillie@navajo-nsn.gov  
**Fax No.:** 928.871.6074

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**County:** McKinley  
**Entity Type:** SF

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk

**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

---

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the Navajo Nation Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

#### Goals

The Crownpoint Senior Center is seeking funding for renovation to the building and to purchase one new Senior Citizen's Van to ensure the safety and health of the older community members of the Crownpoint, Littlewater and Becenti Chapter communities.

#### Factors/Trends Considered

The senior center currently serves approximately 254 people in the Crownpoint, Littlewater and Becenti Chapter communities. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Crystal Senior Center

**ICIP Officer Name:** Louise Q. Mark, Supervisor  
P.O. Box 879  
Navajo, NM 87328

**Telephone No.:** 505-777-2806  
**Email address:** lq.mark@nndoh.org  
**Fax No.:** 928.871.6142

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**County:** San Juan  
**Entity Type:** SF

**COG District:** 1

---

**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst  
**Telephone No.:** 928.871.6142  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk  
**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

---

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Crystal Senior Citizen's Staff consulted with the Crystal Chapter Officials and Staff who developed a list of needed improvements to the Crystal Multi-Purpose Building where the Crystal Senior Citizen Center is located. The list was prioritize based on the most critical need the building. The chapter has consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed.

#### Goals

The Crystal Senior Center's goal is to enhance the quality of life and public health of the Senior Citizens and community members within its chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep our existing facilities.

#### Factors/Trends Considered

The Crystal Senior Citizen Center is located within the Crystal Chapter is located in a rural area of the Navajo Nation approximately 27 miles north of Window Rock, Arizona on New Mexico Route 134. The Crystal Chapter was certified by the Navajo Tribal Council on November 10, 1955 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. Increased senior citizen population growth has been a trend that has always been a challenge for the Program and the trend that is expected that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the Navajo Nation, the Bureau of Indian Affairs (BIA) and the Indian Health Service (IHS).

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Cuba Senior Center

**ICIP Officer Name:** Janice Mortensen  
P.O. Box 1982  
  
Cuba, NM 87013

**Telephone No.:** 505-867-7547  
**Email address:** jmortensen@sandovalcountynm.gov  
**Fax No.:** 505-867-7613

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**County:** Sandoval  
**Entity Type:** SF

**COG District:** 3

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**Procurement Officer Name:** Joyce Roybal

**Telephone No.:** 505-867-7613  
**Email address:** jroybal@sandovalcountynm.gov

**Financial Officer Name:** Elaine Jaramillo

**Telephone No.:** 505-867-7512  
**Email address:** ejaramillo@sandovalcountynm.gov

---

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

Sandoval County Senior Services completes an annual inspection with Risk Management and Public Works to assess facilities and reviews annual fire inspections and NMAC inspections. Senior Services conducts annual public hearings to allow for public input and recommendations. After review of Senior Services equipment, assets, county facilities and code issues the projects/equipment are prioritized.

Through Capital Improvement Programming, the County shall use its fiscal policies to direct expenditures for capital improvements which are consistent with the goals, objectives, and policies of other elements of the County's Comprehensive Plan.

### Goals

The Sandoval County Senior Services capital improvement goals are to keep the senior center facilities and equipment in good and safe standings for senior/public participants.

It is the goal of the Senior Services program to manage the provision of County infrastructure through sound fiscal policies to meet the needs of existing and future residents and participants and to implement the comprehensive improvement plan.

### Factors/Trends Considered

The senior population in Sandoval County mirrors that seen around the state and country, which is an increase in seniors attending senior centers and seniors requesting or being referred for home delivered meals, case management, caregiver respite, homemaker services and transportation.

Sandoval County has seen an increase of seniors requesting homebased services, to include transportation.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Cudeii Senior Center

**ICIP Officer Name:** Rena Yazzie  
P.O. Box 3636  
  
Shiprock, 87420

**Telephone No.:** 505-368-1492  
**Email address:** renayazzie@navajo-nsn.gov  
**Fax No.:** 928.871.6074

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**County:** San Juan  
**Entity Type:** SF

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk

**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

### Goals

The Cudeii Senior Center is seeking funding for a new building and a new Senior Center van to ensure the safety and health of the older community members of the Gadii Ahi/To'koi Chapter.

### Factors/Trends Considered

The Cudeii Senior Center is located 12 miles Northwest of Shiprock, New Mexico. The senior center currently serves approximately 550 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Del Rio Senior Center

**ICIP Officer Name:** Danny Monette, County Manager  
444 Luna Ave  
  
Los Lunas, 87031

**Telephone No.:** 505-866-2034  
**Email address:** Danny.Monette@co.valencia.nm.us  
**Fax No.:** 505-866-2005

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**County:** Valencia  
**Entity Type:** SF

**COG District:** 3

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**Procurement Officer Name:** Rustin Porter

**Telephone No.:** 505-866-2005  
**Email address:** rustin.porter@co.valencia.nm.us

**Financial Officer Name:** Loretta Trujillo

**Telephone No.:** 505-866-2030  
**Email address:** loretta.trujillo@co.valencia.nm.us

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

Valencia County has actively sought the support of county residents whenever identifying our capital infrastructure goals and priorities. The Older Americans Advisory Board conducted an analysis of all the Older American Program needs and projects that were mandated were placed on the list first based on the health, safety, and welfare of the residents of Valencia County. Projects that added to the quality of life were addressed second, and future plans were addressed last. The County then held a public workshop to insure that the needs of the public were being addressed. The Commission used these recommendations and following the Priority Guidelines provided by the Local Government Division (DFA) rated these projects accordingly. A Public Hearing through the Older Americans Program was held in July 2019 to acquire public input from seniors and any interested parties.

### Goals

Valencia County, through advanced planning, renovation, upgrading and construction projects, strives to provide an efficient level of service for the residents of the County. The County's primary goal is to provide adequate and safe buildings for our senior population.

### Factors/Trends Considered

Valencia County is made up of urban, rural, and frontier communities, each with unique infrastructure needs and priorities. According to the 2010 Census Data, Valencia County's population has grown to just under 74,000. The projections for 2030 as forecasted in The Valencia County Comprehensive Plan are 113,000. These figures represent a 42% growth increase in the next 20 years. Because the County has underfunded their capital needs over the last several decades in part due to severe budget constraints at the local, state, and federal level, there is a critical need for significant investment in capital and infrastructure improvements. By investing in transformative infrastructure projects and capital improvements, the County also has a great opportunity to develop forward-thinking solutions to critical issues such as flooding, public safety, and illegal dumping while also creating economic development opportunities within the County.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Deming Senior Center

**ICIP Officer Name:** Julie Bolton  
800 S Granite St  
  
Deming, NM 88030

**Telephone No.:** 575-546-8824  
**Email address:** jbolton@demingseniors.org  
**Fax No.:** 575-546-8848

**County:** Luna  
**Entity Type:** SF

**COG District:** 5

**Procurement Officer Name:** Liliana Pena

**Telephone No.:** 575-546-8848  
**Email address:** lpena@cityofdeming.org

**Financial Officer Name:** Laura Holguin

**Telephone No.:** 575-546-8848  
**Email address:** lholguin@cityofdeming.org

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

#### Process

A Public Hearing was held on February 5 2020 at the Deming Senior Center. The City of Deming held a virtual public input meeting on July 22, 2020. We have had suggestions from participants regarding the need for a new roof. We have also had participants complain that riding current buses causes them back pain. During the past year the Executive Director (ED) has met with the Transportation Manager regarding vehicles. The cost of maintaining these vehicles has increased and one of our transit buses has been parked due to high cost of repairs. The ED has also met with the Kitchen Manager regarding kitchen equipment that is old and begging to fail. A HVAC Contractor has recommended that the Ice Machine and a two door refrigerator be replaced and for the Walk In Freezer to be renovated. During the past fiscal year the Deming Senior Center Executive Director(ED) has met with the Facility Maintenance Manager, City of Deming Maintenance Staff and contractors to discuss several leaks occurring in our facility.. The ED also met with the organizations Board of Directors on August 27, 2020 to discuss prioritizing projects. During the Board meeting the projects were prioritized as follow; 1. Roof Repair, 2. New ADA Mini Bus to replace 2009 Diesel, 3.Renovation of Front Entry Way 4. Conveyor Dishwasher, 5. Carport for organization vehicles, 6 Replace Air Conditioner Units, 7. Replace Kitchen Equipment and 8. Renovate Walk In Freezer. The Parking lot renovation was removed due to the project was completed with other funding source. On September 15, 2020 this plan will be presented to the City of Deming Council for approval.

#### Goals

It is our organizations goal to provide a safe environment to all participants using the Deming Senior Center Facility. Repairing the roof will reduce risk of injury from ceiling tile falling and fire risk from leaks causing water accumulation in ceiling light fixtures. New vehicles would reduce cost of vehicle maintenance and the cost of gasoline. New vehicles with better rear suspension for a smoother ride that would encourage home bound seniors to use our transportation services more often and would reduce isolation for participants with back pain. A new Metal Carport would reduce damage to vehicle caused by extreme hot weather in our region. New Kitchen equipment would reduce cost of repairs and the risk of food born illness.

#### Factors/Trends Considered

The Deming Senior Center is the only Senior Center Facility in Luna County. Since the COVID-19 Pandemic started our organization is delivering an average of 230 meals a day via a drive thru for meal pick up and via Home Delivered Meals for home bound seniors.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Dixon Senior Center

<b>ICIP Officer Name:</b> Matilda Larranaga State Road 75 Dixon House 00318  Dixon, NM 87527	<b>Telephone No.:</b> 505-579-9176 <b>Email address:</b> mrlarranaga@rio-arriba.org <b>Fax No.:</b> 575-588-7254
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<b>County:</b> Rio Arriba	<b>COG District:</b> 2
<b>Entity Type:</b> SF	

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<b>Procurement Officer Name:</b> Rosario Jaramillo	<b>Telephone No.:</b> 575-588-7254
	<b>Email address:</b> RVJaramillo@rio-arriba.org

<b>Financial Officer Name:</b> Christine Montano	<b>Telephone No.:</b> 575-588-7254
	<b>Email address:</b> CMontano@rio-arriba.org

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<b>Is your entity compliant with Executive Order 2013-006?</b> Yes	
<b>Does entity have an asset management plan/inventory listing of capital assets?</b> Yes	

#### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

##### Process

The Dixon Senior Center in Rio Arriba County has prioritized the projects based on the most critical community needs and other factors such as age and condition of equipment. The Dixon Senior Center has also taken into consideration the fact that we are located in a very rural area and have very limited resources.

##### Goals

Dixon Senior Center improvement goals are to make necessary purchases and renovations when completing projects to best serve the seniors of Rio Arriba County. All Projects are reviewed for cost effectiveness, long term benefits, and potential creation of future opportunities.

##### Factors/Trends Considered

The factors and trends that were taken into consideration when doing the plan were the need for the senior citizens to have the ability to utilize all services that the Rio Arriba Senior Program has to offer.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Dona Ana Community Center

**ICIP Officer Name:** Michelle Blackwell  
5745 Ledesma Drive  
  
Dona Ana, NM 88032

**Telephone No.:** 575-525-6180/575-525-6129  
**Email address:** michelleb@donaanacounty.org  
**Fax No.:** 575-525-5927

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**County:** Dona Ana  
**Entity Type:** SF

**COG District:** 7

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**Procurement Officer Name:** Donald Bullard

**Telephone No.:** 575-525-5927  
**Email address:** donb@donaanacounty.org

**Financial Officer Name:** Nasreen Nelson

**Telephone No.:** 575-525-5814  
**Email address:** nasreenn@donaanacounty.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Dona Ana Community Center is operated by Dona Ana County and senior meals are provided by Adelante through a contract with the County. The proposed projects are also included on the County's ICIP. The priorities were set and approved by the Board of County Commissioners. Public comment was on the agenda.

#### Goals

The overall goal of the capital improvement process is to enhance the quality of life of all Dona Ana County residents.

#### Factors/Trends Considered

Dona Ana County is a growing community, with a strong retirement population. The County is developing and implementing strategic community planning actions, including capital investment, to help maximize our limited resources to support all residents.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Eagle Nest Senior Center

**ICIP Officer Name:** Mary Berglund  
74 N. Tomboy Drive  
  
Eagle Nest, NM 87718

**Telephone No.:** 575-377-2486  
**Email address:** administrator1@eaglenest.org  
**Fax No.:** 575-377-2486

**County:** Colfax  
**Entity Type:** SF

**COG District:** 2

**Procurement Officer Name:** Cathy Coppy

**Telephone No.:** 575-377-2486  
**Email address:** village@eaglenest.org

**Financial Officer Name:** Tanaya Sutliff

**Telephone No.:** 575-377-2486  
**Email address:** finance@eaglenest.org

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

Each year over the summer, the Village of Eagle Nest holds a series of public hearings and invites the residents and business owners to express what infrastructure projects for the Village and Senior Center they would like to see accomplished in the next 5 years. This year's public hearing was held via Zoom meeting. At the end of each meeting, the Governing Body discusses potential rankings based on the input received. A final public hearing is held and afterwards in a regular council meeting, action is taken on the final ranking and approved through resolution. The Senior Center Advisory Board also votes to approve the projects.

### Goals

**Goal #1 -** The Village of Eagle Nest and Advisory Board have heard from those who utilize the Senior Center who have expressed potential safety issues with emergency power for the Senior Center. The Senior Center is utilized not only for meals and socialization, but as the only emergency shelter for Eagle Nest. Approximately twice a year Highway 64 is shut down due to snowstorms and the tourists are able to spend the night in the Senior Center. An emergency generator will give added protection as electrical outages are common during snowstorms.  
**Goal #2 -** Senior Center Home Delivery Food Transportation. The vehicles used by the Eagle Nest Senior Center for Home Delivered Meals have been donated used vehicles from the Colfax County Senior Center and Las Vegas Senior Program. They are 2004 Chevy Astro Van and 2008 Ford Ranger. The safe transportation of food for our Seniors and staff is critical to our program. Since March 2020 COVID19 has increased our deliveries from 20 meals per day to nearly 120 meals per day.  
**Goal #3** Remodel and expansion of Senior Center kitchen - Due to "no response" to RFP for food service for the Senior Center meals the Village and Senior Center Advisory Board determined that a cook would be hired and meals would be prepared in the Senior Center kitchen. Within a short period of time it was determined that the kitchen would need to be expanded and remodeled to have adequate space for the safe meal preparation, serving of meals and storage of goods. The expansion and remodel will greatly improve the safety and efficiency.  
**Goal #4 -** The Senior Center who have expressed potential safety issues with the parking at the Senior Center. The current paved parking area will only allow for 6 vehicles to park safely. The remaining parking is gravel or dirt which poses a risk to some seniors and handicapped citizens.

### Factors/Trends Considered

Fiscal Year 19-20 has shown how many changes can occur within the Senior Program and how diverse the staff is at problem solving. The number of congregate meals served has decreased slightly but the number of home delivered meals has increased due to the increased needs of our senior population. Seniors has noticed the dedication of the Mayor, staff and Village of Eagle Nest the numbers have began to increase. There is a recognition by the Village of relying heavily on tourism which also includes the number of seasonal consumers. Tourism is dependent on the economy and varies greatly from year to year. The Village continues to operate on a very tight budget with each employee wearing many hats

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Eastside Community Center

**ICIP Officer Name:**

310 N. Tornillo

Ls Cruces, NM 88001

**Telephone No.:**

**Email address:**

**Fax No.:**

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**County:** Dona Ana

**COG District:** 1

**Entity Type:** SF

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**Procurement Officer Name:**

**Telephone No.:**

**Email address:**

**Financial Officer Name:**

**Telephone No.:**

**Email address:**

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

through input and expanding needs of the growing senior population and advice from the senior programs advisory board, staff is able to identify projects. Senior Programs staff meets with the appropriate Public Works, Grants, and Budget office staff on an ongoing basis to determine costs and project management. City staff follows appropriate policy and procedure in introducing new projects for approval. The approved projects are submitted to the State Department of Finance and Administration, Capital Outlay Unit for inclusion in the statewide ICIP listing. Projects are entered into the state's senior capital outlay based on their yearly schedule.

### Goals

Ensure the safety and well being of the citizenry by assuring that adequate facilities exist for the delivery services to senior residents of the community. Provide customer-oriented infrastructure that meet Federal and State regulatory requirements at a reasonable cost. Provide high-quality facilities for seniors that promote community pride, deter anti-social behaviors, and raise the quality of life.

### Factors/Trends Considered

The City of Las Cruces has experienced substantial development of residential and commercial areas. The City has annexed considerable acreage in recent years as a result and this in turn has created a demand for the City to finance basic services - utilities, public safety, and recreation - to the new areas. Servicing the ever growing senior population with limited funding proves to be a challenge. In 2017 Top Retirements.com ranked the City of Las Cruces as one of the top cities to retire. It was ranked #15 for its low cost of living, culture life, having a major university and unusual beautiful location. In the past five years we have experienced an increase and demand for additional services through a growing baby boomer retirement population.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for El Rito Senior Center

**ICIP Officer Name:** Matilda Larranaga  
1122 Industrial Park Rd  
  
Espanola, 87532

**Telephone No.:** 5057537597  
**Email address:** mrlarranaga@rio-arriba.org  
**Fax No.:** 575-588-7254

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**County:** Rio Arriba  
**Entity Type:** SF

**COG District:** 2

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**Procurement Officer Name:** Rosario Jaramillo

**Telephone No.:** 575-588-7254  
**Email address:** RVJaramillo@rio-arriba.org

**Financial Officer Name:** Christine Montano

**Telephone No.:** 575-588-7254  
**Email address:** CMontano@rio-arriba.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The El Senior Center in Rio Arriba County has prioritized the projects based on the most critical community needs and other factors such as age and condition of equipment. The Truchas Senior Center has also taken into consideration the fact that we are located in a very rural area and have very limited resources.

#### Goals

El Rito Senior Center improvement goals are to make necessary purchases and renovations when completing projects to best serve the seniors of Rio Arriba County. All Projects are reviewed for cost effectiveness, long term benefits, and potential creation of future opportunities.

#### Factors/Trends Considered

The factors and trends that were taken into consideration when doing the plan were the need for the senior citizens and community within the El Rito Area.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Espanola Senior Center

**ICIP Officer Name:** Matilda Larranaga  
1122 Industrial Park  
  
Espanola, 87532

**Telephone No.:** 505-753-7597  
**Email address:** mrlarranaga@rio-arriba.org  
**Fax No.:** 575-588-7254

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**County:** Rio Arriba  
**Entity Type:** SF

**COG District:** 2

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**Procurement Officer Name:** Rosario Jaramillo

**Telephone No.:** 575-588-7254  
**Email address:** RVJaramillo@rio-arriba.org

**Financial Officer Name:** Christine Montano

**Telephone No.:** 575-588-7254  
**Email address:** CMontano@rio-arriba.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Espanola Senior Center in Rio Arriba County has prioritized the projects based on the most critical community needs and other factors such as age and condition of equipment. The Espanola Senior Center has also taken into consideration the fact that we are located in a very rural area and have very limited resources.

#### Goals

Espanola Senior Center improvement goals are to make necessary purchases and renovations when completing projects to best serve the seniors of Rio Arriba County. All Projects are reviewed for cost effectiveness, long term benefits, and potential creation of future opportunities.

#### Factors/Trends Considered

The factors and trends that were taken into consideration when doing the plan were the need for the senior citizens to have the ability to utilize all services that the Rio Arriba Senior Program has to offer.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Estancia Senior Center (PMS)

**ICIP Officer Name:** Janice Barela

P.O. Box 48

Estancia, NM 87016

**Telephone No.:** 505-544-4703

**Email address:** jbarela@tcnm.us

**Fax No.:** 505-544-4730

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**County:** Torrance

**COG District:** 7

**Entity Type:** SF

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**Procurement Officer Name:** Noah Sedillo

**Telephone No.:** 505-544-4730

**Email address:** njsedillo@tcnm.us

**Financial Officer Name:** Jeremy Oliver

**Telephone No.:** 505-544-4720

**Email address:** joliver@tcnm.us

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

Torrance County Department Heads and Elected Officials and Presbyterian Medical Services were invited to submit ICIP worksheets requesting new projects or updating projects listed on the FY2021-FY2025 ICIP. The Department Heads and Elected Officials met with the Torrance County Grants Manager to finalize the worksheets. The Grants Manager prepared a PowerPoint summarizing the projects. Citizens were allotted time to express their comments and concerns regarding the capital projects during a Public Hearing held Wednesday, August 12, 2020, during the regular meeting of the Board of County Commissioners (BOCC). A Notice of Public Hearing was published in The Independent on July 24 and August 7, 2020. The Hearing was also posted on the Torrance County website (<http://torrancecountynm.org>). During the hearing, the Grants Manager presented the PowerPoint summary, and the BOCC lead discussions regarding the projects. During the following regular meeting of the BOCC held August 26, 2020, the BOCC prioritized the projects. An ICIP list and worksheets were modified according to BOCC directions and presented to the BOCC during the regularly scheduled BOCC meeting held Wednesday, September 9, 2020. Following additional discussions held during this third meeting, the BOCC adopted the ICIP with Resolution 2020-36.

### Goals

Torrance County in collaboration with Presbyterian Medical Services (PMS), which operates the senior centers in Torrance County, has identified projects on this ICIP to improve the quality of life and safety of our senior citizens and their families. Improving our senior citizens is a priority of the current County Commission, Torrance County employees, and PMS. PMS advocates strongly for seniors and is committed to developing thoughtful and caring senior services. Updated facilities will enhance the effectiveness of County services and solve safety concerns. Reliable, fully equipped meal delivery and transportation vehicles is an ongoing concern. We can only meet the needs of homebound and other seniors in the County if we have vehicles that are in good running condition. Vehicles need to be four-by-four so they can reach residents who live in our rural and mountainous areas and in adverse weather. The Estancia Senior Center building and parking lot must be renovated to remove hazards, extend the life of the facility, and provide seniors and other residents a comfortable as well as useful place to come together.

### Factors/Trends Considered

In 2018, there were 1,643 residents in the Town of Estancia, the county seat, according to the American Community Survey (ACS) of the U.S. Census Bureau. In 2018 per the ACS, 18.3% of residents were over 60 years of age. (Just 7% were under 5.) 15.6% of residents age 65+ were impoverished. The population of older people in Torrance County as a whole has jumped an astounding 24% from 2010 to 2018. We must be responsive to this burgeoning growth in order to be adequately prepared to serve older newcomers to Torrance in the future. In addition, food insecurity is a problem countywide, due to few food outlets and the absence of public transportation. We seek to meet the nutritional issues/food insecurity of the growing population of older persons throughout Torrance County and to improve their quality of life providing them safe areas to meet for meals and socialization. Torrance County in collaboration with Presbyterian Medical Services (PMS), which operates the senior centers in Torrance County, has identified projects to improve the quality of life and safety of our senior citizens and their families. The Estancia center, despite repeated renovations and repairs, is overdue for renovation of both the interior and exterior. Updated

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## **Infrastructure Capital Improvement Plan FY 2022-2026**

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facilities will enhance the effectiveness of services and solve safety concerns. The Estancia Senior Center needs several renovations and repairs. Activities include exterior stucco repair and painting to mitigate future damage to the building caused by water infiltration, purchasing and installing a refrigerated air unit to reduce unbearable temperatures in the kitchen, and renovating the parking lot to include repairing a culvert, resurfacing, striping, and signage. The parking lot has reached the end of its useful life and is in need of resurfacing for the safety of the senior clients. Site drainage issues exist and can lead to significant property damage if not corrected.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Eunice Senior Center

**ICIP Officer Name:** Shannon Cummins  
P.O. Box 1875  
2301 Ave O  
Eunice, NM 88231

**Telephone No.:** 575-394-2392  
**Email address:** scummins@cityofeunice.org  
**Fax No.:** 575-394-2576

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**County:** Lea  
**Entity Type:** SF

**COG District:** 6

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**Procurement Officer Name:** Connie Whitmire

**Telephone No.:** 575-394-2576  
**Email address:** cwhitmire@cityofeunice.org

**Financial Officer Name:** Connie Whitmire

**Telephone No.:** 575-394-2576  
**Email address:** cwhitmire@cityofeunice.org

---

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends**

#### Process

Projects are recommended by our senior citizens, public, City Council Members, Mayor and City Manager as well as staff. Projects are addressed and prioritized in advisory council meetings, and presented to city council for approval.

#### Goals

To make improvements to our center and surrounding property that enable growth and expansion of services to our senior adults 60+ years of age.

#### Factors/Trends Considered

The Eunice Senior Center has placed focus on the future goals of an aging population. It is our purpose to provide services and support not only for the needs of our younger clients but for the needs of our older clients as well.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Friendship Senior Center

**ICIP Officer Name:** Barbara Riggan  
321 Connelly Street  
  
Clovis, New Mexico 88101

**Telephone No.:** 5757697908  
**Email address:** briggan@cityofclovis.org  
**Fax No.:** 5757639633

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**County:** Curry  
**Entity Type:** SF

**COG District:** 4

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**Procurement Officer Name:** Bryan Jones

**Telephone No.:** 5757639633  
**Email address:** bjones@cityofclovis.org

**Financial Officer Name:** LeighAnn Melancon

**Telephone No.:** 5757639632  
**Email address:** lmelancon@cityofclovis.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The City of Clovis staff continually gathers the information needed to update and implement the Infrastructure and Capital Improvements Plan. In addition to the two regularly scheduled City Commission meetings each month, there is a Senior Services Committee that meets every other month. This committee is made up of members of each district of the community as well as a representative from each senior facility in the city. In addition to these regular public meetings, a public hearing specific to this plan was held on July 29, 2019 and the plan was discussed at the FILL IN THE BLANK City Commission meeting.

### Goals

It is our goal to foster the continued growth of the senior community by encouraging economic development and expansion by providing the necessary services and infrastructure to maintain a safe and supportive quality of life in our community.

### Factors/Trends Considered

The City of Clovis continues to grow rapidly. Cannon Air Force Base will continue to expand over the next few years. Numerous industrial, commercial and residential projects are currently underway or have recently been completed. This rapid expansion is creating increased demand for all City departments, especially the planning and zoning, public works and public safety departments. In response to these factors, the City and County completed a joint comprehensive planning process and have now adopted joint comprehensive plans. Much of the information used in preparing this Infrastructure and Capital Improvements Plan was gathered during the preparation of those comprehensive plans.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Ft. Sumner Senior Center

**ICIP Officer Name:** P.O. Box 180  
Ft. Sumner, 88119

**Telephone No.:** 575-355-7365  
**Email address:** fscityhalljw@plateautel.net  
**Fax No.:** 575-355-2401

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**County:** De Baca      **COG District:** 4  
**Entity Type:** SF

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**Procurement Officer Name:** Jean Moulton      **Telephone No.:** 575-355-2401  
**Email address:** fscityhalljm@plateautel.net

**Financial Officer Name:** Jamie Wall      **Telephone No.:** 575-355-2401  
**Email address:** fscityhalljw@plateautel.net

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**Is your entity compliant with Executive Order 2013-006?** Yes  
**Does entity have an asset management plan/inventory listing of capital assets?** Yes

### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

#### Process

Fort Sumner Senior Center is a Village of Fort Sumner entity and utilizes an Advisory Board that meets quarterly to identify needs of the program. The Senior Center Director as well as the Advisory Board members regularly attend Village Council meetings and report what those needs may be.

#### Goals

Capital Improvement Goals of the Fort Sumner Senior Center is to provide accessible, cost efficient, sustainable, and fresh opportunities that enhance the quality of life for our Senior Citizens.

#### Factors/Trends Considered

Trends in our community include a growing number of Senior Citizens who have been instrumental in increasing both the health programs and activity level. A new infusion of Seniors are encouraging more versatility and activities in services offered. This enthusiasm has aided in increasing awareness of facility expansion, maintenance and improvements.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Gila Senior Center

**ICIP Officer Name:** April Hunter  
403 Hwy 211  
  
Gila, NM 88038

**Telephone No.:** 5755972746  
**Email address:** ahunter@hmsnm.org  
**Fax No.:** 575-574-0016

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**County:** Grant  
**Entity Type:** SF

**COG District:** 5

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**Procurement Officer Name:** Randy J. Hernandez

**Telephone No.:** 575-574-0016  
**Email address:** rhernandez@grantcountynm.com

**Financial Officer Name:** Linda Vasquez

**Telephone No.:** 575-574-0019  
**Email address:** lvasquez@grantcountynm.com

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The senior program seeks public input from seniors on a public meeting. Surveys are also sent out at our centers. Surveys are gathered and data from them are reviewed by the Senior Services Director, General Services Director, and Public Works Director to determine priority of projects. They are presented to the County Commission. A resolution with priorities is voted on at a regular Board of County Commission meeting.

