#### ICIP Capital Project Description

			P
Year/Rank: 2022-001	Priority: High	Class:	Replace Existing
Project Title: Emerg	ency Generator - Well House	Type/Subtype:	Water - Other
Contact Name: Mary I	Serglund	<b>Contact Phone:</b>	(575)377-2486 Contact E-mail: administrator1@eaglenest.org
Total project cost:	140,000		Proposed project start date: 08/01/2021
<b>Project Location:</b>	266 Iron Queen Eagle Nest, NM 87718		Latitude: 36.554792 Longitude: 105.26252
Legislative Language:	To plan, design, construct, furnish, equip and install er	nergency generator a	at the Eagle Nest well house in Eagle Nest, New Mexico, Colfax County.
Scope of Work:	10 1 0 0	1 / 1	purchase of generator and installation is \$140,000. Upon funding the Village uction of a concrete pad, the furnishing/purchase of the generator and

installation of the generator. Secured and Potential Funding Budget:

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	140,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	140,000		0	0		

			CIP Capital Pro		lan FY 2022- ion			
Year/Rank: 2022-001	Prior	ity: High	Class:	-	place Existing			
Project Budget:				Estimated	l Costs Not Yet Funde	d		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
<b>Environmental Studies</b>	N/A	0	0	0	0	0	0	
Planning	No	0	10,000	0	0	0	0	10,00
Design (Engr./Arch.)	No	0	20,000	0	0	0	0	20,00
Construction	No	0	40,000	0	0	0	0	40,00
Furnishing/Equipment/Vehicle	es No	0	70,000	0	0	0	0	70,00
OTAL		0	140,000	0	0	0	0	140,00
Amount Not Yo	t Funded	140,000						
PHASING BUDGET			lone: Yes	Multi-Pha	sed: No			
PHASING BUDGET			lone: Yes	Multi-Pha	sed: No	Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			lone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A						o Complete 0
PHASING BUDGET         Can this project be phased?         Phase:       A	No	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase: A 1	No Amount O	Phasing: Stand A Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq) No		0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2	No Amount 0 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2	No Amount 0 0 0	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: 4 1 2 3 4 5	No Amount 0 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       4         1       2         3       4         5       TOTAL         Has your local government/ag	No Amount 0 0 0 0 0 0 0 0 ency budgeted fo	Phasing: Stand A Plan No No No No No No	Design No No No No * the project when it	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not:	No Amount 0 0 0 0 0 0 0 0 ency budgeted fo Generator oper	Phasing: Stand A Plan No No No No No No	Design No No No No * the project when it	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       4         1       2         3       4         5       TOTAL         Has your local government/ag	No Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No Tr operating expenses for rating expenses are mini- YEAR 1	Design No No No No The project when it	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	0 0 0 0

ICIP Capital Project Description							
Year/Rank: 2022-001	Priority: High	Cla	ass: Replace Ex	isting			
Does the project lower ou	t-year operating costs? No	Explanation:					
Entities who will assume t	the following responsibilities for th	his project:					
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:		
Village of Eagle Nest	Village of Eagle Nest	Village of Eagle Nest	Village of Eagle Nest	Village of Eagle Nest	Village of Eagle Nest		
Lease/operating agreemer	nt in place?						
Yes	Yes		Yes	Yes	Yes		
(d) Regionalism: Does the	ry to address population or client ; e project directly benefit an entity The requested funds will benefit a	other than itself? Yes			S.		
<ul> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight m Explanation:</li> </ul>	e project directly benefit an entity The requested funds will benefit a nechanisms built in that would ensu The Village Administrator and Cl	other than itself? Yes any resident or visitor to Ea ure timely construction and hief Procurement Officer r	ngle Nest that is in need of wa	ter during times of power los budget? Yes			
<ul> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight m Explanation:</li> </ul>	e project directly benefit an entity The requested funds will benefit a techanisms built in that would ensu	other than itself? Yes any resident or visitor to Ea ure timely construction and hief Procurement Officer re vity	ngle Nest that is in need of wa l completion of the project on eview, monitor an supervises	ter during times of power los budget? Yes every step of the project alon			
<ul> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight m Explanation:</li> <li>(f) Other than the tempor Explanation:</li> </ul>	e project directly benefit an entity The requested funds will benefit a nechanisms built in that would ensu The Village Administrator and Cl proper implementation of all activ	o other than itself? Yes any resident or visitor to Ea ure timely construction and hief Procurement Officer re vity with the project, does the p	agle Nest that is in need of wa I completion of the project on eview, monitor an supervises roject maintain or advance th	ter during times of power los budget? Yes every step of the project alon			
<ul> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight m Explanation:</li> <li>(f) Other than the tempor Explanation:</li> <li>(g) Does the project bene Explanation:</li> </ul>	e project directly benefit an entity The requested funds will benefit a techanisms built in that would ensu The Village Administrator and Cl proper implementation of all activ rary construction jobs associated v	other than itself? Yes any resident or visitor to Ea ure timely construction and hief Procurement Officer re vity with the project, does the p region, district or political used during periods of eme	agle Nest that is in need of wa I completion of the project on eview, monitor an supervises roject maintain or advance th subdivision? Yes	ter during times of power loss budget? Yes every step of the project alon he region's economy? No	g with Mayor to ensure		
<ul> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight m Explanation:</li> <li>(f) Other than the tempor Explanation:</li> <li>(g) Does the project bene Explanation:</li> <li>(h) Does the project elimitication in the interpole of the project elimitication in the project elimitication in the interpole of the project e</li></ul>	e project directly benefit an entity The requested funds will benefit a techanisms built in that would ensu- The Village Administrator and Cl proper implementation of all activ rary construction jobs associated w fit all citizens within a recognized The emergency generator will be	other than itself? Yes any resident or visitor to Ea ure timely construction and hief Procurement Officer re vity with the project, does the p region, district or political used during periods of eme le Nest alth and/or safety that imm	agle Nest that is in need of wa I completion of the project on eview, monitor an supervises roject maintain or advance th subdivision? Yes ergency situations where ther mediately endangers occupants	ter during times of power loss budget? Yes every step of the project alon he region's economy? No e is a loss of power. Without p	g with Mayor to ensure power the water well can		

#### **ICIP Capital Project Description**

Year/Rank: 2022-002	Priority: High	Class:	New	
Project Title: Water	System Improvements Phase IV Continuation	Type/Subtype:	Water - Water	Supply
Contact Name: Mary B	Berglund	<b>Contact Phone:</b>	(575)377-2486	Contact E-mail: administrator1@eaglenest.org
Total project cost:	2,654,435			Proposed project start date: 09/01/2021
Project Location:	151 Willow Creek Drive Eagle Nest, NM 87718			Latitude: 36.5556036N Longitude: 105.2642432
Legislative Language:	To plan, design, construct, perform environmental serv	vices for water syster	n improvements in	the Village of Eagle Nest, New Mexico, in Colfax County.
Scope of Work:	Plan, design, construction of the installation of new fire to annexed areas that are not currently served by the V Mountain Subdivision. Phase III was funded through 0	illage of Eagle Nest	water system and	

	Funding	Applied	Amount	Amount	Date(s)	
Funding Sources:	Amount	for?	Secured	Expended to Date	Received:	Comments:
NMFA	1,604,458	Yes				
NMFAL	300,000	Yes				
CDBG	750,000	Yes	750,000	750,000	12/01/2017	
CAP	200,000	No				
CDBG	750,000	No				
NMFA	50,000	Yes	50,000	50,000	11/01/2017	
САР	50,000	Yes	50,000	50,000	10/01/2017	
	0	No				
Totals	3,704,458		850,000	850,000		

			CIP Capital Pro	oiect Descripti	lan FY 2022			
Year/Rank: 2022-002	Prio	rity: High	Class:	Ne				
Project Budget:				Estimated	l Costs Not Yet Fund	led		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total l	Project Cost
Water Rights	N/A	0	0	0	0	0	0	G
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	Yes	50,000	0	0	0	0	0	50,000
Design (Engr./Arch.)	No	171,111	440,300	0	0	0	0	611,411
Construction	No	628,889	1,364,135	0	0	0	0	1,993,024
Furnishing/Equipment/Vehicles	N/A	0	0	0	0	0	0	0
TOTAL		850,000	1,804,435	0	0	0	0	2,654,435
Amount Not Yet	Enaded	1 904 425						
Amount Not Yet	runaea	1,804,435						
	Fundea	1,804,435						
PHASING BUDGET Can this project be phased?	No		Alone: Yes	Multi-Pha	sed: No			
PHASING BUDGET			Alone: Yes	Multi-Phas	sed: No	Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			Alone: Yes Design	Multi-Phas Construct	sed: No Furnish/Equip			) Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A						) Complete 0
PHASING BUDGET Can this project be phased? Phase: Ar	No	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		_
PHASING BUDGET Can this project be phased? Phase: Ar 1	No nount 0	Phasing: Stand A Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq) No		0
PHASING BUDGET         Can this project be phased?         Phase:       Ar         1         2	No nount 0 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0 0
PHASING BUDGET         Can this project be phased?         Phase:       Ar         1       2         3       3	No nount 0 0 0	Phasing: Stand A Plan No No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       Ar         1       2         3       4	No nount 0 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: Ar 1 2 3 4 5	No nount 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: Ar 1 2 3 4 5 TOTAL	No nount 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       Ar         1       2         3       4         5       TOTAL         Has your local government/ager	No nount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: Ar 1 2 3 4 5 TOTAL Has your local government/ager Explanation if not:	No nount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No YEAR 1	Design No No No No	Construct No No No No t is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	0 0 0 0

		ICIP Capital	Project Description		
Year/Rank: 2022-002	Priority: High	С	lass: New		
Does the project lower o	ut-year operating costs? No	Explanation:			
Entities who will assume	the following responsibilities for t	his project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Village of Eagle Nest	Village of Eagle Nest	Village of Eagle Nest	Village of Eagle Nest	Village of Eagle Nest	Village of Eagle Nest
Lease/operating agreeme	ent in place?				
Yes	Yes		Yes	Yes	Yes
Explanation: (e) Are there oversight r Explanation:	The project adds the southern po nechanisms built in that would ens The Village Administrator and P proper implementation of all acti	ure timely construction ar rocurement Officer review	nd completion of the project on	budget? Yes	th an active Mayor to ensur
1	Proper implementation of an acti				
-	rary construction jobs associated	with the project does the	project maintain or advance th	a ragion's aconomy?	
(f) Other than the tempo	orary construction jobs associated	with the project, does the	project maintain or advance th	e region's economy?	
(f) Other than the tempo Explanation:				e region's economy?	
(f) Other than the tempo Explanation: (g) Does the project ben	efit all citizens within a recognized	region, district or politica	al subdivision? Yes	e region's economy?	
<ul> <li>(f) Other than the tempo Explanation:</li> <li>(g) Does the project ben Explanation:</li> <li>(h) Does the project elin</li> </ul>		region, district or politica tizens of Eagle Nest that u alth and/or safety that im	al subdivision? Yes atilize the Village water system mediately endangers occupants		crective action is Yes

#### ICIP Capital Project Description

	-		1
Year/Rank: 2022-003	Priority: High	Class:	Renovate/Repair
Project Title: Enchan	ted Eagle Park Improvements	Type/Subtype:	Facilities - Other
Contact Name: Mary B	erglund	<b>Contact Phone:</b>	(575)377-2486 Contact E-mail: administrator1@eaglenest.org
Total project cost:	2,607,000		Proposed project start date: 07/01/2021
Project Location:	151 Willow Creek Drive Eagle Nest, NM 87718		Latitude: 36.5556036N Longitude: 105.2642432
Legislative Language:	To plan, design, equip, construct and install Enchanter	d Eagle Park Improv	vements in the Village of Eagle Nest, New Mexico, Colfax County
Scope of Work:	sidewalks, stage, lighting/sound for stage, lighting, soil families to enhance the use of the park by all ages and	restoration, fitness e abilities,becoming a s	provements to Enchanted Eagle Park that will include but not limited to equipment that will encourage outdoor activities to develop healthy children, signature gathering space for the entire community following Village of ting and sound) will provide a professional stage for the many artists and

events used to promote tourism in Eagle Nest and the Enchanted Circle.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	150,000	Yes	150,000	140,000	9/17/2018	Project in Progress
CAP	75,000	Yes	75,000	75,000	5/13/2019	Closing Grant
CDBG	750,000	Yes	750,000	200,000	7/1/2020	Project in progress
CAP	105,000	Yes	105,000		8/15/2020	Procurement in process
САР	672,000	No				
	0	No				
	0	No				
	0	No				
Totals	1,752,000		1,080,000	415,000		

			CIP Capital Pro		lan FY 2022- ion			
Year/Rank: 2022-003	Prior	ity: High	Class:	•	novate/Repair			
Project Budget:				Estimated	l Costs Not Yet Funde	d		
	Completed	Funded to date	2022	2023		2025 202	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	-
Easement & Rights of Way	N/A	ů 0	0	0	0	ů 0	0	
Acquisition	N/A	ů 0	Û	ů 0	ů	ů	ů 0	
Archaeological Studies	N/A	ů 0	ů 0	0	ů 0	Ô	0	
Environmental Studies	N/A	ů 0	Û	0	ů	ů	0	
Planning	No	85,000	10,000	0	ů 0	Ô	ů 0	95,00
Design (Engr./Arch.)	No	91,000	179,000	0	ů 0	ů 0	0	270,000
Construction	No	404,000	567,000	200,000	0	ů 0	0	1,171,000
Furnishing/Equipment/Vehic		500,000	519,000	52,000	0	ů 0	0	1,071,00
TOTAL		1,080,000	1,275,000	252,000	0	0	0	2,607,00
A A Not X	of Fundad	1 527 000						
Amount Not Y <u>HASING BUDGET</u>	et runded	1,527,000						
PHASING BUDGET	Yes		lone: Yes	Multi-Pha	sed: No	Other (Wtr Dights		
PHASING BUDGET Can this project be phased?			lone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos t	o Complete
PHASING BUDGET Can this project be phased? Phase:	Yes	Phasing: Stand A				· · · · · · · · · · · · · · · · · · ·	# Mos t	o Complete 6
PHASING BUDGET Can this project be phased? Phase: 1 1,2	Yes	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos t	,
PHASING BUDGET Can this project be phased? Phase: 1 1,2	Yes Amount 275,000	Phasing: Stand A Plan Yes	Design Yes	Construct Yes	Furnish/Equip Yes	Easements, Acq) No	# Mos t	6
PHASING BUDGET         Can this project be phased?         Phase:         1       1,2	Yes Amount 275,000 252,000	Phasing: Stand A Plan Yes No	Design Yes No	Construct Yes Yes	Furnish/Equip Yes Yes	Easements, Acq) No No	# Mos t	6 6
PHASING BUDGET Can this project be phased? Phase: 1 1, 2 2 3	Yes Amount 275,000 252,000 0	Phasing: Stand A Plan Yes No No	Design Yes No No	Construct Yes Yes No	Furnish/Equip Yes Yes No	Easements, Acq) No No No	# Mos t	6 6 0
PHASING BUDGET Can this project be phased? Phase: 1 1,; 2 2 3 4 5	Yes Amount 275,000 252,000 0 0	Phasing: Stand A Plan Yes No No No	Design Yes No No No	Construct Yes Yes No No	Furnish/Equip Yes Yes No No	Easements, Acq) No No No No	# Mos t	6 6 0 0
PHASING BUDGET         Can this project be phased?         Phase:         1       1,2         3       4         5         TOTAL       1,5         Has your local government/ag	Yes Amount 275,000 252,000 0 0 0 527,000 gency budgeted fo	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct Yes Yes No No No	Furnish/Equip Yes Yes No No	Easements, Acq) No No No No	# Mos t	6 6 0 0
PHASING BUDGET Can this project be phased? Phase: 1 1,1,2 3 4 5 TOTAL 1,4 Has your local government/ag Explanation if not:	Yes Amount 275,000 252,000 0 0 527,000 gency budgeted fo : Will be placed	Phasing: Stand A Plan Yes No No No No No No	Design Yes No No No No	Construct Yes Yes No No No	Furnish/Equip Yes Yes No No No	Easements, Acq) No No No No	# Mos t	6 6 0 0
PHASING BUDGET Can this project be phased? Phase: 1 1, 2 2 3 4 5 TOTAL 1, Has your local government/ag	Yes Amount 275,000 252,000 0 0 0 527,000 gency budgeted fo : Will be placed DGET	Phasing: Stand A Plan Yes No No No No or operating expenses for in budget as funded YEAR 1	Design Yes No No No r the project when i	Construct Yes Yes No No No	Furnish/Equip Yes Yes No No No	Easements, Acq) No No No No		6 6 0 0

		ICIP Capital	Project Description		
Year/Rank: 2022-003	Priority: High	Cla	ass: Renovate/R	epair	
Does the project lower	out-year operating costs? No	Explanation:			
Entities who will assum	e the following responsibilities for t	this project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Village of Eagle Nest	Village of Eagle Nest	Village of Eagle Nest	Village of Eagle Nest	Village of Eagle Nest	Village of Eagle Nest
Lease/operating agreen	nent in place?				
Yes	Yes		Yes	Yes	Yes
(c) Is the project neces	l public input and buy-in? sary to address population or client the project directly benefit an entity		ovation/repair or replacement		
(c) Is the project neces	sary to address population or client	growth, and if so will it pro y other than itself? Yes	ovide services to that populati	on or clientele? Yes	
<ul><li>(c) Is the project neces</li><li>(d) Regionalism: Does Explanation:</li></ul>	sary to address population or client the project directly benefit an entity The project benefits lodgers, bus	growth, and if so will it pro y other than itself? Yes iness, restaurants and visito	ovide services to that populati ors that come to Eagle Nest fo	on or clientele? Yes	
<ul><li>(c) Is the project neces</li><li>(d) Regionalism: Does Explanation:</li></ul>	sary to address population or client the project directly benefit an entity The project benefits lodgers, bus experience.	growth, and if so will it pro y other than itself? Yes iness, restaurants and visito sure timely construction and Procurement Officer review,	ovide services to that populati ors that come to Eagle Nest fo d completion of the project on	on or clientele? Yes the northern New Mexico budget? Yes	ith an active Mayor to ensu
<ul> <li>(c) Is the project neces</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	sary to address population or client the project directly benefit an entity The project benefits lodgers, bus experience. mechanisms built in that would ens The Village Administrator and P	growth, and if so will it pro y other than itself? Yes iness, restaurants and visito sure timely construction and Procurement Officer review, ivity	ovide services to that populations that come to Eagle Nest for d completion of the project on monitors and supervises even	on or clientele? Yes r the northern New Mexico budget? Yes ry step of the project along wi	ith an active Mayor to ensu
<ul> <li>(c) Is the project neces</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	sary to address population or client the project directly benefit an entity The project benefits lodgers, bus experience. mechanisms built in that would ens The Village Administrator and P proper implementation of all acti	growth, and if so will it pro y other than itself? Yes iness, restaurants and visito sure timely construction and Procurement Officer review, ivity	ovide services to that populations that come to Eagle Nest for d completion of the project on monitors and supervises even	on or clientele? Yes r the northern New Mexico budget? Yes ry step of the project along wi	ith an active Mayor to ensu
<ul> <li>(c) Is the project neces</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	sary to address population or client the project directly benefit an entity The project benefits lodgers, bus experience. mechanisms built in that would ens The Village Administrator and P proper implementation of all acti	growth, and if so will it pro y other than itself? Yes iness, restaurants and visito sure timely construction and Procurement Officer review, ivity with the project, does the p	ovide services to that populations that come to Eagle Nest for d completion of the project on monitors and supervises even project maintain or advance th	on or clientele? Yes r the northern New Mexico budget? Yes ry step of the project along wi	ith an active Mayor to ensu
<ul> <li>(c) Is the project neces</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	sary to address population or client the project directly benefit an entity The project benefits lodgers, bus experience. mechanisms built in that would ens The Village Administrator and P proper implementation of all acti porary construction jobs associated	growth, and if so will it pro y other than itself? Yes iness, restaurants and visito sure timely construction and Procurement Officer review, ivity with the project, does the p	ovide services to that populations that come to Eagle Nest for d completion of the project on monitors and supervises even project maintain or advance the subdivision? Yes	on or clientele? Yes r the northern New Mexico budget? Yes ry step of the project along wi	ith an active Mayor to ensu
<ul> <li>(c) Is the project neces</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> <li>(g) Does the project be Explanation:</li> <li>(h) Does the project eli</li> </ul>	sary to address population or client the project directly benefit an entity The project benefits lodgers, bus experience. The Village Administrator and P proper implementation of all acti porary construction jobs associated	growth, and if so will it pro y other than itself? Yes iness, restaurants and visito sure timely construction and Procurement Officer review, ivity with the project, does the p d region, district or political itizens of Eagle Nest and the ealth and/or safety that imn	ovide services to that populations that come to Eagle Nest for d completion of the project on monitors and supervises even project maintain or advance the subdivision? Yes ousands of tourist each year. mediately endangers occupants	on or clientele? Yes r the northern New Mexico budget? Yes ry step of the project along wi he region's economy? No	

#### ICIP Capital Project Description

		ital i lojeet Dest		
Year/Rank: 2022-004	Priority: High	Class:	New	
Project Title: Eagle N	lest Truck and Sewer Vac Trailer	Type/Subtype:	Equipment - Of	ther
Contact Name: Mary B	erglund	<b>Contact Phone:</b>	(575)377-2486	Contact E-mail: administrator1@eaglenest.org
Total project cost:	375,000			Proposed project start date: 10/01/2021
Project Location:	PO Box 168 EAGLE NEST, NM 87718			Latitude: 36.5556036N Longitude: 105.2642432
Legislative Language:	To plan, design, purchase and equip a truck and Vac-T County	railer for the Eagle	Nest Waste Water	System located in Eagle Nest, New Mexico, in Colfax
Scope of Work:				er for the Eagle Nest waste water system in Eagle Nest, fully complete the work required by the waste water system

and improve public and employee health and safety.

Secured and Potential Funding Budget:

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	375,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	375,000		0	0		

		nfrastructure (	ICIP Capital Pro	iect Descripti	on			
Year/Rank: 2022-004	Prior	ity: High	Class:	Jeer 2 eseripe Ne				
Project Budget:				Estimated	l Costs Not Yet Funde	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	No	0	1,000	0	0	0	0	1,00
Design (Engr./Arch.)	No	0	1,000	0	0	0	0	1,00
Construction	N/A	0	0	0	0	0	0	
Furnishing/Equipment/Vehicle	es No	0	373,000	0	0	0	0	373,00
FOTAL		0	375,000	0	0	0	0	375,00
		375,000 Phasing: Stand 4	Alone: Yes	Multi-Pha	sed: No			
PHASING BUDGET			Alone: Yes	Multi-Phas	sed: No	Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			Alone: Yes Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand 4						o Complete 0
PHASING BUDGET Can this project be phased? Phase:	No	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase: A 1	No Amount 0	Phasing: Stand A Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq) No		0
PHASING BUDGET         Can this project be phased?         Phase:         1       2	No Amount 0 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2	No Amount 0 0 0	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4	No Amount 0 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       4         5       TOTAL         Has your local government/age	No Amount 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No No	Design No No No No or the project when i	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       4         5       TOTAL         Has your local government/age       Explanation if not:	No Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand 4 Plan No No No No No No	Design No No No No or the project when i	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       4         5       TOTAL         Has your local government/age	No Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No or operating expenses for confirmed upon funding YEAR 1	Design No No No No or the project when i ng of project	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0

		ICIP Capital	Project Description		
Year/Rank: 2022-004	Priority: High	Cl	ass: New		
Does the project lower o	out-year operating costs? No	Explanation:			
Entities who will assume	e the following responsibilities for	this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	Own Asset:	Own Asset:
Village of Eagle Nest	Village of Eagle Nest	Village of Eagle Nest	Village of Eagle Nest	Village of Eagle Nest	Village of Eagle Nest
Lease/operating agreem	ent in place?				
Yes	Yes		Yes	Yes	Yes
	ary to address population or client		ovide services to that populati	on or clientele? No	
<ul> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight</li> </ul>	he project directly benefit an entit mechanisms built in that would en	t growth, and if so will it pr y other than itself? No sure timely construction an	d completion of the project or	budget? Yes	rith an active Mayor to
(d) Regionalism: Does t Explanation:	he project directly benefit an entit	t growth, and if so will it pr y other than itself? No sure timely construction an Procurement Officer review	d completion of the project or	budget? Yes	rith an active Mayor to
<ul> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	he project directly benefit an entit mechanisms built in that would en The Village Administrator and I	t growth, and if so will it pr y other than itself? No sure timely construction an Procurement Officer review f all activity	d completion of the project or s, monitors and supervises evo	budget? Yes ery step of the project along w	rith an active Mayor to
<ul> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	he project directly benefit an entit mechanisms built in that would en The Village Administrator and H ensure proper implementation of	t growth, and if so will it pr y other than itself? No sure timely construction an Procurement Officer review f all activity with the project, does the p	d completion of the project or s, monitors and supervises evo project maintain or advance th	budget? Yes ery step of the project along w	rith an active Mayor to
<ul> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	he project directly benefit an entit mechanisms built in that would en The Village Administrator and H ensure proper implementation o orary construction jobs associated	t growth, and if so will it pr y other than itself? No sure timely construction an Procurement Officer review f all activity with the project, does the p d region, district or politica	d completion of the project or s, monitors and supervises evo project maintain or advance th I subdivision? Yes	budget? Yes ery step of the project along w he region's economy?	
<ul> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> <li>(g) Does the project ber Explanation:</li> <li>(h) Does the project elin</li> </ul>	the project directly benefit an entit mechanisms built in that would en The Village Administrator and H ensure proper implementation o orary construction jobs associated nefit all citizens within a recognized The project benefits all 296 resid	t growth, and if so will it pr y other than itself? No sure timely construction an Procurement Officer review f all activity with the project, does the p d region, district or politica lents, seasonal property ow ealth and/or safety that imr	d completion of the project or s, monitors and supervises evo project maintain or advance the l subdivision? Yes ners and tourists of the Villag mediately endangers occupant	a budget? Yes ery step of the project along w ne region's economy? e by providing a safe, effective	e means of maintaining

#### **ICIP Capital Project Description**

		J	L	
Year/Rank: 2022-005	Priority: High	Class:	New	
Project Title: Emerge	ncy Generator for Eagle Nest Village Hall	Type/Subtype:	Facilities - Other	r
Contact Name: Mary B	erglund	<b>Contact Phone:</b>	(575)377-2486	Contact E-mail: administrator1@eaglenest.org
Total project cost:	176,000			Proposed project start date: 10/01/2021
Project Location:	PO Box 168 EAGLE NEST, NM 87718			Latitude: 36.5556036N Longitude: 105.2642432
Legislative Language:	To plan, design, construct, furnish, equip and install ar Colfax County.	n emergency generat	or at the Eagle Nest	t Community Center in Eagle Nest, New Mexico, in
Scope of Work:		L /	-	stallation for an emergency generator for the Eagle Nest cess for the plan, design, construction of a concrete pad

and the installation of an emergency generator.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	176,000	No				
NMED	176,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	352,000		0	0		

			apital Impro					
Year/Rank: 2022-005	Priori	ity: High	Class:	Ne <sup>v</sup>				
Project Budget:				Estimated	Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total I	Project Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	No	0	1,000	0	0	0	0	1,00
Design (Engr./Arch.)	No	0	5,000	0	0	0	0	5,00
Construction	No	0	60,000	0	0	0	0	60,000
Furnishing/Equipment/Vehic	les No	0	110,000	0	0	0	0	110,000
TOTAL		0	176,000	0	0	0	0	176,00
Amount Not Y	et Funded	176,000						
PHASING BUDGET								
PHASING BUDGET Can this project be phased?	No	Phasing: Stand Al	one: Yes	Multi-Phas	sed: No			
	No	Phasing: Stand Al	one: Yes	Multi-Phas		Other (Wtr Rights,		
Can this project be phased?	No 3	Phasing: Stand Al Plan	one: Yes Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	o Complete
Can this project be phased?							# Mos to	o Complete 0
Can this project be phased? Phase:	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	-
Can this project be phased? Phase: 1	Amount 0	Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No	# Mos to	0
Can this project be phased? Phase: 1 2	Amount 0 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0
Can this project be phased? Phase: 1 2	Amount 0 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
Can this project be phased? Phase: 1 2 3 4	Amount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5	Amount 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL	Amount 0 0 0 0 0 0 gency budgeted for	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase:  1 2 3 4 5 TOTAL Has your local government/a; Explanation if not	Amount 0 0 0 0 0 0 gency budgeted for :	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	Amount 0 0 0 0 0 0 0 gency budgeted for : DGET	Plan No No No No r operating expenses for YEAR 1	Design No No No No	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0

		ICIP Capita	l Project Description		
Year/Rank: 2022-005	Priority: Hig	· (	Class: New		
Does the project lower out	t-year operating costs? No	Explanation:			
Entities who will assume t	the following responsibilities for	• this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	Own Asset:	Own Asset:
Village of Eagle Nest	Village of Eagle Nest	Village of Eagle Nest	Village of Eagle Nest	Village of Eagle Nest	Village of Eagle Nest
Lease/operating agreemen	nt in place?				
Yes	Yes		Yes	Yes	Yes
Explanation:	e project directly benefit an ent				
Explanation:	echanisms built in that would e The Village Administrator and proper implementation of the a	Procurement Officer review	·	0	th an active Mayor to ensur
(f) Other than the tempor Explanation:	rary construction jobs associate	d with the project, does the	project maintain or advance the	he region's economy?	
(g) Does the project benef	fit all citizens within a recogniz	ed region, district or politic	al subdivision? Yes		
	The project benefits all 296 citi or power outage.	zens, seasonal residents and	l tourists to the Village by prov	riding reliable water availabili	ty during an emergency
	inate a risk or hazard to public Emergencies must be documen			s of the premises such that co	rrective action is Yes
_	The project will reduce the risk at all times.	of loss of water during an	emergency or power outage the	ereby providing safe potable v	vater and fire protection

#### **ICIP Capital Project Description**

Year/Rank: 2022-001	Priority: High	Class:	New	
Project Title: Wastev	vater Treatment Plant Upgrades	Type/Subtype:	Water - Wastev	vater
Contact Name: Juan T	orres, Clerk-Treasurer	<b>Contact Phone:</b>	(505) 286-4518	Contact E-mail: jtorres@edgewood-nm.gov
Total project cost:	2,675,728			Proposed project start date: 2018
<b>Project Location:</b>	170 Bassett Road Edgewood, NM 87015			Latitude: 35° 4'5.24 Longitude: 106°11'43.21
Legislative Language:	To design, construct, and equip the wastewater treatm	ent plant for the To	wn of Edgewood I	NM, Santa Fe County.
Scope of Work:	Design, construct and equip the wastewater treatment j help improve maintenance costs.	plant with upgrades	to help improve th	ne overall plant process, extend the life of the plant, and

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	750,000	Yes	750,000		03/11/2020	
NMED	450,000	Yes	450,000		07/06/2017	
CAP	100,000	Yes	100,000	7,828	06/28/2018	
CAP	625,728	Yes	625,728	260,733	04/15/2019	
САР	750,000	No				
	0	No				
	0	No				
	0	No				
Totals	2,675,728		1,925,728	268,561		

		Infrastructure (	CIP Capital Pro					
Year/Rank: 2022-001	Prio	rity: High	Class:	Jeer Deseripe. Ne				
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total I	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	500,000	250,000	0	0	0	0	750,000
Construction	No	975,728	500,000	0	0	0	0	1,475,728
Furnishing/Equipment/Vehicle	es No	450,000	0	0	0	0	0	450,000
FOTAL		1,925,728	750,000	0	0	0	0	2,675,728
Amount Not Ye	t Funded	750,000						
<u>PHASING BUDGET</u>								
<u>PHASING BUDGET</u> Can this project be phased?	No	Phasing: Stand A	Alone: Yes	Multi-Phas	sed: No			
	No		Alone: Yes	Multi-Pha	sed: No	Other (Wtr Rights,		
Can this project be phased?	No	Phasing: Stand A Plan	llone: Yes Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		) Complete
Can this project be phased?						· · · · · · · · · · · · · · · · · · ·		o Complete 0
Can this project be phased? Phase: A	mount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
Can this project be phased? Phase: A 1	amount 0	Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq)		0
Can this project be phased? Phase: A 1 2	amount 0 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0 0
Can this project be phased? Phase: A 1 2 3	amount 0 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
Can this project be phased? Phase: A 1 2 3 4 5	.mount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase: A 1 2 3 4	.mount 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age	mount 0 0 0 0 0 0 ency budgeted f	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age Explanation if not:	mount 0 0 0 0 0 0 ency budgeted f	Plan No No No No or operating expenses fo YEAR 1	Design No No No No	Construct No No No No t is completed?	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0

		ICIP Capital	Project Description		
Year/Rank: 2022-001	Priority: High	Cl	ass: New		
Does the project lower o	ut-year operating costs? Yes	Explanation: The p efficie	10 1	e flow, prevent damage to the	membranes, and improve the
Entities who will assume	the following responsibilities for	this project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Town of Edgewood	Town of Edgewood	Town of Edgewood	Town of Edgewood	Town of Edgewood	Town of Edgewood
Lease/operating agreem	ent in place?				
Yes	Yes		Yes	Yes	Yes
(c) Is the project necess	public input and buy-in? ary to address population or client he project directly benefit an entit	Yes t growth, and if so will it pro	ovation/repair or replacemen ovide services to that populat	·	
<ul><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the Explanation:</li></ul>	ary to address population or client	Yes t growth, and if so will it pro y other than itself? No sure timely construction and	ovide services to that populat d completion of the project of	ion or clientele? Yes n budget? No	status meetings will be held t
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight the explanation over the there over the explanation over t</li></ul>	ary to address population or client he project directly benefit an entit mechanisms built in that would en	Yes t growth, and if so will it pro y other than itself? No sure timely construction and	ovide services to that populat d completion of the project of	ion or clientele? Yes n budget? No	status meetings will be held t
<ul> <li>(c) Is the project necession</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight the Explanation:</li> </ul>	ary to address population or client he project directly benefit an entit mechanisms built in that would en The contract documents will con	Yes t growth, and if so will it pro y other than itself? No sure timely construction and tain language regarding kee	ovide services to that populat d completion of the project or eping the project on schedule	ion or clientele? Yes n budget? No and within budget. Progress	status meetings will be held t
<ul> <li>(c) Is the project necession</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight the Explanation:</li> </ul>	ary to address population or client he project directly benefit an entit mechanisms built in that would en The contract documents will con encourage timely completion.	Yes t growth, and if so will it pro y other than itself? No sure timely construction and tain language regarding kee	ovide services to that populat d completion of the project or eping the project on schedule	ion or clientele? Yes n budget? No and within budget. Progress	status meetings will be held t
<ul> <li>(c) Is the project necession</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight the Explanation:</li> <li>(f) Other than the temperation Explanation:</li> </ul>	ary to address population or client he project directly benefit an entit mechanisms built in that would en The contract documents will con encourage timely completion.	Yes t growth, and if so will it pro y other than itself? No sure timely construction an atain language regarding kee with the project, does the p	ovide services to that populat d completion of the project or eping the project on schedule project maintain or advance t	ion or clientele? Yes n budget? No and within budget. Progress	status meetings will be held t
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight the Explanation:</li> <li>(f) Other than the temperation:</li> </ul>	ary to address population or client he project directly benefit an entit mechanisms built in that would en The contract documents will con encourage timely completion. orary construction jobs associated	Yes t growth, and if so will it pro y other than itself? No sure timely construction and tain language regarding kee with the project, does the p d region, district or political	ovide services to that populat d completion of the project of eping the project on schedule project maintain or advance t l subdivision? Yes	ion or clientele? Yes n budget? No and within budget. Progress he region's economy?	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight the Explanation:</li> <li>(f) Other than the tempher Explanation:</li> <li>(g) Does the project bein Explanation:</li> <li>(h) Does the project elimination in the interproject elimination in the interprotect elimination is the inte</li></ul>	ary to address population or client he project directly benefit an entit mechanisms built in that would en The contract documents will con encourage timely completion. orary construction jobs associated mefit all citizens within a recognized All residents of the Town and re	Yes t growth, and if so will it pro- y other than itself? No sure timely construction an- atain language regarding kee with the project, does the p d region, district or political gion should benefit from thi ealth and/or safety that imm	ovide services to that populat d completion of the project or eping the project on schedule project maintain or advance t l subdivision? Yes is project. The wastewater tra-	ion or clientele? Yes n budget? No and within budget. Progress he region's economy? eatment plant services the con	nmercial corridor within

	Infrastructure Capital	I Improveme	nt Plan FY 2	2022-2026			
ICIP Capital Project Description							
Year/Rank: 2022-002	Priority: High	Class:	New				
Project Title: Motor	Grader	Type/Subtype:	Equipment - O	ther			
Contact Name: Juan T	orres, Clerk-Treasurer	<b>Contact Phone:</b>	(505) 286-4518	Contact E-mail: jtorres@edgewood-nm.gov			
Total project cost:	310,000			Proposed project start date: July 2021			
<b>Project Location:</b>	20 Municipal Way EDGEWOOD, NM 87015			Latitude: 35° 5'29.52 Longitude: 106°11'43.27			
Legislative Language:	To purchase and equip a new Road Maintenance Mot	or Grader for the To	own of Edgewood,	New Mexico, Santa Fe County.			
Scope of Work:	Purchase and equip a new road maintenance motor gr Town owned roads within the Town. The Town of Ed kept in a fenced facility at 20 Municipal Way, Edgewo	gewood has approxi	mately 106 miles of	ed by the Town of Edgewood Road Crew to maintain f roads within its jurisdiction.The motor grader will be			

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	310,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	310,000		0	0		

		nfrastructure C	CIP Capital Pro			-2020		
Year/Rank: 2022-002	Priori	ity: High	Class:	Ne				
Project Budget:		• •		Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total P	roject Cost
	-							-
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	U
Planning	N/A	0	U	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	ů.	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment/Vehic	les No	0	310,000	0	0	0	0	310,000
TOTAL		0	310,000	0	0	0	0	310,000
		210.000						
Amount Not Y	et Funded	310,000						
Amount Not Y PHASING BUDGET	et Funded	310,000						
PHASING BUDGET			one: Yes	Multi-Pha	sed: No			
PHASING BUDGET			one: Yes	Multi-Phas	sed: No	Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			one: Yes Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A						Complete 0
PHASING BUDGET Can this project be phased? Phase:	No Amount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		, i
PHASING BUDGET Can this project be phased? Phase:	No Amount	Phasing: Stand A Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq) No		0
PHASING BUDGET Can this project be phased? Phase: 1 2	No Amount	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3	No Amount	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4	No Amount 0 0 0 0 0	Phasing: Stand A Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL	No	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	No Amount 0 0 0 0 0 0 0 0 0 gency budgeted for	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	No Amount 0 0 0 0 0 0 gency budgeted for :	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not:	No Amount 0 0 0 0 0 0 gency budgeted for : DGET	Phasing: Stand A Plan No No No No r operating expenses for YEAR 1	Design No No No No	Construct No No No No t is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	0 0 0 0

		ICIP Capital	Project Description		
Year/Rank: 2022-002	Priority: High	С	lass: New		
Does the project lower out	-year operating costs? Yes	_	Town's current motor grader w motor grader would cut dov		•
Entities who will assume th	he following responsibilities for t	his project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Town of Edgewood	Town of Edgewood	Town of Edgewood	Town of Edgewood	Town of Edgewood	Town of Edgewood
Lease/operating agreement	t in place?				
Yes	Yes		Yes	Yes	Yes
(a) How many years is the (b) Has the project had pu	e requested project expected to b	Yes			
<ul><li>(b) Has the project had put</li><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the</li></ul>	e requested project expected to b ıblic input and buy-in?	Yes growth, and if so will it pr y other than itself? Yes	rovide services to that populat		
<ul> <li>(a) How many years is the</li> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: S</li> </ul>	e requested project expected to b ıblic input and buy-in? y to address population or client project directly benefit an entity	Yes growth, and if so will it pr y other than itself? Yes rance County Residents, Bo	rovide services to that populat s ernalillo County Residents	ion or clientele? Yes	
<ul> <li>(a) How many years is the</li> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> </ul>	e requested project expected to b ublic input and buy-in? y to address population or client project directly benefit an entity Santa Fe County Residents, Torr	Yes growth, and if so will it pr y other than itself? Yes rance County Residents, Bo sure timely construction an	rovide services to that populat s ernalillo County Residents nd completion of the project or	ion or clientele? Yes n budget? No	
<ul> <li>(a) How many years is the</li> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempora Explanation:</li> </ul>	e requested project expected to b ublic input and buy-in? y to address population or client project directly benefit an entity Santa Fe County Residents, Torr echanisms built in that would ens	Yes growth, and if so will it pr y other than itself? Yes rance County Residents, Bo sure timely construction an with the project, does the p	rovide services to that populat s ernalillo County Residents nd completion of the project of project maintain or advance t	ion or clientele? Yes n budget? No	

Explanation:

	Infrast	ructure C	apital Improv	vement Plan	FY 2	2022-202	6		
		IC	CIP Capital Proje	ect Description					
Year/Rank: 2022-003	Priority: Hig	h	Class:	New					
Project Title: Pedestr	ian Bridge Project		Type/Sub	otype: Transpo	ortation	- Highways/	Roads/Bridges		
Contact Name: Juan Te	orres, Clerk-Treasurer		Contact	Phone: (505) 286-4	4518	Contact E	-mail: jtorres@	edgewood-nm	.gov
Total project cost:	765,000					Proposed	project start dat	e: July 2021	
Project Location:	181 State Road 344 Edgewo	od, NM 87015				Latitude:	35° 5'23.79	Longitude:	106°11'37.06
Legislative Language:	To construct a pedestrian brid	ge for the Towr	of Edgewood, New	Mexico, Santa Fe C	ounty.				
Scope of Work:	To construct a pedestrian brid	ge for the Towr	of Edgewood, New	Mexico, Santa Fe C	ounty.				
Secured and Potential F	unding Budget:								
	Funding	Applied	Amount	Amour	t Da	ate(s)			
Funding Sources:	Amount	for?	Secured	Expended to Dat	e R	eceived:	Comments:		
DOT	448,560	Yes	448,560	170,691	02	2/01/2018			
LFUNDS	76,440	Yes	76,440	29,088	02	2/01/2018			
CAP	240,000	No							
	0	No							
	0	No							
	0	No							
	0	No							
	0	No							

525,000

765,000

199,779

		nfrastructure	ICIP Capital Pro					
Year/Rank: 2022-003	Prior	ity: High	Class:	ne Ne				
Project Budget:				Estimate	d Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	Yes	500	0	0	0	0	0	50
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	Yes	0	0	0	0	0	0	
Environmental Studies	Yes	0	0	0	0	0	0	
Planning	Yes	0	0	0	0	0	0	
Design (Engr./Arch.)	Yes	199,279	90,000	0	0	0	0	289,27
Construction	No	325,221	150,000	0	0	0	0	475,22
Furnishing/Equipment/Vehicle	es N/A	0	0	0	0	0	0	
TOTAL		525,000	240,000	0	0	0	0	765,00
Amount Not Ye	t Funded	240,000						
PHASING BUDGET			Alone: Yes	Multi-Pha	sed: No			
PHASING BUDGET				Multi-Pha		Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			Alone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A						o Complete 0
PHASING BUDGET         Can this project be phased?         Phase:       A	No	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)		
PHASING BUDGET Can this project be phased? Phase: A 1	No Amount O	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq)		0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2	No xmount 0 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2	No xmount 0 0 0	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5	No Amount 0 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       4         5       TOTAL         Has your local government/age	No Amount 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No Or the project when i	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       4         5       TOTAL         Has your local government/age	No xmount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No Or the project when i	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       4         5       TOTAL         Has your local government/age       Explanation if not:	No Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No No No No No	Design No No No No Por the project when i I be allocated.	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos t	0 0 0 0

ICIP Capital Project Description								
Year/Rank: 2022-003	Priority: High	-	ass: New					
Does the project lower out-	year operating costs? No	Explanation:						
Entities who will assume th	e following responsibilities for	this project:						
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:			
Town of Edgewood	Town of Edgewood	Town of Edgewood	State of New Mexico	Town of Edgewood	Town of Edgewood			
Lease/operating agreement	in place?							
Yes	Yes		Yes	Yes	Yes			
(c) Is the project necessary		a a 1. 100						
(d) Regionalism: Does the Explanation:	project directly benefit an entit	-		budget? Ves				
<ul> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation: T</li> </ul>		sure timely construction an	d completion of the project on	-	status meetings will be held t			
<ul> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation: 1</li> </ul>	project directly benefit an entit chanisms built in that would er 'he contract documents will con	sure timely construction an ntain language regarding ke	d completion of the project on eping the project on schedule	and within budget. Progress	status meetings will be held t			
<ul> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation: T e</li> <li>(f) Other than the tempora Explanation:</li> </ul>	project directly benefit an entit chanisms built in that would er 'he contract documents will con ncourage timely completion.	sure timely construction an ntain language regarding ke l with the project, does the p	d completion of the project on eping the project on schedule project maintain or advance th	and within budget. Progress	status meetings will be held t			
<ul> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation: T e</li> <li>(f) Other than the tempora Explanation:</li> <li>(g) Does the project benefitied in the temperation in temperation in the temperation in temperation in the temperation in temperation in</li></ul>	project directly benefit an entit chanisms built in that would en 'he contract documents will con ncourage timely completion. ary construction jobs associated	sure timely construction an ntain language regarding ke l with the project, does the p d region, district or politica	d completion of the project on eping the project on schedule project maintain or advance th l subdivision? Yes	and within budget. Progress ne region's economy?	status meetings will be held t			
<ul> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation: T e</li> <li>(f) Other than the tempora Explanation:</li> <li>(g) Does the project benefiti Explanation: If</li> <li>(h) Does the project elimin</li> </ul>	project directly benefit an entit chanisms built in that would en 'he contract documents will con ncourage timely completion. ary construction jobs associated t all citizens within a recognize	sure timely construction an ntain language regarding ke l with the project, does the p d region, district or politica access to residents on section wealth and/or safety that imm	d completion of the project on eping the project on schedule project maintain or advance th I subdivision? Yes on 16 of the Town of Edgewoo nediately endangers occupants	and within budget. Progress ne region's economy? d and the East Mountains.				

#### **ICIP Capital Project Description**

			-	
Year/Rank: 2022-004	Priority: High	Class:	New	
Project Title: BLM S	ection 34 248 Echo Ridge Improvements	Type/Subtype:	Transportation	- Bike/Pedestrian/Equestrian
Contact Name: Juan Te	orres, Clerk-Treasurer	<b>Contact Phone:</b>	(505) 286-4518	Contact E-mail: jtorres@edgewood-nm.gov
Total project cost:	250,000			Proposed project start date: 10/01/2020
Project Location:	1911 Historic Route 66, P.O. Box 3610 Edgewood,	NM 87015		Latitude: 35° 2'36.34 Longitude: 106°10'55.01
Legislative Language:	To purchase, plan, design, and construct improvemen	ts to 248 acres of BLN	<b>A land for the Tow</b>	vn of Edgewood, New Mexico, Santa Fe County.
Scope of Work:	To purchase, plan, design, and construct improvemend			vn of Edgewood Parks and Recreation. The land will be

developed over a five year period. The land use plan calls for public access improvement, open space and facilities to be added.

	Funding	Applied for?	Amount	Amount	Date(s) Received:	
Funding Sources:	Amount	101.	Secured	Expended to Date	Received.	Comments:
FGRANT	98,550	Yes	98,550		10/01/2020	
CAP	151,450	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	250,000		98,550	0		

		nfrastructure (	ICIP Capital Pro					
Year/Rank: 2022-004	Prior	rity: High	Class:	Ne				
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	No	0	2,480	0	0	0	0	2,48
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	Yes	0	0	0	0	0	0	
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	
Construction	No	98,950	148,570	0	0	0	0	247,52
Furnishing/Equipment/Vehicle	es N/A	0	0	0	0	0	0	
TOTAL		98,950	151,050	0	0	0	0	250,00
A A NI of NZ	t Funded	151,050						
	No		Alone: Yes	Multi-Pha	sed: No			
PHASING BUDGET			Alone: Yes	Multi-Pha	sed: No	Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			Alone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A						o Complete 0
PHASING BUDGET         Can this project be phased?         Phase:       A	No	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		_
PHASING BUDGET Can this project be phased? Phase: A 1	No Amount O	Phasing: Stand A Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq)		0
PHASING BUDGET Can this project be phased? Phase: A 1 2	No Amount O	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0
PHASING BUDGET Can this project be phased? Phase: A 1 2	No Amount O	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5	No Amount 0 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4	No xmount 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       4         5       TOTAL         Has your local government/age	No Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No No	Design No No No No or the project when i	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age Explanation if not:	No xmount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No No	Design No No No No or the project when i	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       4         5       TOTAL         Has your local government/age	No Amount 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No No No No No	Design No No No No or the project when i ill be budgeted	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No No	# Mos t	0 0 0 0

ICIP Capital Project Description								
Year/Rank: 2022-004	Priority: High	Cl	ass: New					
Does the project lower out-	year operating costs? No	Explanation:						
Entities who will assume th	e following responsibilities for th	nis project:						
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:			
Town of Edgewood	Town of Edgewood	Town of Edgewood	Town of Edgewood	Town of Edgewood	Town of Edgewood			
Lease/operating agreement	in place?							
Yes	Yes		Yes	Yes	Yes			
	to address population or client			ion or clientele? Yes				
(d) Regionalism: Does the	to address population or client project directly benefit an entity t will connect to a broad trail sys	other than itself? Yes						
(d) Regionalism: Does the p Explanation: It	project directly benefit an entity	other than itself? Yes stem in the east mountains	and provide access to open sp	pace.				
<ul> <li>(d) Regionalism: Does the p Explanation: It</li> <li>(e) Are there oversight mee Explanation: T</li> </ul>	project directly benefit an entity t will connect to a broad trail sys	other than itself? Yes stem in the east mountains ure timely construction and	and provide access to open sp d completion of the project of	pace. n budget? Yes	status meetings will be held t			
<ul> <li>(d) Regionalism: Does the period</li> <li>Explanation: If</li> <li>(e) Are there oversight meet</li> <li>Explanation: T</li> <li>er</li> </ul>	project directly benefit an entity t will connect to a broad trail sys chanisms built in that would ensu- the contract documents will cont	other than itself? Yes etem in the east mountains ure timely construction and ain language regarding kee	and provide access to open sp d completion of the project or eping the project on schedule	pace. n budget? Yes e and within budget. Progress	status meetings will be held t			
(d) Regionalism: Does the p Explanation: It (e) Are there oversight mee Explanation: T er	project directly benefit an entity t will connect to a broad trail sys chanisms built in that would ensu- the contract documents will cont- ncourage timely completion.	other than itself? Yes etem in the east mountains ure timely construction and ain language regarding kee	and provide access to open sp d completion of the project or eping the project on schedule	pace. n budget? Yes e and within budget. Progress	status meetings will be held t			
<ul> <li>(d) Regionalism: Does the period</li> <li>Explanation: It</li> <li>(e) Are there oversight measurements</li> <li>Explanation: Texplanation: Texplanation: Texplanation:</li> </ul>	project directly benefit an entity t will connect to a broad trail sys chanisms built in that would ensu- the contract documents will cont- ncourage timely completion.	other than itself? Yes stem in the east mountains ure timely construction and ain language regarding kee with the project, does the p	and provide access to open sp d completion of the project on eping the project on schedule project maintain or advance t	pace. n budget? Yes e and within budget. Progress	status meetings will be held t			
<ul> <li>(d) Regionalism: Does the period</li> <li>(e) Are there oversight measurements</li> <li>(e) Are there oversight measurements</li> <li>(f) Other than the temporation:</li> <li>(g) Does the project benefities</li> </ul>	project directly benefit an entity t will connect to a broad trail syst chanisms built in that would ensu- the contract documents will cont neourage timely completion.	other than itself? Yes atem in the east mountains ure timely construction and ain language regarding kee with the project, does the p region, district or political	and provide access to open sp d completion of the project of eping the project on schedule project maintain or advance t subdivision? No	pace. n budget? Yes and within budget. Progress he region's economy? No	status meetings will be held			

#### **ICIP Capital Project Description**

			<b>r</b>	
Year/Rank: 2022-005	Priority: High	Class:	New	
Project Title: Church	Street Roadway Project	Type/Subtype:	Transportation	- Highways/Roads/Bridges
Contact Name: Juan To	orres, Clerk-Treasurer	<b>Contact Phone:</b>	(505) 286-4518	Contact E-mail: jtorres@edgewood-nm.gov
Total project cost:	1,904,922			Proposed project start date: 2019
Project Location:	1911 Historic Route 66, P.O. Box 3610 Edgewood,	NM 87015		Latitude: 35° 4'10.04 Longitude: 106° 9'53.72
Legislative Language:	To plan, design, acquire easements, ROW, and prope New Mexico, Santa Fe County.	rty in order to constru	ict Church Street,	paving and drainage improvements Town of Edgewood,
Scope of Work:	to include project development; paving; drainage imp	provements, striping an from Williams . Once f	nd signage. The pr funding becomes a	ction of Church Street paving and drainage improvements roject consists of one mile of paving from Quail Trail to available, the Town will procure an engineering firm to d companies to construct the roadway.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
DOT	247,000	Yes	247,000	247,000		MAP
DOT	557,922	Yes	557,922	557,922		MAP
CAP	450,000	Yes	450,000		04/10/2019	
CAP	650,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	1,904,922		1,254,922	804,922		

		nfrastructure C	CIP Capital Pro	iect Descripti				
Year/Rank: 2022-005	Prior	ity: High	Class:	Jeer Deseripe. Ne				
Project Budget:				Estimated	Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	No	0	0	0	0	0	0	
Acquisition	No	0	0	0	0	0	0	
Archaeological Studies	No	0	0	0	0	0	0	
Environmental Studies	No	0	0	0	0	0	0	
Planning	No	0	0	0	0	0	0	
Design (Engr./Arch.)	No	247,000	100,000	0	0	0	0	347,00
Construction	No	1,007,922	550,000	0	0	0	0	1,557,92
Furnishing/Equipment/Vehi	cles N/A	0	0	0	0	0	0	
TOTAL		1,254,922	650,000	0	0	0	0	1,904,92
		650,000 Phasing: Stand A	lone: No	Multi-Pha	sed: No			
PHASING BUDGET		,	lone: No	Multi-Pha	sed: No	Other (Wtr Rights,		
PHASING BUDGET		,	lone: No Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased?	Yes	Phasing: Stand A				· · · · · · · · · · · · · · · · · · ·		o Complete 3
PHASING BUDGET Can this project be phased? Phase: 1	Yes Amount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase: 1	Yes Amount 247,000	Phasing: Stand A Plan Yes	Design Yes	Construct Yes	Furnish/Equip No	Easements, Acq) Yes		3
PHASING BUDGET Can this project be phased? Phase: 1 2 1	Yes Amount 247,000 ,007,922	Phasing: Stand A Plan Yes Yes	Design Yes Yes	Construct Yes Yes	Furnish/Equip No No	Easements, Acq) Yes Yes		3 3
PHASING BUDGET Can this project be phased? Phase: 1 2 1	Yes <b>Amount</b> 247,000 ,007,922 650,000	Phasing: Stand A Plan Yes Yes Yes Yes	Design Yes Yes Yes Yes	Construct Yes Yes Yes	Furnish/Equip No No No	Easements, Acq) Yes Yes Yes		3 3 3
PHASING BUDGET Can this project be phased? Phase: 1 2 1 3 4 5	Yes Amount 247,000 ,007,922 650,000 0	Phasing: Stand A Plan Yes Yes Yes No	Design Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No	Easements, Acq) Yes Yes Yes Yes		3 3 3 0
PHASING BUDGET Can this project be phased? Phase: 1 2 1 3 4 5	Yes <b>Amount</b> 247,000 ,007,922 650,000 0 0 0 904,922	Phasing: Stand A Plan Yes Yes Yes No No No	Design Yes Yes Yes Yes No	Construct Yes Yes Yes Yes No	Furnish/Equip No No No No	Easements, Acq) Yes Yes Yes Yes		3 3 3 0
PHASING BUDGET         Can this project be phased?         Phase:         1         2       1         3       4         5       TOTAL         Has your local government/a	Yes Amount 247,000 ,007,922 650,000 0 0 904,922 gency budgeted for	Phasing: Stand A Plan Yes Yes Yes No No No	Design Yes Yes Yes Yes No	Construct Yes Yes Yes Yes No	Furnish/Equip No No No No No	Easements, Acq) Yes Yes Yes Yes		3 3 3 0
PHASING BUDGET Can this project be phased? Phase: 1 2 1 3 4 5 TOTAL 1 Has your local government/a Explanation if no	Yes Amount 247,000 ,007,922 650,000 0 0 ,904,922 gency budgeted for t: Will budget for	Phasing: Stand A Plan Yes Yes Yes No No No	Design Yes Yes Yes Yes No	Construct Yes Yes Yes Yes No	Furnish/Equip No No No No No	Easements, Acq) Yes Yes Yes Yes		3 3 3 0
PHASING BUDGET         Can this project be phased?         Phase:         1         2       1         3       4         5       TOTAL         Has your local government/a	Yes Amount 247,000 ,007,922 650,000 0 0 904,922 gency budgeted for t: Will budget for UDGET	Phasing: Stand A Plan Yes Yes Yes No No To operating expenses for r O&M once the road is YEAR 1	Design Yes Yes Yes Yes No	Construct Yes Yes Yes Yes No	Furnish/Equip No No No No No	Easements, Acq) Yes Yes Yes Yes No	# Mos t	3 3 3 0

	Infrastr	ucture Capital In	nprovement Plan F	Y 2022-2026	
		ICIP Capital	Project Description		
Year/Rank: 2022-005	Priority: High	С	lass: New		
Does the project lower out	t-year operating costs? No	Explanation:			
Entities who will assume t	he following responsibilities for	this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	<b>Own Asset:</b>	Own Asset:
Town of Edgewood	Town of Edgewood	Town of Edgewood	Town of Edgewood	Town of Edgewood	Town of Edgewood
Lease/operating agreemen	t in place?				
Yes	Yes		Yes	Yes	Yes
Explanation: (e) Are there oversight m	e project directly benefit an enti echanisms built in that would er The contract documents will cor	usure timely construction a	nd completion of the project o	-	status meetings will be held to
	encourage timely completion. ary construction jobs associated	l with the project, does the	project maintain or advance t	the region's economy? No	
<b>Explanation:</b>					
(g) Does the project benef Explanation:	fit all citizens within a recognize	d region, district or politica	al subdivision? No		
	nate a risk or hazard to public h Emergencies must be document			ts of the premises such that co	prrective action is No

	Infrastructure Capital	Improveme	nt Plan FY 2	022-2026
	ICIP Cap	ital Project Des	cription	
Year/Rank: 2022-001	Priority: High	Class:	New	
Project Title: Wastew	vater Collection Lines	Type/Subtype:	Water - Wastev	vater
Contact Name: Vicki B	allinger, City Manager	<b>Contact Phone:</b>	(575) 744-4892	Contact E-mail: citymanager@cityofeb.com
Total project cost:	12,935,000			Proposed project start date: July 2021
Project Location:	Elephant Butte, NM Elephant Butte, NM 87935			Latitude: 33°11'5.19 Longitude: 33°11'5.19
Legislative Language:	To plan, design and construct expansion of the wastew in Sierra County.	ater treatment syste	em for both residen	tial and commercial districts in the City of Elephant Butte,
Scope of Work:		vould like to constru en completed with c 8 for the addition of s and demand. This	uct a new phase as a connections to appro f approximately 50 was determined by	a separate project. These would tie into the existing oximately 1,400 customers (~ 59% of building units), both units with ~ \$200,000 share from the City. The size of the genering firm of record. The need for commercial

	Funding	Applied	Amount	Amount	Date(s)	
Funding Sources:	Amount	for?	Secured	Expended to Date	Received:	Comments:
FGRANT	3,600,000	No				
LGRANT	1,500,000	Yes				
SGRANT	1,750,000	No				
CAP	285,000	Yes	285,000	285,000	2014	
САР	150,000	Yes	150,000	150,000	2015	
CAP	200,000	Yes			2016	
OTHER	3,500,000	No				
CDBG	1,950,000	No				
Totals	12,935,000		435,000	435,000		

		Infrastructure	Capital Impl			-4040		
Year/Rank: 2022-0	)01 Pr	iority: High	Class:	-				
Project Budget:			Ciubb					
Tojeet Duuget.					d Costs Not Yet Fund			
	Completed	Funded to date	2022	2023	2024	2025	2021	<b>Fotal Project Cost</b>
Water Rights	Yes	0	0	0	0	0	0	(
Easement & Rights	of Way Yes	0	0	0	0	0	0	(
Acquisition	Yes	0	0	0	0	0	0	(
Archaeological Stud	lies Yes	0	0	0	0	0	0	(
Environmental Stud	lies Yes	0	0	0	0	0	0	0
Planning	Yes	0	0	0	0	0	0	0
Design (Engr./Arch	.) No	150,000	200,000	200,000	200,000	200,000	200,000	1,150,000
Construction	No	285,000	2,700,000	2,200,000	2,200,000	2,200,000	2,200,000	11,785,000
Furnishing/Equipm	ent/Vehicles N/A	0	0	0	0	0	0	(
FOTAL		435,000	2,900,000	2,400,000	2,400,000	2,400,000	2,400,000	12,935,000
Amo	unt Not Yet Funded	12,500,000						
		, ,						
	T.							
PHASING BUDGE	T							
		Phasing: Stand A	Alone: No	Multi-Pha	sed: Yes			
		Phasing: Stand A	Alone: No	Multi-Pha	sed: Yes	Other (Wtr	Rights.	
		Phasing: Stand A	Alone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Easement		Mos to Complete
Can this project be	phased? Yes Amount	Plan				Easement	s, Acq) #	Mos to Complete 6
Can this project be Phase:	phased? Yes		Design	Construct	Furnish/Equip	Easement		_
Can this project be Phase: 1	phased? Yes Amount 2,500,000 2,500,000	Plan No	Design Yes	Construct Yes	Furnish/Equip No	Easement	s, Acq)        # No	6
Can this project be Phase: 1 2	phased? Yes Amount 2,500,000 2,500,000 2,500,000	Plan No No	Design Yes Yes	Construct Yes Yes	Furnish/Equip No No	Easement	s, Acq) # No No	6
1 2 3	phased? Yes Amount 2,500,000 2,500,000	Plan No No No	Design Yes Yes Yes	Construct Yes Yes Yes	Furnish/Equip No No No	Easement	s, Acq) # No No No	6 6 6
Can this project be Phase: 1 2 3 4	phased? Yes Amount 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000	Plan No No No No	Design Yes Yes Yes Yes	Construct Yes Yes Yes Yes	Furnish/Equip No No No No	Easement	s, Acq) # No No No No	6 6 6
Can this project be Phase: 1 2 3 4 5 TOTAL	phased? Yes Amount 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000 12,500,000	Plan No No No No No	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No No	Easement	s, Acq) # No No No No	6 6 6
Can this project be Phase: 1 2 3 4 5 TOTAL Has your local gove	phased? Yes Amount 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000 12,500,000	Plan No No No No	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No	Easement	s, Acq) # No No No No	6 6 6
Can this project be Phase: 1 2 3 4 5 TOTAL Has your local gove	phased?         Yes           Amount         2,500,000           2,500,000         2,500,000           2,500,000         2,500,000           2,500,000         2,500,000           12,500,000         12,500,000           rnment/agency budgeted         tion if not:	Plan No No No No No	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No No	Easement	s, Acq) # No No No No	6 6 6 6
Can this project be Phase: 1 2 3 4 5 TOTAL Has your local gove Explanat ANNUAL OPERA	phased?       Yes         Amount       2,500,000         2,500,000       2,500,000         2,500,000       2,500,000         2,500,000       12,500,000         12,500,000       12,500,000         rnment/agency budgeted       tion if not:         TING BUDGET       TING BUDGET	Plan No No No No I for operating expenses fo YEAR 1	Design Yes Yes Yes Yes Yes or the project when YEAR 2	Construct Yes Yes Yes Yes it is completed? YEAR 3	Furnish/Equip No No No No Yes YEAR 4	Easement	s, Acq) # No No No No TOT	6 6 6 6
Can this project be Phase: 1 2 3 4 5 TOTAL Has your local gove Explanat ANNUAL OPERA	phased?       Yes         Amount       2,500,000         2,500,000       2,500,000         2,500,000       2,500,000         2,500,000       12,500,000         12,500,000       12,500,000         rnment/agency budgeted       tion if not:         TING BUDGET       Expenses plus Debt Server	Plan No No No No I for operating expenses fo YEAR 1	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No Yes	Easement	s, Acq) # No No No No	6 6 6 6 6

			rovement Plan FY	2022-2020	
		ICIP Capital P	roject Description		
Year/Rank: 2022-001	Priority: High	Clas	s: New		
Does the project lower out-y	vear operating costs? No	Explanation:			
Entities who will assume the	e following responsibilities for th	is project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
City of Elephant Butte	City of Elephant Butte	City of Elephant Butte	City of Elephant Butte	<b>City of Elephant Butte</b>	City of Elephant Butte
Lease/operating agreement i	in place?				
Yes	Yes		Yes	Yes	Yes
	blic input and buy-in? to address population or client g	Yes growth, and if so will it prov	ide services to that populatio	n or clientele? Yes	
(c) Is the project necessary		growth, and if so will it prov	ide services to that populatio	n or clientele? Yes	
<ul><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the p Explanation:</li></ul>	to address population or client g	growth, and if so will it prov other than itself? No			
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight med</li> </ul>	to address population or client g project directly benefit an entity	growth, and if so will it prov other than itself? No ure timely construction and	completion of the project on		
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mec Explanation: Ci</li> </ul>	to address population or client g project directly benefit an entity hanisms built in that would ensu	growth, and if so will it prov other than itself? No ure timely construction and on limited budget availabil	completion of the project on ity.	budget? Yes	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mechanism: Ci</li> <li>(f) Other than the temporan Explanation: Pr</li> </ul>	to address population or client g project directly benefit an entity hanisms built in that would ensu	growth, and if so will it prov other than itself? No ure timely construction and on limited budget availabil with the project, does the pro	completion of the project on ity. oject maintain or advance the	budget? Yes e region's economy? Yes	ey job sites will advance
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mect Explanation: Ci</li> <li>(f) Other than the temporar Explanation: Pr th</li> </ul>	to address population or client g project directly benefit an entity hanisms built in that would ensu- ity and engineer oversight based ry construction jobs associated v coperties that lack wastewater a	growth, and if so will it prov other than itself? No ure timely construction and on limited budget availabili with the project, does the pro- re a huge hindrance to local	completion of the project on ity. oject maintain or advance the economic development. Bein	budget? Yes e region's economy? Yes	ey job sites will advance
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight median Explanation: Ci</li> <li>(f) Other than the temporan Explanation: Pr</li> <li>(g) Does the project benefit</li> </ul>	to address population or client g project directly benefit an entity hanisms built in that would ensu- ity and engineer oversight based ry construction jobs associated y roperties that lack wastewater and e City and region's economy.	growth, and if so will it prov other than itself? No ure timely construction and on limited budget availability with the project, does the pro- re a huge hindrance to local region, district or political s	completion of the project on ity. oject maintain or advance the economic development. Bein ubdivision? Yes	budget? Yes e region's economy? Yes g able to provide more turnke	ey job sites will advance
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight median Explanation: Ci</li> <li>(f) Other than the temporan Explanation: Pr th</li> <li>(g) Does the project benefit Explanation: Se</li> <li>(h) Does the project elimina</li> </ul>	to address population or client g project directly benefit an entity hanisms built in that would ensu- ity and engineer oversight based ry construction jobs associated v coperties that lack wastewater and e City and region's economy. all citizens within a recognized	growth, and if so will it prov other than itself? No ure timely construction and on limited budget availabili- with the project, does the pro- re a huge hindrance to local region, district or political s Il citizens from an environm	completion of the project on ity. oject maintain or advance the economic development. Bein ubdivision? Yes ental and economic standpoi diately endangers occupants	budget? Yes e region's economy? Yes g able to provide more turnke nt.	

	Infrast	ructure C	apital Improv	vement Plan F	Y 2022-20	)26		
		IC	CIP Capital Proje	ect Description				
Year/Rank: 2022-002	Priority: Hig	;h	Class:	Renovate/F	Repair			
Project Title: City St	reets Improvements		Type/Sul	btype: Transporta	ntion - Highwa	ys/Roads/Bridges		
Contact Name: Vicki B	allinger, City Manager		Contact	<b>Phone:</b> (575) 744-489	2 Contac	t E-mail: citymana	ager@cityofeb.	com
Total project cost:	3,266,028				Propos	ed project start dat	e: July 2021	
Project Location:	Throughout the City of Elepha	ant Butte Ele	phant Butte, NM 879	035	Latitud	le: 33°11'5.19	Longitude:	107°1310.
Legislative Language:	To plan, design and construct	city street impr	ovements for the Cit	y of Elephant Butte, N	M, Sierra Cou	nty.		
	been prioritized based upon th shoulders and/or associated dr	ainage areas fo	r approximately 1 m	ile+ of unimproved stre	eets in each ph	ase. Michigan Stre	et, San Andrea	s Street,
Secured and Potential F	Cinco Rd. Projects will be prioritized for			eet, Sierra del Rio Parl g and design will begin	0 /	-	, Organ Street,	Camino
Secured and Potential F	Cinco Rd. Projects will be prioritized for Junding Budget:	feasibility and	safety, then planning	g and design will begin	as funding is o	-	, Organ Street,	Camino
Secured and Potential F Funding Sources:	Cinco Rd. Projects will be prioritized for				0 /	-	, Organ Street,	Camino
	Cinco Rd. Projects will be prioritized for Yunding Budget: Funding	feasibility and	safety, then planning Amount	g and design will begin Amount	as funding is o Date(s)	btained.	, Organ Street,	Camino
Funding Sources: CAP NMFAL	Cinco Rd. Projects will be prioritized for unding Budget: Funding Amount 198,771 255,132	feasibility and Applied for? Yes Yes	safety, then planning Amount Secured 198,771 255,132	g and design will begin Amount	as funding is o Date(s) Received: 2019 2019	btained.	, Organ Street,	Camino
Funding Sources: CAP NMFAL LFUNDS	Cinco Rd. Projects will be prioritized for 'unding Budget: Funding Amount 198,771 255,132 62,125	feasibility and Applied for? Yes Yes Yes Yes	safety, then planning Amount Secured 198,771	g and design will begin Amount	as funding is o Date(s) Received: 2019	btained.	, Organ Street,	Camino
Funding Sources: CAP NMFAL LFUNDS OTHER	Cinco Rd. Projects will be prioritized for 'unding Budget: Funding Amount 198,771 255,132 62,125 1,550,000	feasibility and Applied for? Yes Yes	safety, then planning Amount Secured 198,771 255,132	g and design will begin Amount	as funding is o Date(s) Received: 2019 2019	btained.	, Organ Street,	Camino
Funding Sources: CAP NMFAL LFUNDS OTHER DOT	Cinco Rd. Projects will be prioritized for unding Budget: Funding Amount 198,771 255,132 62,125 1,550,000 650,000	feasibility and Applied for? Yes Yes Yes No No	safety, then planning Amount Secured 198,771 255,132	g and design will begin Amount	as funding is o Date(s) Received: 2019 2019	btained.	, Organ Street,	Camino
Funding Sources: CAP NMFAL LFUNDS OTHER	Cinco Rd. Projects will be prioritized for 'unding Budget: Funding Amount 198,771 255,132 62,125 1,550,000 650,000 550,000	feasibility and Applied for? Yes Yes Yes No No No No	safety, then planning Amount Secured 198,771 255,132	g and design will begin Amount	as funding is o Date(s) Received: 2019 2019	btained.	, Organ Street,	Camino
Funding Sources: CAP NMFAL LFUNDS OTHER DOT	Cinco Rd. Projects will be prioritized for unding Budget: Funding Amount 198,771 255,132 62,125 1,550,000 650,000	feasibility and Applied for? Yes Yes Yes No No	safety, then planning Amount Secured 198,771 255,132	g and design will begin Amount	as funding is o Date(s) Received: 2019 2019	btained.	, Organ Street,	Camino

#### Elephant Butte / Entity Code:21001

	-	nfrastructure	Capital Impl ICIP Capital Pro			-2020		
Year/Rank: 2022-002	Prio	rity: High	Class:		enovate/Repair			
Project Budget:					d Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025	2021	Fotal Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	Yes	0	0	0	0	0	0	(
Acquisition	Yes	0	0	0	0	0	0	(
Archaeological Studies	Yes	0	0	0	0	0	0	(
Environmental Studies	Yes	0	0	0	0	0	0	0
Planning	Yes	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	50,000	50,000	50,000	50,000	50,000	250,000
Construction	No	516,028	500,000	500,000	500,000	500,000	500,000	3,016,028
Furnishing/Equipment/Vehic	les No	0	0	0	0	0	0	0
TOTAL		516,028	550,000	550,000	550,000	550,000	550,000	3,266,028
Amount Not Y	et Funded	2,750,000						
PHASINC BUDGET								
<u>PHASING BUDGET</u> Can this project be phased?	Yes	Phasing: Stand	Alone: No	Multi-Pha	ased: Yes			
	Yes	Phasing: Stand A	Alone: No	Multi-Pha	ased: Yes			
Can this project be phased?						Other (Wtr		
Can this project be phased?	Yes	Phasing: Stand A	Alone: No Design	Multi-Pha Construct	ased: Yes Furnish/Equip	Other (Wtr Easements		Mos to Complete
Can this project be phased? Phase:	Amount					Easements		Mos to Complete 9
Can this project be phased? Phase: 1		Plan	Design	Construct	Furnish/Equip	Easements	s, Acq) #1	-
Can this project be phased? Phase: 1 2	Amount 550,000	Plan No	Design Yes	Construct Yes	Furnish/Equip No	Easements N	s, Acq)	9
Can this project be phased? Phase: 1 2 3	Amount 550,000 550,000	Plan No No	Design Yes Yes	Construct Yes Yes	Furnish/Equip No No	Easements P P	s, Acq)	9 9
Can this project be phased? Phase: 1 2 3 4	Amount 550,000 550,000 550,000	Plan No No No	Design Yes Yes Yes	Construct Yes Yes Yes	Furnish/Equip No No No	Easements P P P	s, Acq) # 1 No No No	9 9 9
Can this project be phased? Phase: 1 2 3 4 5 2	Amount 550,000 550,000 550,000 550,000	Plan No No No No	Design Yes Yes Yes Yes	Construct Yes Yes Yes Yes	Furnish/Equip No No No No	Easements P P P	s, Acq) # 1 No No No No	9 9 9 9
Can this project be phased? Phase: 1 2 3 2 4 5 TOTAL 2,	Amount 550,000 550,000 550,000 550,000 550,000 750,000	Plan No No No No No	Design Yes Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No No	Easements P P P	s, Acq) # 1 No No No No	9 9 9 9
Can this project be phased? Phase: 1 2 3 4 5 2	Amount 550,000 550,000 550,000 550,000 550,000 750,000 gency budgeted fo	Plan No No No No No	Design Yes Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No	Easements P P P	s, Acq) # 1 No No No No	9 9 9 9
Can this project be phased? Phase: 1 2 3 4 5 TOTAL 2, Has your local government/ag Explanation if not:	Amount 550,000 550,000 550,000 550,000 550,000 750,000 gency budgeted fo	Plan No No No No No	Design Yes Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No Yes	Easements P P P P	s, Acq) # 1 No No No No	9 9 9 9 9
Can this project be phased? Phase: 1 2 3 4 5 TOTAL 2,7 Has your local government/ag Explanation if not: ANNUAL OPERATING BU	Amount 550,000 550,000 550,000 550,000 750,000 gency budgeted fo : DGET	Plan No No No No or operating expenses fo YEAR 1	Design Yes Yes Yes Yes Or the project when i	Construct Yes Yes Yes Yes t is completed? YEAR 3	Furnish/Equip No No No No Yes YEAR 4	Easements	s, Acq) # 1 No No No No TOTA	9 9 9 9 9
Can this project be phased? Phase: 1 2 3 4 5 TOTAL 2, Has your local government/ag Explanation if not:	Amount 550,000 550,000 550,000 550,000 750,000 gency budgeted fo : DGET	Plan No No No No or operating expenses fo YEAR 1	Design Yes Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No Yes	Easements P P P P	s, Acq) # 1 No No No No TOTA	9 9 9 9 9

		ICIP Capital P	roject Description		
Year/Rank: 2022-002	Priority: High	Clas	ss: Renovate/Re	epair	
Does the project lower o	ut-year operating costs? Yes	Explanation: Fewer	road repairs and dirt road m	aintenance. Lessens need for 1	repairs due to drainage issues
Entities who will assume	e the following responsibilities for t	his project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
City of Elephant Butte	City of Elephant Butte	City of Elephant Butte	City of Elephant Butte	<b>City of Elephant Butte</b>	<b>City of Elephant Butte</b>
Lease/operating agreem	ent in place?				
Yes	Yes		Yes	Yes	Yes
<ul><li>(b) Has the project had</li><li>(c) Is the project necess</li><li>(d) Regionalism: Does t</li></ul>	public input and buy-in? ary to address population or client he project directly benefit an entity	Yes growth, and if so will it prov	vation/repair or replacement? vide services to that populatio		
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> </ul>	public input and buy-in? ary to address population or client	Yes growth, and if so will it prov y other than itself? No sure timely construction and	vide services to that population	on or clientele? Yes budget? Yes	
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp</li> </ul>	public input and buy-in? ary to address population or client he project directly benefit an entity mechanisms built in that would ens City will provide oversight of pro orary construction jobs associated	Yes growth, and if so will it prov y other than itself? No sure timely construction and oject operations and project o with the project, does the pr	vide services to that population completion of the project on completion through administr oject maintain or advance the	on or clientele? Yes budget? Yes ration. e region's economy? Yes	Park through City streets.
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	public input and buy-in? ary to address population or client he project directly benefit an entity mechanisms built in that would ens City will provide oversight of pro orary construction jobs associated City street projects are essential	Yes growth, and if so will it prov y other than itself? No sure timely construction and oject operations and project of with the project, does the pr to maintaining and advancin	vide services to that population completion of the project on completion through administra oject maintain or advance the g the region's economy. Visite	on or clientele? Yes budget? Yes ration. e region's economy? Yes	°ark through City streets.
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	public input and buy-in? ary to address population or client he project directly benefit an entity mechanisms built in that would ens City will provide oversight of pro orary construction jobs associated City street projects are essential nefit all citizens within a recognized	Yes growth, and if so will it prov y other than itself? No sure timely construction and oject operations and project of with the project, does the pr to maintaining and advancin l region, district or political s	vide services to that population completion of the project on completion through administr oject maintain or advance the g the region's economy. Visite subdivision? Yes	on or clientele? Yes budget? Yes ration. e region's economy? Yes ors can only get to the State P	
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> <li>(g) Does the project ben Explanation:</li> <li>(h) Does the project elin</li> </ul>	public input and buy-in? ary to address population or client he project directly benefit an entity mechanisms built in that would ens City will provide oversight of pro orary construction jobs associated City street projects are essential	Yes growth, and if so will it prov y other than itself? No sure timely construction and oject operations and project of with the project, does the pr to maintaining and advancin I region, district or political s citizens of Elephant Butte at ealth and/or safety that imme	vide services to that population completion of the project on a completion through administr oject maintain or advance the g the region's economy. Visite subdivision? Yes long with vacation homeowne ediately endangers occupants	on or clientele? Yes budget? Yes ration. e region's economy? Yes ors can only get to the State P ers and visitors to Elephant Ba	utte Lake State Park.

	ICIP Capital Project Description							
Year/Rank: 2022-003 Priority: High Class: Renovate/Repair								
Project Title:       Water System Capital Improvements       Type/Subtype:       Water - Water Supply								
Contact Name: Vicki Ballinger, City Manager Contact Phone: (575) 744-4892 Contact E-mail: citymanager@cityofeb.com								
Total project cost:	3,537,000			Proposed project start date: July 2021				
Project Location:	Northeast section of City Elephant Butte, NM 87935			Latitude: 33°12'14.0 Longitude: 107°1318.				
Legislative Language:	To design and construct water system improvements fo	r the City of Elepha	ant Butte, NM, Sier	rra County.				
Scope of Work:	Design & Construct upgrades to water system for capa- project would include increased water lines from appro areas. The lack of hydrants available has hindered fire reduction in liability. Project will be phased and lines in	oximately 3" in mos responsiveness and	t locations to 6-8" ( been identified by	the City's ISO inspection as crucial to safety and				

This project is believed to have been funded in the 2020 legislative session, but an award has not been made. Thus, the amount funded to date may be greater by the time this is seen in the legislature.

The program will be implemented as funding becomes available.

		Funding	Applied	Amount	Amount	Date(s)	
Funding Sour	ces:	Amount	for?	Secured	Expended to Date	Received:	<b>Comments:</b>
SGRANT		300,000	Yes	303,000	303,000	2013	
FGRANT		1,500,000	No				
CAP		214,000	Yes	214,000	214,000	2013	
CDBG		500,000	No				
FGRANT		500,000	No				
OTHER		523,000	No				
		0	No				
		0	No				
	Totals	3,537,000		517,000	517,000		

#### Secured and Potential Funding Budget:

		nfrastructure			•			
			ICIP Capital Pro					
Year/Rank: 2022-003	Prior	ity: High	Class:	Re	enovate/Repair			
Project Budget:				Estimate	d Costs Not Yet Funde	ed		
	Completed	Funded to date	2022	2023	2024	2025	2021	<b>Total Project Cost</b>
Water Rights	Yes	0	0	0	0	0	0	0
Casement & Rights of Way	Yes	0	0	0	0	0	0	0
Acquisition	Yes	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	Yes	0	0	0	0	0	0	0
Planning	Yes	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	60,000	50,000	50,000	40,000	40,000	40,000	280,000
Construction	No	457,000	500,000	500,000	500,000	600,000	700,000	3,257,000
Furnishing/Equipment/Vehicle	es Yes	0	0	0	0	0	0	0
TOTAL		517,000	550,000	550,000	540,000	640,000	740,000	3,537,000
Amount Not Yo <u>PHASING BUDGET</u>	et Funded	3,020,000						
PHASING BUDGET			Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET Can this project be phased?	Yes	Phasing: Stand A				Other (Wtr )		t Mos to Complete
PHASING BUDGET Can this project be phased?			Alone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr 1 Easements		<sup>¢</sup> Mos to Complete
PHASING BUDGET         Can this project be phased?         Phase:       A	Yes	Phasing: Stand A				Easements		<sup>#</sup> Mos to Complete 12
PHASING BUDGET Can this project be phased? Phase:	Yes	Phasing: Stand 4	Design	Construct	Furnish/Equip	Easements	, Acq) #	-
PHASING BUDGET         Can this project be phased?         Phase:       A         1       5         2       5	Yes Amount 50,000	Phasing: Stand A Plan No	Design Yes	Construct Yes	Furnish/Equip No	Easements N N	, Acq) #	12 12 12
PHASING BUDGETCan this project be phased?Phase:152535	Yes Amount 50,000 50,000	Phasing: Stand A Plan No No	Design Yes Yes	Construct Yes Yes	Furnish/Equip No No	Easements, N N N	, Acq) # No No	12 12
PHASING BUDGETCan this project be phased?Phase:A15253546	Yes Amount 50,000 50,000 40,000	Phasing: Stand A Plan No No No	Design Yes Yes Yes	Construct Yes Yes Yes	Furnish/Equip No No No	Easements, N N N N	, Acq) # No No No	12 12 12
PHASING BUDGETCan this project be phased?Phase:41525354657	Yes Amount 50,000 50,000 40,000 40,000	Phasing: Stand A Plan No No No No	Design Yes Yes Yes Yes	Construct Yes Yes Yes Yes	Furnish/Equip No No No No	Easements, N N N N	, Acq) # No No No No	12 12 12 12 12
PHASING BUDGETCan this project be phased?Phase:A1525354657TOTAL3,0	Yes Amount 50,000 50,000 40,000 40,000 40,000 20,000	Phasing: Stand A Plan No No No No No	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No	Easements, N N N N	, Acq) # No No No No	12 12 12 12 12
PHASING BUDGETCan this project be phased?Phase:41525354657	Yes Amount 50,000 50,000 40,000 40,000 40,000 20,000	Phasing: Stand A Plan No No No No No	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No No	Easements, N N N N	, Acq) # No No No No	12 12 12 12 12
PHASING BUDGET         Can this project be phased?         Phase:       A         1       5         2       5         3       5         4       6         5       7         TOTAL       3,0         Has your local government/ag         Explanation if not:	Yes Amount 50,000 50,000 40,000 40,000 20,000 20,000 ency budgeted for	Phasing: Stand A Plan No No No No No	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No No	Easements, N N N N	, Acq)	12 12 12 12 12
PHASING BUDGET         Can this project be phased?         Phase:       4         1       5         2       5         3       5         4       6         5       7         TOTAL       3,0         Has your local government/ag	Yes Amount 50,000 50,000 40,000 40,000 20,000 20,000 ency budgeted for DGET	Phasing: Stand 4 Plan No No No No No Tr operating expenses for YEAR 1	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No Yes	Easements, N N N N	, Acq) #	12 12 12 12 12 12

Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description								
Year/Rank: 2022-003     Priority: High     Class:     Renovate/Repair								
Does the project lower out-year operating costs? Yes Explanation: Fewer repairs on deteriorating water lines will lower operating costs.								
Entities who will assume the	e following responsibilities for th	iis project:						
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:			
City of Elephant Butte	City of Elephant Butte	City of Elephant Butte	City of Elephant Butte	<b>City of Elephant Butte</b>	City of Elepehant Butte			
Lease/operating agreement i	in place?							
Yes	Yes		Yes	Yes	Yes			
(b) Has the project had pub		Yes	ation/repair or replacement? ide services to that populatio	·				
<ul><li>(b) Has the project had pub</li><li>(c) Is the project necessary</li></ul>	lic input and buy-in?	Yes growth, and if so will it prov		·				
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> </ul>	blic input and buy-in? to address population or client g	Yes growth, and if so will it prov other than itself? No	ide services to that populatio	n or clientele? Yes				
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mec</li> </ul>	blic input and buy-in? to address population or client g project directly benefit an entity	Yes growth, and if so will it prov other than itself? No ure timely construction and o	ide services to that populatio	n or clientele? Yes budget? Yes				
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mec Explanation: Pr</li> </ul>	blic input and buy-in? to address population or client g project directly benefit an entity hanisms built in that would ensu	Yes growth, and if so will it prov other than itself? No ure timely construction and a red to ensure timely construct	ide services to that populatio completion of the project on a	n or clientele? Yes budget? Yes roject on budget.				
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mec Explanation: Pr</li> <li>(f) Other than the temporan Explanation: Has</li> </ul>	blic input and buy-in? to address population or client g project directly benefit an entity hanisms built in that would ensu roject will be bid out and manag	Yes growth, and if so will it prov other than itself? No are timely construction and a red to ensure timely construct with the project, does the pro-	ide services to that populatio completion of the project on ction and completion of the project maintain or advance the	n or clientele? Yes budget? Yes roject on budget. e region's economy? Yes	sufficient water supply			
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mec Explanation: Pr</li> <li>(f) Other than the temporan Explanation: Ha ar</li> </ul>	blic input and buy-in? to address population or client g project directly benefit an entity hanisms built in that would ensu- roject will be bid out and manag- ry construction jobs associated w aving sufficient water lines is cri	Yes growth, and if so will it prov other than itself? No are timely construction and a ged to ensure timely construct with the project, does the pro- itical to maintaining and adv	ide services to that populatio completion of the project on a ction and completion of the project maintain or advance the vancing the region's economy	n or clientele? Yes budget? Yes roject on budget. e region's economy? Yes	sufficient water supply			
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mee Explanation: Pr</li> <li>(f) Other than the temporan Explanation: Ha ar</li> <li>(g) Does the project benefit</li> </ul>	blic input and buy-in? to address population or client g project directly benefit an entity hanisms built in that would ensu- roject will be bid out and manag- ry construction jobs associated w aving sufficient water lines is cri- e at risk in case of fire.	Yes growth, and if so will it prov other than itself? No are timely construction and a ged to ensure timely construc- with the project, does the pro- itical to maintaining and adv region, district or political s	ide services to that populatio completion of the project on a ction and completion of the project maintain or advance the vancing the region's economy ubdivision? Yes	n or clientele? Yes budget? Yes roject on budget. e region's economy? Yes	sufficient water supply			
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mec Explanation: Pr</li> <li>(f) Other than the temporan Explanation: Ha ar</li> <li>(g) Does the project benefit Explanation: En</li> <li>(h) Does the project elimina</li> </ul>	blic input and buy-in? to address population or client g project directly benefit an entity hanisms built in that would ensu- roject will be bid out and managery construction jobs associated w aving sufficient water lines is cri- e at risk in case of fire. all citizens within a recognized	Yes growth, and if so will it prov other than itself? No are timely construction and a red to ensure timely construc- with the project, does the pro- itical to maintaining and adv region, district or political s s significant for Elephant Bu alth and/or safety that imme	ide services to that populatio completion of the project on a ction and completion of the project maintain or advance the vancing the region's economy ubdivision? Yes tte as a resort community. diately endangers occupants	n or clientele? Yes budget? Yes roject on budget. e region's economy? Yes 7. Businesses that do not have				

### **ICIP Capital Project Description**

Year/Rank: 2022-004	Priority: High	Class:	New	
Project Title: Storm a	and Surface Water Control	Type/Subtype:	Water - Storm/	Surface Water Control
Contact Name: Vicki B	allinger, City Manager	<b>Contact Phone:</b>	(575) 744-4892	Contact E-mail: citymanager@cityofeb.com
Total project cost:	6,100,000			Proposed project start date: July 2021
<b>Project Location:</b>	103 Water Street Elephant Butte, NM 87935			Latitude: 33°115.19 Longitude: 107°1310.
Legislative Language:	To plan, design and construct storm and surface water	control and acquisit	ion of property in	Elephant Butte, NM, Sierra County.
Scope of Work:	acres. As a curative for damage to roads and property	during heavy rainsto	orms and provide a	hin the municipal limits of Elephant Butte, approx. 1,800 access for emergency vehicles. To obtain the services of an 1 pond or drainage channel per year based upon the City's

Drainage Master Plan. State-declared flood disasters during 2013 an 2014 have demonstrated this need.

Secured and Potential Funding Budget:

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CDBG	6,100,000	No				
NMFA	6,100,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	12,200,000		0	0		

			ICIP Capital Pro	oject Descript	ion			
Year/Rank: 2022-004	Priori	ty: High	Class:	•				
Project Budget:				Estimate	d Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025	2021	Total Project Cost
Water Rights	N/A	0	0	0	0	0	(	)
Easement & Rights of Way	Yes	0	0	0	0	0	(	)
Acquisition	No	0	0	40,000	0	0	(	0 40,00
Archaeological Studies	Yes	0	0	0	0	0	(	)
<b>Environmental Studies</b>	Yes	0	0	0	0	0	(	)
Planning	Yes	0	40,000	0	0	0	(	0 40,00
Design (Engr./Arch.)	No	0	160,000	30,000	30,000	30,000	30,000	280,00
Construction	No	0	1,700,000	1,130,000	970,000	970,000	970,000	5,740,00
Furnishing/Equipment/Vehicle	es N/A	0	0	0	0	0	(	) (
OTAL		0	1,900,000	1,200,000	1,000,000	1,000,000	1,000,000	6,100,00
Amount Not Ye	t Funded	6,100,000						
	Yes	Phasing: Stand A	Alone: No	Multi-Pha	sed: Yes			
	Yes 1	Phasing: Stand A	Alone: No	Multi-Pha	sed: Yes	Other (Wtr		
Can this project be phased?	Yes I	Phasing: Stand A	Alone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Easement		# Mos to Complete
Can this project be phased? Phase: A						Easement		# Mos to Complete 12
Can this project be phased? Phase: A 1 1,90	mount	Plan	Design	Construct	Furnish/Equip	Easement	s, Acq)	_
Can this project be phased? Phase: A 1 1,90 2 1,20	.mount 00,000	Plan No	Design Yes	Construct Yes	Furnish/Equip No	Easement: Y	s, Acq)	12
Can this project be phased? Phase: A 1 1,90 2 1,20 3 1,00	mount 00,000 00,000	Plan No No	Design Yes Yes	Construct Yes Yes	Furnish/Equip No No	Easement: Y	s, Acq) (es (es	12 12
Can this project be phased?           Phase:         A           1         1,90           2         1,20           3         1,00           4         1,00	mount 00,000 00,000 00,000	Plan No No No	Design Yes Yes Yes	Construct Yes Yes Yes Yes	Furnish/Equip No No No	Easement: Y	s, Acq) Zes Zes No	12 12 12
1       1,90         2       1,20         3       1,00         4       1,00         5       1,00	mount 00,000 00,000 00,000 00,000	Plan No No No	Design Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No	Easement: Y	s, Acq) Zes Zes No No	12 12 12 12
Can this project be phased?           Phase:         A           1         1,99           2         1,20           3         1,00           4         1,00           5         1,00           TOTAL         6,10	mount 00,000 00,000 00,000 00,000 00,000 00,000	Plan No No No No	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No	Easement: Y	s, Acq) Zes Zes No No	12 12 12 12
Can this project be phased?           Phase:         A           1         1,90           2         1,20           3         1,00           4         1,00           5         1,00           TOTAL         6,10	mount 00,000 00,000 00,000 00,000 00,000 00,000	Plan No No No No	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No No	Easement: Y	s, Acq) Zes Zes No No	12 12 12 12
Can this project be phased?Phase:A11,9021,2031,0041,0051,00TOTAL6,10Has your local government/age Explanation if not:	mount 00,000 00,000 00,000 00,000 00,000 00,000 ency budgeted for	Plan No No No No	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No No	Easement: Y	s, Acq) Zes Zes No No No	12 12 12 12
Can this project be phased?Phase:A11,9021,2031,0041,0051,00TOTAL6,10Has your local government/age	mount 00,000 00,000 00,000 00,000 00,000 00,000 ency budgeted for	Plan No No No No	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No Yes	Easement	s, Acq) Zes Zes No No No TO	12 12 12 12 12

Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description								
Year/Rank: 2022-004	Priority: High	Clas	•					
Does the project lower out-y	year operating costs? No	Explanation: These i	mprovements will reduce the	cost of road maintenance and	l road/site repairs will decrease			
Entities who will assume the	e following responsibilities for th	his project:						
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:			
City of Elephant Butte	City of Elephant Butte	City of Elephant Butte	City of Elephant Butte	City of Elephant Butte	<b>City of Elephant Butte</b>			
Lease/operating agreement i	in place?							
Yes	Yes		Yes	Yes	Yes			
(d) Regionalism: Does the p Explanation:	project directly benefit an entity	other than itself? No						
Explanation:	project directly benefit an entity hanisms built in that would ensu		completion of the project on <b>1</b>	budget? Yes				
Explanation: (e) Are there oversight mee		ure timely construction and		budget? Yes				
Explanation: (e) Are there oversight mec Explanation: Pr	hanisms built in that would ensu	ure timely construction and neers with oversight by the (	City of Elephant Butte.					
Explanation: (e) Are there oversight med Explanation: Pr (f) Other than the temporar	hanisms built in that would ensuroject will managed by our engin	ure timely construction and neers with oversight by the 0 with the project, does the pro	City of Elephant Butte. Dject maintain or advance the	e region's economy? Yes	nding.			
Explanation: (e) Are there oversight med Explanation: Pr (f) Other than the temporan Explanation: St	hanisms built in that would ensuroject will managed by our enginery construction jobs associated v	ure timely construction and neers with oversight by the ( with the project, does the pro- is a threat to economic deve	City of Elephant Butte. Dject maintain or advance the lopment and local businesses	e region's economy? Yes	nding.			
Explanation: (e) Are there oversight med Explanation: Pr (f) Other than the temporar Explanation: St (g) Does the project benefit Explanation: Th	chanisms built in that would ensu- roject will managed by our enginery construction jobs associated v form and surface water damage	ure timely construction and neers with oversight by the 0 with the project, does the pro- is a threat to economic deve region, district or political s 00 City residents, 11,000 Sier	City of Elephant Butte. Dject maintain or advance the lopment and local businesses ubdivision? Yes	e region's economy? Yes that can be mitigated with fur	U			
Explanation: (e) Are there oversight median Explanation: Price of the second	chanisms built in that would ensu- roject will managed by our enginery construction jobs associated we form and surface water damage all citizens within a recognized his project benefits approx. 1,50	ure timely construction and neers with oversight by the 0 with the project, does the pro- is a threat to economic deve region, district or political s 00 City residents, 11,000 Sien e City. alth and/or safety that imme	City of Elephant Butte. oject maintain or advance the lopment and local businesses ubdivision? Yes ra County residents, and wel diately endangers occupants	e region's economy? Yes that can be mitigated with fur Il over 500k Elephant Butte L	ake State Park annual			

	Infrast	ructure Caj	pital Improveme	nt Plan FY	2022-2026	
		ICI	P Capital Project Des	scription		
Year/Rank: 2022-005	Priority: Hig	h	Class:	Renovate/Rej	air	
Project Title: City Fa	cilities Improvements		Type/Subtype:	Facilities - Ac	ministrative Facilities	
Contact Name: Vicki B	allinger, City Manager		<b>Contact Phone:</b>	(575) 744-4892	Contact E-mail: ci	tymanager@cityofeb.com
Total project cost:	810,000				Proposed project sta	art date: July 2021
Project Location:	101 Water Street Elephant l	Butte, NM 87935			Latitude: 33°11'3	3.93 Longitude: 107°1312
Legislative Language:	To plan, design, construct and	furnish equipmer	nt improvements and addi	tions to the City <b>F</b>	acilities in Elephant But	te NM, Sierra County.
Scope of Work:	To make improvements, includ	ling roofing and r	ewiring, to the City Anne	x housing the Pub	ic Works Department, L	and Use, and Fire Department.
Secured and Potential F	unding Budget:					
	Funding	Applied	Amount	Amount	Date(s)	
Funding Sources:	Amount	for?	Secured Exp	ended to Date	Received: Commen	ts:
CAP	100,000	Yes	100,000	100,000	2000	
NMFAL	300,000	Yes	300,000	20,000	2015	

50,000

450,000

10,000

130,000

2016

50,000

600,000

0

0 0

0
1,050,000

No

No No

No

No No

Totals

LFUNDS

FLOAN

			ICIP Capital Pro	ovement P				
Year/Rank: 2022-005	Prior	ity: High	Class:	•	enovate/Repair			
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	)21 Total l	Project Cost
Water Rights	Yes	0	0	0	0	0	0	
Casement & Rights of Way	Yes	0	0	0	0	0	0	
Acquisition	Yes	0	0	0	0	0	0	
Archaeological Studies	Yes	0	0	0	0	0	0	
<b>Environmental Studies</b>	Yes	0	0	0	0	0	0	
Planning	No	25,000	0	0	0	0	0	25,00
Design (Engr./Arch.)	No	30,000	50,000	0	0	0	0	80,00
Construction	No	395,000	200,000	0	0	0	0	595,00
Furnishing/Equipment/Vehi	cles No	0	60,000	50,000	0	0	0	110,00
TOTAL		450,000	310,000	50,000	0	0	0	810,00
Amount Not Y	Vet Funded	360,000						
	l cr i unucu	,						
PHASING BUDGET		Phasing: Stand	Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET		Phasing: Stand	Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET		Phasing: Stand A	Alone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights Easements, Acq)		) Complete
PHASING BUDGET Can this project be phased?	Yes							) Complete 6
PHASING BUDGET Can this project be phased? Phase:	Yes	Plan	Design	Construct	Furnish/Equip	Easements, Acq)		_
PHASING BUDGET Can this project be phased? Phase: 1	Yes Amount 105,000	Plan Yes	Design Yes	Construct No	Furnish/Equip No	Easements, Acq) No		6
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes Amount 105,000 595,000	Plan Yes Yes	Design Yes Yes	Construct No Yes	Furnish/Equip No Yes	Easements, Acq) No No		6 12
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes <b>Amount</b> 105,000 595,000 110,000	Plan Yes Yes No	Design Yes Yes Yes	Construct No Yes Yes	Furnish/Equip No Yes No	Easements, Acq) No No No		6 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes Amount 105,000 595,000 110,000 0	Plan Yes Yes No No	Design Yes Yes Yes No	Construct No Yes Yes No	Furnish/Equip No Yes No No	Easements, Acq) No No No No		6 12 12 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a	Yes Amount 105,000 595,000 110,000 0 810,000 sgency budgeted fo	Plan Yes Yes No No No	Design Yes Yes Yes No No	Construct No Yes Yes No No	Furnish/Equip No Yes No No	Easements, Acq) No No No No		6 12 12 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL	Yes Amount 105,000 595,000 110,000 0 810,000 sgency budgeted fo	Plan Yes Yes No No No	Design Yes Yes Yes No No	Construct No Yes Yes No No	Furnish/Equip No Yes No No No Yes	Easements, Acq) No No No No	# Mos to	6 12 12 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a Explanation if no	Yes Amount 105,000 595,000 110,000 0 810,000 sgency budgeted fo t:	Plan Yes Yes No No No r operating expenses for YEAR 1	Design Yes Yes No No Or the project when i	Construct No Yes Yes No No t is completed? YEAR 3	Furnish/Equip No Yes No No Yes YEAR 4	Easements, Acq) No No No No No YEAR 5		6 12 12 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a	Yes Amount 105,000 595,000 110,000 0 810,000 sency budgeted fo t: UDGET	Plan Yes Yes No No No r operating expenses fo	Design Yes Yes Yes No No	Construct No Yes Yes No No	Furnish/Equip No Yes No No No Yes	Easements, Acq) No No No No	# Mos to	6 12 12 0

ICIP Capital Project Description							
Year/Rank: 2022-005	Priority: High	Clas	s: Renovate/Re	epair			
Does the project lower of	out-year operating costs? Yes		quality city infrastructure w the City money.	ill mean fewer repairs and gr	eater operational capacity		
Entities who will assum	e the following responsibilities for t	his project:					
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:		
City of Elephant Butte	City of Elephant Butte	City of Elephant Butte	City of Elephant Butte	<b>City of Elephant Butte</b>	City of Elephant Butte		
Lease/operating agreem	ent in place?						
Yes	Yes		Yes	Yes	Yes		
(c) Is the project necess	public input and buy-in? sary to address population or client	Yes growth, and if so will it prov	ation/repair or replacement: ide services to that populatio	·			
<ul><li>(c) Is the project necess</li><li>(d) Regionalism: Does t</li><li>Explanation:</li></ul>		Yes growth, and if so will it prov other than itself? No	ide services to that population	n or clientele? Yes			
<ul><li>(c) Is the project necess</li><li>(d) Regionalism: Does t</li><li>Explanation:</li></ul>	sary to address population or client	Yes growth, and if so will it prov 7 other than itself? No pure timely construction and	ide services to that population completion of the project on	on or clientele? Yes budget? Yes	l responsibilities, including		
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	sary to address population or client the project directly benefit an entity mechanisms built in that would ens Project would be engineered and	Yes growth, and if so will it prov other than itself? No sure timely construction and administered to ensure time	ide services to that population completion of the project on ly construction and completion	on or clientele? Yes budget? Yes on. The City would oversee all	l responsibilities, including		
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	sary to address population or client the project directly benefit an entity mechanisms built in that would ens Project would be engineered and budgetary oversight.	Yes growth, and if so will it prov other than itself? No sure timely construction and administered to ensure time with the project, does the pro-	ide services to that population completion of the project on ly construction and completion oject maintain or advance the	on or clientele? Yes budget? Yes on. The City would oversee all e region's economy? Yes			
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does a Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	sary to address population or client the project directly benefit an entity mechanisms built in that would ens Project would be engineered and budgetary oversight.	Yes growth, and if so will it prov o ther than itself? No sure timely construction and administered to ensure time with the project, does the pro- for a higher quality of service	ide services to that population completion of the project on ly construction and completion oject maintain or advance the es, such as fire response, and	on or clientele? Yes budget? Yes on. The City would oversee all e region's economy? Yes			
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does a Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	sary to address population or client the project directly benefit an entity mechanisms built in that would ens Project would be engineered and budgetary oversight. Dorary construction jobs associated of Upgrade of City facilities allows f	Yes growth, and if so will it prov other than itself? No sure timely construction and administered to ensure time with the project, does the pro- for a higher quality of service tregion, district or political s	ide services to that population completion of the project on ly construction and completion oject maintain or advance the es, such as fire response, and ubdivision? Yes	on or clientele? Yes budget? Yes on. The City would oversee all e region's economy? Yes the City Center would be a qu	uality of life draw.		
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temperature Explanation:</li> <li>(g) Does the project bether Explanation:</li> <li>(h) Does the project elimination of the project el</li></ul>	sary to address population or client the project directly benefit an entity mechanisms built in that would ens Project would be engineered and budgetary oversight. porary construction jobs associated y Upgrade of City facilities allows f nefit all citizens within a recognized Project benefits all residents of ar	Yes growth, and if so will it prov other than itself? No sure timely construction and administered to ensure time with the project, does the pro- for a higher quality of service region, district or political s and visitors to the City of Elep ealth and/or safety that imme	ide services to that population completion of the project on ly construction and completion oject maintain or advance the es, such as fire response, and subdivision? Yes ohant Butte by having a more diately endangers occupants	on or clientele? Yes budget? Yes on. The City would oversee all e region's economy? Yes the City Center would be a qu e efficient facility for the Publi	uality of life draw. ic Works administration		

#### Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description Priority: High Class: New

Year/Rank: 2022-001	Priority: High	Class: New	
Project Title: Comm	ercial Wastewater Disposal System	Type/Subtype: Water - W	Vastewater
Contact Name: Kimbe	rly Summers	Contact Phone: (575)274-64	65 Contact E-mail: townofelida@yucca.net
Total project cost:	3,982,000		Proposed project start date: December 2019
Project Location:	704 Clark Street Elida, NM 88116		Latitude: 33 56' N Longitude: 103 38' W
Legislative Language:	To plan, design, construct, furnish and equip a comm	ercial wastewater disposal system	for the Town of Elida, New Mexico, Roosevelt County.
Scope of Work:	dwelling currently established within the city limits, t	he school and all businesses. The	of Elida, New Mexico, Roosevelt County. This will include all project will run from Texico Street, south to Roosevelt County 0 to Roach Street North to past Church Street and back down

Texico Street. The lines will be included in all streets within this route. The waste will be pumped to a pumping station that will clean the wastewater and return to ponds, as well as be used as refused water for the local school and parks to use to water the grass areas. The Planning for this project is complete. We are currently looking into funding sources because of the cost of the project we need to look at all available sources of funding. We currently have an RFP for Engineers Services and construction over site. We will go out to bid for construction services, and the Town of Elida will follow with policies and procedures and comply with the State of New Mexico Procurement Code.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
NMFA	50,000	Yes	50,000	50,000	02/11/2016	Planning complete
CDBG	750,000	Yes	750,000			Received award
САР	500,000	Yes	500,000			Received contract
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	1,300,000		1,300,000	50,000		

			ICIP Capital Pro	iect Descripti	an FY 2022			
Year/Rank: 2022-001	Prior	rity: High	Class:	Jeer Desemper Ne				
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	0
Easement & Rights of Way		0	0	0	0	0	0	(
Acquisition	No	0	0	0	0	0	0	(
Archaeological Studies	No	0	0	0	0	0	0	(
Environmental Studies	No	0	0	0	0	0	0	0
Planning	Yes	50,000	0	0	0	0	0	50,000
Design (Engr./Arch.)	No	167,206	0	0	0	0	0	167,206
Construction	No	1,082,794	2,682,000	0	0	0	0	3,764,794
Furnishing/Equipment/Vel	nicles No	0	0	0	0	0	0	0
FOTAL		1,300,000	2,682,000	0	0	0	0	3,982,000
Amount Not	Yet Funded	2,682,000						
	t Yet Funded	2,682,000						
Amount Not <u>PHASING BUDGET</u> Can this project be phased			Alone: No	Multi-Pha	sed: No			
PHASING BUDGET			Alone: No	Multi-Phas		Other (Wtr Rights,		
PHASING BUDGET			Alone: No Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		to Complete
PHASING BUDGET Can this project be phased Phase:	? Yes	Phasing: Stand 4						to Complete 24
PHASING BUDGET Can this project be phased Phase: 1	? Yes Amount	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased Phase: 1	? Yes Amount 1,287,500	Phasing: Stand A Plan Yes	Design Yes	Construct Yes	Furnish/Equip No	Easements, Acq) No		24
PHASING BUDGET Can this project be phased Phase: 1 2	? Yes Amount 1,287,500 2,682,000	Phasing: Stand A Plan Yes No	Design Yes No	Construct Yes Yes	Furnish/Equip No No	Easements, Acq) No No		24 36
PHASING BUDGET Can this project be phased Phase: 1 2 3	? Yes Amount 1,287,500 2,682,000 0	Phasing: Stand A Plan Yes No No	Design Yes No No	Construct Yes Yes No	Furnish/Equip No No No	Easements, Acq) No No No		24 36 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5	P? Yes Amount 1,287,500 2,682,000 0 0	Phasing: Stand A Plan Yes No No No No	Design Yes No No No	Construct Yes Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No		24 36 0 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5	? Yes          Amount         1,287,500         2,682,000         0         0         3,969,500	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct Yes Yes No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		24 36 0 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government	? Yes Amount 1,287,500 2,682,000 0 0 0 3,969,500 /agency budgeted for oot:	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct Yes Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		24 36 0 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government Explanation if n	?       Yes         Amount       1,287,500         2,682,000       0         0       0         3,969,500       ////////////////////////////////////	Phasing: Stand 4 Plan Yes No No No No or operating expenses for YEAR 1	Design Yes No No No or the project when i	Construct Yes Yes No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos 1	24 36 0 0

ICIP Capital Project Description								
Year/Rank: 2022-001	Priority: High		Class: New					
Does the project lower out-	year operating costs? No	Explanation:						
Entities who will assume th	ne following responsibilities for	this project:						
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	<b>Own Asset:</b>			
Town of Elida	Town of Elida	Town of Elida	Town of Elida	Town of Elida	Town of Elida			
Lease/operating agreement	in place?							
Yes	Yes		Yes	Yes	Yes			
(b) Has the project had pu	requested project expected to blic input and buy-in? 7 to address population or clien	Yes						
<ul><li>(b) Has the project had pu</li><li>(c) Is the project necessary</li></ul>	blic input and buy-in?	Yes t growth, and if so will it	provide services to that popula					
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me</li> </ul>	blic input and buy-in? 7 to address population or clien project directly benefit an enti chanisms built in that would er	Yes It growth, and if so will it ty other than itself? N nsure timely construction	provide services to that popula o and completion of the project	ation or clientele? Yes on budget? Yes				
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me</li> </ul>	blic input and buy-in? 7 to address population or clien project directly benefit an enti	Yes It growth, and if so will it ty other than itself? N nsure timely construction	provide services to that popula o and completion of the project	ation or clientele? Yes on budget? Yes	anager.			
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation: T</li> </ul>	blic input and buy-in? 7 to address population or clien project directly benefit an enti chanisms built in that would er	Yes It growth, and if so will it ty other than itself? N nsure timely construction a will serve as grant admin	provide services to that popula o and completion of the project hister and the Water Supervise	ation or clientele? Yes on budget? Yes or will serve as the project ma	anager. Tes			
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation: T</li> <li>(f) Other than the tempora</li> </ul>	blic input and buy-in? y to address population or clien project directly benefit an enti chanisms built in that would er The Clerk for the Town of Elida	Yes t growth, and if so will it ty other than itself? N nsure timely construction a will serve as grant admin d with the project, does th	provide services to that popula o and completion of the project nister and the Water Supervise e project maintain or advance	ation or clientele? Yes on budget? Yes or will serve as the project ma	U			
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation: T</li> <li>(f) Other than the tempora Explanation: T</li> </ul>	blic input and buy-in? 7 to address population or clien project directly benefit an enti chanisms built in that would er The Clerk for the Town of Elida ary construction jobs associated	Yes It growth, and if so will it ty other than itself? N nsure timely construction a will serve as grant admir d with the project, does the nomic development to the	provide services to that popula o and completion of the project nister and the Water Supervise e project maintain or advance community.	ation or clientele? Yes on budget? Yes or will serve as the project ma	U			
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempora Explanation:</li> <li>(g) Does the project beneficial temporal project project project beneficial temporal project project</li></ul>	blic input and buy-in? y to address population or clien project directly benefit an enti chanisms built in that would er The Clerk for the Town of Elida ary construction jobs associated This project will help bring eco	Yes It growth, and if so will it ty other than itself? N nsure timely construction a will serve as grant admir d with the project, does the nomic development to the ed region, district or politi	provide services to that popula o and completion of the project hister and the Water Supervise e project maintain or advance community. cal subdivision? Yes	ntion or clientele? Yes on budget? Yes or will serve as the project ma the region's economy? Ye	é es			
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempora Explanation:</li> <li>(g) Does the project benefit Explanation:</li> <li>(h) Does the project elimin</li> </ul>	blic input and buy-in? y to address population or clien project directly benefit an enti chanisms built in that would er The Clerk for the Town of Elida ary construction jobs associated This project will help bring econ it all citizens within a recognize	Yes It growth, and if so will it ty other than itself? N nsure timely construction a will serve as grant admir d with the project, does th nomic development to the ed region, district or politi citizens in Elida, the child mealth and/or safety that in	provide services to that popula o and completion of the project hister and the Water Supervise e project maintain or advance community. cal subdivision? Yes ren at the local school and brin nmediately endangers occupan	ntion or clientele? Yes on budget? Yes or will serve as the project ma the region's economy? Ye ng economic development to o	es our community.			

#### **ICIP Capital Project Description**

Year/Rank: 2022-002	Priority: High	Class:	Renovate/Repair	
Project Title: Street I	mprovements	Type/Subtype:	Other - Other	
Contact Name: Kimber	ly Summers	<b>Contact Phone:</b>	(575)274-6465	Contact E-mail: townofelida@yucca.net
Total project cost:	2,176,082			Proposed project start date: November 2019
<b>Project Location:</b>	East Street Elida, NM 88116			Latitude: 33.945087 Longitude: -103.656628
Legislative Language:	To plan, design, construct street improvements in the Te	own of Elida, New M	Aexico, Roosevelt Co	ounty.
Scope of Work:	Construct Street Improvements to include the streets lo Central Street, S. Church Street, Hall Street, Texas Stre streets run North and South, and include the streets tha Ave, Bailey Ave and Hagerman Ave. East Street replace	eet, S. West Street, S t run West to East te	5. East Street, S Cen o include Turner Str	ter Street, S. Main Street and S. Gee Street, these reet, Belmont Ave, South Ave, Jefferson Ave, Brown

of town. Will include east street, this road gathers water when it rains and causes flooding to the road and lots surrounding the road.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CDBG	750,000	No	Secureu	Expended to Date		Comments.
NMFA	70,000	No	70,000	70,000	2011	
САР	100,000	Yes	100,000	100,000	2019	
DOT	200,000	No				
FGRANT	500,000	No				
NMFA	360,000	No				
NMFAL	40,000	No				
	0	No				
Totals	2,020,000		170,000	170,000		

		nfrastructure	ICIP Capital Pro					
Year/Rank: 2022-002	Prior	rity: High	Class:	-	enovate/Repair			
Project Budget:				Estimated	d Costs Not Yet Funde	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	No	0	0	0	0	0	0	(
Easement & Rights of Way	No	0	0	0	0	0	0	(
Acquisition	No	0	0	0	0	0	0	(
Archaeological Studies	No	0	0	0	0	0	0	(
Environmental Studies	No	0	0	0	0	0	0	(
Planning	No	0	50,000	0	0	0	0	50,000
Design (Engr./Arch.)	No	70,000	197,000	0	0	0	0	267,000
Construction	No	100,000	1,759,082	0	0	0	0	1,859,082
Furnishing/Equipment/Veh	icles No	0	0	0	0	0	0	0
OTAL		170,000	2,006,082	0	0	0	0	2,176,082
Amount Not	Vet Erreded	2,006,082						
Amount Not	r et Fundea	2,000,082						
	Y et F unded	2,000,082						
PHASING BUDGET Can this project be phased			Alone: No	Multi-Pha	sed: No			
PHASING BUDGET Can this project be phased		Phasing: Stand		Multi-Pha		Other (Wtr Rights,		
PHASING BUDGET			Alone: No Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		to Complete
PHASING BUDGET Can this project be phased	? Yes	Phasing: Stand						to Complete 6
PHASING BUDGET Can this project be phased Phase:	? Yes Amount	Phasing: Stand . Plan	Design	Construct	Furnish/Equip	Easements, Acq)		Ē
PHASING BUDGET Can this project be phased Phase: 1 2	Yes Amount 120,000	Phasing: Stand A Plan Yes	Design No	Construct No	Furnish/Equip No	Easements, Acq) Yes		6
PHASING BUDGET Can this project be phased Phase: 1 2	? Yes Amount 120,000 127,000	Phasing: Stand	Design No Yes	Construct No No	Furnish/Equip No No	Easements, Acq) Yes No		6 9
PHASING BUDGET Can this project be phased Phase: 1 2 3	? Yes Amount 120,000 127,000 1,759,082	Phasing: Stand	Design No Yes No	Construct No No Yes	Furnish/Equip No No No	Easements, Acq) Yes No No		6 9 9
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5	? Yes       Amount       120,000       127,000       1,759,082       0	Phasing: Stand	Design No Yes No No	Construct No No Yes No	Furnish/Equip No No No No	Easements, Acq) Yes No No No		6 9 9 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL	? Yes Amount 120,000 127,000 1,759,082 0 0 2,006,082	Phasing: Stand	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No No No No	Easements, Acq) Yes No No No		6 9 9 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5	? Yes          Amount         120,000         127,000         1,759,082         0         2,006,082         agency budgeted for	Phasing: Stand	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No No No	Easements, Acq) Yes No No No		6 9 9 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government/	? Yes Amount 120,000 127,000 1,759,082 0 0 2,006,082 agency budgeted for	Phasing: Stand	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No No No No	Easements, Acq) Yes No No No		6 9 9 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government/ Explanation if no	? Yes Amount 120,000 127,000 1,759,082 0 0 2,006,082 agency budgeted for t: UDGET	Phasing: Stand A Plan Yes No No No or operating expenses for YEAR 1	Design No Yes No No No or the project when i YEAR 2	Construct No No Yes No No	Furnish/Equip No No No No Yes	Easements, Acq) Yes No No No No	# Mos t	6 9 9 0

ICIP Capital Project Description								
Year/Rank: 2022-002	Priority: High	C	ass: Renovate/	Repair				
Does the project lower out-year operating costs? Yes Explanation: With new roads, we won't have to continue to repair pot holes, or fix flooded areas. While ou expenses for debt will increase by \$4000 per year, lower operating by \$3500.								
Entities who will assume the	e following responsibilities for	this project:						
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	Own Asset:			
The Town of Elida	The Town of Elida	The Town of Elida	The Town of Elida	The Town of Elida	The Town of Elida			
Lease/operating agreement	in place?							
Yes	Yes		Yes	Yes	Yes			
(d) Regionalism: Does the p Explanation:	project directly benefit an entit	ty other than itself? No						
(e) Are there oversight med	chanisms built in that would er	sure timely construction an	d completion of the project o	on budget? Yes				
_	he Town of Elida Clerk/Trease nly the Elida Clerk but also the		pletion of the project on bud	lget and the timely constructio	n would be monitored by not			
(f) Other than the tempora	ry construction jobs associated	l with the project, does the j	project maintain or advance	the region's economy? No				
Explanation:								
(g) Does the project benefit	t all citizens within a recognize	d region, district or politica	l subdivision? Yes					
Explanation: A	ll citizens located on the south	side of Hwy 70 will have up	dated roads free of pot holes	s and damage streets.				
	ate a risk or hazard to public h Cmergencies must be document			nts of the premises such that co	prrective action is No			
Explanation:								

	Infrastructure Capital	l Improveme	nt Plan FY 2	2022-2026				
ICIP Capital Project Description								
Year/Rank: 2022-003	Priority: High	Class:	Replace Existin	ng				
Project Title:     Water Service Truck     Type/Subtype:     Equipment - Other								
Contact Name: Kimber	rly Summers	<b>Contact Phone:</b>	(575)274-6465	Contact E-mail: townofelida@yucca.net				
Total project cost:	55,000			Proposed project start da	te: July 2021			
Project Location:	704 Clark Street Elida, NM 88116			Latitude: 33 56'N	Longitude: 103 39'W			
Legislative Language:	To purchase and equip a new water service truck for t	the Town of Elida, N	ew Mexico in Roos	sevelt County.				
Scope of Work:	To purchase and equip a water new service truck for to Wells located ten miles southeast of Elida, NM on dirt damage. We will implement the project by following so by the Town of Elida CPO. A purchase order will be it	roads. The truck will state procurement po	ll be housed in the blicy passed by the	Water Shop when not being Town of Elida. The State B	used for security and weather id will be utilized for best price			

once the truck and equipment is delivered by the state approved vendor.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	53,000	No				
OTHER	2,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	55,000		0	0		

Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description								
Year/Rank: 2022-003	Priori	ity: High	Class:	•	place Existing			
Project Budget:		• •			l Costs Not Yet Funde	d		
	Completed	Funded to date	2022	2023		2025 202	91 Total I	roject Cost
	•							Toject Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	N/A	0	0	0	0	0	0	(
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	
Construction	N/A	0	0	0	0	0	0	(
Furnishing/Equipment/Vehic	eles No	0	55,000	0	0	0	0	55,00
ГОТАL		0	55,000	0	0	0	0	55,00
Amount Not Y	ot Funded	55,000						
Allount Not 1	et Fundeu	55,000						
	et runded	55,000						
PHASING BUDGET Can this project be phased?			one: No	Multi-Phas	sed: No			
PHASING BUDGET				Multi-Pha		Other (Wtr Rights,		
PHASING BUDGET			one: No Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand Al						Complete 0
PHASING BUDGET Can this project be phased? Phase:	No Description	Phasing: Stand Al	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase: 1	No Di Amount 0	Phasing: Stand Al Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq) No		0
PHASING BUDGET Can this project be phased? Phase: 1 2	No 3 Amount 0 0	Phasing: Stand Al Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0
PHASING BUDGET Can this project be phased? Phase: 1 2	No I Amount 0 0 0 0	Phasing: Stand Al Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4	No I Amount 0 0 0 0 0	Phasing: Stand Al Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL	No 2 Amount 0 0 0 0 0 0 0 0 0	Phasing: Stand Al Plan No No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	No Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand Al Plan No No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a Explanation if not	No Amount 0 0 0 0 0 0 0 gency budgeted for :	Phasing: Stand Al Plan No No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a	No Amount 0 0 0 0 0 0 gency budgeted for : :	Phasing: Stand Al Plan No No No No No Tr operating expenses for YEAR 1	Design No No No No	Construct No No No No t is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	0 0 0 0

ICIP Capital Project Description								
Year/Rank: 2022-003	Priority:	High	Class: Replac	e Existing				
Does the project lower out-year operating costs?       Yes       Explanation:       Less cost on repairs. Out current service truck is over ten years old. The service bed is cracking, and the repairs from wear are costing the town a lot of money.								
Entities who will assume th	e following responsibiliti	ies for this project:						
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	<b>Own Asset:</b>			
Town of Elida	Town of Elida	Town of Elida	L	Town of Elida	Town of Elida			
Lease/operating agreement	in place?							
Yes	Yes		Yes	Yes	Yes			
(b) Has the project had pu	blic input and buy-in?	Yes r client growth, and if so	eding renovation/repair or replace will it provide services to that pop ? No					
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> </ul>	blic input and buy-in? to address population of project directly benefit a	Yes r client growth, and if so an entity other than itself	will it provide services to that pop ? No	ulation or clientele? Yes				
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me</li> </ul>	blic input and buy-in? to address population of project directly benefit a chanisms built in that wo	Yes r client growth, and if so n entity other than itself puld ensure timely constr	will it provide services to that pop ? No uction and completion of the proje	ulation or clientele? Yes				
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation: T</li> </ul>	blic input and buy-in? to address population of project directly benefit a chanisms built in that wo	Yes r client growth, and if so n entity other than itself puld ensure timely constr	will it provide services to that pop ? No	ulation or clientele? Yes	juirements to keep the truck			
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation: T n</li> </ul>	blic input and buy-in? to address population of project directly benefit a chanisms built in that wo 'he driver that is assigned naniacal condition.	Yes r client growth, and if so an entity other than itself puld ensure timely constr d to the truck will have to	will it provide services to that pop ? No uction and completion of the proje	oulation or clientele? Yes oct on budget? Yes he established maintenance req	quirements to keep the truck			
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation: T n</li> </ul>	blic input and buy-in? to address population of project directly benefit a chanisms built in that wo 'he driver that is assigned naniacal condition.	Yes r client growth, and if so an entity other than itself puld ensure timely constr d to the truck will have to	will it provide services to that pop ? No uction and completion of the proje o keep record of fuel mileage and t	oulation or clientele? Yes oct on budget? Yes he established maintenance req	quirements to keep the truck			
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the temporal</li> </ul>	blic input and buy-in? to address population of project directly benefit a chanisms built in that wo 'he driver that is assigned naniacal condition. ary construction jobs asso	Yes r client growth, and if so an entity other than itself ould ensure timely constr d to the truck will have to ociated with the project,	will it provide services to that pop ? No uction and completion of the proje o keep record of fuel mileage and t does the project maintain or advar	oulation or clientele? Yes oct on budget? Yes he established maintenance req	uirements to keep the truck			
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempora Explanation:</li> </ul>	blic input and buy-in? to address population of project directly benefit a chanisms built in that wo 'he driver that is assigned naniacal condition. ary construction jobs asso	Yes r client growth, and if so an entity other than itself ould ensure timely constr d to the truck will have to ociated with the project,	will it provide services to that pop ? No uction and completion of the proje o keep record of fuel mileage and t does the project maintain or advar	oulation or clientele? Yes oct on budget? Yes he established maintenance req	juirements to keep the truck			
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the temporate Explanation:</li> <li>(g) Does the project benefitie Explanation:</li> </ul>	blic input and buy-in? to address population of project directly benefit a chanisms built in that wo 'he driver that is assigned aniacal condition. ary construction jobs asso t all citizens within a rec	Yes r client growth, and if so an entity other than itself ould ensure timely constr d to the truck will have to ociated with the project, ognized region, district o ublic health and/or safety	will it provide services to that pop ? No uction and completion of the proje o keep record of fuel mileage and t does the project maintain or advar or political subdivision? No	oulation or clientele? Yes ect on budget? Yes he established maintenance req nce the region's economy?				

#### **ICIP Capital Project Description**

			<b>r</b>		
Year/Rank: 2022-004	Priority: High	Class:	Renovate/Repair	r	
Project Title: Water	Well System Rehab	Type/Subtype:	Water - Other		
Contact Name: Kimber	rly Summers	<b>Contact Phone:</b>	(575)274-6465	Contact E-mail:	townofelida@yucca.net
Total project cost:	200,000			Proposed projec	t start date:
<b>Project Location:</b>	Elida, NM			Latitude:	Longitude:
Legislative Language:	To construct and rehab the Elida Water Department Fi	ive Wells for Elida N	NM, in Roosevelt C	ounty	
Scope of Work:	Rehab of existing five wells. Update casing, booster sys current wells and replace aging casings and pumps.	stems, SCADA syster	n upgrade, replace	ment and update o	f current electrical fixtures. Re drill

	Funding	Applied	Amount	Amount	Date(s)		
Funding Sources:	Amount	for?	Secured	Expended to Date	Received:	Comments:	
CAP	200,000	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
Totals	200,000		0	0			

			<b>CIP Capital Pro</b>	ject Descript	ion			
Year/Rank: 2022-004	Priori	ty: High	Class:	-	enovate/Repair			
Project Budget:				Estimate	d Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	(
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	(
Construction	No	0	200,000	0	0	0	0	200,000
Furnishing/Equipment/Vehicles	N/A	0	0	0	0	0	0	(
FOTAL		0	200,000	0	0	0	0	200,000
	E. J. J	200,000						
Amount Not Yet	Funded	200,000						
	Funded	200,000						
PHASING BUDGET			llone: No	Multi-Pha	sed: No			
PHASING BUDGET			llone: No	Multi-Pha	sed: No	Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			None: No Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased?	No I	Phasing: Stand A						o Complete 0
PHASING BUDGET Can this project be phased? Phase: Ar	No I nount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		o Complete 0 0
PHASING BUDGET Can this project be phased? Phase: Ar 1	No I nount	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No		o Complete 0 0 0
PHASING BUDGET Can this project be phased? Phase: Ar 1 2	No I nount	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		o Complete 0 0 0 0
PHASING BUDGET Can this project be phased? Phase: Ar 1 2	No I nount	Phasing: Stand A Plan No No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: Ar 1 2 3 4 5	No I nount 0 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: Ar 1 2 3 4 5 TOTAL	No I nount 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: Ar 1 2 3 4 5	No I nount 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: Ar 1 2 3 4 5 TOTAL Has your local government/ager	No I nount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: Ar 1 2 3 4 5 TOTAL Has your local government/ager Explanation if not:	No I nount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos t	0 0 0 0

Infrastructure Capital Improvement Plan FY 2022-2026								
ICIP Capital Project Description       Year/Rank: 2022-004     Priority: High     Class:     Renovate/Repair								
Does the project lower out-		to Explanation:	Kenovat	Chepan				
Entities who will assume th	e following responsibilities f	or this project:						
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	<b>Own Asset:</b>	<b>Own Asset:</b>			
Town of Elida	Town of Elida	Town of Elida	Town of Elida	Town of Elida	Town of Elida			
lease/operating agreement	in place?							
Yes	Yes		Yes	Yes	Yes			
(c) Is the project necessary								
	project directly benefit an e	ntity other than itself? N						
(d) Regionalism: Does the p Explanation:				t on budget? Yes				
(d) Regionalism: Does the p Explanation: (e) Are there oversight med Explanation:	chanisms built in that would	ensure timely construction a	)					
<ul> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight med Explanation:</li> <li>(f) Other than the tempora Explanation:</li> </ul>	chanisms built in that would ry construction jobs associa	ensure timely construction a	nd completion of the project project maintain or advance					
<ul> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight med Explanation:</li> <li>(f) Other than the tempora Explanation:</li> <li>(g) Does the project benefit Explanation:</li> <li>(h) Does the project elimination:</li> </ul>	chanisms built in that would ry construction jobs associa t all citizens within a recogn ate a risk or hazard to publi	ensure timely construction a ted with the project, does the ized region, district or politic	ond completion of the project project maintain or advance cal subdivision? Yes mediately endangers occupa		corrective action is			

	Infrastructure Capital Improvement Plan FY 2022-2026							
ICIP Capital Project Description								
Year/Rank: 2022-005	Priority: High	Class:	New					
Project Title: Park P	layground Equipment	Type/Subtype:	Equipment - O	ther				
Contact Name: Kimber	Contact Name: Kimberly Summers		(575)274-6465	Contact E-mail: townofelida@yucca.net				
Total project cost:	120,000			Proposed project start date:				
Project Location:	704 Clark Street Elida, NM 88116			Latitude: 33.947471 Longitude: -103.656640				
Legislative Language:	To plan, design, construct and purchase new playgrou	nd equipment and m	aterial for the Tov	vn of Elida main park, Elida NM, Roosevelt County.				
Scope of Work:	Elida Town Park is located in the heart of Elida, behin new equipment and safe ground material. Equipment	d the Elida Town Ha and access to equipn l old, out of date, nor	all. Remove old, b nent will be ADA o n ADA compliant a	he equipment for the main park located in Elida, NM. The oroken equipment, take out sand in sandbox, replace with compliant, and free of hazard. This new playground and a safety hazard. The project will include designing				

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	120,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	120,000		0	0		

			CIP Capital Pro		an FY 2022			
Year/Rank: 2022-005	Prior	ity: High	Class:	Ne				
Project Budget:				Estimated	Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total I	Project Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	No	0	5,000	0	0	0	0	5,000
Design (Engr./Arch.)	No	0	5,000	0	0	0	0	5,000
Construction	N/A	0	0	0	0	0	0	(
Furnishing/Equipment/Vehic	les No	0	110,000	0	0	0	0	110,000
FOTAL		0	120,000	0	0	0	0	120,000
Amount Not Y	et Funded	120,000						
1 milliounit 1 (ot 1	ct I unucu	,						
PHASING BUDGET Can this project be phased?			lone: Yes	Multi-Phas	sed: No			
PHASING BUDGET			lone: Yes	Multi-Phas	sed: No	Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			lone: Yes Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	) Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A					# Mos to	) Complete 0
PHASING BUDGET Can this project be phased? Phase:	No	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	-
PHASING BUDGET Can this project be phased? Phase: 1	No Amount	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No	# Mos to	0
PHASING BUDGET Can this project be phased? Phase: 1 2	No Amount 0 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0
PHASING BUDGET Can this project be phased? Phase: 1 2	No Amount 0 0 0	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4	No Amount 0 0 0 0 0	Phasing: Stand A Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL	No Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	No Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a; Explanation if not	No Amount 0 0 0 0 0 gency budgeted for :	Phasing: Stand A Plan No No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a	No Amount 0 0 0 0 0 gency budgeted for : DGET	Phasing: Stand A Plan No No No No r operating expenses for YEAR 1	Design No No No No	Construct No No No No t is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0

ICIP Capital Project Description							
Year/Rank: 2022-005	Priority: High	(	Class: New				
Does the project lower out-	year operating costs? Yes	Explanation: Low	ver costs in Insurance for havi	ng less liability.			
Entities who will assume th	e following responsibilities for th	nis project:					
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:		
Town of Elida	Town of Elida	Town of Elida	Town of Elida	Town of Elida	Town of Elida		
Lease/operating agreement	in place?						
Yes	Yes		Yes	Yes	Yes		
<ul><li>(b) Has the project had put</li><li>(c) Is the project necessary</li></ul>	blic input and buy-in? 7 to address population or client ;	Yes growth, and if so will it p	rovide services to that popula	tion or clientele? Yes			
(c) Is the project necessary		growth, and if so will it p		tion or clientele? Yes			
<ul><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the Explanation:</li></ul>	v to address population or client	growth, and if so will it p other than itself? No	)				
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight meeting</li> </ul>	v to address population or client project directly benefit an entity	growth, and if so will it p other than itself? No ure timely construction a	nd completion of the project o				
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight measurements (e) Explanation: T</li> </ul>	v to address population or client project directly benefit an entity chanisms built in that would ensu	growth, and if so will it p other than itself? No ure timely construction a udget and the parks supe	nd completion of the project o rvisor the construction.	n budget? Yes			
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight measurements (e) Explanation: T</li> </ul>	v to address population or client project directly benefit an entity chanisms built in that would ensu- the Town Clerk will watch the bu	growth, and if so will it p other than itself? No ure timely construction a udget and the parks supe	nd completion of the project o rvisor the construction.	n budget? Yes			
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight mean Explanation:</li> <li>(f) Other than the temporal Explanation:</li> </ul>	v to address population or client project directly benefit an entity chanisms built in that would ensu- the Town Clerk will watch the bu	growth, and if so will it p other than itself? No ure timely construction a udget and the parks supe with the project, does the	nd completion of the project o rvisor the construction. project maintain or advance	n budget? Yes			
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight mean Explanation:</li> <li>(f) Other than the temporane Explanation:</li> <li>(g) Does the project benefine Explanation:</li> </ul>	v to address population or client a project directly benefit an entity chanisms built in that would ensu 'he Town Clerk will watch the bury construction jobs associated w	growth, and if so will it p other than itself? No ure timely construction a udget and the parks supe with the project, does the region, district or politic	nd completion of the project o rvisor the construction. project maintain or advance al subdivision? Yes	on budget? Yes the region's economy?	park on their way their New		
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period of the second second</li></ul>	y to address population or client project directly benefit an entity chanisms built in that would ensu- the Town Clerk will watch the bu- ary construction jobs associated y t all citizens within a recognized this will benefit all the children in	growth, and if so will it p other than itself? No ure timely construction a udget and the parks supe with the project, does the region, district or politic n our community, and all alth and/or safety that in	nd completion of the project of rvisor the construction. project maintain or advance of al subdivision? Yes the travelers that run throug umediately endangers occupan	on budget? Yes the region's economy? h Elida that stop to visit the			

Infrastructure Capital Improvement Plan FY 2022-2026							
ICIP Capital Project Description							
Year/Rank: 2022-001	Priority: High	Class:	Renovate/Repa	ir			
Project Title: Admini	strative Building-Windows	Type/Subtype:	Facilities - Adn	ninistrative Facilities			
Contact Name: Loretta	Chavez, Clerk/Treas	<b>Contact Phone:</b>	(575) 584-2980	Contact E-mail: oakvillage@plateautel.net			
Total project cost:	100,000			Proposed project start date: 07-01-2021			
Project Location:	427A N Main Street Encino, NM 88321			Latitude: 34.654 Longitude: 105			
Legislative Language:	To plan, design, and construct replacement of window	s on the Administrati	ive Building in the	e Village of Encino, County of Torrance.			
Scope of Work:	Replace all the windows on the Administrative Buildin	ng, which houses the `	Village Hall, Libra	ary and Recreation Center.			

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	60,000	No				
LFUNDS	40,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	100,000		0	0		

		I	CIP Capital Pro	ject Descript	tion			
Year/Rank: 2022-001	Prior	ity: High	Class:	R	enovate/Repair			
Project Budget:				Estimate	d Costs Not Yet Fund	led		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	(
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	(
Construction	No	0	100,000	0	0	0	0	100,000
Furnishing/Equipment/Vehicles	N/A	0	0	0	0	0	0	(
FOTAL		0	100,000	0	0	0	0	100,00
Amount Not Yet	Funded	100,000						
PHASING BUDGET								
Can this project be phased?	No	Phasing: Stand A	lone: Yes	Multi-Pha	nsed: No			
	No	Phasing: Stand A Plan	llone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		to Complete
								to Complete 0
Phase: Ar	nount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
1	nount	Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No		0
Phase: Ar 1 2	nount	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0
Phase: Ar 1 2	nount	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
Phase: Ar 1 2 3 4 5	nount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
Phase: Ar 1 2 3 4	nount 0 0 0 0 0 0 ncy budgeted for	Plan No No No No r operating expenses fo	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
Phase: Ar 1 2 3 4 5 TOTAL Has your local government/agen	nount 0 0 0 0 0 0 ncy budgeted for No further exp	Plan No No No No r operating expenses fo	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
Phase: Ar 1 2 3 4 5 TOTAL Has your local government/agen Explanation if not:	nount 0 0 0 0 0 0 0 0 0 0 ncy budgeted for No further exp	Plan No No No No r operating expenses fo ense would incur YEAR 1	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos t	0 0 0 0

ICIP Capital Project Description							
Year/Rank: 2022-001 Priority: High Class: Renovate/Repair							
Does the project lower out-	year operating costs? No	Explanation:					
Entities who will assume th	ne following responsibilities for	r this project:					
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	Own Asset:	Own Asset:		
Village of Encino	Village of Encino	Village of Encino	Village of Encino	Village of Encino	Village of Encino		
Lease/operating agreement	t in place?						
Yes	Yes		Yes	Yes	Yes		
	blic input and buy-in? y to address population or clie	No nt growth, and if so will it p	rovide services to that popula	nt? 10-15 years tion or clientele? No			
(d) Regionalism: Does the		nt growth, and if so will it p					
<ul><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the Explanation:</li></ul>	y to address population or clie	nt growth, and if so will it p ity other than itself? No		tion or clientele? No			
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> </ul>	y to address population or clier project directly benefit an ent	nt growth, and if so will it p ity other than itself? No nsure timely construction as	nd completion of the project o	tion or clientele? No on budget? No			
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempora Explanation:</li> </ul>	y to address population or clier project directly benefit an ent chanisms built in that would e	nt growth, and if so will it p ity other than itself? No ensure timely construction an ed with the project, does the	nd completion of the project o project maintain or advance	tion or clientele? No on budget? No			
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempora Explanation:</li> <li>(g) Does the project benefit</li> </ul>	y to address population or clier project directly benefit an ent chanisms built in that would e ary construction jobs associate	nt growth, and if so will it p ity other than itself? No ensure timely construction an ed with the project, does the ed region, district or politica	nd completion of the project o project maintain or advance al subdivision? Yes	tion or clientele? No on budget? No			

Explanation:

#### **ICIP Capital Project Description**

		itui i rojece Dese		
Year/Rank: 2022-001	Priority: High	Class:	Replace Existing	g
Project Title: Riversid	le Drive Water Utility Upgrade	Type/Subtype:	Water - Water S	Supply
Contact Name: Diahann	n E. Jacquez	<b>Contact Phone:</b>	747-6042	Contact E-mail: djacquez@espanolanm.gov
Total project cost:	3,036,000			Proposed project start date: 01/15/2019
<b>Project Location:</b>	706 Riverside Drive (midpoint) Espanola, NM 87532	2		Latitude: 35.988259 Longitude: -106.0626
Legislative Language:	To plan, design, construct, and upgrade the Riverside	Drive Water Utility p	oroject in the City o	of Espanola, NM, Rio Arriba County.
Scope of Work:	The length of the project will span approximately 4.5 r Drive. The project will begin with the planning and de	niles. This project wi esign phase that will s	ill allow the City to stretch over the firs	

bids. Actual construction and line replacement, along with acquisition of water rights will occur in the last 24 months of the project life.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
GOB	20,000	Yes	20,000	20,000	08/2017	
GOB	16,000	Yes	16,000	16,000	08/2017	
САР	1,000,000	No				FY 2020
NMFA	2,000,000	No				FY 2020
	0	No				
	0	No				
	0	No				
	0	No				
Totals	3,036,000		36,000	36,000		

	-	Infrastructure (	CIP Capital Pro					
Year/Rank: 2022-001	Prio	rity: High	Class:		eplace Existing			
Project Budget:				Estimat	ed Costs Not Yet Funde	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	021 Total	Project Cost
Water Rights	No	0	0	200,000	0	0	0	200,00
Easement & Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	No	36,000	75,000	75,000	0	0	0	186,00
Design (Engr./Arch.)	No	0	0	0	180,000	0	0	180,00
Construction	No	0	0	0	0	2,470,000	0	2,470,00
Furnishing/Equipment/Vehicle	es N/A	0	0	0	0	0	0	
TOTAL		36,000	75,000	275,000	180,000	2,470,000	0	3,036,00
		3,000,000 Phasing: Stand A	lone: No	Multi-Ph	ased: Yes			
PHASING BUDGET	et Funded Yes		lone: No	Multi-Ph	ased: Yes	Other (Wtr Rights	·	
PHASING BUDGET Can this project be phased?			lone: No Design	Multi-Ph Construct	ased: Yes Furnish/Equip	Other (Wtr Rights Easements, Acq)	·	o Complete
PHASING BUDGET         Can this project be phased?         Phase:       A	Yes	Phasing: Stand A					·	o Complete 12
PHASING BUDGET Can this project be phased? Phase: 4	Yes	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)	·	_
PHASING BUDGET Can this project be phased? Phase: 4 1 2	Yes Amount 75,000	Phasing: Stand A Plan Yes	Design No	Construct No	Furnish/Equip No	Easements, Acq) No	·	12
PHASING BUDGET         Can this project be phased?         Phase:       4         1       2         3       1	Yes Amount 75,000 75,000	Phasing: Stand A Plan Yes Yes	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	·	12 8
PHASING BUDGET         Can this project be phased?         Phase:       4         1       2         3       1	Yes Amount 75,000 75,000 80,000	Phasing: Stand A Plan Yes Yes No	Design No No Yes	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	·	12 8 12
PHASING BUDGET Can this project be phased? Phase: 4 1 2 3 1 4 2,6 5	Yes Amount 75,000 75,000 80,000 70,000	Phasing: Stand A Plan Yes Yes No No No	Design No No Yes No	Construct No No No Yes	Furnish/Equip No No No No	Easements, Acq) No No Yes	·	12 8 12 16
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       1         4       2,6         5       3,0         Has your local government/ag	Yes Amount 75,000 75,000 80,000 70,000 0 00,000 ency budgeted for	Phasing: Stand A Plan Yes Yes No No No No	Design No No Yes No No	Construct No No No Yes No	Furnish/Equip No No No No	Easements, Acq) No No Yes	·	12 8 12 16
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       1         4       2,6         5       3,0         Has your local government/ag       Explanation if not:	Yes Amount 75,000 75,000 80,000 70,000 0 00,000 ency budgeted for Already part of	Phasing: Stand A Plan Yes Yes No No No No	Design No No Yes No No	Construct No No No Yes No	Furnish/Equip No No No No No	Easements, Acq) No No Yes	·	12 8 12 16
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       1         4       2,6         5       TOTAL       3,0         Has your local government/ag       Has your local government/ag	Yes Amount 75,000 75,000 80,000 70,000 0 00,000 ency budgeted fo Already part of DGET	Phasing: Stand A Plan Yes Yes No No No No or operating expenses for of the City's operating by YEAR 1	Design No No Yes No No r the project when i udget.	Construct No No Yes No t is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No Yes No	# Mos to	12 8 12 16

		ICIP Capita	l Project Description		
Year/Rank: 2022-001	Priority: Hig	h (	Class: Replace F	Existing	
Does the project lower o	out-year operating costs? N	o Explanation:			
Entities who will assum	e the following responsibilities fo	or this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	Own Asset:	Own Asset:
City of Espanola	City of Espanola	City of Espanola	City of Espanola	City of Espanola	City of Espanola
Lease/operating agreem	ent in place?				
Yes	Yes		Yes	Yes	Yes
(b) Has the project had	tion on project. the requested project expected to public input and buy-in? ary to address population or clie	Yes			
<ul><li>(a) How many years is</li><li>(b) Has the project had</li><li>(c) Is the project necess</li></ul>	the requested project expected to public input and buy-in?	Yes ent growth, and if so will it p	provide services to that popula	·	
<ul> <li>(a) How many years is</li> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> </ul>	the requested project expected to public input and buy-in? ary to address population or clie	Yes ent growth, and if so will it p tity other than itself? No	provide services to that popula	ntion or clientele? Yes	
<ul> <li>(a) How many years is</li> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> </ul>	the requested project expected to public input and buy-in? sary to address population or clic the project directly benefit an en	Yes ent growth, and if so will it p tity other than itself? No ensure timely construction a ess along with the grant adm	provide services to that popula ) and completion of the project o	ntion or clientele? Yes	at construction timelines a
<ul> <li>(a) How many years is is</li> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	the requested project expected to public input and buy-in? ary to address population or clie the project directly benefit an en mechanisms built in that would The project management proc	Yes ent growth, and if so will it p tity other than itself? No ensure timely construction a ess along with the grant adm d to.	provide services to that popula o and completion of the project o ninistration and water depart	ntion or clientele? Yes on budget? Yes ment personnel will ensure th	
<ul> <li>(a) How many years is is</li> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	the requested project expected to public input and buy-in? ary to address population or clie the project directly benefit an en mechanisms built in that would The project management proc budget constraints are adhered	Yes ent growth, and if so will it p tity other than itself? No ensure timely construction a ess along with the grant adm d to. ed with the project, does the	provide services to that popula o and completion of the project o ninistration and water depart e project maintain or advance	ntion or clientele? Yes on budget? Yes ment personnel will ensure th the region's economy? Ye	es
<ul> <li>(a) How many years is is</li> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	the requested project expected to public input and buy-in? sary to address population or clie the project directly benefit an en mechanisms built in that would The project management proc budget constraints are adhered	Yes ent growth, and if so will it p tity other than itself? No ensure timely construction a ess along with the grant adm d to. ed with the project, does the y of Espanola to provide mo	provide services to that popula o and completion of the project o ninistration and water depart e project maintain or advance re water and sewer services to	ntion or clientele? Yes on budget? Yes ment personnel will ensure th the region's economy? Ye	es

Explanation: N/A

#### **ICIP Capital Project Description**

Year/Rank: 2022-002	Priority: High	Class:	Replace Existing
Project Title: Camino	Miramontes Reconstruction	Type/Subtype:	Transportation - Highways/Roads/Bridges
Contact Name: Diahan	n E. Jacquez	<b>Contact Phone:</b>	747-6042 Contact E-mail: djacquez@espanolanm.gov
Total project cost:	3,909,325		Proposed project start date: 07/01/2019
Project Location:	307 Camino Miramontes Espanola, NM 87532		Latitude: 36.018614 Longitude: -106.067439
Legislative Language:	To plan, design and reconstruct a new roadway, sidewa County.	alks, curb and gutter	on Camino Miramontes within the City of Espanola NM, Rio Arriba
Scope of Work:	existing urban typical section (curb, gutter and sidewal	k compliant with cu	on Camino Miramontes. Improvements consist of reconstructing the rrent PROWAG requirements) by completing sub-grade geo-technical ain to convey roadway runoff. Project work will be awarded through the

RFP process and implemented and completed with the oversight of engineering staff and contractors.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
DOT	216,000	Yes	216,000		09/2020	
DOT	151,825	Yes	151,825	151,825	07/01/2019	
FGRANT	1,829,650	No				
CAP	1,711,850	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	3,909,325		367,825	151,825		

	_	nfrastructure	ICIP Capital Pro			2020		
Year/Rank: 2022-002	Prior	ity: High	Class:	•	eplace Existing			
Project Budget:				Estimate	ed Costs Not Yet Funde	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
<b>Environmental Studies</b>	N/A	0	0	0	0	0	0	
Planning	No	15,325	0	0	0	0	0	15,32
Design (Engr./Arch.)	No	352,500	0	0	0	0	0	352,50
Construction	No	0	500,000	1,541,500	1,500,000	0	0	3,541,50
Furnishing/Equipment/Vehicle	es N/A	0	0	0	0	0	0	
OTAL		367,825	500,000	1,541,500	1,500,000	0	0	3,909,32
Amount Not Yo	et Funded	3,541,500						
	Yes	Phasing: Stand	Alone: No	Multi-Ph	ased: Yes			
	Yes	Phasing: Stand	Alone: No	Multi-Ph		Other (Wtr Rights,		
Can this project be phased?	Yes	Phasing: Stand A	Alone: No Design	Multi-Pha Construct	ased: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		to Complete
Can this project be phased?      Phase:								to Complete 12
Can this project be phased? Phase: A 1 8	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)		_
Can this project be phased?Phase:121,5	Amount 67,825	Plan Yes	Design Yes	Construct Yes	Furnish/Equip No	Easements, Acq)		12
Can this project be phased?Phase:121,5	Amount 67,825 41,500	Plan Yes No	Design Yes No	Construct Yes Yes	Furnish/Equip No No	Easements, Acq) No No		12 12
Can this project be phased?Phase:A1821,531,5	Amount 67,825 41,500 00,000	Plan Yes No No	Design Yes No No	Construct Yes Yes Yes	Furnish/Equip No No No	Easements, Acq) No No No		12 12 12
Can this project be phased?Phase:A1821,531,545	Amount 67,825 41,500 00,000 0	Plan Yes No No No	Design Yes No No No	Construct Yes Yes Yes No	Furnish/Equip No No No No	Easements, Acq) No No No No		12 12 12 0
Can this project be phased?Phase:A1821,531,545TOTAL3,9Has your local government/ag	Amount 67,825 41,500 00,000 0 0 0 09,325 ency budgeted fo	Plan Yes No No No No	Design Yes No No No or the project when	Construct Yes Yes Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No		12 12 12 0
Can this project be phased?         Phase:       A         1       8         2       1,5         3       1,5         4       5         TOTAL       3,9         Has your local government/ag       Explanation if not:	Amount 67,825 41,500 00,000 0 0 09,325 ency budgeted fo Already budge	Plan Yes No No No No er operating expenses for	Design Yes No No No No or the project when osts	Construct Yes Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos 1	12 12 12 0
Can this project be phased?         Phase:       A         1       8         2       1,5         3       1,5         4       5         TOTAL       3,9         Has your local government/ag       Explanation if not:         ANNUAL OPERATING BUI       A	Amount 67,825 41,500 00,000 0 0 09,325 ency budgeted fo Already budge	Plan Yes No No No r operating expenses for eted for maintenance co YEAR 1	Design Yes No No No No or the project when osts YEAR 2	Construct Yes Yes Yes No No it is completed? YEAR 3	Furnish/Equip No No No No YEAR 4	Easements, Acq) No No No No No YEAR 5	# Mos to the second sec	12 12 12 0
1       8         2       1,5         3       1,5         4       5         TOTAL       3,9         Has your local government/ag	Amount 67,825 41,500 00,000 0 0 09,325 ency budgeted fo Already budge	Plan Yes No No No r operating expenses for eted for maintenance co YEAR 1	Design Yes No No No or the project when osts YEAR 2 0	Construct Yes Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos 1	12 12 12 0

		ICIP Capita	l Project Description		
Year/Rank: 2022-002	Priority: Hig	gh (	Class: Replace E	xisting	
Does the project lower	out-year operating costs? N	o Explanation:			
Entities who will assum	e the following responsibilities fo	or this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	Own Asset:
City of Espanola	City of Espanola	City of Espanola	City of Espanola	City of Espanola	City of Espanola
Lease/operating agreen	nent in place?				
Yes	Yes		Yes	Yes	Yes
<ul><li>(c) Is the project neces</li><li>(d) Regionalism: Does</li></ul>	l public input and buy-in? sary to address population or clie the project directly benefit an en	Yes ent growth, and if so will it p			
<ul><li>(c) Is the project neces</li><li>(d) Regionalism: Does Explanation:</li></ul>	sary to address population or clie the project directly benefit an en mechanisms built in that would The Streets department, Planr	Yes ent growth, and if so will it p atity other than itself? No ensure timely construction a	rovide services to that popula o nd completion of the project o	tion or clientele? No on budget? Yes	Officer position is presentl
<ul> <li>(c) Is the project neces</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	sary to address population or clie the project directly benefit an en mechanisms built in that would The Streets department, Planr vacant.	Yes ent growth, and if so will it p atity other than itself? No ensure timely construction a ning & Land use department	orovide services to that popula o nd completion of the project o and Grant Manager will pro	tion or clientele? No on budget? Yes vide oversight. Procurement	Officer position is presentl
<ul> <li>(c) Is the project neces</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	sary to address population or clie the project directly benefit an en mechanisms built in that would The Streets department, Planr	Yes ent growth, and if so will it p atity other than itself? No ensure timely construction a ning & Land use department	orovide services to that popula o nd completion of the project o and Grant Manager will pro	tion or clientele? No on budget? Yes vide oversight. Procurement	
<ul> <li>(c) Is the project neces</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	sary to address population or clie the project directly benefit an en mechanisms built in that would The Streets department, Planr vacant.	Yes ent growth, and if so will it p atity other than itself? No ensure timely construction a ning & Land use department ted with the project, does the	orovide services to that popula ond completion of the project of and Grant Manager will pro project maintain or advance	tion or clientele? No on budget? Yes vide oversight. Procurement	
<ul> <li>(c) Is the project neces</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	sary to address population or clie the project directly benefit an en mechanisms built in that would The Streets department, Planr vacant.	Yes ent growth, and if so will it p atity other than itself? No ensure timely construction a ning & Land use department ted with the project, does the ized region, district or politic	orovide services to that popula ond completion of the project of and Grant Manager will pro o project maintain or advance al subdivision? Yes	tion or clientele? No on budget? Yes vide oversight. Procurement the region's economy? No	
<ul> <li>(c) Is the project neces</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> <li>(g) Does the project be Explanation:</li> <li>(h) Does the project elitication</li> </ul>	sary to address population or clie the project directly benefit an en mechanisms built in that would The Streets department, Planr vacant. porary construction jobs associat	Yes ent growth, and if so will it p atity other than itself? No ensure timely construction a ning & Land use department ted with the project, does the ized region, district or politic esidents of the Vista Hermosa c health and/or safety that in	orovide services to that popula ond completion of the project of and Grant Manager will pro project maintain or advance al subdivision? Yes a Subdivision (approximately umediately endangers occupan	tion or clientele? No on budget? Yes vide oversight. Procurement the region's economy? No 300 resident	0

#### **ICIP Capital Project Description**

	<b>r</b>	J	<b>F</b>
Year/Rank: 2022-003	Priority: High	Class:	Renovate/Repair
Project Title: Ranchit	tos Pool & Park Improvements	Type/Subtype:	Facilities - Other
Contact Name: Diaham	n E. Jacquez	<b>Contact Phone:</b>	747-6042 Contact E-mail: djacquez@espanolanm.gov
Total project cost:	1,127,000		Proposed project start date: 01012019
<b>Project Location:</b>	City of Espanola Espanola, NM 87532		Latitude: 35.99126 Longitude: -106.083
Legislative Language:	To plan, design and construct improvements to Ranching	tos Pool and Park fo	or the citizens of the City of Espanola NM, Rio Arriba County.
Scope of Work:	basketball and tennis courts. Walkways will be update	d and repaired for A	eck remodel, youth pool. Improvements will also be made to existing ADA compliance. Dilapidated play structures will be replaced and new area. Additional lighting will be installed in the park areas for security

purposes also. Installation of curb and parking lot improvements will be made as well.