#### Goals

To improve the quality of our senior centers in Grant County along with making sure that our centers are up to code set by the State Fire Marshalls Office. To provide quality service to our seniors within Grant County, which includes providing them with quality food, and safe place for our seniors to socialize. Seniors that cannot make it to the center to eat are provided a meal that is delivered to their residence. Up to date equipment will offer quality of service.

#### Factors/Trends Considered

Keeping up with the needs of our seniors. Grant County has a high number of seniors who reside in Grant County. The center provides a place to assist our seniors with different programs such as medical, foot care, blood pressure screening, mental health, Medicare/Medicaid enrollment, legal aid, and flu shot clinic.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Glenwood Senior Center

**ICIP Officer Name:** Genevieve Robran  
101 Main St.  
  
Reserve,, NM 87830

**Telephone No.:** 505-870-4608  
**Email address:** genevieve.robran@pmsnm.org  
**Fax No.:** 575-533-6676

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**County:** Catron  
**Entity Type:** SF

**COG District:** 5

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**Procurement Officer Name:** Becky Beebe

**Telephone No.:** 575-533-6676  
**Email address:** becky.beebe@catroncountynm.gov>

**Financial Officer Name:** Becky Beebe

**Telephone No.:** 5755336423  
**Email address:** becky.beebe@catroncountynm.gov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Catron County Commission on Aging has discussed their capital needs at several meetings. They conduct surveys to solicit input on the senior population that they serve annually. They encourage participation from the Glenwood residents to give their input on what they are necessary improvements for the center. The Senior Center director also makes presentations to the Catron County Commission on the needs of the senior center. They collaborate in and make sure the senior center facility needs are met.

#### Goals

The Catron County Commission on Aging's goals are to provide the best quality of food and service programs for the seniors that reside in Glenwood and outlying areas such as Alma and Pleasantan.

#### Factors/Trends Considered

The Catron County Commission on Aging has seen a 15% increase in meals and senior services. The Catron County Commission on Aging has restructured to start chore service, assisted transportation, evening and weekend meals.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Grady Senior Center

**ICIP Officer Name:** Leona Powell  
P.O. Box 74  
  
Grady, 88120

**Telephone No.:** 575-357-2005  
**Email address:** vlgofgrady@plateautel.net  
**Fax No.:** 575-357-2105

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**County:** Curry  
**Entity Type:** SF

**COG District:** 4

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**Procurement Officer Name:**

**Telephone No.:** 575-357-2105

**Email address:**

**Financial Officer Name:**

**Telephone No.:**

**Email address:**

---

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Grady Senior Center is under the umbrella of the Village of Grady. The Village of Grady council, with the help of community residents, has formulated the list of projects needed in our village. We rank our projects according to needs and availability of money. The Village of Grady council meets every month on the second Monday. Every agenda includes input from citizens. All suggestions for improvements are addressed by the council.

### Goals

The Village of Grady's goals are to establish and improvement plan that is comprehensive and realistic which establishes and identifies community projects. Also, the plan will provide a funding strategy for the planned projects.

### Factors/Trends Considered

The Village of Grady is a small rural community located 36 miles northwest of Clovis, New Mexico. Our population is 108. We have no businesses in Grady. Our young people who live here go to Clovis to get jobs.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Hagerman J.O.Y Center

**ICIP Officer Name:** Monica Duran  
1822 North Montana Ave.  
Roswell, NM 88201

**Telephone No.:** 575-623-4866  
**Email address:** joyexecdir@cableone.net  
**Fax No.:** 5756246615

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**County:** Chaves  
**Entity Type:** SF

**COG District:** 6

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**Procurement Officer Name:** Sandra Rodriguez  
**Telephone No.:** 5756246615  
**Email address:** sandra.rodriguez

**Financial Officer Name:** Joe Sedillo  
**Telephone No.:** 5756246646  
**Email address:** sedilloj@co.chaves.nm.us

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

#### Process

JOY Centers has 4 facilities, staff at each site alerts the Executive Director of any changes to equipment or the facility on an ongoing basis. A yearly inspection is also performed at each site, during these inspections any changes to the facility or equipment is reported with a written report. JOY Centers also conducts an annual public hearing to allow the public to give input.

This information is then passed on to the board of directors. The board of directors and the Executive Director are then able to compile the information and prioritize projects

#### Goals

Safety will be a high priority, with the most cost effective means possible. Capital improvement goals will be centered around the services provided to seniors, such as meal delivery, transportation, and physical activities.

#### Factors/Trends Considered

JOY Centers expects to see a growth in senior population as the baby boomer generation ages. It is important facilities and equipment are maintained to keep up with the growing need. It will be important to recognize the aging trends from the newer generation to better serve the aging population.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Henry Benevidez Community Center

**ICIP Officer Name:** Azucena Saucedo  
1045 McClure Rd.  
  
Las Cruces, NM 88007

**Telephone No.:** 575-528-3001  
**Email address:** asaucedo@las-cruces.org  
**Fax No.:** 575-

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**County:** Dona Ana  
**Entity Type:** SF

**COG District:** 5

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**Procurement Officer Name:** Alex Liu, Purchasing Manager

**Telephone No.:** 575-  
**Email address:** cliu@las-cruces.org

**Financial Officer Name:** Terri Gayhart, Finance Director

**Telephone No.:** 575-  
**Email address:** grants@las-cruces.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

Through input and expanding needs of the growing senior population and advice from the senior programs advisory board, staff is able to identify projects. Senior Programs staff meets with the appropriate Public Works, Grants, and Budget office staff on an ongoing basis to determine costs and project management. City staff follows appropriate policy and procedure in introducing new projects for approval. The approved projects are submitted to the State Department of Finance and Administration, Capital Outlay Unit for inclusion in the statewide ICIP listing. Projects are entered into the state senior capital outlay based on their yearly schedule.

### Goals

Ensure the safety and well being of the citizenry by assuring that adequate facilities exist for the delivery services to senior residents of the community. Provide customer-oriented infrastructure that meet Federal and State regulatory requirements at a reasonable cost. Provide high-quality facilities for seniors that promote community pride, deter anti-social behaviors, and raise the quality of life.

### Factors/Trends Considered

The City of Las Cruces has experienced substantial development of residential and commercial areas. The City has annexed considerable acreage in recent years as a result and this in turn has created a demand for the City to finance basic services - utilities, public safety, and recreation - to the new areas. Servicing the ever growing senior population with limited funding proves to be a challenge. In 2017 Top Retirements.com ranked the City of Las Cruces as one of the top cities to retire. It was ranked #15 for its low cost of living, culture life, having a major university and unusual beautiful location. In the past five years we have experienced an increase and demand for additional services through a growing baby boomer retirement population.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Highland Senior Center

**ICIP Officer Name:** Karen L. Lopez  
131 Monroe NE

**Telephone No.:** 505-764-6446

**Email address:** klopez@cabq.gov

Albuquerque, NM 87108

**Fax No.:** 505-768-3329

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**County:** Bernalillo

**COG District:** 3

**Entity Type:** SF

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**Procurement Officer Name:** Claire Gonzales

**Telephone No.:** 505-768-3329

**Email address:** cdgonzales@cabq.gov

**Financial Officer Name:** Karen L. Lopez

**Telephone No.:** 505-764-6446

**Email address:** klopez@cabq.gov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Department of Senior Affairs for the City of Albuquerque plans, develops, monitors, and administers the process of the capital program for senior facilities. The Department's capital program consists of two funding sources, the City of Albuquerque's General Obligation Program and the State's Capital Outlay. Under the guidelines adopted by City Council, the Department works with the City's Department of Municipal Development biennially to develop the Department's section of the capital plan. Every April the Department follows the guidelines established by the Aging and Long Term Services Department to submit the capital request.

To develop both requests the Department Administration works with facility managers to determine the priorities. Some of the priorities may be due to code compliance issues or ADA compliance issues. Other priorities arise from members of the facility voicing their concerns, needs, and wants. The Department also utilizes and refers back to a facility assessment report that was done in 2011 that catalogues deficiencies in each facility.

### Goals

The Department's goals fall in line with the City of Albuquerque's 5 year goals in that the Department focuses on Human and Family Development in that people of all ages have the opportunity to participate in the community and economy and are well, sheltered, safe, healthy and educated.

Priorities for this year's ICIP will emphasize facility improvements, enhancements, and rehabilitation. The Department plans to request funding for the renovation of Palo Duro, North Valley and Highland Senior Centers. These facilities are outdated and are in need of improvements and renovation to address ADA issues. The Department also will request funding to purchase vehicles and meals equipment that have exceeded their useful life. The Department continually monitors its facilities to ensuring that the facilities are ADA compliant and within electrical, environmental, mechanical, and fire code. The Department also maintains an asset management list which helps to identify when vehicles and equipment need replacing.

Looking at future needs, the Department will request funds to renovate and remodel several other facilities for the kitchens, bathrooms, social halls and the overall facility. The Department is in the preliminary stages of design for the west side multigenerational center and will be requesting dollars for construction. The Department will also pursue funding to purchase land located close to Barelvas and Los Volcanes Senior Centers to expand the footprint of these centers and for a Sports & Fitness Well Center allowing for a large fitness room, gym for sports and a warm therapy pool.

### Factors/Trends Considered

Factors/trends considered when developing our goals are the aging demographic. By 2050 the population aged 65 and older will double. The driving force behind this are the baby boomers. Also by this year individuals aged 65 and older will out number individuals aged 15 and younger. By 2030 New Mexico will be 4th in the country for the population of individuals aged 65 and older.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for HMS Ena Mitchell Senior Center

**ICIP Officer Name:** April Hunter  
532 Demoss

Lordsburg, 88045

**Telephone No.:** 5755972746

**Email address:** ahunter@hmsnm.org

**Fax No.:** 575.542.9428

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**County:** Hidalgo

**COG District:** 5

**Entity Type:** SF

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**Procurement Officer Name:** Tisha Greene

**Telephone No.:** 575.542.9428

**Email address:** tisha.green@hidalgocounty.org

**Financial Officer Name:** Tyler Massey

**Telephone No.:** 575.542.9313

**Email address:** treasurer@hidalgocounty.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

Priorities for the Senior Center were determined by soliciting feedback from the Hidalgo County Commissioners and prioritized according to the greatest need.

#### Goals

The goals of the senior center is to make sure we have adequate equipment, vehicles and structural improvements for providing services to senior citizens in Hidalgo County.

#### Factors/Trends Considered

Hidalgo County has as high senior population primarily because those are residents that have roots there.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Hogback Senior Center

**ICIP Officer Name:** MaryLee Toledo  
P.O. Box 4019  
  
Shiprock, 87420

**Telephone No.:** 5056353894  
**Email address:** Marylee.Toledo@nndoh.org  
**Fax No.:** 928.871.6074

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**County:** San Juan  
**Entity Type:** SF

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074  
**Email address:** jjbenn@nnooc.org

**Financial Officer Name:** Pearline Kirk

**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then worked with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

#### Goals

The Tse Daa Kaan (Hogback) Senior Center is seeking funding to renovation to the building to ensure the safety and health of the older community members of the Tse Daa Kaan (Hogback) Chapter.

#### Factors/Trends Considered

The Tse Daa Kaan (Hogback) Senior Center is located within the Tse Daa Kaan/Formerly Hogback Community Chapter located 5 miles East of Shiprock, NM and is physically located North of Milepost 26 off Highway 64. Hogback is an agricultural oriented community with 75 percent of the community being made up of farms. In 1978 the Tse Daa Kaan Chapter became a certified community through the Navajo Nation Council by Resolution CAP-32-78. When Hogback was being planned, the local leadership established the Chapter boundary line through a survey and registration of prospective members with the new Chapter. The senior center currently serves approximately 1250 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Homesteaders Senior Center (Mosquero SC)

**ICIP Officer Name:** Virginia Smith  
35 Pine  
PO Box 1002  
Mosquero, NM 87733

**Telephone No.:** 5756732310  
**Email address:** virginia.smith@hardingcounty.org  
**Fax No.:** 5756730100

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**County:** Harding  
**Entity Type:** SF

**COG District:** 4

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**Procurement Officer Name:** Evangeline Garrison

**Telephone No.:** 5756730100  
**Email address:** evangeline.garrison@hardingcounty.org

**Financial Officer Name:** Evangeline Garrison

**Telephone No.:** 5756730100  
**Email address:** evangeline.garrison@hardingcounty.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends**

#### Process

Annual public hearing was held in 2019 and 2020 for input.

#### Goals

To improve the lives of older adults through our caring services; offering a delicious balanced meal along with social interaction, recreation, basic support services, and education. Be located nearly 100 miles from City amenities, transport is deemed necessary and is very desired by all.

#### Factors/Trends Considered

For decades we have only been known for providing an inexpensive meal for the aging. We must provide more, by having a multi-purpose senior center. There is need across the country to confront a changing population and our aging individuals to receive support they can not find elsewhere.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Hondo Valley Senior Center

**ICIP Officer Name:** Renee Montes  
HC66 Box 60  
10686 Hwy 380  
Hondo, NM 88336

**Telephone No.:** 575-648-2121  
**Email address:** rmontes@lincolncountynm.gov  
**Fax No.:** 575-648-2385

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**County:** Lincoln  
**Entity Type:** SF

**COG District:** 6

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**Procurement Officer Name:** Toni Foligno

**Telephone No.:** 575-648-2385  
**Email address:** Tfoligno@lincolncountynm.gov

**Financial Officer Name:** Billie Jo Guevara

**Telephone No.:** 575-648-2385  
**Email address:** Bguevara@lincolncountynm.gov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The site manager submits requests for capital improvements to the program director who prioritizes and submits to county manager for review. The ICIP is discussed in budget preparation and public hearings. Requirements are gathered and recorded in the ICIP for consideration and prioritizes for future years.

#### Goals

To systematically maintain and improve existing facility. To cyclically replace equipment. To continue renovation and replacement of existing buildings. Cyclically replace vehicles.

#### Factors/Trends Considered

The community has an aging population that is requiring more services from the senior center in the area. The plans are to improve the facility to accommodate this need. The community will benefit from these improvements for the health, safety and welfare of the senior citizens in the area.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for House Senior Mealsite

**ICIP Officer Name:** Shannon Aikman  
109 East 4th Street  
PO Box 682  
House, 88121

**Telephone No.:** 575-279-7372  
**Email address:** VOH@plateautel.net  
**Fax No.:** 575-279-7372

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**County:** Quay  
**Entity Type:** SF

**COG District:** 4

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**Procurement Officer Name:** Shannon Aikman

**Telephone No.:** 575-279-7372  
**Email address:** VOH@plateautel.net

**Financial Officer Name:** Shannon Aikman

**Telephone No.:** 575-279-7372  
**Email address:** VOH@plateautel.net

---

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends**

### Process

Discussion of projects at regular Village Council meetings. Prioritization takes place annually when the ICIP is updated at budget time. This year at Council meeting held on August 10, 2020 where priorities were reviewed and the ICIP was adopted by Resolution #2020-09.

### Goals

To better serve the residents of the Village of House and the Seniors in the area.

### Factors/Trends Considered

The House Senior Mealsite recognizes that the financing of public capital projects is a major concern not only for our small village but for the state of New Mexico. Our major factor that effects the community is safety, that is what drives us in planning and selecting projects.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Huerfano Senior Center

**ICIP Officer Name:** Taylor Pinto  
P.O. Box 388

Nageezi, NM 87037

**Telephone No.:** 505-960-3106

**Email address:** taylorpinto@navajo-nsn.gov

**Fax No.:** 928.871.6074

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**County:** San Juan

**COG District:** 1

**Entity Type:** SF

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074

**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk

**Telephone No.:** 928.871.6308

**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

#### Goals

The Huerfano Senior Center is seeking funding to construct a new Senior Citizen Center with new equipment and furnishing to accommodate older adults and provide more services.

#### Factors/Trends Considered

The Huerfano Chapter is located in a rural area of the Navajo Nation approximately 17 miles southeast of Bloomfield, New Mexico on U.S. Hwy. 550. The Chapter was certified by the Navajo Tribal Council on February 15, 1956 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. The senior center currently serves approximately 250 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, and New Mexico Aging and Long Term Services.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Iyanbito Senior Center

**ICIP Officer Name:** Brenda James  
P.O. Box 678  
  
Fort Wingate, 87316

**Telephone No.:** 505-905-5404  
**Email address:** brendajames@navajo-nsn.gov  
**Fax No.:** 928.871.6074

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**County:** McKinley  
**Entity Type:** SF

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk

**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

#### Goals

The Iyanbito Senior Center is seeking funding to renovation to the building and to purchase a new Senior Citizen's Van to ensure the safety and health of the older community members of the Iyanbito Chapter.

#### Factors/Trends Considered

The senior center currently serves approximately 112 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Jemez Valley Community Center

<b>ICIP Officer Name:</b> Janice Mortensen 8154 Highway 4  Jemez Pueblo, NM 87024	<b>Telephone No.:</b> 505-867-7547 <b>Email address:</b> jmortensen@sandovalcountynm.gov  <b>Fax No.:</b> 505-867-7631
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<b>County:</b> Sandoval	<b>COG District:</b> 3
<b>Entity Type:</b> SF	

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<b>Procurement Officer Name:</b> Joyce Roybal	<b>Telephone No.:</b> 505-867-7631
	<b>Email address:</b> jroybal@sandovalcountynm.gov
<b>Financial Officer Name:</b> Elaine Jaramillo	<b>Telephone No.:</b> 505-867-7512
	<b>Email address:</b> ejaramillo@sandovalcountynm.gov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends**

**Process**

Sandoval County Senior Services completes an annual inspection with Risk Management and Public Works to assess facilities and reviews annual fire inspections and NMAC inspections. Senior Services conducts annual public hearings to allow for public input and recommendations. After review of Senior Services equipment, assets, county facilities and code issues the projects/equipment are prioritized. Through Capital Improvement Programming, the County shall use its fiscal policies to direct expenditures for capital improvements which are consistent with the goals, objectives, and policies of other elements of the County's Comprehensive Plan.

**Goals**

The Sandoval County Senior Services capital improvement goals are to keep the senior center facilities and equipment in good and safe standings for senior/public participants.  
It is the goal of the Senior Services program to manage the provision of County infrastructure through sound fiscal policies to meet the needs of existing and future residents and businesses and to implement the comprehensive improvement plan.

**Factors/Trends Considered**

The senior population in Sandoval County mirrors that seen around the state and country, which is an increase in seniors attending senior centers and seniors requesting or being referred for home delivered meals, case management, caregiver respite, homemaker services and transportation.

Sandoval County has seen an increase of seniors requesting homebased services, to include transportation.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for La Abolera Senior Center (Chimayo)

<b>ICIP Officer Name:</b> Matilda Larranaga 1122 Industrial Park Road  Espanola, NM 87532	<b>Telephone No.:</b> 5057537597 <b>Email address:</b> mrlarranaga@rio-arriba.org <b>Fax No.:</b> 575-588-7254
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<b>County:</b> Rio Arriba	<b>COG District:</b> 2
<b>Entity Type:</b> SF	

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<b>Procurement Officer Name:</b> Rosario V. Jaramillo	<b>Telephone No.:</b> 575-588-7254
	<b>Email address:</b> RVJaramillo@rio-arriba.org

<b>Financial Officer Name:</b> Christine Montano	<b>Telephone No.:</b> 575-588-7254
	<b>Email address:</b> CMontano@rio-arriba.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

La Abolera(Chimayo) Senior Center in Rio Arriba County has prioritized the projects based on the most critical community needs and other factors such as age and condition of equipment. La Abolera(Chimayo) Senior Center has also taken into consideration the fact that we are located in a very rural area and have very limited resources.

#### Goals

La Abolera(Chimayo) Senior Center improvement goals are to make necessary purchases and renovations when completing projects to best serve the seniors of Rio Arriba County. All Projects are reviewed for cost effectiveness, long term benefits, and potential creation of future opportunities.

#### Factors/Trends Considered

The factors and trends that were taken into consideration when doing the plan were the need for the senior citizens and community within the Chimayo area.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for La Casa de Buena Salud (Curry)

<b>ICIP Officer Name:</b> Darlene Gonzales 1120 Cameo Street  Clovis, 88101	<b>Telephone No.:</b> 575-762-8110 <b>Email address:</b> dgonzales@lacasahealth.com <b>Fax No.:</b> 575-359-3765
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<b>County:</b> Curry	<b>COG District:</b> 4
<b>Entity Type:</b> SF	

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<b>Procurement Officer Name:</b> Martha Lamb	<b>Telephone No.:</b> 575-359-3765 <b>Email address:</b> melamb@lacasahealth.com
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<b>Financial Officer Name:</b> Martha Lamb	<b>Telephone No.:</b> 575-359-3765 <b>Email address:</b> melamb@lacasahealth.com
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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

#### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

##### Process

La Casa de Buena Salud Senior Center has an Advisory Council made up of seniors that frequent the center. This Advisory Council meets monthly to discuss needs and desired services and programs. The capital improvements identified in this Infrastructure and Capital Improvements Plan were determined during those monthly meetings over the last year.

##### Goals

La Casa de Buena Salud strives to maintain their senior centers in order to provide the maximum level of service in a clean and safe environment.

##### Factors/Trends Considered

The overall condition of the facility and the services provided to senior citizens were considered in the development of this plan. The center was constructed in 1992, and is in now in need of new flooring. - Priority (safety issue) - The floors are cracked and tiles have buckled and caused damage. Tile tenting is displayed both north/south and east/west throughout the building and may result in someone tripping and falling. This is a serious concern, for many of the seniors that frequent the center.

The roof replacement and the H-VAC units projects have been completed.

The center has received a new van with a wheelchair lift, therefore that project has been completed. This van is used to transport seniors to and from medical appointments, run errands such as grocery shopping and paying bills.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for La Loma Senior Center

**ICIP Officer Name:** Nancy Arias-Macias  
130 South 4th Street  
  
Santa Rosa, NM 88435

**Telephone No.:** 575-472-3306  
**Email address:** narias@guadco.us  
**Fax No.:** 575-427-3306

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**County:** Guadalupe  
**Entity Type:** SF

**COG District:** 4

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**Procurement Officer Name:** Rose Fernandez

**Telephone No.:** 575-427-3306  
**Email address:** rfernandez@guadco.us

**Financial Officer Name:** Rose Fernandez

**Telephone No.:** 575-472-3306  
**Email address:** rfernandez@guadco.us

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

Guadalupe County encourages community participation in the process by conducting public hearings, Advisory Council and Commission meetings, and use of surveys. In addition to suggestions and recommendations from consumers and staff, monthly inspection reports to evaluate equipment, vehicles, and facilities provide a documented record for failing equipment. Prioritization factors include projects that contribute to the health, safety, and welfare of consumers. The County Commission determines the final priority listing of the ICIP requests based on the information and recommendations received.

### Goals

Guadalupe County's overall capital improvement goal is to take a proactive approach to identify projects and mechanisms to implement, complete, and achieve successful development.

### Factors/Trends Considered

Guadalupe County is considered a rural and frontier area encompassing over 3,032 square miles. Located approximately 25 miles northwest of the I-40 and US 84 intersection, the La Loma Senior Center is about 45 miles from Santa Rosa and Las Vegas, New Mexico. The area is remote, and commuting is most often a challenge. Seniors must travel a minimum of forty-five minutes from this frontier area to receive medical care, purchase groceries, fuel, or obtain personal services. Consumers residing in La Loma, Llano del Medio, Dilia, Upper Anton Chico, Anton Chico, Llano Viejo, and Tecolotito in San Miguel County receive services from the La Loma Senior Center. Transportation services and the home-delivered meal route extend into Tecolotito in San Miguel County. Capital outlay funding for a 4 x 4 hot/cold meal delivery vehicle has been requested for several years and is a critical need at this time. Service demands at this site have increased fifty (50%) percent since the pandemic placing additional strain on vehicles, meal delivery equipment, and kitchen equipment.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Lake Arthur J.O.Y Center

**ICIP Officer Name:** Monica Duran  
1822 North Montana Ave.  
Roswell, NM 88201

**Telephone No.:** 575-623-4866  
**Email address:** joyexecdir@cablone.net  
**Fax No.:** 575-624-6615

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**County:** Chaves  
**Entity Type:** SF

**COG District:** 6

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**Procurement Officer Name:** Sandra Rodriguez  
**Telephone No.:** 575-624-6615  
**Email address:** sandra.rodriguez@chavescounty.gov

**Financial Officer Name:** Joe Sedillo  
**Telephone No.:** 5756246646  
**Email address:** sedilloj@co.chaves.nm.us

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**Is your entity compliant with Executive Order 2013-006?** Yes  
**Does entity have an asset management plan/inventory listing of capital assets?** Yes

### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

#### Process

JOY Centers has 4 facilities, staff at each site alerts the Executive Director of any changes to equipment or the facility on an ongoing basis. A yearly inspection is also performed at each site, during these inspections any changes to the facility or equipment is reported with a written report. JOY Centers also conducts an annual public hearing to allow the public to give input.

This information is then passed on to the board of directors. The board of directors and the Executive Director are then able to compile the information and prioritize projects.

#### Goals

Safety will be a high priority, with the most cost effective means possible. Capital improvement goals will be centered around the services provided to seniors, such as meal delivery, transportation, and physical activities.

#### Factors/Trends Considered

JOY Centers expects to see a growth in senior population as the baby boomer generation ages. It is important facilities and equipment are maintained to keep up with the growing need. It will be important to recognize the aging trends from the newer generation to better serve the aging population.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Lake Valley Senior Center

<b>ICIP Officer Name:</b> Shawn Jim	<b>Telephone No.:</b> 505-786-2146
P.O Box 1869	<b>Email address:</b> sdjim@navajo-nsn.gov
Crownpoint, 87313	<b>Fax No.:</b> 928.871.6074

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<b>County:</b> San Juan	<b>COG District:</b> 1
<b>Entity Type:</b> SF	

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<b>Procurement Officer Name:</b> Jeremy F. Ben, Senior Management Analyst	<b>Telephone No.:</b> 928.871.6074
	<b>Email address:</b> jjben@nnooc.org
<b>Financial Officer Name:</b> Pearline Kirk	<b>Telephone No.:</b> 928.871.6308
	<b>Email address:</b> ehoward@nnooc.org

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<b>Is your entity compliant with Executive Order 2013-006?</b>	Yes
<b>Does entity have an asset management plan/inventory listing of capital assets?</b>	Yes

#### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

##### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

##### Goals

The Lake Valley Center is seeking funding to construct a storage/two vehicle garage building and to purchase a new Senior Citizen's Van to ensure the safety and health of the older community members of the Lake Valley Chapter.

##### Factors/Trends Considered

The senior center currently serves approximately 75 people in the Lake Valley and White Rock communities. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Las Vegas Senior Center

**ICIP Officer Name:** Wanda Salazar  
1700 N Grand Ave  
  
Las Vegas, NM, 87701

**Telephone No.:** 505-425-9139  
**Email address:** wsalazar@lasvegasnm.gov  
**Fax No.:** 505-454-1401

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**County:** San Miguel  
**Entity Type:** SF

**COG District:** 2

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**Procurement Officer Name:** Helen Vigil

**Telephone No.:** 505-454-1401  
**Email address:** hvigil@lasvegasnm.gov

**Financial Officer Name:** Jesus Baquera

**Telephone No.:** 505-454-1401  
**Email address:** jbaquera@lasvegasnm.gov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The process by which the current Senior Center ICIP is developed is through consultation with the City of Las Vegas Public Works Department, The Pecos Village, San Miguel Del Bado Land Grant, and the Senior Center Staff on the needs identified. This list is then submitted to The City of Las Vegas Administration and then submitted to The City of Las Vegas Governing Body for approval of the plan. A Board Resolution is then approved by the City Council.

### Goals

**2022-2026 Capital Improvement Goals:** The goals for this year ICIP are based upon needs as set forth by the long term and short term goals in the planning documents identified above. The goals resulting in the prioritization of projects were further communicated and supported by the various departments, The Village of Pecos, The San Miguel Del Bado Land Grant, and staff needs. In a 5 year plan, the needs vary from Electrical and Plumbing Upgrades, Parking Lot Renovations and Landscaping to Equipment needed within the 5 years which are all do to upgrading old equipment. Computer and Network upgrades are included as well as more entertainment equipment for the seniors to include, Television Sets, Living Room Sets, Tables and Chairs, Projector's with Screens, Pool Tables, Bingo Machines, Exercise Equipment and Camera/Camcorders.

### Factors/Trends Considered

The Factors/Trends considered in this ICIP for 2022-2026 are based on the possibility of old equipment becoming problematic and needing to be replaced. The 5 year plan reflects the items that are needed immediately in the first year and are staggered till the 5th year which reflect items that are needed but later in the future. When determining prices for the ICIP, some projects an Engineer was consulted and quotes were received, other prices were pulled from the internet, such as the Commercial Grade items. A factor also taken into account is the timing of when they are expected to be needed. Prices were rounded up for inflation.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Logan Senior Center

**ICIP Officer Name:** Clara Rey/Rosalie Rachor  
P.O. Box 7  
  
Logan, 88426

**Telephone No.:** 575-403-5204  
**Email address:** reyclara@hotmail.com  
**Fax No.:** 575-487-2239

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**County:** Quay  
**Entity Type:** SF

**COG District:** 4

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**Procurement Officer Name:** Rosale Rachor

**Telephone No.:** 575-487-2239  
**Email address:** volrosalie@plateautel.net

**Financial Officer Name:** Rosalie Rachor

**Telephone No.:** 575-487-2239  
**Email address:** volrosalie@plateautel.net

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

**Process**

**Public Hearings - Village Priorities**

**Goals**

To ensure a safe Senior Center for our consumers, and keep facility and access to facility, safe and accessible.

**Factors/Trends Considered**

Increased use of services and facility. Plans for future growth.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Los Volcanes Senior Center

**ICIP Officer Name:** Karen L. Lopez  
6500 Los Volcanes NW  
  
Albuquerque, NM 87121

**Telephone No.:** 505-764-6446  
**Email address:** klopez@cabq.gov  
**Fax No.:** 505-768-3329

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**County:** Bernalillo  
**Entity Type:** SF

**COG District:** 3

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**Procurement Officer Name:** Claire Gonzales

**Telephone No.:** 505-768-3329  
**Email address:** cdgonzales@cabq.gov

**Financial Officer Name:** Karen L. Lopez

**Telephone No.:** 505-764-6446  
**Email address:** klopez@cabq.gov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Department of Senior Affairs for the City of Albuquerque plans, develops, monitors, and administers the process of the capital program for senior facilities. The Department's capital program consists of two funding sources, the City of Albuquerque's General Obligation Program and the State's Capital Outlay. Under the guidelines adopted by City Council, the Department works with the City's Department of Municipal Development biennially to develop the Department's section of the capital plan. Every April the Department follows the guidelines established by the Aging and Long Term Services Department to submit the capital request.

To develop both requests the Department Administration works with facility managers to determine the priorities. Some of the priorities may be due to code compliance issues or ADA compliance issues. Other priorities arise from members of the facility voicing their concerns, needs, and wants. The Department also utilizes and refers back to a facility assessment report that was done in 2011 that catalogues deficiencies in each facility.

### Goals

The Department's goals fall in line with the City of Albuquerque's 5 year goals in that the Department focuses on Human and Family Development in that people of all ages have the opportunity to participate in the community and economy and are well, sheltered, safe, healthy and educated.

Priorities for this year's ICIP will emphasize facility improvements, enhancements, and rehabilitation. The Department plans to request funding for the renovation of Palo Duro, North Valley and Highland Senior Centers. These facilities are outdated and are in need of improvements and renovation to address ADA issues. The Department also will request funding to purchase vehicles and meals equipment that have exceeded their useful life. The Department continually monitors its facilities to ensuring that the facilities are ADA compliant and within electrical, environmental, mechanical, and fire code. The Department also maintains an asset management list which helps to identify when vehicles and equipment need replacing.

Looking at future needs, the Department will request funds to renovate and remodel several other facilities for the kitchens, bathrooms, social halls and the overall facility. The Department is in the preliminary stages of design for the west side multigenerational center and will be requesting dollars for construction. The Department will also pursue funding to purchase land located close to Barelvas and Los Volcanes Senior Centers to expand the footprint of these centers and for a Sports & Fitness Well Center allowing for a large fitness room, gym for sports and a warm therapy pool.

### Factors/Trends Considered

Factors/trends considered when developing our goals are the aging demographic. By 2050 the population aged 65 and older will double. The driving force behind this are the baby boomers. Also by this year individuals aged 65 and older will out number individuals aged 15 and younger. By 2030 New Mexico will be 4th in the country for the population of individuals aged 65 and older.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Lower Valley Senior Center

**ICIP Officer Name:** Michelle Murray  
P.O. Box 526  
  
Fruitland, NM 87416

**Telephone No.:** 5055980054  
**Email address:** michelle.murray@sjcounty.net  
**Fax No.:** 505-334-4551

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**County:** San Juan  
**Entity Type:** SF

**COG District:** 2

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**Procurement Officer Name:** Diana Chapmen

**Telephone No.:** 505-334-4551  
**Email address:** dchapmen@sjcounty.net

**Financial Officer Name:** Jim Cox

**Telephone No.:** 505-334-4266  
**Email address:** jcox@sjcounty.net

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**Is your entity compliant with Executive Order 2013-006?** No

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The projects that have been planned for Lower Valley Senior Center have been prioritized by the need of the project. We have prioritized the list by need.

#### Goals

Lower Valley Senior Center would like to become a bigger, better, more inviting senior center. One of our biggest goals is to provide seniors with the meals and services including meals on wheels, feeding congregate clients, and transporting seniors to and from appointments, grocery shopping, and other appointments and or trips.

#### Factors/Trends Considered

The senior citizen population in the area is very poor. The seniors do not get around like they used to nor do they have monies to pay for someone to come and get them and take them to the places they need to go nor do they have money for food on most days. In considering the capital improvements for Lower Valley Senior Center we factored in the amount of miles put onto the vehicles we have daily, the amount the equipment is used on a daily basis, and also the wear and tear on the building.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Magdalena Senior Center

**ICIP Officer Name:** Linda Murillo  
210 Park Street  
  
Socorro, NM 87801

**Telephone No.:** 5758352119  
**Email address:** lmurillo@co.socorro.nm.us  
**Fax No.:** 5758350589

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**County:** Socorro  
**Entity Type:** SF

**COG District:** 7

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**Procurement Officer Name:** Sammie Vega-Finch

**Telephone No.:** 5758350589  
**Email address:** svega@co.socorro.nm.us

**Financial Officer Name:** Delilah Walsh

**Telephone No.:** 5758350589  
**Email address:** dwalsh@co.socorro.nm.us

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

Members of the senior community in Magdalena regularly meet with the Senior Center Director and staff to sharing ideas and concerns about the senior center and help in the development and planning of future projects and activities for improving the senior center services. The Senior Center Director reports to the Socorro County Manager and Board of County Commission on the development and planning of current and future projects and activities of the senior community and senior center facilities.on current activities and future projects for the seniors and the senior center facilities.

#### Goals

The Magdalena Senior Center's goals are 1) To continue to provide a safe and comfortable facility for seniors to congregate and socialize. 2) To continue to provide regular healthy meals for the senior community members and guests. 3) To continue to provide and promote innovative and educational activities for the senior community to build upon individual life skills, physical health, and sense of community. 4) To provide services that mitigate the needs of the senior community members in a reliable and safe atmosphere.

#### Factors/Trends Considered

The Magdalena Senior Center, the Socorro Senior Center, and the Northern Socorro Senior Center learn from one another, share ideas and opportunities, plan and develop projects and activities that support all three Socorro County Senior Centers mission statement for the improvement of life and the reduction of effects of life and poverty of all seniors within Socorro County.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Manzano Mesa Multigenerational

**ICIP Officer Name:** Karen L. Lopez  
501 Elizabeth SE

Albuquerque, NM 87123

**Telephone No.:** 505-764-6446

**Email address:** klopez@cabq.gov

**Fax No.:** 505-768-3329

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**County:** Bernalillo

**COG District:** 3

**Entity Type:** SF

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**Procurement Officer Name:** Claire Gonzales

**Telephone No.:** 505-768-3329

**Email address:** cdgonzales@cabq.gov

**Financial Officer Name:** Karen L. Lopez

**Telephone No.:** 505-764-6446

**Email address:** klopez@cabq.gov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Department of Senior Affairs for the City of Albuquerque plans, develops, monitors, and administers the process of the capital program for senior facilities. The Department's capital program consists of two funding sources, the City of Albuquerque's General Obligation Program and the State's Capital Outlay. Under the guidelines adopted by City Council, the Department works with the City's Department of Municipal Development biennially to develop the Department's section of the capital plan. Every April the Department follows the guidelines established by the Aging and Long Term Services Department to submit the capital request.

To develop both requests the Department Administration works with facility managers to determine the priorities. Some of the priorities may be due to code compliance issues or ADA compliance issues. Other priorities arise from members of the facility voicing their concerns, needs, and wants. The Department also utilizes and refers back to a facility assessment report that was done in 2011 that catalogues deficiencies in each facility.

### Goals

The Department's goals fall in line with the City of Albuquerque's 5 year goals in that the Department focuses on Human and Family Development in that people of all ages have the opportunity to participate in the community and economy and are well, sheltered, safe, healthy and educated.

Priorities for this year's ICIP will emphasize facility improvements, enhancements, and rehabilitation. The Department plans to request funding for the renovation of Palo Duro, North Valley and Highland Senior Centers. These facilities are outdated and are in need of improvements and renovation to address ADA issues. The Department also will request funding to purchase vehicles and meals equipment that have exceeded their useful life. The Department continually monitors its facilities to ensuring that the facilities are ADA compliant and within electrical, environmental, mechanical, and fire code. The Department also maintains an asset management list which helps to identify when vehicles and equipment need replacing.

Looking at future needs, the Department will request funds to renovate and remodel several other facilities for the kitchens, bathrooms, social halls and the overall facility. The Department is in the preliminary stages of design for the west side multigenerational center and will be requesting dollars for construction. The Department will also pursue funding to purchase land located close to Barelvas and Los Volcanes Senior Centers to expand the footprint of these centers and for a Sports & Fitness Well Center allowing for a large fitness room, gym for sports and a warm therapy pool.

### Factors/Trends Considered

Factors/trends considered when developing our goals are the aging demographic. By 2050 the population aged 65 and older will double. The driving force behind this are the baby boomers. Also by this year individuals aged 65 and older will out number individuals aged 15 and younger. By 2030 New Mexico will be 4th in the country for the population of individuals aged 65 and older.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Mary Ester Gonzales Senior Center

<b>ICIP Officer Name:</b> Eugene Rinaldi	<b>Telephone No.:</b> 505-955-4710
1121 Alto St (Physical Address)	<b>Email address:</b> earinaldi@santafenm.gov
PO BOX 909 87504-0909 (Mailing address)	<b>Fax No.:</b> 505-955-6432
Santa Fe, NM 87501	

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<b>County:</b> Santa Fe	<b>COG District:</b> 2
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<b>Entity Type:</b> SF
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<b>Procurement Officer Name:</b> Frances Dunaway	<b>Telephone No.:</b> 505-955-6432
	<b>Email address:</b> fadunaway@santafenm.gov

<b>Financial Officer Name:</b> Mary McCoy	<b>Telephone No.:</b> 505-955-6171
	<b>Email address:</b> mtmccoy@santafenm.gov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

#### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

##### Process

In March 2019, in preparation for formulating the 2022-2026 Area Plan on Aging, the Division of Senior Services has developed a preliminary strategic plan. Facilitated by an outside strategic planning consultant, this undertaking was participated by DSS Staff (Program Managers, Program Coordinators, Special Project Administrator and Administrative Assistant), 11-member of the Senior Advisory Council and other external key stakeholders (2 City Councillors, Community Services Department Director, AARP CEO, NMAAA Executive Director, etc). In the context of DSS' goals (see below), their strengths and weaknesses were assessed and analyzed vis-a-vis external opportunities and threats (SWOT Analysis) for successful delivery of Senior Services programs: door-to-door transportation, nutrition (congregate and home-delivered meals), in-home support (homemaker and respite care), preventive healthcare, volunteer opportunities, advocacy, outreach and activities/recreation for the elderly. Preliminary strategy and tactics addressing the challenges/issues identified for efficient and effective program delivery were developed including identification capital outlay needs to support the programs (e.g. a new senior center; how to attract Baby Boomers; etc.). Capital outlay needs/ projects were then prioritized through Asset Management Planning with a view to operating, maintaining and renewing our assets in the most cost effective manner possible, while providing a specific level of service. We conduct a full cycle Asset Management Plan that includes vehicle inventory, establishing remaining lifespan, developing level of service (LOS) that relates to stakeholders values and needs, establishing evaluation cycle and rating system, identifying replacement schedule, and establishing life cycle curve/costs. On the other hand, Senior Services Programs are prioritized by conducting a public hearing at the beginning of each year. In addition, in compliance with Non-Metro Area Agency on Aging funding requirement, each program (i.e. In-Home Support Services, Nutrition, Transportation and Volunteer Programs) conducts a Quality Survey annually to ensure that consumers are engaged in the development of services that will assist them. All these sources, along with an open-door policy for all seniors, resulted to providing some 4,251 Seniors with 62,214 hot meals served at five congregate meal sites and 96,596 meals delivered to home-bound Seniors; 34,722 rides to medical appointments, grocery shopping, meals, social services and other social activities and functions; 17,926 hours of in-home service and respite care provided to clients with Alzheimer's and Dementia, etc. in FY 2019-2020.

##### Goals

The City of Santa Fe, through its Division of Senior Services (DSS), provides a comprehensive array of programs to serve its elderly population. Our main goal is to enable Seniors residing in the City of Santa Fe to remain in their homes with a high quality of life for as long as possible through the provision of a broad spectrum of services including in-home support services, nutrition, transportation, volunteer opportunities, health and wellness programs. In this larger context, DSS' capital improvement goals are to: 1. Ensure the safety of all Seniors participating in various activities at Senior Centers by complying with all applicable Federal, State and local health and environmental regulations and building codes; 2) Ensure that all facilities and infrastructure are adequately provided and maintained to meet the needs and demands of a growing elderly population in the City of Santa Fe; 3) Ensure that our services and facilities are as accessible as possible and ADA compliant so seniors can stay living in their own homes as long as possible; and 4) Develop financial capability to build, maintain and staff necessary infrastructure to deliver critical services in a culturally appropriate, timely and cost-effective manner.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### Factors/Trends Considered

Following the US Census population projection, within a decade, the City of Santa Fe will see a marked increase in population of 65 years and older mainly because of retiring Baby Boomers. Nationally, from now until 2030, 10,000 Baby Boomers each day will hit retirement age. In City of Santa Fe, the projection is 4 residents retiring each day. And by the year 2020, the senior population in Santa Fe will be larger than the youth population (ages 0-19), perhaps for the first time in Santa Fe's history. The senior population is projected to grow to 25% of the city's total population, 30% by 2030 (10% higher than the US forecast) and 33% by 2040. This forecast does not include thousands of Baby Boomers living in Santa Fe as second homeowners as Census only counts permanent residents.

This fast growing population of older adults in today's society brings many issues and challenges. In the 2013 National Health & Aging Trend Study, 67% of seniors need help doing one or more daily activities while up to 75% of older adults have multiple (2 or more) chronic conditions. In addition, poverty is prevalent among senior citizens. In the City of Santa Fe, based on the 2015 US Census, 9% of seniors (1% higher than the national figure) were living below the poverty threshold and relying solely on Social Security retirement income. This condition may be attributed to higher percentage of Hispanics and female residing in Santa Fe. Adding to the complexity of meeting future challenges is the attitude and behavior of Baby Boomer retirees which are markedly different from the previous generation of older adults. Nationally, we see a decline of Senior citizens participating in Senior Centers. And while Seniors participating at MEG Senior Center has increased from previous years, it still the traditional retirees; not the Baby Boomer retirees.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for McKinley County - Ramah Senior Center

**ICIP Officer Name:** Anthony Dimas, Jr.  
3287 NM Highway 53  
  
Ramah, NM 87321

**Telephone No.:** 5058631400  
**Email address:** adimas@co.mckinley.nm.us  
**Fax No.:** 5058631400

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**County:** McKinley  
**Entity Type:** SF

**COG District:** 1

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**Procurement Officer Name:** Hugo Cano

**Telephone No.:** 5058631400  
**Email address:** hcano@co.mckinley.nm.us

**Financial Officer Name:** Sara Keeler

**Telephone No.:** 5058631400  
**Email address:** skeeler@co.mckinley.nm.us

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

This Senior Center is owned by McKinley County and administered by Presbyterian Medical Services (PMS). For many years, the County listed senior center improvement projects on the County's ICIP, but due to funding applications it was decided that having a separate and specific ICIP was needed to secure points and outside investments.

With this dual oversight responsibility, the County and PMS perform the following process:

- (1) Hold Annual Stakeholder Meeting at the Senior Centers to establish local input and prioritizes.
- (2) Administer Annual Facility Review and Recommendations by County Facility Manager.
- (3) Develop Annual Budget for the County on needed improvements and commitment of funds.
- (4) Develop an outside funding strategy.
- (5) Hold public hearing at the County Commission to solicit input (at least one).

Projects are prioritized between PMS and County staff, based on achieving goals below.

### Goals

The main goals for the facility are:

- (1) Upgrade the facility to meet all ADA and code compliance requirements.
- (2) Repair the building to be structural sound.
- (3) Improve the facility to better serve the customers and their needs.

### Factors/Trends Considered

The main factor is our aging population is growing and have accessibility challenges that our facilities need to be retrofitted to meet.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for McKinley County - Thoreau Senior

**ICIP Officer Name:** Anthony Dimas, Jr.  
1 2nd Avenue  
  
Thoreau, NM 87323

**Telephone No.:** 5058631400  
**Email address:** adimas@co.mckinley.nm.us  
**Fax No.:** 5058631400

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**County:** McKinley  
**Entity Type:** SF

**COG District:** 1

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**Procurement Officer Name:** Hugo Cano

**Telephone No.:** 5058631400  
**Email address:** hcano@co.mckinley.nm.us

**Financial Officer Name:** Sara Keeler

**Telephone No.:** 5058631400  
**Email address:** skeeler@co.mckinley.nm.us

---

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

This Senior Center is owned by McKinley County and administered by Presbyterian Medical Services (PMS). For many years, the County listed senior center improvement projects on the County's ICIP, but due to funding applications it was decided that having a separate and specific ICIP was needed to secure points and outside investments.

With this dual oversight responsibility, the County and PMS perform the following process:

- (1) Hold Annual Stakeholder Meeting at the Senior Centers to establish local input and prioritizes.
- (2) Administer Annual Facility Review and Recommendations by County Facility Manager.
- (3) Develop Annual Budget for the County on needed improvements and commitment of funds.
- (4) Develop an outside funding strategy.
- (5) Hold public hearing at the County Commission to solicit input (at least one).

Projects are prioritized between PMS and County staff, based on achieving goals below.

### Goals

The main goals for the facility are:

- (1) Upgrade the facility to meet all ADA and code compliance requirements.
- (2) Repair the building to be structural sound.
- (3) Improve the facility to better serve the customers and their needs.

### Factors/Trends Considered

The main factor is our aging population is growing and have accessibility challenges that our facilities need to be retrofitted to meet.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Meadow Lake Senior Center

**ICIP Officer Name:** Danny Monette, County Manager  
100 Cuero Lane  
  
Los Lunas, 87031

**Telephone No.:** 505-866-2034  
**Email address:** Danny.Monette@co.valencia.nm.us  
**Fax No.:** 505-866-2005

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**County:** Valencia  
**Entity Type:** SF

**COG District:** 3

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**Procurement Officer Name:** Rustin Porter

**Telephone No.:** 505-866-2005  
**Email address:** rustin.porter@co.valencia.nm.us

**Financial Officer Name:** Loretta Trujillo

**Telephone No.:** 505-866-2030  
**Email address:** loretta.trujillo@co.valencia.nm.us

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

Valencia County has actively sought the support of county residents whenever identifying our capital infrastructure goals and priorities. The Older Americans Advisory Board conducted an analysis of all the Older American Program needs and projects that were mandated were placed on the list first based on the health, safety, and welfare of the residents of Valencia County. Projects that added to the quality of life were addressed second, and future plans were addressed last. The County then held a public workshop to insure that the needs of the public were being addressed. The Commission used these recommendations and following the Priority Guidelines provided by the Local Government Division (DFA) rated these projects accordingly.

### Goals

Valencia county, through advanced planning, renovation, upgrading and construction projects, strives to provide an efficient level of service for the residents of the County. The County's primary goal is to provide adequate and safe buildings for our senior population.

### Factors/Trends Considered

Valencia County is made up of urban, rural, and frontier communities, each with unique infrastructure needs and priorities. According to the 2010 Census Data, Valencia County's population has grown to just under 74,000. The projections for 2030 as forecasted in The Valencia County Comprehensive Plan are 113,000. These figures represent a 42% growth increase in the next 20 years. Because the County has underfunded their capital needs over the last several decades in part due to severe budget constraints at the local, state, and federal level, there is a critical need for significant investment in capital and infrastructure improvements. By investing in transformative infrastructure projects and capital improvements, the County also has a great opportunity to develop forward-thinking solutions to critical issues such as flooding, public safety, and illegal dumping while also creating economic development opportunities within the County.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Meadowlark Senior Center (Rio Rancho)

<b>ICIP Officer Name:</b> Don Martinez 4330 Meadowlark Lane  Rio Rancho, NM 87124	<b>Telephone No.:</b> 505-896-8720 <b>Email address:</b> domartinez@rrnm.gov  <b>Fax No.:</b> 505-896-5044
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<b>County:</b> Sandoval	<b>COG District:</b> 3
<b>Entity Type:</b> MU	

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<b>Procurement Officer Name:</b> Shonna Ybarra	<b>Telephone No.:</b> 505-896-5044
	<b>Email address:</b> sybarra@rrnm.gov

<b>Financial Officer Name:</b> Carole Jaramillo	<b>Telephone No.:</b> 505-896-8761
	<b>Email address:</b> cjaramillo@rrnm.gov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

#### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

##### Process

Beginning in Fiscal Year 2010 the ICIP development and implementation process was reconstituted under the Department of Financial Services. Per the city's ICIP Policy, Financial Services has lead responsibility in coordinating the tasks and activities necessary to successfully administer the city's Capital Improvement Program. Development of the FY2021 ICIP commenced in November 2019 concurrent with the annual budget process. Detailed instructions pertaining to the ICIP development process and identification of projects were disseminated to all city departments on November 19, 2019. The process of soliciting project requests involved the following steps: 1. Reviewing the status of previously authorized capital projects 2. Soliciting project requests 3. Selecting and programming capital projects for the ICIP Decisions regarding capital projects programmed in the ICIP were made upon Capital Plan reviews conducted with the City Manager. These Capital Plan reviews allowed City Management to hear about the evaluation of capital needs and the desired outcomes which formed the basis of all project requests. The City Managers Recommended ICIP was submitted to the Mayor and Governing Body on April 15, 2020 pursuant to Article VI of the City Charter and a budget hearing was conducted on May 8, 2020. A public hearing was conducted on May 13, 2020 and May 27, 2020 pursuant to Article VI of the City Charter. The Governing Body adopted the City Manager's Recommended ICIP for FY2021 on May 27, 2020 via Resolution 53, Enactment 20 051. Subsequent to adoption of the City Manager's Recommended ICIP, the ICIP was revised for year end results of Fiscal Year 2020 and project roll over balances to be consistent with the Final Fiscal Year 2021 Capital Outlay Budget, and to reflect various other additions and revisions to the capital program. The Final FY2021 ICIP was adopted by the Governing Body on August 13, 2020 via Resolution 74, Enactment 20 072.

##### Goals

As a matter of general policy, the goals of the City's Capital Improvement Program are: 1. Consistently make decisions related to capital improvement aligned with overall City goals and objectives regarding the physical and economic development of the community, asset management, and the provision of public services. 2. Promote financial stability and focus attention on the City's long term financial capacity to meet capital needs. 3. Effectively communicate the City's priorities and plans for undertaking capital projects to internal and external stakeholders. Pursuant to the City's Strategic Plan adopted August 9, 2017 (R43, Enactment 17-43), goals and objectives related to the ICIP include: Economic Vitality; Objective c: Make strategic and targeted public infrastructure improvements that provide for a diverse and robust local economy that is table and facilitates community prosperity. Safety; Objective b.: Establish a recurring bond cycle in order to invest in public safety equipment, vehicles, and facility needs that are beyond the City's existing resource capabilities. Infrastructure; Objective a: Complete annual assessment of all roads and water and wastewater infrastructure, create a prioritized list of required improvements and safety enhancements, and take action with available resources; Objective b: Work on an ongoing basis to implement the City's water management plan; Objective c: Work on an ongoing basis to compare approaches and explore sharing resources to increase output and maximize efficiencies; Objective d: Develop a prioritized list of traffic improvement related projects for including in the ICIP; Objective e: Continue a recurring bond cycle to address roadway needs that are beyond the City's existing resource capabilities; Objective f: Work on an ongoing basis to address citizen infrastructure related concerns in a timely and empathetic manner.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### Factors/Trends Considered

ICIP Goals continued: Quality of Life; Objective c: Develop plans and identify funding sources for a signature outdoor gathering place in City Center; Objective d: Identify future location of the second senior center; Objective j: Work on an ongoing basis to explore funding options for trail system enhancements. In recent years the City of Rio Rancho has not experienced the rapid growth it had during the mid 1990s and mid 2000s. While growth and development continue to be major emphases for city policy makers seeking to expand the city's economic and tax bases, the near to intermediate term plan for capital investment is principally driven by improvements and enhancements to existing infrastructure networks and assets. In so far as new infrastructure items are included in the ICIP, they either represent replacement, renewal, and/or expansion of the city's infrastructure and assets necessary to meet near to intermediate term demand for municipal services at current levels of service, or are deferred projects. Projects for which a reasonable expectation of need has been established, but for which funding is yet to be determined are considered deferred. These projects will remain deferred until such a time when the level of community growth and funding availability warrants their inclusion on the city's active projects list. In the aggregate, the city's capital program consists of 104 projects at a total estimated cost of \$337 million for the planning period beginning on July 1, 2020 and ending on June 30, 2026 (FY2021-FY2026). Similar to past ICIPs, the major project categories accounting for the most substantial portions of the aggregate program are Utilities-Water and Wastewater (49 percent) and Transportation and Drainage (34 percent). Certain projects for which funding has been affirmatively identified in the city's ICIP have been omitted from the state ICIP submission at the direction of the Department of Finance and Administration, Local Government Division.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Melrose Senior Center

**ICIP Officer Name:** Audry Lopez Avila  
P.O. Box 457  
  
Melrose, 88124

**Telephone No.:** 575-253-4261  
**Email address:** melrosenmseniors@gmail.com  
**Fax No.:** 575-253-4274

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**County:** Curry  
**Entity Type:** SF

**COG District:** 4

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**Procurement Officer Name:** Khira Whitehead

**Telephone No.:** 575-253-4274  
**Email address:** k.whitehead@villageofmelrosenm.com

**Financial Officer Name:** Audry Lopez Avila

**Telephone No.:** 575-253-4261  
**Email address:** melrosenmseniors@gmail.com

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**Is your entity compliant with Executive Order 2013-006?** N/A

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The process used to plan and prioritize has been suggestions from seniors, the Board of Directors and Advisory Council, Program Manager and well trained staff and the Village of Melrose City Council.

### Goals

Our goal is to replace most needed equipment items before they break down or cost timely and costly repairs. We have also set forth to upgrade as much of our facility with things such as storm windows, safe flooring, HVAC unit, any items that will lower the monthly cost. Better windows will help lower energy cost. Safer flooring to avoid insurance claims. HVAC to cut back on costly repairs yearly. Our goal is to do our best to project what items will need to be replaced or repaired in the next five years. We have worked diligently to prepare the best plan of action to prepare for future requests.