Secured and Potential Funding Budget:

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP CDBG OTHER SGRANT	215,000 420,000 42,000 450,000	No No No No	215,000 420,000 42,000	145,000	07012018 09012019	Environmental Review in progre CDBG Match
The failed and the second seco	0 0 0 0	No No No No		147 222		
Totals	1,127,000		677,000	145,000		

		Ι	CIP Capital Pro	ject Descript	tion			
Year/Rank: 2022-003	Prior	ity: High	Class:	R	enovate/Repair			
Project Budget:				Estimate	d Costs Not Yet Funde	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	<b>Project Cost</b>
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	No	0	0	0	0	0	0	
Design (Engr./Arch.)	No	0	0	0	0	0	0	
Construction	No	677,000	225,000	225,000	0	0	0	1,127,00
Furnishing/Equipment/Vehicl	les N/A	0	0	0	0	0	0	
TOTAL		677,000	225,000	225,000	0	0	0	1,127,00
		450.000						
	Yes	450,000 Phasing: Stand A	lone: Yes	Multi-Pha	used: Yes			
PHASING BUDGET Can this project be phased?	Yes	Phasing: Stand A				Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			lone: Yes Design	Multi-Pha Construct	nsed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		to Complete
PHASING BUDGET Can this project be phased? Phase:	Yes	Phasing: Stand A						to Complete 12
PHASING BUDGET Can this project be phased? Phase:	Yes	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		•
PHASING BUDGET         Can this project be phased?         Phase:         1       0         2       2	Yes Amount 577,000	Phasing: Stand A Plan Yes	Design Yes	Construct Yes	Furnish/Equip No	Easements, Acq) No		12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4	Yes Amount 677,000 225,000	Phasing: Stand A Plan Yes No	Design Yes No	Construct Yes Yes	Furnish/Equip No No	Easements, Acq) No No		12 6
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes Amount 577,000 225,000 225,000	Phasing: Stand A Plan Yes No No	Design Yes No No	Construct Yes Yes Yes	Furnish/Equip No No No	Easements, Acq) No No No		12 6 6
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes Amount 577,000 225,000 225,000 0	Phasing: Stand A Plan Yes No No No	Design Yes No No No	Construct Yes Yes Yes No	Furnish/Equip No No No No	Easements, Acq) No No No No		12 6 6 0
PHASING BUDGET         Can this project be phased?         Phase:	Yes Amount 577,000 225,000 225,000 0 0 127,000	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct Yes Yes Yes No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		12 6 6 0
PHASING BUDGET         Can this project be phased?         Phase:         1       0         2       2         3       2         4       5         TOTAL       1,1         Has your local government/ag	Yes Amount 677,000 225,000 225,000 0 0 127,000 gency budgeted fo	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct Yes Yes Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No		12 6 6 0
PHASING BUDGET         Can this project be phased?         Phase:         1       0         2       2         3       2         4       5         TOTAL       1,1         Has your local government/age       Explanation if not:	Yes Amount 577,000 225,000 225,000 0 0 127,000 gency budgeted for : Factored into o	Phasing: Stand A Plan Yes No No No No r operating expenses for	Design Yes No No No r the project when it	Construct Yes Yes Yes No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		12 6 6 0
PHASING BUDGET         Can this project be phased?         Phase:	Yes Amount 577,000 225,000 225,000 0 0 127,000 gency budgeted fo : Factored into o DGET	Phasing: Stand A Plan Yes No No No No r operating expenses for current maintenance but YEAR 1	Design Yes No No No r the project when it dget.	Construct Yes Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos 1	12 6 6 0

		ICIP Capita	l Project Description		
Year/Rank: 2022-003	Priority: Hig	h (	Class: Renovate	Repair	
Does the project lower out-	year operating costs? No	<b>Explanation:</b>			
Entities who will assume th	ne following responsibilities fo	r this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	<b>Own Asset:</b>
City of Espanola	City of Espanola	City of Espanola	City of Espanola	City of Espanola	City of Espanola
Lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
(b) Has the project had pu	requested project expected to blic input and buy-in? 7 to address population or clie	Yes			
<ul><li>(b) Has the project had pu</li><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the</li></ul>	blic input and buy-in?	Yes nt growth, and if so will it p	rovide services to that popula		
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> </ul>	blic input and buy-in? 7 to address population or clie project directly benefit an ent	Yes nt growth, and if so will it p tity other than itself? No	rovide services to that popula	tion or clientele? No	
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight metal</li> </ul>	blic input and buy-in? 7 to address population or clie	Yes nt growth, and if so will it p tity other than itself? No ensure timely construction a	rovide services to that popula nd completion of the project o	ntion or clientele? No	
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight measurements</li> <li>(e) Are there oversight measurements</li> </ul>	blic input and buy-in? 7 to address population or clie project directly benefit an ent chanisms built in that would o	Yes nt growth, and if so will it p tity other than itself? No ensure timely construction a nd Grants Manager will ens	rovide services to that popula o nd completion of the project o sure project is completed time	ntion or clientele? No on budget? Yes ly and within budget.	)
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight measurement (e) Are there oversight (e) Are there oversight (e) Are there oversight (e) Are the are oversight (</li></ul>	blic input and buy-in? y to address population or clie project directly benefit an ent chanisms built in that would o Recreation Department staff a	Yes nt growth, and if so will it p tity other than itself? No ensure timely construction a nd Grants Manager will ens	rovide services to that popula o nd completion of the project o sure project is completed time	ntion or clientele? No on budget? Yes ly and within budget.	)
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight mean Explanation:</li> <li>(f) Other than the tempora Explanation:</li> </ul>	blic input and buy-in? y to address population or clie project directly benefit an ent chanisms built in that would o Recreation Department staff a	Yes nt growth, and if so will it p tity other than itself? No ensure timely construction a nd Grants Manager will ens ed with the project, does the	rovide services to that popula nd completion of the project o sure project is completed time project maintain or advance	ntion or clientele? No on budget? Yes ly and within budget.	)

Explanation:

### Infrastructure Capital Improvement Plan FY 2022-2026 **ICIP Capital Project Description** Year/Rank: 2022-004 **Priority:** High **Class:** New Project Title: Silkey Way Expansion Project **Type/Subtype: Transportation - Highways/Roads/Bridges** Contact Name: Diahann E. Jacquez Contact Phone: 747-6042 Contact E-mail: djacquez@espanolanm.gov 225,000 Proposed project start date: 07/01/2021 **Total project cost: Project Location:** Espanola, NM 87532 Latitude: 36.004990 Longitude: -106.089401 Legislative Language: To construct and expand Silkey Way Road for the City of Espanola, Espanola, New Mexico in Rio Arriba and Santa Fe Counties. **Scope of Work:** To construct Silkey Way Road and expand roadway with curb, gutter and sidewalks in the City of Espanola, New Mexico, in the counties of Rio Arriba and Santa Fe. Cope of work includes installation of 950 linear feet of curb, gutter and sidewalk on both sides of the existing roadway. This project is a collaboration between the City of Espanola and North Central Regional Transit District in which NCRTD will fund project planning and both entities

will cost share construction costs.

Secured and Potential Funding Budget:

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
DOT	225,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	225,000		0	0		

\_\_\_\_\_

		nfrastructure (	CIP Capital Pro			-2020		
Year/Rank: 2022-004	Priori	ty: High	Class:	Ne				
Project Budget:				Estimated	d Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	Yes	0	0	0	0	0	0	0
Design (Engr./Arch.)	Yes	0	0	0	0	0	0	0
Construction	No	0	225,000	0	0	0	0	225,000
Furnishing/Equipment/Vehicle	s N/A	0	0	0	0	0	0	0
TOTAL		0	225,000	0	0	0	0	225,000
Amount Not Ye	t Funded	225,000						
PHASING BUDGET								
	No	Phasing: Stand A	lone: Yes	Multi-Pha	sed: No			
	No			Multi-Pha		Other (Wtr Rights,		
Can this project be phased?	No D	Phasing: Stand A Plan	lone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos te	o Complete
Can this project be phased?							# Mos te	o Complete 0
Can this project be phased? Phase: A	mount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	_
Can this project be phased? Phase: A 1	mount	Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq) No	# Mos ta	_
Can this project be phased? Phase: A 1 2	mount	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos te	_
Can this project be phased? Phase: A 1 2 3	mount	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
Can this project be phased? Phase: A 1 2 3 4	mount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos ta	0 0 0 0
1 2 3 4 5	mount 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age	mount 0 0 0 0 0 0 ncy budgeted for	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos ta	0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age Explanation if not:	mount 0 0 0 0 0 0 ncy budgeted for	Plan No No No No	Design No No No No r the project when it	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0

ICIP Capital Pro         Year/Rank: 2022-004       Priority: High       Class:         Does the project lower out-year operating costs?       No       Explanation:         Entities who will assume the following responsibilities for this project:       Fiscal Agent:       Own:       Operate:         City of Espanola       City of Espanola       City of Espanola       City of Espanola         Lease/operating agreement in place?       Yes       Yes         More detailed information on project.       (a) How many years is the requested project expected to be in use before needing renovat         (b) Has the project had public input and buy-in?       Yes         (c) Is the project necessary to address population or client growth, and if so will it provid       (d) Regionalism: Does the project directly benefit an entity other than itself?       Yes         Explanation:       North Central Regional Transit District       Yes       Yes	New New Own Land: City of Espanola Yes		Own Asset: City of Espanola Yes
Entities who will assume the following responsibilities for this project: Fiscal Agent: Own: Operate: City of Espanola City of Espanola City of Espanola Lease/operating agreement in place? Yes Yes <u>More detailed information on project.</u> (a) How many years is the requested project expected to be in use before needing renovat (b) Has the project had public input and buy-in? Yes (c) Is the project necessary to address population or client growth, and if so will it provid (d) Regionalism: Does the project directly benefit an entity other than itself? Yes Explanation: North Central Regional Transit District	City of Espanola Yes on/repair or replaceme	City of Espanola Yes ent? 10-15 years	City of Espanola
Fiscal Agent:       Own:       Operate:         City of Espanola       City of Espanola       City of Espanola         Lease/operating agreement in place?       Yes       Yes         Yes       Yes       Yes         More detailed information on project.       (a) How many years is the requested project expected to be in use before needing renovation (b) Has the project had public input and buy-in?       Yes         (c) Is the project necessary to address population or client growth, and if so will it provid (d) Regionalism: Does the project directly benefit an entity other than itself?       Yes         (a) Regionalism: North Central Regional Transit District       Yes       Yes	City of Espanola Yes on/repair or replaceme	City of Espanola Yes ent? 10-15 years	City of Espanola
City of Espanola       City of Espanola       City of Espanola         City of Espanola       City of Espanola       City of Espanola         Lease/operating agreement in place?       Yes       Yes         Yes       Yes       Yes         More detailed information on project.       (a) How many years is the requested project expected to be in use before needing renovat         (b) Has the project had public input and buy-in?       Yes         (c) Is the project necessary to address population or client growth, and if so will it provid         (d) Regionalism: Does the project directly benefit an entity other than itself?       Yes         Explanation:       North Central Regional Transit District	City of Espanola Yes on/repair or replaceme	City of Espanola Yes ent? 10-15 years	City of Espanola
Lease/operating agreement in place?       Yes         Yes       Yes         More detailed information on project.       (a) How many years is the requested project expected to be in use before needing renovat         (b) Has the project had public input and buy-in?       Yes         (c) Is the project necessary to address population or client growth, and if so will it provid         (d) Regionalism: Does the project directly benefit an entity other than itself?       Yes         Explanation:       North Central Regional Transit District	Yes	Yes ent? 10-15 years	
Yes       Yes         More detailed information on project.       (a) How many years is the requested project expected to be in use before needing renovat         (b) Has the project had public input and buy-in?       Yes         (c) Is the project necessary to address population or client growth, and if so will it provid         (d) Regionalism: Does the project directly benefit an entity other than itself?       Yes         Explanation:       North Central Regional Transit District	on/repair or replaceme	ent? 10-15 years	Yes
More detailed information on project. (a) How many years is the requested project expected to be in use before needing renovat (b) Has the project had public input and buy-in? Yes (c) Is the project necessary to address population or client growth, and if so will it provid (d) Regionalism: Does the project directly benefit an entity other than itself? Yes Explanation: North Central Regional Transit District	on/repair or replaceme	ent? 10-15 years	Yes
<ul> <li>(a) How many years is the requested project expected to be in use before needing renovat</li> <li>(b) Has the project had public input and buy-in? Yes</li> <li>(c) Is the project necessary to address population or client growth, and if so will it provid</li> <li>(d) Regionalism: Does the project directly benefit an entity other than itself? Yes Explanation: North Central Regional Transit District</li></ul>			
(a) A we do not a superior to the standard to the second descent time for any structure standard and			
(e) Are there oversight mechanisms built in that would ensure timely construction and co Explanation: Project manager and grants manager will work together to ensu		8	constraints.
(f) Other than the temporary construction jobs associated with the project, does the project Explanation:	et maintain or advance	the region's economy?	
(g) Does the project benefit all citizens within a recognized region, district or political sub Explanation: 10000 approximately	livision? Yes		
(h) Does the project eliminate a risk or hazard to public health and/or safety that immedi urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.	tely endangers occupa	nts of the premises such that o	corrective action is No

## **ICIP Capital Project Description**

		L 9	T	
Year/Rank: 2022-005	Priority: High	Class:	New	
Project Title: City of	Espanola Drinking Water Nitrate Study	Type/Subtype:	Other - Utilit	ies (publicly owned)
Contact Name: Diahan	n E. Jacquez	<b>Contact Phone:</b>	747-6042	Contact E-mail: djacquez@espanolanm.gov
Total project cost:	175,000			Proposed project start date: 01/01/2022
Project Location:	405 N. Paseo de Onate Espanola, NM 87532			Latitude: 35.995720 Longitude: -106.083168
Legislative Language:	To complete a comprehensive drinking water study to Santa Fe Counties.	evaluate the nitrate s	ituation for the	City of Espanola, Espanola, New Mexico in Rio Arriba and
Scope of Work:		0		urrently in the water in City of Espanola, Espanola, New ect and reduce the high nitrate levels in the City's drinking

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	125,000	No				
NMFA	50,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	175,000		0	0		

		I	CIP Capital Pro	niect Descript	ion			
Year/Rank: 2022-005	Prior	ity: High	Class:	yeee Deseripe Ne				
Project Budget:				Estimate	d Costs Not Yet Funde	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	No	0	100,000	75,000	0	0	0	175,00
Planning	N/A	0	0	0	0	0	0	
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	
Construction	N/A	0	0	0	0	0	0	
Furnishing/Equipment/Vehio	cles N/A	0	0	0	0	0	0	
TOTAL		0	100,000	75,000	0	0	0	175,00
		175,000 Phasing: Stand A	lone: No	Multi-Pha	sed: Yes			
PHASING BUDGET			lone: No	Multi-Pha		Other (Wtr Rights,		
PHASING BUDGET			lone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased?	Yes	Phasing: Stand A						o Complete 12
PHASING BUDGET Can this project be phased? Phase:	Yes	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		_
PHASING BUDGET Can this project be phased? Phase: 1	Yes Amount 100,000	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) Yes		12
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes Amount 100,000 75,000	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) Yes Yes		12 9
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes Amount 100,000 75,000 0	Phasing: Stand A Plan No No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) Yes Yes No		12 9 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes Amount 100,000 75,000 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) Yes Yes No No		12 9 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a	Yes Amount 100,000 75,000 0 0 175,000 gency budgeted fo	Phasing: Stand A Plan No No No No No No	Design No No No No r the project when i	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) Yes Yes No No		12 9 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a	Yes Amount 100,000 75,000 0 0 175,000 gency budgeted fo t: N/A as project	Phasing: Stand A Plan No No No No No No No No	Design No No No No r the project when i	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) Yes Yes No No		12 9 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a Explanation if not	Yes Amount 100,000 75,000 0 0 175,000 gency budgeted fo t: N/A as project JDGET	Phasing: Stand A Plan No No No No No Troperating expenses for is an environmental stur YEAR 1	Design No No No No r the project when i	Construct No No No No t is completed?	Furnish/Equip No No No No	Easements, Acq) Yes Yes No No No	# Mos t	12 9 0 0

Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description						
Year/Rank: 2022-005	Priority: Hig	h -	Class: New			
Does the project lower out-	year operating costs? No	Explanation:				
Entities who will assume th	e following responsibilities fo	r this project:				
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:	
City of Espanola	City of Espanola	City of Espanola	City of Espanola	City of Espanola	City of Espanola	
Lease/operating agreement	in place?					
Yes	Yes		Yes	Yes	Yes	
(b) Has the project had pu (c) Is the project necessary	blic input and buy-in? to address population or clie	Yes nt growth, and if so will it p	enovation/repair or replaceme provide services to that popula			
<ul><li>(b) Has the project had put</li><li>(c) Is the project necessary</li></ul>	blic input and buy-in?	Yes nt growth, and if so will it p	provide services to that popula			
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the performance of th</li></ul>	blic input and buy-in? to address population or clie project directly benefit an ent chanisms built in that would e	Yes nt growth, and if so will it p ity other than itself? No ensure timely construction a	provide services to that popula	ntion or clientele? Yes		
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the performance of th</li></ul>	blic input and buy-in? to address population or clie project directly benefit an ent chanisms built in that would e roject manager and grant ma	Yes nt growth, and if so will it p ity other than itself? No ensure timely construction a nager will work with Contr	provide services to that popula o and completion of the project o	ntion or clientele? Yes on budget? Yes otion of project.		
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the performance of the second second</li></ul>	blic input and buy-in? to address population or clie project directly benefit an ent chanisms built in that would e roject manager and grant ma	Yes nt growth, and if so will it p ity other than itself? No ensure timely construction a nager will work with Contr ed with the project, does the	provide services to that popula o and completion of the project o ractor to ensure timely comple e project maintain or advance	ntion or clientele? Yes on budget? Yes otion of project.		
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period of the second seco</li></ul>	blic input and buy-in? to address population or clie project directly benefit an ent chanisms built in that would e roject manager and grant ma ry construction jobs associate	Yes nt growth, and if so will it p ity other than itself? No ensure timely construction a nager will work with Contr ed with the project, does the red region, district or politic	provide services to that popula o and completion of the project o ractor to ensure timely comple e project maintain or advance cal subdivision? Yes	ntion or clientele? Yes on budget? Yes otion of project.		
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period of the second seco</li></ul>	blic input and buy-in? to address population or clie project directly benefit an ent chanisms built in that would e roject manager and grant ma ry construction jobs associate t all citizens within a recogniz roject will benefit City water	Yes nt growth, and if so will it p ity other than itself? No ensure timely construction a nager will work with Contr ed with the project, does the ted region, district or politic customers, approximately of health and/or safety that in	provide services to that popula o and completion of the project of ractor to ensure timely comple e project maintain or advance cal subdivision? Yes 6,500.	ntion or clientele? Yes on budget? Yes otion of project.	prrective action is	

### **ICIP Capital Project Description**

Year/Rank: 2022-001	Priority: High	Class:	Replace Existin	g
Project Title: Water	Distribution System Improvements	Type/Subtype:	Water - Water	Supply
Contact Name: Michel	le M. Jones	<b>Contact Phone:</b>	(505) 384-2709	Contact E-mail: mjones@townofestancia.com
Total project cost:	1,575,000			Proposed project start date: 07-01-2021
Project Location:	Town of Estancia Estancia, NM 87016			Latitude: 34.8126 N Longitude: 106.0631 W
Legislative Language:	To plan, design and construct improvements to the wat	er distribution syste	m for the Town of	Estancia NM, Torrance County.
Scope of Work:	the towns aged and deteriorated water distribution pip	elines and appurtena	ant facilities. This	cture. This project will identify and improve portions of includes repair and or replacement of existing pipelines result in improved operation and efficiency of the towns

Secured and Potential Funding Budget:

water distribution system.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	525,000	No	75,000		06302019	
NMFA	350,000	No				
NMED	175,000	No				
CDBG	500,000	No				
LFUNDS	25,000	No				
	0	No				
	0	No				
	0	No				
Totals	1,575,000		75,000	0		

Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description								
Year/Rank: 2022-001	Prior	rity: High	Class:	•	place Existing			
Project Budget:				Estimated	d Costs Not Yet Funde	d		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	G
Easement & Rights of W		0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	No	0	0	0	0	0	0	(
Environmental Studies	No	0	0	0	0	0	0	C
Planning	No	50,000	0	0	0	0	0	50,000
Design (Engr./Arch.)	No	25,000	150,000	0	0	0	0	175,000
Construction	No	0	1,350,000	0	0	0	0	1,350,000
Furnishing/Equipment/V	ehicles N/A	0	0	0	0	0	0	0
FOTAL		75,000	1,500,000	0	0	0	0	1,575,000
	lot Vot Funded	1,500,000						
Amount N	ot ret runded	1,300,000						
	ot retrunded	1,300,000						
Amount N <u>PHASING BUDGET</u> Can this project be phas			Alone: No	Multi-Pha	sed: No			
PHASING BUDGET			Alone: No	Multi-Pha	sed: No	Other (Wtr Rights,		
PHASING BUDGET			Alone: No Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos t	to Complete
PHASING BUDGET Can this project be phas	ed? Yes	Phasing: Stand 4					# Mos t	to Complete 6
PHASING BUDGET Can this project be phas Phase:	ed? Yes Amount	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos t	_
PHASING BUDGET Can this project be phas Phase: 1	ed? Yes Amount 50,000	Phasing: Stand A Plan Yes	Design No	Construct No	Furnish/Equip No	Easements, Acq) No	# Mos t	6
PHASING BUDGET Can this project be phas Phase: 1 2	ed? Yes Amount 50,000 175,000	Phasing: Stand A Plan Yes No	Design No Yes	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos t	6 12
PHASING BUDGET Can this project be phas Phase: 1 2 3	ed? Yes Amount 50,000 175,000 1,350,000	Phasing: Stand A Plan Yes No No	Design No Yes No	Construct No No Yes	Furnish/Equip No No No	Easements, Acq) No No No	# Mos 1	6 12 36
PHASING BUDGET Can this project be phas Phase: 1 2 3 4	ed? Yes Amount 50,000 175,000 1,350,000 0	Phasing: Stand A Plan Yes No No No No	Design No Yes No No	Construct No No Yes No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos t	6 12 36 0
PHASING BUDGET Can this project be phas Phase: 1 2 3 4 5 TOTAL	ed? Yes Amount 50,000 175,000 1,350,000 0 0 1,575,000	Phasing: Stand A Plan Yes No No No No No	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos t	6 12 36 0
PHASING BUDGET Can this project be phas Phase: 1 2 3 4 5 TOTAL	ed? Yes Amount 50,000 175,000 1,350,000 0 1,575,000 nt/agency budgeted for	Phasing: Stand A Plan Yes No No No No No	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos 1	6 12 36 0
PHASING BUDGET Can this project be phas Phase: 1 2 3 4 5 TOTAL Has your local governme Explanation if	ed? Yes Amount 50,000 175,000 1,350,000 0 0 1,575,000 nt/agency budgeted for f not:	Phasing: Stand A Plan Yes No No No No No	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos 1	6 12 36 0
PHASING BUDGET Can this project be phas Phase: 1 2 3 4 5 TOTAL Has your local governme	ed? Yes Amount 50,000 175,000 1,350,000 0 1,575,000 nt/agency budgeted for f not: 5 BUDGET	Phasing: Stand 4 Plan Yes No No No No or operating expenses for YEAR 1	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		6 12 36 0

ICIP Capital Project Description							
Year/Rank: 2022-001	Priority: Hi	gh C	lass: Replace E	xisting			
Does the project lower out-year operating costs?       Yes       Explanation:       5% to 10% of currently lost treated water will be metered to consumers instead of lost throug leakage. An estimated 500 man hours per year are currently used in repairs to old pipes.							
Entities who will assume	e the following responsibilities	or this project:					
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	Own Asset:	Own Asset:		
Town of Estancia	Town of Estancia	Town of Estancia	Town of Estancia	Town of Estancia	Town of Estancia		
Lease/operating agreem	ent in place?						
Yes	Yes		Yes	Yes	Yes		
(u) Regionansin. Does t							
<ul><li>(d) Regionalism: Does t Explanation:</li><li>(e) Are there oversight</li></ul>	mechanisms built in that would	ensure timely construction a	nd completion of the project o	on budget? Yes			
Explanation:	mechanisms built in that would An engineering firm will pro Clerk/treasurer and Michelle	vide professional services, ove		0	, Michelle Jones -		
Explanation: (e) Are there oversight Explanation:	An engineering firm will pro	vide professional services, ove Dunlap- Deputy Clerk	rseen & administered by Gra	nts/Project management staff	-		
Explanation: (e) Are there oversight Explanation:	An engineering firm will pro Clerk/treasurer and Michelle	vide professional services, ove Dunlap- Deputy Clerk ted with the project, does the	rseen & administered by Gra project maintain or advance	nts/Project management staff			
Explanation: (e) Are there oversight Explanation: (f) Other than the temp Explanation:	An engineering firm will pro Clerk/treasurer and Michelle orary construction jobs associa	vide professional services, ove Dunlap- Deputy Clerk ted with the project, does the system will support growth an	rseen & administered by Gra project maintain or advance nd jobs creation.	nts/Project management staff	-		
Explanation: (e) Are there oversight Explanation: (f) Other than the temp Explanation:	An engineering firm will pro Clerk/treasurer and Michelle orary construction jobs associa Improved water distribution	vide professional services, ove Dunlap- Deputy Clerk ted with the project, does the system will support growth an ized region, district or politica	rseen & administered by Gra project maintain or advance nd jobs creation. al subdivision? Yes	nts/Project management staff the region's economy? Ye	25		
Explanation: (e) Are there oversight Explanation: (f) Other than the temp Explanation: (g) Does the project ber Explanation: (h) Does the project elin	An engineering firm will pro Clerk/treasurer and Michelle orary construction jobs associa Improved water distribution nefit all citizens within a recogn	vide professional services, ove Dunlap- Deputy Clerk ted with the project, does the system will support growth an ized region, district or politica adequate quantity will suppor c health and/or safety that im	rseen & administered by Gra project maintain or advance nd jobs creation. al subdivision? Yes t the health, safety, and welfa mediately endangers occupar	nts/Project management staff the region's economy? Ye are of approximately 1800 mu	nicipal citizens		

	ICIP Capital Project Description							
Year/Rank: 2022-002	Priority: High	Class:	New					
Project Title: Automa	atic Water Meter Reading System	Type/Subtype:	Water - Water	Supply				
Contact Name: Michell	e M. Jones	<b>Contact Phone:</b>	(505) 384-2709	Contact E-mail: mjones@townofestancia.com				
Total project cost:	400,000			Proposed project start date: 07-01-2021				
Project Location:	513 Williams Avenue Estancia, NM 87016			Latitude: 34.8126 N Longitude: 106.0631 W				
Legislative Language:	To plan, design, construct, purchase, and equip automa	itic water system me	etering improveme	ents for the Town of Estancia, NM in Torrance County.				
Scope of Work:	replacement of the existing aged residential and common and software to allow readings to be incorporated into documents to replace approx. 365 residential water me	ercial meters, along the Town water acc ters and approx. 89 ater with a tower mo of or the water office	with radio transmi counting system. The commercial water punted radio transmi e and incorporated	meters to advanced radio read type with meter, mitter and receiver will be bid and constructed as well to l directly into a billing software for the Town. These				

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	400,000	Yes	125,000		2019	we have not expended any yet
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	400,000		125,000	0		

		]	CIP Capital Pro	ject Descripti	on			
Year/Rank: 2022-002	Priorit	y: High	Class:	Ne	W			
Project Budget:				Estimated	Costs Not Yet Fund	led		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total P	roject Cost
Water Rights	Yes	0	0	0	0	0	0	(
Easement & Rights of Way	Yes	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	No	25,000	0	0	0	0	0	25,000
Design (Engr./Arch.)	No	35,000	0	0	0	0	0	35,000
Construction	No	65,000	50,000	0	0	0	0	115,000
Furnishing/Equipment/Vehicles	No	0	225,000	0	0	0	0	225,000
TOTAL		125,000	275,000	0	0	0	0	400,000
A Not Not F		255 000						
Amount Not Yet F	unaea	275,000						
	unded	275,000						
PHASING BUDGET			Alone: Yes	Multi-Pha	sed: No			
PHASING BUDGET				Multi-Phas		Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			Mone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip		# Mos to	Complete
PHASING BUDGET Can this project be phased?	No P	Phasing: Stand A					# Mos to	Complete 0
PHASING BUDGET Can this project be phased? Phase: Am	No P ount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	-
PHASING BUDGET Can this project be phased? Phase: Am 1	No P ount 0	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No	# Mos to	0
PHASING BUDGET Can this project be phased? Phase: Am 1 2	No P ount 0 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0 0
PHASING BUDGET         Can this project be phased?         Phase:       Am         1         2         3	No P ount 0 0 0	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       Ame         1       2         3       4	No P ount 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
PHASING BUDGET Can this project be phased? Phase: Am 1 2 3 4 5 TOTAL	No P ount 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
PHASING BUDGET Can this project be phased? Phase: Am 1 2 3 4 5	No P ount 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       Am         1       2         3       4         5       TOTAL         Has your local government/agence	No P ount 0 0 0 0 0 0 2 y budgeted for	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
PHASING BUDGET Can this project be phased? Phase: Am 1 2 3 4 5 TOTAL Has your local government/agence Explanation if not:	No P ount 0 0 0 0 0 0 2 y budgeted for ET	Phasing: Stand A Plan No No No No No operating expenses for	Design No No No No	Construct No No No No t is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0

ICIP Capital Project Description								
Year/Rank: 2022-002	Priority: Hig	gh C	lass: New					
Does the project lower out	-year operating costs? Y		coximately 1500 man hours p re less unmetered water is co		erm accuracy of the new meters			
Entities who will assume the	ne following responsibilities fo	or this project:						
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	Own Asset:	Own Asset:			
Town of Estancia	Town of Estancia	Town of Estancia	Town of Estancia	Town of Estancia	Town of Estancia			
Lease/operating agreement	t in place?							
Yes	Yes		Yes	Yes	Yes			
	y to address population or clic		covide services to that popula	tion or clientele? Yes				
(d) Regionalism: Does the Explanation:	project directly benefit an en	tity other than itself? No						
<ul> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> </ul>		tity other than itself? No ensure timely construction an ide professional services. Tov	nd completion of the project o	n budget? Yes	irer and Michelle Dunlap-			
<ul> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> </ul>	project directly benefit an en echanisms built in that would An engineering firm will prov	tity other than itself? No ensure timely construction an ide professional services. Tow l administer	nd completion of the project of yn grants/project mngt staff,	n budget? Yes Michelle Jones- Clerk/Treasu	-			
(d) Regionalism: Does the Explanation: (e) Are there oversight me Explanation:	project directly benefit an en echanisms built in that would An engineering firm will prov Deputy Clerk will oversee and	tity other than itself? No ensure timely construction an ide professional services. Tow l administer	nd completion of the project of yn grants/project mngt staff,	n budget? Yes Michelle Jones- Clerk/Treasu	-			
<ul> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempora Explanation:</li> </ul>	project directly benefit an en echanisms built in that would An engineering firm will prov Deputy Clerk will oversee and	tity other than itself? No ensure timely construction an ide professional services. Tow l administer red with the project, does the	nd completion of the project of yn grants/project mngt staff, j project maintain or advance	n budget? Yes Michelle Jones- Clerk/Treasu	-			
<ul> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the temport Explanation:</li> <li>(g) Does the project beneficial temport for the temport for temport for the temport for the temport for temport for</li></ul>	project directly benefit an en echanisms built in that would An engineering firm will prov Deputy Clerk will oversee and ary construction jobs associat	tity other than itself? No ensure timely construction an ide professional services. Tow l administer ed with the project, does the zed region, district or politica	nd completion of the project of yn grants/project mngt staff, project maintain or advance al subdivision? Yes	n budget? Yes Michelle Jones- Clerk/Treasu the region's economy? No	-			
<ul> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempora Explanation:</li> <li>(g) Does the project beneff Explanation:</li> <li>(h) Does the project elimin</li> </ul>	project directly benefit an en echanisms built in that would An engineering firm will prov Deputy Clerk will oversee and ary construction jobs associat it all citizens within a recogni	tity other than itself? No ensure timely construction an ide professional services. Tow l administer red with the project, does the zed region, district or politica will benefit from the project e health and/or safety that im	nd completion of the project of yn grants/project mngt staff, project maintain or advance al subdivision? Yes through more accurate, effic mediately endangers occupan	on budget? Yes Michelle Jones- Clerk/Treasu the region's economy? No ient meter system	)			

### **ICIP Capital Project Description**

	-	•	-	
Year/Rank: 2022-003	Priority: High	Class:	Renovate/Repa	ir
Project Title: Wastev	vater Treatment Plant Improvements	Type/Subtype:	Water - Wastev	water
Contact Name: Michel	le M. Jones	<b>Contact Phone:</b>	(505) 384-2709	Contact E-mail: mjones@townofestancia.com
Total project cost:	525,000			Proposed project start date: 08/01/2021
Project Location:	51 Berkshire Rd. Estancia, NM 87016			Latitude: 34.7574 Longitude: 106.04315
Legislative Language:	To plan, design, construct, and equip wastewater syste	m improvements for	the Town of Estai	ncia, NM, in Torrance County.
Scope of Work:	Plan, design, construct, and equip wastewater plant im expansion plan will be reviewed and assessed and may and equipmed within the current Town owned treatment	be modified or redes	signed to comply w	with current regulations. The lagoon will be constructed

and equipped within the current Town-owned treatment plant property. We plan to pursue CDBG funding for this project. We would RFP for engineering and construction- strictly following proper procurement procedures.

Secured and Potential Funding Budget:

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	520,000	Yes	250,000		10-01-19	
LFUNDS	5,000	No				
CDBG	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	525,000		250,000	0		

	Iı	T	<b>CIP</b> Capital Pro	ight Description	on			
Year/Rank: 2022-003	Priori	ty: High	CIF Capital Fro	-	novate/Repair			
Project Budget:	111011	tigi ingi	Ciu55.		-			
I Toject Buuget.					Costs Not Yet Fund			
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total l	Project Cost
Water Rights	N/A	0	0	0	0	0	0	0
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	Yes	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	48,000	12,000	0	0	0	0	60,000
Construction	No	202,000	258,000	0	0	0	0	460,000
Furnishing/Equipment/Vehicle	es No	0	5,000	0	0	0	0	5,000
TOTAL		250,000	275,000	0	0	0	0	525,000
		275,000 Phasing: Stand A	lone: No	Multi-Pha	sed: No			
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A				Other (Wtr Rights		
PHASING BUDGET Can this project be phased?			lone: No Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights Easements, Acq)		o Complete
PHASING BUDGET         Can this project be phased?         Phase:       A	No	Phasing: Stand A						o Complete 12
PHASING BUDGET Can this project be phased? Phase: A 1	No Diamount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase: A 1	No 3	Phasing: Stand A Plan No	Design Yes	Construct	Furnish/Equip No	Easements, Acq) No		12
PHASING BUDGET         Can this project be phased?         Phase:       A         1       4         2       4	No 3 Amount 60,000 60,000	Phasing: Stand A Plan No No	Design Yes No	Construct No Yes	Furnish/Equip No No	Easements, Acq) No No		12 12
PHASING BUDGET         Can this project be phased?         Phase:       A         1       4         2       4	No 2 Amount 60,000 60,000 5,000	Phasing: Stand A Plan No No No	Design Yes No No	Construct No Yes No	Furnish/Equip No No Yes	Easements, Acq) No No No		12 12 6
PHASING BUDGET Can this project be phased? Phase: A 1 2 4 3 4 5	No 2 Amount 60,000 60,000 5,000 0	Phasing: Stand A Plan No No No No No	Design Yes No No No	Construct No Yes No No	Furnish/Equip No No Yes No	Easements, Acq) No No No No		12 12 6 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       4         2       4         3       4         5       5         TOTAL       5         Has your local government/age	No 2000 Amount 60,000 60,000 5,000 0 0 25,000	Phasing: Stand A Plan No No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No Yes No	Easements, Acq) No No No No		12 12 6 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       4         2       4         3       4         5       5	No 2000 Amount 60,000 60,000 5,000 0 0 25,000	Phasing: Stand A Plan No No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No Yes No No	Easements, Acq) No No No No		12 12 6 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 4 3 4 5 TOTAL 5 Has your local government/ag Explanation if not:	No 25,000 ency budgeted for	Phasing: Stand A Plan No No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No Yes No No	Easements, Acq) No No No No		12 12 6 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       4         2       4         3       4         5       5         TOTAL       5         Has your local government/age	No 2000 Amount 60,000 60,000 5,000 0 25,000 25,000 ency budgeted for DGET	Phasing: Stand A Plan No No No No No r operating expenses for	Design Yes No No No r the project when i	Construct No Yes No No No	Furnish/Equip No No Yes No No Yes	Easements, Acq) No No No No	# Mos to	12 12 6 0

ICIP Capital Project Description								
Year/Rank: 2022-003	Priority: High	n C	lass: Renovate/	Repair				
Does the project lower o	ut-year operating costs? No	Explanation:						
Entities who will assume	e the following responsibilities for	this project:						
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	Own Asset:	Own Asset:			
Town of Estancia	Town of Estancia	Town of Estancia	Town of Estancia	Town of Estancia	Town of Estancia			
Lease/operating agreem	ent in place?							
Yes	Yes		Yes	Yes	Yes			
	public input and buy-in? ary to address population or clien	Yes nt growth, and if so will it p	rovide services to that popula	tion or clientele? No				
<ul><li>(c) Is the project necessary</li><li>(d) Regionalism: Does t</li></ul>		nt growth, and if so will it p	rovide services to that popula	tion or clientele? No				
<ul><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the Explanation:</li></ul>	ary to address population or clien	nt growth, and if so will it paint growth, and if so will it paint its other than itself? No						
<ul><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the Explanation:</li></ul>	ary to address population or clien he project directly benefit an ent	nt growth, and if so will it p ity other than itself? No nsure timely construction an Jones- Clerk /Treasurer, an	nd completion of the project o	on budget? Yes	rsight and administration with			
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight the Explanation:</li> </ul>	ary to address population or clien he project directly benefit an ent mechanisms built in that would e Grants/Project Staff, Michelle	nt growth, and if so will it pa ity other than itself? No nsure timely construction an Jones- Clerk /Treasurer, an etc	nd completion of the project o d Michelle Dunlap- Deputy C	on budget? Yes Slerk, will provide project ove				
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight the Explanation:</li> </ul>	ary to address population or clien he project directly benefit an ent mechanisms built in that would e Grants/Project Staff, Michelle project engineers, contractors,	nt growth, and if so will it p ity other than itself? No nsure timely construction an Jones- Clerk /Treasurer, an etc d with the project, does the	nd completion of the project o d Michelle Dunlap- Deputy C	on budget? Yes Slerk, will provide project ove				
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight the Explanation:</li> <li>(f) Other than the tempe Explanation:</li> </ul>	ary to address population or clien he project directly benefit an ent mechanisms built in that would e Grants/Project Staff, Michelle project engineers, contractors, orary construction jobs associate	nt growth, and if so will it pa ity other than itself? No nsure timely construction an Jones- Clerk /Treasurer, an etc d with the project, does the o support economic growth.	nd completion of the project o d Michelle Dunlap- Deputy C project maintain or advance	on budget? Yes Slerk, will provide project ove				
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight the Explanation:</li> <li>(f) Other than the tempe Explanation:</li> </ul>	ary to address population or clien he project directly benefit an ent mechanisms built in that would e Grants/Project Staff, Michelle project engineers, contractors, orary construction jobs associate It builds the Town's capacity to	nt growth, and if so will it p ity other than itself? No nsure timely construction an Jones- Clerk /Treasurer, an etc d with the project, does the o support economic growth. ed region, district or politica	nd completion of the project of d Michelle Dunlap- Deputy C project maintain or advance al subdivision? Yes	on budget? Yes Nerk, will provide project ove the region's economy? Ye				

	ICIP Car	oital Project Desc	cription	
Year/Rank: 2022-004	Priority: Medium	Class:	Renovate/Repair	r
Project Title: Comm	unity Center Complex Improvements	Type/Subtype:	Facilities - Admi	inistrative Facilities
Contact Name: Michel	le M. Jones	<b>Contact Phone:</b>	(505) 384-2709	Contact E-mail: mjones@townofestancia.com
Total project cost:	905,000			Proposed project start date: 03-01-2022
<b>Project Location:</b>	513 Williams Avenue Estancia, NM 87016			Latitude: 34.8126 N Longitude: 106.0631 W
Legislative Language:	To plan, design, and improve the Estancia Community	Center for the Town	n of Estancia, NM, '	Torrance County.
Scope of Work:		e (meeting, dining, ca ase I: Plan and desig I, HVAC, etc), repair airs offices & meeting	tering kitchen), and n building and par r/replace stucco ext g rooms; renovate/r	d second floor office space in need of king expansion. Phase II: Structural repairs, bring all terior & paint, repair/replace roofing & gutters, correct repair upstairs offices. Phase IV: Construct event spaces

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CDBG	500,000	No				
LFUNDS	25,000	No				
CAP	150,000	No				
NMFAL	230,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	905,000		0	0		

	•		Capital Impro					
Year/Rank: 2022-004	Prior	rity: Medium	Class:	•	enovate/Repair			
Project Budget:				Estimate	d Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total I	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	No	0	50,000	0	0	0	0	50,000
Design (Engr./Arch.)	No	0	105,000	0	0	0	0	105,000
Construction	No	0	0	250,300	250,000	249,700	0	750,000
Furnishing/Equipment/Veh	icles N/A	0	0	0	0	0	0	0
FOTAL		0	155,000	250,300	250,000	249,700	0	905,000
Amount Not	Yet Funded	905,000						
Alloulit Not	I et Fundeu	202,000						
	Tet Fundeu	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
PHASING BUDGET Can this project be phased			Alone: No	Multi-Pha	sed: No			
PHASING BUDGET			Alone: No	Multi-Pha	ised: No	Other (Wtr Rights,		
PHASING BUDGET			Alone: No Design	Multi-Pha Construct	ised: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	) Complete
PHASING BUDGET Can this project be phased	? Yes	Phasing: Stand				· · · · · · · · · · · · · · · · · · ·	# Mos to	) Complete
PHASING BUDGET Can this project be phased Phase:	? Yes Amount	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	•
PHASING BUDGET Can this project be phased Phase: 1	? Yes Amount 155,000 250,300	Phasing: Stand A Plan Yes	Design Yes	Construct	Furnish/Equip No	Easements, Acq) No	# Mos to	12
PHASING BUDGET Can this project be phased Phase: 1 2	? Yes           Amount           155,000         250,300           250,000         250,000	Phasing: Stand A Plan Yes No	Design Yes No	Construct No Yes	Furnish/Equip No No	Easements, Acq) No No	# Mos to	12 12
PHASING BUDGET Can this project be phased Phase: 1 2 3	? Yes Amount 155,000 250,300	Phasing: Stand A Plan Yes No No	Design Yes No No	Construct No Yes Yes	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	12 12 12
PHASING BUDGET Can this project be phased Phase: 1 2 3 4	? Yes           Amount           155,000         250,300           250,000         249,700	Phasing: Stand A Plan Yes No No No No	Design Yes No No No	Construct No Yes Yes Yes Yes	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	12 12 12 12 12
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL	? Yes           Amount           155,000         250,300           250,000         249,700           0         905,000	Phasing: Stand A Plan Yes No No No No No No	Design Yes No No No No	Construct No Yes Yes Yes No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	12 12 12 12
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL	? Yes           Amount           155,000         250,300           250,000         249,700           0         905,000           'agency budgeted for	Phasing: Stand A Plan Yes No No No No No No	Design Yes No No No No	Construct No Yes Yes Yes No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	12 12 12 12
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government/ Explanation if n	? Yes          Amount         155,000         250,300         250,000         249,700         0         905,000         'agency budgeted foot:	Phasing: Stand A Plan Yes No No No No No No	Design Yes No No No No	Construct No Yes Yes Yes No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	12 12 12 12 12
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government/	? Yes          Amount         155,000         250,300         250,000         249,700         0         905,000         'agency budgeted foot:         SUDGET	Phasing: Stand A Plan Yes No No No No or operating expenses for YEAR 1	Design Yes No No No or the project when i YEAR 2	Construct No Yes Yes Yes No t is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		12 12 12 12 12

ICIP Capital Project Description								
Year/Rank: 2022-004	Priority:	Medium	Cla	Ass: Renovate/	Repair			
Does the project lower out-year operating costs?       Yes       Explanation:       Increased energy efficiencies resulting from improving and replacing 80 year old infrastructure will result in savings in cooling, heating, lighting, etc.								
Entities who will assume	the following responsibilit	ies for this pro	ject:					
Fiscal Agent:	Own:	Ope	erate:	<b>Own Land:</b>	<b>Own Asset:</b>	Own Asset:		
Town of Estancia	Town of Estancia	Tow	vn of Estancia	Town of Estancia	Town of Estancia	Town of Estancia		
Lease/operating agreeme	nt in place?							
Yes	Yes			Yes	Yes	Yes		
	ne project directly benefit a	n entity other	than itself? No					
(d) Regionalism: Does in Explanation:								
Explanation:	iechanisms built in that we	ould ensure tim	ely construction and	l completion of the project o	n budget? Yes			
Explanation:		oversee. Town	•		n budget? Yes /Treasurer, and Michelle Dur	lap- Deputy Clerk, will		
Explanation: (e) Are there oversight n Explanation:	Professional services will provide oversight and adu	oversee. Town ministration.	grant/project mngt		Treasurer, and Michelle Dur			
Explanation: (e) Are there oversight n Explanation:	Professional services will provide oversight and adu prary construction jobs asso	oversee. Town ministration. ociated with th	grant/project mngt	staff, Michelle Jones- Clerk/	Treasurer, and Michelle Dur			
Explanation: (e) Are there oversight n Explanation: (f) Other than the tempo Explanation:	Professional services will provide oversight and adu prary construction jobs asso	oversee. Town ministration. ociated with th nmunity Cente	grant/project mngt ne project, does the p or will draw participa	staff, Michelle Jones- Clerk roject maintain or advance t ants to events held in the bui	Treasurer, and Michelle Dur			
Explanation: (e) Are there oversight n Explanation: (f) Other than the tempo Explanation:	Professional services will provide oversight and adu prary construction jobs asso When completed, the Com efit all citizens within a rec	oversee. Town ministration. ociated with th nmunity Cente cognized region mmunity Cente	a grant/project mngt ne project, does the p or will draw participa n, district or political er building would be	staff, Michelle Jones- Clerk roject maintain or advance t ants to events held in the bui subdivision? Yes	Treasurer, and Michelle Dur	s		

	Infrastructure Capita	l Improvemer	nt Plan FY 2	2022-2026			
ICIP Capital Project Description							
Year/Rank: 2022-005	Priority: Medium	Class:	Renovate/Repa	ir			
Project Title: Arthur	Park Improvements	Type/Subtype:	Other - Other				
Contact Name: Michel	le M. Jones	<b>Contact Phone:</b>	(505) 384-2709	Contact E-mail: mjones@townofestancia.com			
Total project cost:	580,000			Proposed project start date: 06-01-2021			
Project Location:	814 Highland Av Estancia, NM 87016			Latitude: 34.75707 Longitude: 106.06136			
Legislative Language:	Tp [lan, design, and construct improvements at Arthu	r Park in the Town o	f Estancia, NM in	Torrance County.			
Scope of Work:	1	1		throoms or have no bathrooms, add security lighting, add barking. Add a covering to the basketball court. possibly			

### ADA compliant ramps and structures for easier access to the park amenities, and additional parking. Add a covering to the basketball court. p metal. The park is used heavily at all times of the year, as it is an oasis available to all.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	25,000	No				
CDBG	500,000	No				
LFUNDS	25,000	No				
LGRANT	30,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	580,000		0	0		

		]	ICIP Capital Pro	ject Descript	tion			
Year/Rank: 2022-005	Prior	ity: Medium	Class:	-	enovate/Repair			
Project Budget:				Estimate	d Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	No	0	30,000	0	0	0	0	30,00
Design (Engr./Arch.)	No	0	0	50,000	0	0	0	50,00
Construction	No	0	0	0	450,000	0	0	450,00
Furnishing/Equipment/Vehicles	No	0	0	0	50,000	0	0	50,00
TOTAL		0	30,000	50,000	500,000	0	0	580,00
Amount Not Yet	Funded	580,000						
PHASING BUDGET								
	Yes	Phasing: Stand A	Alone: No	Multi-Pha	ased: No			
PHASING BUDGET Can this project be phased?	Yes			Multi-Pha		Other (Wtr Rights,		
Can this project be phased?	Yes	Phasing: Stand A	Alone: No Design	Multi-Pha Construct	ised: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
Can this project be phased? Phase: Ar								o Complete 6
Can this project be phased? Phase: Ar 1 30	nount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
Can this project be phased? Phase: Ar 1 30 2 50	nount 0,000	Plan Yes	Design No	Construct No	Furnish/Equip No	Easements, Acq) No		6
Can this project be phased? Phase: Ar 1 30 2 50	nount 0,000 0,000	Plan Yes No	Design No Yes	Construct No No	Furnish/Equip No No	Easements, Acq) No No		6 6
Can this project be phased? Phase: Ar 1 30 2 50	nount 0,000 0,000 0,000	Plan Yes No No	Design No Yes No	Construct No No Yes	Furnish/Equip No No Yes	Easements, Acq) No No No		6 6 24
Can this project be phased? Phase: Ar 1 30 2 50 3 500 4 5	nount 0,000 0,000 0,000 0	Plan Yes No No No	Design No Yes No No	Construct No No Yes No	Furnish/Equip No No Yes No	Easements, Acq) No No No No		6 6 24 0
Can this project be phased? Phase: Ar 1 30 2 50 3 500 4 5 TOTAL 580	nount 0,000 0,000 0,000 0 0 0,000	Plan Yes No No No No	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No Yes No	Easements, Acq) No No No No		6 6 24 0
Can this project be phased?Phase:Ar130250350045TOTAL580	nount 0,000 0,000 0,000 0 0 0,000 0,000	Plan Yes No No No r operating expenses fo	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No Yes No No	Easements, Acq) No No No No		6 6 24 0
Can this project be phased?         Phase:       Ar         1       34         2       50         3       500         4       5         TOTAL       580         Has your local government/ager         Explanation if not:	nount 0,000 0,000 0,000 0 0 0,000 ncy budgeted for Replacing exist	Plan Yes No No No r operating expenses fo	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No Yes No No	Easements, Acq) No No No No		6 6 24 0
Can this project be phased?Phase:Ar130250350045TOTAL580Has your local government/ager	nount 0,000 0,000 0,000 0 0 0,000 ncy budgeted for Replacing exist	Plan Yes No No No r operating expenses fo ting facility YEAR 1	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No Yes No No	Easements, Acq) No No No No	# Mos t	6 6 24 0

ICIP Capital Project Description								
Year/Rank: 2022-005	Priority: M	Iedium C	Class: Renovate/	Repair				
Does the project lower o	out-year operating costs?	No Explanation:						
Entities who will assum	e the following responsibilities	for this project:						
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	Own Asset:	Own Asset:			
Town of Estancia	Town of Estancia	Town of Estancia	Town of Estancia	Town of Estancia	Town of Estancia			
Lease/operating agreem	ent in place?							
Yes	Yes		Yes	Yes	Yes			
(b) Has the project had	tion on project. the requested project expected l public input and buy-in? sary to address population or c	Yes						
<ul> <li>(a) How many years is</li> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does to be a set of the project necess</li> </ul>	the requested project expected l public input and buy-in?	Yes lient growth, and if so will it p	rovide services to that popula	·				
<ul> <li>(a) How many years is</li> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does Explanation:</li> </ul>	the requested project expected l public input and buy-in? sary to address population or c	Yes lient growth, and if so will it p entity other than itself? No	rovide services to that popula	tion or clientele? No				
<ul> <li>(a) How many years is</li> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does Explanation:</li> </ul>	the requested project expected l public input and buy-in? sary to address population or c the project directly benefit an o mechanisms built in that would	Yes lient growth, and if so will it p entity other than itself? No d ensure timely construction a ersee portions of the work. Toy	rovide services to that popula	tion or clientele? No n budget? No	Clerk/Treasurer & town staf			
<ul> <li>(a) How many years is</li> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	the requested project expected l public input and buy-in? sary to address population or c the project directly benefit an o mechanisms built in that would Professional services will over	Yes lient growth, and if so will it p entity other than itself? No d ensure timely construction a ersee portions of the work. Tow project	rovide services to that popula nd completion of the project of wn staff will undertake some of	tion or clientele? No n budget? No of the work. Michelle Jones -				
<ul> <li>(a) How many years is</li> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	the requested project expected I public input and buy-in? sary to address population or c the project directly benefit an o mechanisms built in that would Professional services will ove will administer and oversee	Yes lient growth, and if so will it p entity other than itself? No d ensure timely construction a ersee portions of the work. Tow project	rovide services to that popula nd completion of the project of wn staff will undertake some of project maintain or advance	tion or clientele? No n budget? No of the work. Michelle Jones - ( the region's economy? Ye	S			
<ul> <li>(a) How many years is</li> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	the requested project expected I public input and buy-in? sary to address population or c the project directly benefit an o mechanisms built in that would Professional services will ove will administer and oversee	Yes lient growth, and if so will it p entity other than itself? No d ensure timely construction at ersee portions of the work. Toy project ated with the project, does the cople for events and general en	rovide services to that popula nd completion of the project of wn staff will undertake some of project maintain or advance joyment. Small business purv	tion or clientele? No n budget? No of the work. Michelle Jones - ( the region's economy? Ye	S			

	Infrastructure Ca	pital Improvemen	t Plan FY	2022-2026				
ICIP Capital Project Description								
Year/Rank: 2022-001	Priority: High	Class:	New					
Project Title: Fire St	ation	Type/Subtype:	Facilities - Fire	e Facilities				
Contact Name: Jordan	Yutzy	<b>Contact Phone:</b>	575-394-2576	Contact E-mail: jyutzy@cityofeunice.org				
Total project cost:	3,200,000			Proposed project start date: July 1, 2021				
Project Location:	West Highway 176, .1 miles west of Turner Ros	ad and Highway 176 Euni	ce, NM 88231	Latitude: 32.441783 Longitude: 103.171140				
Legislative Language:	To plan, design, purchase, construct, furnish ar	nd equip a new fire station fo	or the City of Eur	nice NM, Lea County.				
Scope of Work:	be completed by retained engineering services. vehicles already owned by the City of Eunice, a purchase of a metal building with the component fire/rescue/ems department equipment to be pur radios, computer equipment and software, fire	We are anticipating a 3 bay and office space, and a training ints manufactured off site and irchased and installed, include sprinklers, and desk furniture this project. Performance n	fire station with ng room. ADA ro l the building cor ling but not limito re. The city of Eu neasures are as fo	e completed. Update on design to ensure code compliance to sufficient space to accommodate 4-6 fire / rescue / ems estrooms will be installed and equipped. We anticipate the instructed onsite on a concrete foundation. Standard ed to hoses, lockers, electronic surveillance, bunker gear, unice will follow policies and procedures and comply with bllows: 1)Plan and design 2)Receipt of contractors cost of construction 6) Completion of Construction.				