### Factors/Trends Considered

All items considered are to improve or upgrade current equipment to be more energy efficient. Other factors considered were to ensure safety standards are met. . Our program has worked very hard to start addressing the most needed items. We have rated items by priority of safety thus far. These are just a few examples of factors we have taken into consideration. Melrose is in a rural community with 20 percent of the population being 65 or above. The closest town that provides services such as ours is 25 miles away. We are proud to provide congregate meals, home delivered meals, weekend and evening meals, chore service, housekeeping service, transportation and many activities to our senior community. We strive to keep a accurate inventory and maintenance on all of our equipment and facility to lower our yearly operational costs.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Mesilla Community Center

**ICIP Officer Name:** Rod McGillivray  
P.O. Box 10  
  
Mesilla, 88046

**Telephone No.:** 575-524-3262  
**Email address:** rodm@mesillanm.gov  
**Fax No.:** 575-524-3262

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**County:** Dona Ana  
**Entity Type:** SF

**COG District:** 7

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**Procurement Officer Name:** Cynthia Stoechner-Hernandez

**Telephone No.:** 575-524-3262  
**Email address:** cynthia-h@mesillanm.gov

**Financial Officer Name:** Cynthia Stoechner-Hernandez

**Telephone No.:** 575-524-3262  
**Email address:** cynthia-h@mesillanm.gov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Town of Mesilla Public Works Director worked in conjunction with the Adelante Enterprises, the non-profit organization which runs the senior program, to identify and compile the 2022-2026 ICIP. Public input and approval for the ICIP was placed on the Board of Trustee's agenda for September 28, 2020. The Board of Trustee's approved the 2022-2026 ICIP on September 28, 2020.

#### Goals

The Capital Improvement goals will assist the Town of Mesilla with the ability to provide necessary upkeep and maintenance to the Mesilla Community Center. The Mesilla Community Center provides a high level of service to the senior residents of Mesilla.

#### Factors/Trends Considered

The Town of Mesilla is upgrading infrastructure and community facilities to service current and future residents.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Mexican Springs Senior Center

**ICIP Officer Name:** Marcella Franklin  
P.O Box 410  
  
Tohatchi, NM 87325

**Telephone No.:** 505.733.2809  
**Email address:** mfranklin@navajo-nsn-gov  
**Fax No.:** 928.871.6074

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**County:** McKinley  
**Entity Type:** SF

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk

**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

Two Public hearings were held within the Agency and the elders requested for more activities and more traveling. The staff and elders provided recommendations of needed item which would benefit the elders. Funding is a major concern because of limited local funding.

#### Goals

1. Purchase a 20' x 60' metal storage container. 2. Purchase replacement freezers, refrigerators, ice making machine and purchase more metal storage shelves. 3. Renovate restrooms. 4. Purchase "Green House." 5. Renovate the Senior Center Roof.

#### Factors/Trends Considered

Elder population is increasing with educated "Baby Boomers" who request more activities at the senior centers. The center sits along a well traveled main road off US 491 between two large towns, Shiprock and Gallup, NM. Some times elders of a different race visit our center.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Midway J.O.Y Center

**ICIP Officer Name:** Monica Duran  
1822 North Montana Ave.  
  
Roswell, NM 88201

**Telephone No.:** 575-623-4866  
**Email address:** joyexecdir@cableone.net  
**Fax No.:** 575-624-6615

**County:** Chaves  
**Entity Type:** SF

**COG District:** 6

**Procurement Officer Name:** Sandra Rodriguez

**Telephone No.:** 575-624-6615  
**Email address:** sandra.rodriguez@chavescounty.gov

**Financial Officer Name:** Joe Sedillo

**Telephone No.:** 5756246646  
**Email address:** sedilloj@co.chaves.nm.us

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

JOY Centers has 4 facilities, staff at each site alerts the Executive Director of any changes to equipment or the facility on an ongoing basis. A yearly inspection is also performed at each site, during these inspections any changes to the facility or equipment is reported with a written report. JOY Centers also conducts an annual public hearing to allow the public to give input.

This information is then passed on to the board of directors. The board of directors and the Executive Director are then able to compile the information and prioritize projects

### Goals

Safety will be a high priority, with the most cost effective means possible. Capital improvement goals will be centered around the services provided to seniors, such as meal delivery, transportation, and physical activities.

### Factors/Trends Considered

JOY Centers expects to see a growth in senior population as the baby boomer generation ages. It is important facilities and equipment are maintained to keep up with the growing need. It will be important to recognize the aging trends from the newer generation to better serve the aging population.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Mimbres Valley Senior Center

**ICIP Officer Name:** April Hunter  
2620 Hwy 35

Mimbres, NM 88041

**Telephone No.:** 5755972746

**Email address:** ahunter@hmsnm.org

**Fax No.:** 575-574-0016

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**County:** Grant

**COG District:** 5

**Entity Type:** SF

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**Procurement Officer Name:** Randy J. Hernandez

**Telephone No.:** 575-574-0016

**Email address:** rhernandez@grantcountynm.com

**Financial Officer Name:** Linda Vasquez

**Telephone No.:** 575-574-0019

**Email address:** lvasquez@grantcountynm.com

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

Grant County conducts public input meetings to solicit input for inclusion in the ICIP. The ICIP is presented to the County Commission for approval and works closely with Hidalgo Medical Services to ensure that the needs addressed in the assessment are being met.

#### Goals

The County in partnership with Hidalgo Medical Services addresses the needs based on the assessment conducted by Area Agency on Aging and are prioritized.

#### Factors/Trends Considered

This year the County transferred the senior programs to Hidalgo Medical Services. We retain ownership to the facilities but will work closely with them to implement the senior program effectiely and efficiently.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Mora County Senior Center

**ICIP Officer Name:** Frances Muniz  
PO Box 580  
  
Mora, NM

**Telephone No.:** 575-387-5925  
**Email address:** fmuniz@countyofmora.com  
**Fax No.:** 575-387-5279

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**County:** Mora  
**Entity Type:** CO

**COG District:** 2

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**Procurement Officer Name:** Edna Sena

**Telephone No.:** 575-387-5279  
**Email address:** ESena@countyofmora.com

**Financial Officer Name:** Timothy Montgomery

**Telephone No.:** 575-387-5279  
**Email address:** tmontgomery@countyofmora.com

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

Mora County presently contract with Colfax County Senior Citizens Inc (CCSC, Inc). to operate the County's senior facility and services. Mora County holds monthly Commission meetings and regular meetings. Public input is always scheduled, thus, giving resident the opportunity to express their concerns or requests. To identify projects, County staff and CCSC, Inc. staff met to identify capital needs and prioritize projects, based on input and feedback form residents and officials. In addition, the County recently completed it 5 year Comp Plan which included public input into the County's long term needs. Access to the facility and transportation of both seniors and meals have been identified as priorities.

#### Goals

The Facility will be undergoing expansion (kitchen and interior renovation) under a capital outlay grant and will be also obtaining two new vehicles (Hot Shot food delivery). In addition, the County Complex, which is next door, is completing site improvements, some which include the Senior Center and are in process. The Senior Center septic system has been abandoned and the facility is now connected to the public sewer. The 1987 water service line has been replaced. A secure and protected parking facility for vehicles is envisioned, as is a paved parking lot to facilitate access to the senior center. Site improvements are to be made in coordination with County Complex improvements. A new 12-14 passenger van is also needed to replace an older vehicle .

#### Factors/Trends Considered

According to the data compiled in the County's Comprehensive Plan from the Census Bureau, the County's median age is 41.3 years and 42.6% of the County's resident are above the age of 45. Given the significant age cohort that is or will be eligible for Senior Facility services it is critical for the County to develop and provide adequate facilities.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Moriarty Senior Center

**ICIP Officer Name:** Janice Barela  
P.O. Box 48  
  
Estancia, 87016

**Telephone No.:** 5055444703  
**Email address:** jbarela@tcnm.us  
**Fax No.:** 505-544-4730

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**County:** Torrance  
**Entity Type:** SF

**COG District:** 7

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**Procurement Officer Name:** Noah Sedillo

**Telephone No.:** 505-544-4730  
**Email address:** njsedillo@tcnm.us

**Financial Officer Name:** Jeremy Oliver

**Telephone No.:** 505-544-4720  
**Email address:** joliver@tcnm.us

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

Torrance County Department Heads and Elected Officials and Presbyterian Medical Services were invited to submit ICIP worksheets requesting new projects or updating projects listed on the FY2021-FY2025 ICIP. The Department Heads and Elected Officials met with the Torrance County Grants Manager to finalize the worksheets. The Grants Manager prepared a PowerPoint summarizing the projects. Citizens were allotted time to express their comments and concerns regarding the capital projects during a Public Hearing held Wednesday, August 12, 2020, during the regular meeting of the Board of County Commissioners (BOCC). A Notice of Public Hearing was published in The Independent on July 24 and August 7, 2020. The Hearing was also posted on the Torrance County website (<http://torrancecountynm.org>). During the hearing, the Grants Manager presented the PowerPoint summary, and the BOCC lead discussions regarding the projects. During the following regular meeting of the BOCC held August 26, 2020, the BOCC prioritized the projects. An ICIP list and worksheets were modified according to BOCC directions and presented to the BOCC during the regularly scheduled BOCC meeting held Wednesday, September 9, 2020. Following additional discussions held during this third meeting, the BOCC adopted the ICIP with Resolution 2020-36.

### Goals

Torrance County in collaboration with Presbyterian Medical Services (PMS), which operates the senior centers in Torrance County, has identified projects on this ICIP to improve the quality of life and safety of our senior citizens and their families. Improving our senior citizen facilities is a priority of the current County Commission, Torrance County employees, and PMS. PMS advocates strongly for seniors and is committed to developing thoughtful and caring senior services. Updated facilities will enhance the effectiveness of County services and solve safety concerns. Reliable, fully equipped meal delivery and transportation vehicles is an ongoing concern. We can only meet the needs of homebound and other seniors in the County if we have vehicles that are in good running condition. Vehicles need to be four-by-four so they can reach residents who live in our rural and mountainous areas and in adverse weather. The Moriarty Senior Center building and parking lot has reached its useful life. The center is housed in an old church and has been renovated and repaired repeatedly. A new building is essential to ensure the safety and comfort of seniors and other residents who gather at the center. The new building will need to be adequately equipped and furnished to provide safe and nutritious meals in safe and pleasant surroundings. Until a new building is constructed, the meal preparation equipment needs to be replaced in the current building. The equipment is used daily and must be properly maintained to provide safe and nutritious meals and decrease the stress on staff.

### Factors/Trends Considered

In 2018, there were 2,223 residents in the City of Moriarty according to the American Community Survey (ACS) of the U.S. Census Bureau. In 2018 per the ACS, 19.3% of residents were over 60 years of age. (Just 4% were under 5.) 20.8% of residents age 65+ were impoverished. The population of older people in Torrance County as a whole has jumped an astounding 24% from 2010 to 2018. We must be responsive to this burgeoning growth in order to be adequately prepared to serve older newcomers to Torrance in the future. In addition, food insecurity is a problem countywide, due to few food outlets and the absence of public transportation. We seek to meet the nutritional issues/food insecurity of the growing population of older persons throughout Torrance County and to improve their quality of life providing them safe areas to meet

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## **Infrastructure Capital Improvement Plan FY 2022-2026**

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for meals and socialization. Torrance County in collaboration with Presbyterian Medical Services (PMS), which operates the senior centers in Torrance County, has determined a new center must be built in Moriarty to improve the quality of life and safety of our senior citizens, their families, and staff. A new facility will enhance the effectiveness of services and solve safety concerns. A subject matter expert with more than 25-years experience in building management/construction completed an assessment of the current Moriarty Senior Center and found that the building is visibly aged and in poor over all condition and will require on-going costly repairs to remain operational. He recommend replacement of the facility at a new location with optimal space for adequate parking. Torrance County is only planning critical renovations for the current center to keep it operational until a new center can be constructed.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Mountainair Senior Center

**ICIP Officer Name:** Janice Barela  
P.O. Box 48  
  
Estancia, NM 87

**Telephone No.:** 5055444703  
**Email address:** jbarela@tcnm.us  
**Fax No.:** 505-544-7430

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**County:** Torrance  
**Entity Type:** SF

**COG District:** 7

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**Procurement Officer Name:** Noah Sedillo

**Telephone No.:** 505-544-7430  
**Email address:** njsedillo@tcnm.us

**Financial Officer Name:** Jeremy Oliver

**Telephone No.:** 505-544-4720  
**Email address:** joliver@tcnm.us

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

#### Process

Torrance County Department Heads and Elected Officials and Presbyterian Medical Services were invited to submit ICIP worksheets requesting new projects or updating projects listed on the FY2021-FY2025 ICIP. The Department Heads and Elected Officials met with the Torrance County Grants Manager to finalize the worksheets. The Grants Manager prepared a PowerPoint summarizing the projects. Citizens were allotted time to express their comments and concerns regarding the capital projects during a Public Hearing held Wednesday, August 12, 2020, during the regular meeting of the Board of County Commissioners (BOCC). A Notice of Public Hearing was published in The Independent on July 24 and August 7, 2020. The Hearing was also posted on the Torrance County website (<http://torrancecountynm.org>). During the hearing, the Grants Manager presented the PowerPoint summary, and the BOCC lead discussions regarding the projects. During the following regular meeting of the BOCC held August 26, 2020, the BOCC prioritized the projects. An ICIP list and worksheets were modified according to BOCC directions and presented to the BOCC during the regularly scheduled BOCC meeting held Wednesday, September 9, 2020. Following additional discussions held during this third meeting, the BOCC adopted the ICIP with Resolution 2020-36.

#### Goals

Torrance County in collaboration with Presbyterian Medical Services (PMS), which operates the senior centers in Torrance County, has identified projects on this ICIP to improve the quality of life and safety of our senior citizens and their families. Improving our senior citizen facilities is a priority of the current County Commission, Torrance County employees, and PMS. PMS advocates strongly for seniors and is committed to developing thoughtful and caring senior services. Updated facilities will enhance the effectiveness of County services and solve safety concerns. Reliable, fully equipped meal delivery and transportation vehicles is an ongoing concern. We can only meet the needs of homebound and other seniors in the County if we have vehicles that are in good running condition. Vehicles need to be four-by-four so they can reach residents who live in our rural and mountainous areas and in adverse weather. The Mountainair Senior Center needs several renovations and repairs. First, improvements to the entrance require an ADA-compliant sidewalk and an awning to prevent ice build-up. Other requirements are a new roof and interior repairs made necessary because of leak damage. Additional work includes kitchen hood repairs, painting, and carpeting throughout the building. New meal preparation equipment is also necessary, but the dishwasher was replaced in 2020 with emergency funding from ALTSD.

#### Factors/Trends Considered

In 2018, there were 974 residents in the Town of Mountainair according to the American Community Survey (ACS) of the U.S. Census Bureau. In 2018 per the ACS, 35% of residents were over 60 years of age. (Just 4% were under 5.) 9.6% of residents age 65+ were impoverished. The population of older people in Torrance County as a whole has jumped an astounding 24% from 2010 to 2018. We must be responsive to this burgeoning growth in order to be adequately prepared to serve older newcomers to Torrance in the future. In addition, food insecurity is a problem countywide, due to few food outlets and the absence of public transportation. We seek to meet the nutritional issues/food insecurity of the growing population of older persons throughout Torrance County and to improve their quality of life providing them safe areas to meet for meals and socialization. Torrance County in collaboration with Presbyterian Medical Services (PMS), which operates the senior centers in Torrance County, has identified projects to improve the quality of life and safety of our senior citizens and their families. Updated facilities will enhance the effectiveness of services and solve safety concerns.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Nageezi Senior Center

**ICIP Officer Name:** Taylor Pinto  
P.O. Box 337

Nageezi, NM 87037

**Telephone No.:** 505.960.3106

**Email address:** taylorpinto@navajo-nsn.gov

**Fax No.:** 928.871.6142

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**County:** San Juan

**COG District:** 1

**Entity Type:** SF

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**Procurement Officer Name:** Janice Haskie

**Telephone No.:** 928.871.6142

**Email address:** jhaskie@nnooc.org

**Financial Officer Name:** Pearline Kirk

**Telephone No.:** 928.871.6308

**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then worked with the Navajo Nation Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

#### Goals

The Nageezi Senior Center is seeking funding to renovation to the building to ensure the safety and health of the older community members of the Nageezi Chapter.

#### Factors/Trends Considered

The Nageezi Senior Center is located in the Nageezi Chapter 11553 U.S. 550; 35 miles S. of Bloomfield NM in the Checkerboard area in San Juan County. The Chapter was certified by the Navajo Tribal Council on Dec. 2, 1955. Nageezi Chapter is funded/operated by the Navajo Nation. Other funding sources include Federal, State, BIA and I.H.S. The senior center currently serves approximately 190 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Nahodishgish Senior Center

**ICIP Officer Name:** Emerson Tully

P.O Box 369

Crownpoint, NM 87313

**Telephone No.:** 505-786-2375

**Email address:** emersontulley@navajo-nsn.gov

**Fax No.:** 928.871.6074

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**County:** McKinley

**COG District:** 1

**Entity Type:** SF

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074

**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk

**Telephone No.:** 928.871.6308

**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the Division of Aging and long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

#### Goals

The Nahodishgish Senior Center is seeking funding for a new senior citizen building and to purchase a new Senior Citizen's Van to ensure the safety and health of the older community members of the Nahodishgish Chapter.

#### Factors/Trends Considered

The Nahodishgish Chapter is located in a rural area of the Navajo Nation approximately 13 miles west of Crownpoint, New Mexico on Navajo Route N-9. The Chapter was certified by the Navajo Tribal Council on December 5, 1955 and is funded largely by Navajo Nation. The senior center currently serves approximately 100 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Nambe Pueblo Elderly Program

**ICIP Officer Name:** Phillip A. Perez  
15A Bay Poe  
  
Santa Fe, NM 87506

**Telephone No.:** (505) 455-4429  
**Email address:** governor@nambepueblo.org  
**Fax No.:** (505) 455-4422

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**County:** Santa Fe  
**Entity Type:** NA

**COG District:** 2

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**Procurement Officer Name:** Becky Arellano

**Telephone No.:** (505) 455-4422  
**Email address:** barellano@nambepueblo.org

**Financial Officer Name:** Azadeh Mehrnoosh

**Telephone No.:** (505)455-4418  
**Email address:** finance@nambepueblo.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** No

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Governor's Office, with the assistance from staff, community, and Senior Program participants has identified projects and priorities that exist within the scope of the tribal government.

#### Goals

A capital improvement goal for Nambe Pueblo addresses short and long term goals that focus on adequately addressing the communications, wellness, safety, water and wastewater infrastructure for the Senior Facility.

#### Factors/Trends Considered

No factors/trends have been analyzed.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Naschitti Senior Center

<b>ICIP Officer Name:</b> Arlene Bia	<b>Telephone No.:</b> 505-732-4220
P.O. Drawer E	<b>Email address:</b> Arlene.Bia@mndoh.org
Sheep Springs, NM 87364	<b>Fax No.:</b> 928.871.6142

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<b>County:</b> San Juan	<b>COG District:</b> 1
<b>Entity Type:</b> SF	

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<b>Procurement Officer Name:</b> Jeremy F. Ben, Senior Management Analyst	<b>Telephone No.:</b> 928.871.6142
	<b>Email address:</b> jjben@nnooc.org
<b>Financial Officer Name:</b> Pearline Kirk	<b>Telephone No.:</b> 928.871.6308
	<b>Email address:</b> ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

#### **Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends**

##### **Process**

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

##### **Goals**

The Naschitti Senior Center is seeking funding to purchase a new Senior Citizen's van to ensure the safety and health of the older community members of the Naschitti Chapter.

##### **Factors/Trends Considered**

The Naschitti Chapter is located in a rural area of the Navajo Nation approximately 43 miles north of Gallup, New Mexico on New Mexico State Route 491 between the Tohatchi and Sheep Springs Chapters. The Naschitti Chapter was certified by the Navajo Tribal Council in February 15, 1956 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. The senior center currently serves approximately 170 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Navajo Area on Aging

**ICIP Officer Name:** Leonora Henderson  
PO Box 1390  
  
Window Rock, Arizona 86515

**Telephone No.:** (928) 871-6536  
**Email address:** lhenderson@navajo-nsn.org  
**Fax No.:** 928.871.6074

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**County:** McKinley  
**Entity Type:** SF

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk

**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

Navajo Nation Division of Aging & Long Term Care Support prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Division also searches new types of equipment to improve Navajo Nation senior centers operations.

#### Goals

To purchase a transport vehicle and pilot Rational Kitchen equipment for three senior centers (Church Rock, Chichiltah, and Twin Lakes).

#### Factors/Trends Considered

Navajo Nation Division of Aging & Long Term Care Support has been providing services to the Navajo Nation senior centers for Capital Outlay project. The vehicle would be used to check on projects, attend planning and construction within the New Mexico portion of the Navajo Nation. There are 38 senior centers are within New Mexico.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Newcomb Senior Center

**ICIP Officer Name:** David Randolph

P.O. Box 7946

Newcomb, NM 87455

**Telephone No.:** 505 696-5485

**Email address:** drandolph@navajo-nsn.gov

**Fax No.:** 928.871.6142

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**County:** San Juan

**COG District:** 1

**Entity Type:** SF

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6142

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**Financial Officer Name:** Pearline Kirk

**Telephone No.:** 928.871.6308

**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the NN Div. of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

#### Goals

The Newcomb Senior Center is seeking funds for a van, a carport and to renovate Senior Center to ensure the safety and health of the older community members of the Newcomb Chapter.

#### Factors/Trends Considered

The Newcomb Chapter is located on Hwy 491, in a rural area of the Navajo Nation between the communities of Shiprock and Sheepsprings. The Newcomb Chapter was certified by the Navajo Tribal Council in 1981 and is funded largely by Navajo Nation, State, and Federal funds, Bureau of Indian Affairs and Indian Health Service. The senior center currently serves approximately 150 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for North Domingo Baca Multigenerational

**ICIP Officer Name:** Karen L. Lopez  
7521 Carmel Avenue NE  
  
Albuquerque, NM 87113

**Telephone No.:** 505-764-6446  
**Email address:** klopez@cabq.gov  
**Fax No.:** 505-768-3329

**County:** Bernalillo  
**Entity Type:** SF

**COG District:** 3

**Procurement Officer Name:** Claire Gonzales

**Telephone No.:** 505-768-3329  
**Email address:** cdgonzales@cabq.gov

**Financial Officer Name:** Karen L. Lopez

**Telephone No.:** 505-764-6446  
**Email address:** klopez@cabq.gov

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Department of Senior Affairs for the City of Albuquerque plans, develops, monitors, and administers the process of the capital program for senior facilities. The Department's capital program consists of two funding sources, the City of Albuquerque's General Obligation Program and the State's Capital Outlay. Under the guidelines adopted by City Council, the Department works with the City's Department of Municipal Development biennially to develop the Department's section of the capital plan. Every April the Department follows the guidelines established by the Aging and Long Term Services Department to submit the capital request.

To develop both requests the Department Administration works with facility managers to determine the priorities. Some of the priorities may be due to code compliance issues or ADA compliance issues. Other priorities arise from members of the facility voicing their concerns, needs, and wants. The Department also utilizes and refers back to a facility assessment report that was done in 2011 that catalogues deficiencies in each facility.

### Goals

The Department's goals fall in line with the City of Albuquerque's 5 year goals in that the Department focuses on Human and Family Development in that people of all ages have the opportunity to participate in the community and economy and are well, sheltered, safe, healthy and educated.

Priorities for this year's ICIP will emphasize facility improvements, enhancements, and rehabilitation. The Department plans to request funding for the renovation of Palo Duro, North Valley and Highland Senior Centers. These facilities are outdated and are in need of improvements and renovation to address ADA issues. The Department also will request funding to purchase vehicles and meals equipment that have exceeded their useful life. The Department continually monitors its facilities to ensuring that the facilities are ADA compliant and within electrical, environmental, mechanical, and fire code. The Department also maintains an asset management list which helps to identify when vehicles and equipment need replacing.

Looking at future needs, the Department will request funds to renovate and remodel several other facilities for the kitchens, bathrooms, social halls and the overall facility. The Department is in the preliminary stages of design for the west side multigenerational center and will be requesting dollars for construction. The Department will also pursue funding to purchase land located close to Barelvas and Los Volcanes Senior Centers to expand the footprint of these centers and for a Sports & Fitness Well Center allowing for a large fitness room, gym for sports and a warm therapy pool.

### Factors/Trends Considered

Factors/trends considered when developing our goals are the aging demographic. By 2050 the population aged 65 and older will double. The driving force behind this are the baby boomers. Also by this year individuals aged 65 and older will out number individuals aged 15 and younger. By 2030 New Mexico will be 4th in the country for the population of individuals aged 65 and older.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for North Valley Senior Center

**ICIP Officer Name:** Karen L. Lopez  
3825 4th Street NW  
  
Albuquerque, NM 87107

**Telephone No.:** 505-764-6446  
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**Fax No.:** 505-768-3329

**County:** Bernalillo  
**Entity Type:** SF

**COG District:** 3

**Procurement Officer Name:** Claire Gonzales

**Telephone No.:** 505-768-3329  
**Email address:** cdgonzales@cabq.gov

**Financial Officer Name:** Karen L. Lopez

**Telephone No.:** 505-764-6446  
**Email address:** klopez@cabq.gov

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Department of Senior Affairs for the City of Albuquerque plans, develops, monitors, and administers the process of the capital program for senior facilities. The Department's capital program consists of two funding sources, the City of Albuquerque's General Obligation Program and the State's Capital Outlay. Under the guidelines adopted by City Council, the Department works with the City's Department of Municipal Development biennially to develop the Department's section of the capital plan. Every April the Department follows the guidelines established by the Aging and Long Term Services Department to submit the capital request.

To develop both requests the Department Administration works with facility managers to determine the priorities. Some of the priorities may be due to code compliance issues or ADA compliance issues. Other priorities arise from members of the facility voicing their concerns, needs, and wants. The Department also utilizes and refers back to a facility assessment report that was done in 2011 that catalogues deficiencies in each facility.

### Goals

The Department's goals fall in line with the City of Albuquerque's 5 year goals in that the Department focuses on Human and Family Development in that people of all ages have the opportunity to participate in the community and economy and are well, sheltered, safe, healthy and educated.

Priorities for this year's ICIP will emphasize facility improvements, enhancements, and rehabilitation. The Department plans to request funding for the renovation of Palo Duro, North Valley and Highland Senior Centers. These facilities are outdated and are in need of improvements and renovation to address ADA issues. The Department also will request funding to purchase vehicles and meals equipment that have exceeded their useful life. The Department continually monitors its facilities to ensuring that the facilities are ADA compliant and within electrical, environmental, mechanical, and fire code. The Department also maintains an asset management list which helps to identify when vehicles and equipment need replacing.

Looking at future needs, the Department will request funds to renovate and remodel several other facilities for the kitchens, bathrooms, social halls and the overall facility. The Department is in the preliminary stages of design for the west side multigenerational center and will be requesting dollars for construction. The Department will also pursue funding to purchase land located close to Barelvas and Los Volcanes Senior Centers to expand the footprint of these centers and for a Sports & Fitness Well Center allowing for a large fitness room, gym for sports and a warm therapy pool.

### Factors/Trends Considered

Factors/trends considered when developing our goals are the aging demographic. By 2050 the population aged 65 and older will double. The driving force behind this are the baby boomers. Also by this year individuals aged 65 and older will out number individuals aged 15 and younger. By 2030 New Mexico will be 4th in the country for the population of individuals aged 65 and older.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Ohkay Owingeh Senior Center

<b>ICIP Officer Name:</b> Eric Sabaquie 220 PoPay Avenue  Ohkay Oowngeh, New Mexico 87566	<b>Telephone No.:</b> 5059013433 <b>Email address:</b> eric.sabaquie@ohkay.org <b>Fax No.:</b> 5058524400
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<b>County:</b> Rio Arriba	<b>COG District:</b> 2
<b>Entity Type:</b> SF	

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<b>Procurement Officer Name:</b> Dominic Aguino	<b>Telephone No.:</b> 5058524400
	<b>Email address:</b> dominic.aguino@ohkay.org

<b>Financial Officer Name:</b> Dominic Aguino	<b>Telephone No.:</b> 15058524400
	<b>Email address:</b> dominic.aguino@ohkay.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

Throughout 2020 Senior were consulted about program needs. facility assessments were not conducted by the Indian Health Services in 2020 due to Covid-19 restrictions. The Staff continues to work with our clientele on needs of the facility and for potential future programs to benefit our seniors.

#### Goals

Our primary goal of this ICIP is to improve the quality life of our tribal seniors/elders as individuals along with their well being collectively for the tribal membership of Ohkay Owingeh

#### Factors/Trends Considered

Ohkay Owingeh has a population 3000; and the land base is 12,421 acres. The Ohkay Owingeh Senior Center serves 280 seniors. They are Tribal and non-Tribal members. 30% of Ohkay Owingeh are considered Elderly (non-disabled), and 88 individuals are seniors with disabilities. With more than 30% of the population being considered middle aged, the Senior program will be in existence to serve the Ohkay Owingeh people for many generations.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Ojo Encino Senior Center

**ICIP Officer Name:** Jeanette Vice  
HCR 79 Box 1530  
  
Cuba, NM 87013

**Telephone No.:** 505-731-1503  
**Email address:** jvice@navajo-nsn.gov  
**Fax No.:** 928.871.6074

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**County:** McKinley  
**Entity Type:** SF

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074  
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**Financial Officer Name:** Pearline Kirk

**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

#### Goals

The Senior Center requesting for addition building. The senior center will be complete to put more equipment and food storage for the senior center addition building. Upon completion of the senior center, we will provide adequate service to the elders.

#### Factors/Trends Considered

The Ojo Encino Chapter is located in a rural area of the Navajo Nation approximately 30 miles west of Cuba, New Mexico HWY. 197, between Torreon and Counselor Chapter. The Ojo Encino Chapter is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. The senior center currently serves approximately 300 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Palo Duro Senior Center

**ICIP Officer Name:** Karen L. Lopez  
5221 Palo Duro NE  
  
Albuquerque, NM 87110

**Telephone No.:** 505-764-6446  
**Email address:** klopez@cabq.gov  
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**County:** Bernalillo  
**Entity Type:** SF

**COG District:** 3

**Procurement Officer Name:** Claire Gonzales

**Telephone No.:** 505-768-3329  
**Email address:** cdgonzales@cabq.gov

**Financial Officer Name:** Karen L. Lopez

**Telephone No.:** 505-764-6446  
**Email address:** klopez@cabq.gov

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Department of Senior Affairs for the City of Albuquerque plans, develops, monitors, and administers the process of the capital program for senior facilities. The Department's capital program consists of two funding sources, the City of Albuquerque's General Obligation Program and the State's Capital Outlay. Under the guidelines adopted by City Council, the Department works with the City's Department of Municipal Development biennially to develop the Department's section of the capital plan. Every April the Department follows the guidelines established by the Aging and Long Term Services Department to submit the capital request.

To develop both requests the Department Administration works with facility managers to determine the priorities. Some of the priorities may be due to code compliance issues or ADA compliance issues. Other priorities arise from members of the facility voicing their concerns, needs, and wants. The Department also utilizes and refers back to a facility assessment report that was done in 2011 that catalogues deficiencies in each facility.

### Goals

The Department's goals fall in line with the City of Albuquerque's 5 year goals in that the Department focuses on Human and Family Development in that people of all ages have the opportunity to participate in the community and economy and are well, sheltered, safe, healthy and educated.

Priorities for this year's ICIP will emphasize facility improvements, enhancements, and rehabilitation. The Department plans to request funding for the renovation of Palo Duro, North Valley and Highland Senior Centers. These facilities are outdated and are in need of improvements and renovation to address ADA issues. The Department also will request funding to purchase vehicles and meals equipment that have exceeded their useful life. The Department continually monitors its facilities to ensuring that the facilities are ADA compliant and within electrical, environmental, mechanical, and fire code. The Department also maintains an asset management list which helps to identify when vehicles and equipment need replacing.

Looking at future needs, the Department will request funds to renovate and remodel several other facilities for the kitchens, bathrooms, social halls and the overall facility. The Department is in the preliminary stages of design for the west side multigenerational center and will be requesting dollars for construction. The Department will also pursue funding to purchase land located close to Barelvas and Los Volcanes Senior Centers to expand the footprint of these centers and for a Sports & Fitness Well Center allowing for a large fitness room, gym for sports and a warm therapy pool.

### Factors/Trends Considered

Factors/trends considered when developing our goals are the aging demographic. By 2050 the population aged 65 and older will double. The driving force behind this are the baby boomers. Also by this year individuals aged 65 and older will out number individuals aged 15 and younger. By 2030 New Mexico will be 4th in the country for the population of individuals aged 65 and older.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Paradise Hills Community Center

**ICIP Officer Name:** Greg Coon  
6001 Paradise Blvd NW  
  
Albuquerque, 87114

**Telephone No.:** 505-468-7309  
**Email address:** gcoon@bernco.gov  
**Fax No.:** 505-468-7007

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**County:** Bernalillo  
**Entity Type:** SF

**COG District:** 3

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**Procurement Officer Name:** Dinah Esquivel

**Telephone No.:** 505-468-7007  
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**Financial Officer Name:** Shirley Ragin

**Telephone No.:** 505-468-7308  
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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

Bernalillo County Resolution AR 2020-94 approved the 2022-2026 Five Year Infrastructure and Capital Improvement Plan on Sept 8th, 2020. It reflects the top priorities of County Commissioners and includes other projects from the approved 2020-2026 Capital Improvement Plan (CIP) adopted by the County Commission on Aug 11th, 2020 under AR 2020-82. The next adoption of the County's biennial CIP will be in late summer 2021, per CIP Ordinance 2-271. The County's CIP will involve extensive public information and involvement in the spring 2021, and is an on-going process through project-specific public meetings for parks, open space, roads, and storm drainage as well as a 24/7/365 opportunity for the public to comment on the plan and make project suggestions for possible inclusion the following cycle. All County CIP and ICIP information is posted at [www.bernco.gov/CIP](http://www.bernco.gov/CIP) once all pertinent documents are updated and approved.

### Goals

The Goal of the 2022-2026 Infrastructure and Capital Improvements Plan is for it to be consistent with the County's own Capital Improvement Plan. The ICIP and CIP mirror one another. Aligning projects clearly and accurately to obtain and leverage funding from different sources, in a timely fashion, is an explicit goal of Bernalillo County.

### Factors/Trends Considered

**NATURE/EFFECT/OPTIONS/RECOMMENDATIONS OF TRENDS** Nature: Growth forecasts indicate the unincorporated area of Bernalillo County is growing at a greater rate than that of the incorporated City of Albuquerque. This growth will impact service delivery and the size and number of capital projects required to serve residents of the unincorporated area. The obligation to provide basic public infrastructure to County residents exceeds funds available for these purposes. Effect: Limited funding means the County must balance capital needs through a well-planned CIP and judicious use of limited tax resources. Transportation, mobility, utility, and public safety projects are a priority for capital outlay funding. These are balanced with needed quality of life projects like park and community center improvements. Phasing of large projects within the CIP is more critical with limited funds as in leveraging federal, state and local funds with matching County dollars. Options: Available options for funding required infrastructure are limited. A reduction in funds available for quality of life projects has resulted in more emphasis on improvement to existing facilities. Reduced funding for planned public safety projects could have negative consequences on the safety of residents - especially in the East Mountain Area. Coordination of available funding with other entities, such as the City of Albuquerque and federal sources, is another option being used through proposed joint or shared funding of projects that benefit both the City and the County. Recommendations and Trends: The County's population forecast and infrastructure needs indicate that transportation, mobility, utility, and public safety services will be required to meet demands in Bernalillo County, including District 3 which also includes the incorporated City of Albuquerque.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Pecos Senior Center

**ICIP Officer Name:** Wanda Salazar  
1700 N Grand Ave  
  
Las Vegas, NM, 87552

**Telephone No.:** 505-757-3000  
**Email address:** wsalazar@lasvegasnm.gov  
**Fax No.:** 505-426-3245

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**County:** San Miguel  
**Entity Type:** SF

**COG District:** 2

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**Procurement Officer Name:** Helen Vigil

**Telephone No.:** 505-426-3245  
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**Financial Officer Name:** Jesus Baquera

**Telephone No.:** 505-454-1401  
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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The process by which the current Senior Center ICIP is developed is through consultation with the City of Las Vegas Public Works Department, The Pecos Village, San Miguel Del Bado Land Grant, and the Senior Center Staff on the needs identified. This list is then submitted to The City of Las Vegas Administration and then submitted to The City of Las Vegas Governing Body for approval of the plan. A Board Resolution is then approved for the ICIP. The ICIP identifies our priorities and is an all inclusive list of the centers needs. Public input is also solicited and welcomed. Public Hearings were held at each site in late 2020 to get community input and assure the centers are on the right track. Non Metro AAA also held a Public Hearing in the Las Vegas Site, in early 2021, assuring priorities were identified.

### Goals

**2022-2026 Capital Improvement Goals:** The goals for this year ICIP are based upon needs as set forth by the long term and short term goals in the planning documents identified above. The goals resulting in the prioritization of projects were further communicated and supported by the various departments, The Village of Pecos and the City of Las Vegas and staff needs. In a 5 year plan, the needs vary from Parking Lot Renovations and Landscaping to Equipment needed within the 5 years which are all do to upgrading old equipment. HVAC units, Computer and Network upgrades are included as well as more entertainment equipment for the seniors to include, Television Sets, Living Room Sets, Tables and Chairs, Projector's with Screens, Pool Tables, Bingo Machines, Exercise Equipment and Camera/Camcorders.

### Factors/Trends Considered

The Factors/Trends considered in this ICIP for 2022-2026 are based on the possibility of old equipment becoming problematic and needing to be replaced. The 5 year plan reflects the items that are needed immediately in the first year and are staggered till the 5th year which reflect items that are needed but later in the future. When determining prices for the ICIP, I looked at Commercial Grade items on the internet and took into account the timing of when they are expected to be needed. I took the price and rounded up because of inflation.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Pinedale Senior Center

**ICIP Officer Name:** Jerry L. Frank

P.O Box 3

Church Rock, NM 87311

**Telephone No.:** 505-786-2374

**Email address:** jlfrank@navajo-nsn.gov

**Fax No.:** 928.871.6074

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**County:** McKinley

**COG District:** 1

**Entity Type:** AC

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074

**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk

**Telephone No.:** 928.871.6308

**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the Division of Aging and Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

#### Goals

To keep the Senior Center open to provide services for elderly community members. The Pinedale Senior Center is seeking funding to purchase a New Senior Citizen's Van, Plumbing System Renovation to meet codes, Ceiling Panel Renovation, New Doors and Windows for Safety and Security, Install Metal Awning at building entrance for safety of the older community members of the Pinedale Chapter.

#### Factors/Trends Considered

Pinedale Senior Center and Chapter community senior population is increasing on an annual basis. The elders will require services that will keep the elders independent and able bodied. The senior center currently serves approximately 100 people in the community. The senior center is seeking funding outside of the Navajo Nation

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Placitas Senior Center (Dona Ana)

**ICIP Officer Name:** Michelle Blackwell  
241 Monticello  
  
Placitas, NM

**Telephone No.:** 575-525-6180/575-525-6129  
**Email address:** michelleb@donaanacounty.org  
**Fax No.:** 575-525-5927

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**County:** Dona Ana  
**Entity Type:** SF

**COG District:** 7

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**Procurement Officer Name:** Don Bullard

**Telephone No.:** 575-525-5927  
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**Financial Officer Name:** Nasreen Nelson

**Telephone No.:** 575-525-5814  
**Email address:** nasreenn@donaanacounty.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Placitas Center is operated by Dona Ana County and senior meals are provided by Adelante through a contract with the County. The proposed projects are also included on the County's ICIP. The priorities were set and approved by the Board of County Commissioners. Public comment was on the agenda.

#### Goals

The overall goal of the capital improvement process is to enhance the quality of life of all Dona Ana County residents.

#### Factors/Trends Considered

Dona Ana County is a growing community, with a strong retirement population. The County is developing and implementing strategic community planning actions, including capital investment, to help maximize our limited resources to support all residents.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Placitas Senior Center (Sandoval)

<b>ICIP Officer Name:</b> Janice Mortensen 41 Camino De Las Huertas  Placitas, NM 87043	<b>Telephone No.:</b> 505-867-7547 <b>Email address:</b> jmortensen@sandovalcountynm.gov <b>Fax No.:</b> 505-867-7631
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<b>County:</b> Sandoval	<b>COG District:</b> 3
<b>Entity Type:</b> SF	

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<b>Procurement Officer Name:</b> Joyce Roybal	<b>Telephone No.:</b> 505-867-7631 <b>Email address:</b> jroybal@sandovalcountynm.gov
<b>Financial Officer Name:</b> Elaine Jaramillo	<b>Telephone No.:</b> 505-867-7547 <b>Email address:</b> ejaramillo@sandovalcountynm.gov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

#### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

##### Process

Sandoval County Senior Services completes an annual inspection with Risk Management and Public Works to assess facilities and reviews annual fire inspections and NMAC inspections. Senior Services conducts annual public hearings to allow for public input and recommendations. After review of Senior Services equipment, assets, county facilities and code issues the projects/equipment are prioritized. Through Capital Improvement Programming, the County shall use its fiscal policies to direct expenditures for capital improvements which are consistent with the goals, objectives, and policies of other elements of the County's Comprehensive Plan.

##### Goals

The Sandoval County Senior Services capital improvement goals are to keep the senior center facilities and equipment in good and safe standings for senior/public participants.

It is the goal of the Senior Services program to manage the provision of County infrastructure through sound fiscal policies to meet the needs of existing and future residents and businesses and to implement the comprehensive improvement plan.

##### Factors/Trends Considered

The senior population in Sandoval County mirrors that seen around the state and country, which is an increase in seniors attending senior centers and seniors requesting or being referred for home delivered meals, case management, caregiver respite, homemaker services and transportation.

Sandoval County has seen an increase of seniors requesting homebased services, to include transportation.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Pojoaque Pueblo Elderly Program

**ICIP Officer Name:** Melanie Padilla  
106 Lightning Loop  
  
Santa Fe, 87506

**Telephone No.:** 505-455-2240  
**Email address:** mpadilla@pojoaque.org  
**Fax No.:** 505 455 7316

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**County:** Santa Fe  
**Entity Type:** SF

**COG District:** 2

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**Procurement Officer Name:**

**Telephone No.:** 505 455 7316

**Email address:**

**Financial Officer Name:** Christina Cartier

**Telephone No.:** 505-455-4500

**Email address:** cncartier@pojoaque.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Pueblo of Pojoaque regularly reviews its' inventory of assets and its master plan for capital improvement and development. This year it has once again planned and selected improvement projects for inclusion in the FY 2022-2026 ICIP.

#### Goals

The Pueblo of Pojoaque has updated capital improvement goals to include elderly care and disabled services and social and mental health services and facilities.

#### Factors/Trends Considered

The Pueblo of Pojoaque recognizes the following trends as significant, and affecting the Pueblo's capital improvement plans to include the elderly population.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Portales Senior Center

**ICIP Officer Name:** Mike Parkey  
421 N. Industrial Drive  
  
Portales, NM 88130

**Telephone No.:** 5754782863  
**Email address:** mparkey@portalesnm.gov  
**Fax No.:** 5753566662

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**County:** Roosevelt  
**Entity Type:** SF

**COG District:** 4

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**Procurement Officer Name:** Carla Weems

**Telephone No.:** 5753566662  
**Email address:** cweems@portalesnm.gov

**Financial Officer Name:** Marilyn Rapp

**Telephone No.:** 5753566662  
**Email address:** mrapp@portalesnm.gov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The City of Portales Project Priority Process Mission Statement reads that the City of Portales is dedicated to enhancing the quality of life for all citizens, while exercising fiscal responsibility. In fulfilling this mission, our project priority process includes continuous opportunities for public input to City Staff and City Council through a regular agenda item listed on each Council Meeting Agenda as Citizens to be Heard as well as through an adopted public participation plan. The City of Portales provides for significant citizen input in the comprehensive planning process. The City of Portales holds a public hearing on the ICIP for additional public input on the proposed plan. Citizens, Staff and Council recommendations are considered in prioritizing projects and directing planning efforts. The City of Portales strives to utilize its available resources to maximize quality of life for our citizens. The Portales Senior Board approved the ICIP by letter.

### Goals

The Goals of the City of Portales for capital improvements in the community include the following items. 1. Plan and develop a sustainable source of water supply and wastewater and reuse system. 2. Plan and develop necessary infrastructure improvements. 3. Plan and finance needed improvements by leveraging City resources with outside funding sources including Legislative funds, Federal dollars, grants and partnerships with the community, corporations and foundations. These goals support improving the quality of life for Portales citizens. These goals are shared and supported by the Portales Senior Center. The goals include facility, infrastructure, and equipment improvements.

### Factors/Trends Considered

The trend for managing capital improvements for the City of Portales has been to actively seek capital outlay, community development block grants, legislative funding, and Federal dollars to leverage City resources to finance infrastructure projects. With its own resources and bonding capacity, the City has addressed some of the needed capital by funding resources to keep up with the basic operational and growing needs of the city. As a result, the City of Portales now faces fiscal strain to finance the high dollar capital projects such as water and wastewater system upgrades, infrastructure improvements, facility improvements, and equipment and vehicle purchases. A prioritization of capital improvements is in place supported by a strategic plan to utilize financial resources to their optimum capacity and address the needs of our growing community. The management of capital improvements includes planning for the Portales Senior Center and our community's growing senior population.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Pueblo of Jemez Senior Citizens Center

**ICIP Officer Name:** Sheri Bozic  
PO Box 100  
4471 Highway 4  
Jemez Pueblo, NM 87024

**Telephone No.:** 5758340096  
**Email address:** sheri.bozic@jemezpueblo.org  
**Fax No.:** 5758349141

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**County:** Sandoval  
**Entity Type:** SF

**COG District:** 3

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**Procurement Officer Name:** Larnell Sando  
**Telephone No.:** 5758349141  
**Email address:** Larnell.Sando@jemezpueblo.org

**Financial Officer Name:** Frances Barnes-Provencher  
**Telephone No.:** 5758349141  
**Email address:** Frances.Barnes@jemezpueblo.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The planning process is open to all Jemez Pueblo Tribal Elders as well as the employees of the Pueblo of Jemez and Tribal Administration. Community-based planning with the elders has been an ongoing process at the Pueblo of Jemez. The elders have been involved at all levels of planning through various outreach methods, such as focus groups, vision sessions and surveys to name a few. To encourage Tribal elder participation, several approaches have been used by the Pueblo of Jemez in the current comprehensive planning process. In planning for the 2022-2026 ICIP, the primary means of soliciting tribal elder input was through planning meetings held at the Senior Center during their lunch hour. Normally, about 30 to 40 Senior Citizens attend lunch hour sessions. Plus, the Senior Center now has an Advisory Committee who act as liaison between the seniors and Administration. The Committee, too, meets monthly to remain apprised of needs at the Senior Center. The large overriding concerns for the community elders continues to be the following, housing, elder services, specifically care giving and benefits counseling and coordination, transportation, and recreation and fitness. The Senior Center also has a new, full-time Senior Center Manager who met with the Seniors to review the ICIP. From these meetings, the ICIP for 2022-2026 did not change.

#### Goals

The Pueblo of Jemez Senior Citizens' Center is under the auspices of the Jemez Health and Human Services or JHHS. JHHS undertakes annual planning process to develop program goals AND capital improvement goals for all programs under JHHS. The Senior Citizens Program's goal is to assist elders to secure and maintain independence and dignity in a home environment with appropriate supportive services through a community based long-term care approach. The Program strives to enhance the quality of life for all senior citizens by providing programs, advocacy, and resources to assist them to be active and involved in healthy lifestyle activities to address the top five health disparities afflicting the elderly population, through a coordinated and collaborative health promotion and disease prevention effort, with other Jemez Health and Human Services, Tribal and non-Tribal resources. In meeting these goals and objectives, the Center's Capital Improvement Goals include, A. upgrades to the Senior Citizens' Center to ensure safety, B. expansion of the Center to allow medical providers space to serve senior citizens such as podiatry, occupational therapy, physical therapy, audiology, physical fitness in a comfortable environment, C. expansion of the Senior Center Inter-generational Facility to allow seniors to work with children and youth to promote Towa language and teach traditional arts, D. renovate the exterior space and parking lots so Senior Citizens are safe, and E. provide safe transportation for Seniors for medical appointment, shopping, and recreational trips by ensuring vehicles used by the Center are safe and well-maintained, and F. purchase appropriate kitchen equipment and maintain facility to continue to provide quality meals at the congregating meal site and to home bound elderly.

#### Factors/Trends Considered

The Pueblo of Jemez continues to recruit eligible senior citizens to use the Senior Center. Recently, the eligible age was decreased from 55 years of age and older to 50 years old and older. The Center anticipates an increased in the use of the facility, which is welcomed. But with increased usage, the Senior Center anticipates the need for additional space to accommodate more programs, more use of its vans for transport, and the need to increase maintenance of its kitchen facilities, including additional delivery of meals to home bound elderly. This is in addition to the increasing number of elderly, as baby boomers increasingly reach the elderly stages of their life. Other factors include that the elderly at the Center are living longer and are active, physically, longer and the Center continues to expand services to accommodate the physically active seniors with physical fitness programs and participation in sport activities.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Pueblo Pintado Senior Center

<b>ICIP Officer Name:</b> Rena Murphy HCR 79 Box 3025  Cuba, NM 87013	<b>Telephone No.:</b> 505-655-5413 <b>Email address:</b> rmurphy8183@yahoo.com  <b>Fax No.:</b> 928.871.6074
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<b>County:</b> McKinley	<b>COG District:</b> 1
<b>Entity Type:</b> AC	

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<b>Procurement Officer Name:</b> Jeremy F. Ben, Senior Management Analyst	<b>Telephone No.:</b> 928.871.6074 <b>Email address:</b> jjben@nnooc.org
<b>Financial Officer Name:</b> Pearline Kirk	<b>Telephone No.:</b> 928.871.6308 <b>Email address:</b> ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

#### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

##### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed

##### Goals

To construct a new senior center building at the current location of the senior center. Plans are to move the current double wide trailer.

##### Factors/Trends Considered

The Pueblo Pintado Senior Center has been in operation since 1980 to provide services to the community and other neighboring elders. They have been operating out of a double wide mobile home. Pueblo Pintado serves 7,773 congregate and 3,806 home delivered meals per year.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Puerto De Luna Senior Center

**ICIP Officer Name:** Nancy Arias-Macias  
1033 Paisano Road  
  
Santa Rosa, NM 88435

**Telephone No.:** 575-472-3306  
**Email address:** narias@guadco.us  
**Fax No.:** 575-472-3306

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**County:** Guadalupe  
**Entity Type:** SF

**COG District:** 4

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**Procurement Officer Name:** Rose Fernandez

**Telephone No.:** 575-472-3306  
**Email address:** rfernandez@guadco.us

**Financial Officer Name:** Rose Fernandez

**Telephone No.:** 575-472-3306  
**Email address:** rfernandez@guadco.us

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

Guadalupe County encourages community participation in the process by conducting public hearings, Advisory Council and Commission meetings, and use of surveys. In addition to suggestions and recommendations from consumers and staff, monthly inspection reports to evaluate equipment, vehicles, and facilities provide a documented record for failing equipment. Prioritization factors include projects that contribute to the health, safety, and welfare of consumers. The County Commission determines the final priority listing of the ICIP requests based on the information and recommendations received.

#### Goals

Guadalupe County's overall capital improvement goal is to take a proactive approach to identify projects and mechanisms to implement, complete, and achieve successful development.

#### Factors/Trends Considered

Guadalupe County is considered a rural and frontier area encompassing over 3,032 square miles. The Puerto de Luna Senior Center is approximately ten (10) miles south-southeast of Santa Rosa and seventy-five (75) miles one-way to Las Vegas, New Mexico for groceries, pharmacy services, and medical appointments. The home-delivered meal route is approximately seven (7) miles long and takes up to an hour to complete. Service demands from outlying eastern areas of the County since the pandemic began have placed additional wear and tear on vehicles and meal delivery equipment.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Quemado Senior Center

**ICIP Officer Name:** Genevieve Robran  
P. O. Box 73  
  
Quemado, NM 87829

**Telephone No.:** 5058704608  
**Email address:** genevieve.robran@pmsnm.org  
**Fax No.:** 575.533.6676

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**County:** Catron  
**Entity Type:** SF

**COG District:** 5

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**Procurement Officer Name:** Becky Beebe

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**Email address:** becky.beebe@catroncountynm.gov>

**Financial Officer Name:** Becky Beebe

**Telephone No.:**  
**Email address:** becky.beebe@catroncountynm.gov>

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends**

**Process**

The Catron County Commission on Aging has discussed their capital needs at several meetings. They encourage participation from the Reserve residents to give their input on what they feel are necessary improvements for the center. The Senior Center director also make monthly presentation to the Catron County Commission on the needs of the senior center. they collaborate to make sure the senior center facility needs are met.

**Goals**

The Catron County Commission on Aging's goals are to provide the best quality of food, service programs for the seniors that reside in Quemado and outlying areas of Pie Town, Datil, Fence, Escudillo Bonito and Red Hill.

**Factors/Trends Considered**

The Catron Commission on Aging has seen a 5% increase in meals and senior services for this facility.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Questa Senior Center

**ICIP Officer Name:** Mike Trujillo  
601 Lovato Place  
  
Taos, NM, 87571

**Telephone No.:** 575-737-8927  
**Email address:** mtrujillo@taosnet.com  
**Fax No.:** 575-737-6319

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**County:** Taos  
**Entity Type:** SF

**COG District:** 2

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**Procurement Officer Name:** Elsa Vigil

**Telephone No.:** 575-737-6319  
**Email address:** elsa.vigil@taoscounty.org

**Financial Officer Name:** Lupe Martinez

**Telephone No.:** 575-737-6321  
**Email address:** lupe.martinez@taoscounty.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The purpose of this ICIP is a 5 year plan to carry out a planning process that engages and involves the community in identifying needs and concerns of older adults 60+ and persons with disabilities in the Taos County Questa area and to create a long range plan for addressing the following.

1) Rapidly increasing aging population:

Our key goals are as follows:

1. Support adults aged 60 years and older to maintain their independence.
2. Maximize efficient service delivery through the consolidation of resources.
3. Promote health and wellness activities for adults aged 60 years and older.

In order to meet our 5 year goal, our objective is to provide services that include: Title IIIB Homemaker, Title IIIC Congregate Meals, Title IIIC Home Delivered Meals, Title IIIC W/E Home Delivered Meals, Title IIIC Transportation, and recreational transportation, Title IIIE In-Home Respite;

### Goals

This capital improvement request has come as a result of constant wear and tear of the current building, equipment, vehicles and furniture. Some of this equipment/furniture, vehicles and buildings are over ten years old so they have devalued over time.

This funding will assist the Questa Senior Center in adding a new fleet of various types of equipment, electronic equipment, computers, software and licenses and new vehicles and furniture and allow us to ensure that our building is code compliant and safe for our seniors to utilize. Our program operates five (5) days a week at our Questa location. This site provides congregate and home delivered meal services which cannot be accomplished without the request for Capital Outlay funding. This funding will help alleviate hardships on the staff by increasing efficiency, productivity and enhancing the quality of meals, meal distribution and sanitation along with code compliance at all of our senior centers.

### Factors/Trends Considered

Questa is a village in Taos County, New Mexico, United States. The Carson National Forest parallels Questa to the east and the Columbine Hondo Wilderness and Latir Peak Wildness are found in the Carson National Forest close to Questa. Due to the elevation and varying extreme weather conditions roadways, streets and bridges are always in need of repair which place a strain on vehicles which makes it difficult to provide services to our target senior population. With a large Hispanic population, the village economy was historically largely dependent on agriculture and income from a now-closed Chevron molybdenum mine.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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The 2010 national census showed a total Questa population of 1,770. The population density is a very low 345 per square mile. 82.09% of our residents are of Hispanic origin, with family histories generally traced back one hundred and fifty or more years in the Questa area. Almost 18% of the population is of non-Hispanic descent, mostly Anglo origin, with very small numbers of Native American, African American, and Asian origin. Only .09% of our residents are foreign born (New Mexico as a whole equals a low 9.3%). The population is nearly even in numbers of Male and female residents, with a median age of 44.3. The unemployment rate is 11.8%. Roughly 35% of households have children under the age of 18 living with them. Approximately 49% are married couples living together. Approximately 13% of households have a female head-of-house with no husband present.