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
LFUNDS	200,000	Yes	200,000	200,000	2016	
SGRANT	3,000,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	3,200,000		200,000	200,000		

		Infrastructure	ICIP Capital Pro					
Year/Rank: 2022-001	Prio	ority: High	Class:	Joor 2 osor point Ne				
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total l	Project Cost
Water Rights	N/A	0	0	0	0	0	0	G
Easement & Rights of Way	Yes	0	0	0	0	0	0	(
Acquisition	Yes	0	0	0	0	0	0	(
Archaeological Studies	No	25,000	0	0	0	0	0	25,000
Environmental Studies	No	25,000	0	0	0	0	0	25,000
Planning	Yes	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	150,000	0	0	0	0	0	150,000
Construction	No	0	2,900,000	0	0	0	0	2,900,000
Furnishing/Equipment/Vehicle	es No	0	100,000	0	0	0	0	100,000
FOTAL		200,000	3,000,000	0	0	0	0	3,200,000
Amount Not Ye	t Funded	3,000,000						
PHASING BUDGET								
<u>PHASING BUDGET</u> Can this project be phased?	No	Phasing: Stand	Alone: Yes	Multi-Pha	sed: No			
	No		Alone: Yes	Multi-Pha	sed: No	Other (Wtr Rights,		
Can this project be phased?	No	Phasing: Stand A	Alone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
Can this project be phased?								o Complete 0
Can this project be phased? Phase:	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
Can this project be phased? Phase: A 1	Amount O	Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No		0
Can this project be phased? Phase: A 1 2	Amount 0 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0 0
Can this project be phased? Phase: A 1 2 3	Amount O O O	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
Can this project be phased? Phase: A 1 2 3 4	Amount O O O O	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age	Amount 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL	Amount 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age Explanation if not:	Amount 0 0 0 0 0 ency budgeted f	Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age	Amount 0 0 0 0 0 ency budgeted f	Plan No No No No Cor operating expenses for YEAR 1	Design No No No No or the project when i	Construct No No No No t is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	0 0 0 0

ICIP Capital Project Description								
Year/Rank: 2022-001	Priority: High		Class: New					
Does the project lower o	out-year operating costs? No	Explanation:						
Entities who will assume	e the following responsibilities for t	this project:						
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	<b>Own Asset:</b>	Own Asset:			
City of Eunice	City of Eunice	City of Eunice	City of Eunice	City of Eunice	City of Eunice			
Lease/operating agreem	ent in place?							
Yes	Yes		Yes	Yes	Yes			
(c) Is the project necess	public input and buy-in? ary to address population or client he project directly benefit an entity		provide services to that populates	tion or clientele? Yes				
(c) Is the project necess	ary to address population or client	growth, and if so will it j y other than itself? Y	es		te line			
<ul><li>(c) Is the project necess</li><li>(d) Regionalism: Does t</li><li>Explanation:</li></ul>	ary to address population or client he project directly benefit an entity The City of Eunice Fire Departm	growth, and if so will it j y other than itself? Y nent covers both the City	es and a portion of Southern Lea	County from the Texas Sta	te line			
<ul><li>(c) Is the project necess</li><li>(d) Regionalism: Does t</li><li>Explanation:</li></ul>	ary to address population or client he project directly benefit an entity The City of Eunice Fire Departm to the Eddy County line.	growth, and if so will it j y other than itself? Y nent covers both the City sure timely construction a	es and a portion of Southern Lea and completion of the project o	County from the Texas Sta n budget? Yes				
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	ary to address population or client the project directly benefit an entity The City of Eunice Fire Departm to the Eddy County line. mechanisms built in that would ens Engineers and / or architects will	growth, and if so will it j y other than itself? Y nent covers both the City sure timely construction a l provide construction ov	es and a portion of Southern Lea and completion of the project o ersight with regular progress r	County from the Texas Sta n budget? Yes neetings as well as an obser				
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	ary to address population or client the project directly benefit an entity The City of Eunice Fire Departm to the Eddy County line. mechanisms built in that would ens Engineers and / or architects will oversight through procurement.	growth, and if so will it j y other than itself? Y nent covers both the City sure timely construction a l provide construction ov	es and a portion of Southern Lea and completion of the project o ersight with regular progress r	County from the Texas Sta n budget? Yes neetings as well as an obser	ver. Finance will provide cos			
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	ary to address population or client the project directly benefit an entity The City of Eunice Fire Departm to the Eddy County line. mechanisms built in that would ens Engineers and / or architects will oversight through procurement.	growth, and if so will it j y other than itself? Y nent covers both the City sure timely construction a l provide construction ov with the project, does the	es and a portion of Southern Lea and completion of the project o ersight with regular progress r e project maintain or advance f	County from the Texas Sta n budget? Yes neetings as well as an obser	ver. Finance will provide cos			
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	ary to address population or client the project directly benefit an entity The City of Eunice Fire Departm to the Eddy County line. mechanisms built in that would ens Engineers and / or architects will oversight through procurement. morary construction jobs associated	growth, and if so will it j y other than itself? Y nent covers both the City sure timely construction a l provide construction ov with the project, does the d region, district or politic	es and a portion of Southern Lea and completion of the project o ersight with regular progress r e project maintain or advance t cal subdivision? Yes	County from the Texas Sta n budget? Yes neetings as well as an obser the region's economy? N	ver. Finance will provide cos			
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> <li>(g) Does the project ber Explanation:</li> <li>(h) Does the project elin</li> </ul>	ary to address population or client the project directly benefit an entity The City of Eunice Fire Departm to the Eddy County line. mechanisms built in that would ens Engineers and / or architects will oversight through procurement. orary construction jobs associated	growth, and if so will it j y other than itself? Y nent covers both the City sure timely construction a l provide construction ov with the project, does the d region, district or polities reside within the City ar ealth and/or safety that in	es and a portion of Southern Lea and completion of the project o ersight with regular progress r e project maintain or advance t cal subdivision? Yes ad of Eunice and the Eunice Fin nmediately endangers occupan	County from the Texas Sta n budget? Yes neetings as well as an obser the region's economy? N re District.	ver. Finance will provide cos			

	Infrastructure Capit	al Improveme	nt Plan FY	2022-2026			
ICIP Capital Project Description							
Year/Rank: 2022-002	Priority: High	Class:	New				
Project Title: Police	Administration Building	Type/Subtype:	Facilities - Oth	er			
Contact Name: Jordan	Yutzy	<b>Contact Phone:</b>	575-394-2576	Contact E-mail: jyutzy@cityofeunice.org			
Total project cost:	3,000,000			Proposed project start date: July 1, 2021			
<b>Project Location:</b>	1106 Ave J Eunice, NM 88231			Latitude: 32.437775 Longitude: -103.157883			
Legislative Language:	To plan, design, construct, furnish and equip a new	police department in the	he City of Eunice,	NM in Lea County.			
Scope of Work:	training room, kitchenette, evidence room, adequate ensure we are code compliant and will be completed City. The request is to plan, design, construct, furr stalls, toilets, sinks, faucets, chairs, benches, tables,	e storage, carports, and l by retained engineerin nish and equip a police desks, computers, radio	l retaining wall. P ng services. The p department. Item os, and evidence lo	view room, offices, holding cells, sally port, dispatch center, lanning and initial design to be completed. Design will roject will involve property acquisition by donation to the s to be furnished include furniture, appliances, bathroom ockers, holding cells, bunks. Process includes (1) donation h by a contractor acquired through procurement; (5) city to			

purchase items for furnishing through procurement; (6) city to equip building as needed through procurement.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	3,000,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	3,000,000		0	0		

			Capital Impro					
Year/Rank: 2022-002	Prior	rity: High	Class:	Ne				
Project Budget:		v 8		Estimated	l Costs Not Yet Fund	ad		
	Completed	Funded to date	2022	2023	2024	2025 202	1 Totall	Ductoot Cost
	Completed	runded to date	2022	2025	2024	2025 202	a iotai	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	(
Design (Engr./Arch.)	No	0	450,000	0	0	0	0	450,000
Construction	No	0	2,400,000	0	0	0	0	2,400,000
Furnishing/Equipment/Vehicl	es No	0	150,000	0	0	0	0	150,000
TOTAL		0	3,000,000	0	0	0	0	3,000,000
Amount Not Ye	et Funded	3,000,000						
PHASING BUDGET								
Can this project be phased?	No	Phasing: Stand A	Alone: Yes	Multi-Phas	sed: No			
Can this project be phased?	No	Phasing: Stand A	Alone: Yes	Multi-Phas	sed: No	Other (Wtr Rights,		
	No Amount	Phasing: Stand A Plan	Mone: Yes Design	Multi-Phas	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	o Complete
							# Mos to	o Complete 0
Phase:	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos te	-
Phase:	Amount 0	Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No	# Mos to	0
Phase: 2 1 2	Amount 0 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0 0
Phase: 2 1 2 3	Amount 0 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
Phase: 2 1 2 3 4	Amount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Phase: 4 1 2 3 4 5 TOTAL	Amount 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Phase: 4 1 2 3 4 5	Amount 0 0 0 0 0 0 ency budgeted for	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Phase: 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not:	Amount 0 0 0 0 0 0 ency budgeted fo	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Phase: 1 2 3 4 5 TOTAL Has your local government/ag	Amount 0 0 0 0 0 ency budgeted for DGET	Plan No No No No or operating expenses fo YEAR 1	Design No No No No or the project when i	Construct No No No No t is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0

		ICIP Capita	al Project Description		
Year/Rank: 2022-002	Priority:	High	Class: New		
Does the project lower of	out-year operating costs?	No Explanation:			
Entities who will assum	e the following responsibilit	ies for this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	Own Asset:	<b>Own Asset:</b>
City of Eunice	City of Eunice	City of Eunice	City of Eunice	City of Eunice	City of Eunice
Lease/operating agreem	ent in place?				
Yes	Yes		Yes	Yes	Yes
<ul><li>(b) Has the project had</li><li>(c) Is the project necess</li></ul>	l public input and buy-in? sary to address population o	ted to be in use before needing r Yes or client growth, and if so will it j	provide services to that popula		
<ul><li>(b) Has the project had</li><li>(c) Is the project necess</li></ul>	l public input and buy-in? sary to address population o the project directly benefit a The Police Department co	Yes or client growth, and if so will it j	provide services to that popula	tion or clientele? Yes	
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does</li> <li>Explanation:</li> </ul>	I public input and buy-in? sary to address population o the project directly benefit a The Police Department co Enrichment Plant.	Yes or client growth, and if so will it j an entity other than itself? Y overs the City and a 10 mile radi	provide services to that popula es us of County area when neede	tion or clientele? Yes d as well as the Uranium	
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does</li> <li>Explanation:</li> </ul>	l public input and buy-in? sary to address population o the project directly benefit a The Police Department co Enrichment Plant. mechanisms built in that wo	Yes or client growth, and if so will it j an entity other than itself? Y overs the City and a 10 mile radii ould ensure timely construction a ects will provide construction ov	provide services to that popula es us of County area when neede and completion of the project o	tion or clientele? Yes d as well as the Uranium on budget? Yes	ver. Finance will provide co
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	l public input and buy-in? sary to address population o the project directly benefit a The Police Department co Enrichment Plant. mechanisms built in that wo Engineers and / or archite oversight through procur	Yes or client growth, and if so will it j an entity other than itself? Y overs the City and a 10 mile radii ould ensure timely construction a ects will provide construction ov	provide services to that popula es us of County area when neede and completion of the project o ersight with regular progress	tion or clientele? Yes d as well as the Uranium on budget? Yes meetings as well as an obser	ver. Finance will provide co
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	l public input and buy-in? sary to address population o the project directly benefit a The Police Department co Enrichment Plant. mechanisms built in that wo Engineers and / or archite oversight through procur	Yes or client growth, and if so will it j an entity other than itself? Y overs the City and a 10 mile radii ould ensure timely construction a ects will provide construction ov ement.	provide services to that popula es us of County area when neede and completion of the project o ersight with regular progress	tion or clientele? Yes d as well as the Uranium on budget? Yes meetings as well as an obser	ver. Finance will provide co
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	I public input and buy-in? sary to address population o the project directly benefit a The Police Department co Enrichment Plant. mechanisms built in that we Engineers and / or archite oversight through procur porary construction jobs ass	Yes or client growth, and if so will it j an entity other than itself? Y overs the City and a 10 mile radii ould ensure timely construction a ects will provide construction ov ement.	provide services to that popula es us of County area when neede and completion of the project o ersight with regular progress i e project maintain or advance	tion or clientele? Yes d as well as the Uranium on budget? Yes meetings as well as an obser	ver. Finance will provide co

Infrastructure	Capital	<b>Improvement</b> I	Plan FY	2022-2026
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### **ICIP Capital Project Description**

	<b>-</b>		r	
Year/Rank: 2022-003	Priority: High	Class:	<b>Replace Existing</b>	
Project Title: Replace	Sewer and Water Utility Lines	Type/Subtype:	Water - Wastewat	ter
Contact Name: Jordan	Yutzy	<b>Contact Phone:</b>	575-394-2576	Contact E-mail: jyutzy@cityofeunice.org
Total project cost:	15,565,000		]	Proposed project start date: July 1, 2021
Project Location:	1106 Ave J, Eunice, New Mexico Eunice, NM 88231		]	Latitude: 32°26'12.27 Longitude: 103°8'50
Legislative Language:	To plan, design, construct, and equip sewer and/or wate archeological clearances for the City of Eunice, NM, Le		icture and easements a	and ROW, water lines to include environmental and
Scope of Work:	size and type of line to be replaced is 6-12 inch clay pipe City of Eunice. The process is to complete preliminary replacement. Construction will occur first in highest pr design and specification of the project. New funds will be	rastructure. Many ed in year one, inclu es. Phases 2-5 in ye e, with some fiberg engineering plans a ciority areas that the used for constru- llows: 1)Plan and d	sewer lines are clay ti ades planning, environ ars 2-5 include design lass pipe possibly mixe and construction desig te plan will identify. Section of the project. Pu esign 2)Receipt of com	ile, 50-60 years of age, deteriorated, and/or are imental and archeological studies for all phases, as well a and construction of new sewer facilities and lines. The ed in. Easements and ROW are already owned by the gn in areas identified by the plans as highest priority for ecured monies that have yet to be spent will be used for rocurement policies will be followed to bring this intractors cost estimate 3) Vote by City Council to award

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
LGRANT	115,000	Yes	115,000	27,000	2015	
LGRANT	1,150,000	No				
NMFA	14,300,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	15,565,000		115,000	27,000		

	11	nfrastructure (	CIP Capital Pr					
Year/Rank: 2022-003	Duioui	ity: High	Class	•				
	Priori	ity: High	Class	: К	eplace Existing			
Project Budget:				Estimate	ed Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025	2021	<b>Total Project Cost</b>
Water Rights	N/A	0	0	0	0	0	0	) (
Easement & Rights of Way	No	0	0	125,000	0	0	0	125,000
Acquisition	N/A	0	0	0	0	0	0	) (
Archaeological Studies	No	0	0	100,000	0	0	0	100,00
Environmental Studies	No	0	0	100,000	0	0	0	100,000
Planning	No	25,000	0	225,000	0	0	0	250,000
Design (Engr./Arch.)	No	25,000	150,000	800,000	150,000	150,000	150,000	1,425,000
Construction	No	65,000	1,000,000	9,500,000	1,000,000	1,000,000	1,000,000	13,565,000
Furnishing/Equipment/Vehicle	es N/A	0	0	0	0	0	0	) (
OTAL		115,000	1,150,000	10,850,000	1,150,000	1,150,000	1,150,000	15,565,00
Amount Not Ye	t Funded	15,450,000						
	Vec	Phosing: Stand	long No	Malt: Db	agada Vag			
	Yes	Phasing: Stand A	Alone: No	Multi-Ph	ased: Yes	Other (Wtr	Pights	
Can this project be phased?	Yes	Phasing: Stand A	Alone: No Design	Multi-Ph Construct	ased: Yes Furnish/Equip	Other (Wtr Easement:		# Mos to Complete
Can this project be phased? Phase:						Easement		# Mos to Complete 12
Can this project be phased? Phase: A 1 10,8	Amount	Plan	Design	Construct	Furnish/Equip	Easement	s, Acq) #	_
Can this project be phased? Phase: A 1 10,8 2 1,1	Amount 50,000	Plan Yes	Design Yes	Construct Yes	Furnish/Equip No	Easement	s, Acq) #	12
Can this project be phased?Phase:A110,821,131,1	Amount 50,000 50,000	Plan Yes No	Design Yes Yes	Construct Yes Yes	Furnish/Equip No No	Easement	s, Acq) 4 (es No	12 12
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Amount 50,000 50,000 50,000	Plan Yes No No	Design Yes Yes Yes Yes	Construct Yes Yes Yes	Furnish/Equip No No No	Easement	s, Acq) zes No No	12 12 12
Can this project be phased?           Phase:         A           1         10,8           2         1,1           3         1,1           4         1,1           5         1,1	Amount 50,000 50,000 50,000 50,000	Plan Yes No No No	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes	Furnish/Equip No No No No	Easement	s, Acq) {es No No No	12 12 12 12
Can this project be phased?Phase:A110,821,131,141,151,1TOTAL15,4Has your local government/age	Amount 50,000 50,000 50,000 50,000 50,000 50,000	Plan Yes No No No No	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No	Easement	s, Acq) {es No No No	12 12 12 12
Can this project be phased?           Phase:         A           1         10,8           2         1,1           3         1,1           4         1,1           5         1,1           TOTAL         15,4	Amount 50,000 50,000 50,000 50,000 50,000 50,000	Plan Yes No No No No	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No No	Easement	s, Acq) {es No No No	12 12 12 12
Can this project be phased?Phase:A110,821,131,141,151,1TOTAL15,4Has your local government/age Explanation if not:	Amount 50,000 50,000 50,000 50,000 50,000 50,000 ency budgeted for	Plan Yes No No No No	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No No	Easement	s, Acq) 4 Zes No No No No	12 12 12 12
Can this project be phased?Phase:A110,821,131,141,151,1TOTAL15,4Has your local government/age	Amount 50,000 50,000 50,000 50,000 50,000 50,000 ency budgeted for	Plan Yes No No No No	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes it is completed?	Furnish/Equip No No No No Yes	Easement	s, Acq) (es No No No TO	12 12 12 12 12 12

		ICIP Capita	al Project Description		
Year/Rank: 2022-003	Priority: Hig	n	Class: Replace	Existing	
Does the project lower out	t-year operating costs? Ye	s Explanation:			
Entities who will assume t	the following responsibilities for	r this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	<b>Own Asset:</b>	<b>Own Asset:</b>
City of Eunice	City of Eunice	City of Eunice	City of Eunice	City of Eunice	City of Eunice
Lease/operating agreemen	nt in place?				
Yes	Yes		Yes	Yes	Yes
(b) Has the project had p	e requested project expected to	Yes		·	
<ul><li>(a) How many years is the</li><li>(b) Has the project had p</li><li>(c) Is the project necessar</li></ul>	e requested project expected to public input and buy-in?	Yes nt growth, and if so will it j	provide services to that popul	·	
<ul> <li>(a) How many years is the</li> <li>(b) Has the project had p</li> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> </ul>	e requested project expected to public input and buy-in? ry to address population or clien	Yes nt growth, and if so will it j ity other than itself? N	provide services to that popul	ation or clientele? Yes	
<ul> <li>(a) How many years is the</li> <li>(b) Has the project had p</li> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight m Explanation:</li> </ul>	e requested project expected to public input and buy-in? ry to address population or clien e project directly benefit an ent	Yes nt growth, and if so will it ity other than itself? N ensure timely construction a	provide services to that popul o and completion of the project	ation or clientele? Yes on budget? Yes	s onsite observer. Utilize
<ul> <li>(a) How many years is the</li> <li>(b) Has the project had p</li> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight m Explanation:</li> </ul>	e requested project expected to public input and buy-in? ry to address population or clien e project directly benefit an ent techanisms built in that would e Utilize engineer services for pro-	Yes nt growth, and if so will it j ity other than itself? N ensure timely construction a oject over site with regular	provide services to that popul o and completion of the project update meeting between the	ation or clientele? Yes on budget? Yes city and contractor, as well a	s onsite observer. Utilize
<ul> <li>(a) How many years is the (b) Has the project had p</li> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight m Explanation:</li> <li>(f) Other than the tempor</li> </ul>	e requested project expected to public input and buy-in? ry to address population or clien e project directly benefit an ent techanisms built in that would e Utilize engineer services for pro- procurement to control cost.	Yes nt growth, and if so will it p ity other than itself? N ensure timely construction a oject over site with regular ed with the project, does th	provide services to that popul o and completion of the project update meeting between the	ation or clientele? Yes on budget? Yes city and contractor, as well a	
<ul> <li>(a) How many years is the (b) Has the project had p</li> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight m Explanation:</li> <li>(f) Other than the tempor Explanation:</li> </ul>	e requested project expected to public input and buy-in? ry to address population or clien e project directly benefit an ent echanisms built in that would e Utilize engineer services for pr procurement to control cost. rary construction jobs associate	Yes nt growth, and if so will it j ity other than itself? N ensure timely construction a oject over site with regular ed with the project, does the new business.	provide services to that popul o and completion of the project r update meeting between the e project maintain or advance	ation or clientele? Yes on budget? Yes city and contractor, as well a	

### **ICIP Capital Project Description**

Year/Rank: 2022-004	Priority: High	Class:	New	
Project Title: Waste	Water Treatment Plant	Type/Subtype:	Water - Wastev	water
Contact Name: Jordan	Yutzy	<b>Contact Phone:</b>	575-394-2576	Contact E-mail: jyutzy@cityofeunice.org
Total project cost:	24,050,000			Proposed project start date: October 1, 2021
<b>Project Location:</b>	1603 1st Street Eunice, NM 88231			Latitude: 32.435511 Longitude: -103.144307
Legislative Language:	To plan, design, construct, demo, remodel, furnish and	or equip the wastew	ater treatment pla	ant in Eunice, NM, in Lea County.
Scope of Work:	The project will include planning, design, construction,	demo, remodel, furi	nish and/or equip	of the wastewater treatment plant. Earth work, surface

work, pipelines, building construction, remodel of existing building, and demo of existing structures will be included in the project.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
LGRANT	24,000,000	No		-		
NMFA	50,000	Yes	50,000		2019	
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	24,050,000		50,000	0		

		Ι	CIP Capital P	roject Descript	ion			
Year/Rank: 2022-004	Priori	ty: High	Class	•				
Project Budget:				Estimated	d Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	1 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	No	0	100,000	0	0	0	0	100,00
Archaeological Studies	No	0	50,000	0	0	0	0	50,000
Environmental Studies	No	0	50,000	0	0	0	0	50,000
Planning	No	0	200,000	0	0	0	0	200,000
Design (Engr./Arch.)	No	50,000	2,600,000	0	0	0	0	2,650,000
Construction	No	0	0	21,000,000	0	0	0	21,000,000
Furnishing/Equipment/Vehicles	N/A	0	0	0	0	0	0	0
TOTAL		50,000	3,000,000	21,000,000	0	0	0	24,050,000
Amount Not Yet I	Funded	24,000,000						
PHASING BUDGET								
<u>PHASING BUDGET</u> Can this project be phased?	No I	Phasing: Stand A	lone: No	Multi-Pha	sed: No			
	No I	<b>..</b>	lone: No	Multi-Pha	sed: No	Other (Wtr Rights,		
Can this project be phased?	No I	Phasing: Stand A Plan	lone: No Design	Multi-Pha Construct	ised: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos	to Complete
Can this project be phased?		<b>..</b>					# Mos	to Complete 0
Can this project be phased? Phase: Am	ount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos	-
Can this project be phased? Phase: Am 1	iount 0	Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No	# Mos	0
Can this project be phased? Phase: Am 1 2	ount 0 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos	0
Can this project be phased? Phase: Am 1 2	ount 0 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos	0 0 0
Can this project be phased? Phase: Am 1 2 3 4 5	0 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos	0 0 0 0
Can this project be phased? Phase: Am 1 2 3 4 5 TOTAL Has your local government/agene	Count 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos	0 0 0 0
Can this project be phased? Phase: Am 1 2 3 4 5 TOTAL	Count 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos	0 0 0 0
Can this project be phased? Phase: Am 1 2 3 4 5 TOTAL Has your local government/ageno	ount 0 0 0 0 0 0 cy budgeted for	Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos	0 0 0 0
Can this project be phased? Phase: Am 1 2 3 4 5 TOTAL Has your local government/agence Explanation if not:	iount 0 0 0 0 0 cy budgeted for	Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0

Year/Rank: 2022-004		ICIP Capit	al Project Description		
	Priority: High	L	Class: New		
Does the project lower out-	year operating costs? No	Explanation:			
Entities who will assume th	e following responsibilities for	this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	Own Asset:
City of Eunice	City of Eunice	City of Eunice	City of Eunice	City of Eunice	City of Eunice
Lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
				tion or clientele? Yes	
<ul><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the performance of the</li></ul>	r to address population or clier project directly benefit an enti		provide services to that popula	tion or clientele? Yes	
(d) Regionalism: Does the Explanation:	project directly benefit an enti	ty other than itself? N			
<ul> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mee Explanation: E</li> </ul>	project directly benefit an enti chanisms built in that would e	ty other than itself? N nsure timely construction ill provide construction or	Ňo	on budget? Yes	er. Finance will provide cos
<ul> <li>(d) Regionalism: Does the period</li> <li>Explanation:</li> <li>(e) Are there oversight meet</li> <li>Explanation: E</li> <li>o</li> </ul>	project directly benefit an enti- chanisms built in that would e Engineers and / or architects w versight through procurement	ty other than itself? N nsure timely construction ill provide construction or	No and completion of the project o	on budget? Yes neetings as well as an observ	er. Finance will provide cos
<ul> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mee Explanation: E over the construction of the construction of</li></ul>	project directly benefit an enti- chanisms built in that would e Engineers and / or architects w versight through procurement	ty other than itself? N nsure timely construction ill provide construction or	No and completion of the project o versight with regular progress 1	on budget? Yes neetings as well as an observ	er. Finance will provide cos
<ul> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mea Explanation: E ov</li> <li>(f) Other than the tempora Explanation:</li> </ul>	project directly benefit an enti- chanisms built in that would e Engineers and / or architects w versight through procurement	ty other than itself? N nsure timely construction ill provide construction or d with the project, does th	No and completion of the project o versight with regular progress n ne project maintain or advance	on budget? Yes neetings as well as an observ	er. Finance will provide cos

	ICIP Ca	apital Project Des	cription	
Year/Rank: 2022-005	Priority: High	Class:	Renovate/Repair	
Project Title: Little L	eague/Softball Fields	Type/Subtype:	Facilities - Other	
Contact Name: Jordan	Yutzy	<b>Contact Phone:</b>	575-394-2576	Contact E-mail: jyutzy@cityofeunice.org
Total project cost:	950,000			Proposed project start date: July 1, 2021
Project Location:	1106 Avenue J Eunice, NM 88231			Latitude: 32°26'49.01 Longitude: 103°09'28.03
Legislative Language:	To design, construct and equip baseball and/or softba	all field improvements	s for the City of Euni	ce, Lea County.
Scope of Work:	approximately 500 kids a year that use these facilitie	s and the local commu all field improvement g an existing plan to o concessions, and restr	mity is very involved s. Phase two include design changes to incl ooms; (2) hiring a con	s design, construction, and equipping of Little League lude but not be limited to an existing baseball and/or ntractor through procurement to construct designed

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	950,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	950,000		0	0		

		nfrastructure (	CIP Capital Pro					
Year/Rank: 2022-005	Priori	ity: High	Class:		enovate/Repair			
Project Budget:	1101	ity. Ingn	Ciubs.					
Project Buuget:					d Costs Not Yet Fund			
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total I	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	Yes	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	Yes	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	25,000	25,000	0	0	0	50,000
Construction	No	0	350,000	350,000	0	0	0	700,000
Furnishing/Equipment/Veh	icles No	0	100,000	100,000	0	0	0	200,000
TOTAL		0	475,000	475,000	0	0	0	950,000
Amount Not	Yet Funded	950,000						
		,						
PHASING BUDGET								
	? Yes	Phasing: Stand A	Alone: No	Multi-Pha	sed: Yes			
	? Yes	Phasing: Stand A	Alone: No	Multi-Pha	sed: Yes	Other (Wtr Rights,		
	? Yes	Phasing: Stand A	Alone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	) Complete
Can this project be phased		<b>.</b>					# Mos to	) Complete
Can this project be phased	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	•
Can this project be phased Phase: 1	Amount 475,000	Plan No	Design Yes	Construct Yes	Furnish/Equip Yes	Easements, Acq) No	# Mos to	12
Can this project be phased Phase: 1 2	Amount 475,000 475,000	Plan No No	Design Yes Yes	Construct Yes Yes	Furnish/Equip Yes Yes	Easements, Acq) No No	# Mos to	12 12
Can this project be phased Phase: 1 2 3	Amount 475,000 475,000 0	Plan No No No	Design Yes Yes No	Construct Yes Yes No	Furnish/Equip Yes Yes No	Easements, Acq) No No No	# Mos to	12 12 0
Can this project be phased Phase: 1 2 3 4	Amount 475,000 475,000 0 0	Plan No No No No	Design Yes Yes No No	Construct Yes Yes No No	Furnish/Equip Yes Yes No No	Easements, Acq) No No No No	# Mos to	12 12 0 0
Can this project be phased Phase: 1 2 3 4 5 TOTAL	Amount 475,000 475,000 0 0 0 950,000	Plan No No No No No	Design Yes Yes No No No	Construct Yes Yes No No No	Furnish/Equip Yes Yes No No No	Easements, Acq) No No No No	# Mos to	12 12 0 0
1 2 3 4 5	Amount 475,000 475,000 0 0 0 950,000 /agency budgeted for	Plan No No No No No	Design Yes Yes No No No	Construct Yes Yes No No No	Furnish/Equip Yes Yes No No	Easements, Acq) No No No No	# Mos to	12 12 0 0
Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government	Amount 475,000 475,000 0 0 950,000 /agency budgeted for ot:	Plan No No No No No	Design Yes Yes No No No	Construct Yes Yes No No No	Furnish/Equip Yes Yes No No No	Easements, Acq) No No No No	# Mos to	12 12 0 0
Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government Explanation if n ANNUAL OPERATING H	Amount 475,000 475,000 0 0 950,000 950,000 /agency budgeted for ot:	Plan No No No No r operating expenses fo YEAR 1	Design Yes Yes No No No or the project when i YEAR 2	Construct Yes Yes No No No t is completed? YEAR 3	Furnish/Equip Yes Yes No No Yes YEAR 4	Easements, Acq) No No No No YEAR 5	TOTAL	12 12 0 0
Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government, Explanation if n	Amount 475,000 475,000 0 0 950,000 /agency budgeted for ot: BUDGET es plus Debt Service	Plan No No No No No	Design Yes Yes No No No	Construct Yes Yes No No No	Furnish/Equip Yes Yes No No No	Easements, Acq) No No No No		12 12 0 0

		ICIP Capita	al Project Description		
Year/Rank: 2022-005	Priority: Hig	h	Class: Renovat	e/Repair	
Does the project lower ou	ut-year operating costs? No	<b>Explanation:</b>			
Entities who will assume	the following responsibilities fo	r this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	<b>Own Asset:</b>	Own Asset:
City of Eunice	City of Eunice	City of Eunice	City of Eunice	City of Eunice	City of Eunice
Lease/operating agreeme	nt in place?				
Yes	Yes		Yes	Yes	Yes
(b) Has the project had p	on on project. he requested project expected to public input and buy-in? ury to address population or clie	Yes		·	
<ul><li>(b) Has the project had p</li><li>(c) Is the project necessa</li></ul>	he requested project expected to public input and buy-in?	Yes nt growth, and if so will it j	provide services to that popul	·	
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> </ul>	he requested project expected to public input and buy-in? nry to address population or clie	Yes nt growth, and if so will it j tity other than itself? N	provide services to that popul	lation or clientele? Yes	
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> </ul>	he requested project expected to public input and buy-in? ary to address population or clie ne project directly benefit an en	Yes nt growth, and if so will it j tity other than itself? N ensure timely construction a	provide services to that popul o and completion of the project	ation or clientele? Yes	er. Control costs through city
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight n Explanation:</li> </ul>	he requested project expected to public input and buy-in? ary to address population or clie ne project directly benefit an en- nechanisms built in that would o Utilize engineer services for pr	Yes nt growth, and if so will it j tity other than itself? N ensure timely construction a roject over site with meeting	provide services to that popul o and completion of the project gs between the city and contra	ation or clientele? Yes on budget? Yes actor, as well as onsite observ	er. Control costs through city 7es
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight n Explanation:</li> </ul>	he requested project expected to public input and buy-in? ary to address population or clie he project directly benefit an en- nechanisms built in that would o Utilize engineer services for pr procurement.	Yes nt growth, and if so will it j tity other than itself? N ensure timely construction a roject over site with meeting ed with the project, does the	provide services to that popul o and completion of the project gs between the city and contra e project maintain or advance	ation or clientele? Yes on budget? Yes actor, as well as onsite observ	
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight n Explanation:</li> <li>(f) Other than the tempo Explanation:</li> </ul>	he requested project expected to public input and buy-in? ary to address population or clie he project directly benefit an ent nechanisms built in that would of Utilize engineer services for pr procurement.	Yes nt growth, and if so will it j tity other than itself? N ensure timely construction a roject over site with meeting ed with the project, does the d allow Eunice to recruit to	provide services to that popul o and completion of the project gs between the city and contra e project maintain or advance urnaments and other events.	ation or clientele? Yes on budget? Yes actor, as well as onsite observ	

	ICIP Cap	oital Project Desc	ription	
Year/Rank: 2022-001	Priority: High	Class:	New	
Project Title: Pinon H	lills Blvd Extension and Bridge	Type/Subtype:	Transportation	- Highways/Roads/Bridges
Contact Name: Ross De	Vargas	<b>Contact Phone:</b>	(505) 599-1204	Contact E-mail: rdevargas@fmtn.org
Total project cost:	29,634,488			Proposed project start date: 7/1/2021
Project Location:	Eastern part of Farmington crossing the Animas River 64 and NM 516. Farmington, NM 87402	connecting Pinon H	ills Boulevard, US	Latitude: 36-46'17 Longitude: 108,08'22W
Legislative Language:	To plan, design, and construct Pinon Hills Blvd extension	ion and bridge for the	e City of Farmingt	ton, NM, San Juan County.
Scope of Work:	divided into 3 projects. The City's share will connect M the Four Comers Area and reduce in-town congestion. Metropolitan Transportation Plan adopted by the Far	fain Street to the fast In addition to the Ci mington MPO and w eliminary engineering ver. Environmental c As with any capital p ment Code. The solic OSHA requirements v otiating any construc	t growing Crouch I ty's Thoroughfare as a top-ranked reg g designs were com clearance will not b project, the Purcha itation will include will be complied wi tion delays or char	using Division determines the correct contractual e adherence to the NM Public Works Wage Decision ith during the construction process. Purchasing will nge orders. Payment is initially reviewed by the using

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	1,172,000	Yes	1,172,000		2008 2010	
FGRANT	1,047,589	Yes	1,047,589		2012	
LFUNDS	1,914,898	No	1,914,898		2008-2020	
CAP	25,500,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	29,634,487		4,134,487	0		

		Infrastructure	ICIP Capital Pro					
Year/Rank: 2022-0	01 Pr	iority: High	Class:	•	ew			
Project Budget:				Estimate	ed Costs Not Yet Fund	led		
	Completed	Funded to date	2022	2023	2024		021 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	0
Easement & Rights		0	0	0	0	0	0	0
Acquisition	Yes	2,306,334	0	0	ů 0	ů 0	ů 0	2,306,334
Archaeological Stud		82,919	0	0	ů 0	ů 0	ů 0	82,919
Environmental Stud		300,000	200,000	ů 0	ů 0	ů 0	ů 0	500,000
Planning	Yes	128,123	0	0	0	0	0	128,123
Design (Engr./Arch	.) No	1,317,111	300,000	400,000	0	0	0	2,017,111
Construction	No	0	5,800,000	0	18,800,000	0	0	24,600,000
Furnishing/Equipm	ent/Vehicles N/A	0	0	0	0	0	0	0
FOTAL		4,134,487	6,300,000	400,000	18,800,000	0	0	29,634,487
				,				
Amo	unt Not Yet Funded	25.500.000						
	unt Not Yet Funded	25,500,000						
		25,500,000						
PHASING BUDGE	<u>T</u>		Alone: No	Multi-Ph	ased: No			
PHASING BUDGE	<u>T</u>		Alone: No	Multi-Ph	ased: No	Other (Wtr Rights		
PHASING BUDGE	<u>T</u>		Alone: No Design	Multi-Ph: Construct	ased: No Furnish/Equip	Other (Wtr Rights Easements, Acq)		o Complete
PHASING BUDGE Can this project be	T phased? Yes	Phasing: Stand						o Complete 12
PHASING BUDGE Can this project be Phase:	T phased? Yes Amount	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGE Can this project be Phase: 1	T phased? Yes Amount 6,300,000	Phasing: Stand A Plan No	Design Yes	Construct Yes	Furnish/Equip No	Easements, Acq) No		12
PHASING BUDGE Can this project be Phase: 1 2	T phased? Yes Amount 6,300,000 400,000	Phasing: Stand A Plan No No	Design Yes Yes	Construct Yes No	Furnish/Equip No No	Easements, Acq) No No		12 8
PHASING BUDGE Can this project be Phase: 1 2 3	T phased? Yes Amount 6,300,000 400,000 18,800,000	Phasing: Stand A Plan No No No	Design Yes Yes No	Construct Yes No Yes	Furnish/Equip No No No	Easements, Acq) No No No		12 8 15
PHASING BUDGE Can this project be Phase: 1 2 3 4	T phased? Yes Amount 6,300,000 400,000 18,800,000 0	Phasing: Stand A Plan No No No No No	Design Yes Yes No No	Construct Yes No Yes No	Furnish/Equip No No No No	Easements, Acq) No No No No		12 8 15 0
PHASING BUDGE Can this project be Phase: 1 2 3 4 5 TOTAL	T phased? Yes Amount 6,300,000 400,000 18,800,000 0 0 25,500,000	Phasing: Stand A Plan No No No No No No No	Design Yes Yes No No No	Construct Yes No Yes No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		12 8 15 0
PHASING BUDGE Can this project be Phase: 1 2 3 4 5 TOTAL Has your local gove	T phased? Yes Amount 6,300,000 400,000 18,800,000 0 0 25,500,000	Phasing: Stand A Plan No No No No No	Design Yes Yes No No No	Construct Yes No Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No		12 8 15 0
PHASING BUDGE Can this project be Phase: 1 2 3 4 5 TOTAL Has your local gove Explanat	T phased? Yes Amount 6,300,000 400,000 18,800,000 0 0 25,500,000 rnment/agency budgeted tion if not:	Phasing: Stand A Plan No No No No No No No So So	Design Yes Yes No No No	Construct Yes No Yes No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos t	12 8 15 0
PHASING BUDGE Can this project be Phase: 1 2 3 4 5 TOTAL Has your local gove Explanat ANNUAL OPERA	T phased? Yes Amount 6,300,000 400,000 18,800,000 0 25,500,000 rnment/agency budgeted tion if not: TING BUDGET	Phasing: Stand	Design Yes Yes No No No or the project when i	Construct Yes No Yes No No	Furnish/Equip No No No No Yes YEAR 4	Easements, Acq) No No No No YEAR 5	# Mos t	12 8 15 0
PHASING BUDGE Can this project be Phase: 1 2 3 4 5 TOTAL Has your local gove Explanat ANNUAL OPERA	T phased? Yes Amount 6,300,000 400,000 18,800,000 0 25,500,000 rnment/agency budgeted tion if not: TING BUDGET Expenses plus Debt Serv	Phasing: Stand	Design Yes Yes No No No	Construct Yes No Yes No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos t	12 8 15 0

		ICIP Capital	<b>Project Description</b>		
Year/Rank: 2022-001	Priority: High	C	lass: New		
Does the project lower	out-year operating costs? No	Explanation:			
Entities who will assum	e the following responsibilities for	this project:			
Fiscal Agent:	Own:	Operate:	<b>Own Land:</b>	Own Asset:	<b>Own Asset:</b>
City of Farmington	<b>City of Farmington</b>	<b>City of Farmington</b>	<b>City of Farmington</b>	<b>City of Farmington</b>	<b>City of Farminigton</b>
Lease/operating agreen	nent in place?				
Yes	Yes		Yes	Yes	Yes
<ul><li>(c) Is the project neces</li><li>(d) Regionalism: Does</li></ul>	l public input and buy-in? sary to address population or client the project directly benefit an entit	y other than itself? Yes	;		
(c) Is the project neces (d) Regionalism: Does Explanation:	sary to address population or client the project directly benefit an entit This project connects to NM516 surrounding cities and counties.	t growth, and if so will it pr y other than itself? Yes to US64 which will directly San Juan County has alrea	y benefit Farmington resident dy begun their project phase	s and businesses and also	
(c) Is the project neces (d) Regionalism: Does Explanation:	sary to address population or client the project directly benefit an entit This project connects to NM516	t growth, and if so will it pr y other than itself? Yes to US64 which will directly San Juan County has alrea sure timely construction an neer to oversee the project a	y benefit Farmington resident dy begun their project phase d completion of the project o	ts and businesses and also n budget? Yes	with procurement code.
<ul> <li>(c) Is the project neces</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	sary to address population or client the project directly benefit an entit This project connects to NM516 surrounding cities and counties. mechanisms built in that would en Projects are assigned a city engin	t growth, and if so will it pr y other than itself? Yes to US64 which will directly San Juan County has alrea sure timely construction an neer to oversee the project a versight.	y benefit Farmington resident dy begun their project phase ad completion of the project o and ensure timely completion	ts and businesses and also n budget? Yes . Projects bid in conformance	-
<ul> <li>(c) Is the project neces</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	sary to address population or client the project directly benefit an entit This project connects to NM516 surrounding cities and counties. mechanisms built in that would en Projects are assigned a city engin Department head and Finance or	t growth, and if so will it pr y other than itself? Yes to US64 which will directly San Juan County has alrea sure timely construction an neer to oversee the project a versight.	y benefit Farmington resident dy begun their project phase ad completion of the project o and ensure timely completion project maintain or advance t	is and businesses and also n budget? Yes . Projects bid in conformance .he region's economy? Yes	- S
<ul> <li>(c) Is the project neces</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	sary to address population or client the project directly benefit an entit This project connects to NM516 surrounding cities and counties. mechanisms built in that would en Projects are assigned a city engin Department head and Finance or porary construction jobs associated In addition to aiding the existing	t growth, and if so will it pr y other than itself? Yes to US64 which will directly San Juan County has alrea sure timely construction an neer to oversee the project a versight.	y benefit Farmington resident dy begun their project phase ad completion of the project o and ensure timely completion project maintain or advance t lain Street, completion of the	is and businesses and also n budget? Yes . Projects bid in conformance .he region's economy? Yes	S
<ul> <li>(c) Is the project neces</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	sary to address population or client the project directly benefit an entit This project connects to NM516 surrounding cities and counties. mechanisms built in that would en Projects are assigned a city engin Department head and Finance or porary construction jobs associated In addition to aiding the existing Four-Corners Area.	t growth, and if so will it pr y other than itself? Yes to US64 which will directly San Juan County has alrea sure timely construction an neer to oversee the project a versight. with the project, does the p g businesses on congested M d region, district or politica	y benefit Farmington resident dy begun their project phase ad completion of the project o and ensure timely completion project maintain or advance t lain Street, completion of the al subdivision? Yes	as and businesses and also n budget? Yes . Projects bid in conformance the region's economy? Yes bridge will increase imports a	s and exports throughout th
<ul> <li>(c) Is the project neces</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> <li>(g) Does the project be Explanation:</li> <li>(h) Does the project eli</li> </ul>	sary to address population or client the project directly benefit an entit This project connects to NM516 surrounding cities and counties. mechanisms built in that would en Projects are assigned a city engin Department head and Finance or porary construction jobs associated In addition to aiding the existing Four-Corners Area.	t growth, and if so will it pr y other than itself? Yes to US64 which will directly San Juan County has alrea sure timely construction an neer to oversee the project a versight. I with the project, does the p g businesses on congested M d region, district or politica mbers in San Juan County a ealth and/or safety that imp	y benefit Farmington resident dy begun their project phase ad completion of the project o and ensure timely completion project maintain or advance t fain Street, completion of the al subdivision? Yes and the surrounding area, inc mediately endangers occupan	as and businesses and also n budget? Yes . Projects bid in conformance the region's economy? Yes bridge will increase imports a	s and exports throughout th 00 population service area

	ICIP Cap	oital Project Des	cription	
Year/Rank: 2022-002	Priority: High	Class:	Renovate/Repair	r
Project Title: Foothil	ls Improvements	Type/Subtype:	Transportation	- Highways/Roads/Bridges
Contact Name: Ross D	eVargas	<b>Contact Phone:</b>	(505) 599-1204	Contact E-mail: rdevargas@fmtn.org
Total project cost:	7,281,017			Proposed project start date: 7/1/2021
Project Location:	Foothills Drive between Mesa Del Oso and Chiva Cour 87402	rt, Farmington NM	Farmington, NM	Latitude: 36.797652 Longitude: -108.13895
Legislative Language:	To acquire right-of-way and archaeological/environme Farmington, NM, San Juan County.	ental studies, plan, d	lesign and construct	street improvements to Foothills Drive in the City of
Scope of Work:	street bike lanes, a separated multi-use path on the eas median at Johnson Terrace, roundabout at Lakewood underway and requires NMDOT approval of takes. Th combination of MAP, TAP and local funds. This collect to several large BLM and City recreational trail areas determines the correct contractual mechanism (RFP/B Public Works Wage Decision and/or Federal Davis-Ba	ould start on phase t side, traffic calmin Drive and wider str ne budget for this pr tor road, in addition (ATV, mountain bi id) based on the NM con Wage Act, if ap quired in addition t	II early spring 2021 bg and drainage imp iping with narrower oject is \$2,550,000 c n to being the prima king, and hiking). A I State Procurement plicable. OSHA requo o negotiating any co	. This project include resurfacing the roadway, adding or rovements. Traffic Calming features include raised r lanes. Design is complete, the right of way process is currently unfunded. Previous phases were funded with a ry access to approximately 1,200 homes, provides access s with any capital project, the Purchasing division t Code. The solicitation will include adherence to the NM uirements will be complied with during the construction nstruction delays or change orders. Payment is initially

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
LFUNDS	4,070,970	No	4,070,970	2,959,838	2018-2019	
DOT	360,000	Yes	360,000	180,000	2019-2020	
FGRANT	300,047	Yes	300,047		2019-2020	
CAP	2,550,000	Yes				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	7,281,017		4,731,017	3,139,838		

	-	Infrastructure (	CIP Capital Pro					
Year/Rank: 2022-002	Prio	rity: High	Class:	-	novate/Repair			
Project Budget:					l Costs Not Yet Fund	ad		
1 ojoor 2 aagoor	Completed	Funded to date	2022	2023	2024	2025	2021 Total	Project Cost
	•							ů.
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	Yes	128,853	0	0	0	0	0	128,853
Acquisition	Yes	10,000	0	0	0	0	0	10,000
Archaeological Studies	Yes	30,000	0	0	0	0	0	30,000
Environmental Studies	Yes	30,000	0	0	0	0	0	30,000
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	Yes	269,000	0	0	0	0	0	269,000
Construction	No	4,263,164	2,550,000	0	0	0	0	6,813,164
Furnishing/Equipment/Vehicl	es N/A	0	0	0	0	0	0	0
TOTAL		4,731,017	2,550,000	0	0	0	0	7,281,017
Amount Not Ye	et Funded	2,550,000						
Amount Not Ye PHASING BUDGET	et Funded	2,550,000						
	et Funded		Alone: Yes	Multi-Pha	sed: No			
PHASING BUDGET			Mone: Yes	Multi-Pha	sed: No	Other (Wtr Rig	hts,	
PHASING BUDGET Can this project be phased?			Alone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rig Easements, Ac		o Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A				-		o Complete 0
PHASING BUDGET Can this project be phased? Phase:	No	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Ac		
PHASING BUDGET Can this project be phased? Phase: 4	No Amount 0	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Ac		0
PHASING BUDGET Can this project be phased? Phase: 1 2	No Amount 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Ac No No		0 0
PHASING BUDGET         Can this project be phased?         Phase:       2         1       2         3       3	No Amount 0 0 0	Phasing: Stand A Plan No No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Ac No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: 4 1 2 3 4	No Amount 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Ac No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 4 1 2 3 4 5	No Amount 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Ac No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 4 1 2 3 4 5 TOTAL	No Amount 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No No	Easements, Ac No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       4         1       2         3       4         5       TOTAL         Has your local government/ag	No Amount 0 0 0 0 0 0 ency budgeted f	Phasing: Stand A Plan No No No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No No	Easements, Ac No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       4         1       2         3       4         5       TOTAL         Has your local government/ag       Explanation if not:	No Amount 0 0 0 0 0 0 ency budgeted f	Phasing: Stand A Plan No No No No or operating expenses for YEAR 1	Design No No No No or the project when i	Construct No No No No t is completed?	Furnish/Equip No No No No Yes	Easements, Ac No No No No	:q) # Mos t	0 0 0 0

		ICIP Capital	<b>Project Description</b>		
Year/Rank: 2022-002	Priority: High	C C	ass: Renovate/I	Repair	
Does the project lower o	ut-year operating costs? No	Explanation:			
Entities who will assume	the following responsibilities for	• this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	Own Asset:	<b>Own Asset:</b>
City of Farmington	<b>City of Farmington</b>	<b>City of Farmington</b>	<b>City of Farmington</b>	<b>City of Farmington</b>	City of Farmington
Lease/operating agreem	ent in place?				
Yes	Yes		Yes	Yes	Yes
Explanation: (e) Are there oversight Explanation:	Foothills connects to NM516. O these major streets will be mult mechanisms built in that would e Projects are assigned a city eng Department head and Finance o	i-modal. nsure timely construction an ineer to oversee the project :	d completion of the project o	n budget? Yes	
(e) Are there oversight Explanation:	these major streets will be mult mechanisms built in that would en Projects are assigned a city eng	i-modal. nsure timely construction an ineer to oversee the project a oversight.	d completion of the project o and ensure timely completion	n budget? Yes . Projects bid in conformance	with procurement code.
<ul> <li>(e) Are there oversight in Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	these major streets will be mult mechanisms built in that would en Projects are assigned a city eng Department head and Finance of	i-modal. nsure timely construction an ineer to oversee the project a oversight. d with the project, does the p	d completion of the project o and ensure timely completion project maintain or advance t	n budget? Yes . Projects bid in conformance	with procurement code.
<ul> <li>(e) Are there oversight in Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	these major streets will be mult mechanisms built in that would en Projects are assigned a city eng Department head and Finance o orary construction jobs associate	i-modal. nsure timely construction an ineer to oversee the project : oversight. d with the project, does the p ed region, district or politica	d completion of the project o and ensure timely completion project maintain or advance t l subdivision? Yes	n budget? Yes . Projects bid in conformance the region's economy? No	with procurement code.
<ul> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> <li>(g) Does the project ben Explanation:</li> <li>(h) Does the project elir</li> </ul>	these major streets will be mult mechanisms built in that would en Projects are assigned a city eng Department head and Finance o prary construction jobs associate efit all citizens within a recognize	i-modal. nsure timely construction an ineer to oversee the project a oversight. d with the project, does the p ed region, district or politica n benefit but specifically tho health and/or safety that imm	d completion of the project o and ensure timely completion project maintain or advance t l subdivision? Yes se residents in the Foothills E nediately endangers occupan	n budget? Yes . Projects bid in conformance the region's economy? No Drive area. 45,000+	with procurement code.

	ICIP Ca	pital Project Des	ription			
Year/Rank: 2022-003	Priority: High	Class:	Replace Existing			
Project Title: Fully U	Upfitted Marked Police Patrol Vehicles	Type/Subtype:	Vehicles - Public Safety Ve	ehicle		
Contact Name: Ross D	eVargas	<b>Contact Phone:</b>	(505) 599-1204 Contact	E-mail: rdevarga	ns@fmtn.org	
Total project cost:	550,000		Propose	d project start date	e: 7/1/2021	
Project Location:	900 Municipal Drive Farmington, NM 87401		Latitude	e: 36.738796	Longitude:	-108.215864
Legislative Language:	To purchase and equip (10) Marked Police Patrol Veh	icles for the Farming	on Police Department, City	of Farmington, NM	I, San Juan Co	unty
Scope of Work:	Police vehicles are essential to providing services to the replace those that have major mechanical issues or ext while keeping the officers safer and experiencing fewer adequate fleet, such as patrol vehicles with power-inter personnel. New vehicles will help us successfully mana the Purchasing Division determines the correct contra- reviewed by the using department then confirmed by I budget constraints.	remely high mileage r breakdowns. Law nsive equipment, ma ge all of those needs. ctual mechanism (RI	The vehicles will help us pro nforcement executives are fa aging dynamic driving beha This project is currently unfo P/Bid) based on the NM Stat	vide an expedited r ced with special ch viors, and listening unded at \$550,000. e Procurement Coc	response to call allenges in mai to the desires of As with any ca le. Payment is i	s for services ntaining an of patrol upital project, initially

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	550,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	550,000		0	0		

		nfrastructure C	CIP Capital Pro			2020		
Year/Rank: 2022-003	Prior	ity: High	Cli Capital I I Class:	-	place Existing			
Project Budget:					l Costs Not Yet Funde	ь.d		
<b>j</b>	Completed	Funded to date	2022	2023	2024		2021 Total P	roject Cost
	-							Tojeci Cosi
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment/Vehicl	es No	0	550,000	0	0	0	0	550,000
TOTAL		0	550,000	0	0	0	0	550,000
A	4 Tundad	550,000						
Amount Not Ye	et Fundea	550,000						
Amount Not Yo PHASING BUDGET	et Funded	550,000						
		,	lone: Yes	Multi-Pha	sed: No			
PHASING BUDGET		,	lone: Yes	Multi-Pha	sed: No	Other (Wtr Right	s,	
PHASING BUDGET Can this project be phased?		,	lone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Right Easements, Acq		Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A						Complete 0
PHASING BUDGET         Can this project be phased?         Phase:       A	No	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq		-
PHASING BUDGET         Can this project be phased?         Phase:       A         1	No Amount O	Phasing: Stand A Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq No		0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2	No Amount 0 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq No No		0 0
PHASING BUDGET         Can this project be phased?         Phase:       4         1       2         3       3	No Amount 0 0 0	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq No No No		0 0 0
PHASING BUDGET         Can this project be phased?         Phase:         1       2         3       4	No Amount 0 0 0 0 0	Phasing: Stand A Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       4         1       2         3       4         5       TOTAL	No Amount 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       4         1       2         3       4         5       TOTAL	No Amount 0 0 0 0 0 0 0 0 ency budgeted fo	Phasing: Stand A Plan No No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       4         1       2         3       4         5       TOTAL         Has your local government/ag	No Amount 0 0 0 0 0 0 0 ency budgeted fo	Phasing: Stand A Plan No No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       4         1       2         3       4         5       TOTAL         Has your local government/ag       Explanation if not:	No Amount 0 0 0 0 0 0 ency budgeted fo DGET	Phasing: Stand A Plan No No No No No YEAR 1	Design No No No No	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq No No No No	) # Mos to	0 0 0 0

		ICIP Capital	Project Description		
Year/Rank: 2022-003	Priority: High	Cl	ass: Replace Ex	tisting	
Does the project lower out-	year operating costs? No	Explanation:			
Entities who will assume th	e following responsibilities for th	his project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	<b>Own Asset:</b>
City of Farmington	City of Farmington	City of Farmington	<b>City of Farmington</b>	City of Farmington	City of Farmington
Lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
(b) Has the project had pu		Yes	ovation/repair or replacemen	·	
<ul><li>(b) Has the project had put</li><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the project had be an advantage of the project had be a</li></ul>	blic input and buy-in? to address population or client g project directly benefit an entity	Yes growth, and if so will it pro other than itself? Yes	ovide services to that populat	·	
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the performance of th</li></ul>	blic input and buy-in? to address population or client g project directly benefit an entity his project will benefit all touris	Yes growth, and if so will it pro other than itself? Yes its visiting Farmington, as	ovide services to that populat well as the population.	ion or clientele? No	
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the performance of th</li></ul>	blic input and buy-in? to address population or client a project directly benefit an entity his project will benefit all touris chanisms built in that would ensu	Yes growth, and if so will it pro- other than itself? Yes its visiting Farmington, as ure timely construction and	ovide services to that populat well as the population. d completion of the project of	ion or clientele? No n budget? Yes	
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the performance of th</li></ul>	blic input and buy-in? to address population or client g project directly benefit an entity his project will benefit all touris	Yes growth, and if so will it pro- other than itself? Yes its visiting Farmington, as ure timely construction and nance with procurement co	ovide services to that populat well as the population. d completion of the project or ode. Department head and Fi	ion or clientele? No n budget? Yes nance oversight.	
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the performance of the second second</li></ul>	blic input and buy-in? to address population or client a project directly benefit an entity his project will benefit all touris chanisms built in that would ensu- rojects are purchased in conform	Yes growth, and if so will it pro- other than itself? Yes its visiting Farmington, as ure timely construction and nance with procurement co- with the project, does the p	ovide services to that populat well as the population. d completion of the project or ode. Department head and Fi project maintain or advance t	ion or clientele? No n budget? Yes nance oversight.	
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period of the second seco</li></ul>	blic input and buy-in? to address population or client a project directly benefit an entity his project will benefit all touris chanisms built in that would ensu- rojects are purchased in conform ry construction jobs associated y	Yes growth, and if so will it pro- other than itself? Yes its visiting Farmington, as ure timely construction and nance with procurement co with the project, does the p region, district or political	ovide services to that populat well as the population. d completion of the project of ode. Department head and Fi project maintain or advance t subdivision? Yes	ion or clientele? No n budget? Yes nance oversight. he region's economy?	
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the possibility</li> <li>(e) Are there oversight mean Explanation: P</li> <li>(f) Other than the temporan Explanation:</li> <li>(g) Does the project benefity</li> <li>(h) Does the project elimin</li> </ul>	blic input and buy-in? to address population or client a project directly benefit an entity his project will benefit all touris chanisms built in that would ensu- rojects are purchased in conform ry construction jobs associated w	Yes growth, and if so will it pro- other than itself? Yes its visiting Farmington, as ure timely construction and nance with procurement co with the project, does the p region, district or political e Four-Corners region and alth and/or safety that imm	ovide services to that populat well as the population. d completion of the project of ode. Department head and Fi project maintain or advance t subdivision? Yes tourists visiting Farmington mediately endangers occupant	ion or clientele? No n budget? Yes nance oversight. he region's economy? . 300,000+	rrective action is Yes

	Infrastructure Capital	I Improveme	ent Plan FY 2022-2026
	ICIP Ca	pital Project Des	escription
Year/Rank: 2022-004	Priority: High	Class:	Replace Existing
Project Title: Lake Fa	armington Response Equipment	Type/Subtype:	Equipment - Public Safety Equipment
Contact Name: Ross De	Vargas	<b>Contact Phone:</b>	e: (505) 599-1204 Contact E-mail: rdevargas@fmtn.org
Total project cost:	200,000		Proposed project start date: 7/1/2021
Project Location:	8120 E Main St Farmington, NM 87402		Latitude: 36.794509 Longitude: -108.101
Legislative Language:	To plan, design, equip, furnish, and construct a Lake J Juan County	Farmington Respons	nse unit for the Farmington Fire Department, City of Farmington, NM, San
Scope of Work:	three shifts out of six stations (Five Engines, two ladde and Visitors of Farmington. There is currently a need access floating storage with a personal water craft and would be utilized by both Fire and PRCA to enhance of project, the Purchasing Division determines the correct will include adherence to the NM Public Works Wage complied with during the construction process. Purcha	er companies, and or for a Response unit l a purpose built res- coverage at Lake Fai ct contractual mecha Decision and/or Fec asing will conduct la using department th	cy. FFD had 11,513 calls for service in 2019. Currently, FFD operates three one aircraft rescue unit) to provide critical life safety responses to the Citize it at Lake Farmington due to the increased utilization of the Park. An easy escue boat will be utilized as a quick response unit at the lake. This equipmer armington. This project is currently unfunded at \$200,000. As with any cap hanism (RFP/Bid) based on the NM State Procurement Code. The solicitatio ederal Davis-Bacon Wage Act, if applicable. OSHA requirements will be labor interviews if required in addition to negotiating any construction delay then confirmed by Purchasing. Finance provides an oversight responsibility

#### Secured and Potential Funding Budget:

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	200,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	200,000		0	0		

#### Farmington / Entity Code:16003

			CIP Capital Pro		lan FY 2022-	404U		
Year/Rank: 2022-004	Prior	ity: High	CIP Capital Pro	-	place Existing			
	11101	ity. Ingi	Class.	Kt	place Existing			
Project Budget:				Estimated	d Costs Not Yet Funde	d		
	Completed	Funded to date	2022	2023	2024	2025 2	021 Total I	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	No	0	130,000	0	0	0	0	130,000
Furnishing/Equipment/Vehicle	es No	0	70,000	0	0	0	0	70,000
TOTAL		0	200,000	0	0	0	0	200,000
Amount Not Ye	t Funded	200,000						
PHASING BUDGET								
Can this project be phased?	No	Phasing: Stand A	lone: Yes	Multi-Pha	sed: No			
Can this project be phased?	No	Phasing: Stand A	lone: Yes	Multi-Pha	sed: No	Other (Wtr Right	s,	
	No	Phasing: Stand A Plan	lone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Right Easements, Acq)		) Complete
						· · · · · · · · · · · · · · · · · · ·		o Complete 0
Phase: A	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
Phase: A	Amount 0	Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq		0
Phase: A 1 2	Amount 0 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0 0
Phase: A 1 2 3	Amount O O O	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
Phase: A 1 2 3 4	Amount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
Phase: A 1 2 3 4 5 TOTAL	Amount 0 0 0 0 0 0	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
Phase: A 1 2 3 4 5	Amount 0 0 0 0 0 0	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
Phase: A 1 2 3 4 5 TOTAL Has your local government/age	Amount 0 0 0 0 0 0 ency budgeted for	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
Phase: A 1 2 3 4 5 TOTAL Has your local government/age Explanation if not:	Amount 0 0 0 0 0 ency budgeted for DGET	Plan No No No No r operating expenses for YEAR 1	Design No No No No	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	) # Mos to	0 0 0 0

		ICIP Capital	Project Description		
Year/Rank: 2022-004	Priority: High	Cl	ass: Replace Ex	xisting	
Does the project lower out-	year operating costs? No	Explanation:			
Entities who will assume th	e following responsibilities for t	his project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	<b>Own Asset:</b>
City of Farmington	City of Farmington	City of Farmington	City of Farmington	<b>City of Farmington</b>	City of Farmingtor
Lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
(b) Has the project had pu		Yes	ovation/repair or replacemen ovide services to that populat	·	
<ul><li>(b) Has the project had pull</li><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the point of the project had be proje</li></ul>	blic input and buy-in?	Yes growth, and if so will it provother than itself? Yes	ovide services to that populat	·	
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the performance of t</li></ul>	blic input and buy-in? to address population or client project directly benefit an entity his project will benefit all touris	Yes growth, and if so will it provide the solution of the solu	ovide services to that populat n, as well as the population. d completion of the project o	tion or clientele? Yes	
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the performance of t</li></ul>	blic input and buy-in? to address population or client project directly benefit an entity his project will benefit all touris	Yes growth, and if so will it pro- o other than itself? Yes sts visiting Lake Farmingto ure timely construction and procurement code. Depart	ovide services to that populat n, as well as the population. d completion of the project of ment head and Finance over	tion or clientele? Yes n budget? Yes sight.	
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the performance of the second secon</li></ul>	blic input and buy-in? to address population or client project directly benefit an entity his project will benefit all touris chanisms built in that would ens rojects bid in conformance with	Yes growth, and if so will it pro- o other than itself? Yes sts visiting Lake Farmingto ure timely construction and procurement code. Depart with the project, does the p	ovide services to that populat n, as well as the population. d completion of the project of ment head and Finance over project maintain or advance t	tion or clientele? Yes n budget? Yes sight.	
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period of the second sec</li></ul>	blic input and buy-in? to address population or client project directly benefit an entity his project will benefit all touris chanisms built in that would ens rojects bid in conformance with ry construction jobs associated	Yes growth, and if so will it pro- other than itself? Yes sts visiting Lake Farmingto ure timely construction and procurement code. Depart with the project, does the p	ovide services to that populat n, as well as the population. d completion of the project of ment head and Finance over project maintain or advance t subdivision? Yes	tion or clientele? Yes n budget? Yes sight. the region's economy?	
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period of the second sec</li></ul>	blic input and buy-in? to address population or client project directly benefit an entity his project will benefit all touris chanisms built in that would ens rojects bid in conformance with ry construction jobs associated t all citizens within a recognized	Yes growth, and if so will it pro- other than itself? Yes sts visiting Lake Farmingto ure timely construction and procurement code. Depart with the project, does the p region, district or political e Four-Corners regional an ealth and/or safety that imm	ovide services to that populat n, as well as the population. d completion of the project of ment head and Finance over project maintain or advance t subdivision? Yes ad tourists visiting Farmingto mediately endangers occupant	tion or clientele? Yes n budget? Yes sight. the region's economy? on. 300,000+	rrective action is Yes

	ICIP Cap	oital Project Des	cription	
Year/Rank: 2022-005	Priority: High	Class:	Replace Existin	ng
Project Title: Public	Safety Upgrade Communications Equipment	Type/Subtype:	Equipment - Pu	ublic Safety Equipment
Contact Name: Ross De	eVargas	<b>Contact Phone:</b>	(505) 599-1204	Contact E-mail: rdevargas@fmtn.org
Total project cost:	925,000			Proposed project start date: 7/1/2021
<b>Project Location:</b>	850 Municipal Dr Farmington, NM 87401			Latitude: 36.737813 Longitude: -108.215315
Legislative Language:	To purchase, equip, and install updated communication Farmington, NM, San Juan County	n equipment for the	Farmington Fire I	Department and Farmington Police Department, City of
Scope of Work:	responders, and school personnel. This project is curre correct contractual mechanism (RFP/Bid) based on the Wage Decision and/or Federal Davis-Bacon Wage Act,	n vital communicati ently unfunded at \$9 e NM State Procuren if applicable. OSHA addition to negotia	ons with multiple a 25,000. As with an ment Code. The sol A requirements wil ting any constructi	agency's across our region, including dispatch, other first y capital project, the Purchasing Division determines the licitation will include adherence to the NM Public Works Il be complied with during the construction process. ion delays or change orders. Payment is initially reviewed

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	925,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	925,000		0	0		

		nfrastructure C	CIP Capital Pro			2020		
Year/Rank: 2022-005	Prior	ity: High	Class:	-	place Existing			
Project Budget:	-				l Costs Not Yet Funde	.a		
rojeet Duagett	Constant 1	F	2022				2021 Tett	
	Completed	Funded to date	2022	2023	2024	2025	2021 Tota	l Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment/Vehicle	es No	0	925,000	0	0	0	0	925,000
TOTAL		0	925,000	0	0	0	0	925,000
Amount Not Ye	of Funded	925,000						
Allount NOU Y	rt Fundeu	×=0,000						
PHASING BUDGET		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
			one: Yes	Multi-Pha	sed: No			
PHASING BUDGET			one: Yes	Multi-Pha	sed: No	Other (Wtr Ri	ghts,	
PHASING BUDGET Can this project be phased?			one: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rig Easements, A		to Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand Al						to Complete 0
PHASING BUDGET         Can this project be phased?         Phase:       A	No	Phasing: Stand Al Plan	Design	Construct	Furnish/Equip	Easements, A		
PHASING BUDGET         Can this project be phased?         Phase:       A         1	No Amount O	Phasing: Stand Al Plan No	Design No	Construct	Furnish/Equip No	Easements, A No		0
PHASING BUDGET         Can this project be phased?         Phase:         1       2	No Amount 0 0	Phasing: Stand Al Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, A No No		0 0
PHASING BUDGET         Can this project be phased?         Phase:       4         1       2         3       3	No Amount 0 0 0	Phasing: Stand Al Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, A No No No		0 0 0
PHASING BUDGET         Can this project be phased?         Phase:         1       2         3       4	No Amount 0 0 0 0 0	Phasing: Stand Al Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, A No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 4 1 2 3 4 5	No Amount 0 0 0 0 0 0 0 0	Phasing: Stand Al Plan No No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, A No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       4         1       2         3       4         5       TOTAL	No Amount 0 0 0 0 0 0 0 ency budgeted for	Phasing: Stand Al Plan No No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, A No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       4         1       2         3       4         5       TOTAL         Has your local government/ag	No Amount 0 0 0 0 0 0 0 ency budgeted for	Phasing: Stand Al Plan No No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, A No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       4         1       2         3       4         5       TOTAL         Has your local government/ag       Explanation if not:	No Amount 0 0 0 0 0 0 ency budgeted for DGET	Phasing: Stand Al Plan No No No No No T operating expenses for YEAR 1	Design No No No No the project when i	Construct No No No No	Furnish/Equip No No No No Yes	Easements, A No No No No	cq) # Mos	0 0 0 0 0 0

		ICIP Capital	Project Description		
Year/Rank: 2022-005	Priority: High	CI	ass: Replace Ex	tisting	
Does the project lower out-	year operating costs? No	Explanation:			
Entities who will assume th	e following responsibilities for t	his project:			
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	Own Asset:	<b>Own Asset:</b>
City of Farmington	City of Farmington	<b>City of Farmington</b>	<b>City of Farmington</b>	City of Farmington	City of Farmington
Lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
	to address population or client			ion or clientele? No	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the performance of t</li></ul>	to address population or client project directly benefit an entity his project will benefit all touris chanisms built in that would ens	growth, and if so will it provide the solution of the solution	well as the population. d completion of the project or	n budget? Yes	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the performance of t</li></ul>	to address population or client project directly benefit an entity his project will benefit all touris	growth, and if so will it pro- other than itself? Yes sts visiting Farmington, as sure timely construction an procurement code. Depart	well as the population. d completion of the project of tment head and Finance overs	n budget? Yes sight.	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation: T</li> <li>(e) Are there oversight med Explanation: P</li> <li>(f) Other than the tempora Explanation:</li> </ul>	to address population or client project directly benefit an entity his project will benefit all touris chanisms built in that would ens rojects bid in conformance with	growth, and if so will it provoter than itself? Yes sts visiting Farmington, as sure timely construction an procurement code. Depart with the project, does the p	well as the population. d completion of the project or tment head and Finance over project maintain or advance t	n budget? Yes sight.	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation: T</li> <li>(e) Are there oversight med Explanation: P</li> <li>(f) Other than the tempora Explanation:</li> <li>(g) Does the project benefit</li> </ul>	to address population or client project directly benefit an entity his project will benefit all touris chanisms built in that would ens rojects bid in conformance with ry construction jobs associated	growth, and if so will it provide the solution of the solution	well as the population. d completion of the project of tment head and Finance overs project maintain or advance t l subdivision? Yes	n budget? Yes sight. he region's economy?	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period of the explanation: T</li> <li>(e) Are there oversight mean explanation: P</li> <li>(f) Other than the temporane explanation:</li> <li>(g) Does the project benefitient explanation: T</li> <li>(h) Does the project elimination elimination elimination for the project elimination eliminati</li></ul>	to address population or client project directly benefit an entity his project will benefit all touris chanisms built in that would ens rojects bid in conformance with ry construction jobs associated t all citizens within a recognized	growth, and if so will it pro- other than itself? Yes sts visiting Farmington, as sure timely construction an procurement code. Depart with the project, does the p region, district or political e Four-Corners regional an ealth and/or safety that imm	well as the population. d completion of the project of tment head and Finance overs project maintain or advance t l subdivision? Yes nd tourists visiting Farmingto nediately endangers occupant	n budget? Yes sight. he region's economy? on. 300,000+	rrective action is Yes

#### ICIP Capital Project Description

		intal l'infort Dest		
Year/Rank: 2022-001	Priority: High	Class:	New	
Project Title: New Fi	re Station	Type/Subtype:	Facilities - Fire	Facilities
Contact Name: Toni W	hitecotton	<b>Contact Phone:</b>	(575) 478-2585	Contact E-mail: floyd-village@yucca.net
Total project cost:	1,000,000			Proposed project start date: 2021
Project Location:	1544 New Mexico 267 Floyd, NM 88118			Latitude: 34.1843 Longitude: -103.471
Legislative Language:	To plan, design, construct, equip and furnish a new fir	e station in Floyd, N	M, Roosevelt Cou	nty.
Scope of Work:	Plan, design, construct, equip and furnish a new fire st bathrooms, shower facilities, and equipment storage re	• /	•	nclude truck bays, office, training/conference room, /ill be constructed so that it can be used as storm shelter

Secured and Potential Funding Budget:

during severe weather

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	350,000	No	Steared			0.0000
0.11	0	No				
FIRE	100,000	No				
NMFA	550,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	1,000,000		0	0		

		Infrastructure C	CIP Capital Pro					
Year/Rank: 2022-001	Prior	rity: High	Class:	Jeer Desemper Ne				
Project Budget:				Estimated	Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total I	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of		0	0	0	0	0	0	G
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studie	s No	0	50,000	0	0	0	0	50,000
Environmental Studie		0	50,000	0	0	0	0	50,000
Planning	No	0	100,000	0	0	0	0	100,000
Design (Engr./Arch.)	No	0	200,000	0	0	0	0	200,000
Construction	No	0	0	500,000	0	0	0	500,000
Furnishing/Equipmen	t/Vehicles No	0	0	100,000	0	0	0	100,000
FOTAL		0	400,000	600,000	0	0	0	1,000,000
Amoun	t Not Yet Funded	1,000,000	,	,				, ,
PHASING BUDGET								
	hased? No	Phasing: Stand A	lone: Yes	Multi-Phas	sed: No			
PHASING BUDGET	hased? No	Phasing: Stand A	lone: Yes	Multi-Phas	sed: No	Other (Wtr Rights,		
PHASING BUDGET	hased? No Amount	Phasing: Stand A Plan	lone: Yes Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	) Complete
PHASING BUDGET Can this project be pl							# Mos to	o Complete
PHASING BUDGET Can this project be pl Phase:	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	•
PHASING BUDGET Can this project be pl Phase: 1	Amount 400,000	Plan Yes	Design Yes	Construct No	Furnish/Equip No	Easements, Acq) No	# Mos to	12
PHASING BUDGET Can this project be pl Phase: 1 2	Amount 400,000 600,000	Plan Yes No	Design Yes No	Construct No Yes	Furnish/Equip No Yes	Easements, Acq) No No	# Mos to	12 12
PHASING BUDGET Can this project be pl Phase: 1 2 3	Amount 400,000 600,000 0	Plan Yes No No	Design Yes No No	Construct No Yes No	Furnish/Equip No Yes No	Easements, Acq) No No No	# Mos to	12 12 0
PHASING BUDGET Can this project be pl Phase: 1 2 3 4	Amount 400,000 600,000 0 0	Plan Yes No No No	Design Yes No No No	Construct No Yes No No	Furnish/Equip No Yes No No	Easements, Acq) No No No No	# Mos to	12 12 0 0
PHASING BUDGET Can this project be pl Phase: 1 2 3 4 5 TOTAL	Amount 400,000 600,000 0 0 0 1,000,000	Plan Yes No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No Yes No No No	Easements, Acq) No No No No	# Mos to	12 12 0 0
PHASING BUDGET Can this project be pl Phase: 1 2 3 4 5 TOTAL	Amount 400,000 600,000 0 0 0 1,000,000 ment/agency budgeted for	Plan Yes No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No Yes No No	Easements, Acq) No No No No	# Mos to	12 12 0 0
PHASING BUDGET Can this project be pl Phase: 1 2 3 4 5 TOTAL Has your local govern	Amount 400,000 600,000 0 0 1,000,000 ment/agency budgeted fo n if not:	Plan Yes No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No Yes No No No	Easements, Acq) No No No No		12 12 0 0
PHASING BUDGET Can this project be pl Phase: 1 2 3 4 5 TOTAL Has your local govern Explanatio ANNUAL OPERATI	Amount 400,000 600,000 0 0 1,000,000 ment/agency budgeted fo n if not: NG BUDGET	Plan Yes No No No or operating expenses for YEAR 1	Design Yes No No No r the project when i YEAR 2	Construct No Yes No No t is completed? YEAR 3	Furnish/Equip No Yes No No Yes YEAR 4	Easements, Acq) No No No No YEAR 5	TOTAL	12 12 0 0
PHASING BUDGET Can this project be pl Phase: 1 2 3 4 5 TOTAL Has your local govern Explanatio ANNUAL OPERATI	Amount 400,000 600,000 0 0 1,000,000 ment/agency budgeted for n if not: NG BUDGET spenses plus Debt Service	Plan Yes No No No or operating expenses for YEAR 1	Design Yes No No No r the project when i	Construct No Yes No No No	Furnish/Equip No Yes No No No Yes	Easements, Acq) No No No No		12 12 0 0

		ICIP Capital P	roject Description		
Year/Rank: 2022-001	Priority: High	Clas	s: New		
Does the project lower out-y	year operating costs? No	Explanation:			
Entities who will assume the	e following responsibilities for	this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	Own Asset:	<b>Own Asset:</b>
Village of Floyd	Village of Floyd	Floyd Fire Department	Village of Floyd	Village of Floyd	Village of Floye
Lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
(b) Has the project had pub	blic input and buy-in?	be in use before needing renov Yes It growth, and if so will it prov			
<ul><li>(b) Has the project had pub</li><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the p</li></ul>	blic input and buy-in?	Yes It growth, and if so will it prov			
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> </ul>	blic input and buy-in? to address population or clier project directly benefit an enti	Yes It growth, and if so will it prov	ide services to that popula	ation or clientele? No	
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight meet</li> </ul>	blic input and buy-in? to address population or clier project directly benefit an enti chanisms built in that would en	Yes at growth, and if so will it prov ty other than itself? No	ide services to that popula completion of the project	ation or clientele? No	
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight meet Explanation: The second sec</li></ul>	blic input and buy-in? to address population or clier project directly benefit an enti chanisms built in that would en he Village Council, Fire Chief	Yes at growth, and if so will it prov ty other than itself? No asure timely construction and a	ide services to that popula completion of the project oject.	ation or clientele? No on budget? Yes	0
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight med Explanation: The second seco</li></ul>	blic input and buy-in? to address population or clier project directly benefit an enti chanisms built in that would en he Village Council, Fire Chief ry construction jobs associated	Yes at growth, and if so will it prov ty other than itself? No asure timely construction and a and Clerk will oversee the pro-	ide services to that popula completion of the project oject. oject maintain or advance	ation or clientele? No on budget? Yes	0

Explanation:

#### **ICIP Capital Project Description**

Year/Rank: 2022-001	Priority: High	Class:	Replace Existing		
Project Title: Wastev	vater Treatment Facility Improvements	Type/Subtype:	Water - Wastewater		
Contact Name: Jamie	Wall	<b>Contact Phone:</b>	75-355-2401 Contact E	-mail: fscityhallj	jw@plateautel.net
Total project cost:	2,664,300		<b>Proposed</b>	project start date:	: 01/01/2020
Project Location:	Sewer Plant Drive Fort Sumner, NM 88119		Latitude:	34.444589	Longitude: -104.232354
Legislative Language:	To plan, design, purchase, construct, furnish and equip Mexico in De Baca County.	the rehabilitation of	he Wastewater Treatment Fa	cility of the Villag	ge of Fort Sumner, New
Scope of Work:	Plan, design, purchase, construct, equip, and furnish W head-works of plant, bar screen, electrical wiring, work equipment, and SCADA system. A Preliminary Engine Procurement by RFP and bid process will be implement	king components of S ering Report for the	Rs and digester, sludge dispo roject has been completed, an	sal, UV disinfection	on system, O&M plans, lab

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	1,200,000	No				
NMED	150,000	Yes	150,000		07/15/2019	
LFUNDS	37,500	No				
NMFA	50,000	No				
NMFA	50,000	Yes	50,000	50,000	12/21/2017	
CDBG	750,000	Yes				
NMEDDL	50,000	Yes	50,000		07/15/2019	
NMFAL	376,800	No				
Totals	2,664,300		250,000	50,000		

Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description								
Year/Rank: 2022-001	Prio	rity: High	Class:	-	ion place Existing			
	1110	iny. Ingn	Class.	K	place Existing			
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total l	Project Cost
Water Rights	Yes	0	0	0	0	0	0	(
Easement & Rights of Way	Yes	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	Yes	50,000	0	0	0	0	0	50,000
Design (Engr./Arch.)	Yes	200,000	0	0	0	0	0	200,000
Construction	No	0	0	0	0	0	0	0
Furnishing/Equipment/Vehicle	es No	0	2,414,300	0	0	0	0	2,414,300
TOTAL		250,000	2,414,300	0	0	0	0	2,664,300
		• • • • • • • • •						
Amount Not Ye	et Funded	2,414,300						
Amount Not Yo <u>PHASING BUDGET</u>	et Funded	2,414,300						
	et Funded No		Alone: Yes	Multi-Pha	sed: No			
PHASING BUDGET			Alone: Yes	Multi-Pha	sed: No	Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			Alone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A						o Complete 0
PHASING BUDGET         Can this project be phased?         Phase:       A	No	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		
PHASING BUDGET Can this project be phased? Phase: A 1	No Amount O	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No		0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2	No Amount O	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0
PHASING BUDGET         Can this project be phased?         Phase:       4         1       2         3       3	No Amount 0 0 0	Phasing: Stand A Plan No No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       4	No Amount 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       4         1       2         3       4         5	No Amount 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       4         5       TOTAL	No Amount 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       4         1       2         3       4         5       TOTAL         Has your local government/ag	No Amount 0 0 0 0 0 0 ency budgeted fo	Phasing: Stand A Plan No No No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       4         5       TOTAL         Has your local government/ag       Explanation if not:	No Amount 0 0 0 0 0 0 ency budgeted fo DGET	Phasing: Stand A Plan No No No No No or operating expenses for YEAR 1	Design No No No No	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	0 0 0 0

ICIP Capital Project Description								
Year/Rank: 2022-001	Priority: High	Clas	s: Replace Exis	sting				
Does the project lower out-y	year operating costs? Yes	Explanation: Costly 1	maintenance issues would be	avoided and no more fines for	non-compliance issues.			
Entities who will assume the	e following responsibilities for th	his project:						
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:			
Village of Fort Sumner	Village of Fort Sumner	Village of Fort Sumner	Village of Fort Sumner	Village of Fort Sumner	Village of Fort Sumner			
Lease/operating agreement	in place?							
Yes	Yes		Yes	Yes	Yes			
(b) Has the project had pul	requested project expected to be olic input and buy-in? to address population or client ;	Yes						
<ul><li>(b) Has the project had pul</li><li>(c) Is the project necessary</li></ul>	blic input and buy-in?	Yes growth, and if so will it prov						
<ul> <li>(b) Has the project had pul</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight meet</li> </ul>	blic input and buy-in? to address population or client	Yes growth, and if so will it prov other than itself? No ure timely construction and o	ide services to that populatio completion of the project on	n or clientele? Yes				
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the performance of t</li></ul>	blic input and buy-in? to address population or client project directly benefit an entity chanisms built in that would ens	Yes growth, and if so will it prov other than itself? No ure timely construction and o r, Village Clerk, Procuremen	ide services to that populatio completion of the project on nt Officer, and Council.	n or clientele? Yes budget? Yes				
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight med Explanation: Project necessary</li> <li>(f) Other than the tempora Explanation:</li> </ul>	blic input and buy-in? to address population or client project directly benefit an entity chanisms built in that would ens roject will be overseen by Mayo	Yes growth, and if so will it prov other than itself? No ure timely construction and o r, Village Clerk, Procuremen with the project, does the pro	ide services to that population completion of the project on at Officer, and Council. Diject maintain or advance the	n or clientele? Yes budget? Yes				
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period of the explanation:</li> <li>(e) Are there oversight mean explanation:</li> <li>(f) Other than the tempora explanation:</li> <li>(g) Does the project benefit</li> </ul>	blic input and buy-in? to address population or client project directly benefit an entity chanisms built in that would ens roject will be overseen by Mayo ry construction jobs associated y	Yes growth, and if so will it prov other than itself? No ure timely construction and o r, Village Clerk, Procuremer with the project, does the pro region, district or political s	ide services to that population completion of the project on a nt Officer, and Council. oject maintain or advance the ubdivision? Yes	n or clientele? Yes budget? Yes e region's economy?				
<ul> <li>(b) Has the project had pul</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the performance of the performance of the period o</li></ul>	blic input and buy-in? to address population or client project directly benefit an entity chanisms built in that would ens roject will be overseen by Mayo ry construction jobs associated y	Yes growth, and if so will it prov other than itself? No ure timely construction and o r, Village Clerk, Procuremer with the project, does the pro region, district or political s be Baca County and the Villa alth and/or safety that imme	ide services to that population completion of the project on a nt Officer, and Council. oject maintain or advance the subdivision? Yes age of Fort Sumner will benefind diately endangers occupants	on or clientele? Yes budget? Yes e region's economy? Tit from this project.	ective action is Yes			

#### **ICIP Capital Project Description**

		<b>.</b>	1 · · ·
Year/Rank: 2022-002	Priority: High	Class:	Renovate/Repair
Project Title: Munici	pal Pool Improvements	Type/Subtype:	Facilities - Other
Contact Name: Jamie	Wall	<b>Contact Phone:</b>	575-355-2401 Contact E-mail: fscityhalljw@plateautel.net
Total project cost:	250,000		Proposed project start date: 09-30-2021
<b>Project Location:</b>	PO BOX 180 Fort Sumner, NM 88119		Latitude: 34.479285 Longitude: -104.244088
Legislative Language:	To plan, design, construct, furnish, and equip improve	ments to Bain Munic	cipal Pool for the Village of Fort Sumner, New Mexico, in De Baca County.
Scope of Work:		-	ts with water conservation and energy saving features, paint, purchase safety s, resurface and paint pool, add underwater and overhead lighting to pool,

construct shade structures, replace lifeguard stands, add seating and landscaping, remodel front counter and concession area.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:	
CAP	250,000	Yes					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
Totals	250,000		0	0			

Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description								
Year/Rank: 2022-002	Prior	ity: High	Class:	-	novate/Repair			
Project Budget:					l Costs Not Yet Fund	ed.		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total P	roject Cost
<b>T</b> T ( <b>T</b> ) <b>1</b> (	-							-
Water Rights Easement & Rights of Way	N/A N/A	0 0	0 0	0	0 0	0 0	0 0	0
Acquisition	N/A N/A	0	0	0 0	0	0	0	
Acquisition Archaeological Studies	N/A N/A	0	0	0	0	0	0	
0	N/A N/A	0	0	0	0	0	0	0
Environmental Studies Planning	N/A N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A N/A	0	0	0	0	0	0	0
Construction	No	0	150,000	0	0	0	0	150,000
Furnishing/Equipment/Vehicle		0	100,000	0	0	0	0	100,000
TOTAL		0	250,000	0	0	0	0	250,000
	( T ] . ]		230,000	U	U	U	U	230,000
Amount Not Ye	et Fundea	250,000						
PHASING BUDGET								
<u>PHASING BUDGET</u> Can this project be phased?	No	Phasing: Stand A	lone: Yes	Multi-Pha	sed: No			
	No	Phasing: Stand A	lone: Yes	Multi-Pha	sed: No	Other (Wtr Rights,		
Can this project be phased?	No	Phasing: Stand A Plan	lone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	Complete
Can this project be phased?							# Mos to	Complete 0
Can this project be phased? Phase:	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	
Can this project be phased? Phase: A	Amount 0	Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq) No	# Mos to	0
Can this project be phased? Phase: A 1 2	Amount 0 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0 0
Can this project be phased? Phase: A 1 2 3	Amount 0 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
Can this project be phased? Phase: A 1 2 3 4	Amount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age	Amount 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL	Amount 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age	Amount 0 0 0 0 0 0 ency budgeted fo	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age Explanation if not:	Amount 0 0 0 0 0 ency budgeted for DGET	Plan No No No No r operating expenses for YEAR 1	Design No No No No	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0

	ICIP Capital Project Description							
Year/Rank: 2022-002	Priority: High	Clas	s: Renovate/Re	pair				
Does the project lower out	-year operating costs? Yes			g components will lower oper es will increase rental capacit				
Entities who will assume t	ne following responsibilities for t	his project:						
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:			
Village of Fort Sumner	Village of Fort Sumner	Village of Fort Sumner	Village of Fort Sumner	Village of Fort Sumner	Village of Fort Sumner			
Lease/operating agreemen	t in place?							
Yes	Yes		Yes	Yes	Yes			
(d) Regionalism: Does the	project directly benefit an entity	other than itself? Yes						
	Many rural schools and non-prof		rches, and companies utilize t	his facility.				
<b>Explanation:</b>								
-	echanisms built in that would ens	sure timely construction and o	completion of the project on l	oudget? Yes				
(e) Are there oversight me	echanisms built in that would ens Mayor, Clerk-Treasurer, and Pr	•		0	lget.			
(e) Are there oversight me Explanation:		ocurement Officer will ensur	e timely construction and con	npletion of project within bud	lget.			
(e) Are there oversight me Explanation:	Mayor, Clerk-Treasurer, and Pr	ocurement Officer will ensur	e timely construction and con	npletion of project within bud	lget.			
<ul> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempor Explanation:</li> </ul>	Mayor, Clerk-Treasurer, and Pr	ocurement Officer will ensur with the project, does the pro	e timely construction and con oject maintain or advance the	npletion of project within bud	lget.			
<ul> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempor Explanation:</li> <li>(g) Does the project beneficiated over the project over the project beneficiated over the project over the project</li></ul>	Mayor, Clerk-Treasurer, and Pr ary construction jobs associated	ocurement Officer will ensur with the project, does the pro region, district or political s	e timely construction and con oject maintain or advance the ubdivision? Yes	npletion of project within bud region's economy?	-			
<ul> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempor Explanation:</li> <li>(g) Does the project benef Explanation:</li> <li>(h) Does the project elimit</li> </ul>	Mayor, Clerk-Treasurer, and Pr ary construction jobs associated it all citizens within a recognized	ocurement Officer will ensure with the project, does the pro- region, district or political s nts benefits all 2,200 citizens of ealth and/or safety that imme	e timely construction and con oject maintain or advance the ubdivision? Yes of Fort Sumner, De Baca Cou diately endangers occupants o	npletion of project within bud region's economy? unty, New Mexico and those v	vho come to visit.			