Approximately 25% of all households are made up of individuals. Our average household size is Approximately 2.50, and the average family size is 3.00. The largest age group within the population is between the ages of 45 and 65. This age group also saw the most growth in the small non-Hispanic-origin demographic. Roughly 22% of the population is living below the poverty line, with a slightly larger percent for children and seniors 60+.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Radium Springs Community Center

**ICIP Officer Name:** Michelle Blackwell  
12060 Lindbeck

**Telephone No.:** 575-525-6180/575-525-6129

**Email address:** michelleb@donaanacounty.org

Radium Springs, NM 88054

**Fax No.:** 575-525-5937

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**County:** Dona Ana

**COG District:** 7

**Entity Type:** SF

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**Procurement Officer Name:** Donald Bullard

**Telephone No.:** 575-525-5937

**Email address:** donb@donaanacounty.org

**Financial Officer Name:** Nasreen Nelson

**Telephone No.:** 575-525-5814

**Email address:** nasreenn@donaanacounty.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Radium Springs Center is operated by Dona Ana County and senior meals are provided by Adelante through a contract with the County. The proposed projects are also included on the County's ICIP. The priorities were set and approved by the Board of County Commissioners. Public comment was on the agenda.

#### Goals

The overall goal of the capital improvement process is to enhance the quality of life of all Dona Ana County residents.

#### Factors/Trends Considered

Dona Ana County is a growing community, with a strong retirement population. The County is developing and implementing strategic community planning actions, including capital investment, to help maximize our limited resources to support all residents.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Raton Senior Citizens Center, Inc.

<b>ICIP Officer Name:</b> Neil Segotta 444 S. 1st St.  Raton, NM 87740	<b>Telephone No.:</b> 5754451234 <b>Email address:</b> n.segotta@colfaxseniors.com <b>Fax No.:</b> 5754459551
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<b>County:</b> Colfax	<b>COG District:</b> 2
<b>Entity Type:</b> AC	

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<b>Procurement Officer Name:</b> Michael Anne Antonucci	<b>Telephone No.:</b> 5754459551 <b>Email address:</b> MAntonucci@cityofraton.com
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<b>Financial Officer Name:</b> Michael Anne Antonucci	<b>Telephone No.:</b> 5754459551 <b>Email address:</b> MAntonucci@cityofraton.com
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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

#### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

##### Process

The Colfax County Senior Citizens Board of Directors in conjunction with the executive director prioritize and plan projects and purchases. These decisions are made after taking into account the needs and concerns to the senior populations at each individual center.

##### Goals

To make necessary, purchases, renovation, and complete construction projects to best serve the seniors of Colfax County. Projects and purchases are intended to provide quality service while reducing operational costs.

##### Factors/Trends Considered

Operations costs including utility expenses are on the rise as is the size of the aging population in our area. This increase in the aging population corresponds to an increased need for services.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Red Rock Senior Center

**ICIP Officer Name:** Phyllis Casuse

P.O. Box 2548

Gallup, NM 87305

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**Email address:** pcasuse26@yahoo.com

**Fax No.:** 928.871.6074

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**County:** McKinley

**COG District:** 1

**Entity Type:** AC

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074

**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk

**Telephone No.:** 928.871.6308

**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the Navajo Division of Aging and Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

#### Goals

The Red Rock Senior Center is seeking funding for a new senior citizen building to ensure the safety and health of the older community members of the Tse Lichii Chapter (Red Rock).

#### Factors/Trends Considered

The senior center currently serves approximately 110 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Rio Bravo Satellite

**ICIP Officer Name:** Paul Salcido  
3910 Isleta Blvd. SW  
  
Albuquerque, 87105

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**Email address:** pdsalcido@bernco.gov  
**Fax No.:** 505-468-7007

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**County:** Bernalillo  
**Entity Type:** SF

**COG District:** 3

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**Procurement Officer Name:** Dinah Esquivel

**Telephone No.:** 505-468-7007  
**Email address:** desquivel@berco.gov

**Financial Officer Name:** Shirley Ragin

**Telephone No.:** 505-468-7007  
**Email address:** sragin@bernco.gov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

Bernalillo County Resolution AR 2020-94 approved the 2022-2026 Five Year Infrastructure and Capital Improvement Plan on Sept 8th, 2020. It reflects the top priorities of County Commissioners and includes other projects from the approved 2020-2026 Capital Improvement Plan (CIP) adopted by the County Commission on August 11, 2020 under AR 2020-82. The next adoption of the County's biennial CIP will be in late summer 2021, per CIP Ordinance 2-271. The County's CIP will involve extensive public information and involvement in the spring 2021, and is an on-going process through project-specific public meetings for parks, open space, roads, and storm drainage as well as a 24/7/365 opportunity for the public to comment on the plan and make project suggestions for possible inclusion the following cycle. All County CIP and ICIP information is posted at [www.bernco.gov/CIP](http://www.bernco.gov/CIP) once all pertinent documents are updated and approved.

### Goals

The Goal of the 2022-2026 Infrastructure and Capital Improvements Plan is for it to be consistent with the County's own Capital Improvement Plan. The ICIP and CIP mirror one another. Aligning projects clearly and accurately to obtain and leverage funding from different sources, in a timely fashion, is an explicit goal of Bernalillo County.

### Factors/Trends Considered

**Nature:** Growth forecasts indicate the unincorporated area of Bernalillo County is growing at a greater rate than that of the incorporated City of Albuquerque. This growth will impact service delivery and the size and number of capital projects required to serve residents of the unincorporated area. The obligation to provide basic public infrastructure to County residents exceeds funds available for these purposes.

**Effect:** Limited funding means the County must balance capital needs through a well-planned CIP and judicious use of limited tax resources. Transportation, mobility, utility, and public safety projects are a priority for capital outlay funding. These are balanced with needed quality of life projects like park and community center improvements. Phasing of large projects within the CIP is more critical with limited funds as in leveraging federal, state and local funds with matching County dollars.

**Options:** Available options for funding required infrastructure are limited. A reduction in funds available for quality of life projects has resulted in more emphasis on improvement to existing facilities. Reduced funding for planned public safety projects could have negative consequences on the safety of residents - especially in the East Mountain Area. Coordination of available funding with other entities, such as the City of Albuquerque and federal sources, is another option being used through proposed joint or shared funding of projects that benefit both the City and the County.

**Recommendations and Trends:** The County's population forecast and infrastructure needs indicate that transportation, mobility, utility, and public safety services will be required to meet demands in Bernalillo County, including District 3 which also includes the incorporated City of Albuquerque.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Robert P. Munson Senior Center

**ICIP Officer Name:** Azucena Saucedo  
975 S. Mesquite  
  
Las Cruces, NM 88001

**Telephone No.:** 575 528 3001  
**Email address:** asaucedo@las-cruces.org  
**Fax No.:** 575 541 2569

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**County:** Dona Ana  
**Entity Type:** SF

**COG District:** 5

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**Procurement Officer Name:** Alex Liu, Purchasing Manager

**Telephone No.:** 575 541 2569  
**Email address:** cliu@las-cruces.org

**Financial Officer Name:** Terri Gayhart, Finance Director

**Telephone No.:** 575 541 2880  
**Email address:** grants@las-cruces.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

Through input and expanding needs of the growing senior population and advice from the senior programs advisory board, staff is able to identify projects. Senior Programs staff meets with the appropriate Public Works, Grants, and Budget office staff on an ongoing basis to determine costs and project management. City staff follows appropriate policy and procedure in introducing new projects for approval. The approved projects are submitted to the State Department of Finance and Administration, Capital Outlay Unit for inclusion in the statewide ICIP listing. Projects are entered into the state's senior capital outlay based on their yearly schedule.

#### Goals

Ensure the safety and well being of the citizenry by assuring that adequate facilities exist for the delivery services to senior residents of the community.

Provide customer-oriented infrastructure that meet Federal and State regulatory requirements at a reasonable cost. Provide high-quality facilities for seniors that promote community pride, deter anti-social behaviors, and raise the quality of life.

#### Factors/Trends Considered

The City of Las Cruces has experienced substantial development of residential and commercial areas. The City has annexed considerable acreage in recent years as a result and this in turn has created a demand for the City to finance basic services - utilities, public safety, and recreation - to the new areas. Servicing the ever growing senior population with limited funding proves to be a challenge. In 2017 Top Retirements.com ranked the City of Las Cruces as one of the top cities to retire. It was ranked #15 for its low cost of living, culture life, having a major university and unusual beautiful location. In the past five years we have experienced an increase and demand for additional services through a growing baby boomer retirement population.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Rock Springs Senior Center

<b>ICIP Officer Name:</b> Everette Jole P.O. Box 4608  Yahtahey, NM 87375	<b>Telephone No.:</b> 505 371-5848 <b>Email address:</b> everettejole@navajo-nsn.gov <b>Fax No.:</b> 928.871.6074
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<b>County:</b> McKinley	<b>COG District:</b> 1
<b>Entity Type:</b> AC	

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<b>Procurement Officer Name:</b> Jeremy F. Ben, Senior Management Analyst	<b>Telephone No.:</b> 928.871.6074 <b>Email address:</b> jjben@nnooc.org
<b>Financial Officer Name:</b> Pearline Kirk	<b>Telephone No.:</b> 928.871.6308 <b>Email address:</b> ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

#### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

##### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

##### Goals

The Rock Springs Senior Center is seeking funding to to purchase a new Senior Citizen's bus to ensure the safety and health of the older community members of the Rock Springs Chapter.

##### Factors/Trends Considered

The senior center currently serves approximately 80 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Roswell J.O.Y Center

**ICIP Officer Name:** Monica Duran  
1822 North Montana Ave.  
  
Roswell, NM 88201

**Telephone No.:** 5756234866  
**Email address:** joyexecdir@cablone.net  
**Fax No.:** 575-624-6615

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**County:** Chaves  
**Entity Type:** SF

**COG District:** 6

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**Procurement Officer Name:** Sandra Rodriguez

**Telephone No.:** 575-624-6615  
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**Financial Officer Name:** Joe Sedillo

**Telephone No.:** 5756246646  
**Email address:** sedilloj@co.chaves.nm.us

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

JOY Centers has 4 facilities, staff at each site alerts the Executive Director of any changes to equipment or the facility on an ongoing basis. A yearly inspection is also performed at each site, during these inspections any changes to the facility or equipment is reported with a written report. JOY Centers also conducts an annual public hearing to allow the public to give input.

This information is then passed on to the board of directors. The board of directors and the Executive Director are then able to compile the information and prioritize projects

### Goals

Safety will be a high priority, with the most cost effective means possible. Capital improvement goals will be centered around the services provided to seniors, such as meal delivery, transportation, and physical activities.

### Factors/Trends Considered

JOY Centers expects to see a growth in senior population as the baby boomer generation ages. It is important facilities and equipment are maintained to keep up with the growing need. It will be important to recognize the aging trends from the newer generation to better serve the aging population.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Ruidoso Community Center

**ICIP Officer Name:** Anthony Montes  
501 Sudderth Drive  
  
Ruidoso, NM 88345

**Telephone No.:** 575-257-4565  
**Email address:** anthonymontes@ruidoso-nm.gov  
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**County:** Lincoln  
**Entity Type:** SF

**COG District:** 6

**Procurement Officer Name:** Billy Randolph

**Telephone No.:** 575-258-4343  
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**Financial Officer Name:** Judi Starkovich

**Telephone No.:** 575-258-4343  
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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Ruidoso Community Center and the Village of Ruidoso planned and prioritized projects according to the immediate needs concerning the buildings interior and exterior so that no further damage would occur and that the safety of all public people entering the building would be maintained. The emergency types of findings would be first on the list of items that need immediate attention. All other types of findings would then follow on the list as are seen to be in need of attention.

### Goals

The roof in the building is in major need of replacement. We have had many patch up repairs on it and it continues to leak throughout the building. We will need to replace it within the next few years because the repair company has informed us that it will not hold up much longer.

The ceiling tiles and upper insulation in the entire building have been there for more than 30 years and have been wet from the leaking ceiling which has caused molding and discoloration. The replacement of the tiles and insulation will ensure a healthier atmosphere. The lighting will need to be replaced with more modern lighting which will save cost while replacing inner ceiling material. The newer led lighting will save cost on electricity.

The stucco and trim on the center show signs of cracking and need repair. The repair would ensure to keep the building free of moisture from outside weather allowing a longer lasting facility.

The Senior Center's kitchen is very small and can hardly handle the small meals we provide. The amount of meals that are needed for Senior Citizens is much more than can be produced in our small kitchen. Adding on to the building to make it completely square would make the kitchen bigger to be able to provide more Senior Citizens with meals.

The large bathrooms on the north side of the center that were constructed over 25 years ago need to be upgraded with new stalls, sinks, toilets, urinals, and floor tile. The entire area is worn and needs to be updated to bring everything up to ADA safety standards.

### Factors/Trends Considered

The Senior Citizens in the Lincoln County area use the Community Center on a regular basis. The center allows seniors to have an active life and they are very much dependent on the activities that the center provides them. This community is a very much older type of community where people from all over come into as a retirement type of lifestyle. There are not many activities that the community has for the retired type of Senior Citizen. The Community Center provides a place for the older type of community to come into and enjoy themselves while being provided many services like Veterans help, tax aid, housing assistance, legal resources, Medicaid and Medicare help, vision and hearing care, daily meals, exercise classes and equipment, art classes, etc. Capital improvement will be beneficial to keep the center in good repair to be able to provide these services to Senior Citizens.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Ruidoso Downs Zia Senior Center

**ICIP Officer Name:** Renee Montes

P.O. Box 1999

Ruidoso Downs, 88346

**Telephone No.:** 575-648-2121

**Email address:** rmontes@lincolncountynm.gov

**Fax No.:** 575-648-2385

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**County:** Lincoln

**COG District:** 6

**Entity Type:** SF

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**Procurement Officer Name:** Toni Foligno

**Telephone No.:** 575-648-2385

**Email address:** Tfoligno@lincolncountynm.gov

**Financial Officer Name:** Billie Jo Guevara

**Telephone No.:** 575-648-2385

**Email address:** Bguevara@lincolncountynm.gov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The site manager and program director identify projects for capital improvements who prioritizes and submits to the county manager for review. The ICIP is discussed during budget preparation and public hearings. Requirements are gathered and recorded in the ICIP for consideration and prioritization in future years.

#### Goals

Our goals are to systematically maintain and improve facilities. Cyclically replace equipment. Continue renovation and replacement of the existing buildings. Cyclically replace vehicles.

#### Factors/Trends Considered

The community is a resort area. The population increases during the summer months. The population in the area is aging and continues to grow. The congregate and home delivered meal needs have been increasing over the past years.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for San Felipe Pueblo Elderly Program

<b>ICIP Officer Name:</b> Sara Candelaria 05 Cedar Road P.O. Box 4339 San Felipe Pueblo, NM 87001	<b>Telephone No.:</b> 505-867-2349 <b>Email address:</b> scandelaria@sfpueblo.com <b>Fax No.:</b> (505)867-3381
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<b>County:</b> Sandoval	<b>COG District:</b> 3
<b>Entity Type:</b> SF	

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<b>Procurement Officer Name:</b> Janeya Garviso	<b>Telephone No.:</b> (505)867-3381
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<b>Financial Officer Name:</b> Elli Mishra	<b>Telephone No.:</b> (505) 867-3381
	<b>Email address:</b> emishra@sfpueblo.com

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

#### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

##### Process

The Pueblo of San Felipe Senior Center ICIP is intended to meet the capital infrastructure improvement needs as it relates to the serving the ever changing and evolving needs of our Pueblo elder population and their families. The program operates utilizing the culture and tradition in providing services in which services are provided not only to elders but their families as a whole, this allows elders of the Pueblo to thrive and more importantly to age in place. The Senior Center ICIP is intended to align with and support the overall broader planning and implementation of capital infrastructure improvements throughout the community since the over-arching goal is to provide optimal services in a manner which encompasses the needs of the community and addresses the growing and changing needs of the community especially the elder population. Regular discussions and interactions occur during service delivery which identify ongoing needs and the gaps in services as it relates to elders. Due to the ongoing COVID -19 pandemic we have had these discussions with elders via telephone well check calls in which they have identified new needs and challenges as they struggle to deal with the pandemic. Through continued collaboration with tribal programs, the Tribal Administration and Tribal Council the capital infrastructure needs and gaps in service delivery are prioritized based on the most critical need, and other factors such as age, condition, and adequacy of existing infrastructure. Through the financial planning process all the projects are re-assessed to ensure cost effectiveness, benefits of capital infrastructure improvements, and the opportunities created as a result. Through elder well check calls, opportunities to have open discussion with families who care for elders provide information relevant to their position and satisfaction on current service deliveries/implementations especially during the pandemic, and has further identified needs and existing gaps in service delivery, this information contributes to the capital infrastructure planning process. Through the initiation and participation of established processes both through internal and external entities, has allowed the Pueblo of San Felipe to develop a framework which allows for timely repair, replacement, and enhancements to realize sustainable outcomes. In some instances projects identified as low priority may be addressed sooner than those with high priority ranking due to lack of, limited, and or scarcity of funding. By initiating a process which involves all who are directly impacted, the Pueblo has been able to adequately plan and prioritize goals, identify needs, and measure capabilities. Any modifications will be reported to the local governing authority and when necessary amendments are required to be incorporated.

##### Goals

The overall goal of the Pueblo of San Felipe Elderly Services Program/Senior Center is to deliver optimal services to the elder population of the community whose needs are constantly changing and growing. By undertaking capital improvement planning, prioritization, and implementation the Pueblo ensures critical and necessary services are provided to elders and their families, especially to those with greatest social and economic needs. Over the next five years, the intent of the Elderly Services Program is to achieve a level of operation and service which is equivalent to services provided to elder populations off the reservation. The overarching goal and continued vision is to have the elders? age in place, in an environment which allows them to thrive, which they are familiar with, and surrounded by a community which reveres them to the highest regard. The senior center facility is more than 20 years old, and continues to show signs of aging and deterioration requiring improvements and structural rehabilitation to meet new ADA requirements and address existing safety hazards. Investing in and implementing capital projects will increase program participation and provide for increased efficiency within program operations, and more importantly ease financial pressures by decreasing the costs associated with constant repair and maintenance of outdated capital structures and equipment.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### Factors/Trends Considered

Since the onset of the COVID-19 pandemic within the San Felipe community, the elderly services program has seen an 34.3% increase in enrollment in the program. In working with the tribal enrollment office, the trend for aging elders is anticipated to see a continual increase with a growth rate of 4% each year over the next three years. In response to health disparities and chronic diseases more education chronic disease management efforts have been implemented which has decreased mortality rates among the elder population. As we have seen with the onset of the pandemic the need for support services continue to grow, which then requires commensurate capital improvements across the community. While the community has responded to the health disparities and chronic diseases impacting elders and their families? with increased education and intervention measures, has resulted in increased dependency of program services and supports. Data collected through the Administration of Aging/Administration on Community Living has further shown elders in rural communities solely rely on elder services programs within their own to address their needs and also provides the support they require to age in place, this has become the case for San Felipe elders. Continued consideration of the factors and trends related to an aging elder population within the community allows for the recognition of increased needs and demands in areas such as nutrition, transportation, case management, interpretation/translation and other relevant support services which then translates to continued evolution of capital infrastructure needs especially in a post COVID-19 environment to be able to effectively address the needs and support our elders and the overall community.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for San Ildefonso Elderly Program

**ICIP Officer Name:** Darren Stand  
02 Tunyo Po  
  
Santa Fe, 87506

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**Email address:** dbstand@sanipueblo.org  
**Fax No.:** 505-455-2273

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**County:** Santa Fe  
**Entity Type:** SF

**COG District:** 2

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**Procurement Officer Name:** Kathleen Pinyan

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**Email address:** controller@sanipueblo.org

**Financial Officer Name:** Kathleen Pinyan

**Telephone No.:** 505 455-2273  
**Email address:** controller@sanipueblo.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

Pueblo de San Ildefonso Elderly Program Facility Project was presented at Pueblo de San Ildefonso Tribal Council Working Session. All Tribal Council working sessions are open to the public. The project was discussed at Senior center meeting and input from ENIPC Senior's Director Mauti Hernandez and Darren Stand, Tribal Administrator. Tribal Council prioritizes ICIP projects.

#### Goals

In regards to the Pueblo de San Ildefonso's overall capital improvement goals, the Senior Center Facility is ranked number one priority for the senior citizen capital improvement projects. The building is several years old and a new roof is a priority of the senior program.

#### Factors/Trends Considered

The Senior Citizen Program and Pueblo de San Ildefonso Senior Citizen Facility was evaluated by ENIPC Senior program. In the evaluation, the Pueblo's senior facility roof was identified to be a major issue to be addressed with evaluation of program was complete.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for San Jon Senior Center

**ICIP Officer Name:** Cynthia Lee  
P.O. Box 37  
1209 E Main Ave  
San Jon, NM 88434

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**Email address:** villageofsanjon@plateautel.net  
**Fax No.:** 575-576-2922

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**County:** Quay  
**Entity Type:** SF

**COG District:** 4

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**Procurement Officer Name:** Toni Stoner

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**Email address:** villageofsanjon@plateautel.net

**Financial Officer Name:** Toni Stoner

**Telephone No.:** 575-576-2922  
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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The senior citizen's were offered many opportunities to express their opinion of need for the San Jon Senior Center. The San Jon Senior has an Advisory Council that meets quarterly to identify the Senior Center's needs. The Program Manager will then report the needs of the Senior Center to the Village of San Jon. The San Jon Board of Trustees met in regular session on September 8, 2020 and approved the list of needs for the San Jon Senior Center.

### Goals

As the population of the Village of San Jon is aging and it is important to provide them with services that keep them independent, active and in their homes. It is important for our center to be equipped with the necessary items to provide comfort to the seniors that are receiving services. It is also important for our center to be as safe and energy efficient as possible.

### Factors/Trends Considered

The population of the Village of San Jon is aging, the building is also aging and it is necessary that the needed repairs be done before they turn into larger issues. The San Jon Senior Center serves as a gathering place for the Senior Citizens in our community and the surrounding areas. With the increase and versatility in clients we look to increase services to accommodate the needs of our clientele.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for San Jose Senior Center/Meal site

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Carlsbad, NM 88220

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**County:** Eddy  
**Entity Type:** SF

**COG District:** 6

**Procurement Officer Name:** Matthew Fletcher

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**Financial Officer Name:** Melissa Salcido

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Mayor and Council of the City of Carlsbad establish the priorities for infrastructure and capital improvement. During the course of good government, the City Council members are constantly polling the citizens of Carlsbad for input into the process. The City also normally conducts a series of public meetings with a comment period to gather input from the community on the ICIP process and projects. Due to the COVID-19 pandemic during this years planning process, the City of Carlsbad did not hold physical public meetings; however, there was an electronic comment portal created on the City's website to allow the public to comment during an open period. The City uses a variety of media platforms to encourage participation. Once all public input is in, City Administration and Directors review specific comments and then develop internal project applications to determine feasibility and priority level. The project applications go through an internal ranking process to establish a priority level based on relevant criteria. City staff then brings all public input/comments and a preliminary ranked list to the Mayor and City Council for review. During this initial meeting, the City Council will study the list and will respond to the interests of their constituents. Staff will make any changes as directed by City Council and will bring the final list before City Council to approve by formal resolution.

For specific programs such as Community Development Block Grant purposes, meetings are held separately to determine the citizen's interests and areas of concern.

#### Goals

The goals for the City of Carlsbad are consistent with good government and stewardship and to provide a safe, economically secure, and viable community for the citizens of Carlsbad. San Jose Senior Recreation Center is dedicated to providing services for the senior population in the City of Carlsbad while ensuring that the participants are offered a variety of activities in an atmosphere of friendship, happiness, and companionship. The Center strives to promote the health and well-being of the senior population. The Center offers a wide variety of services that offer information, as well as referrals, in the assistance of form completion for items such as tax preparation and social security. Continuously updated information is readily available. The City of Carlsbad has dedicated staff to run the various activities provided, as well as leases a portion of the facility to Southeast NM Community Action Corporation (SNMCAC) for the operation of its Nutritional Program which benefits residents of Carlsbad and Eddy County who are sixty years of age or older. SNMCAC Nutritional Program services include; congregate meals, home-delivered meals and transportation to seniors for eligible services.

#### Factors/Trends Considered

The City of Carlsbad is consistently a microcosm of the nation. City government is forced to do more with less. Budget constraints for projects limit the usefulness of these same projects, and consequently, the value to the community. Street deterioration is prevalent in some areas of the City along with deterioration in water and sewer lines. Infrastructure needs including housing are a major priority. Sustainable community growth hinges on several factors, including the continued operation of the WIPP project, the Potash Industry, Oil and Gas production, and Tourism. The community continues to experience exponential growth due to the oil and gas industry. This impacts the community in both positive and negative ways.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for San Miguel Senior Center

**ICIP Officer Name:** Wanda Salazar  
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Las Vegas, 87701

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**Fax No.:** 505-426-3245

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**County:** San Miguel  
**Entity Type:** SF

**COG District:** 2

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**Procurement Officer Name:** Helen Vigil

**Telephone No.:** 505-426-3245  
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**Financial Officer Name:** Jesus Baquera

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The process by which the current Senior Center ICIP is developed is through consultation with the City of Las Vegas Public Works Department, The Pecos Village, San Miguel Del Bado Land Grant, and the Senior Center Staff on the needs identified. This list is then submitted to The City of Las Vegas Administration and then submitted to The City of Las Vegas Governing Body for approval of the plan. A Board Resolution is then approved for the ICIP. The ICIP identifies our priorities and is an all inclusive list of the centers needs. Public input is also solicited and welcomed. Public Hearings were held at each site in late 2020 to get community input and assure the centers are on the right track. Non Metro AAA also held a Public Hearing in the Las Vegas Site, in early 2021, assuring priorities were identified.

### Goals

**2022-2026 Capital Improvement Goals:** The goals for this year ICIP are based upon needs as set forth by the long term and short term goals in the planning documents identified above. The goals resulting in the prioritization of projects were further communicated and supported by the various departments, The Village of Pecos, The San Miguel Del Bado Land Grant, and staff needs. In a 5 year plan, the needs vary from Parking Lot Renovations and Landscaping to Equipment needed and vehicle purchases within the 5 years which are all do to upgrading old equipment. Computer and Network upgrades are included as well as more entertainment equipment for the seniors to include, Television Sets, Living Room Sets, Tables and Chairs, Projector's with Screens, Pool Tables, Bingo Machines, Exercise Equipment and Camera/Camcorders.

### Factors/Trends Considered

The Factors/Trends considered in this ICIP for 2022-2026 are based on the possibility of old equipment becoming problematic and needing to be replaced. The 5 year plan reflects the items that are needed immediately in the first year and are staggered till the 5th year which reflect items that are needed but later in the future. When determining prices for the ICIP, I looked at Commercial Grade items on the internet and took into account the timing of when they are expected to be needed. I took the price and rounded up because of inflation.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Sandia Senior Center

**ICIP Officer Name:** Laura Vanoni  
481 Sandia Loop  
  
Sandia Pueblo, NM 87004

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**County:** Sandoval  
**Entity Type:** AC

**COG District:** 3

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**Procurement Officer Name:** Monica Waquie

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**Financial Officer Name:** Cheri McCain

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---

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Pueblo of Sandia Senior Program and Senior Organization Team worked together to identify the top critical areas of need for the senior program and its membership. The group prioritized needs, wants, and criticalities, after numerous meetings and discussions the planning committee decided that the program was in great need of a Rational Self Cooking Oven. The plan was based on the increased membership growth and the estimated increase of seniors 50+ in the four year plan. The committee identified what features were needed and after careful analyzation of several different types of units, the committee selected the Rational. Because of the unit's high quality cooking performance through power steam, convection, and combination cooking, its 70% energy savings compared to traditional cooking appliances, and its intelligence technology, temperature control, and automated cleaning system the committee decided that this one piece of equipment upgrade would eliminate two or three pieces of equipment as identified in the four year plan. The Pueblo of Sandia Senior Program staff, Senior Organization membership, Public Works Department, equipment manufacturers, and senior participants provided feedback in determining what piece of equipment would best fit the senior program feeding site. Several staff members attended a Rational Self Cooking Class provided by the manufacturer to better understand its technology capabilities. The Pueblo of Sandia SPSCO meets monthly ICIP is listed on the agenda as an item of discussion and input from their membership. The meeting is open to all tribal, non-tribal, and community members.