#### Infrastructure Capital Improvement Plan FY 2022-2026 **ICIP Capital Project Description** Year/Rank: 2022-003 **Priority:** High **Class:** New **Project Title:** Ambulance Purchase **Type/Subtype: Vehicles - Public Safety Vehicle Contact Name: Jamie Wall Contact Phone: 575-355-2401** Contact E-mail: fscityhalljw@plateautel.net 350,000 Proposed project start date: 01-01-2020 **Total project cost: Project Location:** 347 North 10th Street Fort Sumner, NM 88119 Latitude: 342821N Longitude: 1041440W Legislative Language: To purchase and equip a new ambulance for the Village of Fort Sumner Ambulance Service, Fort Sumner NM, DeBaca County. Scope of Work: To purchase and equip a new ambulance for the Fort Sumner Ambulance Service. Procurement guidelines will be followed to request and award bids for a new ambulance. The ambulance will be housed in the current EMS station that has 3 bays. Capital Outlay funding awarded in 2019 aided the purchase of a new ambulance set to arrive in early Spring 2020. If awarded, Fort Sumner Ambulance service will replace the "2nd Out" ambulance

**Secured and Potential Funding Budget:** 

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	200,000	No				
LFUNDS	50,000	No				
CAP	150,000	Yes	150,000		5-23-2019	
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	400,000		150,000	0		

that currently has over 100K miles.

		nfrastructure (	CIP Capital Pro					
Year/Rank: 2022-003	Priorit	ty: High	Class:	Ne				
Project Budget:				Estimated	Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total P	roject Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment/Vehicles	No	150,000	200,000	0	0	0	0	350,000
TOTAL		150,000	200,000	0	0	0	0	350,000
Amount Not Yet F	unded	200,000						
PHASING BUDGET								
PHASING BUDGET Can this project be phased?	No F	Phasing: Stand A	lone: Yes	Multi-Phas	sed: No			
	No F	Phasing: Stand A	lone: Yes	Multi-Phas		Other (Wtr Rights,		
Can this project be phased?	No F	Phasing: Stand A Plan	lone: Yes Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	Complete
Can this project be phased?							# Mos to	Complete 0
Can this project be phased?	ount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	,
Can this project be phased?	ount 0	Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No	# Mos to	0
Can this project be phased?	ount O O	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0 0
Can this project be phased?	ount 0 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
Can this project be phased? Phase: Amo 1 2 3 4	ount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased?	ount 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased?	ount 0 0 0 0 0 0 y budgeted for	Plan No No No No voperating expenses fo	Design No No No No	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase: Amo 1 2 3 4 5 TOTAL Has your local government/agenc Explanation if not: ANNUAL OPERATING BUDG	ount 0 0 0 0 0 y budgeted for ET	Plan No No No No Voperating expenses fo	Design No No No No	Construct No No No No t is completed? YEAR 3	Furnish/Equip No No No No Yes YEAR 4	Easements, Acq) No No No No No YEAR 5	TOTAL	0 0 0 0
Can this project be phased?	ount 0 0 0 0 0 y budgeted for ET	Plan No No No No voperating expenses fo	Design No No No No	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0

		ICIP Capital P	<b>Project Description</b>		
Year/Rank: 2022-003	Priority: High	Clas	ss: New		
Does the project lower o	out-year operating costs? Yes		lacing an old unit with a intenance.	new one, operating costs will be lo	wered significantly in repairs
Entities who will assume	e the following responsibilities for t	this project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Village of Fort Sumner	Village of Fort Sumner	Village of Fort Sumner	N/A	Village of Fort Sumner	Village of Fort Sumner
Lease/operating agreem	ent in place?				
Yes	Yes		Yes	Yes	Yes
	ary to address population or client		vide services to that popu	lation or clientele? Yes	
	ary to address population or client he project directly benefit an entit De Baca County		vide services to that popu	lation or clientele? Yes	
(d) Regionalism: Does t Explanation:	he project directly benefit an entity De Baca County	y other than itself? Yes			
(d) Regionalism: Does t Explanation:	he project directly benefit an entit	y other than itself? Yes	completion of the projec	t on budget? Yes	
<ul> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	he project directly benefit an entit De Baca County mechanisms built in that would en	y other than itself? Yes sure timely construction and g new Ambulance will be fol	completion of the projec lowed by Clerk, CPO, M	t on budget? Yes ayor, and Council.	
<ul> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	he project directly benefit an entity De Baca County mechanisms built in that would en Procurement Process of acquirin	y other than itself? Yes sure timely construction and og new Ambulance will be fol with the project, does the pr	completion of the projec lowed by Clerk, CPO, M oject maintain or advanc	t on budget? Yes ayor, and Council.	
<ul> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	the project directly benefit an entity De Baca County mechanisms built in that would en Procurement Process of acquirin orary construction jobs associated nefit all citizens within a recognized	y other than itself? Yes sure timely construction and og new Ambulance will be fol with the project, does the pr d region, district or political s	completion of the projec lowed by Clerk, CPO, M oject maintain or advanc subdivision? Yes	t on budget? Yes ayor, and Council.	s and residents in rural
<ul> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> <li>(g) Does the project ber Explanation:</li> <li>(h) Does the project elin</li> </ul>	the project directly benefit an entity De Baca County mechanisms built in that would ent Procurement Process of acquirin borary construction jobs associated mefit all citizens within a recognized Approximately 2300 residents of	y other than itself? Yes sure timely construction and og new Ambulance will be fol with the project, does the pr d region, district or political s De Baca County and Village ealth and/or safety that imme	completion of the projec lowed by Clerk, CPO, M oject maintain or advanc subdivision? Yes e of Fort Sumner will ber ediately endangers occup	t on budget? Yes (ayor, and Council. Se the region's economy? No nefit along with numerous travelers	

	ICIP Capital Project Description							
Year/Rank: 2022-004	Priority: High	Class:	Replace Existin	g				
Project Title: Water	System Improvements	Type/Subtype:	Water - Water	Supply				
Contact Name: Jamie	Wall	<b>Contact Phone:</b>	575-355-2401	Contact E-mail: fscityhalljw@plateautel.net				
Total project cost:	850,000			Proposed project start date: 01-01-2022				
Project Location:	North 16th Street Fort Sumner, NM 88119			Latitude: 34.469578 Longitude: -104.230369				
Legislative Language:	To plan, design, construct, and conduct improvements County	to the Fort Sumner V	Water System for 1	the Village of Fort Sumner, Fort Sumner NM, DeBaca				
Scope of Work:	lines in some areas of the water system to allow for incl	rease water pressure	, improve water q	e project would consist of replacing deteriorating water uality, and to also expand water utilities services to new St. approximately 3500 to 5000 linear ft. We will do 16th St				

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:	
	0	No					
NMFA	500,000	Yes					
FLOAN	300,000	Yes					
LFUNDS	50,000	Yes					
	0	No					
	0	No					
	0	No					
	0	No					
Totals	850,000		0	0			

		nfrastructure (	CIP Capital Pro			2020		
Year/Rank: 2022-004	Prior	ity: High	CII Capital I I Class:	-	place Existing			
Project Budget:								
Toject Dudget.					l Costs Not Yet Funde			
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total P	roject Cost
Water Rights	Yes	0	0	0	0	0	0	(
Easement & Rights of Way	Yes	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
<b>Environmental Studies</b>	N/A	0	0	0	0	0	0	0
Planning	No	0	60,000	0	0	0	0	60,000
Design (Engr./Arch.)	No	0	100,000	0	0	0	0	100,000
Construction	No	0	450,000	0	0	0	0	450,000
Furnishing/Equipment/Vehicl	es No	0	240,000	0	0	0	0	240,000
TOTAL		0	850,000	0	0	0	0	850,000
	of Freedod	850,000						
Amount Not Y	et Fundea	050,000						
	et Funded	850,000						
PHASING BUDGET		,	lone: Yes	Multi-Pha	sed: No			
PHASING BUDGET		,	llone: Yes	Multi-Pha	sed: No	Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?		,	Alone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A						Complete 0
PHASING BUDGET Can this project be phased? Phase:	No	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase:	No Amount 0	Phasing: Stand A Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq) No		0
PHASING BUDGET Can this project be phased? Phase: 1 2	No Amount 0 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3	No Amount 0 0 0	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4	No Amount 0 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL	No Amount 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	No Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:         1         2         3         4         5         TOTAL         Has your local government/ag	No Amount 0 0 0 0 0 0 cency budgeted fo	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not:	No Amount 0 0 0 0 0 0 ency budgeted fo	Phasing: Stand A Plan No No No No r operating expenses fo YEAR 1	Design No No No No	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	0 0 0 0

		ICIP Capital P	roject Description		
Year/Rank: 2022-004	Priority: High	Clas	ss: Replace Exis	ting	
Does the project lower out-	year operating costs? Yes		letermined amount of operation nent use, and materials used to		a decrease in overtime,
Entities who will assume the	e following responsibilities for t	his project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Village of Fort Sumner	Village of Fort Sumner	Village of Fort Sumner	Village of Fort Sumner	Village of Fort Sumner	Village of Fort Sumner
Lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
(b) Has the project had pul	requested project expected to be blic input and buy-in? to address population or client	Yes			
<ul><li>(b) Has the project had pul</li><li>(c) Is the project necessary</li></ul>	blic input and buy-in?	Yes growth, and if so will it prov			
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> </ul>	blic input and buy-in? to address population or client	Yes growth, and if so will it prov other than itself? No	vide services to that populatio	n or clientele? Yes	
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the performance of t</li></ul>	blic input and buy-in? to address population or client project directly benefit an entity	Yes growth, and if so will it prov o other than itself? No ure timely construction and	vide services to that populatio completion of the project on l	n or clientele? Yes	
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the performance of t</li></ul>	blic input and buy-in? to address population or client project directly benefit an entity chanisms built in that would ens	Yes growth, and if so will it prov o other than itself? No ure timely construction and ge Clerk, Mayor, and Counci	vide services to that populatio completion of the project on l	n or clientele? Yes budget? Yes	
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the performance of t</li></ul>	blic input and buy-in? to address population or client project directly benefit an entity chanisms built in that would ens roject will be overseen by Villag	Yes growth, and if so will it prov other than itself? No ure timely construction and ge Clerk, Mayor, and Counci with the project, does the pr	vide services to that populatio completion of the project on l il. oject maintain or advance the	n or clientele? Yes budget? Yes	
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the performance of t</li></ul>	blic input and buy-in? to address population or client project directly benefit an entity chanisms built in that would ens roject will be overseen by Villag ry construction jobs associated	Yes growth, and if so will it prov o ther than itself? No ure timely construction and ge Clerk, Mayor, and Counci with the project, does the pr y for economic stability and	vide services to that populatio completion of the project on l il. oject maintain or advance the growth.	n or clientele? Yes budget? Yes	
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period</li> <li>(e) Are there oversight mean explanation:</li> <li>(f) Other than the temporane explanation:</li> <li>(g) Does the project benefitied</li> </ul>	blic input and buy-in? to address population or client project directly benefit an entity chanisms built in that would ens roject will be overseen by Villag ry construction jobs associated eliable water system is necessar	Yes growth, and if so will it prov other than itself? No ure timely construction and ge Clerk, Mayor, and Counci with the project, does the pr y for economic stability and region, district or political s	vide services to that populatio completion of the project on l il. oject maintain or advance the growth. subdivision? Yes	n or clientele? Yes budget? Yes e region's economy? Yes	ximately 2300.
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period of the explanation:</li> <li>(e) Are there oversight mean explanation:</li> <li>(f) Other than the temporane explanation:</li> <li>(g) Does the project benefitien explanation:</li> <li>(h) Does the project elimination:</li> </ul>	blic input and buy-in? to address population or client project directly benefit an entity chanisms built in that would ens roject will be overseen by Villag ry construction jobs associated eliable water system is necessar t all citizens within a recognized	Yes growth, and if so will it prov other than itself? No ure timely construction and ge Clerk, Mayor, and Counci with the project, does the pr y for economic stability and region, district or political s fort Sumner Water will bene ealth and/or safety that imme	vide services to that populatio completion of the project on l il. oject maintain or advance the growth. subdivision? Yes efit from water system infrasti ediately endangers occupants	n or clientele? Yes budget? Yes e region's economy? Yes ructure improvements, appro	-

#### ICIP Capital Project Description

			<b>r</b>	
Year/Rank: 2022-005	Priority: High	Class:	New	
Project Title: Fire Tr	uck Purchase	Type/Subtype:	Vehicles - Publ	lic Safety Vehicle
Contact Name: Jamie V	Vall	<b>Contact Phone:</b>	575-355-2401	Contact E-mail: fscityhalljw@plateautel.net
Total project cost:	380,000			Proposed project start date: 01-01-2021
Project Location:	Village of Fort Sumner Fire Station Fort Sumner, N	M 88119		Latitude: 342821N Longitude: 1041440W
Legislative Language:	To purchase and equip a new Class A Firefighting Pu Baca County.	mper Apparatus for V	illage of Fort Su	mner Fire department in Fort Sumner, New Mexico in De
Scope of Work:	To purchase and equip new Class A Firefighting Pum prevention in both residential and rural areas in our c Pumper will be done through the RFP Process or Stat	community and assist i	in Mutual Aid wit	ner Fire department to aid in fire suppression and th other departments. Procurement of Class A Firefighting

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	320,000	No				
SGRANT	50,000	No				
LFUNDS	10,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	380,000		0	0		

		nfrastructure C	CIP Capital Pro			-2020		
Year/Rank: 2022-005	Priori	ty: High	Class:	Ne				
Project Budget:								
Troject Dudget.					Costs Not Yet Fund			
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total P	roject Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment/Vehicl	les No	0	380,000	0	0	0	0	380,000
TOTAL		0	380,000	0	0	0	0	380,000
Amount Not Y	et Funded	380,000						
PHASING BUDGET								
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A	one: Yes	Multi-Phas	sed: No			
	No	Phasing: Stand A	one: Yes	Multi-Phas	sed: No	Other (Wtr Rights,		
Can this project be phased?	No ]	Phasing: Stand A	one: Yes Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	Complete
Can this project be phased?							# Mos to	Complete 0
Can this project be phased? Phase:	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	
Can this project be phased? Phase:	Amount 0	Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No	# Mos to	0
Can this project be phased? Phase: 1 2	Amount 0 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0 0
Can this project be phased? Phase: 1 2 3	Amount 0 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
Can this project be phased? Phase: 1 2 3 4	Amount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL	Amount 0 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5	Amount 0 0 0 0 0 0 gency budgeted for	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	Amount 0 0 0 0 0 0 cency budgeted for	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not:	Amount 0 0 0 0 0 0 gency budgeted for : DGET	Plan No No No No	Design No No No No the project when i	Construct No No No No t is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0

			ICIP Capital F	Project Description		
Year/Rank: 2022-005	Priority:	High	Cla	ss: New		
Does the project lower o	ut-year operating costs?	Yes		rrent pumper is eleven ye ns, with \$6,366 in repairs	ars old and is beginning to experi last year.	ence pump and mechanica
Entities who will assume	e the following responsibilit	ies for th	is project:			
Fiscal Agent:	Own:		Operate:	Own Land:	Own Asset:	Own Asset:
Village of Fort Sumner	Village of Fort Su	mner	Village of Fort Sumner Fire Department	N/A	Village of Fort Sumner	Village of Fort Sumner
Lease/operating agreem	ent in place?					
Yes	Yes			Yes	Yes	Yes
	public input and buy-in? ary to address population o		Yes	vation/repair or replaceme		
<ul><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the Explanation:</li></ul>	ary to address population o he project directly benefit a Village of Fort Sumner Fi bordering counties includ	or client g an entity ire has M ling Guae	Yes growth, and if so will it prov other than itself? Yes Iutual Aid agreements with dalupe, Lincoln, Curry, Qu	vide services to that popula Fort Sumner Valley FD, 2 ay, Chaves.	ation or clientele? Yes Fort Sumner Lake FD, and sever:	al
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight the explanation oversight the explanation oversight the explanation over the explanatis over the explanation over the explanation over the exp</li></ul>	ary to address population o he project directly benefit a Village of Fort Sumner Fi bordering counties includ mechanisms built in that we	or client g an entity ire has M ling Guad ould ensu	Yes growth, and if so will it pro- other than itself? Yes Iutual Aid agreements with dalupe, Lincoln, Curry, Qu are timely construction and	vide services to that popula Fort Sumner Valley FD, ay, Chaves. completion of the project	ation or clientele? Yes Fort Sumner Lake FD, and severa on budget? Yes	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight the Explanation:</li> </ul>	ary to address population o he project directly benefit a Village of Fort Sumner Fi bordering counties includ mechanisms built in that we	or client g an entity ire has M ling Guad ould ensu Procures	Yes growth, and if so will it prov other than itself? Yes Iutual Aid agreements with dalupe, Lincoln, Curry, Qu ure timely construction and ment Officer and Fire Chie	vide services to that popula Fort Sumner Valley FD, 7 ay, Chaves. completion of the project f will work together to ens	ation or clientele? Yes Fort Sumner Lake FD, and severa on budget? Yes sure purchase is completed in a tim	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight the Explanation:</li> <li>(f) Other than the temperation Explanation:</li> </ul>	ary to address population o he project directly benefit a Village of Fort Sumner Fi bordering counties includ mechanisms built in that we Mayor, Clerk/Treasurer,	or client g an entity ire has M ling Guad ould ensu Procure ociated v	Yes growth, and if so will it pro- other than itself? Yes Iutual Aid agreements with dalupe, Lincoln, Curry, Qu are timely construction and ment Officer and Fire Chie with the project, does the pr	vide services to that popula Fort Sumner Valley FD, ay, Chaves. completion of the project f will work together to ens oject maintain or advance	ation or clientele? Yes Fort Sumner Lake FD, and severa on budget? Yes sure purchase is completed in a tim	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight the Explanation:</li> <li>(f) Other than the temperation Explanation:</li> </ul>	ary to address population o he project directly benefit a Village of Fort Sumner Fi bordering counties includ mechanisms built in that we Mayor, Clerk/Treasurer, orary construction jobs ass	or client g an entity ire has M ling Guad ould ensu Procure ociated v cognized ,300 citiz	Yes growth, and if so will it pro- other than itself? Yes Iutual Aid agreements with dalupe, Lincoln, Curry, Qu ure timely construction and ment Officer and Fire Chie with the project, does the pr region, district or political a	vide services to that popula Fort Sumner Valley FD, 7 ay, Chaves. completion of the project f will work together to ens oject maintain or advance subdivision? Yes	ation or clientele? Yes Fort Sumner Lake FD, and severa on budget? Yes sure purchase is completed in a tim	mely manner.
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight the Explanation:</li> <li>(f) Other than the temperature Explanation:</li> <li>(g) Does the project bene Explanation:</li> <li>(h) Does the project elimeter of the Explanation:</li> </ul>	ary to address population o he project directly benefit a Village of Fort Sumner Fi bordering counties includ mechanisms built in that we Mayor, Clerk/Treasurer, orary construction jobs ass mefit all citizens within a reco The project will benefit 2. Village of Fort Sumner Fi	or client g an entity ire has M ling Guad ould ensu Procure ociated v cognized ,300 citiz D.	Yes growth, and if so will it pro- other than itself? Yes Iutual Aid agreements with dalupe, Lincoln, Curry, Qu ure timely construction and ment Officer and Fire Chie with the project, does the pr region, district or political s zens of De Baca County as w	vide services to that popula Fort Sumner Valley FD, 7 ay, Chaves. completion of the project f will work together to ens oject maintain or advance subdivision? Yes vell as an unknown number	ation or clientele? Yes Fort Sumner Lake FD, and severa on budget? Yes sure purchase is completed in a time the region's economy?	mely manner. wal aid agreements with

#### **ICIP Capital Project Description**

Year/Rank: 2022-001	Priority: High	Class:	New	
Project Title: Public	Safety Building Construction	Type/Subtype:	Facilities - Adn	ninistrative Facilities
Contact Name: Alicia N	M Santiago / Clyde (CB) Strain	<b>Contact Phone:</b>	505-863-1279	Contact E-mail: asantiago@gallupnm.gov
Total project cost:	15,000,000			Proposed project start date: July 1, 2021
<b>Project Location:</b>	451 S Boardman Ave Gallup, NM 87301			Latitude: 35.523756 Longitude: -108.707989
Legislative Language:	To plan, design, construct and furnish and equip a new	Public Safety Build	ing, for the City o	f Gallup, McKinley County, NM.
Scope of Work:	To plan, design, construct and furnish and equip a new replace the current building which is outdated and in n	•	<i>o, i</i>	f Gallup, McKinley County, NM. This facility would repair. City will follow policies and procedures and comply

Secured and Potential Funding Budget:

with the State of New Mexico Procurement Code.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
LFUNDS LGRANT LBONDS OTHER	40,000 6,000,000 4,200,000 4,760,000	Yes Yes No No	40,000 6,000,000		2019 2019	City General Funds CY19 Legis Apprptn City Special/Bond Fund Other funding sources
Totals	0 0 0 0 15,000,000	No No No No	6,040,000	0		

		nfrastructure ( I	CIP Capital Pro					
Year/Rank: 2022-001	Prior	ity: High	Class:	Jeee Deseriper Ne				
Project Budget:				Estimated	Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
lanning	No	40,000	0	0	0	0	0	40,00
Design (Engr./Arch.)	No	40,000	0	0	0	0	0	40,00
Construction	No	3,000,000	7,880,000	0	0	0	0	10,880,000
Furnishing/Equipment/Vehicl	les No	2,960,000	1,080,000	0	0	0	0	4,040,00
OTAL		6,040,000	8,960,000	0	0	0	0	15,000,00
A A Not X	ot Funded	8,960,000						
Amount Not Y	et rundeu	0,200,000						
	et rundeu	0,900,000						
PHASING BUDGET Can this project be phased?			lone: Yes	Multi-Phas	sed: No			
PHASING BUDGET			lone: Yes	Multi-Phas		Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			lone: Yes Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		to Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A						to Complete 0
PHASING BUDGET Can this project be phased? Phase:	No	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase:	No Amount 0	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No		0
PHASING BUDGET Can this project be phased? Phase: 1 2	No Amount 0 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3	No Amount 0 0	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4	No Amount 0 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	No Amount 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL	No Amount 0 0 0 0 0 0 0 0 0 gency budgeted fo	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 FOTAL Ias your local government/ag Explanation if not:	No Amount 0 0 0 0 0 0 gency budgeted for:	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	No Amount 0 0 0 0 0 0 gency budgeted for	Phasing: Stand A Plan No No No No No YEAR 1	Design No No No No	Construct No No No No t is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos	0 0 0 0

		ICIP Capi	tal Project Description		
Year/Rank: 2022-001	Priority:	High	Class: New		
Does the project lower of	out-year operating costs?		n new modern facility will lowe umbing fixtures. Fewer repairs		ore energy efficient lighting and also lower maintenance costs
Entities who will assum	e the following responsibiliti	es for this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	Own Asset:
City of Gallup	City of Gallup	City of Gallup	City of Gallup	City of Gallup	City of Gallup
Lease/operating agreem	ent in place?				
Yes	Yes		Yes	Yes	Yes
<ul><li>(b) Has the project had</li><li>(c) Is the project necess</li></ul>	public input and buy-in?	Yes r client growth, and if so will it	renovation/repair or replaceme provide services to that popula	·	
<ul><li>(b) Has the project had</li><li>(c) Is the project necess</li></ul>	public input and buy-in? sary to address population of the project directly benefit a It will benefit the City of 0	Yes r client growth, and if so will it n entity other than itself?	provide services to that popula Yes t Detention Center, Gallup Det	ation or clientele? Yes	: in
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does Explanation:</li> </ul>	public input and buy-in? sary to address population of the project directly benefit a It will benefit the City of C close proximity to the faci	Yes r client growth, and if so will it n entity other than itself? Gallup, Municipal Court, Adul lity, as well as the general publ	provide services to that popula Yes t Detention Center, Gallup Det	ation or clientele? Yes ox Center, and other entities	s in
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does Explanation:</li> </ul>	public input and buy-in? sary to address population of the project directly benefit a It will benefit the City of C close proximity to the faci	Yes r client growth, and if so will it n entity other than itself? Gallup, Municipal Court, Adul lity, as well as the general publ puld ensure timely construction	provide services to that popula Yes t Detention Center, Gallup Det ic.	ation or clientele? Yes ox Center, and other entities	: in
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does <ul> <li>Explanation:</li> </ul> </li> <li>(e) Are there oversight <ul> <li>Explanation:</li> </ul> </li> </ul>	public input and buy-in? sary to address population of the project directly benefit a It will benefit the City of a close proximity to the faci mechanisms built in that wo City project management	Yes r client growth, and if so will it n entity other than itself? Gallup, Municipal Court, Adul lity, as well as the general publ ould ensure timely construction and internal controls.	provide services to that popula Yes t Detention Center, Gallup Det ic.	ntion or clientele? Yes ox Center, and other entities on budget? Yes	: in
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does <ul> <li>Explanation:</li> </ul> </li> <li>(e) Are there oversight <ul> <li>Explanation:</li> </ul> </li> </ul>	public input and buy-in? sary to address population of the project directly benefit a It will benefit the City of a close proximity to the faci mechanisms built in that wo City project management	Yes r client growth, and if so will it n entity other than itself? Gallup, Municipal Court, Adul lity, as well as the general publ ould ensure timely construction and internal controls.	provide services to that popula Yes t Detention Center, Gallup Det lic. and completion of the project	ntion or clientele? Yes ox Center, and other entities on budget? Yes	; in
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does <ul> <li>Explanation:</li> </ul> </li> <li>(e) Are there oversight <ul> <li>Explanation:</li> </ul> </li> <li>(f) Other than the temp <ul> <li>Explanation:</li> </ul> </li> </ul>	public input and buy-in? sary to address population of the project directly benefit a It will benefit the City of C close proximity to the faci mechanisms built in that wo City project management porary construction jobs asso	Yes r client growth, and if so will it n entity other than itself? Gallup, Municipal Court, Adul lity, as well as the general publ ould ensure timely construction and internal controls.	provide services to that popula Yes t Detention Center, Gallup Det ic. and completion of the project he project maintain or advance	ntion or clientele? Yes ox Center, and other entities on budget? Yes	; in
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does <ul> <li>Explanation:</li> </ul> </li> <li>(e) Are there oversight <ul> <li>Explanation:</li> </ul> </li> <li>(f) Other than the temp <ul> <li>Explanation:</li> </ul> </li> </ul>	public input and buy-in? sary to address population of the project directly benefit a It will benefit the City of 0 close proximity to the faci mechanisms built in that wo City project management porary construction jobs asso	Yes r client growth, and if so will it n entity other than itself? Gallup, Municipal Court, Adul lity, as well as the general publ ould ensure timely construction and internal controls. ociated with the project, does the ognized region, district or politic	provide services to that popula Yes t Detention Center, Gallup Det ic. and completion of the project he project maintain or advance	ation or clientele? Yes ox Center, and other entities on budget? Yes the region's economy?	
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> <li>(g) Does the project be Explanation:</li> <li>(h) Does the project eli</li> </ul>	I public input and buy-in? sary to address population of the project directly benefit a It will benefit the City of 0 close proximity to the faci mechanisms built in that wo City project management borary construction jobs asso nefit all citizens within a reco It will benefit the citizens population is over 72,000.	Yes r client growth, and if so will it n entity other than itself? Gallup, Municipal Court, Adul lity, as well as the general publ ould ensure timely construction and internal controls. ociated with the project, does the ognized region, district or polity of Gallup and McKinley Coun	provide services to that popula Yes t Detention Center, Gallup Det lic. and completion of the project he project maintain or advance ical subdivision? Yes ty and surrounding areas, as w	ation or clientele? Yes ox Center, and other entities on budget? Yes the region's economy? ell as visitors and tourists to	the area. Current estimated

### **ICIP Capital Project Description**

	-	•	•	
Year/Rank: 2022-002	Priority: High	Class:	Renovate/Repair	
Project Title: Coal Av	e Commons Construction Proj Ph	Type/Subtype:	Other - Other	
Contact Name: Alicia M	I Santiago / Clyde (CB) Strain	<b>Contact Phone:</b>	505-863-1279	Contact E-mail: asantiago@gallupnm.gov
Total project cost:	6,571,777			Proposed project start date: July 1, 2020
Project Location:	Coal Ave Gallup, NM 87301			Latitude: 35.527271 Longitude: -108.74227
Legislative Language:	To plan, design, and construct Coal Avenue Event Stre	et, located downtown	n in the City of Gall	lup, McKinley County, NM
Scope of Work:	To plan, design, and construct Coal Avenue Event Stre reconstructing Coal Avenue from 1st Street to 3rd Stre project is to stimulate Gowntown redevelopment and re	et, including curb, g	utter, sidewalks, sto	1, 2, 2, 2, 2

Mexico Procurement Code.

Secured and Potential Funding Budget:

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
LFUNDS	1,543,944	No	1,543,944		2018; 2020	City General Funds
LGRANT	677,000	No	677,000		2019	CY19 Legis Apprtn
DOT	950,833	No	950,833		2019	MAP COOP Agreement
NMEDD	800,000	No	800,000		2019	NMEDD
OTHER	2,600,000	No				Seeking funding
	0	No				
	0	No				
	0	No				
Totals	6,571,777		3,971,777	0		

			Capital Impro					
Year/Rank: 2022-002	Prior	ity: High	Class:	-	novate/Repair			
Project Budget:				Estimated	l Costs Not Yet Funde	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	No	100,000	0	0	0	0	0	100,000
Design (Engr./Arch.)	No	115,000	0	0	0	0	0	115,000
Construction	No	3,656,777	2,500,000	0	0	0	0	6,156,777
Furnishing/Equipment/Vehi	cles No	100,000	100,000	0	0	0	0	200,000
TOTAL		3,971,777	2,600,000	0	0	0	0	6,571,777
Amount Not Y	Vot Englad	2,600,000						
Amount Not	r et r unded	2,000,000						
	r et F undeu	2,000,000						
PHASING BUDGET			Alone: Yes	Multi-Pha	sed: Yes			
PHASING BUDGET Can this project be phased?	Yes	Phasing: Stand A				Other (Wtr Rights,		
PHASING BUDGET			Alone: Yes Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		to Complete
PHASING BUDGET Can this project be phased? Phase:	Yes	Phasing: Stand A						to Complete
PHASING BUDGET Can this project be phased? Phase: 1 3	Yes	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase: 1 3	Yes Amount ,971,777	Phasing: Stand A Plan Yes	Design Yes	Construct Yes	Furnish/Equip No	Easements, Acq) No		12
PHASING BUDGET Can this project be phased? Phase: 1 3 2 2	Yes Amount ,971,777 ,600,000	Phasing: Stand A Plan Yes No	Design Yes No	Construct Yes Yes	Furnish/Equip No Yes	Easements, Acq) No No		12 12
PHASING BUDGET Can this project be phased? Phase: 1 3 2 2 3	Yes Amount ,971,777 ,600,000 0	Phasing: Stand A Plan Yes No No	Design Yes No No	Construct Yes Yes No	Furnish/Equip No Yes No	Easements, Acq) No No No		12 12 0
PHASING BUDGET Can this project be phased? Phase: 1 3 2 2 3 4 5	Yes Amount ,971,777 ,600,000 0 0	Phasing: Stand A Plan Yes No No No No	Design Yes No No No	Construct Yes Yes No No	Furnish/Equip No Yes No No	Easements, Acq) No No No No		12 12 0 0
PHASING BUDGET Can this project be phased? Phase: 1 3 2 2 3 4 5 TOTAL 6	Yes Amount ,971,777 ,600,000 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan Yes No No No No No No	Design Yes No No No No	Construct Yes Yes No No No	Furnish/Equip No Yes No No	Easements, Acq) No No No No		12 12 0 0
PHASING BUDGET Can this project be phased? Phase: 1 3 2 2 3 4 5	Yes Amount ,971,777 ,600,000 0 0 0 571,777 gency budgeted fo	Phasing: Stand A Plan Yes No No No No No No	Design Yes No No No No	Construct Yes Yes No No No	Furnish/Equip No Yes No No No	Easements, Acq) No No No No		12 12 0 0
PHASING BUDGET Can this project be phased? Phase: 1 3 2 2 3 4 5 TOTAL 6 Has your local government/a Explanation if no	Yes Amount 971,777 600,000 0 0 0 571,777 gency budgeted for t:	Phasing: Stand A Plan Yes No No No No No No	Design Yes No No No No	Construct Yes Yes No No No	Furnish/Equip No Yes No No No	Easements, Acq) No No No No		12 12 0 0
PHASING BUDGET         Can this project be phased?         Phase:         1       3         2       2         3         4         5         TOTAL       6         Has your local government/a	Yes Amount 971,777 ,600,000 0 0 0 0 571,777 gency budgeted fo t: JDGET	Phasing: Stand A Plan Yes No No No or operating expenses for YEAR 1	Design Yes No No No or the project when i	Construct Yes Yes No No No	Furnish/Equip No Yes No No No Yes	Easements, Acq) No No No No	# Mos t	12 12 0 0

		ICIP Capital	<b>Project Description</b>		
Year/Rank: 2022-002	Priority: High	C	lass: Renovat	e/Repair	
Does the project lower out-	year operating costs? Yes	Explanation: Lowe area.		will help stimulate and revitalize	e the downtown Coal Avenue
Entities who will assume th	e following responsibilities for t	his project:			
Fiscal Agent:	Own:	Operate:	<b>Own Land:</b>	Own Asset:	Own Asset:
City of Gallup	City of Gallup	City of Gallup	City of Gallup	City of Gallup	City of Gallup
Lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
(d) Regionalism: Does the Explanation:	project directly benefit an entity	y other than itself? No			
	chanisms built in that would ens Sity project management and int	•	d completion of the project	t on budget? Yes	
(f) Other than the tempora Explanation:	ry construction jobs associated	with the project, does the p	project maintain or advanc	e the region's economy? No	)
(g) Does the project benefi	t all citizens within a recognized	l region, district or politica	l subdivision? Yes		
	t will benefit the citizens of Gall opulation is over 72,000.	up and McKinley County a	and surrounding areas, as v	well as visitors and tourists to tl	he area. Current estimated
	ate a risk or hazard to public he Emergencies must be documente			ants of the premises such that co	orrective action is No
<b>Evaluation:</b> n	/9				

Explanation: n/a

#### **ICIP Capital Project Description**

	-	•	-	
Year/Rank: 2022-003	Priority: High	Class:	Renovate/Repai	ir
Project Title: East Ni	zhoni Blvd. Reconstruction Proj	Type/Subtype:	Transportation	- Highways/Roads/Bridges
Contact Name: Alicia M	A Santiago / Clyde (CB) Strain	<b>Contact Phone:</b>	505-863-1279	Contact E-mail: asantiago@gallupnm.gov
Total project cost:	3,737,500			Proposed project start date: July 1, 2021
<b>Project Location:</b>	East Nizhoni Blvd Gallup, NM 87301			Latitude: 35.508374 Longitude: -108.731870
Legislative Language:	To plan, design and reconstruct the East Nizhoni Blvd.,	, for the City of Gall	up NM, in McKinl	ley County.
Scope of Work:	To plan, design and reconstruct the East Nizhoni Blvd,	for the City of Gallu	up NM, in McKinle	ey County. Project will include sidewalk reconstruction to

of Work: To plan, design and reconstruct the East Nizhoni Blvd, for the City of Gallup NM, in McKinley County. Project will include sidewalk reconstruction to ADA standards, curb & gutter, storm drainage, and mill and overlay from 2nd Street to College Ave. City of Gallup will follow policies and procedures and comply with the State of New Mexico Procurement Code.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
LBONDS	175,000	No	262 500			City Special/Bond Funds
LGRANT	3,050,000	Yes	362,500			LGRF/MAP Funding Request
LFUNDS	512,500	No				City General Funds
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	3,737,500		362,500	0		

	I		ICIP Capital Pro	piect Descript	tion			
Year/Rank: 2022-003	Prior	ity: High	Class:		enovate/Repair			
Project Budget:				Estimate	ed Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	0
Easement & Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	No	100,000	50,000	0	0	0	0	150,000
Design (Engr./Arch.)	No	262,500	50,000	10,000	50,000	0	0	372,500
Construction	No	0	750,000	450,000	1,750,000	0	0	2,950,000
Furnishing/Equipment/Veh	icles No	0	25,000	40,000	200,000	0	0	265,000
TOTAL		362,500	875,000	500,000	2,000,000	0	0	3,737,500
Amount Not	Yet Funded	3,375,000						
	Yet Funded	3,375,000						
PHASING BUDGET			Alone: Yes	Multi-Pha	ased: No			
PHASING BUDGET			Alone: Yes	Multi-Pha		Other (Wtr Rights,		
PHASING BUDGET			Alone: Yes Design	Multi-Pha Construct	ased: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos 1	to Complete
PHASING BUDGET Can this project be phased	? No	Phasing: Stand A					# Mos 1	to Complete
PHASING BUDGET Can this project be phased Phase: 1	? No Amount	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos t	-
PHASING BUDGET Can this project be phased Phase: 1 2	? No Amount 362,500	Phasing: Stand A Plan Yes	Design Yes	Construct No	Furnish/Equip No	Easements, Acq)	# Mos t	12
PHASING BUDGET Can this project be phased Phase: 1 2	? No Amount 362,500 1,375,000	Phasing: Stand A Plan Yes Yes	Design Yes Yes	Construct No Yes	Furnish/Equip No Yes	Easements, Acq) No No	# Mos t	12 12
PHASING BUDGET Can this project be phased Phase: 1 2 3	? No           Amount         362,500           1,375,000         2,000,000	Phasing: Stand A Plan Yes Yes No	Design Yes Yes Yes	Construct No Yes Yes	Furnish/Equip No Yes Yes	Easements, Acq) No No No	# Mos t	12 12 12
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5	? No           Amount           362,500           1,375,000           2,000,000           0	Phasing: Stand A Plan Yes Yes No No	Design Yes Yes Yes No	Construct No Yes Yes No	Furnish/Equip No Yes Yes No	Easements, Acq) No No No No	# Mos 1	12 12 12 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5	? No           Amount           362,500           1,375,000           2,000,000           0           3,737,500           'agency budgeted for	Phasing: Stand A Plan Yes Yes No No No No	Design Yes Yes Yes No No	Construct No Yes Yes No No	Furnish/Equip No Yes Yes No	Easements, Acq) No No No No	# Mos t	12 12 12 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government	? No          Amount         362,500         1,375,000         2,000,000         0         3,737,500         'agency budgeted foot:	Phasing: Stand A Plan Yes Yes No No No No	Design Yes Yes Yes No No	Construct No Yes Yes No No	Furnish/Equip No Yes Yes No No	Easements, Acq) No No No No	# Mos t	12 12 12 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government Explanation if n	? No           Amount           362,500           1,375,000           2,000,000           0           3,737,500           'agency budgeted foot:           SUDGET	Phasing: Stand A Plan Yes Yes No No No r operating expenses for YEAR 1	Design Yes Yes Yes No No	Construct No Yes Yes No No	Furnish/Equip No Yes Yes No No Yes	Easements, Acq) No No No No		12 12 12 0

		ICIP Capita	al Project Description		
Year/Rank: 2022-003	Priority: High		Class: Renovat	e/Repair	
<b>Joes the project lower</b>	out-year operating costs? Yes	Explanation: Lov	wers maintenance costs and v	vill minimize risk and exposu	re to liability.
Entities who will assum	e the following responsibilities for t	his project:			
Fiscal Agent:	Own:	Operate:	<b>Own Land:</b>	Own Asset:	Own Asset:
City of Gallup	City of Gallup	City of Gallup	City of Gallup	City of Gallup	City of Gallup
Lease/operating agreem	nent in place?				
Yes	Yes		Yes	Yes	Yes
c) Is the project necess	l public input and buy-in? sary to address population or client the project directly benefit an entity			lation or clientele? Yes	
(c) Is the project necess		growth, and if so will it j 7 other than itself? Y	es		vehicle
(c) Is the project necess (d) Regionalism: Does Explanation:	sary to address population or client the project directly benefit an entity Nizhoni Blvd is a main route for f	growth, and if so will it j 7 other than itself? Y fire and emergency respo	es onders. It is also a high speed	l/high volume pedestrian and	vehicle
(c) Is the project necess (d) Regionalism: Does Explanation:	sary to address population or client the project directly benefit an entity Nizhoni Blvd is a main route for f traffic area.	growth, and if so will it j 7 other than itself? Y fire and emergency respo sure timely construction a	es onders. It is also a high speed	l/high volume pedestrian and	vehicle
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	sary to address population or client the project directly benefit an entity Nizhoni Blvd is a main route for f traffic area.	growth, and if so will it p 7 other than itself? Y fire and emergency respo sure timely construction a ernal controls	es onders. It is also a high speed and completion of the project	l/high volume pedestrian and c on budget? Yes	vehicle čes
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	sary to address population or client the project directly benefit an entity Nizhoni Blvd is a main route for f traffic area. mechanisms built in that would ens City project management and into	growth, and if so will it j 7 other than itself? Y fire and emergency respo sure timely construction a ernal controls with the project, does the	es onders. It is also a high speed and completion of the project e project maintain or advance	l/high volume pedestrian and on budget? Yes e the region's economy? Y	Žes
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	sary to address population or client the project directly benefit an entity Nizhoni Blvd is a main route for f traffic area. mechanisms built in that would ens City project management and inte porary construction jobs associated	growth, and if so will it j 7 other than itself? Y fire and emergency respo sure timely construction a ernal controls with the project, does the citizens of the City of Ga	es onders. It is also a high speed and completion of the project e project maintain or advance allup and visitors, therefore a	l/high volume pedestrian and on budget? Yes e the region's economy? Y	Žes

Explanation: n/a

### ICIP Capital Project Description

			-	
Year/Rank: 2022-004	Priority: High	Class:	New	
Project Title: New Ro	egional Library Bldg Construction Prj	Type/Subtype:	Facilities - Libr	raries
Contact Name: Alicia N	M Santiago / Clyde (CB) Strain	<b>Contact Phone:</b>	505-863-1279	Contact E-mail: asantiago@gallupnm.gov
Total project cost:	17,440,000			Proposed project start date: July 1, 2021
<b>Project Location:</b>	To be determined Gallup, NM 87301			Latitude: tbd Longitude: tbd
Legislative Language:	To acquire site, design, construct and furnish a new lib	orary facility for the	City of Gallup, to	be located in Gallup, McKinley County, New Mexico.
Scope of Work:	Acquire site, design, construct and furnish a new librar	ry facility for the Cit	y of Gallup, to be	located in Gallup, McKinley County, New Mexico. City

will follow policies and procedures and comply with the State of New Mexico Procurement Code.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
LFUNDS	3,112,000	No				City General Funds
LBONDS	5,528,000	No				City Special/Bond Funds
OTHER	8,800,000	No				3rd party/Outside Funding
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	17,440,000		0	0		

			ICIP Capital Pro	oject Descript	ion			
Year/Rank: 2022-004	Priori	ity: High	Class:					
Project Budget:				Estimated	d Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	No	0	412,000	0	0	0	0	412,000
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	No	0	100,000	250,000	250,000	0	0	600,000
Design (Engr./Arch.)	No	0	100,000	250,000	250,000	0	0	600,000
Construction	No	0	500,000	6,500,000	6,500,000	0	0	13,500,000
Furnishing/Equipment/Vehic	les No	0	0	1,164,000	1,164,000	0	0	2,328,000
TOTAL		0	1,112,000	8,164,000	8,164,000	0	0	17,440,000
Amount Not Y	et Funded	17,440,000						
		, .,						
		, , , , , , , , , , , , , , , , , , , ,						
PHASING BUDGET			Alone: Yes	Multi-Pha	sed: No			
PHASING BUDGET Can this project be phased?	No	Phasing: Stand				Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			Alone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos	to Complete
PHASING BUDGET Can this project be phased? Phase:	No	Phasing: Stand				· · · · · · · · · · · · · · · · · · ·	# Mos	to Complete
PHASING BUDGET Can this project be phased? Phase: 1 1,	No	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos	-
PHASING BUDGET Can this project be phased? Phase: 1 1, 2 8,	No	Phasing: Stand A Plan Yes	Design Yes	Construct Yes	Furnish/Equip No	Easements, Acq) Yes	# Mos	12 12
PHASING BUDGET Can this project be phased? Phase: 1 1, 2 8,	No	Phasing: Stand A Plan Yes Yes	Design Yes Yes	Construct Yes Yes	Furnish/Equip No Yes	Easements, Acq) Yes No	# Mos	12
PHASING BUDGET Can this project be phased? Phase: 1 1, 2 8, 3 8,	No	Phasing: Stand A Plan Yes Yes Yes Yes	Design Yes Yes Yes	Construct Yes Yes Yes Yes	Furnish/Equip No Yes Yes	Easements, Acq) Yes No No	# Mos	12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 1, 2 8, 3 8, 4 5	No Amount 112,000 164,000 164,000 0	Phasing: Stand A Plan Yes Yes Yes No	Design Yes Yes Yes No	Construct Yes Yes Yes No	Furnish/Equip No Yes Yes No	Easements, Acq) Yes No No No	# Mos	12 12 12 0
PHASING BUDGET         Can this project be phased?         Phase:         1       1,         2       8,         3       8,         4       5         TOTAL       17,	No	Phasing: Stand A Plan Yes Yes Yes No No	Design Yes Yes Yes No No	Construct Yes Yes Yes No No	Furnish/Equip No Yes Yes No	Easements, Acq) Yes No No No	# Mos	12 12 12 0
PHASING BUDGET         Can this project be phased?         Phase:         1       1,         2       8,         3       8,         4       5         TOTAL       17,	No Amount 112,000 164,000 164,000 0 440,000 gency budgeted for	Phasing: Stand A Plan Yes Yes Yes No No	Design Yes Yes Yes No No	Construct Yes Yes Yes No No	Furnish/Equip No Yes Yes No No	Easements, Acq) Yes No No No	# Mos	12 12 12 0
PHASING BUDGET         Can this project be phased?         Phase:         1       1,         2       8,         3       8,         4       5         TOTAL       17,         Has your local government/age       Explanation if not	No Amount 112,000 164,000 0 0 440,000 gency budgeted for :	Phasing: Stand A Plan Yes Yes Yes No No	Design Yes Yes Yes No No	Construct Yes Yes Yes No No	Furnish/Equip No Yes Yes No No	Easements, Acq) Yes No No No	# Mos	12 12 12 0
PHASING BUDGET         Can this project be phased?         Phase:         1       1,         2       8,         3       8,         4       5         TOTAL       17,         Has your local government/age	No Amount 112,000 164,000 164,000 0 440,000 gency budgeted for : DGET	Phasing: Stand A Plan Yes Yes Yes No No No Troperating expenses for YEAR 1	Design Yes Yes Yes No No or the project when YEAR 2	Construct Yes Yes Yes No No	Furnish/Equip No Yes Yes No No	Easements, Acq) Yes No No No No		12 12 12 0

		ICIP Ca	pital Project Description		
Year/Rank: 2022-004	Priority: Hig	1	Class: New		
Does the project lower o	out-year operating costs? Ye	_	Combining two library facilities in including utilities, maintenance, p	•	• <u>•</u> ·
Entities who will assume	e the following responsibilities fo	this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	<b>Own Asset:</b>	Own Asset:
City of Gallup	City of Gallup	City of Gallup	City of Gallup	City of Gallup	City of Gallup & McKinley County
Lease/operating agreem	ent in place?				
Yes	Yes		Yes	Yes	Yes
<b>WEARS THE DEDICT HECESS</b>				tion or clientele? Yes	
	he project directly benefit an ent	ity other than itself?	Yes jo Nation, Gallup McKinley Coun	ty Schools, UNM-G, various	
(d) Regionalism: Does t Explanation:	the project directly benefit an ent It will benefit City of Gallup, M private and charter schools.	ity other than itself? IcKinley County, Nava	Yes		
Explanation:	the project directly benefit an ent It will benefit City of Gallup, M private and charter schools.	ity other than itself? IcKinley County, Nava nsure timely constructi	Yes jo Nation, Gallup McKinley Coun		
<ul> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	the project directly benefit an ent It will benefit City of Gallup, N private and charter schools. mechanisms built in that would e City Project management and	ity other than itself? IcKinley County, Nava nsure timely constructi nternal controls	Yes jo Nation, Gallup McKinley Coun	n budget? Yes	S
<ul> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	the project directly benefit an ent It will benefit City of Gallup, N private and charter schools. mechanisms built in that would e City Project management and	ity other than itself? IcKinley County, Nava nsure timely constructi nternal controls d with the project, does	Yes jo Nation, Gallup McKinley Coun on and completion of the project o s the project maintain or advance	n budget? Yes	s
<ul> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	the project directly benefit an ent It will benefit City of Gallup, N private and charter schools. mechanisms built in that would e City Project management and orary construction jobs associate	ity other than itself? IcKinley County, Nava nsure timely constructi nternal controls d with the project, does ed region, district or po	Yes jo Nation, Gallup McKinley Coun on and completion of the project o s the project maintain or advance	on budget? Yes the region's economy? Ye	
<ul> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> <li>(g) Does the project ben Explanation:</li> <li>(h) Does the project elin</li> </ul>	the project directly benefit an ent It will benefit City of Gallup, N private and charter schools. mechanisms built in that would e City Project management and orary construction jobs associate nefit all citizens within a recogniz It will benefit the citizens of Ga population is over 72,000.	ity other than itself? IcKinley County, Nava nsure timely constructi nternal controls d with the project, does ed region, district or po llup and McKinley Co health and/or safety tha	Yes jo Nation, Gallup McKinley Coun on and completion of the project of s the project maintain or advance plitical subdivision? Yes unty and surrounding areas, as we at immediately endangers occupan	on budget? Yes the region's economy? Ye ell as visitors and tourists to th	ne area. Current estimated

#### **ICIP Capital Project Description**

	-	•	•	
Year/Rank: 2022-005	Priority: High	Class:	Renovate/Repair	
Project Title: West L	ogan Avenue Improvements	Type/Subtype:	Transportation - Highways/Roa	ads/Bridges
Contact Name: Alicia N	M Santiago / Clyde (CB) Strain	<b>Contact Phone:</b>	05-863-1279 Contact E-ma	ail: asantiago@gallupnm.gov
Total project cost:	1,000,000		Proposed pro	ject start date: March 2022
<b>Project Location:</b>	700 W Logan Avenue Gallup, NM 87301		Latitude:	35.520508 Longitude: -108.747683
Legislative Language:	To design and construct infrastructure improvements t	o West Logan Avenu	e in Gallup NM, McKinley Coun	ty.
Scope of Work:	To design and construct street, curb, gutter, utilities, du 6th to 9th Streets.	ainage and other in	astructure improvements to Wes	t Logan Avenue in Gallup from at least

	Funding	Applied for?	Amount	Amount	Date(s) Received:	
Funding Sources:	Amount	101.	Secured	Expended to Date	Acceived.	Comments:
CDBG	750,000	No				
LFUNDS	75,000	No				
NONE	175,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	1,000,000		0	0		

			ICIP Capital Pr	Jeer 2 course				
Year/Rank: 2022-005	Prior	ity: High	Class	R	enovate/Repair			
Project Budget:				Estimate	ed Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	Yes	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	No	0	15,000	0	0	0	0	15,00
Environmental Studies	No	0	10,000	0	0	0	0	10,00
Planning	No	0	50,000	0	0	0	0	50,00
Design (Engr./Arch.)	No	0	100,000	0	0	0	0	100,00
Construction	No	0	825,000	0	0	0	0	825,000
Furnishing/Equipment/Vehicles	s N/A	0	0	0	0	0	0	(
TOTAL		0	1,000,000	0	0	0	0	1,000,00
Amount Not Yet	tFunded	1,000,000						
	t Fullaea	1,000,000						
	t r unded	1,000,000						
PHASING BUDGET			Alone: No	Multi-Ph:	ased: Yes			
PHASING BUDGET Can this project be phased?			Alone: No Design	Multi-Pha Construct	ased: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		to Complete
PHASING BUDGET Can this project be phased? Phase: A	Yes	Phasing: Stand						to Complete
PHASING BUDGET Can this project be phased? Phase: A 1 50	Yes	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase: A 1 50	Yes mount 00,000	Phasing: Stand A Plan No	Design Yes	Construct Yes	Furnish/Equip No	Easements, Acq) No		12
PHASING BUDGET Can this project be phased? Phase: A 1 50 2 50	Yes mount )0,000 )0,000	Phasing: Stand A Plan No No	Design Yes No	Construct Yes Yes	Furnish/Equip No No	Easements, Acq) No No		12 12
PHASING BUDGET Can this project be phased? Phase: A 1 50 2 50	Yes mount )0,000 )0,000 0	Phasing: Stand A Plan No No No	Design Yes No No	Construct Yes Yes No	Furnish/Equip No No No	Easements, Acq) No No No		12 12 0
PHASING BUDGET Can this project be phased? Phase: A 1 50 2 50 3 4 5	Yes mount )0,000 )0,000 0 0	Phasing: Stand A Plan No No No No	Design Yes No No No	Construct Yes Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No		12 12 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 50 2 50 3 4 5 TOTAL 1,00	Yes mount )0,000 )0,000 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design Yes No No No No	Construct Yes Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		12 12 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 50 2 50 3 4 5 TOTAL 1,00 Has your local government/age	Yes mount 00,000 00,000 0 0 0 00,000 00,000	Phasing: Stand A Plan No No No No No No	Design Yes No No No or the project when	Construct Yes Yes No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		12 12 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 50 2 50 3 4 5 TOTAL 1,00 Has your local government/age Explanation if not:	Yes mount )0,000 )0,000 0 0 0 0 0 0,000 :ncy budgeted fo Existing Infras	Phasing: Stand A Plan No No No No No No	Design Yes No No No or the project when	Construct Yes Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		12 12 0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       50         2       50         3       4         5       1,00         Has your local government/age	Yes mount 00,000 00,000 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No r operating expenses for structure and Budgeted YEAR 1	Design Yes No No No or the project when d Annually YEAR 2	Construct Yes Yes No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos	12 12 0 0

		ICIP Capita	al Project Description		
Year/Rank: 2022-005	Priority: High	•	Class: Renovat	e/Repair	
Does the project lower out-	year operating costs? Yes	Explanation: Rec	luces repairs of street and in	frastructure.	
Entities who will assume th	e following responsibilities for	this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	Own Asset:
City of Gallup	City of Gallup	City of Gallup	City of Gallup	City of Gallup	City of Gallup
Lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
		Yes	enovation/repair or replacem provide services to that popu	·	
	blic input and buy-in?	Yes t growth, and if so will it j	provide services to that popu	·	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight med</li> </ul>	blic input and buy-in? to address population or clien	Yes t growth, and if so will it j ty other than itself? N sure timely construction a	provide services to that popu	lation or clientele? No	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight med Explanation: P</li> </ul>	blic input and buy-in? to address population or clien project directly benefit an entit chanisms built in that would en	Yes t growth, and if so will it p ty other than itself? N sure timely construction a onally oversee project.	provide services to that populo o and completion of the project	lation or clientele? No	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight med Explanation: P</li> <li>(f) Other than the tempora Explanation:</li> </ul>	blic input and buy-in? to address population or clien project directly benefit an entit chanisms built in that would en ublic Works Director will pers	Yes t growth, and if so will it p ty other than itself? N usure timely construction a onally oversee project. I with the project, does the	provide services to that populo and completion of the project e project maintain or advanc	lation or clientele? No	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight med Explanation: P</li> <li>(f) Other than the tempora Explanation:</li> <li>(g) Does the project benefit Explanation:</li> <li>(h) Does the project elimination:</li> </ul>	blic input and buy-in? to address population or clien project directly benefit an entit chanisms built in that would en ublic Works Director will pers ry construction jobs associated	Yes t growth, and if so will it p ty other than itself? N sure timely construction a onally oversee project. I with the project, does the d region, district or politic	provide services to that populo and completion of the project e project maintain or advanc cal subdivision? No	lation or clientele? No t on budget? No e the region's economy?	corrective action is

#### **ICIP Capital Project Description**

		itui i roject Dest	iption	
Year/Rank: 2022-001	Priority: High	Class:	New	
Project Title: 40-Yea	r Water Plan	Type/Subtype:	Water - Other	
Contact Name: Leona	Powell	<b>Contact Phone:</b>	(575) 357-2005	Contact E-mail: vlgofgrady@plateautel.net
Total project cost:	50,000			Proposed project start date: 07/01/2020
Project Location:	219 W. Main Street Grady, NM 88120			Latitude: 34.818653 Longitude: -103.31987
Legislative Language:	To plan and compile the information on a 40 year wate	er plan for the Villag	e of Grady, Curry	County.
Scope of Work:	Complete a study on the water study, including but no Village would proceed with the process to obtain a pro			ise and future use. Upon award of capital monies the of Grady will follow policies and procedures and comply

Secured and Potential Funding Budget:

with the NM Procurement Code.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
NMFA	50,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	50,000		0	0		

		nfrastructure (	CIP Capital Pro					
Year/Rank: 2022-001	Prior	ity: High	Class:	Jeer Deseripe Ne				
Project Budget:				Estimated	l Costs Not Yet Funde	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	No	0	50,000	0	0	0	0	50,00
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	
Construction	N/A	0	0	0	0	0	0	
Furnishing/Equipment/Vehicl	es N/A	0	0	0	0	0	0	(
TOTAL		0	50,000	0	0	0	0	50,00
Amount Not Y	et Funded	50,000						
PHASING BUDGET Can this project be phased?			lone: Yes	Multi-Pha	sed: No			
PHASING BUDGET			lone: Yes	Multi-Pha	sed: No	Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			lone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	o Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A					# Mos to	o Complete 0
PHASING BUDGET Can this project be phased? Phase:	No	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos te	
PHASING BUDGET Can this project be phased? Phase: 1	No Amount O	Phasing: Stand A Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq) No	# Mos te	0
PHASING BUDGET Can this project be phased? Phase: 1 2	No Amount O	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos ta	0 0
PHASING BUDGET Can this project be phased? Phase: 1 2	No Amount O	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	No Amount 0 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4	No Amount 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No r operating expenses fo	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	No Amount 0 0 0 0 0 0 cency budgeted fo It is a Water P	Phasing: Stand A Plan No No No No No r operating expenses fo	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not:	No Amount 0 0 0 0 0 0 cency budgeted fo t is a Water P DGET	Phasing: Stand A Plan No No No No No Troperating expenses for lan/Study YEAR 1	Design No No No No	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0

		ICIP Capita	I Project Description		
Year/Rank: 2022-001	Priority: H	igh	Class: New		
Does the project lower out-	year operating costs?	No Explanation:			
Entities who will assume th	e following responsibilities	for this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	Own Asset:	<b>Own Asset:</b>
Village of Grady	Village of Grady	Village of Grady	Village of Grady	Village of Grady	N/A
Lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
(b) Has the project had pu	blic input and buy-in?	Yes	enovation/repair or replaceme provide services to that popula	·	
<ul><li>(b) Has the project had pu</li><li>(c) Is the project necessary</li></ul>	blic input and buy-in?	Yes lient growth, and if so will it j	provide services to that popula	·	
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight meta</li> </ul>	blic input and buy-in? 7 to address population or cl project directly benefit an e chanisms built in that would	Yes lient growth, and if so will it p entity other than itself? N d ensure timely construction a	provide services to that popula	ntion or clientele? Yes	
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight measurements</li> <li>(e) Are there oversight measurements</li> </ul>	blic input and buy-in? v to address population or cl project directly benefit an e chanisms built in that would The Village of Grady would	Yes lient growth, and if so will it p entity other than itself? N d ensure timely construction a be following the procurement	provide services to that popula o and completion of the project	ntion or clientele? Yes on budget? Yes k.	)
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight mean Explanation:</li> <li>(f) Other than the tempora Explanation:</li> </ul>	blic input and buy-in? y to address population or cl project directly benefit an e chanisms built in that would The Village of Grady would ary construction jobs associa	Yes lient growth, and if so will it p entity other than itself? N d ensure timely construction a be following the procurement	provide services to that popula o and completion of the project process with the Village Cler e project maintain or advance	ntion or clientele? Yes on budget? Yes k.	)

Explanation:

#### **ICIP Capital Project Description**

Year/Rank: 2022-002	Priority: Medium	Class:	Renovate/Repair	r
Project Title: Water	System Improvements/Additions	Type/Subtype:	Water - Water S	Supply
Contact Name: Leona l	Powell	<b>Contact Phone:</b>	(575) 357-2005	Contact E-mail: vlgofgrady@plateautel.net
Total project cost:	300,000			Proposed project start date: 07/01/2020
Project Location:	219 W. Main Street Grady, NM 88120			Latitude: 34.818653 Longitude: -103.31987
Legislative Language:	To plan, design and construct water system improvement	ents/additions for the	e Village of Grady,	Curry County, NM.
Scope of Work:	water volume at the fire hydrants. The additions would	l include an 8'' wate	r line to all new and	on Village of Grady water system. We would increase the d existing hydrants as well as new 4" feeder lines to

continue with the water loop. After award of capital outlay allocation we would have a request for proposal let for an engineer to assist with the design and plan of the water system improvements/additions. After the plan and design was agreed upon we would let a request for bids on the construction of the water system improvements/additions with the help of the engineer. As soon as a contractor was selected we would have them start on the project. The Village of Grady will follow policies and procedures and comply with the NM Procurement Code.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
NMFA	100,000	No				
САР	100,000	No				
SGRANT	100,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	300,000		0	0		

	_	nfrastructure (	CIP Capital Pro					
Year/Rank: 2022-002	Prior	ity: Medium	Class:	-	enovate/Repair			
Project Budget:				Estimate	d Costs Not Yet Funde	d		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total l	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	Yes	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	No	0	2,000	0	0	0	0	2,000
Design (Engr./Arch.)	No	0	5,000	0	0	0	0	5,000
Construction	No	0	193,000	100,000	0	0	0	293,000
Furnishing/Equipment/Vehic	cles N/A	0	0	0	0	0	0	0
FOTAL		0	200,000	100,000	0	0	0	300,000
Amount Not Y	et Funded	300,000						
PHASING BUDGET								
<u>PHASING BUDGET</u> Can this project be phased?	Yes	Phasing: Stand A	lone: No	Multi-Pha	sed: Yes			
	Yes	Phasing: Stand A	lone: No	Multi-Pha		Other (Wtr Rights,		
	Yes	Phasing: Stand A Plan	llone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos te	) Complete
Can this project be phased? Phase:							# Mos to	o Complete
Can this project be phased? Phase: 1	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	-
Can this project be phased? Phase: 1	Amount 200,000	Plan Yes	Design Yes	Construct Yes	Furnish/Equip No	Easements, Acq) No	# Mos to	12
Can this project be phased? Phase: 1 2	Amount 200,000 100,000	Plan Yes No	Design Yes No	Construct Yes Yes	Furnish/Equip No No	Easements, Acq) No No	# Mos to	12 9
Can this project be phased? Phase: 1 2 3	Amount 200,000 100,000 0	Plan Yes No No	Design Yes No No	Construct Yes Yes No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	12 9 0
Can this project be phased? Phase: 1 2 3 4 5	Amount 200,000 100,000 0 0	Plan Yes No No No	Design Yes No No No	Construct Yes Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	12 9 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL	Amount 200,000 100,000 0 0 300,000	Plan Yes No No No No	Design Yes No No No No	Construct Yes Yes No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	12 9 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL	Amount 200,000 100,000 0 0 300,000 gency budgeted fo	Plan Yes No No No No	Design Yes No No No No	Construct Yes Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	12 9 0 0
Can this project be phased? Phase:  1 2 3 4 5 TOTAL Has your local government/a Explanation if not	Amount 200,000 100,000 0 0 300,000 gency budgeted fo	Plan Yes No No No No	Design Yes No No No No	Construct Yes Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	12 9 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a	Amount 200,000 100,000 0 0 300,000 gency budgeted fo :: JDGET	Plan Yes No No No r operating expenses fo YEAR 1	Design Yes No No No r the project when i	Construct Yes Yes No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		12 9 0 0

		<b>ICIP</b> Capital	Project Description		
Year/Rank: 2022-002	Priority: Mediun	n C	lass: Renovate	/Repair	
Does the project lower out	-year operating costs? Yes	-	8'' fire hydrant loop would b leted next.	e completed in the first phase	with the 4" water loop to be
Entities who will assume th	ne following responsibilities for th	is project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Village of Grady	Village of Grady	Village of Grady	Village of Grady	Village of Grady	Village of Grady
Lease/operating agreement	t in place?				
Yes	Yes		Yes	Yes	Yes
	ublic input and buy-in? y to address population or client g	Yes rowth, and if so will it pr	ovide services to that popula	tion or clientele? Yes	
(d) Regionalism: Does the		rowth, and if so will it pr	ovide services to that popula	ition or clientele? Yes	
<ul><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the Explanation:</li></ul>	y to address population or client g	rowth, and if so will it pr other than itself? No			
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me</li> </ul>	y to address population or client g project directly benefit an entity o	rowth, and if so will it pr other than itself? No re timely construction an			
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> </ul>	y to address population or client g project directly benefit an entity o echanisms built in that would ensu	rowth, and if so will it pr other than itself? No re timely construction an procurement process.	d completion of the project o	on budget? Yes	,
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempora Explanation:</li> </ul>	y to address population or client g project directly benefit an entity o echanisms built in that would ensu Village clerk would following the p	rowth, and if so will it pr other than itself? No re timely construction an procurement process. /ith the project, does the p	nd completion of the project of project of the project of the project of the project of the project maintain or advance	on budget? Yes	,
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempora Explanation:</li> <li>(g) Does the project benefit</li> </ul>	y to address population or client g project directly benefit an entity of echanisms built in that would ensu Village clerk would following the p ary construction jobs associated w	rowth, and if so will it pr other than itself? No are timely construction an procurement process. With the project, does the p region, district or politica	nd completion of the project of project maintain or advance	on budget? Yes the region's economy? No	

Explanation:

### ICIP Capital Project Description

		itui i rojece zese		
Year/Rank: 2022-003	Priority: High	Class:	New	
Project Title: Village	Hall	Type/Subtype:	Facilities - Adn	ninistrative Facilities
Contact Name: Leona	Powell	<b>Contact Phone:</b>	(575) 357-2005	Contact E-mail: vlgofgrady@plateautel.net
Total project cost:	500,000			Proposed project start date: 07/1/2020
Project Location:	219 West Main Street Grady, NM 88120			Latitude: 34.818653 Longitude: -103.31987
Legislative Language:	To plan, design, construct and furnish/equip a new vill	age hall in Grady, N	M, Curry County	
Scope of Work:	To plan, design and construct and furnish/equip a new village hall with new equipment (chairs, tables and des	0	·	build a 30' x 80' modular building and equip the new in the 1950's and is one office for the mayor, clerk and

Secured and Potential Funding Budget:

deputy clerk.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	400,000	No				
LFUNDS	100,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	500,000		0	0		

		nfrastructure C	CIP Capital Pro					
Year/Rank: 2022-003	Prior	ity: High	Class:	Ne				
Project Budget:				Estimated	Costs Not Yet Funde	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total I	Project Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
<b>Environmental Studies</b>	N/A	0	0	0	0	0	0	
Planning	No	0	25,000	0	0	0	0	25,00
Design (Engr./Arch.)	No	0	50,000	0	0	0	0	50,000
Construction	No	0	400,000	0	0	0	0	400,000
Furnishing/Equipment/Vehic	les No	0	25,000	0	0	0	0	25,000
OTAL		0	500,000	0	0	0	0	500,00
Amount Not Y	et Funded	500,000						
		· · · · · · · · · · · · · · · · · · ·						
PHASING BUDGET								
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A	lone: Yes	Multi-Phas	sed: No			
	No	Phasing: Stand A	lone: Yes	Multi-Phas	sed: No	Other (Wtr Rights,		
Can this project be phased?	No	Phasing: Stand A Plan	lone: Yes Design	Multi-Phas	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	) Complete
Can this project be phased?							# Mos to	) Complete 0
Can this project be phased? Phase:	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	-
Can this project be phased? Phase:	Amount 0	Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq) No	# Mos to	0
Can this project be phased? Phase: 1 2	Amount 0 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0 0
Can this project be phased? Phase: 1 2 3	Amount 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
Can this project be phased? Phase: 1 2 3 4	Amount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5	Amount 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL	Amount 0 0 0 0 0 0 gency budgeted for	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Ias your local government/ag Explanation if not	Amount 0 0 0 0 0 gency budgeted for :	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	Amount 0 0 0 0 0 gency budgeted for : DGET	Plan No No No No r operating expenses for YEAR 1	Design No No No No	Construct No No No No t is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0

ICIP Capital Project Description								
Year/Rank: 2022-003	Priority: Hig	h (	Class: New					
Does the project lower out-y	vear operating costs? Y	-	•	ld fire station. A 15' x 40' office winter we have to warm all of				
Entities who will assume the	e following responsibilities fo	or this project:						
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	Own Asset:	Own Asset:			
Village of Grady	Village of Grady	Village of Grady	Village of Grady	Village of Grady	Village of Grady			
Lease/operating agreement	in place?							
Yes	Yes		Yes	Yes	Yes			
(d) Regionalism: Does the p Explanation:	project directly benefit an en	tity other than itself? No	)					
_	hanisms built in that would he Village Clerk will be follo	-	nd completion of the project	on budget? Yes				
(f) Other than the tempora Explanation:	ry construction jobs associat	ed with the project, does the	project maintain or advance	the region's economy?				
(g) Does the project benefit	all citizens within a recogni	zed region, district or politic	al subdivision? Yes					
-	here would be a lower opera 1ilding.	tional cost with electricity a	nd propane. A new building v	vould help with the safety issue	s that are in our current			
	ate a risk or hazard to public mergencies must be docume			nts of the premises such that co	rrective action is No			

	ICIP Cap	oital Project Desc	cription	
Year/Rank: 2022-004	Priority: Medium	Class:	New	
Project Title: Mainta	inance Yard and Building	Type/Subtype:	Water - Other	
Contact Name: Leona l	Powell	<b>Contact Phone:</b>	(575) 357-2005	Contact E-mail: vlgofgrady@plateautel.net
Total project cost:	190,000			Proposed project start date: 07/01/2021
Project Location:	219 W. Main Street Grady, NM 88120			Latitude: 34.821323 Longitude: -103.31663
Legislative Language:	To plan, design, purchase the land and construct a Ma	intenance Yard and	Building for the Vi	illage of Grady, NM, Curry County.
Scope of Work:	••	t of repairs and lowe se the tractors and e on the building and fo	r the need for repla quipment. We wou ence construction v	acement.The fence would be 8' chain link around a 150 ft Id be plan for the size of building that would house the with cost of materials and labor broken down. After

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	100,000	No				
NMFA	100,000	No				
NMFAL	100,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	300,000		0	0		

		I	apital Impro					
Year/Rank: 2022-004	Priorit	ty: Medium	Class:	Jeee 2 eseripe Ne				
Project Budget:				Estimated	Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total P	roject Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	No	0	10,000	0	0	0	0	10,00
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	No	0	5,000	0	0	0	0	5,000
Design (Engr./Arch.)	No	0	5,000	0	0	0	0	5,00
Construction	No	0	80,000	0	0	0	0	80,000
Furnishing/Equipment/Vehic	les N/A	0	0	0	0	0	0	(
FOTAL		0	100,000	0	0	0	0	100,00
Amount Not Y	et Funded	100,000						
PHASING BUDGET								
PHASING BUDGET Can this project be phased?	No F	Phasing: Stand Al	one: Yes	Multi-Phas	sed: No			
	No F	Phasing: Stand Al	one: Yes	Multi-Phas	sed: No	Other (Wtr Rights,		
Can this project be phased?	No I Amount	Phasing: Stand Al Plan	one: Yes Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	Complete
Can this project be phased?							# Mos to	Complete 0
Can this project be phased? Phase:	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	,
Can this project be phased? Phase: 1	Amount 0	Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No	# Mos to	0
Can this project be phased? Phase: 1 2	Amount 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0
Can this project be phased? Phase: 1 2	Amount 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
Can this project be phased? Phase: 1 2 3 4	Amount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5	Amount 0 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL	Amount 0 0 0 0 0 0 gency budgeted for	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase:  1 2 3 4 5 TOTAL Has your local government/a; Explanation if not	Amount 0 0 0 0 0 gency budgeted for :	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	Amount 0 0 0 0 0 0 0 gency budgeted for : DGET	Plan No No No No voperating expenses for	Design No No No No	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0

	ICIP Capital Project Description									
Year/Rank: 2022-004	Priority:	Medium	Class: New							
Does the project lower out-y	vear operating costs?	No Explanation:								
Entities who will assume the	e following responsibiliti	es for this project:								
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	Own Asset:					
Village of Grady	Village of Grady	Village of Grady	Village of Grady	Village of Grady	Village of Grady					
Lease/operating agreement	in place?									
Yes	Yes		Yes	Yes	Yes					
	project directly benefit a	n entity other than itself?	No							
(d) Regionalism: Does the p Explanation:										
Explanation: (e) Are there oversight mee	hanisms built in that wo	•	on and completion of the project nd building in one phase. The pr	U U	lowed by the Village Clerk					
Explanation: (e) Are there oversight mec Explanation: W	hanisms built in that wo /e would be able to comp	lete the maintenance yard a		ocurement process will be foll						
Explanation: (e) Are there oversight mee Explanation: W (f) Other than the temporal Explanation:	hanisms built in that wo 'e would be able to comp ry construction jobs asso	lete the maintenance yard a	nd building in one phase. The pr s the project maintain or advance	ocurement process will be foll						
Explanation: (e) Are there oversight mee Explanation: W (f) Other than the temporal Explanation: (g) Does the project benefit	hanisms built in that wo 'e would be able to comp ry construction jobs asso all citizens within a reco	lete the maintenance yard an ciated with the project, does ognized region, district or po	nd building in one phase. The pr s the project maintain or advance	ocurement process will be foll e the region's economy? N						

	Infrastructure Capital Improvement Plan FY 2022-2026					
	ICIP Capital Project Description					
Year/Rank: 2022-005	Priority: Medium	Class:	New			
Project Title: Econom	nic Development Plan	Type/Subtype:	Facilities - Oth	er		
Contact Name: Leona	Powell	<b>Contact Phone:</b>	(575) 357-2005	Contact E-mail: vlgofgrady@plateautel.net		
Total project cost:	50,000			Proposed project start date: 07/01/2020		
Project Location:	219 W. Main Street Grady, NM 88120			Latitude: 34.818653 Longitude: -103.31987		
Legislative Language:	To plan an Economic Development Plan for the Villag	e of Grady, NM, in (	Curry County.			
Scope of Work:	To plan an economic development plan for the Village outlay monies. The Economic Development Plan woul Grady will follow policies and procedures and comply	d help the village un	derstand how we c	1 I I I I I I I I I I I I I I I I I I I		

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:	
LGRANT	50,000	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
Totals	50,000		0	0			

		I	<b>CIP</b> Capital Pro	iect Descript	ion			
Year/Rank: 2022-005	Prior	- rity: Medium	Class:	Joor 2 os of fper Ne				
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	No	0	50,000	0	0	0	0	50,00
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	
Construction	N/A	0	0	0	0	0	0	(
Furnishing/Equipment/Vehicle	s N/A	0	0	0	0	0	0	
TOTAL		0	50,000	0	0	0	0	50,00
	t Funded	50,000 Phasing: Stand A	lone: Yes	Multi-Pha	sed: No			
PHASING BUDGET			llone: Yes	Multi-Pha	sed: No	Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			lone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A						o Complete 0
PHASING BUDGET Can this project be phased? Phase: A	No	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		
PHASING BUDGET Can this project be phased? Phase: A 1	No	Phasing: Stand A Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq)		0
PHASING BUDGET Can this project be phased? Phase: A 1 2	No	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0
PHASING BUDGET Can this project be phased? Phase: A 1 2	No	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5	No xmount 0 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age	No mount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age Explanation if not:	No mount 0 0 0 0 0 0 0 0 0 0 1t is a Econom	Phasing: Stand A Plan No No No No No No or operating expenses fo	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age	No mount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No or operating expenses fo ic Development Study YEAR 1	Design No No No No	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos t	0 0 0 0

Year/Rank: 2022-005       Priority: Medium         Does the project lower out-year operating costs?       No       Explanatio         Entities who will assume the following responsibilities for this project:       Fiscal Agent:       Own:       Operate:         Village of Grady         Yes       Yes       Yes       Yes	Own Land: ady Village of G	New Own Asset: rady Village of Grady	Own Asset:
Entities who will assume the following responsibilities for this project: Fiscal Agent: Own: Operate: Village of Grady Village of Grady Village of Gra Lease/operating agreement in place?	Own Land: ady Village of G		
Fiscal Agent:Own:Operate:Village of GradyVillage of GradyVillage of GradyLease/operating agreement in place?	ady Village of G		
Village of Grady       Village of Grady       Village of Gra         Lease/operating agreement in place?       Village of Gra	ady Village of G		
Lease/operating agreement in place?		rady Village of Grady	
			Village of Grady
Yes Yes			
	Yes	Yes	Yes
(d) Regionalism: Does the project directly benefit an entity other than itself Explanation:	?? No		
(e) Are there oversight mechanisms built in that would ensure timely constr	ruction and completion of t	he project on budget? Yes	
Explanation: The Village Clerk would follow procurement proc	edures.		
(f) Other than the temporary construction jobs associated with the project, Explanation:	does the project maintain o	or advance the region's economy?	No
(g) Does the project benefit all citizens within a recognized region, district o	or political subdivision?	Yes	
<b>Explanation:</b> The entire population of the Village of Grady would	ld benefit along with citize	ns in the area.	
(h) Does the project eliminate a risk or hazard to public health and/or safety urgent and unavoidable? Emergencies must be documented by a Subject Ma		ers occupants of the premises such tha	nt corrective action is N

### **ICIP Capital Project Description**

	<b>r</b>	J	<b>r</b>		
Year/Rank: 2022-001	Priority: High	Class:	Replace Existin	g	
Project Title: Water	Well No. 3 Reconstruction	Type/Subtype:	Water - Water	Supply	
Contact Name: Donald	Jaramillo	<b>Contact Phone:</b>	505.658.6506	Contact E-mail: projects@grantsnm.gov	
Total project cost:	1,750,000			Proposed project start date: August 2021	
<b>Project Location:</b>	Cedar Drive, west end of town. Grants, NM 87020			Latitude: 35.16312 Longitude: 107.87822	1
Legislative Language:	To construct, install and equip a water well for the City	of Grants, NM, Cib	oola County.		
Scope of Work:	To construct, install and equip a well at the current site			signed, shovel ready for construction. The solely paid for	

planning and design. The City of Grants has applied for Water Trust Board funding through a loan/grant program.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
NMEDL	1,400,000	Yes				Water Trust Board
LFUNDS	350,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	1,750,000		0	0		

	11	nfrastructure C	CIP Capital Pro			-2020		
Year/Rank: 2022-001	Priori	ty: High	Cli Capital I I Class:	-	place Existing			
Project Budget:					l Costs Not Yet Fund	od		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
	-							l lojeci Cosi
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	(
Design (Engr./Arch.)	No	0	0	0	0	0	0	0
Construction	No	0	1,750,000	0	0	0	0	1,750,000
Furnishing/Equipment/Vehicl	es N/A	0	0	0	0	0	0	0
TOTAL		0	1,750,000	0	0	0	0	1,750,000
Amount Not Y	et Funded	1,750,000						
PHASING BUDGET								
	No	Phasing: Stand A	lone: Yes	Multi-Pha	sed: No			
PHASING BUDGET	No ]	Phasing: Stand A	lone: Yes	Multi-Pha	sed: No	Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?	No 1	Phasing: Stand A Plan	lone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased?								o Complete 0
PHASING BUDGET Can this project be phased? Phase:	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)		, î
PHASING BUDGET Can this project be phased? Phase:	Amount 0	Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq) No		0
PHASING BUDGET Can this project be phased? Phase: 1 2	Amount 0 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0 0
PHASING BUDGET         Can this project be phased?         Phase:       2         1       2         3       3	Amount 0 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4	Amount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL	Amount 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Amount 0 0 0 0 0 0 ency budgeted for	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       2         1       2         3       4         5       TOTAL         Has your local government/ag	Amount 0 0 0 0 0 0 ency budgeted for	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       4         1       2         3       4         5       TOTAL         Has your local government/ag       Explanation if not:	Amount 0 0 0 0 0 ency budgeted for DGET	Plan No No No No r operating expenses for	Design No No No No	Construct No No No No t is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	0 0 0 0

		ICIP Capi	tal Project Description		
Year/Rank: 2022-001	Priority:	High	Class: Replace	Existing	
Does the project lower	out-year operating costs?	No Explanation:			
Entities who will assum	e the following responsibiliti	es for this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	Own Asset:	Own Asset:
City of Grants	City of Grants	City of Grants	City of Grants	City of Grants	<b>City of Grants</b>
Lease/operating agreen	nent in place?				
Yes	Yes		Yes	Yes	Yes
C C C C C C C C C C C C C C C C C C C	l public input and buy-in?	Yes			
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight</li> </ul>	sary to address population or the project directly benefit a The City of Grants is the c while paying taxes & such mechanisms built in that wo	r client growth, and if so will it n entity other than itself? county seat for Cibola, therefo & would require water servic uld ensure timely construction	Yes re the project qualifies as regi ces while in the area. and completion of the projec	onal because county residents t on budget? Yes	
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	sary to address population or the project directly benefit at The City of Grants is the c while paying taxes & such mechanisms built in that wo Mark Teshima, the city's p construction.	r client growth, and if so will in n entity other than itself? county seat for Cibola, therefo & would require water servic uld ensure timely construction public works director, acts as t	Yes re the project qualifies as regi ces while in the area. and completion of the projec the boots on the ground repres	onal because county residents t on budget? Yes sentative on projects and will	provide oversight during
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp</li> </ul>	sary to address population or the project directly benefit at The City of Grants is the c while paying taxes & such mechanisms built in that wo Mark Teshima, the city's p construction.	r client growth, and if so will in n entity other than itself? county seat for Cibola, therefo & would require water servic ould ensure timely construction public works director, acts as to pociated with the project, does t	Yes re the project qualifies as regi es while in the area. a and completion of the projec the boots on the ground repres he project maintain or advance	onal because county residents t on budget? Yes sentative on projects and will	
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	sary to address population or the project directly benefit at The City of Grants is the c while paying taxes & such mechanisms built in that wo Mark Teshima, the city's p construction. porary construction jobs asso The good economy is depe	r client growth, and if so will in n entity other than itself? county seat for Cibola, therefo a & would require water service ould ensure timely construction public works director, acts as to ociated with the project, does t	Yes re the project qualifies as regi ees while in the area. a and completion of the projec the boots on the ground repres he project maintain or advance rater.	onal because county residents t on budget? Yes sentative on projects and will	provide oversight during
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	sary to address population or the project directly benefit at The City of Grants is the c while paying taxes & such mechanisms built in that wo Mark Teshima, the city's p construction. porary construction jobs asso The good economy is depe nefit all citizens within a reco	r client growth, and if so will in n entity other than itself? county seat for Cibola, therefo & would require water servic ould ensure timely construction public works director, acts as to pociated with the project, does t	Yes re the project qualifies as regi es while in the area. a and completion of the projec the boots on the ground repres he project maintain or advance rater. tical subdivision? Yes	onal because county residents t on budget? Yes sentative on projects and will the region's economy?	provide oversight during Yes

#### **ICIP Capital Project Description**

	-	•	-		
Year/Rank: 2022-002	Priority: High	Class:	Replace Existing	5	
Project Title: First St	treet Roadway & Drainage Improvements	Type/Subtype:	Transportation	- Highways/Roads/Bridges	
Contact Name: Donald	Jaramillo	<b>Contact Phone:</b>	505.658.6506	Contact E-mail: projects@grantsnm.gov	V
Total project cost:	6,200,000			Proposed project start date: August 202	1
<b>Project Location:</b>	First Street from Adams Avenue to Roosevelt Avenue	Grants, NM 87020	)	Latitude: 35 09'01.8 Longitude:	107 50'57.
Legislative Language:	To reconstruct First Street from Washington Avenue to	o Roosevelt Avenue,	Roadway & Utiliti	es for the City of Grants, NM, Cibola Coun	ty.
Scope of Work:	Remove and reconstruct street, curb, gutter, and utiliti		Grants, NM, Cibol	a County by RFP, bid, and award. Will foll	ow local and

State policies and procedures, including NM Procurement Code.

	Funding	Applied	Amount	Amount	Date(s)	
Funding Sources:	Amount	for?	Secured	Expended to Date	Received:	Comments:
	0	No			0	0
CAP	3,600,000	No			0	0
DOT	1,500,000	No			0	0
LFUNDS	1,100,000	No			0	0
	0	No			0	
	0	No			0	
	0	No			0	0
	0	No			0	
Totals	6,200,000		0	0		

		]	<b>CIP Capital Pro</b>	ject Descripti	on			
Year/Rank: 2022-002	Prior	ity: High	Class:	-	place Existing			
Project Budget:				Estimated	l Costs Not Yet Funde	d		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	Yes	0	0	0	0	0	0	
Acquisition	No	0	0	0	0	0	0	
Archaeological Studies	Yes	0	0	0	0	0	0	
Environmental Studies	Yes	0	0	0	0	0	0	
Planning	Yes	0	0	0	0	0	0	
Design (Engr./Arch.)	Yes	0	0	0	0	0	0	
Construction	No	0	6,200,000	0	0	0	0	6,200,00
Furnishing/Equipment/Vehicle	es No	0	0	0	0	0	0	
TOTAL		0	6,200,000	0	0	0	0	6,200,00
		6,200,000 Phasing: Stand A	Alone: Yes	Multi-Pha	sed: No			
PHASING BUDGET				Multi-Pha		Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			Mone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A						o Complete 0
PHASING BUDGET         Can this project be phased?         Phase:       A	No	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase: A 1	No Amount O	Phasing: Stand A Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq) No		0
PHASING BUDGET Can this project be phased? Phase: A 1 2	No Amount O	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2	No xmount 0 0 0	Phasing: Stand A Plan No No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4	No xmount 0 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5	No xmount 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       4         5       TOTAL         Has your local government/age	No xmount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No or the project when it	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age Explanation if not:	No xmount 0 0 0 0 0 0 0 ency budgeted fo Project will be	Phasing: Stand A Plan No No No No No No	Design No No No No or the project when it	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       4         5       TOTAL         Has your local government/age	No mount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No T operating expenses for maintained by City Stand YEAR 1	Design No No No No or the project when it reet Dept	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos t	0 0 0 0

		ICIP Capit	al Project Description		
Year/Rank: 2022-002	Priority: Hi	gh	Class: Replace	Existing	
Does the project lower out-	year operating costs? Y			d road maintenance will not b 1d materials due to eliminating	e needed once completed. Saving g weekly maintenance.
Entities who will assume th	e following responsibilities f	or this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	<b>Own Asset:</b>	Own Asset:
City of Grants	City of Grants	City of Grants	City of Grants	<b>City of Grants</b>	<b>City of Grants</b>
Lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
(b) Has the project had pu	blic input and buy-in?	Yes	renovation/repair or replacem provide services to that popul	·	
<ul><li>(b) Has the project had put</li><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the</li></ul>	blic input and buy-in? 7 to address population or cli project directly benefit an er	Yes Tent growth, and if so will it ntity other than itself? Y	provide services to that popul	lation or clientele? Yes	
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: 1</li> </ul>	blic input and buy-in? 7 to address population or cli project directly benefit an er The City of Grants is the cour	Yes Tent growth, and if so will it ntity other than itself? Yen nty seat for Cibola County.	provide services to that popul Zes County residents visit Grants	lation or clientele? Yes to do business and shopping.	
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: T</li> <li>(e) Are there oversight me</li> </ul>	blic input and buy-in? v to address population or cli project directly benefit an er The City of Grants is the cour chanisms built in that would	Yes tent growth, and if so will it ntity other than itself? Yenty seat for Cibola County. ensure timely construction	provide services to that popul Zes County residents visit Grants and completion of the project	lation or clientele? Yes to do business and shopping. t on budget? Yes	
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: T</li> <li>(e) Are there oversight me</li> </ul>	blic input and buy-in? v to address population or cli project directly benefit an er The City of Grants is the cour chanisms built in that would	Yes tent growth, and if so will it ntity other than itself? Yenty seat for Cibola County. ensure timely construction	provide services to that popul Zes County residents visit Grants	lation or clientele? Yes to do business and shopping. t on budget? Yes	
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: 1</li> <li>(e) Are there oversight me Explanation: 1</li> <li>(f) Other than the temporal</li> </ul>	blic input and buy-in? y to address population or cli project directly benefit an er The City of Grants is the cour chanisms built in that would The project will have oversign ary construction jobs associa	Yes eent growth, and if so will it ntity other than itself? Y nty seat for Cibola County. ensure timely construction ht by our on call consultant, ted with the project, does th	provide services to that popul Yes County residents visit Grants and completion of the project , and the City of Grants Speci he project maintain or advance	lation or clientele? Yes to do business and shopping. t on budget? Yes al Project Dept. e the region's economy? Y	″es
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: 1</li> <li>(e) Are there oversight me Explanation: 1</li> <li>(f) Other than the temporal</li> </ul>	blic input and buy-in? y to address population or cli project directly benefit an er The City of Grants is the cour chanisms built in that would The project will have oversign ary construction jobs associa	Yes eent growth, and if so will it ntity other than itself? Y nty seat for Cibola County. ensure timely construction ht by our on call consultant, ted with the project, does th	provide services to that popul Yes County residents visit Grants and completion of the project , and the City of Grants Speci he project maintain or advance	lation or clientele? Yes to do business and shopping. t on budget? Yes al Project Dept.	
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: T</li> <li>(e) Are there oversight me Explanation: T</li> <li>(f) Other than the tempora Explanation: V</li> </ul>	blic input and buy-in? y to address population or cli project directly benefit an er The City of Grants is the cour chanisms built in that would The project will have oversign ary construction jobs associa	Yes ient growth, and if so will it ntity other than itself? Y nty seat for Cibola County. ensure timely construction ht by our on call consultant, ted with the project, does th r roadways flooding will be	provide services to that popul Ves County residents visit Grants and completion of the project , and the City of Grants Speci ne project maintain or advance e eliminated encouraging busin	lation or clientele? Yes to do business and shopping. t on budget? Yes al Project Dept. e the region's economy? Y	
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: T</li> <li>(e) Are there oversight me Explanation: T</li> <li>(f) Other than the tempora Explanation: V</li> <li>(g) Does the project beneficient</li> </ul>	blic input and buy-in? to address population or cli project directly benefit an er The City of Grants is the cour chanisms built in that would The project will have oversig ary construction jobs associa With the repair of these majo it all citizens within a recogn	Yes tent growth, and if so will it ntity other than itself? Y nty seat for Cibola County. ensure timely construction ht by our on call consultant, ted with the project, does th r roadways flooding will be ized region, district or polit	provide services to that popul Ves County residents visit Grants and completion of the project , and the City of Grants Speci ne project maintain or advance e eliminated encouraging busin	lation or clientele? Yes to do business and shopping. t on budget? Yes al Project Dept. e the region's economy? Y ness development along these r	
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: T</li> <li>(e) Are there oversight me Explanation: T</li> <li>(f) Other than the tempora Explanation: V</li> <li>(g) Does the project benefic Explanation: C</li> <li>(h) Does the project elimin</li> </ul>	blic input and buy-in? to address population or cli project directly benefit an er The City of Grants is the cour chanisms built in that would The project will have oversig ary construction jobs associa With the repair of these majo it all citizens within a recogn Citizen and travelers to the C	Yes tent growth, and if so will it ntity other than itself? Yen nty seat for Cibola County. ensure timely construction ht by our on call consultant, ted with the project, does the r roadways flooding will be ized region, district or polit tity of Grants will have a sat c health and/or safety that it	provide services to that popul Ves County residents visit Grants and completion of the project , and the City of Grants Speci ne project maintain or advance e eliminated encouraging busin ical subdivision? Yes fe, and improved roadway to to mmediately endangers occupa	lation or clientele? Yes to do business and shopping. t on budget? Yes al Project Dept. e the region's economy? Y ness development along these r	coadways.

### ICIP Capital Project Description

Year/Rank: 2022-003	Priority: High	Class:	New	
Project Title: Region	al Indoor Multipurpose Arena	Type/Subtype:	Facilities - Cor	ovention Facilities
Contact Name: Donald	Jaramillo	<b>Contact Phone:</b>	505.658.6506	Contact E-mail: projects@grantsnm.gov
Total project cost:	5,000,000			Proposed project start date: August 2021
<b>Project Location:</b>	Rodeo Grounds Road Grants, NM 87020			Latitude: 35.145885 Longitude: -107.873146
Legislative Language:	To plan, obtain studies for, design, construct, acquire p and the Village of Milan Cibola County.	roperty, furnish and	l equip a regional	al Indoor Multipurpose Arena for the City of Grants NM,
Scope of Work:	Plan, design, construct, acquire property, furnish and e	equip Regional Indoo	or Multipurpose A	Arena for the City of Grants NM, and the Village of Milan

in Cibola County for rodeo and other events. The City of Grants will follow Procurement Procedures for this project.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	3,500,000	No		_		
LFUNDS	500,000	No				City of Grants
FLOAN	500,000	No				
	0	No				
OTHER	250,000	No				Village of Milan
OTHER	250,000	No				Cibola County
	0	No				
	0	No				
Totals	5,000,000		0	0		

		Ι	CIP Capital Pro	iect Descript	ion			
Year/Rank: 2022-003	Prior	ity: High	Class:	N				
Project Budget:				Estimate	d Costs Not Yet Funde	d		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	No	0	50,000	0	0	0	0	50,00
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	No	0	0	0	0	0	0	
<b>Environmental Studies</b>	No	0	0	0	0	0	0	
Planning	No	0	50,000	0	0	0	0	50,00
Design (Engr./Arch.)	No	0	0	250,000	0	0	0	250,00
Construction	No	0	0	0	3,900,000	0	0	3,900,00
Furnishing/Equipment/Vehicl	es No	0	0	0	750,000	0	0	750,00
OTAL		0	100,000	250,000	4,650,000	0	0	5,000,00
		5,000,000 Phasing: Stand A	lone: No	Multi-Pha	sed: Yes			
PHASING BUDGET Can this project be phased?			lone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos	to Complete
PHASING BUDGET Can this project be phased? Phase:	Yes	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos	
PHASING BUDGET Can this project be phased? Phase:	Yes Amount 100,000	Phasing: Stand A Plan Yes	Design No	Construct No	Furnish/Equip No	Easements, Acq) Yes	# Mos	12
PHASING BUDGET         Can this project be phased?         Phase:       1         1       1         2       2	Yes Amount 100,000 250,000	Phasing: Stand A Plan Yes No	Design No Yes	Construct No No	Furnish/Equip No No	Easements, Acq) Yes No	# Mos	12 12
PHASING BUDGET         Can this project be phased?         Phase:       1         1       1         2       2	Yes Amount 100,000 250,000 550,000	Phasing: Stand A Plan Yes No No	Design No Yes No	Construct No No Yes	Furnish/Equip No No Yes	Easements, Acq) Yes No No	# Mos	12 12 12
PHASING BUDGET         Can this project be phased?         Phase:         1         2	Yes Amount 100,000 250,000	Phasing: Stand A Plan Yes No	Design No Yes	Construct No No	Furnish/Equip No No	Easements, Acq) Yes No	# Mos	12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4,6 4 5	Yes Amount 100,000 250,000 550,000 0	Phasing: Stand A Plan Yes No No No	Design No Yes No No	Construct No No Yes No	Furnish/Equip No No Yes No	Easements, Acq) Yes No No No	# Mos	12 12 12 0
PHASING BUDGET         Can this project be phased?         Phase:         1         2         3         4         5         TOTAL         5,0         Has your local government/ag	Yes Amount 100,000 250,000 550,000 0 0 000,000 gency budgeted fo	Phasing: Stand A Plan Yes No No No No No	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No Yes No	Easements, Acq) Yes No No No	# Mos	12 12 12 0
PHASING BUDGET         Can this project be phased?         Phase:         1         2         3         4         5         FOTAL         5,0         Ias your local government/ag         Explanation if not:	Yes Amount 100,000 250,000 650,000 0 0 000,000 gency budgeted fo Will be budget	Phasing: Stand A Plan Yes No No No No No No	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No Yes No No	Easements, Acq) Yes No No No	# Mos	12 12 12 0
PHASING BUDGET         Can this project be phased?         Phase:       1         1       1         2       2         3       4,6         4       5         TOTAL       5,6         Has your local government/ag	Yes Amount 100,000 250,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan Yes No No No No r operating expenses for ed for during planning p YEAR 1	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No Yes No No	Easements, Acq) Yes No No No No		12 12 12 0

		ICIP Capita	al Project Description		
Year/Rank: 2022-003	Priority:	High	Class: New		
Does the project lower o	ut-year operating costs?	No Explanation:			
Entities who will assume	the following responsibiliti	ies for this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	Own Asset:	<b>Own Asset:</b>
City of Grants	City of Grants	City of Grants	City of Grants	City of Grants	<b>City of Grants</b>
Lease/operating agreeme	ent in place?				
Yes	Yes		Yes	Yes	Yes
(c) Is the project necessa		Yes r client growth, and if so will it		·	
(c) Is the project necessa	ary to address population of the project directly benefit a	Yes r client growth, and if so will it j n entity other than itself? Y rena (accommodate at least 1,00	provide services to that popula	tion or clientele? Yes	enefit
<ul><li>(c) Is the project necessa</li><li>(d) Regionalism: Does the Explanation:</li></ul>	ary to address population of he project directly benefit a There is no large indoor a all community in Cibola C	Yes r client growth, and if so will it j n entity other than itself? Y rena (accommodate at least 1,00	provide services to that popula es )0 people) in Cibola County. A	tion or clientele? Yes large indoor arena would b	enefit
<ul><li>(c) Is the project necessa</li><li>(d) Regionalism: Does the Explanation:</li></ul>	ary to address population of he project directly benefit a There is no large indoor a all community in Cibola C nechanisms built in that wo	Yes r client growth, and if so will it y an entity other than itself? Y arena (accommodate at least 1,00 County.	provide services to that popula es 00 people) in Cibola County. A and completion of the project o	tion or clientele? Yes large indoor arena would b	enefit
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight results and the Explanation:</li> </ul>	ary to address population of he project directly benefit a There is no large indoor a all community in Cibola C nechanisms built in that wo The City of Grants will w	Yes r client growth, and if so will it n entity other than itself? Y rrena (accommodate at least 1,00 County.	provide services to that popula es 00 people) in Cibola County. A and completion of the project o nd provide oversight.	tion or clientele? Yes large indoor arena would b on budget? Yes	enefit
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight results and the Explanation:</li> </ul>	ary to address population of he project directly benefit a There is no large indoor a all community in Cibola C nechanisms built in that wo The City of Grants will w	Yes r client growth, and if so will it n entity other than itself? Y rrena (accommodate at least 1,00 County. ould ensure timely construction a ork with the Village of Milan ar	provide services to that popula es 00 people) in Cibola County. A and completion of the project o nd provide oversight.	tion or clientele? Yes large indoor arena would b on budget? Yes	enefit
<ul> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight necessary</li> <li>(e) Are there oversight necessary</li> <li>(f) Other than the tempore Explanation:</li> </ul>	ary to address population of he project directly benefit a There is no large indoor a all community in Cibola C nechanisms built in that wo The City of Grants will w orary construction jobs asso	Yes r client growth, and if so will it n entity other than itself? Y rrena (accommodate at least 1,00 County. ould ensure timely construction a ork with the Village of Milan ar	provide services to that popula 'es 00 people) in Cibola County. A and completion of the project o nd provide oversight. e project maintain or advance	tion or clientele? Yes large indoor arena would b on budget? Yes	enefit
<ul> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight necessary</li> <li>(e) Are there oversight necessary</li> <li>(f) Other than the tempore Explanation:</li> </ul>	ary to address population of he project directly benefit a There is no large indoor a all community in Cibola C nechanisms built in that wo The City of Grants will w orary construction jobs asso efit all citizens within a reco There is not a large indoo	Yes r client growth, and if so will it n entity other than itself? Y rrena (accommodate at least 1,00 County. ould ensure timely construction a ork with the Village of Milan ar pociated with the project, does th	provide services to that popula es D0 people) in Cibola County. A and completion of the project o nd provide oversight. e project maintain or advance cal subdivision? No	tion or clientele? Yes large indoor arena would b on budget? Yes the region's economy?	
<ul> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight n Explanation:</li> <li>(f) Other than the tempo Explanation:</li> <li>(g) Does the project ben Explanation:</li> <li>(h) Does the project elim</li> </ul>	ary to address population of he project directly benefit a There is no large indoor a all community in Cibola C nechanisms built in that wo The City of Grants will w orary construction jobs asso efit all citizens within a reco There is not a large indoo are approximately 25,000 hinate a risk or hazard to pu	Yes r client growth, and if so will it m entity other than itself? Y rena (accommodate at least 1,00 County. Fould ensure timely construction ork with the Village of Milan ar pociated with the project, does th ognized region, district or politi r arena (at least 1,000 people) in	provide services to that popula es D0 people) in Cibola County. A and completion of the project o nd provide oversight. e project maintain or advance cal subdivision? No n Cibola County. A large indoo	tion or clientele? Yes large indoor arena would b on budget? Yes the region's economy?	mmunities in Cibola. There

	Infrastructure Capital	Improveme	nt Plan FY 2	2022-2026			
ICIP Capital Project Description							
Year/Rank: 2022-004	Priority: High	Class:	<b>Replace Existin</b>	lg			
Project Title: Roosev	elt Avenue Bridge	Type/Subtype:	Water - Storm/	Surface Water Control			
Contact Name: Donald	Jaramillo	<b>Contact Phone:</b>	505.658.6506	Contact E-mail: projects@grantsnm.gov			
Total project cost:	2,000,000			Proposed project start date: August 2021			
Project Location:	Roosevelt Avenue Grants, NM 87020			Latitude: 35.161155 Longitude: 107.838169			
Legislative Language:	To plan, design, and construct a new bridge on Roosev	elt Avenue for the <b>(</b>	City of Grants, NM,	, Cibola County.			
Scope of Work:	To Reconstruct/Replace the one and only bridge on Ro local and State procurement codes.	osevelt Avenue by e	fficient planning ar	nd design through RFP, bid, and award, following the			

	Funding	Applied	Amount	Amount	Date(s)	
Funding Sources:	Amount	for?	Secured	Expended to Date	Received:	Comments:
DOT	1,575,000	No				
LFUNDS	425,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	2,000,000		0	0		

Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description									
Year/Rank: 2022-004	Prior	rity: High	Class:	-	eplace Existing				
Project Budget:				Estimate	d Costs Not Yet Fund	ed			
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost	
Water Rights	N/A	0	0	0	0	0	0	(	
Easement & Rights of W		0	0	0	0	0	0	(	
Acquisition	N/A	0	0	0	0	0	0	(	
Archaeological Studies	N/A	0	0	0	0	0	0	(	
Environmental Studies	No	0	0	0	0	0	0	(	
Planning	No	0	25,000	0	0	0	0	25,000	
Design (Engr./Arch.)	No	0	100,000	0	0	0	0	100,000	
Construction	No	0	0	0	1,875,000	0	0	1,875,000	
Furnishing/Equipment/	Vehicles N/A	0	0	0	0	0	0	0	
FOTAL		0	125,000	0	1,875,000	0	0	2,000,000	
Amount 1	Not Yet Funded	2,000,000							
	Not Yet Funded	2,000,000							
Amount l <u>PHASING BUDGET</u> Can this project be pha			Alone: Yes	Multi-Pha	nsed: No				
PHASING BUDGET			Alone: Yes	Multi-Pha	nsed: No	Other (Wtr Rights,			
PHASING BUDGET			Mone: Yes Design	Multi-Pha Construct	ısed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		to Complete	
PHASING BUDGET Can this project be pha	ised? No	Phasing: Stand A						to Complete 12	
PHASING BUDGET Can this project be pha Phase:	ised? No Amount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-	
PHASING BUDGET Can this project be pha Phase: 1	sed? No Amount 125,000	Phasing: Stand A Plan No	Design Yes	Construct No	Furnish/Equip No	Easements, Acq) Yes		12	
PHASING BUDGET Can this project be pha Phase: 1 2	sed? No Amount 125,000 1,875,000	Phasing: Stand A Plan No No	Design Yes No	Construct No Yes	Furnish/Equip No No	Easements, Acq) Yes No		12 12	
PHASING BUDGET Can this project be pha Phase: 1 2 3	sed? No Amount 125,000 1,875,000 0	Phasing: Stand A Plan No No No	Design Yes No No	Construct No Yes No	Furnish/Equip No No No	Easements, Acq) Yes No No		12 12 0	
PHASING BUDGET Can this project be pha Phase: 1 2 3 4	sed? No Amount 125,000 1,875,000 0 0	Phasing: Stand A Plan No No No No No	Design Yes No No No	Construct No Yes No No	Furnish/Equip No No No No	Easements, Acq) Yes No No No		12 12 0 0	
PHASING BUDGET Can this project be pha Phase: 1 2 3 4 5 TOTAL	sed? No Amount 125,000 1,875,000 0 0 0 2,000,000	Phasing: Stand A Plan No No No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No No	Easements, Acq) Yes No No No		12 12 0 0	
PHASING BUDGET Can this project be pha Phase: 1 2 3 4 5	sed? No Amount 125,000 1,875,000 0 0 2,000,000 ent/agency budgeted fo	Phasing: Stand A Plan No No No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No	Easements, Acq) Yes No No No		12 12 0 0	
PHASING BUDGET Can this project be pha Phase: 1 2 3 4 5 TOTAL Has your local governm	sed? No Amount 125,000 1,875,000 0 0 2,000,000 ent/agency budgeted fo if not:	Phasing: Stand A Plan No No No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No No	Easements, Acq) Yes No No No		12 12 0 0	
PHASING BUDGET Can this project be pha Phase: 1 2 3 4 5 TOTAL Has your local governm Explanation	sed? No Amount 125,000 1,875,000 0 0 2,000,000 ent/agency budgeted fo if not: G BUDGET	Phasing: Stand A Plan No No No No or operating expenses for YEAR 1	Design Yes No No No or the project when a	Construct No Yes No No No	Furnish/Equip No No No No	Easements, Acq) Yes No No No No	# Mos	12 12 0 0	

ICIP Capital Project Description										
Year/Rank: 2022-004	Priority:	High	Class: Replace	Existing						
Does the project lower out-year operating costs? No Explanation:										
Entities who will assume the following responsibilities for this project:										
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	Own Asset:					
City of Grants	City of Grants	<b>City of Grants</b>	City of Grants	City of Grants	<b>City of Grants</b>					
Lease/operating agreeme	nt in place?									
Yes	Yes		Yes	Yes	Yes					
	ry to address population or		g renovation/repair or replacen it provide services to that popu	·						
<ul><li>(c) Is the project necessar</li><li>(d) Regionalism: Does th</li></ul>	ry to address population or e project directly benefit ar	client growth, and if so will n entity other than itself?		llation or clientele? Yes	•					
<ul><li>(c) Is the project necessar</li><li>(d) Regionalism: Does th Explanation:</li></ul>	ry to address population or e project directly benefit ar Grants is the county seat fo	client growth, and if so will n entity other than itself? or Cibola County. First Stre	it provide services to that popu Yes	llation or clientele? Yes County Offices in Grants, NM						
<ul><li>(c) Is the project necessar</li><li>(d) Regionalism: Does th Explanation:</li></ul>	ry to address population or e project directly benefit ar Grants is the county seat for nechanisms built in that wo	client growth, and if so will n entity other than itself? or Cibola County. First Stre uld ensure timely construction	it provide services to that popu Yes et is the doorway to the Cibola	ulation or clientele? Yes County Offices in Grants, NM et on budget? Yes	•					
<ul> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight m Explanation:</li> </ul>	ry to address population or e project directly benefit ar Grants is the county seat for nechanisms built in that wor The city's on-call engineer	client growth, and if so will n entity other than itself? or Cibola County. First Stre uld ensure timely construction and public works director y	it provide services to that popu Yes et is the doorway to the Cibola on and completion of the projec	llation or clientele? Yes County Offices in Grants, NM et on budget? Yes ght.						
<ul> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight m Explanation:</li> <li>(f) Other than the tempor Explanation:</li> </ul>	ry to address population or e project directly benefit an Grants is the county seat for nechanisms built in that wor The city's on-call engineer rary construction jobs asso	client growth, and if so will n entity other than itself? or Cibola County. First Stree uld ensure timely construction and public works director w ciated with the project, does is a lot of current developme	it provide services to that popu Yes et is the doorway to the Cibola on and completion of the project vill provide construction oversig	ulation or clientele? Yes County Offices in Grants, NM et on budget? Yes ght. ce the region's economy? Y	7es					
<ul> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight m Explanation:</li> <li>(f) Other than the tempor Explanation:</li> </ul>	ry to address population or e project directly benefit an Grants is the county seat for nechanisms built in that wor The city's on-call engineer rary construction jobs asso As described above, there is county complex and hospit	client growth, and if so will n entity other than itself? or Cibola County. First Stree uld ensure timely construction and public works director w ciated with the project, does is a lot of current developme	it provide services to that popu Yes et is the doorway to the Cibola on and completion of the project vill provide construction oversig the project maintain or advance nt on Roosevelt Avenue. A new	ulation or clientele? Yes County Offices in Grants, NM et on budget? Yes ght. ce the region's economy? Y	7es					
<ul> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight m Explanation:</li> <li>(f) Other than the tempor Explanation:</li> </ul>	ry to address population or e project directly benefit ar Grants is the county seat for nechanisms built in that wor The city's on-call engineer rary construction jobs asso As described above, there is county complex and hospit	client growth, and if so will n entity other than itself? or Cibola County. First Stree uld ensure timely construction and public works director w ciated with the project, does is a lot of current developmental. ognized region, district or po	it provide services to that popu Yes et is the doorway to the Cibola on and completion of the project vill provide construction oversig the project maintain or advance nt on Roosevelt Avenue. A new	nlation or clientele? Yes County Offices in Grants, NM et on budget? Yes ght. ce the region's economy? Y bridge assures access to the de	7es					
<ul> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight m Explanation:</li> <li>(f) Other than the tempor Explanation:</li> <li>(g) Does the project bene Explanation:</li> <li>(h) Does the project elimination</li> </ul>	ry to address population or e project directly benefit ar Grants is the county seat for nechanisms built in that wor The city's on-call engineer rary construction jobs asso As described above, there is county complex and hospit efit all citizens within a reco The project benefits all res inate a risk or hazard to pu	client growth, and if so will n entity other than itself? or Cibola County. First Stree uld ensure timely construction and public works director w ciated with the project, does is a lot of current development cal. ognized region, district or po- sidents to access the shoppin	it provide services to that populy Yes et is the doorway to the Cibola on and completion of the project vill provide construction oversig the project maintain or advance nt on Roosevelt Avenue. A new litical subdivision? Yes g center (Smith's Food and Dru t immediately endangers occup	alation or clientele? Yes County Offices in Grants, NM et on budget? Yes ght. ce the region's economy? Y bridge assures access to the de	<sup>7</sup> es evelopment that includes the					

## **ICIP Capital Project Description**

	1	<b>J</b>	I	
Year/Rank: 2022-005	Priority: High	Class:	Replace Existin	g
Project Title: San Jos	e Water Booster & Tank Station	Type/Subtype:	Water - Water S	Supply
Contact Name: Donald	Jaramillo	<b>Contact Phone:</b>	505.658.6506	Contact E-mail: projects@grantsnm.gov
Total project cost:	1,000,000			Proposed project start date: January 2022
Project Location:	San Jose Drive Grants, NM 87020			Latitude: 35 deg 08' 5 Longitude: 107 deg 50'
Legislative Language:	To plan and design reconstruction of the City of Grant	ts potable water stora	age tank located on	1 San Jose Drive in Grants, New Mexico.
Scope of Work:	To repair damage, replace broken parts, clean out deb potable water storage tank located on San Jose Drive i Planning completed. City paid for inspection, and anal	n Grants.		or and exterior, coat, and repaint interior, and exterior of

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
NMFA	525,000	No				
LFUNDS	25,000	No			0	
САР	450,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	1,000,000		0	0		

Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description									
Year/Rank: 2022-005	Prior	ity: High	Class:	•	eplace Existing				
Project Budget:				Estimate	d Costs Not Yet Funde	d			
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost	
Water Rights	N/A	0	0	0	0	0	0	(	
Easement & Rights of Wa		0	0	0	0	0	0	(	
Acquisition	N/A	0	0	0	0	0	0	(	
Archaeological Studies	N/A	0	0	0	0	0	0	(	
Environmental Studies	N/A	0	0	0	0	0	0	(	
Planning	N/A	0	0	0	0	0	0	0	
Design (Engr./Arch.)	No	0	50,000	0	0	0	0	50,000	
Construction	No	0	0	100,000	0	0	0	100,000	
Furnishing/Equipment/Ve	ehicles No	0	0	0	850,000	0	0	850,000	
FOTAL		0	50,000	100,000	850,000	0	0	1,000,000	
Amount No	ot Yet Funded	1,000,000	-	-					
PHASING BUDGET									
	d? Yes		lone: No	Multi-Pha	sed: No				
PHASING BUDGET	d? Yes		lone: No	Multi-Pha	ised: No	Other (Wtr Rights,			
PHASING BUDGET	d? Yes		lone: No Design	Multi-Pha Construct	ised: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos t	to Complete	
PHASING BUDGET Can this project be phase		Phasing: Stand A					# Mos t	to Complete 3	
PHASING BUDGET Can this project be phase Phase:	Amount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos t	-	
PHASING BUDGET Can this project be phase Phase: 1	Amount 50,000	Phasing: Stand A Plan Yes	Design No	Construct	Furnish/Equip No	Easements, Acq) No	# Mos t	3	
PHASING BUDGET Can this project be phase Phase: 1 2	Amount 50,000 50,000	Phasing: Stand A Plan Yes No	Design No Yes	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos 1	3 12	
PHASING BUDGET Can this project be phase Phase: 1 2 3	Amount 50,000 50,000 900,000	Phasing: Stand A Plan Yes No No	Design No Yes No	Construct No No Yes	Furnish/Equip No No No	Easements, Acq) No No No	# Mos t	3 12 12	
PHASING BUDGET Can this project be phase Phase: 1 2 3 4	Amount 50,000 50,000 900,000 0	Phasing: Stand A Plan Yes No No No	Design No Yes No No	Construct No No Yes No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos 1	3 12 12 0	
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5 TOTAL Has your local governmen	Amount 50,000 50,000 900,000 0 1,000,000 tt/agency budgeted for	Phasing: Stand A Plan Yes No No No No No	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos t	3 12 12 0	
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5 TOTAL	Amount 50,000 50,000 900,000 0 1,000,000 tt/agency budgeted for	Phasing: Stand A Plan Yes No No No No No	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos t	3 12 12 0	
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5 TOTAL Has your local governmen	Amount 50,000 50,000 900,000 0 1,000,000 tt/agency budgeted for not:	Phasing: Stand A Plan Yes No No No No No	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos t	3 12 12 0	
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5 TOTAL Has your local governmen Explanation if	Amount 50,000 50,000 900,000 0 1,000,000 tt/agency budgeted for not: BUDGET	Phasing: Stand A Plan Yes No No No No T operating expenses for YEAR 1	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No		3 12 12 0	

Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description									
Year/Rank: 2022-005     Priority: High     Class:     Replace Existing									
Does the project lower out-		Explanation:	Kephice						
Entities who will assume the following responsibilities for this project:									
Fiscal Agent:	Own:	Operate:	<b>Own Land:</b>	Own Asset:	Own Asset:				
City of Grants	City of Grants	City of Grants	City of Grants	City of Grants	City of Grants				
lease/operating agreement	in place?								
Yes	Yes		Yes	Yes	Yes				
<ul><li>(b) Has the project had pul</li><li>(c) Is the project necessary</li></ul>	blic input and buy-in? 7 to address population or client	Yes growth, and if so will it p	rovide services to that popu	lation or clientele? Yes					
(c) Is the project necessary		growth, and if so will it p		lation or clientele? Yes					
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period</li> <li>Explanation:</li> <li>(e) Are there oversight meet</li> </ul>	to address population or client	growth, and if so will it p y other than itself? No sure timely construction a	nd completion of the project						
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period</li> <li>(d) Explanation:</li> <li>(e) Are there oversight measure</li> <li>(c) Explanation: T</li> </ul>	y to address population or client project directly benefit an entity chanisms built in that would ens	growth, and if so will it p y other than itself? No sure timely construction a provide project oversigh	nd completion of the project	on budget? No	0				
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period</li> <li>(d) Explanation:</li> <li>(e) Are there oversight measurements</li> <li>(f) Other than the temporation:</li> </ul>	y to address population or client project directly benefit an entity chanisms built in that would ens The City's on call consultant will	growth, and if so will it p y other than itself? No sure timely construction a provide project oversigh with the project, does the	nd completion of the project t. project maintain or advanc	on budget? No	0				
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period of the explanation:</li> <li>(e) Are there oversight mean explanation:</li> <li>(f) Other than the temporane explanation:</li> <li>(g) Does the project benefitive explanation:</li> <li>(h) Does the project elimin</li> </ul>	y to address population or client project directly benefit an entity chanisms built in that would ens The City's on call consultant will ary construction jobs associated	growth, and if so will it p y other than itself? No sure timely construction a provide project oversigh with the project, does the I region, district or politic ealth and/or safety that in	nd completion of the project t. project maintain or advanc al subdivision? No mediately endangers occupa	on budget? No e the region's economy? No					

	Infrastructure Capit	al Improveme	nt Plan FY	2022-2026				
ICIP Capital Project Description								
Year/Rank: 2022-001	Priority: High	Class:	New					
Project Title: Water	Pipeline	Type/Subtype:	Water - Water	r Supply				
Contact Name: Kami M	Aason	<b>Contact Phone:</b>	575-752-3204	Contact E-mail: hagerman@leaco.net				
Total project cost:	1,400,000			Proposed project start date: 2022				
Project Location:	209 E Argyle Hagerman, NM 88232			Latitude: 33.108726 Longitude: 104.341793				
Legislative Language:	To plan, design, construct, water system improveme	nts in the Town of Hag	german, NM in Cl	haves County.				
Scope of Work:	laying of the pipeline. Phase II will be the addition of	of a pumping station. '	The Town receive	he existing water distribution system. Phase I will be the ed \$50,000 in capital outlay in 2010 to begin planning. An ds are sufficient, plans and specs will be approved by				

NMED and we can go out to bid.

Secured and Potential Funding Budget:

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	50,000	Yes	50,000	50,000	2010	completed
CAP	500,000	No			n/a	
CDBG	350,000	No			n/a	
SGRANT	500,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	1,400,000		50,000	50,000		

Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description									
Year/Rank: 2022-001	Prior	rity: High	Class:	Ne					
Project Budget:				Estimated	l Costs Not Yet Fund	ed			
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost	
Water Rights	N/A	0	0	0	0	0	0	(	
Easement & Rights of Way		0	0	0	0	0	0	(	
Acquisition	N/A	0	0	0	0	0	0	(	
Archaeological Studies	N/A	0	0	0	0	0	0	C	
Environmental Studies	N/A	0	0	0	0	0	0	C	
Planning	Yes	50,000	0	0	0	0	0	50,000	
Design (Engr./Arch.)	No	0	50,000	50,000	0	0	0	100,000	
Construction	No	0	950,000	300,000	0	0	0	1,250,000	
Furnishing/Equipment/Vel	hicles N/A	0	0	0	0	0	0	0	
FOTAL		50,000	1,000,000	350,000	0	0	0	1,400,000	
Amount No	t Yet Funded	1,350,000							
		,,							
PHASING BUDGET Can this project be phased			Alone: No	Multi-Phas	sed: Yes				
PHASING BUDGET Can this project be phased		Phasing: Stand				Other (Wtr Rights,			
PHASING BUDGET			Alone: No Design	Multi-Phas Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos t	to Complete	
PHASING BUDGET Can this project be phased	l? Yes Amount	Phasing: Stand				· · · · · · · · · · · · · · · · · · ·	# Mos 1	to Complete	
PHASING BUDGET Can this project be phased Phase:	l? Yes	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos t	_	
PHASING BUDGET Can this project be phased Phase: 1	1? Yes Amount 1,000,000	Phasing: Stand A Plan No	Design Yes	Construct Yes	Furnish/Equip No	Easements, Acq) No	# Mos t	12	
PHASING BUDGET Can this project be phased Phase: 1 2	I? Yes Amount 1,000,000 350,000	Phasing: Stand A Plan No No	Design Yes Yes	Construct Yes Yes	Furnish/Equip No No	Easements, Acq) No No	# Mos t	12 12	
PHASING BUDGET Can this project be phased Phase: 1 2 3	I? Yes Amount 1,000,000 350,000 0	Phasing: Stand A Plan No No No No	Design Yes Yes No	Construct Yes Yes No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos t	12 12 0	
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5	I? Yes Amount 1,000,000 350,000 0 0	Phasing: Stand A Plan No No No No No	Design Yes Yes No No	Construct Yes Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos t	12 12 0 0	
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5	I? Yes Amount 1,000,000 350,000 0 0 0 1,350,000	Phasing: Stand A Plan No No No No No No No	Design Yes Yes No No No	Construct Yes Yes No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos t	12 12 0 0	
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL	I? Yes Amount 1,000,000 350,000 0 0 1,350,000 2/agency budgeted for	Phasing: Stand A Plan No No No No No No No	Design Yes Yes No No No	Construct Yes Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos t	12 12 0 0	
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government	1? Yes Amount 1,000,000 350,000 0 0 0 1,350,000 i/agency budgeted for not:	Phasing: Stand A Plan No No No No No No No	Design Yes Yes No No No	Construct Yes Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos t	12 12 0 0	
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government Explanation if r	Yes         Amount         1,000,000         350,000         0         0         1,350,000         i/agency budgeted for         iot:         BUDGET	Phasing: Stand A Plan No No No No No Properating expenses for YEAR 1	Design Yes Yes No No No	Construct Yes Yes No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		12 12 0 0	

ICIP Capital Project Description									
Year/Rank: 2022-001	Priority: Hig	n C	lass: New						
Does the project lower out-	year operating costs? No	Explanation:							
Entities who will assume th	e following responsibilities fo	r this project:							
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	Own Asset:	Own Asset:				
Town of Hagerman	Town of Hagerman	Town of Hagerman	Town of Hagerman	Town of Hagerman	Town of Hagerman				
Lease/operating agreement	in place?								
Yes	Yes		Yes	Yes	Yes				
(d) Regionalism: Does the Explanation:	project directly benefit an ent	ity other than itself? No							
(e) Are there oversight med	chanisms built in that would e	nsure timely construction ar	d completion of the project o	on budget? Yes					
	he Public Works Department dministering the grant.	will oversee the construction	n. The Town Mayor and stat	ff will oversee the project and	SNMEDD COG will assist in				
(f) Other than the tempora	ry construction jobs associate	ed with the project, does the	project maintain or advance	the region's economy? No					
Explanation:									
(g) Does the project benefit	t all citizens within a recogniz	ed region, district or politica	l subdivision? Yes						
Explanation: 12	257 Citizens in the Town of H	agerman will benefit by way	of added water pressure and	l another water					
	ate a risk or hazard to public Emergencies must be documen			ts of the premises such that co	prrective action is No				
Explanation:									

## ICIP Capital Project Description

	· · <b>I</b>		I	
Year/Rank: 2022-002	Priority: High	Class:	New	
Project Title: Tractor	r	Type/Subtype:	Other - Utilitie	es (publicly owned)
Contact Name: Kami M	Iason	<b>Contact Phone:</b>	575-752-3204	Contact E-mail: hagerman@leaco.net
Total project cost:	85,000			Proposed project start date: 09/01/2022
<b>Project Location:</b>	107 N Cambridge Hagerman, NM 88232			Latitude: 33.117622 Longitude: -104.326212
Legislative Language:	To purchase and equip a tractor for the Town of Hage	rman in Chaves Cou	nty.	
Scope of Work:	To purchase and equip a tractor for the use of mowing	and maintaining tov	vn properties. The	e tractor will be stored in the public works building when

not in use. The Town of Hagerman will follow policies and procedures and comply with the State of New Mexico procurement code.

	Funding	Applied for?	Amount	Amount	Date(s) Received:		
Funding Sources:	Amount	101 ;	Secured	Expended to Date	Receiveu.	Comments:	
CAP	85,000	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
Totals	85,000		0	0			

			Capital Impro			-2020		
Year/Rank: 2022-002	Prior	ity: High	Class:	Ne				
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total I	Project Cost
Water Rights	N/A	0	0	0	0	0	0	G
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment/Vehic	les No	0	85,000	0	0	0	0	85,000
FOTAL		0	85,000	0	0	0	0	85,000
Amount Not Y	et Funded	85,000						
PHASING BUDGET								
<u>PHASING BUDGET</u> Can this project be phased?	No	Phasing: Stand A	lone: Yes	Multi-Phas	sed: No			
	No	Phasing: Stand A	lone: Yes	Multi-Phas		Other (Wtr Rights,		
Can this project be phased?	No	Phasing: Stand A Plan	lone: Yes Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	o Complete
Can this project be phased?							# Mos to	o Complete 0
Can this project be phased? Phase:	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	_
Can this project be phased? Phase: 1	Amount 0	Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq) No	# Mos to	0
Can this project be phased? Phase: 1 2	Amount 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0
Can this project be phased? Phase: 1 2	Amount 0 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
Can this project be phased? Phase: 1 2 3 4	Amount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5	Amount 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL	Amount 0 0 0 0 0 0 gency budgeted for	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a	Amount 0 0 0 0 0 0 gency budgeted for :	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a; Explanation if not	Amount 0 0 0 0 0 gency budgeted for : JDGET	Plan No No No No r operating expenses for YEAR 1	Design No No No No	Construct No No No No t is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0

ICIP Capital Project Description							
Year/Rank: 2022-002	Priority: High	•	lass: New				
Does the project lower out-	-year operating costs? No	Explanation:					
Entities who will assume th	ne following responsibilities for	this project:					
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	<b>Own Asset:</b>		
Town of Hagerman	Town of Hagerman	Town of Hagerman	Town of Hagerman	Town of Hagerman	Town of Hagerman		
Lease/operating agreement	t in place?						
Yes	Yes		Yes	Yes	Yes		
<ul><li>(b) Has the project had put</li><li>(c) Is the project necessary</li></ul>	ıblic input and buy-in? y to address population or clien	Yes t growth, and if so will it pr	ovide services to that populat	t? 10-15 years ion or clientele? Yes			
<ul><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the</li></ul>		t growth, and if so will it pr ty other than itself? Yes		·			
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: (c)</li> <li>(e) Are there oversight me</li> </ul>	y to address population or clien project directly benefit an entit	t growth, and if so will it pr ty other than itself? Yes ing municipality if they are asure timely construction ar	in need.	ion or clientele? Yes			
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: C</li> <li>(e) Are there oversight me Explanation: F</li> </ul>	y to address population or clien project directly benefit an entit Can be used to assist a neighbor echanisms built in that would er	t growth, and if so will it pr ty other than itself? Yes ing municipality if they are usure timely construction ar urchase of the equipment.	in need. d completion of the project of	ion or clientele? Yes n budget? Yes			
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: O</li> <li>(e) Are there oversight me Explanation: F</li> <li>(f) Other than the tempora Explanation:</li> </ul>	y to address population or clien project directly benefit an entit Can be used to assist a neighbor echanisms built in that would er Public works will oversee the pu	t growth, and if so will it pr ty other than itself? Yes ing municipality if they are asure timely construction ar urchase of the equipment. I with the project, does the	in need. d completion of the project of project maintain or advance t	ion or clientele? Yes n budget? Yes			
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: O</li> <li>(e) Are there oversight me Explanation: H</li> <li>(f) Other than the tempora Explanation:</li> <li>(g) Does the project benefit</li> </ul>	y to address population or clien project directly benefit an entit Can be used to assist a neighbor echanisms built in that would er Public works will oversee the pu ary construction jobs associated	t growth, and if so will it pr ty other than itself? Yes ing municipality if they are usure timely construction ar urchase of the equipment. I with the project, does the d region, district or politica	in need. d completion of the project of project maintain or advance t l subdivision? Yes	ion or clientele? Yes n budget? Yes			

Explanation:

#### **Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description** Year/Rank: 2022-003 **Priority:** High **Class:** New **Project Title:** Backhoe **Type/Subtype: Equipment - Other Contact Phone: 575-752-3204** Contact Name: Kami Mason **Contact E-mail:** hagerman@leaco.net **Total project cost:** 95,000 Proposed project start date: 09/01/2022 **Project Location:** 107 N Cambridge Hagerman, NM 88232 Latitude: 33.117622 Longitude: -104.326212 **Legislative Language:** To purchase and equip a backhoe in Hagerman, NM in Chaves County. To purchase and equip a backhoe. The backhoe will be stored in the public works building when not in use. The Town of Hagerman will follow policies Scope of Work:

and procedures and comply with the State of New Mexico procurement code.

	Funding	Applied	Amount	Amount	Date(s)	
Funding Sources:	Amount	for?	Secured	Expended to Date	Received:	Comments:
САР	95,000	No				
NMFA	95,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	190,000		0	0		

		nfrastructure (	CIP Capital Pro			-2020		
Year/Rank: 2022-003	Priori	ity: High	Class:	Ne				
Project Budget:				Estimate	d Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total I	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	(
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment/Vehicle	es No	0	95,000	0	0	0	0	95,000
FOTAL		0	95,000	0	0	0	0	95,000
Amount Not Ye	et Funded	95,000						
		,						
PHASING BUDGET								
	No	Phasing: Stand A	lone: No	Multi-Pha	sed: No			
	No	Phasing: Stand A	lone: No	Multi-Pha	sed: No	Other (Wtr Rights,		
Can this project be phased?	No :	Phasing: Stand A Plan	lone: No Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	) Complete
Can this project be phased?							# Mos to	o Complete 0
Can this project be phased? Phase:	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	, î
Can this project be phased? Phase: A	Amount	Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No	# Mos to	0
Can this project be phased? Phase: A 1 2	Amount	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0
Can this project be phased? Phase: A 1 2	Amount	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
Can this project be phased? Phase: A 1 2 3 4	Amount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
1 2 3 4 5 TOTAL Has your local government/ag	Amount 0 0 0 0 0 0 0 ency budgeted for	Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase:  Phase:  A  1  2  3  4  5  TOTAL	Amount 0 0 0 0 0 0 0 ency budgeted for	Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/ag	Amount 0 0 0 0 0 0 ency budgeted for	Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase:	Amount 0 0 0 0 0 ency budgeted for DGET	Plan No No No No r operating expenses for YEAR 1	Design No No No No r the project when it	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0

Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description							
Year/Rank: 2022-003	Priority: High	-	ass: New				
Does the project lower out-	-year operating costs? No	Explanation:					
Entities who will assume th	ne following responsibilities for	this project:					
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	<b>Own Asset:</b>		
Town of Hagerman	Town of Hagerman	Town of Hagerman	Town of Hagerman	Town of Hagerman	Town of Hagerman		
Lease/operating agreement	t in place?						
Yes	Yes		Yes	Yes	Yes		
<ul><li>(b) Has the project had put</li><li>(c) Is the project necessary</li></ul>	ublic input and buy-in? y to address population or clien	Yes t growth, and if so will it pr	ovation/repair or replacemen ovide services to that populat				
<ul><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the</li></ul>		t growth, and if so will it pr ty other than itself? Yes		·			
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: (e) Are there oversight me</li> </ul>	y to address population or clien project directly benefit an entit	t growth, and if so will it pr ty other than itself? Yes unicipality if one is needed. nsure timely construction an	ovide services to that populat d completion of the project of	ion or clientele? No			
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: C</li> <li>(e) Are there oversight me Explanation: H</li> </ul>	y to address population or clien project directly benefit an entit Can be used in a neighboring m echanisms built in that would en	t growth, and if so will it pr ty other than itself? Yes unicipality if one is needed. sure timely construction an purchase of this eqiupnmen	ovide services to that populat d completion of the project of t.	ion or clientele? No n budget? Yes			
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: O</li> <li>(e) Are there oversight me Explanation: F</li> <li>(f) Other than the tempora Explanation:</li> </ul>	y to address population or clien project directly benefit an entit Can be used in a neighboring m echanisms built in that would en Public Works will supervise the	t growth, and if so will it pr ty other than itself? Yes unicipality if one is needed. sure timely construction an purchase of this eqiupnmen I with the project, does the p	ovide services to that populat d completion of the project of t. project maintain or advance t	ion or clientele? No n budget? Yes			
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: O</li> <li>(e) Are there oversight me Explanation: H</li> <li>(f) Other than the tempora Explanation:</li> <li>(g) Does the project benefit</li> </ul>	y to address population or clien project directly benefit an entit Can be used in a neighboring m echanisms built in that would en Public Works will supervise the ary construction jobs associated	t growth, and if so will it pr ty other than itself? Yes unicipality if one is needed. Isure timely construction an purchase of this eqiupnment I with the project, does the p	ovide services to that populat d completion of the project of t. project maintain or advance t l subdivision? Yes	ion or clientele? No n budget? Yes			

Explanation:

#### **ICIP Capital Project Description**

Year/Rank: 2022-004	Priority: High	Class:	Replace Existing	(
Project Title: Street l	Improvements	Type/Subtype:	Transportation -	Highways/Roads/Bridges
Contact Name: Kami M	Aason	<b>Contact Phone:</b>	575-752-3204	Contact E-mail: hagerman@leaco.net
Total project cost:	200,000			Proposed project start date: 2022
<b>Project Location:</b>	Cambridge and Aberdeen Hagerman, NM 88232			Latitude: 33.117622 Longitude: -104.326212
Legislative Language:	To plan, design, construct, acquire easements and right	t of way for street im	provements in Hag	erman, NM, Chaves County.
Scope of Work:	The Town of Hagerman will plan, design, renovate, rel	1	1	us streets in Hagerman. The Town of Hagerman will

follow policies and procedures and comply with the State of New Mexico Procurement Code.

	Funding	Applied	Amount	Amount	Date(s)	
Funding Sources:	Amount	for?	Secured	Expended to Date	Received:	Comments:
CAP	200,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	200,000		0	0		

			CIP Capital Pro		lan FY 2022-			
Year/Rank: 2022-004	Priori	ity: High	Class:	•	place Existing			
Project Budget:					l Costs Not Yet Funde	a		
	Completed	Funded to date	2022	2023		2025 202	21 Total F	roject Cost
Water Rights	N/A	0	0	0	0	0	0	-
Easement & Rights of Way	N/A	0	0	0	0	Õ	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	No	0	20,000	0	0	0	0	20,00
Design (Engr./Arch.)	No	0	30,000	0	0	0	0	30,000
Construction	No	0	150,000	0	0	0	0	150,000
Furnishing/Equipment/Vehic	les N/A	0	0	0	0	0	0	(
FOTAL		0	200,000	0	0	0	0	200,00
Amount Not Y	et Funded	200,000						
PHASING BUDGET								
PHASING BUDGET Can this project be phased?	No	Phasing: Stand Al	one: Yes	Multi-Pha	sed: No			
	No ]	Phasing: Stand Al	one: Yes	Multi-Pha	sed: No	Other (Wtr Rights,		
	No 3	Phasing: Stand Al Plan	one: Yes Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	Complete
Can this project be phased?							# Mos to	Complete 0
Can this project be phased? Phase:	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	•
Can this project be phased? Phase: 1	Amount 0	Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No	# Mos to	0
Can this project be phased? Phase: 1 2	Amount 0 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0
Can this project be phased? Phase: 1 2	Amount 0 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
Can this project be phased? Phase: 1 2 3 4	Amount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL	Amount 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5	Amount 0 0 0 0 0 0 gency budgeted for	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a; Explanation if not	Amount 0 0 0 0 0 gency budgeted for :	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a	Amount 0 0 0 0 0 0 0 gency budgeted for : DGET	Plan No No No No r operating expenses for	Design No No No No the project when i	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0

ICIP Capital Project Description								
Year/Rank: 2022-004 Priority: High Class: Replace Existing								
Does the project lower out-	year operating costs? No	Explanation:						
Entities who will assume th	e following responsibilities for t	his project:						
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:			
Town of Hagerman	Town of Hagerman	Town of Hagerman	Town of Hagerman	Town of Hagerman	Town of Hagerman			
Lease/operating agreement	in place?							
Yes	Yes		Yes	Yes	Yes			
	v to address population or client project directly benefit an entit		ovide services to that populat	ion or clientele? Yes				
(d) Regionalism: Does the Explanation:	project directly benefit an entity	y other than itself? No						
<ul> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight measurements Explanation: T</li> </ul>		y other than itself? No sure timely construction an public works department w	d completion of the project o	n budget? No	ject is on schedule. SNMEDI			
<ul> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight measurements (c) and the Explanation: The Comparison of t</li></ul>	project directly benefit an entity chanisms built in that would ens 'he Town of Hagerman and its p	y other than itself? No sure timely construction an public works department we the funds.	d completion of the project of ill work with the engineer and	n budget? No d contractor to assure the pro	oject is on schedule. SNMEDI			
<ul> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight measurements (c) and the Explanation: The Comparison of t</li></ul>	project directly benefit an entity chanisms built in that would en The Town of Hagerman and its p COG will assist in administering	y other than itself? No sure timely construction an public works department we the funds.	d completion of the project of ill work with the engineer and	n budget? No d contractor to assure the pro	ject is on schedule. SNMEDI			
<ul> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight mean Explanation: The Comparison of the temporal Explanation:</li> </ul>	project directly benefit an entity chanisms built in that would en The Town of Hagerman and its p COG will assist in administering	y other than itself? No sure timely construction an public works department w the funds. with the project, does the p	d completion of the project or ill work with the engineer and project maintain or advance th	n budget? No d contractor to assure the pro	oject is on schedule. SNMEDI			
<ul> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight mean Explanation: To Compare the temporal Explanation:</li> <li>(f) Other than the temporal Explanation:</li> <li>(g) Does the project beneficial temporal t</li></ul>	project directly benefit an entity chanisms built in that would ens The Town of Hagerman and its p COG will assist in administering ary construction jobs associated	y other than itself? No sure timely construction an public works department w the funds. with the project, does the p l region, district or political	d completion of the project or ill work with the engineer and project maintain or advance t l subdivision? Yes	n budget? No d contractor to assure the pro he region's economy?	iject is on schedule. SNMEDI			
<ul> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight mean Explanation:</li> <li>(f) Other than the temporare Explanation:</li> <li>(g) Does the project benefitien Explanation:</li> <li>(h) Does the project elimining</li> </ul>	project directly benefit an entity chanisms built in that would ens The Town of Hagerman and its p COG will assist in administering ary construction jobs associated t all citizens within a recognized	y other than itself? No sure timely construction an public works department with the funds. with the project, does the p I region, district or political by all the residents of the To ealth and/or safety that imm	d completion of the project or ill work with the engineer and project maintain or advance t I subdivision? Yes own of Hagerman, approxima nediately endangers occupant	n budget? No d contractor to assure the pro he region's economy? ttely 1257 people.				

	Infrastructure Capital Improvement Plan FY 2022-2026							
ICIP Capital Project Description								
Year/Rank: 2022-005 Priority: High Class: Renovate/Repair								
Project Title: Council/Community Room Type/Subtype: Facilities - Administrative Facilities								
Contact Name:       Kami Mason       Contact Phone:       575-752-3204       Contact E-mail:       hagerman@leaco.net								
Total project cost:	230,000			Proposed project start date: 2022				
<b>Project Location:</b>	209 E. Argyle Hagerman, NM 88232			Latitude: 33.114273 Longitude: -104.325509				
Legislative Language:	To plan, design, construct, furnish and equip an existin	ng building for a Cou	uncil/Community ro	oom for the Town of Hagerman, NM in Chaves County.				
Scope of Work:	flooring, walls, ceiling, painting, electrical, heating and	l cooling, indoor furi	nishings, equipment	quate room for public meetings to take place. Including t. An RFP will be issued to select an engineer and once ow policies and procedures and comply with the state of				

Secured and Potential Funding Budget:

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
LGRANT	230,000	No				
CDBG	230,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	460,000		0	0		

		nfrastructure C	CIP Capital Pro					
Year/Rank: 2022-005	Prior	ity: High	Class:	•	novate/Repair			
Project Budget:				Estimated	l Costs Not Yet Funde	d		
	Completed	Funded to date	2022	2023		2025 202	21 Total I	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	No	0	5,000	0	0	0	0	5,000
Design (Engr./Arch.)	No	0	10,000	0	0	0	0	10,000
Construction	No	0	187,000	0	0	0	0	187,000
Furnishing/Equipment/Vehicl	les No	0	28,000	0	0	0	0	28,000
TOTAL		0	230,000	0	0	0	0	230,000
Amount Not Y	et Funded	230,000						
<u>PHASING BUDGET</u>								
<u>PHASING BUDGET</u> Can this project be phased?	No	Phasing: Stand Al	one: Yes	Multi-Pha	sed: No			
	No	Phasing: Stand Al	one: Yes	Multi-Pha	sed: No	Other (Wtr Rights,		
Can this project be phased?	No	Phasing: Stand Al	one: Yes Design	Multi-Phas	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	) Complete
Can this project be phased?							# Mos to	) Complete
Can this project be phased? Phase:	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	-
Can this project be phased? Phase:	Amount 0	Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No	# Mos to	0
Can this project be phased? Phase: 1 2	Amount 0 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0 0
Can this project be phased? Phase: 1 2	Amount 0 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
Can this project be phased? Phase: 1 2 3 4	Amount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5	Amount 0 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL	Amount 0 0 0 0 0 0 gency budgeted for	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase:  1 2 3 4 5 TOTAL Has your local government/ag	Amount 0 0 0 0 0 0 gency budgeted for	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase:  1 2 3 4 5 TOTAL Has your local government/ag Explanation if not:	Amount 0 0 0 0 0 cency budgeted for DGET	Plan No No No No r operating expenses for YEAR 1	Design No No No No the project when i	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0

		ICIP Capital	Project Description		
Year/Rank: 2022-005	Priority: High	Cla	Ass: Renovate/	Repair	
Does the project lower out-y	year operating costs? No	Explanation:			
Entities who will assume the	e following responsibilities for	this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	Own Asset:	<b>Own Asset:</b>
Town of Hagerman	Town of Hagerman	Town of Hagerman	Town of Hagerman	Town of Hagerman	Town of Hagerman
Lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
(d) Regionalism: Does the p Explanation:	project directly benefit an enti	ty other than itself? No			
	chanisms built in that would er he Town of Hagerman and its	-		-	ing the funds.
(f) Other than the tempora Explanation:	ry construction jobs associated	l with the project, does the p	roject maintain or advance t	the region's economy?	
(g) Does the project benefit	all citizens within a recognize	d region, district or political	subdivision? Yes		
	he community is currently me lace to hold public meetings. C		omers pay their bills, this pro	oject would provide the comm	unity with an adequate
	ate a risk or hazard to public h mergencies must be document			ts of the premises such that co	rrective action is No
	-				

## **ICIP Capital Project Description**

Year/Rank: 2022-001	Priority: High	Class:	Renovate/Repai	r
Project Title: Street,	Drainage, and Bridge Improvements	Type/Subtype:	Transportation	- Highways/Roads/Bridges
Contact Name: Elizabe	th Porras	<b>Contact Phone:</b>	(575) 267-5216	Contact E-mail: eporras@villageofhatch.org
Total project cost:	2,159,212			Proposed project start date: July 2021
Project Location:	Village of Hatch Hatch, NM 87937			Latitude: 323956.38N Longitude: 1070912W
Legislative Language:	To acquire rights of way and easements for, plan, desig crossings, for the Village of Hatch in Dona Ana County	· · ·	uip street, drainage	e, and bridge improvements, including low water
Scope of Work:	To acquire rights of way and easements for, plan, desig sidewalks, curbs, gutters, and low water crossings. Stre Bridge, Adams Street, Canal Road, Hwy 187, and Main	et improvements wi	ll include improver	nents to streets and bridges such as Spring Canyon

policies and procedures and comply with the NM procurement code to complete the project.

		pplied for?	Amount Secured Ex	Amount	Date(s) Received:	Comments:
CDBG 75	5 <b>0,000</b> 1	No				
CAP 1,00	0,000	No				
SGRANT 1,00	0,000	No				
DOT 1,00	0,000	No				
DOT 27	2,709	Yes	272,709	272,709	2015-2019	
DOT 25	56,503	Yes	256,503	256,503	2015	
CAP 63	<b>30,000</b>	Yes	630,000		2019	
	0	No				
Totals 4,90	9,212	1,	159,212	529,212		

	-	nfrastructure	ICIP Capital Pro					
Year/Rank: 2022-001	Prior	ity: High	Class:		novate/Repair			
Project Budget:					L Costs Not Yet Funde	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	No	0	0	0	0	0	0	0
Easement & Rights of Wa	y No	0	50,000	0	0	0	0	50,000
Acquisition	No	0	0	0	0	0	0	0
Archaeological Studies	No	0	0	0	0	0	0	0
Environmental Studies	No	0	0	0	0	0	0	0
Planning	No	50,000	50,000	0	0	0	0	100,000
Design (Engr./Arch.)	No	113,000	80,000	0	0	0	0	193,000
Construction	No	996,212	820,000	0	0	0	0	1,816,212
Furnishing/Equipment/Ve	hicles No	0	0	0	0	0	0	0
TOTAL		1,159,212	1,000,000	0	0	0	0	2,159,212
Amount No	ot Yet Funded	1,000,000						
	ot Yet Funded	1,000,000						
PHASING BUDGET								
PHASING BUDGET			Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET			Alone: No	Multi-Pha	sed: Yes	Other (Wtr Rights,		
PHASING BUDGET			Alone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET Can this project be phase	d? Yes	Phasing: Stand A						o Complete 18
PHASING BUDGET Can this project be phase Phase:	d? Yes Amount	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phase Phase: 1	d? Yes Amount 180,000	Phasing: Stand A Plan Yes	Design Yes	Construct No	Furnish/Equip No	Easements, Acq) Yes		18
PHASING BUDGET Can this project be phase Phase: 1 2	d? Yes Amount 180,000 820,000	Phasing: Stand A Plan Yes No	Design Yes No	Construct No Yes	Furnish/Equip No No	Easements, Acq) Yes No		18 6
PHASING BUDGET Can this project be phase Phase: 1 2 3	d? Yes Amount 180,000 820,000 0	Phasing: Stand A Plan Yes No No	Design Yes No No	Construct No Yes No	Furnish/Equip No No No	Easements, Acq) Yes No No		18 6 0
PHASING BUDGET Can this project be phase Phase: 1 2 3 4	d? Yes Amount 180,000 820,000 0 0	Phasing: Stand A Plan Yes No No No No	Design Yes No No No	Construct No Yes No No	Furnish/Equip No No No No	Easements, Acq) Yes No No No		18 6 0 0
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5 TOTAL	d? Yes Amount 180,000 820,000 0 0 0 1,000,000	Phasing: Stand A Plan Yes No No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No No	Easements, Acq) Yes No No No		18 6 0 0
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5	d? Yes Amount 180,000 820,000 0 0 1,000,000 t/agency budgeted fo	Phasing: Stand A Plan Yes No No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No	Easements, Acq) Yes No No No		18 6 0 0
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5 TOTAL Has your local governmen Explanation if	d? Yes Amount 180,000 820,000 0 0 1,000,000 t/agency budgeted for not:	Phasing: Stand A Plan Yes No No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No No	Easements, Acq) Yes No No No		18 6 0 0
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5 TOTAL Has your local governmen	d? Yes Amount 180,000 820,000 0 0 1,000,000 t/agency budgeted for not: BUDGET	Phasing: Stand A Plan Yes No No No or operating expenses for YEAR 1	Design Yes No No No or the project when i	Construct No Yes No No No	Furnish/Equip No No No No Yes	Easements, Acq) Yes No No No No	# Mos to	18 6 0 0

Year/Rank:       2022-001       Priority:       High       Class:       Renovate/Repair         Does the project lower out-year operating costs?       No       Explanation:
Entities who will assume the following responsibilities for this project:         Fiscal Agent:       Own:       Operate:       Own Land:       Own Asset:       Own A         Village of Hatch       Village       Village<
Fiscal Agent: Own: Operate: Own Land: Own Asset: Own Asset: Own Asset:   Village of Hatch   Vas Yes Yes Yes Yes Yes   More detailed information or project: (a) How many years is the requested project expected to be in use before needing renovation/repair or replacement? 16 years or (b) Has the project naecessary to address population or client growth, and if so will it provide services to that population? Yes (d) Regionalism: Does the project Use the return itself? No
Village of Hatch       Village of Hatch <th< td=""></th<>
Lease/operating agreement in place?       Yes       Yes       Yes       Yes         Yes       Yes       Yes       Yes       Yes         More detailed information on project.       (a) How many years is the requested project expected to be in use before needing renovation/repair or replacement?       16 years or         (b) Has the project had public input and buy-in?       Yes         (c) Is the project necessary to address population or client growth, and if so will it provide services to that population or clientele?       Yes         (d) Regionalism: Does the project directly benefit an entity other than itself?       No
YesYesYesMore detailed information on project.(a) How many years is the requested project expected to be in use before needing renovation/repair or replacement?16 years or(b) Has the project had public input and buy-in?Yes(c) Is the project necessary to address population or client growth, and if so will it provide services to that population or clientele?Yes(d) Regionalism: Does the project directly benefit an entity other than itself?No
More detailed information on project. (a) How many years is the requested project expected to be in use before needing renovation/repair or replacement? 16 years or (b) Has the project had public input and buy-in? Yes (c) Is the project necessary to address population or client growth, and if so will it provide services to that population or clientele? Yes (d) Regionalism: Does the project directly benefit an entity other than itself? No
<ul> <li>(a) How many years is the requested project expected to be in use before needing renovation/repair or replacement? 16 years or</li> <li>(b) Has the project had public input and buy-in? Yes</li> <li>(c) Is the project necessary to address population or client growth, and if so will it provide services to that population or clientele? Yes</li> <li>(d) Regionalism: Does the project directly benefit an entity other than itself? No</li> </ul>
(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
<b>Explanation:</b> The Village Clerk will oversee the construction and completion of this project.
(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No Explanation:
(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
<b>Explanation:</b> Approximately 1,648 residents will benefit from street, drainage, and bridge improvements.

Explanation:

## **ICIP Capital Project Description**

Year/Rank: 2022-002	Priority: High	Class:	New	
Project Title: Utility	Improvements	Type/Subtype:	Other - Utilities	s (publicly owned)
Contact Name: Elizabe	th Porras	<b>Contact Phone:</b>	(575) 267-5216	Contact E-mail: eporras@villageofhatch.org
Total project cost:	2,275,500			Proposed project start date: July 2021
Project Location:	Unserved areas within the Village of Hatch including I Hatch, NM 87937	NW Herrera Road an	nd Placitas	Latitude: 323956.38N Longitude: 1070912W
Legislative Language:	To acquire easements and rights of way, conduct envir and wastewater system improvements, including lines		0 /1	olan, design, construct, purchase, install, and equip water atch in Dona Ana County.
Scope of Work:	to unserved residents including equipment and appurt This project will connect residents to sewer service and This project will replace old lines and loop lines. This	enances. This project l extend water servic project will also inclu PER that is being fin	will extend water to those resident de new meters, wa	olan, design, and construct water and sewer line extensions r and sewer to unserved areas within the Village limits. ts who still do not have access to the public water supply. ater storage tanks, and related equipment. The Village e of Hatch will follow policies and procedures and comply

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CDBG	750,000	No				
CAP	2,000,000	No				
SGRANT	2,000,000	No				
SLOAN	2,000,000	No				
САР	275,500	Yes	275,500	275,500	2016	
NMFA	37,500	Yes	37,500			NMFA planning grant.
LFUNDS	12,500	Yes	12,500			Local matching funds.
	0	No				
Totals	7,075,500		325,500	275,500		

		]	CIP Capital Pro	ject Descript	ion			
Year/Rank: 2022-002	Prior	rity: High	Class:	n Ne				
Project Budget:				Estimate	d Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way		0	50,000	0	0	0	0	50,000
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	No	0	12,500	0	0	0	0	12,500
Environmental Studies	No	0	12,500	0	0	0	0	12,500
Planning	No	0	30,000	0	0	0	0	30,000
Design (Engr./Arch.)	No	0	125,000	0	0	0	0	125,000
Construction	No	0	1,270,000	500,000	0	0	0	1,770,000
Furnishing/Equipment/Vel	nicles No	275,500	0	0	0	0	0	275,500
TOTAL		275,500	1,500,000	500,000	0	0	0	2,275,500
		2 000 000						
Amount No	t Yet Funded	2,000,000						
	t Yet Funded	2,000,000						
Amount No <u>PHASING BUDGET</u> Can this project be phased			Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET Can this project be phased	l? Yes	Phasing: Stand A				Other (Wtr Rights,		
PHASING BUDGET			Mone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos t	o Complete
PHASING BUDGET Can this project be phased	l? Yes	Phasing: Stand A				· · · · · · · · · · · · · · · · · · ·	# Mos t	o Complete 24
PHASING BUDGET Can this project be phased Phase:	l? Yes Amount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos t	
PHASING BUDGET Can this project be phased Phase: 1	l? Yes Amount 1,500,000	Phasing: Stand A Plan Yes	Design Yes	Construct Yes	Furnish/Equip No	Easements, Acq) Yes	# Mos t	24
PHASING BUDGET Can this project be phased Phase: 1 2	I? Yes Amount 1,500,000 500,000	Phasing: Stand A Plan Yes No	Design Yes No	Construct Yes Yes	Furnish/Equip No No	Easements, Acq) Yes No	# Mos t	24 6
PHASING BUDGET Can this project be phased Phase: 1 2 3	I? Yes Amount 1,500,000 500,000 0	Phasing: Stand A Plan Yes No No	Design Yes No No	Construct Yes Yes No	Furnish/Equip No No No	Easements, Acq) Yes No No	# Mos t	24 6 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4	I? Yes Amount 1,500,000 500,000 0 0	Phasing: Stand A Plan Yes No No No No	Design Yes No No No	Construct Yes Yes No No	Furnish/Equip No No No No	Easements, Acq) Yes No No No	# Mos t	24 6 0 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL	I? Yes Amount 1,500,000 500,000 0 0 0 2,000,000	Phasing: Stand A Plan Yes No No No No No No	Design Yes No No No No	Construct Yes Yes No No No	Furnish/Equip No No No No No	Easements, Acq) Yes No No No	# Mos t	24 6 0 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5	1? Yes          Amount         1,500,000         500,000         0         0         2,000,000	Phasing: Stand A Plan Yes No No No No No No	Design Yes No No No No	Construct Yes Yes No No No	Furnish/Equip No No No No	Easements, Acq) Yes No No No	# Mos t	24 6 0 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government	Yes         Amount         1,500,000         0         0         0         2,000,000         /agency budgeted for         hot:	Phasing: Stand A Plan Yes No No No No No No	Design Yes No No No No	Construct Yes Yes No No No	Furnish/Equip No No No No No	Easements, Acq) Yes No No No	# Mos t	24 6 0 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government Explanation if r	Yes         Amount         1,500,000         500,000         0         2,000,000         /agency budgeted for         hot:         BUDGET	Phasing: Stand A Plan Yes No No No No or operating expenses for YEAR 1	Design Yes No No No or the project when it	Construct Yes Yes No No No	Furnish/Equip No No No No Yes	Easements, Acq) Yes No No No No		24 6 0 0

ICIP Capital Project Description							
Year/Rank: 2022-002	Priority: Hig	gh	Class: New				
Does the project lower out-y	vear operating costs? N	o Explanation:					
Entities who will assume the	e following responsibilities fo	or this project:					
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	Own Asset:	Own Asset:		
Village of Hatch	Village of Hatch	Village of Hatch	Village of Hatch	Village of Hatch	Village of Hatch		
Lease/operating agreement	in place?						
Yes	Yes		Yes	Yes	Yes		
(b) Has the project had pub	blic input and buy-in?	Yes	enovation/repair or replaceme provide services to that popula				
<ul><li>(b) Has the project had pub</li><li>(c) Is the project necessary</li></ul>	blic input and buy-in?	Yes ent growth, and if so will it p	provide services to that popula				
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> </ul>	blic input and buy-in? to address population or clio project directly benefit an en	Yes ent growth, and if so will it p ntity other than itself? No	provide services to that popula	ation or clientele? Yes			
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mee</li> </ul>	blic input and buy-in? to address population or clic project directly benefit an en chanisms built in that would	Yes ent growth, and if so will it p ntity other than itself? No	provide services to that popula p and completion of the project	ation or clientele? Yes			
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mec Explanation: The second secon</li></ul>	blic input and buy-in? to address population or clic project directly benefit an en chanisms built in that would he Village Clerk will oversed	Yes ent growth, and if so will it p ntity other than itself? No ensure timely construction a e the construction and compl	provide services to that popula p and completion of the project	ation or clientele? Yes on budget? Yes	0		
<ul> <li>(b) Has the project had public (c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mec Explanation: The There over the temporal Explanation: The temporal Explanation:</li> </ul>	blic input and buy-in? to address population or clic project directly benefit an en chanisms built in that would he Village Clerk will oversed ry construction jobs associat	Yes ent growth, and if so will it p ntity other than itself? No ensure timely construction a e the construction and compl	provide services to that popula o and completion of the project etion of this project. e project maintain or advance	ation or clientele? Yes on budget? Yes	0		

	Infrastructure Capital	l Improvemer	nt Plan FY 2	022-2026			
ICIP Capital Project Description							
Year/Rank: 2022-003	Priority: High	Class:	Renovate/Repair	r			
Project Title: Parks a	and Recreation	Type/Subtype:	Facilities - Other	r			
Contact Name: Elizabe	th Porras	<b>Contact Phone:</b>	(575) 267-5216	Contact E-mail: eporras@villageofhatch.org			
Total project cost:	400,000			Proposed project start date: July 2021			
Project Location:	Downtown Hatch Hatch, NM 87937			Latitude: 323956.38N Longitude: 1070912W			
Legislative Language:	To conduct archaeological and environmental studies, County.	plan, design, constru	ict, purchase, instal	ll, and equip parks for the Village of Hatch in Dona Ana			
Scope of Work:	County. The land for the parks has been acquired. Up studies, design, construct, purchase, install, and equip Amenities may include but not be limited to benches, l	on funding availabili the parks. Equipmer ighting, trash recepta Village of Hatch Con	ty, the Village will f at to provide park a acles, shade structu	· ·			

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
FGRANT	400,000	No				
NMFA	400,000	No				
CDBG	400,000	No				
CAP	400,000	No				
SGRANT	400,000	No				
CDBG	50,000	Yes				Pending official award.
	0	No				
	0	No				
Totals	2,050,000		0	0		

		I	CIP Capital Pro	niect Descripti	an FY 2022-			
Year/Rank: 2022-003	Prior	ity: High	Class:	-	novate/Repair			
Project Budget:				Estimated	l Costs Not Yet Funde	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total I	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of W		0	0	0	0	0	0	
Acquisition	Yes	0	0	0	0	0	0	
Archaeological Studies	No	0	5,000	0	0	0	0	5,000
Environmental Studies	No	0	5,000	0	0	0	0	5,000
Planning	No	0	50,000	0	0	0	0	50,000
Design (Engr./Arch.)	No	0	20,000	0	0	0	0	20,000
Construction	No	0	260,000	0	0	0	0	260,000
Furnishing/Equipment/V	vehicles No	0	60,000	0	0	0	0	60,000
FOTAL		0	400,000	0	0	0	0	400,000
		100.000						
Amount N	Not Yet Funded	400,000						
Amount N PHASING BUDGET	lot Yet Funded	400,000						
		,	lone: No	Multi-Phas	sed: Yes			
PHASING BUDGET		,	lone: No	Multi-Phas		Other (Wtr Rights,		
PHASING BUDGET		,	lone: No Design	Multi-Phas Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		) Complete
PHASING BUDGET Can this project be phas	sed? Yes	Phasing: Stand A						) Complete 9
PHASING BUDGET Can this project be phas Phase:	eed? Yes Amount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		•
PHASING BUDGET Can this project be phas Phase: 1	sed? Yes Amount 50,000	Phasing: Stand A Plan Yes	Design No	Construct	Furnish/Equip No	Easements, Acq) No		9
PHASING BUDGET Can this project be phas Phase: 1 2	eed? Yes Amount 50,000 350,000	Phasing: Stand A Plan Yes No	Design No Yes	Construct No Yes	Furnish/Equip No Yes	Easements, Acq) No Yes		9 12
PHASING BUDGET Can this project be phas Phase: 1 2 3	eed? Yes Amount 50,000 350,000 0	Phasing: Stand A Plan Yes No No	Design No Yes No	Construct No Yes No	Furnish/Equip No Yes No	Easements, Acq) No Yes No		9 12 0
PHASING BUDGET Can this project be phas Phase: 1 2 3 4	eed? Yes Amount 50,000 350,000 0 0	Phasing: Stand A Plan Yes No No No	Design No Yes No No	Construct No Yes No No	Furnish/Equip No Yes No No	Easements, Acq) No Yes No No		9 12 0 0
PHASING BUDGET Can this project be phas Phase: 1 2 3 4 5 TOTAL Has your local governme	eed? Yes Amount 50,000 350,000 0 0 0 400,000 ent/agency budgeted fo	Phasing: Stand A Plan Yes No No No No No	Design No Yes No No No	Construct No Yes No No No	Furnish/Equip No Yes No No	Easements, Acq) No Yes No No		9 12 0 0
PHASING BUDGET Can this project be phas Phase: 1 2 3 4 5 TOTAL	eed? Yes Amount 50,000 350,000 0 0 0 400,000 ent/agency budgeted fo	Phasing: Stand A Plan Yes No No No No No	Design No Yes No No No	Construct No Yes No No No	Furnish/Equip No Yes No No No	Easements, Acq) No Yes No No		9 12 0 0
PHASING BUDGET Can this project be phas Phase: 1 2 3 4 5 TOTAL Has your local governme Explanation it	eed? Yes Amount 50,000 350,000 0 0 0 400,000 ent/agency budgeted fo f not:	Phasing: Stand A Plan Yes No No No No No	Design No Yes No No No	Construct No Yes No No No	Furnish/Equip No Yes No No No	Easements, Acq) No Yes No No		9 12 0 0
PHASING BUDGET Can this project be phas Phase: 1 2 3 4 5 TOTAL Has your local governme	eed? Yes Amount 50,000 350,000 0 0 400,000 ent/agency budgeted fo f not: G BUDGET	Phasing: Stand A Plan Yes No No No No Tr operating expenses for YEAR 1	Design No Yes No No r the project when i	Construct No Yes No No No	Furnish/Equip No Yes No No No	Easements, Acq) No Yes No No No	# Mos to	9 12 0 0

		ICIP Capita	l Project Description		
Year/Rank: 2022-003	Priority: High	(	Class: Renovate	/Repair	
Does the project lower out-	year operating costs? No	Explanation:			
Entities who will assume th	e following responsibilities for	this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	<b>Own Asset:</b>
Village of Hatch	Village of Hatch	Village of Hatch	Village of Hatch	Village of Hatch	Village of Hatch
Lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
	blic input and buy-in? 7 to address population or clien	Yes t growth, and if so will it p	rovide services to that popula	ation or clientele? Yes	
		t growth, and if so will it p		ation or clientele? Yes	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight meeting</li> </ul>	v to address population or clien	t growth, and if so will it p y other than itself? No sure timely construction a	nd completion of the project		
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight measurements</li> <li>(f) Other than the temporal</li> </ul>	to address population or clien project directly benefit an entit chanisms built in that would en	t growth, and if so will it p y other than itself? No sure timely construction a he construction and compl l with the project, does the	nd completion of the project etion of this project. project maintain or advance	on budget? Yes the region's economy? Ye	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight measurements</li> <li>(f) Other than the tempora Explanation: T</li> </ul>	v to address population or client project directly benefit an entit chanisms built in that would en The Village Clerk will oversee th ary construction jobs associated	t growth, and if so will it p y other than itself? No sure timely construction a he construction and compl l with the project, does the lization of downtown and	nd completion of the project etion of this project. project maintain or advance will provide a quality of life a	on budget? Yes the region's economy? Ye	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight mean Explanation: T</li> <li>(f) Other than the tempora Explanation: T</li> <li>(g) Does the project beneficial temporal for the temporal for temporal for temporal for temporal for temporal for</li></ul>	v to address population or client project directly benefit an entit chanisms built in that would en The Village Clerk will oversee th ary construction jobs associated This project is part of the revita	t growth, and if so will it p y other than itself? No sure timely construction a he construction and compl l with the project, does the lization of downtown and d region, district or politic	nd completion of the project etion of this project. project maintain or advance will provide a quality of life a al subdivision? Yes	on budget? Yes the region's economy? Ye	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period of the explanation:</li> <li>(e) Are there oversight mean explanation: T</li> <li>(f) Other than the temporane explanation: T</li> <li>(g) Does the project benefine explanation: A</li> <li>(h) Does the project elimining</li> </ul>	v to address population or client project directly benefit an entit chanisms built in that would en The Village Clerk will oversee th ary construction jobs associated This project is part of the revita t all citizens within a recognize	t growth, and if so will it p sy other than itself? No sure timely construction a he construction and compl l with the project, does the lization of downtown and d region, district or politic vill benefit from downtown ealth and/or safety that in	nd completion of the project etion of this project. project maintain or advance will provide a quality of life a al subdivision? Yes 1 park improvements. umediately endangers occupat	on budget? Yes the region's economy? Ya menity for residents and busi	nesses.

## **ICIP Capital Project Description**

		1 3	L	
Year/Rank: 2022-004	Priority: High	Class:	Renovate/Repair	r
Project Title: Placitas	Arroyo Improvements	Type/Subtype:	Water - Storm/S	urface Water Control
Contact Name: Elizabe	th Porras	<b>Contact Phone:</b>	(575) 267-5216	Contact E-mail: eporras@villageofhatch.org
Total project cost:	4,050,000			Proposed project start date: July 2021
Project Location:	601 Highway 187 Hatch, NM 87937			Latitude: 323942.22N Longitude: 1071021.77
Legislative Language:	To acquire easements, rights of way, and land, survey the Placitas Arroyo, including legal and title company			ntal studies, plan, design, and construct improvements to na County.
Scope of Work:	To conduct archaeological and environmental studies, company fees, for the Village of Hatch. The improver concrete, and straightening it out. These improvement acquired the necessary easements. The project is appr	nents will include rais its will help convey sto	ing the banks of the orm water and prev	e Placitas Arroyo, removing the silt, lining it with

policies and procedures and comply with the NM procurement code to complete the project.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	500,000	Yes	500,000	500,000	2014	Cleared out the Arroyo.
NMFA	50,000	Yes	50,000	50,000	2015	Planning study.
CAP	1,000,000	No				
FGRANT	1,000,000	No				
SGRANT	1,000,000	No				
FGRANT	1,000,000	No				
CDBG	750,000	No				
	0	No				
Totals	5,300,000		550,000	550,000		

				· (D · )	•			
			CIP Capital Pro	-				
Year/Rank: 2022-004	Prior	ity: High	Class:	Ro	enovate/Repair			
Project Budget:				Estimate	d Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	0
Casement & Rights of Way	Yes	0	0	0	0	0	0	0
cquisition	No	0	300,000	0	0	0	0	300,000
Archaeological Studies	No	0	20,000	0	0	0	0	20,000
<b>Environmental Studies</b>	No	0	30,000	0	0	0	0	30,000
Planning	No	250,000	0	0	0	0	0	250,000
Design (Engr./Arch.)	No	50,000	450,000	0	0	0	0	500,000
Construction	No	250,000	700,000	1,000,000	1,000,000	0	0	2,950,000
Furnishing/Equipment/Veh	icles No	0	0	0	0	0	0	0
TOTAL		550,000	1,500,000	1,000,000	1,000,000	0	0	4,050,000
		3,500,000	lone: No	Multi Pho	sod: Vos			
PHASING BUDGET		, ,	llone: No	Multi-Pha	sed: Yes	Other (Wtr Rights		
PHASING BUDGET		, ,	Alone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased Phase:	? Yes	Phasing: Stand A						o Complete 12
PHASING BUDGET Can this project be phased Phase:	Yes Amount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased Phase: 1 2	Yes Amount	Phasing: Stand A Plan Yes	Design Yes	Construct Yes	Furnish/Equip No	Easements, Acq) Yes		12
PHASING BUDGET Can this project be phased Phase: 1 2	Yes Amount 1,500,000	Phasing: Stand A Plan Yes No	Design Yes No	Construct Yes Yes	Furnish/Equip No No	Easements, Acq) Yes No		12 6
PHASING BUDGET Can this project be phased Phase: 1 2 3	Yes Amount 1,500,000 1,000,000	Phasing: Stand A Plan Yes No No	Design Yes No No	Construct Yes Yes Yes	Furnish/Equip No No No	Easements, Acq) Yes No No		12 6 6
PHASING BUDGET Can this project be phased Phase: 1	? Yes       Amount       1,500,000       1,000,000       0	Phasing: Stand A Plan Yes No No No	Design Yes No No No	Construct Yes Yes Yes No	Furnish/Equip No No No No	Easements, Acq) Yes No No No		12 6 6 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL	? Yes       Amount       1,500,000       1,000,000       1,000,000       0       3,500,000       agency budgeted for	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct Yes Yes Yes No No	Furnish/Equip No No No No	Easements, Acq) Yes No No No		12 6 6 0
PHASING BUDGET Can this project be phased Phase: 1	? Yes          Amount         1,500,000         1,000,000         0         3,500,000         agency budgeted for         ot:	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct Yes Yes Yes No No	Furnish/Equip No No No No No	Easements, Acq) Yes No No No		12 6 6 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL 2 Has your local government/	? Yes       Amount       1,500,000       1,000,000       1,000,000       0       3,500,000       agency budgeted for       ot:       UDGET	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No r the project when	Construct Yes Yes No No	Furnish/Equip No No No No Yes	Easements, Acq) Yes No No No No	# Mos to	12 6 6 0

		ICIP Capita	l Project Description		
Year/Rank: 2022-004	Priority: H	ligh	Class: Renovate	/Repair	
Does the project lower out-y	year operating costs?	No Explanation:			
Entities who will assume the	e following responsibilities	s for this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	Own Asset:	<b>Own Asset:</b>
Village of Hatch	Village of Hatch	Village of Hatch	Village of Hatch	Village of Hatch	Village of Hatch
Lease/operating agreement i	in place?				
Yes	Yes		Yes	Yes	Yes
(a) How many years is the r (b) Has the project had pub	requested project expected	l to be in use before needing ro Yes client growth, and if so will it p			
<ul><li>(a) How many years is the r</li><li>(b) Has the project had pub</li></ul>	requested project expected blic input and buy-in? to address population or o	Yes client growth, and if so will it p	provide services to that popul		
<ul> <li>(a) How many years is the r</li> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> </ul>	requested project expected blic input and buy-in? to address population or o project directly benefit an	Yes client growth, and if so will it p	provide services to that popul	ation or clientele? Yes	
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mec</li> </ul>	requested project expected olic input and buy-in? to address population or o project directly benefit an hanisms built in that wou	Yes client growth, and if so will it j entity other than itself? No	provide services to that popul p and completion of the project	ation or clientele? Yes	
<ul> <li>(a) How many years is the r</li> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mech</li> <li>Explanation: The second second</li></ul>	requested project expected olic input and buy-in? to address population or o project directly benefit an hanisms built in that wou he Village Clerk will overs	Yes client growth, and if so will it p entity other than itself? No ld ensure timely construction a	provide services to that popul o and completion of the project etion of this project.	ation or clientele? Yes on budget? Yes	es
<ul> <li>(a) How many years is the r</li> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mec Explanation: Th</li> <li>(f) Other than the temporar</li> </ul>	requested project expected olic input and buy-in? to address population or o project directly benefit an hanisms built in that would be Village Clerk will overs ry construction jobs assoc	Yes client growth, and if so will it p entity other than itself? No ld ensure timely construction a see the construction and compl	provide services to that popul o and completion of the project detion of this project. e project maintain or advance	ation or clientele? Yes on budget? Yes the region's economy? Ye	es
<ul> <li>(a) How many years is the r</li> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p <ul> <li>Explanation:</li> </ul> </li> <li>(e) Are there oversight mechanism: The sequence of the sequenc</li></ul>	requested project expected olic input and buy-in? to address population or o project directly benefit an hanisms built in that would be Village Clerk will overs ry construction jobs assocc his project will prevent fu	Yes client growth, and if so will it p entity other than itself? No ld ensure timely construction a see the construction and compl iated with the project, does the	provide services to that popul o and completion of the project detion of this project. e project maintain or advance Hatch and promote economic	ation or clientele? Yes on budget? Yes the region's economy? Ye	es

#### **ICIP Capital Project Description**

	-	•	•
Year/Rank: 2022-005	Priority: High	Class:	Renovate/Repair
Project Title: Municij	pal Building Parking Lot Improvements	Type/Subtype:	Facilities - Other
Contact Name: Elizabet	th Porras	<b>Contact Phone:</b>	(575) 267-5216 Contact E-mail: eporras@villageofhatch.org
Total project cost:	1,300,000		Proposed project start date: July 2021
<b>Project Location:</b>	520 E. Hall Hatch, NM 87937		Latitude: 323935.68N Longitude: 1070827.28
Legislative Language:	To plan, design, construct, purchase, and equip parking	g lot improvements f	for municipal buildings for the Village of Hatch in Dona Ana County.
Scope of Work:	To design and construct parking lot improvements for	municipal buildings i	including the senior center, library, municipal building, community center,

and museum. The Village of Hatch will follow policies and procedures and comply with the NM procurement code to complete the project.

	Funding	Applied	Amount	Amount	Date(s)	
Funding Sources:	Amount	for?	Secured	Expended to Date	Received:	Comments:
CAP	200,000	No				
SGRANT	200,000	No				
SLOAN	200,000	No				
FGRANT	1,100,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	1,700,000		0	0		

	1	Infrastructure	Capital Impl ICIP Capital Pro			-2020		
Year/Rank: 2022-00	)5 Prior	rity: High	Class:	-	enovate/Repair			
Project Budget:		ingi ingi	Ciuss.					
rioject Budget.					d Costs Not Yet Fund			
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of	of Way N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studi	ies N/A	0	0	0	0	0	0	0
Environmental Studi	ies N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	5,000	0	0	0	0	5,000
Construction	No	0	195,000	1,100,000	0	0	0	1,295,000
Furnishing/Equipme	nt/Vehicles N/A	0	0	0	0	0	0	0
TOTAL		0	200,000	1,100,000	0	0	0	1,300,000
Amou	int Not Yet Funded	1,300,000						
	-							
PHASING BUDGET	2							
PHASING BUDGET Can this project be	_	Phasing: Stand A	Alone: No	Multi-Pha	sed: Yes			
	_	Phasing: Stand A	Alone: No	Multi-Pha	sed: Yes	Other (Wtr Rights,		
	_	Phasing: Stand A Plan	Alone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos te	o Complete
Can this project be	phased? Yes Amount						# Mos to	o Complete 6
Can this project be	phased? Yes	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos te	-
Can this project be p Phase: 1	phased? Yes Amount 200,000	Plan No	Design No	Construct Yes	Furnish/Equip No	Easements, Acq) No	# Mos ta	6
Can this project be p Phase: 1 2	phased? Yes Amount 200,000 1,100,000	Plan No No	Design No No	Construct Yes Yes	Furnish/Equip No No	Easements, Acq) No No	# Mos te	6 12
Can this project be p Phase: 1 2 3	phased? Yes Amount 200,000 1,100,000 0	Plan No No No	Design No No No	Construct Yes Yes No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos te	6 12 0
Can this project be p Phase: 1 2 3 4	phased? Yes Amount 200,000 1,100,000 0 0	Plan No No No No	Design No No No No	Construct Yes Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	6 12 0 0
Can this project be p Phase: 1 2 3 4 5 TOTAL	phased? Yes Amount 200,000 1,100,000 0 0 0 1,300,000	Plan No No No No No	Design No No No No No	Construct Yes Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos ta	6 12 0 0
Can this project be p Phase: 1 2 3 4 5 TOTAL	phased? Yes Amount 200,000 1,100,000 0 0 0 1,300,000 nment/agency budgeted for	Plan No No No No No	Design No No No No No	Construct Yes Yes No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	6 12 0 0
Can this project be p Phase: 1 2 3 4 5 TOTAL Has your local gover	phased? Yes Amount 200,000 1,100,000 0 0 0 1,300,000 nment/agency budgeted for ion if not:	Plan No No No No No	Design No No No No No	Construct Yes Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	6 12 0 0
Can this project be p Phase: 1 2 3 4 5 TOTAL Has your local gover Explanati ANNUAL OPERAT	phased? Yes Amount 200,000 1,100,000 0 0 0 1,300,000 1,300,000 nment/agency budgeted for in if not: TING BUDGET	Plan No No No No or operating expenses fo YEAR 1	Design No No No No Or the project when YEAR 2	Construct Yes Yes No No No it is completed? YEAR 3	Furnish/Equip No No No No Yes YEAR 4	Easements, Acq) No No No No YEAR 5	TOTAL	6 12 0 0
Can this project be p Phase: 1 2 3 4 5 TOTAL Has your local gover Explanati ANNUAL OPERAT	phased? Yes Amount 200,000 1,100,000 0 0 1,300,000 nment/agency budgeted for on if not: CING BUDGET Expenses plus Debt Service	Plan No No No No or operating expenses fo YEAR 1	Design No No No No Or the project when YEAR 2 120,000	Construct Yes Yes No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		6 12 0 0

		ICIP Capita	l Project Description		
Year/Rank: 2022-005	Priority: High	-	Class: Renovate	/Repair	
Does the project lower out-	year operating costs? No	Explanation:			
Entities who will assume th	e following responsibilities for	this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	<b>Own Asset:</b>	Own Asset:
Village of Hatch	Village of Hatch	Village of Hatch	Village of Hatch	Village of Hatch	Village of Hatch
Lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
<ul><li>(b) Has the project had pull</li><li>(c) Is the project necessary</li></ul>	blic input and buy-in? to address population or client	Yes t growth, and if so will it p	provide services to that popula	ation or clientele? Yes	
(c) Is the project necessary		t growth, and if so will it p		ation or clientele? Yes	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the performance of t</li></ul>	to address population or client	t growth, and if so will it p y other than itself? No sure timely construction a	) and completion of the project		
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight med Explanation: T</li> </ul>	to address population or client project directly benefit an entit chanisms built in that would en	t growth, and if so will it p y other than itself? No sure timely construction a he construction and compl	nd completion of the project etion of this project.	on budget? Yes	0
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight med Explanation: T</li> <li>(f) Other than the tempora Explanation:</li> </ul>	to address population or client project directly benefit an entit chanisms built in that would en he Village Clerk will oversee th	t growth, and if so will it p y other than itself? No sure timely construction a he construction and compl l with the project, does the	ond completion of the project etion of this project. e project maintain or advance	on budget? Yes	0
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight med Explanation: T</li> <li>(f) Other than the tempora Explanation:</li> <li>(g) Does the project benefit</li> </ul>	to address population or client project directly benefit an entit chanisms built in that would en he Village Clerk will oversee th ry construction jobs associated	t growth, and if so will it p y other than itself? No sure timely construction a he construction and compl l with the project, does the d region, district or politic	ond completion of the project etion of this project. e project maintain or advance cal subdivision? Yes	on budget? Yes	0
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period of the explanation:</li> <li>(e) Are there oversight mean explanation:</li> <li>(f) Other than the temporane explanation:</li> <li>(g) Does the project benefitient explanation:</li> <li>(h) Does the project elimination:</li> </ul>	to address population or client project directly benefit an entit chanisms built in that would en he Village Clerk will oversee th ry construction jobs associated t all citizens within a recognize	t growth, and if so will it p y other than itself? No sure timely construction a he construction and compl l with the project, does the d region, district or politic vill benefit from municipal ealth and/or safety that in	and completion of the project etion of this project. project maintain or advance cal subdivision? Yes I parking lot improvements. umediately endangers occupat	on budget? Yes the region's economy? No	

Hatch / Entity Code:07002

#### **ICIP Capital Project Description**

			I	
Year/Rank: 2022-001	Priority: High	Class:	Replace Existing	
Project Title: Joe Ha	rvey Blvd. Improvements	Type/Subtype:	Transportation - H	Highways/Roads/Bridges
Contact Name: Kevin I	Robinson/Julia Henry	<b>Contact Phone:</b>	(575) 397-9232	Contact E-mail: krobinson@hobbsnm.org; jhenry@ho
Total project cost:	8,275,000		]	Proposed project start date: 1/1/2021
<b>Project Location:</b>	Joe Harvey Blvd. Hobbs, NM 88240		]	Latitude: 32°44'24.67 Longitude: 103°8'52.49
Legislative Language:	To plan, design and construct improvements on Joe Ha	rvey Blvd., for the C	ity of Hobbs, New M	fexico in Lea County.
Scope of Work:	Plan, design and construct Joe Harvey Improvements b sewer line providing crucial service to the citizens of He			

Secured and Potential Funding Budget:

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
LFUNDS	775,000	No	775,000	Expended to Dute		commenter
LGRANT	5,000,000	No				
NMED	1,500,000	No				
LFUNDS	1,000,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	8,275,000		775,000	0		

City of Hobbs will follow policies and procedures and comply with the NM Procurement Code.

		nfrastructure (	CIP Capital Pro					
Year/Rank: 2022-001	Prior	ity: High	Class:	· ·	eplace Existing			
Project Budget:				Estimate	d Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	No	75,000	0	0	0	0	0	75,00
Design (Engr./Arch.)	No	700,000	0	0	0	0	0	700,00
Construction	No	0	7,500,000	0	0	0	0	7,500,00
Furnishing/Equipment/Vehicl	es N/A	0	0	0	0	0	0	
TOTAL		775,000	7,500,000	0	0	0	0	8,275,00
Amount Not Y	et Funded	7,500,000						
	No		llone: No	Multi-Pha	sed: No			
PHASING BUDGET Can this project be phased? Phase:	No		Llone: No Design	Multi-Pha Construct	ised: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos 1	o Complete
Can this project be phased? Phase:	Amount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos t	-
Can this project be phased?	Amount 0	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No	# Mos	o Complete 0 0
Can this project be phased? Phase: 1	Amount	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos t	0
Can this project be phased? Phase: 1 2	Amount 0 0	Phasing: Stand A Plan No No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos t	0 0 0
Can this project be phased? Phase: 1 2	Amount 0 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos	0 0
Can this project be phased? Phase: 1 2 3 4	Amount 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5	Amount 0 0 0 0 0 0 ency budgeted fo	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos t	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	Amount 0 0 0 0 0 0 ency budgeted fo will budget up	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to the second sec	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not:	Amount 0 0 0 0 0 ency budgeted fo will budget up DGET	Phasing: Stand A Plan No No No No No No Tr operating expenses for on completion YEAR 1	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0

		ICIP Capi	tal Project Description		
Year/Rank: 2022-001	Priority:	High	Class: Replace	Existing	
Does the project lower ou	it-year operating costs?		ormally, the City only jets our apping heavy solids and requi		eterioration of the existing sewer is to ensure proper flow
Entities who will assume	the following responsibilit	ies for this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	Own Asset:
City of Hobbs	City of Hobbs	City of Hobbs	City of Hobbs	City of Hobbs	City of Hobbs
Lease/operating agreeme	nt in place?				
Yes	Yes		Yes	Yes	Yes
(c) Is the project necessa		Yes r client growth, and if so will i n entity other than itself?	t provide services to that popu No	lation or clientele? No	
<ul><li>(c) Is the project necessa</li><li>(d) Regionalism: Does th Explanation:</li></ul>	ry to address population o le project directly benefit a	r client growth, and if so will i	No		
<ul><li>(c) Is the project necessa</li><li>(d) Regionalism: Does th Explanation:</li></ul>	ry to address population o the project directly benefit a nechanisms built in that wo	r client growth, and if so will i n entity other than itself?	No n and completion of the project	t on budget? Yes	ions, as-built GIS to ensure
<ul> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight n Explanation:</li> </ul>	ry to address population o he project directly benefit a nechanisms built in that wo City Staff has in-house tal timely completion	r client growth, and if so will i n entity other than itself? ould ensure timely construction	No a and completion of the project , any grant administration, con	t on budget? Yes ntract oversight, field inspecti	ons, as-built GIS to ensure
<ul> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight n Explanation:</li> </ul>	ry to address population o he project directly benefit a nechanisms built in that wo City Staff has in-house tal timely completion	r client growth, and if so will i in entity other than itself? puld ensure timely construction lent to manage design contract	No a and completion of the project , any grant administration, con	t on budget? Yes ntract oversight, field inspecti	ons, as-built GIS to ensure
<ul> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight n Explanation:</li> <li>(f) Other than the tempo Explanation:</li> </ul>	ry to address population o te project directly benefit a nechanisms built in that wo City Staff has in-house tal timely completion rary construction jobs asso	r client growth, and if so will i in entity other than itself? puld ensure timely construction lent to manage design contract	No n and completion of the project , any grant administration, co he project maintain or advanc	t on budget? Yes ntract oversight, field inspecti	ons, as-built GIS to ensure
<ul> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight n Explanation:</li> <li>(f) Other than the tempo Explanation:</li> </ul>	ry to address population o te project directly benefit a nechanisms built in that wo City Staff has in-house tal timely completion orary construction jobs asso	r client growth, and if so will i in entity other than itself? ould ensure timely construction lent to manage design contract ociated with the project, does t ognized region, district or poli Hobbs Lea County Residents.	No n and completion of the project , any grant administration, co he project maintain or advanc tical subdivision? Yes	t on budget? Yes ntract oversight, field inspecti e the region's economy?	
<ul> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight n Explanation:</li> <li>(f) Other than the tempo Explanation:</li> <li>(g) Does the project bene Explanation:</li> <li>(h) Does the project elim</li> </ul>	ry to address population o the project directly benefit a mechanisms built in that we City Staff has in-house tal timely completion orary construction jobs asso efit all citizens within a rec All of Hobbs and Greater provide future growth for inate a risk or hazard to p	r client growth, and if so will i in entity other than itself? ould ensure timely construction lent to manage design contract ociated with the project, does t ognized region, district or poli Hobbs Lea County Residents.	No n and completion of the project , any grant administration, con he project maintain or advanc tical subdivision? Yes This project serves a strategi immediately endangers occupa	t on budget? Yes ntract oversight, field inspecti te the region's economy? c corridor along Joe Harvey a	and Trunk Line F Sewer Line

### ICIP Capital Project Description

		v	•
Year/Rank: 2022-002	Priority: High	Class:	New
Project Title: West B	ender Widening Project & Drainage	Type/Subtype:	Transportation - Highways/Roads/Bridges
Contact Name: Kevin l	Robinson/Julia Henry	<b>Contact Phone:</b>	(575) 397-9232 Contact E-mail: krobinson@hobbsnm.org; jhenry@ho
Total project cost:	8,041,772		Proposed project start date: 1-31-21
<b>Project Location:</b>	Bender Hobbs, NM 88240		Latitude: 32.726443 Longitude: -103.159043
Legislative Language:	To design and construct W. Bender Widening Project a	and Drainage Impro	vements for the City of Hobbs, New Mexico, in Lea County.
Scope of Work:	Design, widen and make drainage improvements on Be	nder Blvd. to includ	e, but not limited to roadway reconstruction, additional driving lanes,

curb/gutter, storm drains, inlets, signage, sidewalk, street lighting from SR 18 to SR208 in City of Hobbs, NM, in Lea County.

	Funding	Applied for?	Amount	Amount	Date(s) Received:	
Funding Sources:	Amount	101.	Secured	Expended to Date	Received.	Comments:
LFUNDS	541,772	Yes	541,772	60,000	2014	
FGRANT	3,000,000	No				
LGRANT	3,500,000	No				
LFUNDS	1,000,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	8,041,772		541,772	60,000		

		]	ICIP Capital Pro	o <mark>ject Descrip</mark> t	ion			
Year/Rank: 2022-002	Prior	ity: High	Class:	Ne	ew			
Project Budget:				Estimate	d Costs Not Yet Fund	led		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	y No	40,000	0	0	0	0	0	40,000
Acquisition	No	40,000	0	0	0	0	0	40,000
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	No	18,386	0	0	0	0	0	18,386
Planning	No	13,386	0	0	0	0	0	13,386
Design (Engr./Arch.)	No	430,000	0	0	0	0	0	430,000
Construction	No	0	7,500,000	0	0	0	0	7,500,000
Furnishing/Equipment/Ve	hicles N/A	0	0	0	0	0	0	(
TOTAL		541,772	7,500,000	0	0	0	0	8,041,772
		<b>5</b> 500 000						
Amount No	t Yet Funded	7,500,000						
	t Yet Funded	7,500,000						
Amount No <u>PHASING BUDGET</u> Can this project be phase			Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET			Alone: No	Multi-Pha	sed: Yes	Other (Wtr Rights,		
PHASING BUDGET			Alone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip		# Mos	to Complete
PHASING BUDGET Can this project be phased	d? Yes	Phasing: Stand 4					# Mos	to Complete 6
PHASING BUDGET Can this project be phased Phase:	d? Yes Amount	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos	-
PHASING BUDGET Can this project be phased Phase: 1	d? Yes Amount 541,772	Phasing: Stand A Plan Yes	Design Yes	Construct No	Furnish/Equip No	Easements, Acq) Yes	# Mos	6
PHASING BUDGET Can this project be phased Phase: 1 2	d? Yes Amount 541,772 7,500,000	Phasing: Stand A Plan Yes No	Design Yes No	Construct No Yes	Furnish/Equip No No	Easements, Acq) Yes No	# Mos	6 12
PHASING BUDGET Can this project be phased Phase: 1 2	d? Yes Amount 541,772 7,500,000 0	Phasing: Stand A Plan Yes No No	Design Yes No No	Construct No Yes No	Furnish/Equip No No No	Easements, Acq) Yes No No	# Mos	6 12 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4	d? Yes Amount 541,772 7,500,000 0 0	Phasing: Stand A Plan Yes No No No No	Design Yes No No No	Construct No Yes No No	Furnish/Equip No No No No	Easements, Acq) Yes No No No	# Mos	6 12 0 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5	d? Yes Amount 541,772 7,500,000 0 0 0 8,041,772	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No	Easements, Acq) Yes No No No	# Mos	6 12 0 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local governmen	d? Yes Amount 541,772 7,500,000 0 0 0 8,041,772	Phasing: Stand 4 Plan Yes No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No No	Easements, Acq) Yes No No No	# Mos	6 12 0 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local governmen Explanation if t	d? Yes Amount 541,772 7,500,000 0 0 8,041,772 t/agency budgeted fo not: will budget up	Phasing: Stand 4 Plan Yes No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No No	Easements, Acq) Yes No No No	# Mos	6 12 0 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local governmen	d? Yes Amount 541,772 7,500,000 0 0 8,041,772 t/agency budgeted fo not: will budget up BUDGET	Phasing: Stand A Plan Yes No No No No r operating expenses for on completion	Design Yes No No No or the project when	Construct No Yes No No No	Furnish/Equip No No No No No	Easements, Acq) Yes No No No No		6 12 0 0

		ICIP Cap	ital Project Des	cription		
Year/Rank: 2022-002	Priority: Hi	igh	Class:	New		
Does the project lower out-	year operating costs?	No Explanation:				
Entities who will assume th	e following responsibilities t	for this project:				
Fiscal Agent:	Own:	<b>Operate:</b>	Own Lan	d:	Own Asset:	<b>Own Asset:</b>
City of Hobbs	City of Hobbs	City of Hobbs	City of H	obbs	City of Hobbs	City of Hobbs
Lease/operating agreement	in place?					
Yes	Yes		Yes		Yes	Yes
(d) Regionalism: Does the Explanation:	project directly benefit an e	ntity other than itself?	No			
-	chanisms built in that would	l ensure timely constructio	on and completion o	of the project o	on budget? Yes	
	ng. Dept. oversee the projec	-	-			
(f) Other than the tempora Explanation:	ry construction jobs associa	ted with the project, does	the project maintai	in or advance	the region's economy? No	)
(g) Does the project benefi	t all citizens within a recogn	ized region, district or pol	litical subdivision?	Yes		
Explanation: E	stimated 10,000 ADT use ro	oadway (population 18,000	))			
(h) Does the project elimin	ate a risk or hazard to publ	ic health and/or safety tha	t immediately enda	ngers occupan	uts of the premises such that c	orrective action is
urgent and unavoidable? H	Emergencies must be docum		•	9		

Explanation:

	Infrastructure Capita	l Improveme	nt Plan FY 2	2022-2026
	ICIP Ca	apital Project Des	cription	
Year/Rank: 2022-003	Priority: High	Class:	New	
Project Title: Comm	unity Housing Projects	Type/Subtype:	Facilities - Hou	ising-Related Cap Infrastructure
Contact Name: Kevin l	Robinson/Julia Henry	<b>Contact Phone:</b>	(575) 397-9232	Contact E-mail: krobinson@hobbsnm.org; jhenry@ho
Total project cost:	23,985,002			Proposed project start date: 01-01-2021
Project Location:	321 E. Sanger St. Hobbs, NM 88240			Latitude: 32.702612 Longitude: -103.136040
Legislative Language:	To acquire property, design and construct communit	y housing projects for	• the City of Hobbs	s, New Mexico, in Lea County.
Scope of Work:	tools allowing additional funding mechanisms for proproven track records providing this type of housing to In an effort to stimulate the production of market rat Agreements, incentivizing the production of market r required to support the development. Once the desig Federal dollars are passed down and administered th	including City. By an operty receiving Low 3 o increase our afforda the housing units, both rate housing units by 1 n is complete, informa- rough NM Finance A	nending Municipa Income Tax Credit able housing invent multi-family and s reimbursing the De ation on the size an uthority. Develop	l Code Chapter 3.14 the Municipality has gained needed ts. The Municipality is working with those developers with tory. ingle family, the Municipality is offering Development eveloper a portion of the municipal infrastructure costs

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
LFUNDS	18,985,002	No	18,985,002	16,000,000	2010-2020	
NMFA	5,000,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	23,985,002		18,985,002	16,000,000		

		nfrastructure (	CIP Capital Pro					
Year/Rank: 2022-003	Prior	ity: High	Class:	· ·	ew			
Project Budget:				Estimate	d Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025	2021 T	otal Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	No	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	Yes	530,000	0	0	0	0	0	530,000
Construction	No	18,455,002	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	23,455,002
Furnishing/Equipment/Vehicle	s N/A	0	0	0	0	0	0	0
FOTAL		18,985,002	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	23,985,002
Amount Not Ye	t Funded	5,000,000						
		-,,						
PHASING BUDGET								
PHASING BUDGET Can this project be phased?	No		Alone: Yes	Multi-Pha	ised: No			
	No		Alone: Yes	Multi-Pha	ised: No	Other (Wtr	Rights,	
Can this project be phased?	No mount		Alone: Yes Design	Multi-Pha Construct	ised: No Furnish/Equip	Other (Wtr Easement		Ios to Complete
Can this project be phased?		Phasing: Stand A				Easement		Ios to Complete 7
Can this project be phased? Phase: A	mount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easement	s, Acq) # N	-
Can this project be phased? Phase: A 1	mount	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easement	s, Acq)	7
Can this project be phased? Phase: A 1 2	mount 0 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easement	s, Acq)	7 7
Can this project be phased? Phase: A 1 2	mount 0 0 0	Phasing: Stand A Plan No No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easement	s, Acq) # M No No No	7 7 7 7
Can this project be phased? Phase: A 1 2 3 4	.mount 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easement	s, Acq) # <u>N</u> No No No No	7 7 7 7 7
Can this project be phased? Phase: A 1 2 3 4 5	mount 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easement	s, Acq) # <u>N</u> No No No No	7 7 7 7 7
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age	mount 0 0 0 0 0 0 ency budgeted fo will have budg	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easement	s, Acq) # <u>N</u> No No No No	7 7 7 7 7
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age Explanation if not:	mount 0 0 0 0 0 cncy budgeted for will have budge	Phasing: Stand A Plan No No No No No r operating expenses for et once funded YEAR 1	Design No No No No	Construct No No No No it is completed?	Furnish/Equip No No No No	Easement	s, Acq) # M No No No No	7 7 7 7 7

Year/Rank: 2022-003       Priority: High       Class: New         Does the project lower out-year operating cosis?       No       Explanation:         Entities who will assume the following responsibilities for this project:       Fiscal Agent:       Own :       Operate:       Own Land:       Own Asset:       See       Yes			ICIP Cap	ital Project Descri	ption	
Entities who will assume the following responsibilities for this project: Fiscal Agent: Own: Operate: Own Land: Own Asset: Own Asset: City of Hobbs City of Hobbs City of Hobbs Developer Developer City of Hob Lease/operating agreement in place? Yes Yes Yes Yes Yes Yes Yes Yes Yes More detailed information on project. (a) How many years is the requested project expected to be in use before needing renovation/repair or replacement? 16 years or (b) Has the project had public input and buy-in? Yes (c) Is the project necessary to address population or client growth, and if so will it provide services to that population or clientel? Yes (d) Regionalism: Does the project directly benefit an entity other than itself? No Explanation: (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? No Explanation: Project managers oversee construction and approve monthly construction schedule and progress payments as well as any change orders (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No Explanation: (g) Does the project banefit all citizens within a recognized region, district or political subdivision? Yes Explanation: There will be more housing options for those currently residing and those interested in moving to the City of Hobbs, NM, Lea County. (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is	Year/Rank: 2022-003	Priority: H	ligh	Class:	New	
Fiscal Agent:       Own:       Operate:       Own Land:       Own Asset:       Own Asset:         City of Hobbs       City of Hobbs       City of Hobbs       Developer       Developer       City of Hobb         Lease/operating agreement in place?       Yes       Yes       Yes       Yes       Yes       Yes       Yes         More detailed information on project.       (a) How many years is the requested project expected to be in use before needing renovation/repair or replacement?       16 years or       (b) Has the project had public input and buy-in?       Yes       Yes       (c) Is the project necessary to address population or client growth, and if so will it provide services to that population or clientel?       Yes         (d) Regionalism: Does the project directly benefit an entity other than itself?       No       Explanation:       No         (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?       No       Explanation:       No         (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?       No       Explanation:       No         (g) Does the project benefit all citizens within a recognized region, district or political subdivision?       Yes       Yes       Explanation:       There will be more housing options for those currently residing and those interested in moving to the City of Hobbs, NM, Lea County.	Does the project lower out-y	ear operating costs?	No Explanation:			
City of Hobbs City of Hobbs City of Hobbs City of Hobbs Developer Developer City of Hobbs case/operating agreement in place? Yes Yes Yes Yes Yes Yes Yes Yes Yes More detailed information on project. (a) How many years is the requested project expected to be in use before needing renovation/repair or replacement? I6 years or (b) Has the project had public input and buy-in? Yes (c) Is the project necessary to address population or client growth, and if so will it provide services to that population or clientele? Yes (d) Regionalism: Does the project directly benefit an entity other than itself? No Explanation: (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? No Explanation: (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No Explanation: (g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes Explanation: There will be more housing options for those currently residing and those interested in moving to the City of Hobbs, NM, Lea County. (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is	Entities who will assume the	following responsibilities	for this project:			
Lease/operating agreement in place?       Yes       Yes       Yes       Yes       Yes         More detailed information on project.       (a) How many years is the requested project expected to be in use before needing renovation/repair or replacement? 16 years or       (b) Has the project had public input and buy-in? Yes         (c) Is the project necessary to address population or client growth, and if so will it provide services to that population or clientel? Yes       (d) Regionalism: Does the project directly benefit an entity other than itself? No Explanation:       (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? No Explanation:       (e) Are there oversight mechanisms built in that would ensure timely construction schedule and progress payments as well as any change orders         (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No Explanation:       (g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes       Yes         (g) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is       Yes	Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	Own Asset:
YesYesYesYesYesMore detailed information on project.(a) How many years is the requested project expected to be in use before needing renovation/repair or replacement?16 years or(b) Has the project had public input and buy-in?Yes(c) Is the project necessary to address population or client growth, and if so will it provide services to that population or clientele?Yes(d) Regionalism: Does the project directly benefit an entity other than itself?No Explanation:Yes(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budge?No Explanation:(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's econom?No Explanation:(g) Does the project benefit all citizens within a recognized region, district or political subdivision?Yes Yes Explanation:Yes(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is	City of Hobbs	City of Hobbs	City of Hobbs	Developer	Developer	City of Hobbs
More detailed information on project.         (a) How many years is the requested project expected to be in use before needing renovation/repair or replacement? 16 years or         (b) Has the project had public input and buy-in?       Yes         (c) Is the project necessary to address population or client growth, and if so will it provide services to that population or clientele? Yes         (d) Regionalism: Does the project directly benefit an entity other than itself?       No         Explanation:       (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?       No         Explanation:       Project managers oversee construction and approve monthly construction schedule and progress payments as well as any change orders         (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?       No         Explanation:       (g) Does the project benefit all citizens within a recognized region, district or political subdivision?       Yes         Explanation:       There will be more housing options for those currently residing and those interested in moving to the City of Hobbs, NM, Lea County.         (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is	Lease/operating agreement i	in place?				
<ul> <li>(a) How many years is the requested project expected to be in use before needing renovation/repair or replacement? 16 years or</li> <li>(b) Has the project had public input and buy-in? Yes</li> <li>(c) Is the project necessary to address population or client growth, and if so will it provide services to that population or clientele? Yes</li> <li>(d) Regionalism: Does the project directly benefit an entity other than itself? No Explanation:</li> <li>(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? No Explanation:</li> <li>(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No Explanation:</li> <li>(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes Explanation: There will be more housing options for those currently residing and those interested in moving to the City of Hobbs, NM, Lea County.</li> <li>(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is</li> </ul>	Yes	Yes		Yes	Yes	Yes
<ul> <li>Explanation: Project managers oversee construction and approve monthly construction schedule and progress payments as well as any change orders</li> <li>(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No Explanation:</li> <li>(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes Explanation: There will be more housing options for those currently residing and those interested in moving to the City of Hobbs, NM, Lea County.</li> <li>(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is</li> </ul>	(b) Has the project had pub	lic input and buy-in?	Yes	-		
<ul> <li>(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No Explanation:</li> <li>(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes Explanation: There will be more housing options for those currently residing and those interested in moving to the City of Hobbs, NM, Lea County.</li> <li>(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is</li> </ul>	<ul><li>(b) Has the project had pub</li><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the p</li></ul>	lic input and buy-in? to address population or c	Yes lient growth, and if so will i	it provide services to th		
Explanation:       (g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes         Explanation:       There will be more housing options for those currently residing and those interested in moving to the City of Hobbs, NM, Lea County.         (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is	<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mec</li> </ul>	blic input and buy-in? to address population or c project directly benefit an o hanisms built in that woul	Yes lient growth, and if so will i entity other than itself? d ensure timely constructio	it provide services to th No n and completion of th	e project on budget? No	
Explanation: There will be more housing options for those currently residing and those interested in moving to the City of Hobbs, NM, Lea County. (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is	<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mec</li> </ul>	blic input and buy-in? to address population or c project directly benefit an o hanisms built in that woul	Yes lient growth, and if so will i entity other than itself? d ensure timely constructio	it provide services to th No n and completion of th	e project on budget? No	
(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is	<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mechanism: Pr</li> <li>(f) Other than the temporar</li> </ul>	blic input and buy-in? to address population or c project directly benefit an o hanisms built in that woul roject managers oversee co	Yes lient growth, and if so will i entity other than itself? d ensure timely constructio onstruction and approve mo	it provide services to th No n and completion of th nthly construction sche	aat population or clientele? Yes e project on budget? No edule and progress payments as wel	ll as any change orders.
	<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mech Explanation: Pr</li> <li>(f) Other than the temporar Explanation:</li> </ul>	voic input and buy-in? to address population or c project directly benefit and hanisms built in that woul roject managers oversee co cy construction jobs associ	Yes lient growth, and if so will i entity other than itself? d ensure timely constructio onstruction and approve mo ated with the project, does	it provide services to the No n and completion of the nthly construction sche the project maintain or	aat population or clientele? Yes e project on budget? No edule and progress payments as wel advance the region's economy?	ll as any change orders.
	<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight med Explanation: Pr</li> <li>(f) Other than the temporan Explanation:</li> <li>(g) Does the project benefit</li> </ul>	lic input and buy-in? to address population or c project directly benefit an o hanisms built in that woul roject managers oversee co ry construction jobs associ all citizens within a recog	Yes lient growth, and if so will i entity other than itself? d ensure timely constructio onstruction and approve mo ated with the project, does nized region, district or pol	it provide services to the No No n and completion of the nthly construction sche the project maintain on the project maintain of the project maintain	e project on budget? No edule and progress payments as wel advance the region's economy? Yes	ll as any change orders. No

	Infrastructure Capital	Improvemen	t Plan FY 20	022-2026
	ІСІР Сар	ital Project Desc	ription	
Year/Rank: 2022-004	Priority: High	Class:	Renovate/Repair	
Project Title: Street I	Resurfacing	Type/Subtype:	Transportation -	Highways/Roads/Bridges
Contact Name: Kevin l	Robinson/Julia Henry	<b>Contact Phone:</b>	(575) 397-9232	Contact E-mail: krobinson@hobbsnm.org; jhenry@ho
Total project cost:	31,726,876			Proposed project start date: 3/01/2021
Project Location:	Citywide Hobbs, NM 88240			Latitude: 32.702612 Longitude: -103.136040
Legislative Language:	To construct street resurfacing within the municipal bo	oundaries for the City	y of Hobbs, New Mo	exico, in Lea County.
Scope of Work:	Construct street resurfacing is recommended to be cont Asphalt Recycling which will be planned and carried or		1 0	0

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
LFUNDS	26,726,876	Yes	26,726,876	25,726,876	2012-2019	
CAP	5,000,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	31,726,876		26,726,876	25,726,876		

		]	ICIP Capital Pr	oject Descrip	tion			
Year/Rank: 2022-004	Prior	ity: High	Class	R	Renovate/Repair			
Project Budget:				Estimat	ed Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025	2021	Fotal Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	(
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	(
Construction	No	26,726,876	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	31,726,876
Furnishing/Equipment/Vehicles	s N/A	0	0	0	0	0	0	(
FOTAL		26,726,876	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	31,726,870
Amount Not Yet	Funded	5,000,000						
	runucu	2,000,000						
	Tunucu	3,000,000						
PHASING BUDGET			Alone: Yes	Multi-Ph	ased: No			
PHASING BUDGET			Alone: Yes	Multi-Ph	ased: No	Other (Wtr	Rights,	
PHASING BUDGET Can this project be phased?			Alone: Yes Design	Multi-Ph Construct	ased: No Furnish/Equip	Other (Wtr Easement		Mos to Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand				Easement		Mos to Complete 0
PHASING BUDGET Can this project be phased? Phase: Ar	No	Phasing: Stand A	Design	Construct	Furnish/Equip	Easement	s, Acq) #]	-
PHASING BUDGET Can this project be phased? Phase: Ai 1	No mount 0	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easement	s, Acq)	-
PHASING BUDGET Can this project be phased? Phase: An 1 2	No mount 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easement	s, Acq)	-
PHASING BUDGET Can this project be phased? Phase: Ai 1 2	No mount 0 0 0	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easement	s, Acq)	0 0 0
PHASING BUDGET Can this project be phased? Phase: An 1 2 3 4	No mount 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easement	s, Acq) #1 No No No No	0 0 0 0
PHASING BUDGET Can this project be phased? Phase: An 1 2 3 4 5 TOTAL	No mount 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easement	s, Acq) #1 No No No No	0 0 0 0
PHASING BUDGET Can this project be phased? Phase: An 1 2 3 4 5	No mount 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easement	s, Acq) #1 No No No No	0 0 0 0
PHASING BUDGET Can this project be phased? Phase: An 1 2 3 4 5 TOTAL Has your local government/agen Explanation if not:	No mount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easement	s, Acq) #1 No No No No	0 0 0 0
PHASING BUDGET Can this project be phased? Phase: An 1 2 3 4 5 TOTAL Has your local government/agen	No mount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No Toperating expenses for on completion YEAR 1	Design No No No No or the project when YEAR 2	Construct No No No No it is completed?	Furnish/Equip No No No No	Easement	s, Acq) #] No No No No	0 0 0 0

		ICIP Capit	al Project Description		
<b>Cear/Rank: 2022-004</b>	Priority: High		Class: Renovat	e/Repair	
Does the project lower out-	year operating costs? Yes	Explanation: Ex	tends the useful life of the ass	ets and differs full roadway r	econstruction
Intities who will assume th	e following responsibilities for	this project:			
Fiscal Agent:	Own:	Operate:	Own Land:	<b>Own Asset:</b>	Own Asset:
City of Hobbs	City of Hobbs	City of Hobbs	City of Hobbs	City of Hobbs	City of Hobbs
lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
(c) Is the project necessary	blic input and buy-in? 7 to address population or client			lation or clientele? Yes	
(c) Is the project necessary (d) Regionalism: Does the p Explanation: R	v to address population or client project directly benefit an entit Roadways include collector and	t growth, and if so will it y other than itself? Y arterial roadways that a	es re either are State Routes or s	supplement state routes	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period</li> <li>(d) Explanation: R</li> <li>(e) Are there oversight measure</li> <li>(c) Explanation: C</li> </ul>	v to address population or client	t growth, and if so will it ty other than itself? Y arterial roadways that a sure timely construction	Yes re either are State Routes or s and completion of the project	supplement state routes	ons, as-built GIS to ensur
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period</li> <li>(d) Explanation: R</li> <li>(e) Are there oversight measure</li> <li>(e) Explanation: C</li> <li>(f) time</li> </ul>	y to address population or client project directly benefit an entit Roadways include collector and chanisms built in that would en City Staff has in-house talent to	t growth, and if so will it y other than itself? Y arterial roadways that a sure timely construction manage design contract,	Yes re either are State Routes or s and completion of the project any grant administration, con	supplement state routes s on budget? No ntract oversight, field inspecti	ons, as-built GIS to ensurv No
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period</li> <li>(d) Regionalism: Does the period</li> <li>(e) Are there oversight measurements</li> <li>(f) Other than the temporation:</li> <li>(f) Other than the temporation:</li> </ul>	v to address population or client project directly benefit an entit Roadways include collector and chanisms built in that would en City Staff has in-house talent to imely completion	t growth, and if so will it y other than itself? Y arterial roadways that a sure timely construction manage design contract, l with the project, does th	Yes re either are State Routes or s and completion of the project any grant administration, con e project maintain or advanc	supplement state routes s on budget? No ntract oversight, field inspecti	·
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period of the second second</li></ul>	v to address population or client project directly benefit an entit Roadways include collector and chanisms built in that would en City Staff has in-house talent to imely completion ary construction jobs associated	t growth, and if so will it y other than itself? Y arterial roadways that a sure timely construction manage design contract, l with the project, does th d region, district or politi	Yes re either are State Routes or s and completion of the project any grant administration, con e project maintain or advanc ccal subdivision? Yes	supplement state routes on budget? No ntract oversight, field inspecti e the region's economy? N	Ňo
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period of the second second</li></ul>	v to address population or client project directly benefit an entit Roadways include collector and chanisms built in that would en City Staff has in-house talent to imely completion ary construction jobs associated t all citizens within a recognize	t growth, and if so will it y other than itself? Y arterial roadways that a sure timely construction manage design contract, I with the project, does th d region, district or politi ollector and arterial road ealth and/or safety that i	Yes re either are State Routes or s and completion of the project any grant administration, cor e project maintain or advanc cal subdivision? Yes ways. Collector and Arterial mmediately endangers occupa	supplement state routes on budget? No ntract oversight, field inspecti e the region's economy? N roadways benefit all citizens	No in the community

	ICIP Ca	apital Project Des	cription	
Year/Rank: 2022-005	Priority: High	Class:	Replace Existing	g
Project Title: Sewer	Main Replacement	Type/Subtype:	Other - Utilities	(publicly owned)
Contact Name: Kevin I	Robinson/Julia Henry	<b>Contact Phone:</b>	(575) 397-9232	Contact E-mail: krobinson@hobbsnm.org; jhenry@ho
Total project cost:	26,525,380			Proposed project start date: 9-15-21
Project Location:	2000 N. Grimes St. Hobbs, NM 88240			Latitude: 32.72747 Longitude: -103.144879
Legislative Language:	To plan, design, remove and replace, construct existi	ng sewer main for the	City of Hobbs, New	v Mexico, in Lea County.
Scope of Work:	engineering design will need to be completed showing construction purposes. The first segment of Project is the Grimes/Turner intersection to the Lovington Hw projected to take place early 2016. The remaining seg replacement of concrete pipeline from Central/Lovin	g the location of the lin s the replacement of ex y/Central St intersecti gments are the continu gton Hwy to Joe Harv	ne and the construct sisting concrete pipe on. Design is curren ation of the Truck ey Blvd. Seven pha	eline along the Texas New Mexico Railway corridor from

## Secured and Potential Funding Budget:

	Funding	Applied	Amount	Amount	Date(s)	
Funding Sources:	Amount	for?	Secured	Expended to Date	Received:	Comments:
CAP	650,000	Yes	650,000	650,000	2014	
CAP	150,000	Yes	150,000	150,000	2015	
LFUNDS	22,533,380	No	22,533,380	17,533,380	2008-2020	Previous Phases
CAP	3,192,000	Yes	192,000	50,000	2019	
	0	No				
	0	No				
	0	No				
	0	No				
Totals	26,525,380		23,525,380	18,383,380		

bid out and will consist of removing and replacing 1 mile of sewer main.

		nfrastructure (	CID Conital Due	iaat Decemint	<b>an</b>			
Year/Rank: 2022-005	Duion	ity: High	CIP Capital Pro Class:		on place Existing			
	FIIO	ity: nigii	Class:	Kt	place Existing			
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025	2021	<b>Total Project Cost</b>
Water Rights	N/A	0	0	0	0	0	0	0
Easement & Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
<b>Environmental Studies</b>	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	1,000,000	0	0	0	0	0	1,000,000
Construction	No	22,525,380	1,000,000	500,000	500,000	500,000	500,000	25,525,380
Furnishing/Equipment/Vehi	cles N/A	0	0	0	0	0	0	0
TOTAL		23,525,380	1,000,000	500,000	500,000	500,000	500,000	26,525,380
		3,000,000 Phasing: Stand #	Mone: No	Multi-Pha	sed: Ves			
PHASING BUDGET		, ,	Alone: No	Multi-Pha	sed: Yes	Other (Wtr	Rights.	
PHASING BUDGET		, ,	Alone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr ] Easements		<sup>4</sup> Mos to Complete
PHASING BUDGET Can this project be phased? Phase:	Yes	Phasing: Stand A				Easements		Mos to Complete
PHASING BUDGET Can this project be phased? Phase:	Yes Amount	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements	, Acq) #	_
PHASING BUDGET Can this project be phased? Phase: 1	Yes Amount ,500,000	Phasing: Stand A Plan No	Design Yes	Construct Yes	Furnish/Equip No	Easements, N N	, Acq)         # No	12
PHASING BUDGET Can this project be phased Phase: 1 1 2	Yes Amount ,500,000 750,000	Phasing: Stand A Plan No No	Design Yes Yes	Construct Yes Yes	Furnish/Equip No No	Easements, N N N	, Acq)       # No No	12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3	Yes Amount ,500,000 750,000 750,000	Phasing: Stand A Plan No No No	Design Yes Yes Yes	Construct Yes Yes Yes	Furnish/Equip No No No	Easements, N N N N	, Acq) # No No No	12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes Amount ,500,000 750,000 750,000 0	Phasing: Stand A Plan No No No No No	Design Yes Yes Yes No	Construct Yes Yes Yes No	Furnish/Equip No No No No	Easements, N N N N	, Acq) # No No No No	12 12 12 0
PHASING BUDGET Can this project be phased? Phase: 1 1 2 3 4 5 TOTAL 3	Yes Amount ,500,000 750,000 0 0 0 5,000,000	Phasing: Stand A Plan No No No No No No	Design Yes Yes Yes No No	Construct Yes Yes Yes No No	Furnish/Equip No No No No	Easements, N N N N	, Acq) # No No No No	12 12 12 0
PHASING BUDGET Can this project be phased? Phase: 1 1 2 3 4 5 TOTAL 3	Yes Amount ,500,000 750,000 750,000 0 0 3,000,000 agency budgeted fo	Phasing: Stand A Plan No No No No No No	Design Yes Yes Yes No No	Construct Yes Yes Yes No No	Furnish/Equip No No No No No	Easements, N N N N	, Acq) # No No No No	12 12 12 0
PHASING BUDGET Can this project be phased? Phase: 1 1 2 3 4 5 TOTAL 2 Has your local government/2 Explanation if no	Yes Amount ,500,000 750,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design Yes Yes Yes No No	Construct Yes Yes Yes No No	Furnish/Equip No No No No No	Easements, N N N N	, Acq) # No No No No	12 12 12 0 0
PHASING BUDGET Can this project be phased? Phase: 1 1 2 3 4 5 TOTAL 2 Has your local government/?	Yes Amount ,500,000 750,000 0 0 3,000,000 agency budgeted fo t: UDGET	Phasing: Stand A Plan No No No No No T operating expenses for YEAR 1	Design Yes Yes Yes No No	Construct Yes Yes No No	Furnish/Equip No No No No Yes	Easements, N N N N	, Acq) # No No No TO1	12 12 12 0 0

		ICIP Ca	pital Project Descri	ption	
Year/Rank: 2022-005	Priority: H	gh	Class:	Replace Existing	
Does the project lower o	ut-year operating costs?	Yes Explanation:	Once sewer main is rep sewer jetting program.	laced, the frequent blockage will b	e eliminated and placed on annual
Entities who will assume	e the following responsibilities	for this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	Own Asset:
City of Hobbs	City of Hobbs	City of Hobbs	City of Hobb	s City of Hobbs	City of Hobbs
Lease/operating agreem	ent in place?				
Yes	Yes		Yes	Yes	Yes
Explanation:	completion of all phases.		-	that system is fully functional upo	Dn
_	mechanisms built in that would	-	-		
Explanation:	Project managers oversee con	istruction and approve i	nonthly construction sch	edule and progress payments as w	ell as any change orders.
(f) Other than the temp	orary construction jobs associa	ted with the project, do	es the project maintain of	r advance the region's economy?	Yes
Explanation:	Project is essential to both m	aintaining the current e	conomy and allowing for	future development within the Cit	ty.
(g) Does the project ber	efit all citizens within a recogr	ized region, district or <b>p</b>	olitical subdivision?	Yes	
	The project bonefits all of the	• • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	IJC, CORE, USW, Hospital and l	area commonaial inductrial and
Explanation:	retail area of Hobbs (40,000		he sewer main, which NN		arge commerciar, moustriar and
(h) Does the project elin	retail area of Hobbs (40,000	est. pop) ic health and/or safety tl	nat immediately endange	rs occupants of the premises such	

#### **ICIP Capital Project Description**

	1	9	1
Year/Rank: 2022-001	Priority: High	Class:	Renovate/Repair
Project Title: City Ha	all Renovation	Type/Subtype:	Facilities - Administrative Facilities
Contact Name: Sonia C	Carbajal	Contact Phone: (	575) 484-3351 Contact E-mail: villageofhope@pvtn.net
Total project cost:	300,000		Proposed project start date: 07/2021
<b>Project Location:</b>	408 Second Hope, NM 88250		Latitude: 32.81039 Longitude: -104.73275
Legislative Language:	To plan, design, construct, furnish, and equip, and rend	ovations for the city h	all building in the Village of Hope, NM in Eddy County.
Scope of Work:	To plan design furnish equip and Construct a drep of	ailing in the city hall b	wilding with representations to include insulation, new electrical lights

Scope of Work: To plan, design, furnish, equip and Construct a drop ceiling in the city hall building with renovations to include insulation, new electrical, lights, heating and cooling system. New sheetrock and paint for walls and new carpet for clerks, judges and water department offices. All engineering and construction will be in compliance with the NM Procurement Code.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	300,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	300,000		0	0		

			Capital Impro			2020		
Year/Rank: 2022-001	Prior	ity: High	Class:	-	enovate/Repair			
Project Budget:					d Costs Not Yet Funde	d		
•	Completed	Funded to date	2022	2023	2024	2025 202	21 Total P	roject Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	N/A N/A	0	0	0	0	0	0	
Acquisition	N/A N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	ů 0	0	0	0	ů 0	0	, (
Planning	No	0	20,000	ů 0	0	0	0	20,000
Design (Engr./Arch.)	No	ů	50,000	ů 0	0	ů 0	0	50,000
Construction	No	0 0	215,000	ů 0	0	ů 0	0	215,000
Furnishing/Equipment/Vehicle		0	15,000	0	0	0	0	15,000
TOTAL		0	300,000	0	0	0	0	300,00
Amount Not Yet	t Funded	300,000						,
PHASING BUDGET								
Can this project be phased?	No	Phasing: Stand A	Alone: Yes	Multi-Pha	sed: No			
						Other (Wtr Rights,		
						Other (Wei Rights,		
Phase: A	mount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	Complete
Phase: A	lmount 0	Plan No	Design No	Construct No	Furnish/Equip No		# Mos to	Complete 0
			0			Easements, Acq)	# Mos to	Ĩ
1	0	No	No	No	No	Easements, Acq) No	# Mos to	0
1 2	0 0	No No	No No	No No	No No	Easements, Acq) No No	# Mos to	0 0
1 2 3	0 0 0	No No No	No No No	No No No	No No No	Easements, Acq) No No No	# Mos to	0 0 0
1 2 3 4	0 0 0 0	No No No	No No No No	No No No	No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
1 2 3 4 5	0 0 0 0 0	No No No No	No No No No	No No No No	No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
1 2 3 4 5 TOTAL Has your local government/age	0 0 0 0 0 ency budgeted for	No No No No	No No No No	No No No No	No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
1 2 3 4 5 TOTAL Has your local government/age Explanation if not:	0 0 0 0 0 ency budgeted for	No No No No r operating expenses fo YEAR 1	No No No No	No No No No	No No No No Yes	Easements, Acq) No No No No		0 0 0 0

		ICIP Capita	al Project Description		
Year/Rank: 2022-001	Priority:	High	Class: Renovate	e/Repair	
Does the project lower o	out-year operating costs?			and cooling the city hall build and put freon in the unit; high	
Entities who will assum	e the following responsibilitie	s for this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	Own Asset:
Village of Hope	Village of Hope	Village of Hope	Village of Hope	Village of Hope	Village of Hope
Lease/operating agreem	nent in place?				
Yes	Yes		Yes	Yes	
(b) Has the project had	the requested project expecte l public input and buy-in?	d to be in use before needing re Yes client growth, and if so will it j		ent? 10-15 years	Yes
<ul><li>(a) How many years is</li><li>(b) Has the project had</li><li>(c) Is the project necess</li></ul>	the requested project expecte l public input and buy-in?	Yes client growth, and if so will it j	provide services to that popul	ent? 10-15 years	Yes
<ul> <li>(a) How many years is</li> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does</li> <li>Explanation:</li> </ul>	the requested project expecte l public input and buy-in? sary to address population or the project directly benefit an	Yes client growth, and if so will it j	provide services to that popul	ent? 10-15 years ation or clientele? Yes	Yes
<ul> <li>(a) How many years is</li> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does Explanation:</li> </ul>	the requested project expecte l public input and buy-in? sary to address population or the project directly benefit an mechanisms built in that wou	Yes client growth, and if so will it p entity other than itself? N ald ensure timely construction a ess will begin. The engineer wi	provide services to that popula o and completion of the project	ent? 10-15 years ation or clientele? Yes on budget? Yes	
<ul> <li>(a) How many years is</li> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	the requested project expecte l public input and buy-in? sary to address population or the project directly benefit an mechanisms built in that wou Once funded the RFP proce and contractor to ensure th	Yes client growth, and if so will it p entity other than itself? N ald ensure timely construction a ess will begin. The engineer wi	provide services to that popula o and completion of the project ill be made aware of funding o	ent? 10-15 years ation or clientele? Yes on budget? Yes expiration dates and the Villa;	
<ul> <li>(a) How many years is</li> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	the requested project expecte I public input and buy-in? sary to address population or the project directly benefit an mechanisms built in that wou Once funded the RFP proc and contractor to ensure the porary construction jobs assoc	Yes client growth, and if so will it p entity other than itself? N Id ensure timely construction a ess will begin. The engineer wi mely complet	provide services to that popula o and completion of the project ill be made aware of funding o e project maintain or advance	ent? 10-15 years ation or clientele? Yes on budget? Yes expiration dates and the Villa;	ge will work with the enginee
<ul> <li>(a) How many years is</li> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	the requested project expecte I public input and buy-in? sary to address population or the project directly benefit an mechanisms built in that wou Once funded the RFP proce and contractor to ensure the porary construction jobs assoc It will bring in economy to	Yes client growth, and if so will it p entity other than itself? N ended ensure timely construction a ess will begin. The engineer win mely complet ciated with the project, does the	provide services to that popula o and completion of the project ill be made aware of funding e project maintain or advance in gross receipts tax.	ent? 10-15 years ation or clientele? Yes on budget? Yes expiration dates and the Villa;	ge will work with the enginee

**Explanation:** 

Infrastructure Capital	Improvemen	nt Plan FY 2	2022-2026
ICIP Cap	oital Project Desc	cription	
Priority: High	Class:	New	
ent Building	Type/Subtype:	Facilities - Oth	er
rbajal	<b>Contact Phone:</b>	(575) 484-3351	Contact E-mail: villageofhope@pvtn.net
400,000			Proposed project start date: 07/2021
603 Hope Highway Hope, NM 88250			Latitude: 32.81039 Longitude: -104.73275
To plan, design, purchase, construct, and equip an equi	ipment building for	the Village of Hop	e, N.M. in Eddy County.
tractor, pickup, water pipe and other equipment. The bench, floor jack, and welding equipment. The buildin	list of equipment tha g will be used as a n	at will be purchase naintenance buildi	ed such as a air compressor, drill press, table saw, work ng to keep equipment and water pipes from deteriorating
1	ICIP Cap Priority: High nt Building rbajal 400,000 603 Hope Highway Hope, NM 88250 To plan, design, purchase, construct, and equip an equ The Village will hire a engineer and contractor to desig tractor, pickup, water pipe and other equipment. The bench, floor jack, and welding equipment. The buildin	ICIP Capital Project Deservation         Priority:       High       Class:         nt Building       Type/Subtype:         rbajal       Contact Phone:         400,000       603 Hope Highway       Hope, NM 88250         To plan, design, purchase, construct, and equip an equipment building for         The Village will hire a engineer and contractor to design, plan, equip, constructor, pickup, water pipe and other equipment. The list of equipment that bench, floor jack, and welding equipment. The building will be used as a more construct.	nt Building Type/Subtype: Facilities - Oth rbajal Contact Phone: (575) 484-3351 400,000

also be done in building. Will also be used as a staging area for wildfires. The Village of Hope will be applying for CDBG for the building.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CDBG	200,000	No				
CAP	200,000	No				
OTHER	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	400,000		0	0		

		Infrastructure ( I	CIP Capital Pro			-		
Year/Rank: 2022-002	Prio	rity: High	Class:	Jeer 2 charles Ne				
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total F	Project Cost
Water Rights	Yes	0	0	0	0	0	0	
Easement & Rights of Way	Yes	0	0	0	0	0	0	
Acquisition	Yes	0	0	0	0	0	0	
Archaeological Studies	Yes	0	0	0	0	0	0	(
Environmental Studies	Yes	0	0	0	0	0	0	(
Planning	No	0	10,000	0	0	0	0	10,000
Design (Engr./Arch.)	No	0	20,000	0	0	0	0	20,000
Construction	No	0	360,000	0	0	0	0	360,000
Furnishing/Equipment/Vehicles	s No	0	10,000	0	0	0	0	10,000
FOTAL		0	400,000	0	0	0	0	400,000
Amount Not Yet	t Funded	400,000						
PHASING BUDGET								
<u>PHASING BUDGET</u> Can this project be phased?	No	Phasing: Stand A	lone: Yes	Multi-Phas	sed: No			
	No			Multi-Pha		Other (Wtr Rights,		
Can this project be phased?	No	Phasing: Stand A Plan	lone: Yes Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	) Complete
Can this project be phased?							# Mos to	) Complete 0
Can this project be phased? Phase: A	mount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	-
Can this project be phased? Phase: A 1	mount O	Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No	# Mos to	0
Can this project be phased? Phase: A 1 2	mount 0 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0 0
Can this project be phased? Phase: A 1 2 3	mount 0 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
Can this project be phased? Phase: A 1 2 3 4	mount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5	mount 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL	mount 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age Explanation if not:	mount 0 0 0 0 0 0 ency budgeted fo	Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age	mount 0 0 0 0 0 0 0 0 0 0 0 0 0	Plan No No No No Tor operating expenses fo	Design No No No No	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0

	1111 asti	· · · · · · · · · · · · · · · · · · ·	nprovement Plan F Project Description	Y 2022-2026	
Year/Rank: 2022-002	Priority: High		lass: New		
Does the project lower out	• •	Explanation:	1455. IVW		
Entities who will assume the	ne following responsibilities for t	his project:			
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	<b>Own Asset:</b>	<b>Own Asset:</b>
Village of Hope	Village of Hope	Village of Hope	Village of Hope	Village of Hope	Village of Hope
Lease/operating agreement	t in place?				
Yes	Yes		Yes	Yes	Yes
(d) Regionalism: Does the Explanation:	project directly benefit an entity	other than itself? No			
_	chanisms built in that would en CES procurement services; engin	-		-	
Explanation: (f) Other than the tempor		eers, contractors are liste with the project, does the	d and ready to start on project maintain or advance	cts. the region's economy? Y	es ning on a timely manner.
Explanation: (f) Other than the tempora Explanation: 7	CES procurement services; enginary construction jobs associated	eers, contractors are liste with the project, does the lage's equipment that kee	d and ready to start on project project maintain or advance ps the Village's streets, and w	cts. the region's economy? Y	
Explanation: (f) Other than the tempor Explanation: 7 (g) Does the project benef	CES procurement services; enginary construction jobs associated This building will protect the Vil	eers, contractors are liste with the project, does the lage's equipment that kee region, district or politic	d and ready to start on projec project maintain or advance os the Village's streets, and w al subdivision? Yes	cts. the region's economy? Y	

#### **ICIP Capital Project Description**

		9	I	
Year/Rank: 2022-003	Priority: High	Class:	New	
Project Title: Water	Line Valves	Type/Subtype:	Water - Water	Supply
Contact Name: Sonia C	Carbajal	<b>Contact Phone:</b>	(575) 484-3351	Contact E-mail: villageofhope@pvtn.net
Total project cost:	200,000			Proposed project start date: 7/2021
<b>Project Location:</b>	Within the Village of Hope's water system. Hope, N	M 88250		Latitude: 32.81039 Longitude: -104.73275
Legislative Language:	To plan, design, construct, purchase new water line pi	pes and shut off valve	es for the Village o	of Hope NM in Eddy County.
Scope of Work:	1 / 8 / /1		0	ated areas on our water lines. This would allow us to shut RFP for design services and go out to bid for a contractor

Secured and Potential Funding Budget:

following the NM Procurement Code and guidelines.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:	
CDBG	100,000	No					
САР	100,000	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
Totals	200,000		0	0			

			Capital Impro	iect Descripti				
Year/Rank: 2022-003	Prior	ity: High	Class:	Jeee 2 eseripe Ne				
Project Budget:				Estimated	Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total I	Project Cost
Water Rights	Yes	0	0	0	0	0	0	(
Easement & Rights of Way	Yes	0	0	0	0	0	0	(
Acquisition	Yes	0	0	0	0	0	0	(
Archaeological Studies	Yes	0	0	0	0	0	0	(
Environmental Studies	Yes	0	0	0	0	0	0	(
Planning	No	0	5,000	0	0	0	0	5,000
Design (Engr./Arch.)	No	0	5,000	0	0	0	0	5,000
Construction	No	0	95,000	0	0	0	0	95,000
Furnishing/Equipment/Vehic	les No	0	95,000	0	0	0	0	95,000
FOTAL		0	200,000	0	0	0	0	200,000
A A No.4 N		200.000						
Amount Not Y	et Funded	200,000						
	et Funded	200,000						
PHASING BUDGET Can this project be phased?			lone: Yes	Multi-Phas	sed: No			
PHASING BUDGET			lone: Yes	Multi-Phas	sed: No	Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			lone: Yes Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		) Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A						) Complete 0
PHASING BUDGET Can this project be phased? Phase:	No	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase: 1	No Amount	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No		0
PHASING BUDGET Can this project be phased? Phase: 1 2	No Amount 0 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0
PHASING BUDGET Can this project be phased? Phase: 1 2	No Amount 0 0 0	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4	No Amount 0 0 0 0 0	Phasing: Stand A Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL	No Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	No Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a; Explanation if not	No Amount 0 0 0 0 0 gency budgeted for :	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	No Amount 0 0 0 0 0 gency budgeted for : DGET	Phasing: Stand A Plan No No No No No T operating expenses for YEAR 1	Design No No No No	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	0 0 0 0

		ICID Conito	l Project Description		
Year/Rank: 2022-003	Priority: High	•	Class: New		
Does the project lower out-	• •	Explanation:	1455. IV.W		
Entities who will assume th	e following responsibilities for	this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	<b>Own Asset:</b>	Own Asset:
Village of Hope	Village of Hope	Village of Hope	Village of Hope	Village of Hope	Village of Hope
Lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
			rovide services to that popula		
(d) Regionalism: Does the p Explanation:	project directly benefit an entit	-			
<ul> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mee Explanation: O</li> </ul>		sure timely construction a ill begin. The engineer wi	nd completion of the project o	on budget? Yes	vill work with the engineer and
<ul> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mee Explanation: O co</li> </ul>	project directly benefit an entit chanisms built in that would er Duce funded the RFP process w	sure timely construction a ill begin. The engineer wi pletion.	nd completion of the project o I be made aware of funding ex	on budget? Yes xpiration dates The Village v	vill work with the engineer and
<ul> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight med Explanation: O co</li> <li>(f) Other than the tempora Explanation:</li> </ul>	project directly benefit an entit chanisms built in that would er Duce funded the RFP process w Dutractor to ensure timely com	sure timely construction a ill begin. The engineer wi pletion. with the project, does the	nd completion of the project o I be made aware of funding ex project maintain or advance	on budget? Yes xpiration dates The Village v	
<ul> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight med Explanation: O co</li> <li>(f) Other than the tempora Explanation:</li> <li>(g) Does the project benefit</li> </ul>	project directly benefit an entit chanisms built in that would en once funded the RFP process w ontractor to ensure timely com ry construction jobs associated	sure timely construction a ill begin. The engineer wi pletion. with the project, does the d region, district or politic	nd completion of the project of I be made aware of funding ex project maintain or advance of al subdivision? Yes	on budget? Yes xpiration dates The Village v the region's economy? N	0
<ul> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight med Explanation: O co</li> <li>(f) Other than the tempora Explanation:</li> <li>(g) Does the project benefit Explanation: Y</li> <li>(h) Does the project elimination:</li> </ul>	project directly benefit an entit chanisms built in that would en once funded the RFP process w ontractor to ensure timely com ry construction jobs associated t all citizens within a recognize	sure timely construction a ill begin. The engineer wi pletion. with the project, does the d region, district or politic e of Hope. If there is a lea ealth and/or safety that in	nd completion of the project of l be made aware of funding ex- project maintain or advance of al subdivision? Yes k; we won't have to turn every mediately endangers occupan	on budget? Yes xpiration dates The Village v the region's economy? N yone's water off, only where	o needed.

#### **ICIP Capital Project Description**

		product i rojece 2 eser	Puon	
Year/Rank: 2022-004	Priority: High	Class:	Replace Existing	3
Project Title: Compre	ehensive Plan & Development	Type/Subtype:	Other - Other	
Contact Name: Sonia C	Carbajal	Contact Phone: (	(575) 484-3351	Contact E-mail: villageofhope@pvtn.net
Total project cost:	50,000			Proposed project start date: 10/2021
Project Location:	408 S Second Hope, NM 88250			Latitude: 32.81039 Longitude: -104.73275
Legislative Language:	To plan and design and implement a Comprehensive H	Plan & Development fo	or the VIIIage of Ho	ope, N.M. in Eddy County.
Soone of Works	The Village will him a engineer from the CES pressure	mont listing to sumplo	monto long vongo	notion and to desigions about the physical development

Scope of Work: The Village will hire a engineer from the CES procurement listing to supplement a long-range policy guide to decisions about the physical development of the Village, addressing: land use, transportation, economic development, housing, community facilities and public infrastructure. Our last plan was completed in 2004.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CDBG	50,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	50,000		0	0		

		nfrastructure (	CIP Capital Pro					
Year/Rank: 2022-004	Prior	rity: High	Class:	-	place Existing			
Project Budget:					l Costs Not Yet Funde	d		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total P	roject Cost
Water Rights	Yes	0	0	0	0	0	0	(
Easement & Rights of Way	Yes	0	0	0	0	0	0	(
Acquisition	Yes	0	0	0	0	Ŭ O	0	
Archaeological Studies	Yes	0	0	ů 0	0	ů O	0	(
Environmental Studies	Yes	0	ů O	ů 0	0	ů 0	0	(
Planning	No	ů 0	10,000	ů 0	0	ů 0	0	10,000
Design (Engr./Arch.)	No	0	40,000	0	0	ů 0	0	40,000
Construction	N/A	ů 0	0	0	0	ů 0	0	
Furnishing/Equipment/Vehicle	es N/A	0	0	0	0	0	0	0
TOTAL		0	50,000	0	0	0	0	50,000
Amount Not Ye	t Funded	50,000	·					
PHASING BUDGET								
Can this project be phased?	No	Phasing: Stand A	lone: No	Multi-Pha	sed: No			
T STOLE WORK								
T Guine F men						Other (Wtr Rights,		
	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	Complete
		Plan No	Design No	<b>Construct</b> No	Furnish/Equip No		# Mos to	Complete 0
Phase: A	Amount		0			Easements, Acq)	# Mos to	-
Phase: A	Amount O	No	No	No	No	Easements, Acq) No	# Mos to	0
Phase: A 1 2	Amount O O	No No	No No	No No	No No	Easements, Acq) No No	# Mos to	0 0
Phase: A 1 2 3	Amount O O O	No No No	No No No	No No No	No No No	Easements, Acq) No No No	# Mos to	0 0 0
Phase: A 1 2 3 4 5	xmount 0 0 0 0	No No No	No No No No	No No No	No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Phase: A 1 2 3 4	Amount 0 0 0 0 0 0 0	No No No No	No No No No	No No No No	No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Phase: A 1 2 3 4 5 TOTAL Has your local government/age	Amount 0 0 0 0 0 0 ency budgeted fo	No No No No	No No No No	No No No No	No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Phase: A 1 2 3 4 5 TOTAL Has your local government/age Explanation if not:	xmount 0 0 0 0 0 0 0 0 0 0 0 0 0	No No No No or operating expenses fo YEAR 1	No No No No r the project when i	No No No No	No No No No Yes	Easements, Acq) No No No No		0 0 0 0

		ICIP Capita	al Project Description		
Year/Rank: 2022-004	Priority: Hi	gh	Class: Replace	Existing	
Does the project lower out-ye	ear operating costs? N	o Explanation:			
Entities who will assume the	following responsibilities f	or this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	<b>Own Asset:</b>
Village of Hope	Village of Hope	Village of Hope	Village of Hope	Village of Hope	Village of Hope
Lease/operating agreement in	n place?				
Yes	Yes		Yes	Yes	Yes
More detailed information o (a) How many years is the ro (b) Has the project had publ (c) Is the project necessary t	equested project expected t lic input and buy-in?	Yes	enovation/repair or replacen provide services to that popu		
<ul><li>(a) How many years is the ro</li><li>(b) Has the project had publ</li></ul>	equested project expected t lic input and buy-in? to address population or cli	Yes ent growth, and if so will it	provide services to that popu		
<ul> <li>(a) How many years is the ref</li> <li>(b) Has the project had public (c) Is the project necessary t</li> <li>(d) Regionalism: Does the project has t</li></ul>	equested project expected t lic input and buy-in? to address population or cli roject directly benefit an er	Yes ent growth, and if so will it ntity other than itself? N	provide services to that popu	lation or clientele? Yes	
<ul> <li>(a) How many years is the red</li> <li>(b) Has the project had public</li> <li>(c) Is the project necessary t</li> <li>(d) Regionalism: Does the protect the protect of the prote</li></ul>	equested project expected t lic input and buy-in? to address population or cli roject directly benefit an er nanisms built in that would	Yes ent growth, and if so will it ntity other than itself? N ensure timely construction	provide services to that popu to and completion of the projec	lation or clientele? Yes t on budget? No	es
<ul> <li>(a) How many years is the red</li> <li>(b) Has the project had public</li> <li>(c) Is the project necessary t</li> <li>(d) Regionalism: Does the protect the protect of the prote</li></ul>	equested project expected t lic input and buy-in? to address population or cli roject directly benefit an er nanisms built in that would y construction jobs associa	Yes ent growth, and if so will it ntity other than itself? N ensure timely construction	provide services to that popu to and completion of the projec e project maintain or advanc	lation or clientele? Yes t on budget? No	es
<ul> <li>(a) How many years is the red</li> <li>(b) Has the project had public</li> <li>(c) Is the project necessary t</li> <li>(d) Regionalism: Does the protect the protect of the prote</li></ul>	equested project expected t lic input and buy-in? to address population or cli roject directly benefit an er hanisms built in that would y construction jobs associa nd that is not being used at	Yes ent growth, and if so will it ntity other than itself? N ensure timely construction ted with the project, does th t this time; will be available	provide services to that popu o and completion of the projec e project maintain or advanc to be utilized.	lation or clientele? Yes t on budget? No	es

# Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description Year/Rank: 2022-005 Priority: High Class: Replace Existing Project Title: Asset Management Plan Type/Subtype: Other - Other Contact Name: Sonia Carbajal Contact Phone: (575) 484-3351 Contact E-mail: villageofhope@pvtn.net Total project cost: 35,000 Proposed project start date: 10/2021

Latitude: 32.81039

Legislative Language: To plan, design and implement an Asset Management Plan for the Village of Hope, N.M. in Eddy County.

408 S Second Hope, NM 88250

Scope of Work: The Village of Hope will obtain an engineer from the CES Procurement Services in order to identify the Village's assets and determine future replacement costs, based on the level of service they provide to the community.

**Secured and Potential Funding Budget:** 

**Project Location:** 

	Funding	Applied	Amount	Amount	Date(s)		
Funding Sources:	Amount	for?	Secured	Expended to Date	Received:	Comments:	
CAP	35,000	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
Totals	35,000		0	0			

Longitude: -104.73275

		-	ich Capital I I	oject Descript	1011			
Year/Rank: 2022-005	Prior	ity: High	Class:	R	eplace Existing			
Project Budget:				Estimate	ed Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	No	0	10,000	0	0	0	0	10,00
Design (Engr./Arch.)	No	0	25,000	0	0	0	0	25,00
Construction	N/A	0	0	0	0	0	0	
Furnishing/Equipment/Vehicle	s N/A	0	0	0	0	0	0	
FOTAL		0	35,000	0	0	0	0	35,00
Amount Not Ye	t Funded	35,000						
PHASING BUDGET								
PHASING BUDGET	No	Phasing: Stand	Alone: Yes	Multi-Pha	ased: No	04. (N/ P. 1/		
PHASING BUDGET Can this project be phased?	No .mount	Phasing: Stand A	Alone: Yes Design	Multi-Pha Construct	ased: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased?								o Complete 0
PHASING BUDGET Can this project be phased? Phase: A	mount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase: A 1	mount	Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No		-
PHASING BUDGET Can this project be phased? Phase: A 1 2	mount	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		-
PHASING BUDGET Can this project be phased? Phase: A 1 2	mount	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		-
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4	xmount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL	.mount 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       4         5       TOTAL         Has your local government/age	xmount 0 0 0 0 0 0 0 ency budgeted fo	Plan No No No No No	Design No No No No or the project when i	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age Explanation if not:	mount 0 0 0 0 0 0 ency budgeted fo It is not an ope	Plan No No No No r operating expenses fo	Design No No No No or the project when i	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age	mount 0 0 0 0 0 0 0 0 0 0 1t is not an ope 0 0 0 0 0 0 0 0 0 0 0 0 0	Plan No No No No r operating expenses for rating expense more li YEAR 1	Design No No No No or the project when i ke income	Construct No No No No t is completed?	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos t	0 0 0 0

		ICIP Capita	l Project Description		
Year/Rank: 2022-005	Priority: Hig	h	Class: Replace	Existing	
Does the project lower out-	year operating costs? No	Explanation:			
Entities who will assume th	e following responsibilities fo	r this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	<b>Own Asset:</b>
Village of Hope	Village of Hope	Village of Hope	Village of Hope	Village of Hope	Village of Hope
Lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
	blic input and buy-in? to address population or clie	Yes nt growth, and if so will it p	provide services to that popul	ation or clientele? Yes	
		nt growth, and if so will it <b>p</b>		ation or clientele? Yes	
<ul><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the p Explanation:</li></ul>	to address population or clie	nt growth, and if so will it p tity other than itself? No	)		
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight med Explanation:</li> <li>(f) Other than the temporal</li> </ul>	to address population or clie project directly benefit an ent chanisms built in that would o ry construction jobs associate	nt growth, and if so will it p tity other than itself? No ensure timely construction a ed with the project, does the	ond completion of the project e project maintain or advance	on budget? No	es lots, and alleyways.
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight med Explanation:</li> <li>(f) Other than the tempora Explanation: T</li> </ul>	to address population or clie project directly benefit an ent chanisms built in that would o ry construction jobs associate	nt growth, and if so will it p tity other than itself? No ensure timely construction a ed with the project, does the idents moving into the Villa	o and completion of the project e project maintain or advance ge with more land to buy aft	on budget? No e the region's economy? Y	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight med Explanation:</li> <li>(f) Other than the tempora Explanation: T</li> <li>(g) Does the project benefit</li> </ul>	to address population or clie project directly benefit an ent chanisms built in that would o ry construction jobs associate he Village could see more res	nt growth, and if so will it p tity other than itself? No ensure timely construction a ed with the project, does the idents moving into the Villa ted region, district or politio	ond completion of the project e project maintain or advance ge with more land to buy after cal subdivision? Yes	on budget? No e the region's economy? Y er the zoning of streets, empty	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period of the explanation:</li> <li>(e) Are there oversight mean explanation:</li> <li>(f) Other than the temporane explanation:</li> <li>(f) Other than the temporane explanation:</li> <li>(g) Does the project benefitient explanation:</li> <li>(h) Does the project elimination:</li> </ul>	to address population or clie project directly benefit an ent chanisms built in that would of ry construction jobs associate he Village could see more res t all citizens within a recogniz he 104 citizens of the Village	nt growth, and if so will it p tity other than itself? No ensure timely construction a ed with the project, does the idents moving into the Villa ted region, district or polition will see improvement of the health and/or safety that in	and completion of the project project maintain or advance ge with more land to buy after cal subdivision? Yes streets, lots, and alleys in the umediately endangers occupa	on budget? No e the region's economy? Y er the zoning of streets, empty	lots, and alleyways.

	In	frastructure Capita	al Improvemen	nt Plan FY 2	2022-202	6		
		ICIP Ca	apital Project Des	cription				
Year/Rank: 2022-001	Priori	ty: High	Class:	Replace Existi	ng			
Project Title: Fire Tr	uck		Type/Subtype:	Vehicles - Pub	lic Safety Vehi	icle		
Contact Name: Shanno	n Aikman		<b>Contact Phone:</b>	575-279-7372	Contact E-	-mail: VOH@p	lateautel.net	
Total project cost:	350,000				Proposed j	project start dat	e: 2022	
<b>Project Location:</b>	107 S. Ash St. Hous	e, NM 88121			Latitude:	34.644577	Longitude:	103.904625
Legislative Language:	To purchase and equi	p Fire Truck for the Village of	House in Quay Count	y.				
Scope of Work:	1 1	re truck for the Village of Hous The Village will follow policies	1	8			in our current	fire

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:	
САР	350,000	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
Totals	350,000		0	0			

			apital Impro					
Year/Rank: 2022-001	Prior	ity: High	Class:	-	place Existing			
Project Budget:								
Troject Dudget.	~				l Costs Not Yet Funde			
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total P	roject Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	(
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	(
Construction	N/A	0	0	0	0	0	0	(
Furnishing/Equipment/Vehic	les No	0	350,000	0	0	0	0	350,000
FOTAL		0	350,000	0	0	0	0	350,000
Amount Not Y	et Funded	350,000						
Amount not 1	ct Funucu							
PHASING BUDGET Can this project be phased?			one: Yes	Multi-Pha	sed: No			
PHASING BUDGET			one: Yes	Multi-Pha	sed: No	Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			one: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand Al						Complete 0
PHASING BUDGET Can this project be phased? Phase:	No	Phasing: Stand Al Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase: 1	No Amount 0	Phasing: Stand Al Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No		0
PHASING BUDGET Can this project be phased? Phase: 1 2	No Amount 0 0	Phasing: Stand Al Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3	No Amount 0 0	Phasing: Stand Al Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4	No Amount 0 0 0 0 0	Phasing: Stand Al Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL	No Amount 0 0 0 0 0 0 0 0 0	Phasing: Stand Al Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	No Amount 0 0 0 0 0 0 0 0 gency budgeted fo	Phasing: Stand Al Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not	No Amount 0 0 0 0 0 gency budgeted for:	Phasing: Stand Al Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	No Amount 0 0 0 0 0 gency budgeted for : DGET	Phasing: Stand Al Plan No No No No No r operating expenses for YEAR 1	Design No No No No the project when i	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	0 0 0 0

		ICIP Capita	l Project Description		
Year/Rank: 2022-001	Priority: High	(	Class: Replace I	Existing	
Does the project lower out-	year operating costs? Yes	Explanation: The	e new fire truck will be safe ar	nd the repairs will be minimal	for the next 6-8 years.
Entities who will assume th	e following responsibilities for	this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	Own Asset:
Village of House	Village of House	Village of House	Village of House	Village of House	Village of House Fire Department
Lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
(b) Has the project had pu	requested project expected to b	Yes		·	
<ul><li>(a) How many years is the</li><li>(b) Has the project had pu</li><li>(c) Is the project necessary</li></ul>	requested project expected to b blic input and buy-in?	Yes t growth, and if so will it p	provide services to that popula	·	
<ul> <li>(a) How many years is the</li> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me</li> </ul>	requested project expected to b blic input and buy-in? 7 to address population or client	Yes t growth, and if so will it p y other than itself? No sure timely construction a	provide services to that popula o and completion of the project	ation or clientele? No	
<ul> <li>(a) How many years is the</li> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation: The Table State State</li></ul>	requested project expected to b blic input and buy-in? 7 to address population or client project directly benefit an entit chanisms built in that would en	Yes t growth, and if so will it p y other than itself? No sure timely construction a l provide oversight of the	provide services to that popula o and completion of the project project.	ation or clientele? No on budget? No	
<ul> <li>(a) How many years is the</li> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempora Explanation:</li> </ul>	requested project expected to b blic input and buy-in? 7 to address population or client project directly benefit an entit chanisms built in that would en The Village Clerk/Treasurer wil	Yes t growth, and if so will it p y other than itself? No sure timely construction a l provide oversight of the with the project, does the	provide services to that popula o and completion of the project project. e project maintain or advance	ation or clientele? No on budget? No	
<ul> <li>(a) How many years is the</li> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempora Explanation:</li> <li>(g) Does the project benefit</li> </ul>	requested project expected to b blic input and buy-in? 7 to address population or client project directly benefit an entit chanisms built in that would en The Village Clerk/Treasurer wil ary construction jobs associated	Yes t growth, and if so will it p y other than itself? No sure timely construction a l provide oversight of the with the project, does the d region, district or politic	provide services to that popula o and completion of the project project. e project maintain or advance cal subdivision? Yes	ation or clientele? No on budget? No the region's economy?	f the Village of House.
<ul> <li>(a) How many years is the</li> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempora Explanation:</li> <li>(g) Does the project benefit Explanation:</li> <li>(h) Does the project elimin</li> </ul>	requested project expected to b blic input and buy-in? 7 to address population or client project directly benefit an entit chanisms built in that would en The Village Clerk/Treasurer wil ary construction jobs associated t all citizens within a recognize	Yes t growth, and if so will it p y other than itself? No sure timely construction a l provide oversight of the with the project, does the d region, district or politic rgency volunteers for the ealth and/or safety that in	provide services to that popula o and completion of the project project. e project maintain or advance cal subdivision? Yes fire department and the 68 ci annediately endangers occupan	ation or clientele? No on budget? No the region's economy? tizens and surrounding area o	C

	Infrastructure Capital	Improvemen	nt Plan FY 2	2022-2026
	ICIP Cap	ital Project Des	cription	
Year/Rank: 2022-001	Priority: High	Class:	New	
Project Title: Town o	f Hurley New Water System	Type/Subtype:	Water - Water	Supply
Contact Name: Lori Or	tiz	<b>Contact Phone:</b>	(575) 537-2287	Contact E-mail: townclerk@townofhurleynm.us
Total project cost:	10,521,480			Proposed project start date: July 2021
Project Location:	101 Cortez Hurley, NM 88043			Latitude: 32.698864 Longitude: -108.12881
Legislative Language:	to plan, design, construct, equip, and furnish a new wa	ter system for the to	wn of Hurley in G	rant county
Scope of Work:	Plan, design, construct equip and furnish water system Mexico Procurement Code to complete the project.	improvements for I	Hurley. Hurley wi	ll follow policies and procedures and comply with the New

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
NMFA	519,671	Yes	519,671	519,671	2014	
NMFA	128,099	Yes	128,099	128,099	2012	
SGRANT	2,100,000	Yes	2,100,000	2,100,000	2014	Awaiting agreement
CAP	100,000	Yes	100,000	10,000	2016	
NMFA	1,793,710	Yes	1,793,710	1,793,710	2016	waiting on closing
OTHER	40,000	Yes	40,000	40,000	2016	Freport McMoran
OTHER	2,800,000	Yes	2,800,000	2,400,000	2017	USDA RUS
NMFA	3,040,000	No				
Totals	10,521,480		7,481,480	6,991,480		

		Ι	CIP Capital Pro	ject Descript	ion			
Year/Rank: 2022-001	Priori	ity: High	Class:	N	ew			
Project Budget:				Estimate	d Costs Not Yet Fund	led		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	Yes	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	Yes	128,099	0	0	0	0	0	128,099
Design (Engr./Arch.)	Yes	519,671	0	0	0	0	0	519,671
Construction	No	6,833,710	3,040,000	0	0	0	0	9,873,710
Furnishing/Equipment/Vehicles	N/A	0	0	0	0	0	0	0
FOTAL		7,481,480	3,040,000	0	0	0	0	10,521,480
Amount Not Yet	Funded	3,040,000						
<u>PHASING BUDGET</u> Can this project be phased?			lone: No	Multi-Pha	sed: No			
PHASING BUDGET			lone: No	Multi-Pha	used: No	Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			lone: No Design	Multi-Pha Construct	ised: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		to Complete
PHASING BUDGET Can this project be phased?	No 1	Phasing: Stand A				· · · · · · · · · · · · · · · · · · ·		to Complete 0
PHASING BUDGET Can this project be phased? Phase: An	No D	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase: An 1	No D	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No		0
PHASING BUDGET Can this project be phased? Phase: An 1 2	No I nount 0 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0
PHASING BUDGET Can this project be phased? Phase: An 1 2	No I nount 0 0 0	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: An 1 2 3 4	No 2 nount 0 0 0 0 0	Phasing: Stand A Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: An 1 2 3 4 5 TOTAL	No 2000 nount 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: An 1 2 3 4 5	No 2000 nount 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: An 1 2 3 4 5 TOTAL Has your local government/agen	No I nount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: An 1 2 3 4 5 TOTAL Has your local government/agen Explanation if not:	No nount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No Troperating expenses for YEAR 1	Design No No No No	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos	0 0 0 0

		ICIP Capita	Project Description		
Year/Rank: 2022-001	Priority: High	C	Class: New		
Does the project lower out	-year operating costs? No	Explanation:			
Entities who will assume t	he following responsibilities for th	his project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	<b>Own Asset:</b>
Town of Hurley	Town of Hurley	Town of Hurley	Town of Hurley	Town of Hurley	Town of Hurley
Lease/operating agreemen	t in place?				
Yes	Yes				
<ul><li>(a) How many years is the</li><li>(b) Has the project had pu</li><li>(c) Is the project necessar</li></ul>	n on project. e requested project expected to be iblic input and buy-in? y to address population or client ;	Yes growth, and if so will it p	rovide services to that popula		Yes
<ul><li>(b) Has the project had put</li><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the</li></ul>	n on project. e requested project expected to be ablic input and buy-in? y to address population or client project directly benefit an entity	Yes growth, and if so will it p y other than itself? Ye	novation/repair or replaceme rovide services to that popula s	nt? 16 years or tion or clientele? Yes	
<ul> <li>(a) How many years is the</li> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: 7</li> </ul>	n on project. e requested project expected to be iblic input and buy-in? y to address population or client ;	Yes growth, and if so will it p other than itself? Ye ments of Hurley, Bayard	novation/repair or replaceme rovide services to that popula s , Santa Clara, Silver City and	nt? 16 years or ation or clientele? Yes I several other water districts	
<ul> <li>(a) How many years is the</li> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: 1</li> <li>(e) Are there oversight me Explanation: 1</li> </ul>	n on project. e requested project expected to be ablic input and buy-in? y to address population or client ; project directly benefit an entity Fhis will benefit the local govern	Yes growth, and if so will it p other than itself? Ye ments of Hurley, Bayard ure timely construction a pervisor/Water Operator	novation/repair or replaceme rovide services to that popula s , Santa Clara, Silver City and	nt? 16 years or ation or clientele? Yes I several other water districts	
<ul> <li>(a) How many years is the</li> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: 1</li> <li>(e) Are there oversight me Explanation: 1</li> </ul>	n on project. e requested project expected to be ablic input and buy-in? y to address population or client y project directly benefit an entity This will benefit the local govern echanisms built in that would ensu	Yes growth, and if so will it p o other than itself? Ye ments of Hurley, Bayard ure timely construction a pervisor/Water Operator fficer	novation/repair or replaceme rovide services to that popula s Santa Clara, Silver City and nd completion of the project o	nt? 16 years or ation or clientele? Yes I several other water districts on budget? Yes	
<ul> <li>(a) How many years is the</li> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempore</li> </ul>	n on project. e requested project expected to be ablic input and buy-in? y to address population or client g project directly benefit an entity This will benefit the local govern echanisms built in that would ensu Blas Rodriguez, Maintenance Sup Lori Ortiz, Chief Procurement Of	Yes growth, and if so will it p other than itself? Ye ments of Hurley, Bayard, ure timely construction a pervisor/Water Operator fficer with the project, does the	novation/repair or replaceme rovide services to that popula s , Santa Clara, Silver City and nd completion of the project o project maintain or advance	nt? 16 years or ation or clientele? Yes I several other water districts on budget? Yes the region's economy? Y	
<ul> <li>(a) How many years is the</li> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempore Explanation:</li> </ul>	n on project. e requested project expected to be ablic input and buy-in? y to address population or client project directly benefit an entity This will benefit the local govern echanisms built in that would ensu Blas Rodriguez, Maintenance Sup Lori Ortiz, Chief Procurement Of ary construction jobs associated v	Yes growth, and if so will it p o ther than itself? Ye ments of Hurley, Bayard ure timely construction a pervisor/Water Operator fficer with the project, does the critical to providing the co	novation/repair or replaceme rovide services to that popula s Santa Clara, Silver City and nd completion of the project o project maintain or advance ommunity residents and busir	nt? 16 years or ation or clientele? Yes I several other water districts on budget? Yes the region's economy? Y	

**Explanation:** The Town of Hurley has a 3 years left out of a 10 year contract with Freeport McMoRan to provide water to the Town. They are not planning on renewing the agreement.

### **ICIP Capital Project Description**

Year/Rank: 2022-002	Priority: High	Class:	New	
Project Title: Town o	f Hurley Chino Building Improvements	Type/Subtype:	Facilities - Adm	ninistrative Facilities
Contact Name: Lori Or	rtiz	<b>Contact Phone:</b>	(575) 537-2287	Contact E-mail: townclerk@townofhurleynm.us
Total project cost:	700,000			Proposed project start date: July 2021
<b>Project Location:</b>	101 Cortez Hurley, NM 88043			Latitude: 32.698864 Longitude: -108.12881
Legislative Language:	to plan, design, construct. equip and furnish improvement	ents to the chino bui	lding in Hurley in	Grant county
Scope of Work:	Plan, design, construct. equip and furnish improvement Mexico Procurement Code to complete the project.	ts to the chino buildi	ng. Hurley will fo	ollow policies and procedures and comply with the New

	Funding	Applied	Amount	Amount	Date(s)		
Funding Sources:	Amount	for?	Secured	Expended to Date	Received:	Comments:	
CDBG	750,000	No					
NMFA	750,000	No					
CAP	750,000	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
Totals	2,250,000		0	0			

		nfrastructure (	CIP Capital Pro					
Year/Rank: 2022-002	Prior	ity: High	Class:	Jeee Desempe Ne				
Project Budget:				Estimate	d Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total I	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	50,000	0	0	0	0	50,000
Construction	No	0	650,000	0	0	0	0	650,000
Furnishing/Equipment/Vehicle	es N/A	0	0	0	0	0	0	0
TOTAL		0	700,000	0	0	0	0	700,000
Amount Not Ye	t Funded	700,000						
PHASING BUDGET								
Can this project be phased?	No	Phasing: Stand A	lone: No	Multi-Pha	sed: No			
can and project be phused.	110							
en and project be prused.	110					Other (Wtr Rights,		
	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	) Complete
		Plan No	Design No	Construct	Furnish/Equip No		# Mos to	o Complete 0
Phase: A	Amount		0			Easements, Acq)	# Mos to	-
Phase: A	Amount	No	No	No	No	Easements, Acq) No	# Mos to	0
Phase: A 1 2	Amount 0 0	No No	No No	No No	No No	Easements, Acq) No No	# Mos to	0
Phase: A 1 2 3	Amount O O O	No No No	No No No	No No No	No No No	Easements, Acq) No No No	# Mos to	0 0 0
Phase: A 1 2 3 4	xmount 0 0 0 0	No No No	No No No No	No No No	No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Phase: A 1 2 3 4 5 TOTAL	Amount 0 0 0 0 0 0 0 ency budgeted fo	No No No No r operating expenses for	No No No No	No No No No	No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Phase: A 1 2 3 4 5 TOTAL Has your local government/age	Amount 0 0 0 0 0 ency budgeted fo This is a plann	No No No No r operating expenses for	No No No No	No No No No	No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Phase: A 1 2 3 4 5 TOTAL Has your local government/age Explanation if not:	xmount 0 0 0 0 0 ency budgeted fo This is a plann DGET	No No No No r operating expenses for ing study. YEAR 1	No No No No	No No No No	No No No No	Easements, Acq) No No No No		0 0 0 0

		ICIP Capita	al Project Description		
Year/Rank: 2022-002	Priority: High		Class: New		
Does the project lower out-	year operating costs? No	Explanation:			
Entities who will assume the	e following responsibilities for	this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	Own Asset:	<b>Own Asset:</b>
Townof Hurley	Town of Hurley	<b>Townof Hurley</b>	Town of Hurley	Town of Hurley	Town of Hurley
Lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
(a) How many years is the (b) Has the project had pul	requested project expected to b	Yes			
<ul><li>(b) Has the project had pul</li><li>(c) Is the project necessary</li></ul>	requested project expected to b blic input and buy-in?	Yes t growth, and if so will it j	provide services to that popula		
<ul> <li>(a) How many years is the</li> <li>(b) Has the project had pul</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> </ul>	requested project expected to b blic input and buy-in? to address population or client	Yes t growth, and if so will it j y other than itself? No	provide services to that popula o	ation or clientele? Yes	
<ul> <li>(a) How many years is the</li> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mee Explanation: R</li> </ul>	requested project expected to b blic input and buy-in? to address population or client project directly benefit an entit	Yes t growth, and if so will it p ty other than itself? No soure timely construction a m	provide services to that popula o	ation or clientele? Yes	
<ul> <li>(a) How many years is the</li> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the performance</li> <li>(e) Are there oversight mean texplanation:</li> <li>(f) Regionalism: R</li> </ul>	requested project expected to b blic input and buy-in? to address population or client project directly benefit an entit chanisms built in that would en ichard Maynes Mayor - Proter	Yes t growth, and if so will it p ty other than itself? No soure timely construction a m Officer	provide services to that popula o and completion of the project o	ation or clientele? Yes on budget? Yes	)
<ul> <li>(a) How many years is the</li> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the performance</li> <li>(e) Are there oversight mean texplanation:</li> <li>(f) Regionalism: R</li> </ul>	requested project expected to b blic input and buy-in? to address population or client project directly benefit an entit chanisms built in that would en ichard Maynes Mayor - Proter Lori Ortiz, Chief Procurement	Yes t growth, and if so will it p ty other than itself? No soure timely construction a m Officer	provide services to that popula o and completion of the project o	ation or clientele? Yes on budget? Yes	)
<ul> <li>(a) How many years is the signal for the project had pull (c) Is the project necessary</li> <li>(d) Regionalism: Does the performance of the second second</li></ul>	requested project expected to b blic input and buy-in? to address population or client project directly benefit an entit chanisms built in that would en ichard Maynes Mayor - Proter Lori Ortiz, Chief Procurement	Yes t growth, and if so will it p ty other than itself? No sure timely construction a m Officer I with the project, does the	provide services to that popula o and completion of the project o e project maintain or advance	ation or clientele? Yes on budget? Yes	)

### **ICIP Capital Project Description**

		v	•
Year/Rank: 2022-003	Priority: High	Class:	Renovate/Repair
Project Title: Town of	f Hurley Public Safety Building Improvements	Type/Subtype:	Facilities - Other
Contact Name: Lori O	rtiz	Contact Phone: (	(575) 537-2287 Contact E-mail: townclerk@townofhurleynm.us
Total project cost:	750,000		Proposed project start date: July 2021
<b>Project Location:</b>	101 Cortez Hurley, NM 88043		Latitude: 32.696925 Longitude: -10813222
Legislative Language:	to plan, design, construct, expand, equip and furnish in	nprovements to the p	ublic safety building in the town of Hurley in Grant county
Scope of Work:	Plan, design, construct, expand, equip and furnish imp	rovements to the pub	lic safety building for Hurley. Hurley will follow policies and procedures

and comply with the New Mexico Procurement Code to complete the project.

	Funding	Applied	Amount	Amount	Date(s)	
Funding Sources:	Amount	for?	Secured	Expended to Date	Received:	Comments:
CAP	750,000	No				
CDBG	750,000	No				
NMFA	750,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	2,250,000		0	0		

		nfrastructure C	CIP Capital Pro					
Year/Rank: 2022-003	Prior	ity: High	Class:	-	enovate/Repair			
Project Budget:		g	Class					
T Toject Duuget.					d Costs Not Yet Funde			
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total F	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	50,000	0	0	0	0	50,000
Construction	No	0	700,000	0	0	0	0	700,000
Furnishing/Equipment/Vehicle	es N/A	0	0	0	0	0	0	0
TOTAL		0	750,000	0	0	0	0	750,000
Amount Not Ye	et Funded	750,000						
PHASING BUDGET								
Can this project be phased?	No	Phasing: Stand A	one: No	Multi-Pha	sed: No			
	No	Phasing: Stand A	one: No	Multi-Pha	used: No	Other (Wtr Rights,		
Can this project be phased?	No	Phasing: Stand Al	one: No Design	Multi-Pha Construct	nsed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		• Complete
Can this project be phased?								o Complete 0
Can this project be phased? Phase:	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)		_
Can this project be phased? Phase: A	Amount O	Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No		0
Can this project be phased? Phase: A 1 2	Amount O O	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0 0
Can this project be phased? Phase: A 1 2 3	Amount 0 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
Can this project be phased? Phase: A 1 2 3 4	Amount O O O O	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5	Amount 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase:  Phase:  A  1  2  3  4  5  TOTAL	Amount 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase:  Phase:  1  2  3  4  5  TOTAL Has your local government/ag Explanation if not:	Amount 0 0 0 0 0 0 ency budgeted fo	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase:	Amount 0 0 0 0 0 ency budgeted for DGET	Plan No No No No r operating expenses for YEAR 1	Design No No No No	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	0 0 0 0

		ICIP Capita	al Project Description		
Year/Rank: 2022-003	Priority: High	1 (	Class: Renovate	/Repair	
Does the project lower (	out-year operating costs? No	Explanation:			
Entities who will assum	e the following responsibilities for	r this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	<b>Own Asset:</b>
Town of Hurley	Town of Hurley	Town of Hurley	Town of Hurley	Town of Hurley	Town of Hurley
Lease/operating agreem	ent in place?				
Yes	Yes		Yes	Yes	Yes
(b) Has the project had	the requested project expected to I public input and buy-in? sary to address population or clien	Yes		·	
<ul><li>(b) Has the project had</li><li>(c) Is the project necess</li></ul>	l public input and buy-in?	Yes nt growth, and if so will it j	provide services to that popula	·	
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does to Explanation:</li> </ul>	l public input and buy-in? sary to address population or clien	Yes nt growth, and if so will it j ity other than itself? No	provide services to that popul	ation or clientele? Yes	
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does to Explanation:</li> </ul>	l public input and buy-in? sary to address population or clien the project directly benefit an enti	Yes nt growth, and if so will it p ity other than itself? No nsure timely construction a Supervisor	provide services to that popul	ation or clientele? Yes	
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	l public input and buy-in? sary to address population or clier the project directly benefit an enti mechanisms built in that would e Blas Rodriguez, Maintenance S	Yes nt growth, and if so will it p ity other than itself? No nsure timely construction a Supervisor Officer	provide services to that popula o and completion of the project	ation or clientele? Yes on budget? Yes	
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does to Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	l public input and buy-in? sary to address population or clien the project directly benefit an enti mechanisms built in that would e Blas Rodriguez, Maintenance S Lori Ortiz, Chief Procurement	Yes nt growth, and if so will it p ity other than itself? No nsure timely construction a Supervisor Officer	provide services to that popula o and completion of the project	ation or clientele? Yes on budget? Yes	
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temperation:</li> </ul>	l public input and buy-in? sary to address population or clien the project directly benefit an enti mechanisms built in that would e Blas Rodriguez, Maintenance S Lori Ortiz, Chief Procurement	Yes nt growth, and if so will it p ity other than itself? No nsure timely construction a Supervisor Officer d with the project, does the	provide services to that popula o and completion of the project e project maintain or advance	ation or clientele? Yes on budget? Yes	

### **ICIP Capital Project Description**

	-	•	
Year/Rank: 2022-004	Priority: High	Class:	Renovate/Repair
Project Title: Town of	f Hurley Recreational Improvements	Type/Subtype:	Facilities - Other
Contact Name: Lori O	rtiz	<b>Contact Phone:</b>	(575) 537-2287 Contact E-mail: townclerk@townofhurleynm.us
Total project cost:	525,000		Proposed project start date: July 2021
<b>Project Location:</b>	A Street Hurley, NM 88043		Latitude: 32.701374 Longitude: -108.12858
Legislative Language:	to purchase, acquire, plan, design, construct, equip and	furnish recreational	l improvements for town of Hurley in Grant county
Scope of Work:	Purchase, plan, design, construct, equip and furnish red	creational improvem	ents for Hurley. Hurley will follow policies and procedures and comply

with the New Mexico Procurement Code to complete the project.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	250,000	No				
CAP	125,000	Yes	125,000	125,000	2015	
NMFAL	400,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	775,000		125,000	125,000		

		nfrastructure C	CIP Capital Pro					
Year/Rank: 2022-004	Priori	ity: High	Class:	-	enovate/Repair			
Project Budget:				Estimate	d Costs Not Yet Funde	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total P	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	No	0	150,000	0	0	0	0	150,000
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	(
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	(
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment/Vehicles	s No	125,000	250,000	0	0	0	0	375,000
FOTAL		125,000	400,000	0	0	0	0	525,000
Amount Not Yet	Funded	400,000						
PHASING BUDGET								
Can this project be phased?	No	Phasing: Stand Al	one: No	Multi-Pha	ased: No			
	No	Phasing: Stand Al	one: No	Multi-Pha	ased: No	Other (Wtr Rights,		
Can this project be phased?	No	Phasing: Stand Al	one: No Design	Multi-Pha Construct	nsed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		Complete
Can this project be phased?		<b>.</b>						Complete 0
Can this project be phased? Phase: An	mount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
Can this project be phased? Phase: Ai 1	mount	Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No		0
Can this project be phased? Phase: An 1 2	mount 0 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0 0
Can this project be phased? Phase: An 1 2 3	mount 0 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
Can this project be phased? Phase: An 1 2 3 4	mount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase: An 1 2 3 4 5 TOTAL	mount 0 0 0 0 0 0	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase: An 1 2 3 4 5	mount 0 0 0 0 0 0	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase: An 1 2 3 4 5 TOTAL Has your local government/agen Explanation if not:	mount 0 0 0 0 0 0 ncy budgeted for	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase: An 1 2 3 4 5 TOTAL Has your local government/agen	mount 0 0 0 0 0 ncy budgeted for GET	Plan No No No No r operating expenses for	Design No No No No the project when it	Construct No No No No is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	0 0 0 0

		ICIP Capita	al Project Description		
Year/Rank: 2022-004	Priority: High	h (	Class: Renovate	e/Repair	
Does the project lower ou	ut-year operating costs? Ye	es Explanation: Thi	s will reduce costly operation	al costs for the Town.	
Entities who will assume	the following responsibilities for	r this project:			
Fiscal Agent:	Own:	Operate:	<b>Own Land:</b>	Own Asset:	Own Asset:
Town of Hurley	Town of Hurley	Town of Hurley	<b>Townof Hurley</b>	Town of Hurley	Town of Hurley
Lease/operating agreeme	nt in place?				
Yes	Yes		Yes	Yes	Yes
(a) How many years is tl (b) Has the project had p	he requested project expected to	Yes		·	
<ul><li>(b) Has the project had p</li><li>(c) Is the project necessary</li></ul>	he requested project expected to public input and buy-in?	Yes nt growth, and if so will it p	provide services to that popul	·	
<ul> <li>(a) How many years is the project had project had project necessan (d) Regionalism: Does the Explanation:</li> </ul>	he requested project expected to public input and buy-in? nry to address population or clien	Yes nt growth, and if so will it p ity other than itself? No	provide services to that popul	ation or clientele? Yes	
<ul> <li>(a) How many years is the project had project had project necessan (d) Regionalism: Does the Explanation:</li> </ul>	he requested project expected to public input and buy-in? ary to address population or clien he project directly benefit an ent	Yes nt growth, and if so will it p ity other than itself? No ensure timely construction a Supervisor	provide services to that popul	ation or clientele? Yes	
<ul> <li>(a) How many years is the project had p</li> <li>(b) Has the project had p</li> <li>(c) Is the project necessand</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight m Explanation:</li> </ul>	he requested project expected to public input and buy-in? nry to address population or clien ne project directly benefit an ent nechanisms built in that would e Blas Rodriguez, Maintenance S	Yes nt growth, and if so will it p ity other than itself? No ensure timely construction a Supervisor tent Officer	provide services to that popul o and completion of the project	ation or clientele? Yes on budget? Yes	)
<ul> <li>(a) How many years is the project had p</li> <li>(b) Has the project had p</li> <li>(c) Is the project necessand</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight m Explanation:</li> </ul>	he requested project expected to public input and buy-in? ary to address population or clien he project directly benefit an ent nechanisms built in that would e Blas Rodriguez, Maintenance S Lori Ortiz, Certified Procurem	Yes nt growth, and if so will it p ity other than itself? No ensure timely construction a Supervisor tent Officer	provide services to that popul o and completion of the project	ation or clientele? Yes on budget? Yes	)
<ul> <li>(a) How many years is the project had project had project necessan (d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight necessan (f) Other than the tempore Explanation:</li> </ul>	he requested project expected to public input and buy-in? ary to address population or clien he project directly benefit an ent nechanisms built in that would e Blas Rodriguez, Maintenance S Lori Ortiz, Certified Procurem	Yes nt growth, and if so will it p ity other than itself? No ensure timely construction a Supervisor cent Officer ed with the project, does the	provide services to that popul o and completion of the project e project maintain or advance	ation or clientele? Yes on budget? Yes	)

### **ICIP Capital Project Description**

Year/Rank: 2022-005	Priority: High	Class:	New	
Project Title: Town o	f Hurley Landscaping and Beautification	Type/Subtype:	Other - Other	
Contact Name: Lori Or	rtiz	<b>Contact Phone:</b>	(575) 537-2287	Contact E-mail: townclerk@townofhurleynm.us
Total project cost:	200,000			Proposed project start date: July 2021
<b>Project Location:</b>	101 Cortez Ave Hurley, NM 88043			Latitude: 32.69924 Longitude: -108.13199
Legislative Language:	to plan, design, construct, equip and furnish landscapin	g and beautification	improvements fo	r the town of Hurley in Grant county
Scope of Work:	Plan, design, construct, equip and furnish landscaping a	and beautification fo	or Hurley. Hurley	will follow policies and procedures and comply with the

New Mexico Procurement code to complete the project.

	Funding	Applied	Amount	Amount	Date(s)		
Funding Sources:	Amount	for?	Secured	Expended to Date	Received:	Comments:	
CAP	200,000	No					
OTHER	200,000	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
Totals	400,000		0	0			

		nfrastructure (	CIP Capital Pro					
Year/Rank: 2022-005	Priori	ity: High	Class:	jeet Desempe Ne				
Project Budget:				Estimate	d Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total l	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	20,000	0	0	0	0	20,000
Construction	No	0	160,000	0	0	0	0	160,000
Furnishing/Equipment/Vehicle	s No	0	20,000	0	0	0	0	20,000
FOTAL		0	200,000	0	0	0	0	200,000
Amount Not Ye	t Funded	200,000						
PHASING BUDGET								
Can this project be phased?	No	Phasing: Stand A	lone: No	Multi-Pha	sed: No			
Can this project be phased?	No			Multi-Pha		Other (Wtr Rights,		
	No I	Phasing: Stand A Plan	lone: No Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	o Complete
							# Mos to	o Complete 0
Phase: A	mount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	-
Phase: A	mount	Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No	# Mos to	0
Phase: A 1 2	amount 0 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0 0
Phase: A 1 2	amount 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
Phase: A 1 2 3 4	xmount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Phase: A 1 2 3 4 5 TOTAL Has your local government/age	amount 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Phase: A 1 2 3 4 5 TOTAL	amount 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Phase: A 1 2 3 4 5 TOTAL Has your local government/age	amount 0 0 0 0 0 0 ency budgeted for	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Phase: A 1 2 3 4 5 TOTAL Has your local government/age Explanation if not:	mount 0 0 0 0 0 0 ency budgeted for	Plan No No No No r operating expenses fo	Design No No No No r the project when it	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0

		ICIP Capita	al Project Description		
Year/Rank: 2022-005	Priority: High		Class: New		
Does the project lower out	-year operating costs? Yes	Explanation: Red	luces maintenance costs due t	o xeriscaping.	
Entities who will assume th	he following responsibilities for	this project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	<b>Own Asset:</b>
Town of Hurley	Town of Hurley	Town of Hurley	Town of Hurley	Town of Hurley	Town of Hurley
Lease/operating agreement	t in place?				
Yes	Yes		Yes	Yes	Yes
(a) How many years is the (b) Has the project had pu	e requested project expected to	Yes			
<ul><li>(b) Has the project had put</li><li>(c) Is the project necessary</li></ul>	e requested project expected to ablic input and buy-in?	Yes t growth, and if so will it p	provide services to that popula		
<ul> <li>(a) How many years is the</li> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> </ul>	e requested project expected to ablic input and buy-in? y to address population or clien	Yes t growth, and if so will it p ty other than itself? No	provide services to that popula	ation or clientele? No	
<ul> <li>(a) How many years is the</li> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> </ul>	e requested project expected to ablic input and buy-in? y to address population or clien project directly benefit an enti	Yes It growth, and if so will it p ty other than itself? No nsure timely construction a	provide services to that popula	ation or clientele? No	
<ul> <li>(a) How many years is the</li> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> </ul>	e requested project expected to ablic input and buy-in? y to address population or clien project directly benefit an enti echanisms built in that would en Blas Rodriguez, Maintenance S	Yes t growth, and if so will it p ty other than itself? No nsure timely construction a upervisor	provide services to that popula o and completion of the project	ation or clientele? No on budget? No	
<ul> <li>(a) How many years is the</li> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> </ul>	e requested project expected to ablic input and buy-in? y to address population or clien project directly benefit an enti echanisms built in that would en Blas Rodriguez, Maintenance S Lori Ortiz, Town Clerk	Yes t growth, and if so will it p ty other than itself? No nsure timely construction a upervisor	provide services to that popula o and completion of the project	ation or clientele? No on budget? No	
<ul> <li>(a) How many years is the</li> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempora Explanation:</li> </ul>	e requested project expected to ablic input and buy-in? y to address population or clien project directly benefit an enti echanisms built in that would en Blas Rodriguez, Maintenance S Lori Ortiz, Town Clerk	Yes It growth, and if so will it p ty other than itself? No nsure timely construction a upervisor I with the project, does the	provide services to that popula o and completion of the project e project maintain or advance	ation or clientele? No on budget? No	

### ICIP Capital Project Description

Year/Rank: 2022-001	Priority: High	Class:	Replace Existing
Project Title: Waste	Water Treatment Plant Rehabilitation	Type/Subtype:	Facilities - Health-Related Cap Infrastructure
Contact Name: Matt W	/hite	<b>Contact Phone:</b>	(575) 395-3340 X 2 Contact E-mail: citymanager@cityofjal.us
Total project cost:	22,000,000		Proposed project start date: 2022
<b>Project Location:</b>	400 S. Third St. Jal, NM 88252		Latitude: 32,112102 Longitude: 103,192972
Legislative Language:	To plan, design, construct, upgrade and equip the Was	ste Water Treatment	Plant in the City of Jal in Lea County.
Scope of Work:	= -		le adequate service to our citizens. This will include planning, designing, ent Plant. Jal will follow policies and procedures and comply with the NM

Secured and Potential Funding Budget:

**Procurement Code.** 

	Fund	ing Ap	pplied	Amount	Amount	Date(s)	
Funding Source	s: Amo	unt	for?	Secured E	xpended to Date	Received:	Comments:
FGRANT	20,000	,000	Yes				
FLOAN	1,700	,000	Yes				
LFUNDS	300	,000	Yes	300,000	175,000	06/2020	
		0 ]	No				
		0	No				
		0 1	No				
		0 ]	No				
		0 ]	No				
	Totals 22,000	,000		300,000	175,000		

			ICIP Capital Pro	ovement P				
Year/Rank: 2022-001	Prior	ity: High	Class:	•	place Existing			
Project Budget:	11101	ity. Ingi	Ciubs.					
I Toject Duuget.					d Costs Not Yet Fund			
	Completed	Funded to date	2022	2023	2024	2025 20	21 Tota	Project Cost
Vater Rights	N/A	0	0	0	0	0	0	0
Casement & Rights of Way	N/A	0	0	0	0	0	0	0
cquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	0
Invironmental Studies	No	0	500,000	0	0	0	0	500,000
lanning	No	300,000	100,000	0	0	0	0	400,000
Design (Engr./Arch.)	No	0	500,000	500,000	0	0	0	1,000,000
Construction	No	0	18,900,000	1,200,000	0	0	0	20,100,000
Furnishing/Equipment/Vehic	les N/A	0	0	0	0	0	0	0
OTAL		300,000	20,000,000	1,700,000	0	0	0	22,000,000
		21 700 000						
		21,700,000 Phasing: Stand	Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET			Alone: No	Multi-Pha	sed: Yes	Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			Alone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		to Complete
PHASING BUDGET Can this project be phased? Phase:	Yes	Phasing: Stand						to Complete 12
PHASING BUDGET         Can this project be phased?         Phase:         1       1,         2       19,0	Yes Amount 000,000 000,000	Phasing: Stand Plan	Design	Construct	Furnish/Equip	Easements, Acq)		12 36
PHASING BUDGET         Can this project be phased?         Phase:       1         1       1,         2       19,0	Yes Amount 000,000	Phasing: Stand Plan Yes	Design Yes	Construct Yes	Furnish/Equip No	Easements, Acq)		12
PHASING BUDGET         Can this project be phased?         Phase:       1         1       1,         2       19,0	Yes Amount 000,000 000,000	Phasing: Stand Plan Yes No	Design Yes No	Construct Yes Yes	Furnish/Equip No No	Easements, Acq) No No		12 36
PHASING BUDGET         Can this project be phased?         Phase:         1       1,         2       19,0	Yes Amount 000,000 000,000 000,000	Phasing: Stand Plan Yes No No	Design Yes No No	Construct Yes Yes Yes Yes	Furnish/Equip No No Yes	Easements, Acq) No No No		12 36 24
PHASING BUDGET Can this project be phased? Phase: 1 1, 2 19, 3 2, 4 5	Yes Amount 000,000 000,000 000,000 0	Phasing: Stand Plan Yes No No No No	Design Yes No No No	Construct Yes Yes Yes No	Furnish/Equip No No Yes No	Easements, Acq) No No No No		12 36 24 0
PHASING BUDGET         Can this project be phased?         Phase:         1       1,0         2       19,0         3       2,0         4       5         FOTAL       22,0	Yes Amount 000,000 000,000 000,000 0 0 0 000,000	Phasing: Stand	Design Yes No No No No	Construct Yes Yes Yes No No	Furnish/Equip No No Yes No	Easements, Acq) No No No No		12 36 24 0
PHASING BUDGET         Can this project be phased?         Phase:         1       1,0         2       19,0         3       2,0         4       5         TOTAL       22,0	Yes Amount 000,000 000,000 000,000 0 0 000,000 gency budgeted fo	Phasing: Stand	Design Yes No No No No	Construct Yes Yes Yes No No	Furnish/Equip No No Yes No No	Easements, Acq) No No No No		12 36 24 0
PHASING BUDGET         Can this project be phased?         Phase:         1       1,0         2       19,0         3       2,0         4       5         TOTAL       22,0         Has your local government/ag	Yes Amount 000,000 000,000 0 0 0 0 000,000 cency budgeted for :	Phasing: Stand	Design Yes No No No No	Construct Yes Yes Yes No No	Furnish/Equip No No Yes No No	Easements, Acq) No No No No		12 36 24 0
PHASING BUDGET         Can this project be phased?         Phase:         1       1,         2       19,         3       2,         4       5         TOTAL       22,         Has your local government/age         Explanation if not:	Yes Amount 000,000 000,000 0 0 0 000,000 gency budgeted for : DGET	Phasing: Stand Plan Yes No No No No No YEAR 1	Design Yes No No No Cor the project when YEAR 2	Construct Yes Yes Yes No No	Furnish/Equip No No Yes No No Yes	Easements, Acq) No No No No No	# Mos	12 36 24 0

		ICIP Cap	oital Project Descr	iption	
Year/Rank: 2022-001	Priority:	High	Class:	Replace Existing	
Does the project lower out	-year operating costs?	No Explanation:			
Entities who will assume t	he following responsibilitie	s for this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	<b>Own Asset:</b>
City of Jal	City of Jal	City of Jal	City of Jal	City of Jal	City of Jal
Lease/operating agreemen	t in place?				
Yes	Yes		Yes	Yes	Yes
(b) Has the project had p	ıblic input and buy-in?	Yes	g renovation/repair or it provide services to t	replacement? 16 years or hat population or clientele? Yes	
<ul><li>(b) Has the project had project last project necessar</li><li>(c) Is the project necessar</li><li>(d) Regionalism: Does the</li></ul>	ıblic input and buy-in?	Yes client growth, and if so will			
<ul> <li>(b) Has the project had point</li> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight model</li> </ul>	ublic input and buy-in? y to address population or project directly benefit an	Yes client growth, and if so will	it provide services to t No	hat population or clientele? Yes	
<ul> <li>(b) Has the project had particular (c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> </ul>	ublic input and buy-in? y to address population or project directly benefit an echanisms built in that wou Engineering firm on Staff	Yes client growth, and if so will entity other than itself? Id ensure timely construction	it provide services to t No on and completion of th	hat population or clientele? Yes	No
<ul> <li>(b) Has the project had project in the project necessar</li> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempor Explanation:</li> </ul>	ablic input and buy-in? y to address population or project directly benefit an echanisms built in that wou Engineering firm on Staff ary construction jobs assoc	Yes client growth, and if so will entity other than itself? Id ensure timely construction	it provide services to t No on and completion of th the project maintain o	hat population or clientele? Yes ne project on budget? Yes	No
<ul> <li>(b) Has the project had particle (c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight more Explanation:</li> <li>(f) Other than the tempore Explanation:</li> <li>(g) Does the project beneficier (c) and c) and c</li></ul>	ablic input and buy-in? y to address population or project directly benefit an echanisms built in that wou Engineering firm on Staff ary construction jobs assoc	Yes client growth, and if so will entity other than itself? Id ensure timely construction ciated with the project, does	it provide services to t No on and completion of th the project maintain o litical subdivision?	hat population or clientele? Yes ne project on budget? Yes or advance the region's economy?	Νο

	Infrastructure Capita	al Improveme	nt Plan FY 2022-2026
	ICIP Ca	apital Project Des	cription
Year/Rank: 2022-002	Priority: High	Class:	Replace Existing
Project Title: Water	Transmission	Type/Subtype:