### Goals

The Pueblo of Sandia Senior Program and the Pueblo of Sandia Senior Citizens Organization executive board and membership will continue to collaborate planning and assessment of needs within the service area of the Pueblo of Sandia. Within the scope of the four year plan the Pueblo of Sandia will seek funding for a new senior center, equipment and transportation adequate enough to accommodate the anticipated 50+ increase growth.

### Factors/Trends Considered

The Pueblo of Sandia Senior Program will work closely with Tribal Leadership, SPSCO, the census department, tribal, non-tribal, and community members by holding monthly strategic planning meetings. The Senior Program recognizes the important role that the infrastructure plays in supporting the quality of life for seniors as they age. The main focus will be to improve services to the aging population. Meetings will take place to address land use, facility, workforce development, transportation issues, and other key development issues that pertain to improving the quality service being provided to the aging population here at the Pueblo of Sandia.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Sandoval County Senior Citizens Program

**ICIP Officer Name:** Janice Mortensen

P.O. Box 40

Bernalillo, NM 87004

**Telephone No.:** 505-867-7547

**Email address:** jmortensen@sandovalcountynm.gov

**Fax No.:** 5058677631

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**County:** Sandoval

**COG District:** 3

**Entity Type:** SF

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**Procurement Officer Name:** Joyce Roybal

**Telephone No.:** 5058677631

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**Financial Officer Name:** Elaine Jaramillo

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

Sandoval County Senior Services completes an annual inspection with Risk Management and Public Works to assess facilities and reviews annual fire inspections and NMAC inspections. Senior Services conducts annual public hearings to allow for public input and recommendations. After review of Senior Services equipment, assets, county facilities and code issues the projects/equipment are prioritized.

Through Capital Improvement Programming, the County shall use its fiscal policies to direct expenditures for capital improvements which are consistent with the goals, objectives, and policies of other elements of the County's Comprehensive Plan.

#### Goals

The Sandoval County Senior Services capital improvement goals are to keep the senior center facilities and equipment in good and safe standings for senior/public participants.

It is the goal of the Senior Services program to manage the provision of County infrastructure through sound fiscal policies to meet the needs of existing and future residents and businesses and to implement the comprehensive improvement plan.

#### Factors/Trends Considered

The senior population in Sandoval County mirrors that seen around the state and country, which is an increase in seniors attending senior centers and seniors requesting or being referred for home delivered meals, case management, caregiver respite, homemaker services and transportation.

Sandoval County has seen an increase of seniors requesting homebased services, to include transportation.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Sanostee Senior Center / Two Grey Hills

**ICIP Officer Name:** Frank Smith Jr.

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Sanostee, NM 87461

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**County:** San Juan

**COG District:** 1

**Entity Type:** SF

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

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**Financial Officer Name:** Pearline Kirk

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**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

#### Goals

The Sanostee Senior Center is seeking funding to renovate or demolish the current Senior Citizen building and to purchase a new modular building to ensure the safety and health of the older community members of the Tse al naozti i/Sanostee Chapter.

#### Factors/Trends Considered

The Sanostee Senior Center is located within the Tse al naozti i/Sanostee Chapter Tract. Tse al naozti i/Sanostee Chapter is located in the Northern Agency of the Navajo Nation, at the Eastern base of the Chuska Mountains within the western portion of the San Juan Basin in Northwestern New Mexico. The Navajo name of the chapter is Tse alnaozti'I, which means Crisscrossing rocks. The area includes the eastern slopes of foothills of the Chuska Mountains. The majority of Chapter lands are within the San Juan Basin. The senior center currently serves approximately 289 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Santa Ana Pueblo Elderly Program

**ICIP Officer Name:** Robert Ortiz  
02 Dove Road  
Santa Ana Pueblo, NM 87004

**Telephone No.:** 5057716712  
**Email address:** robert.ortiz@santaana-nsn.gov  
**Fax No.:** 5057716716

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**County:** Sandoval  
**Entity Type:** SF

**COG District:** 3

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**Procurement Officer Name:** Pam Baugh  
**Telephone No.:** 5057716716  
**Email address:** pam.baugh@santaana-nsn.gov

**Financial Officer Name:** D. Jeff Lords  
**Telephone No.:** 5057716715  
**Email address:** jeff.lords@santaana-nsn.gov

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**Is your entity compliant with Executive Order 2013-006?** Yes  
**Does entity have an asset management plan/inventory listing of capital assets?** Yes

### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Santa Ana Senior Day Care Center inherited the asset management plan from Five Sandoval Indian Pueblo's, Inc., when the Pueblo assumed management in January of 2018 and the plan has been updated and entered into the Tribal Asset Management Plan. The Pueblo has an inventory of capital assets and includes inventory for the Santa Ana Senior Day Care Center.

#### Goals

Renovations to the 20 year old Santa Ana Senior Day Care Center will be completed by October 2019 and will be ADA and code compliant. Phase 1 construction is expected to cost approximately 1 million one hundred thousand dollars which is funded by the Pueblo and includes: improvements to the existing building for accessibility and security; a reinvestment in the building's existing mechanical, lighting systems, roofing and stucco systems; and modest expansions to address the building's poor entry and some additional program space; Landscaping and site work. These efforts focused on adding an outdoor program area and the creation of accessible parking spaces and sidewalks.

Phase 2, which we will be requesting Capital Outlay funds is to complete the Santa Ana Senior Day Care Center Renovation Project is to develop an enclosed heated and ADA compliant walkway which will connect the Senior Day Care Center to the adjacent Health Clinic. A new accessible entrance will allow mobility impaired patrons and guests to enter between the two buildings with direct access to both. The new structure will have to bridge over the existing drainage inlet and pond. Electrical and gas utilities will need to be extended to the new structure. Tying into the Clinic will require additional planning, design and coordination so as to not interrupt services there. Because the new building physically connects the two facilities, it should be designed to compliment both architecturally.

#### Factors/Trends Considered

A walk-through of the facility was conducted identifying the needs of the facility, and based on those results, project needs were prioritized. The trends considered were to provide the Santa Ana Senior Center renovations to the facility. The driving factor is to build a positive and safe environment for our elders by taking into consideration the need for future expansion due to the growing number of elders.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Santa Clara Pueblo Senior Centers

**ICIP Officer Name:** Mildred Naranjo  
P.O. Box 580  
578 Kee Street  
Espanola, 87532

**Telephone No.:** 5056926324  
**Email address:** mnaranjo@santaclarapueblo.org  
**Fax No.:** 505-753-7326

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**County:** Rio Arriba  
**Entity Type:** SF

**COG District:** 2

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**Procurement Officer Name:** Dolores Allison

**Telephone No.:** 505-753-7326  
**Email address:** dallison@santaclarapueblo.org

**Financial Officer Name:** Kathy Naranjo

**Telephone No.:** 505-753-7326  
**Email address:** knaranjo@santaclarapueblo.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The process followed for development of this ICIP for Santa Clara Pueblo Senior Center and Adult Day Care Facilities has been through meetings with tribal program directors who are knowledgeable of the needs of the community because of their knowledge of the need through meetings with the members who are recipients of their particular service. The process has also included tribal leadership who has information from members expressing the community needs. The community has in the past had community meetings where some of the community needs have been expressed and recorded in a document that identified some priorities. Another activity that will be undergoing in the near future is a community survey requesting input from community in the way of infrastructure needs as well as need for services.

#### Goals

Santa Clara Pueblo Senior Center and Adult Day Care will continue to have has the priority goal of maintaining the current facilities to ensure the safety and well being of the senior citizens within the community.

#### Factors/Trends Considered

In looking at trends and needs, we are seeing an increasing rise in our population, both seniors and youth, which is why our priorities are as they are to maintain a safe facility for the senior citizens within the community.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Santa Clara Senior Center

**ICIP Officer Name:** Cynthia Anderson  
107 North East Street  
  
Santa Clara, 88026

**Telephone No.:** 5755972984  
**Email address:** canderson@hmsnm.org  
**Fax No.:** 5755372443

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**County:** Grant  
**Entity Type:** AC

**COG District:** 5

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**Procurement Officer Name:** Sheila Hudman

**Telephone No.:** 5755372443  
**Email address:** santaclara7@villageofsantaclara.com

**Financial Officer Name:** Sheila Hudman

**Telephone No.:** 5755372443  
**Email address:** santaclara7@villageofsantaclara.com

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends**

**Process**

The Village of Santa Clara conducts a public hearing for input for inclusion of projects in the Village and Senior Center ICIP. The Village works collaboratively with Hidalgo Medical services to make sure the Senior ICIP is consistent with the needs addressed in the assessment conducted by the Area Agency on Aging.

**Goals**

To implements the recommendations of the assessment conducted by the Area Agency on Aging to include those items that require compliance be addressed as quickly as possible.

**Factors/Trends Considered**

Village of Santa Clara continues to provide programs and services and has adapted to Covid safe practices in providing meals.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Santa Cruz Senior Center - Santa Fe County

**ICIP Officer Name:** Anna Bransford  
901 West Alameda Street  
  
Santa Fe, NM 87501

**Telephone No.:** 505-992-9838  
**Email address:** abransford@santafecountynm.gov  
**Fax No.:** 5059866373

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**County:** Santa Fe  
**Entity Type:** SF

**COG District:** 2

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**Procurement Officer Name:** Bill Taylor

**Telephone No.:** 5059866373  
**Email address:** wtaylor@santafecountynm.gov

**Financial Officer Name:** Yvonne Herrera

**Telephone No.:** 5059952781  
**Email address:** yherrera@santafecountynm.gov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Santa Fe County Board of County Commissioners (Board) approved the 2022-2026 Infrastructure Capital Improvement Plan (ICIP) planning process on September 29, 2020. The planning process included a community meeting held at a central senior center as well as feedback from each of the centers through their Activity Coordinators. Additionally, the planning process included internal County meetings with county staff and management personnel.

#### Goals

The goal of Santa Fe County's 2022-2026 ICIP is to establish a capital plan that is comprehensive, thorough and realistic. The 2022-2026 ICIP is intended to identify and address community and County capital outlay needs throughout Santa Fe County. The 2022-2026 ICIP demonstrates the County's commitment to plan for and implement a funding strategy that leverages multiple funding sources to insure capital outlay projects are completed in a timely, cost efficient and consistent manner.

#### Factors/Trends Considered

The trends and factors guiding Santa Fe County's Senior Services 2022-2026 ICIP are identified in the 2016-2020 Senior Services Strategic Plan 1. **Demographics:** As the County's population increases, levels of service (LOS) increase for senior services, specifically home delivered meals, congregate meals, transportation services and case management. **2. Population Goals:** Capital projects address one or more of the challenges and opportunities as Santa Fe County prepares for the senior tsunami projected. Between now and 2040 it is expected that Santa Fe County's senior population will triple from 20,000 to a projected level of 60,000. **3. Capital Improvements Planning:** The ICIP is a planning tool which is part of the Senior Services' long range capital planning process which helps to inform both short-term, five year capital planning and long-term, 20 year capital planning needs as part of the County's Capital Improvement Plan (CIP).

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Santa Fe County-Senior Centers

**ICIP Officer Name:** Anna Bransford  
901 West Alameda  
  
Santa Fe,

**Telephone No.:** 992-9838  
**Email address:** abransford@santafecountynm.gov  
**Fax No.:** 505-986-6373

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**County:** Santa Fe  
**Entity Type:** SF

**COG District:** 2

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**Procurement Officer Name:** Bill Taylor

**Telephone No.:** 505-986-6373  
**Email address:** wtaylor@santafecountynm.gov

**Financial Officer Name:** Yvonne Herrera

**Telephone No.:** 505-995-2781  
**Email address:** yherrera@santafecountynm.gov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Santa Fe County Board of County Commissioners (Board) approved the 2022-2026 Infrastructure Capital Improvement Plan (ICIP) planning process on September 29, 2020. The planning process included community meetings held at a central senior center as well as feedback from each of the centers through their Activity Coordinators. Additionally, the planning process included internal County meetings with county staff and management personnel.

### Goals

The goal of Santa Fe County's 2022-2026 ICIP is to establish a capital plan that is comprehensive, thorough and realistic. The 2022-2026 ICIP is intended to identify and address community and County capital outlay needs throughout Santa Fe County. The 2022 -2026 ICIP demonstrates the County's commitment to plan for and implement a funding strategy that leverages multiple funding sources to insure capital outlay projects are completed in a timely, cost efficient and consistent manner.

### Factors/Trends Considered

The trends and factors guiding Santa Fe County's Senior Services 2022-2026 ICIP are identified in the 2016-2020 Senior Services Strategic Plan 1. **Demographics:** As the County's population increases, levels of service (LOS) increase for senior services, specifically home delivered meals, congregate meals, transportation services and case management. 2. **Population Goals:** Capital projects address one or more of the challenges and opportunities as Santa Fe County prepares for the senior tsunami projected. Between now and 2040 it is expected that Santa Fe County's senior population will triple from 20,000 to a projected level of 60,000. 3. **Capital Improvements Planning:** The ICIP is a planning tool which is part of the Senior Services' long range capital planning process which helps to inform both short-term, five year capital planning and long-term, 20 year capital planning needs as part of the County's Capital Improvement Plan (CIP).

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Sheepsprings Senior Center

<b>ICIP Officer Name:</b> Arlene Bia P.O. Box 1459  Sheepsprings, NM 87364	<b>Telephone No.:</b> 505-732-5415/732-4220 <b>Email address:</b> Arlene.Bia@ndoh.org <b>Fax No.:</b> 928.871.6142
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<b>County:</b> San Juan	<b>COG District:</b> 1
<b>Entity Type:</b> SF	

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<b>Procurement Officer Name:</b> Jeremy F. Ben, Senior Management Analyst	<b>Telephone No.:</b> 928.871.6142 <b>Email address:</b> jjben@nnooc.org
<b>Financial Officer Name:</b> Pearline Kirk	<b>Telephone No.:</b> 928.871.6308 <b>Email address:</b> ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

#### Goals

The Sheep Springs Senior Center is seeking funding to purchase a new Senior Citizen's Van to ensure the safety and health of the older community members of the Sheep Springs Chapter.

#### Factors/Trends Considered

Sheep Springs is named after Too'halstoli, Verdent Springs, or Dibe Bitó. The senior center is located within the Sheep Springs Chapter which makes up the southern end of Land Management District 12 on the Navajo Nation. The area includes the eastern slopes of foothills of the Chuska Mountains. Most of the chapter lands are in the San Juan Basin. The Sheepsprings Chapter was certified by the Navajo Tribal Council in 1955 and is funded largely by Navajo Nation and Federal funds, Bureau of Indian Affairs and Indian Health Service. The senior center currently serves approximately 100 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Shiprock Senior Center

**ICIP Officer Name:** Nevina Kinlahcheeny  
P.O. Box 3845  
  
Shiprock, NM 87420

**Telephone No.:** 505 368-1560  
**Email address:** nkinlahcheeny@navajo-nsn.gov  
**Fax No.:** 928.871.6074

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**County:** San Juan  
**Entity Type:** SF

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk

**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

#### Goals

The Shiprock Senior Center is seeking funding to purchase equipment for the Senior Citizen Center to ensure the safety and health of the older community members of the Shiprock Chapter.

#### Factors/Trends Considered

The Shiprock Chapter is located in a rural area off US Highways 64 and 491 approximately 30 miles west of Farmington, New Mexico. The Shiprock Chapter was certified by the Navajo Tribal Council on October 26, 1955 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. The senior center currently serves approximately 390 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Sierra Joint Office on Aging (Ken James Sr Ctr)

**ICIP Officer Name:** Crystal Walton  
360 W. 4th Ave.

**Telephone No.:** 575-894-6641

**Email address:** cwalton@seniorcenter-sjoa.org

Truth or Consequences, NM 87901

**Fax No.:** 575-894-6641

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**County:** Sierra

**COG District:** 7

**Entity Type:** SF

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**Procurement Officer Name:** Lisa Mattingly

**Telephone No.:** 575-894-6641

**Email address:** finance\_sjoa@seniorcenter-sjoa.org

**Financial Officer Name:** Lisa Mattingly

**Telephone No.:** 575-894-6641

**Email address:** finance\_sjoa@seniorcenter-sjoa.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

##### Overview

The Initial assessment of capital needs from the Sierra Joint Office on Aging -SJOA and the City of Truth or Consequences identified over 60 projects considered important to maintain and preserve the physical assets that support the senior citizen population in our community. These physical assets include 3 meal sites, 1 main and 2 partial kitchens, 11 vehicles for transportation, 3 hot / cold meal delivery trucks. All of these project proposals were evaluated using a risk-based approach.

Where applicable, repair / replacement of similar items were bundled together as larger Capital Investments. This resulted in a smaller list of 20 projects.

##### Key Findings

Identification of urgent near term needs: specific conditions were noted during the assessment which required immediate attention and a plan for mitigation. The main center has a fire code deficiencies which need to be addressed.

Identification of assets that are obsolete or no longer functioning as intended: Through a thorough analysis of our assets, it was determined that some facilities were obsolete or of limited use to the SJOA. Increasing impacts of unfunded mandates: Federal and State code requirements are continually updated. To keep our facilities operational, the SJOA will need funding to meet the new codes. These changes are projected to have a financial impact on the SJOA and municipalities (Example: the fire suppression and alarm systems are outdated with some systems be exempt from existing regulations but will need replaced if the codes for each system change in the future).

Historical significance and accessibility review assessment: this ICIP process includes a review of the building(s) historical significance and level of accessibility. Any changes to the buildings may need to be given special consideration to ensure that they meet the community's historical standards of neighboring buildings.

##### Policy and Requirements

**Definition of Capital Projects:** A capital project in general is defined as a physical improvement involving facilities, land, or equipment, with a useful life and cost of \$10,000 or more. In this ICIP plan the SJOA will use our financial capacity in determining projects that the SJOA could not in any capacity afford to do on its own. It is anticipated that in the future, the capital needs of smaller projects will be covered in each department's operational budgets including fund-raised dollars and donations. Typical items classified as capital projects include:

New Buildings including equipment

Additions and or improvements to existing buildings

Land improvements including parking lots and sidewalks

Large kitchen equipment such as stoves & freezers (replace or repair)

Vehicles including senior transportation with wheelchair access and hot/cold food delivery vehicles.

#### Goals

**Infrastructure Capital Improvement Goals:** This ICIP shall be updated annually based upon changes in the SJOA's needs and financing availability in order to identify needed improvements to the SJOA's equipment and buildings. The priority schedule will be reviewed to ensure

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## Infrastructure Capital Improvement Plan FY 2022-2026

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that the greatest essential projects are placed higher on the list, such as safety codes, as our needs may change over a five-year period. Projects shall be undertaken in order to satisfy needs and demands of the SJOA and the senior citizens we represent. The process shall be a realistic multi-year plan of capital spending based upon revenue and other financial resources that may reasonably be anticipated over the term of the plan. All projects proposals shall be thoroughly evaluated in terms of their impact on the senior community residing in Sierra County and the City of Truth or Consequences. The SJOA will maintain existing capital investments to minimize costs associated with maintenance and replacement costs. Capital improvements shall meet one of the following criteria: Enhance safety of the senior population we serve. Comply with federal, state and local law and regulations. Protect operational budgets by eliminating unexpected costs. Extend the life expectancy of existing assets. Enhance the services the SJOA offers the senior community we serve.

### Factors/Trends Considered

Sierra County as with most of the country will experience an increase of seniors as the Baby Boomer generation ages. Our life expectancy will continue to increase and with that come a need for care and services. The SJOA has provided a 14% increase in services to the seniors of Sierra County in FY19 and realized another 15% increase in the first two months of FY20 services provided. The SJOA will need to adapt and increase its infrastructure to accommodate the needs of our seniors for years to come.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Silver City Senior Center

**ICIP Officer Name:** Maribel Armendariz  
205 West Victoria St  
  
Silver City, NM 88061

**Telephone No.:** 5755972983  
**Email address:** marmendariz@hmsnm.org  
**Fax No.:** 5755383731

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**County:** Grant  
**Entity Type:** SF

**COG District:** 5

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**Procurement Officer Name:** Anita Norero

**Telephone No.:** 5755383731  
**Email address:** financeofficer@silvercitymail.com

**Financial Officer Name:** Anita Norero

**Telephone No.:** 5755383731  
**Email address:** financeofficer@silvercitymail.com

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Town of Silver City advertised in the newspaper for any written comments on projects for inclusion on the list. The ICIP will be presented to the town council.

#### Goals

The Town in partnership with Hidalgo County Medical Services addresses the needs as stated in the assessment completed by Area Agency on Aging.

#### Factors/Trends Considered

Continuing to provide Senior Services and have adapted to the Covid safe practices for distribution of food.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Smith Lake Senior Center

**ICIP Officer Name:** Emerson Tully

P.O. Box 60

Smithlake, NM 87325

**Telephone No.:** 505 786-2375

**Email address:** emersontulley@navajo-nsn.gov

**Fax No.:** 928.871.6074

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**County:** McKinley

**COG District:** 1

**Entity Type:** SF

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074

**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk

**Telephone No.:** 928.871.6308

**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the Division of Aging and Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

#### Goals

The Smith Lake Senior Center is seeking funding to renovate the Senior Center building, to purchase a new Senior Citizen's Van and to pave the parking lot to ensure the safety and health of the older community members of the Smith Lake Chapter.

#### Factors/Trends Considered

The senior center currently serves approximately 132 people in the community based on the 2010 Census. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Socorro Senior Center

**ICIP Officer Name:** Linda Murillo  
PO Box I  
  
Socorro, NM 87801

**Telephone No.:** 5758352119  
**Email address:** lmurillo@co.socorro.nm.us  
**Fax No.:** 5758350589

**County:** Socorro  
**Entity Type:** SF

**COG District:** 7

**Procurement Officer Name:** Sammie Vega-Finch

**Telephone No.:** 5758350589  
**Email address:** svega@co.socorro.nm.us

**Financial Officer Name:** Delilah Walsh

**Telephone No.:** 5758350589  
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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Socorro Senior Center Director and staff meet regularly to discuss the needs of the Senior Center facilities and equipment to plan future projects. The staff and the Senior Center Director include members of the senior community in discussions to determine the facility needs and project priorities. The Senior Center Director reports regularly to the Board of County Commissioners and Senior Advisory Board as the community and facility needs and future projects to seek the Boards input and approval. Members of the public are encouraged to participate in activities and facilities planning of the Socorro Senior Center.

### Goals

The mission of the Socorro Senior Center is to minimize the effects of poverty on and improve the lives of the senior population within Socorro County. The goals for accomplishing this mission are: 1) To continue to provide every senior the opportunity to depend on a hot healthy meal. 2) To continue to provide a safe and comfortable environment for the senior community to gather, socialize and interact with each other. 3) To continue to provide innovative and healthy activities for our senior community members to enjoy, learn, and gain a sense of independence as well as a sense of community. 4) To continue to provide safe, reliable, comfortable transportation services to our senior community members. 5) To provide training and education for healthy diet, physical and emotional health and CPR

### Factors/Trends Considered

The basic needs of the Senior Center community will always include the five goals listed above, but individual needs will continue to fluctuate with each member. A safe, secure and well- equipped facility and staff will assure that the seniors needs are being met on a daily basis and for the future activities and planning of events for the senior members of Socorro County.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for South Valley Multipurpose Center

**ICIP Officer Name:** Jason Martinez  
2008 Larrazola Road SW  
  
Albuquerque, 87105

**Telephone No.:** 505-468-7342  
**Email address:** jasmartinez@berncogov  
**Fax No.:** 505-468-7007

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**County:** Bernalillo  
**Entity Type:** SF

**COG District:** 3

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**Procurement Officer Name:** Dinah Esquivel

**Telephone No.:** 505-468-7007  
**Email address:** desquivel@berco.gov

**Financial Officer Name:** Shirley Ragin

**Telephone No.:** 505-468-7308  
**Email address:** sragin@berncogov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

Bernalillo County Resolution AR 2020-94 approved the 2022-2026 Five Year Infrastructure and Capital Improvement Plan on Sept 8th, 2020. It reflects the top priorities of County Commissioners and includes other projects from the approved 2020-2026 Capital Improvement Plan (CIP) adopted by the County Commission on August 11th, 2020 under AR 2020-82. The next adoption of the County's biennial CIP will be in late summer 2021 per CIP Ordinance 2-271. The County's CIP will involve extensive public information and involvement in the spring 2021, and is an on-going process through project-specific public meetings for parks, open space, roads, and storm drainage as well as a 24/7/365 opportunity for the public to comment on the plan and make project suggestions for possible inclusion the following cycle. All County CIP and ICIP information is posted at [www.berncogov/CIP](http://www.berncogov/CIP) once all pertinent documents are updated and approved.

### Goals

The Goal of the 2022-2026 Infrastructure and Capital Improvements Plan is for it to be consistent with the County's own Capital Improvement Plan. The ICIP and CIP mirror one another. Aligning projects clearly and accurately to obtain and leverage funding from different sources, in a timely fashion, is an explicit goal of Bernalillo County.

### Factors/Trends Considered

Growth forecasts indicate the unincorporated area of Bernalillo County is growing at a greater rate than that of the incorporated City of Albuquerque. This growth will impact service delivery and the size and number of capital projects required to serve residents of the unincorporated area. The obligation to provide basic public infrastructure to County residents exceeds funds available for these purposes. Effect: Limited funding means the County must balance capital needs through a well-planned CIP and judicious use of limited tax resources. Transportation, mobility, utility, and public safety projects are a priority for capital outlay funding. These are balanced with needed quality of life projects like park and community center improvements. Phasing of large projects within the CIP is more critical with limited funds as in leveraging federal, state and local funds with matching County dollars. Options: Available options for funding required infrastructure are limited. A reduction in funds available for quality of life projects has resulted in more emphasis on improvement to existing facilities. Reduced funding for planned public safety projects could have negative consequences on the safety of residents - especially in the East Mountain Area. Coordination of available funding with other entities, such as the City of Albuquerque and federal sources, is another option being used through proposed joint or shared funding of projects that benefit both the City and the County. Recommendations and Trends: The County's population forecast and infrastructure needs indicate that transportation, mobility, utility, and public safety services will be required to meet demands in Bernalillo County, including District 3 which also includes the incorporated City of Albuquerque.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Springer Senior Citizens Center, Inc.

<b>ICIP Officer Name:</b> Neil Segotta 600 Maxwell Ave.  Springer, NM 87747	<b>Telephone No.:</b> 575-445-1234 <b>Email address:</b> n.segotta@colfaxseniors.com <b>Fax No.:</b> 575-445-9661
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<b>County:</b> Colfax	<b>COG District:</b> 2
<b>Entity Type:</b> AC	

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<b>Procurement Officer Name:</b> Joana Apodaca	<b>Telephone No.:</b> 575-445-9661 <b>Email address:</b> japodac@co.colfax.nm.us
<b>Financial Officer Name:</b> Joana Apodaca	<b>Telephone No.:</b> 575-445-9661 <b>Email address:</b> japodaca@co.colfax.nm.us

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

#### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

##### Process

The Colfax County Senior Citizens Board of Directors in conjunction with the executive director prioritize and plan projects and purchases. These decisions are made after taking into account the needs and concerns to the senior populations at each individual center.

##### Goals

To make necessary, purchases, renovation, and complete construction projects to best serve the seniors of Colfax County. Projects and purchases are intended to provide quality service while reducing operational costs.

##### Factors/Trends Considered

Operations costs including utility expenses are on the rise as is the size of the aging population in our area. This increase in the aging population corresponds to an increased need for services.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Standing Rock Senior Center

**ICIP Officer Name:** Emerson Tully, Supervisor  
P.O. Box 60  
  
Crownpoint, NM 87313

**Telephone No.:** 505 786-2375  
**Email address:** emersontully@navajo-nsn.gov  
**Fax No.:** 928.871.6074

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**County:** McKinley  
**Entity Type:** SF

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk

**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the Navajo Nation Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

#### Goals

The Standing Rock Senior Center is seeking funding to renovation to the building and to purchase a new to ensure the safety and health of the older community members of the Tse'iihahii Chapter.

#### Factors/Trends Considered

The senior center currently serves approximately 60 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Sunland Park Center

**ICIP Officer Name:** Juan Crosby  
1000 McNutt

Sunland Park, NM 88063

**Telephone No.:** (575) 589-3631

**Email address:** [juan.crosby@sunlandpark-nm.gov](mailto:juan.crosby@sunlandpark-nm.gov)

**Fax No.:** (575) 589-3631 x1300

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**County:** Dona Ana

**COG District:** 7

**Entity Type:** SF

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**Procurement Officer Name:** Raquel Alarcon

**Telephone No.:** (575) 589-3631 x1300

**Email address:** [raquel.alarcon@sunlandpark-nm.gov](mailto:raquel.alarcon@sunlandpark-nm.gov)

**Financial Officer Name:** Raquel Alarcon

**Telephone No.:** (575) 589-3631 x1300

**Email address:** [raquel.alarcon@sunlandpark-nm.gov](mailto:raquel.alarcon@sunlandpark-nm.gov)

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

Projects were prioritized based on discussions with the Senior Center, City Department Directors, City Councilors, and with input from the general public. The City Council made a final determination of the priority ranking of each individual project at a regularly scheduled City Council Meeting.

#### Goals

To establish an ICIP for the Senior Center that is both comprehensive and feasible that ensures the success of the facility and its programs.

#### Factors/Trends Considered

The City of Sunland Park is estimating a 6% growth rate and is therefore taking a positive approach to meeting the needs of its senior community.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Taos Pueblo Senior Center

**ICIP Officer Name:** Shawn Duran  
PO Box 1846  
1057 Veterans Highway  
Taos, NM 87571

**Telephone No.:** 5757588626  
**Email address:** sduran@taospueblo.com  
**Fax No.:** 5757588626

**County:** Taos  
**Entity Type:** SF

**COG District:** 2

**Procurement Officer Name:** Helena R Concha

**Telephone No.:** 5757588626  
**Email address:** rconcha@taospueblo.com

**Financial Officer Name:** Robert Palmer

**Telephone No.:** 5757588626  
**Email address:** rpalmer@taospueblo.com

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

#### Process

Per tribal government mandate, capital improvement projects are of paramount importance to the Taos Pueblo tribal leadership and its community that it serves. A priority process is in place based on the Council approved Comprehensive Plan and Land Use plan for the next twenty years. Needs within the plan were identified by the community, tribal programs, Taos Pueblo Housing, Taos Pueblo Utilities, Tribal government officials inclusive of the Taos Pueblo Governor's Office and the Taos Pueblo Warchief's Office. Each project must be approved according to the Priority ranking process and the Planning Task Force with overall guidance and final approval by the Taos Pueblo Tribal Council and its appointed Budget Team. Additionally, input and coordination is provided by the Tribal Program Administration that is composed of five Divisions: Education & Training, Health & Community Services, Water Administration Office, Department of Public Safety, Tribal Courts, Division of Natural Resources and the Municipal Services Division.

#### Goals

As a collective, the capital needs of Taos Pueblo community consist of many projects and demonstrate needs beyond the ICIP planning process. For the purpose of this Senior Citizen ICIP process the tribe has identified two projects of immediate importance. 1. Taos Pueblo Assisted Living Center Facility and 2. Taos Pueblo Senior Day Care Facility.

Taos Pueblo finds it a top priority to plan, design and construct a Assisted Living Center to serve its senior population. Studies show that within 10 years the elder population will increase while at the same time younger populations are moving away for income and various other reasons. Family dynamics are changing leaving the elder population in need of additional care. The elder population in the future will require special support from such a facility. More importantly is that this support comes from a familiar Taos Pueblo workforce that respects and values Taos Pueblo culture. In addition to the Assisted Living Center, a Senior Day Care area for elders is of importance for family care givers that need to conduct medical or family business.

#### Factors/Trends Considered

1. Taos Pueblo Senior Day Care Facility: For this project we want to start with a Senior Day Care Center Plan and Design. The Center will be a culturally sensitive, non-residential facility including activities for elders. Operation is estimated at up to 10 hours per day, five days a week and will provide meals, social recreational outings and general supervision. Elder participation will prevent/delay admission to residential nursing homes, improve general well-being and health through social stimulation and support for cognitive and physical functionality. The project will be accomplished in phases, to plan, design and construct the facility, which is estimated at 20,000 sq. ft. heated area. Equipment will include beds, furniture, physical therapy equipment, kitchen and bath fixtures.

2. Taos Pueblo Assisted Living Center: Taos Pueblo is in need of an assisted living center facility. Many of our elders live alone and need a place where they can still maintain a certain level of independence while having the option to receive assistance with personal care, support services such as meals, medication management, bathing, dressing and transportation. We want our facility to embrace our Taos Pueblo culture and maintain the deep-rooted connection between our elders, our community and future generations. The facility should include 24-hour on-site care staff, medication assistance, housekeeping service, private bedrooms and bathrooms, secure outdoor area, nutritional services and recreational activities.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Taos Senior Center

**ICIP Officer Name:** Mike Trujillo  
601 Lovato Place  
  
Taos, NM, 87571

**Telephone No.:** 575-827-8927  
**Email address:** mtrujillo@taoscounty.org  
**Fax No.:** 575-737-6319

**County:** Taos  
**Entity Type:** SF

**COG District:** 2

**Procurement Officer Name:** Elsa Vigil

**Telephone No.:** 575-737-6319  
**Email address:** elsa.vigil@taoscounty.org

**Financial Officer Name:** Lupe Martinez

**Telephone No.:** 575-737-6321  
**Email address:** lupe.martinez@taoscounty.org

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The purpose of this ICIP is a 5 year plan to carry out a planning process that engages and involves the community in identifying needs and concerns of older adults 60+ and persons with disabilities in Taos County and to create a long range plan for addressing the following.

- 1) Rapidly increasing aging population Our key goals are as follows:
- Support adults aged 60 years and older to maintain their independence.
  - Maximize efficient service delivery through the consolidation of resources.
  - Promote health and wellness activities for adults aged 60 years and older.

In order to meet our 5 year goal, our objective is to provide services that include: Title IIIB Homemaker, Title IIIC Congregate Meals, Title IIIC Home Delivered Meals, Title IIIC W/E Home Delivered Meals, Title IIIC Transportation, and recreational transportation, Title IIIE In-Home Respite;

### Goals

To implement a five-year Infrastructure Capital Improvement Plan (ICIP) in order to establish a logical implementation process.

- 1.To identify the capital needs of our Senior Centers for the next five years;
- 2.To ease the review of the annual capital budget through a uniform process;
- 3.To broaden public participation in the budget process by providing documentation and scheduling hearings early in the process;
- 4.To link capital budgets with adopted policies and plans;
- 5.To link capital expenditures with operation budgets;
- 6.To increase coordination between departments, agencies, and other political jurisdictions;
- 7.To research alternative means of financing projects;

This capital improvement request has come as a result of constant wear and tear of the current building, equipment, electronic equipment, computers, software, vehicles and furniture. Some of this equipment/furniture, vehicles and buildings are over ten years old so they have devalued over time.

This funding will assist the Taos Senior Center in adding various types of equipment, electronic equipment, computers, software and licenses and new vehicles and furniture to allow us to ensure that our building is code compliant and safe for our seniors to utilize. Our program operates five (5) days a week at our Taos site location. This site provides congregate and home delivered meal services which cannot be accomplished without the request for Capital Outlay funding. This funding will help alleviate hardships on the staff by increasing efficiency, productivity and enhancing the quality of meals, meal distribution and sanitation along with code compliance at all of our senior centers.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### Factors/Trends Considered

Taos County is described as suffering from structural poverty. Due to the location, this region is at a disadvantage with respect to industrial/commercial development. Since the 1930's government (Federal, State and local) economic development policies have emphasized tourism and large scale recreational activities. The results of this focus are similar to those produced in Hawaii and other resort areas, e.g., depressed wages and a high cost of living, exorbitant housing costs and increased social problems with respect to 60+ senior needs. The disenfranchisement to the indigenous population can be described as alienation. Typical responses are to lash out at society or to internalize the problem and fight back with self-destructive behaviors. As such, all Taoseños share a common core Mission Statement:

The Taos County Senior Center, located in the Town of Taos proper, is the applicant and catchment area for this ICIP plan. The 2008-09 ACS Distribution populations provided by AAA show the Senior Population in Taos County was at 8,455; by 2020 the projections reflect a 12% growth rate or an increase in senior population of 13,304; Trends reflect that seniors over 60+ average 25.60% of the population; 15.26% of these seniors are dispersed outside of the Town of Taos and live in a non-urbanized rural location. Statistics show that 16% of these seniors have 3 or more types of disabilities with 15% of these seniors living below poverty level; 12% of these seniors are low income with 3% who cannot speak English and 12% were consumers in our SAMS database; Our objective is to enhance the quality of life of Taos County's Older Adults and their caregivers through the planning and delivery of services by highly effective employees in partnership with public and private organizations.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Thoreau Senior Center

**ICIP Officer Name:** Beth Miller  
P.O. Box 1869  
Crownpoint, NM 87313

**Telephone No.:** 505-905-7662  
**Email address:** bmiller@navajo-nsn.gov  
**Fax No.:** 928.871.6142

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**County:** McKinley  
**Entity Type:** SF

**COG District:** 1

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**Procurement Officer Name:** Janice Haskie  
**Telephone No.:** 928.871.6142  
**Email address:** jhaskie@nnooc.org

**Financial Officer Name:** Pearline Kirk  
**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the Navajo Division of Aging and Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

#### Goals

The Thoreau Senior Center is seeking funding to renovation to the building and to purchase a new Senior Citizen's Van to ensure the safety and health of the older community members of the Thoreau Chapter.

#### Factors/Trends Considered

The senior center currently serves approximately 300 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Tierra Amarilla Senior Center

**ICIP Officer Name:** Matilda Larranaga

P.O. Box 127

Tierra Amarilla, 87575

**Telephone No.:** 5057537597

**Email address:** mrlarranaga@rio-arriba.org

**Fax No.:** 5755887254

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**County:** Rio Arriba

**COG District:** 2

**Entity Type:** SF

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**Procurement Officer Name:** Rosario Jaramillo

**Telephone No.:** 5755887254

**Email address:** RVJaramillo@rio-arriba.org

**Financial Officer Name:** Christine Montano

**Telephone No.:** 5755887254

**Email address:** CMontano@rio-arriba.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Tierra Amarilla Senior Center in Rio Arriba County has prioritized the projects based on the most critical community needs and other factors such as age and condition of equipment. The Tierra Amarilla Senior Center has also taken into consideration the fact that we are located in a very rural area and have very limited resources.

#### Goals

Tierra Amarilla Senior Center improvement goals are to make necessary purchases and renovations when completing projects to best serve the seniors of Rio Arriba County. All Projects are reviewed for cost effectiveness, long term benefits, and potential creation of future opportunities.

#### Factors/Trends Considered

The factors and trends that were taken into consideration when doing the plan were the need for the senior citizens and community within the Tierra Amarilla area.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Tijeras Senior Center

**ICIP Officer Name:** Hallie Brown  
P.O. Box 9  
12 Camino Municipal  
Tijeras, NM 87059

**Telephone No.:** 505-281-1220  
**Email address:** hbrown@villageoftijeras.com  
**Fax No.:** 505-281-1220

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**County:** Bernalillo  
**Entity Type:** MU

**COG District:** 3

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**Procurement Officer Name:** Larry Seebinger

**Telephone No.:** 505-281-1220  
**Email address:** lseebinger@villageoftijeras.com

**Financial Officer Name:** Darlene Coleman

**Telephone No.:** 505-281-1220  
**Email address:** lseebinger@villageoftijeras.com

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

Project planning occurs at the local level with local residents, businesses, the Mayor and Village governing body (Council). The Village of Tijeras Planning and Zoning Commission reviews area growth and checks project feasibility against existing ordinances. The Village takes bids on project engineers/architects and continues the project planning, feasibility and environmental impact studies with those professionals. Projects then proceed with public input at town hall meetings and planning is then finalized. Whenever possible, funding is extended by grouping projects under one contractor and during one timeframe to maximize equipment usage and minimize man hours.

### Goals

Site improvements to Village of Tijeras Senior Center facility.

### Factors/Trends Considered

The expansion of the senior center facility responds to a growing elderly population within the Village and will provide a hub to capture oral history, and provide enrichment activities to senior citizens.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Toadlena/Two Grey Hills Senior Center

**ICIP Officer Name:** David Randolph, Sr.  
P.O. Box 7894  
  
Newcomb, NM 87455

**Telephone No.:** 505-789-3110  
**Email address:** David.Randolph@nndoh.org  
**Fax No.:** 928.871.6142

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**County:** San Juan  
**Entity Type:** SF

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6142  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk

**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then worked with the Division of Aging and Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

#### Goals

The Toadlena/Two Grey Hills Senior Center is seeking funding to Plan, Design, Renovate and Construct a Major Addition to the existing building, the Plan & Design is needed because the existing building does not have a document showing the design and blue prints to ensure that the building codes are up to date to ensure compliance, safety and health of the older community members of the Toadlena/Two Grey Hills Chapter are met.

#### Factors/Trends Considered

The Toadlena/Two Grey Hills Senior Citizen's Center located in a rural area of Toadlena/Two Grey Hills chapter of the Navajo Nation southwest of Shiprock, New Mexico. The Chapter was certified by the Navajo Tribal Council on December 2, 1955 and is funded largely by Navajo Nation and Federal funds, Bureau of Indian Affairs and Indian Health Service. The senior center currently serves approximately 110 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for To-hajiilee Senior Center

<b>ICIP Officer Name:</b> Kaven Begay P. O. Box 3534  Tohajiilee, NM 87026	<b>Telephone No.:</b> 505-908-2697 <b>Email address:</b> kaven.begay@mndoh.org <b>Fax No.:</b> 928.871.6074
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<b>County:</b> Bernalillo	<b>COG District:</b> 1
<b>Entity Type:</b> SF	

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<b>Procurement Officer Name:</b> Jeremy F. Ben, Senior Management Analyst	<b>Telephone No.:</b> 928.871.6074 <b>Email address:</b> jjben@nnooc.org
<b>Financial Officer Name:</b> Pearline Kirk	<b>Telephone No.:</b> 928.871.6308 <b>Email address:</b> ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends**

**Process**

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

**Goals**

The To'Hajiilee Senior Center is seeking funding to purchase a new Senior Citizen's Van to ensure the safety and health of the older community members of the To'Hajiilee Chapter.

**Factors/Trends Considered**

The senior center currently serves approximately 160 elderlies in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The current Center Vehicle can only allow 6 passengers and the Center Vehicle makes two (2) trips to bring in elders from the community which increases mileage daily. When educational field trips are plan, limited services can be provided on transportation when there are other elders put on waiting list or stand by. The senior center is seeking funding outside of the Navajo Nation.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Tohatchi Senior Center

**ICIP Officer Name:** Marcella Franklin  
P.O. Box 410  
  
Tohatchi, NM 87325

**Telephone No.:** 505-733-2535  
**Email address:** mfranklin@navajo-nsn.gov  
**Fax No.:** 928.871.6072

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**County:** McKinley  
**Entity Type:** SF

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6072  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk

**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Tohatchi Senior Center prioritized the list based on the most critical community needs and factors such as age, condition and adequacy of current infrastructure to provide a high quality facility for all the elders who utilize the Tohatchi Senior Center. The Senior Center worked with Division of Aging Long Term Care Support on the projects to refine our prioritized needs list and put in dollar amounts needed.

#### Goals

To purchase and equip a 4x4 Chevy Van with handicap accessibilities, purchase equipment such as Television, DVD players, sewing machines, computers, etc. for the elders to do daily activities and to be active. Purchase a 20' x 60' metal storage container including wire shelving, renovate both men/women's restrooms, renovation will include purchasing new toilet bowls, replacing water lines/tubes, dispensers, etc.. The request also includes replacing meal equipment such freezers, refrigerators, ice maker, completing a 30x30 addition to existing senior center, and to plan, design and construction of a new Senior Center Facility with all required site utilities.

#### Factors/Trends Considered

Elder population is increasing with educated "Baby Boomers" who request more activities at the senior centers. The center sits along a well traveled main road off US 491 between two large towns, Shiprock and Gallup, NM. Some times elders of a different race visit our center.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Torreon/Star Lake Senior Center

**ICIP Officer Name:** Shawn D. Jim  
P.O. Box 967  
  
Cuba, NM 87013

**Telephone No.:** 505 731-1515  
**Email address:** sdjim@navajo-nsn.gov  
**Fax No.:** 928.871.6142

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**County:** Sandoval  
**Entity Type:** SF

**COG District:** 1

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6142  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk

**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

---

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Torreon/Star Lake Senior Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the Division of Aging and Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

#### Goals

The Torreon/Star Lake Senior Center is seeking funding to renovation to the building and to purchase a new Senior Citizen's Van to ensure the safety and health of the older community members of the Torreon/Star Lake Chapter.

#### Factors/Trends Considered

The Torreon/Star Lake Chapter is located in a rural area of the Navajo Nation approximately 72 miles east of Crownpoint, New Mexico on New Mexico HWY. 197. The Torreon/Star Lake Chapter was certified by the Navajo Tribal Council on November 10, 1955 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. The senior center currently serves approximately 200 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service. The facility is under operation and no tele-communication to connect to the building and line is distance is exist in costly to get line to the facility is need of phone & internet to work with program requirement and need minor renovation on exterior paint & roof in correction phase.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Town of Vaughn Senior Center

<b>ICIP Officer Name:</b> Paula Foote P.O. Box 278  Vaughn, NM 88353	<b>Telephone No.:</b> 575-584-2301 <b>Email address:</b> townofvaughn@plateautel.net <b>Fax No.:</b> 575-584-2301
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<b>County:</b> Guadalupe	<b>COG District:</b> 4
<b>Entity Type:</b> SF	

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<b>Procurement Officer Name:</b> Shaline Lopez	<b>Telephone No.:</b> 575-584-2301
	<b>Email address:</b> townofvaughn@plateautel.net

<b>Financial Officer Name:</b> Shaline Lopez	<b>Telephone No.:</b> 575-584 2301
	<b>Email address:</b> townofvaughn@plateautel.net

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Vaughn Senior Citizens sent out and received priority lists from the public and the senior citizens in order to have a priorities from the the Vaughn Senior Citizens.

#### Goals

To provide our senior citizens the importance of the priority process for our legislative funding.

- 1 Purchase new Van
- 2 Roof Replace/repair
3. Install New Fence
4. Addition to existing Building
5. New Parking Garage

#### Factors/Trends Considered

The Vaughn Senior Citizens completed 3 critical projects that require capital outlay funding.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Travis Wood Senior Center

**ICIP Officer Name:** Virginia Smith  
381 FAIR St.

Roy, NM 87743

**Telephone No.:** 575-485-2639

**Email address:** virginia.smith@hardingcounty.org

**Fax No.:** 5756730100

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**County:** Harding

**COG District:** 4

**Entity Type:** SF

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**Procurement Officer Name:** Evangeline Garrison

**Telephone No.:** 5756730100

**Email address:** evangeline.garrison@hardingcounty.org

**Financial Officer Name:** Evangeline Garrison

**Telephone No.:** 5756730100

**Email address:** evangeline.garrison@hardingcounty.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

Annual public hearing was held in 2019 and 2020 for input.

#### Goals

To improve the lives of older adults through our caring services; offering a delicious balanced meal along with social interaction, recreation, basic support services, and education. Be located nearly 100 miles from City amenities, transport is deemed necessary and is very desired by all.

#### Factors/Trends Considered

For decades we have only been known for providing an inexpensive meal for the aging. We must provide more, by having a multi-purpose senior center. There is need across the country to confront a changing population and our aging individuals to receive support they cannot find elsewhere.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Truchas Senior Center

**ICIP Officer Name:** Matilda Larranaga  
1122 Industrial Park Road  
  
Espanola, NM 87532

**Telephone No.:** 505-753-7597  
**Email address:** mrlarranaga@rio-arriba  
**Fax No.:** 575-588-7254

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**County:** Rio Arriba  
**Entity Type:** SF

**COG District:** 2

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**Procurement Officer Name:** Rosario Jaramillo

**Telephone No.:** 575-588-7254  
**Email address:** RVJaramillo@rio-arriba.org

**Financial Officer Name:** Christine Montano

**Telephone No.:** 575-588-7254  
**Email address:** CMontano@rio-arriba.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Truchas Senior Center in Rio Arriba County has prioritized the projects based on the most critical community needs and other factors such as age and condition of equipment. The Truchas Senior Center has also taken into consideration the fact that we are located in a very rural area and have very limited resources.

#### Goals

Truchas Senior Center improvement goals are to make necessary purchases and renovations when completing projects to best serve the senior of Rio Arriba County. All Projects are reviewed for cost effectiveness, long term benefits, and potential creation of future opportunities.

#### Factors/Trends Considered

The factors and trends that were taken into consideration when doing the plan were the need for the senior citizens to have the ability to utilize all services that the Rio Arriba Senior Program has to offer.

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# Infrastructure Capital Improvement Plan FY 2022-2026

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## ICIP Entity Profile for Tukumcari Senior Center

**ICIP Officer Name:** Clara Rey/MaryAnn Dominguez  
PO Box 1188  
  
Tucumcari, NM 88401

**Telephone No.:** 575-461-2307  
**Email address:** seniors@cityoftucumcari.com  
**Fax No.:** 575-461-3451

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**County:** Quay  
**Entity Type:** SF

**COG District:** 4

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**Procurement Officer Name:** Angelica Gray

**Telephone No.:** 575-461-3451  
**Email address:** cityclerk@cityoftucumcari.com

**Financial Officer Name:** Rachele Arias

**Telephone No.:** 575-461-3451  
**Email address:** rarias@cityoftucumcari.com

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

We are utilizing the planning and priority process set forth through the City of Tukumcari Community Development Department. Additional information was compiled from Public Hearings, as well as a physical assessment.

### Goals

Goals include making the existing facility safer, and more conducive to workflow and efficiency. Including upgrading the electrical system in the building, to handle the electrical load of the equipment and to utilize space in a more efficient manner, until such time funds can be utilized for a new building, where services to seniors can be expanded.

### Factors/Trends Considered

Kitchen is preparing more meals for consumers, especially for home bound consumers. The kitchen is inadequate in space and set up, and storage is almost non-existent.

The use of the facility is increasing, however, the barrier of space makes some services impossible at this point in time.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Upper Fruitland Senior Center

**ICIP Officer Name:** MaryLee Toledo

P.O. Box 856

Fruitland, NM 87416

**Telephone No.:** 505-960-6369

**Email address:** Marylee.Toledo@nndoh.org

**Fax No.:** 928.871.6074

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**County:** San Juan

**COG District:** 1

**Entity Type:** SF

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**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst

**Telephone No.:** 928.871.6074

**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk

**Telephone No.:** 928.871.6308

**Email address:** ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

#### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then worked with the Upper Fruitland Chapter, Navajo Nation Capital Projects Management Department and Navajo Nation Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

#### Goals

The Upper Fruitland Senior Center is seeking funding to construct a new building to ensure the safety and health of the older community members of the Upper Fruitland Chapter.

#### Factors/Trends Considered

The Upper Fruitland Senior Center is within the Upper Fruitland Chapter located in a rural area of the Navajo Nation approximately 6 miles southwest of Farmington, New Mexico north of Navajo Route 36. The senior center currently serves approximately 200 people from the communities of Upper Fruitland, Nenahnezad and San Juan Chapters. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Veguita Senior Center (Northern)

<b>ICIP Officer Name:</b> Linda Murillo	<b>Telephone No.:</b> 5758352119
PO Box I	<b>Email address:</b> lmurillo@co.socorro.nm.us
Socorro, NM 87801	<b>Fax No.:</b> 5758350589

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<b>County:</b> Socorro	<b>COG District:</b> 7
<b>Entity Type:</b> SF	

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<b>Procurement Officer Name:</b> Sammie Vega-Finch	<b>Telephone No.:</b> 5758350589
	<b>Email address:</b> svega@co.socorro.nm.us

<b>Financial Officer Name:</b> Delilah Walsh	<b>Telephone No.:</b> 5758350589
	<b>Email address:</b> dwalsh@co.socorro.nm.us

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** N/A

#### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

##### Process

The Northern Socorro Senior Center has an active senior community involved with planning and developing projects and activities for the improvement of the senior community and senior facilities. They regularly meet with the Senior Center Director and staff to sharing ideas and concerns about the senior center and help in the development and planning of future projects and activities for improving the senior center services.

##### Goals

The Northern Socorro Senior Center's goals are:

- 1) To continue to provide a safe and comfortable facility for seniors to congregate and socialize.
- 2) To continue to provide regular healthy meals for the senior community members and guests.
- 3) To continue to provide and promote innovative and educational activities for the senior community to build upon individual life skills, physical health, and sense of community.
- 4) To provide services that mitigate the needs of the senior community members in a reliable and safe atmosphere.

##### Factors/Trends Considered

The Northern Socorro Senior Center works closely with the Magdalena Senior Center, and the Socorro Senior Center to learn from one another, share ideas and opportunities, plan and develop projects and activities that support all three Socorro County Senior Centers mission, to minimize the effects of poverty on and improve the lives of the senior population within Socorro County.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Wagon Mound Senior Center

<b>ICIP Officer Name:</b> Monica Martinez PO Box 87 P.O. 87 Wagon Mound, NM 87752	<b>Telephone No.:</b> 5756662408 <b>Email address:</b> clerkwagonmound@gmail.com <b>Fax No.:</b> 5756662408
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<b>County:</b> Mora	<b>COG District:</b> 2
<b>Entity Type:</b> SF	

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<b>Procurement Officer Name:</b> Monica Martinez	<b>Telephone No.:</b> 5756662408
	<b>Email address:</b> clerkwagonmound@gmail.com

<b>Financial Officer Name:</b> Monica Martinez	<b>Telephone No.:</b> 5756662408
	<b>Email address:</b> clerkwagonmound@gmail.com

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

#### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

##### Process

The Village of Wagon Mound held public workshops for the Senior Center during Regular Meeting on Tuesday, September 15, 2020 to discuss the projects that will fit the needs of the Senior Center. No public hearing was completed for the development of the plan, however the Mayor asked for public input during the Council's discussion. The Village of Wagon Mound got approval from Village Council it was decided to focus each priority towards the completion of the new Senior Center. The project was based on public input and concerns. The Village Council passed required resolution on September 15, 2020.

##### Goals

The goal of the New Senior Center is to provide a modern place for Senior Citizens and community members to enjoy meals and communicate. The current Senior Center needs many improvements and upgrades to keep everything in compliance. It is important to the Village of Wagon Mound to improve the quality of life for the aging demographic. It is the Village's main goal to keep the Senior Citizens safe and healthy during their daily meals.

##### Factors/Trends Considered

The current Senior Center is being managed under Colfax County Senior Center Inc. The age of the current Senior Center is a factor. The building has been grandfathered in as ADA non-compliant, and the HVAC, plumbing, and electrical systems need full repair. The Village doesn't have bonding capacity to complete the project as of right now due to minimal revenue, but will continue seeking funding to complete the new Senior Center Building.

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## Infrastructure Capital Improvement Plan FY 2022-2026

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### ICIP Entity Profile for Whitehorse Lake Senior Center

<b>ICIP Officer Name:</b> Gilbert Antonio HCR 79, Box 4068  Cuba, NM 87013	<b>Telephone No.:</b> 505-655-5406 <b>Email address:</b> gilbert.antonio@nndoh.org <b>Fax No.:</b> 928.871.6074
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<b>County:</b> McKinley	<b>COG District:</b> 1
<b>Entity Type:</b> SF	

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<b>Procurement Officer Name:</b> Jeremy F. Ben, Senior Management Analyst	<b>Telephone No.:</b> 928.871.6074 <b>Email address:</b> jjben@nnooc.org
<b>Financial Officer Name:</b> Pearline Kirk	<b>Telephone No.:</b> 928.871.6308 <b>Email address:</b> ehoward@nnooc.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

#### Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

##### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then worked with the Navajo Nation Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

##### Goals

The Whitehorse Lake Senior Center is seeking funding Senior Center Access and Parking Lot improvements to ensure the safety and health of the older community members of the Whitehorse Lake Chapter.

##### Factors/Trends Considered

The Whitehorse Chapter is located in a rural area of the Navajo Nation approximately 30 miles east of Crownpoint, New Mexico on Navajo Route N-9 between the Crownpoint and Torreon Chapters. The Whitehorse Lake Chapter was certified by the Navajo Tribal Council on December 2, 1955 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. The Navajo name is Liilgaii Bito. The senior center currently serves approximately 73 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation.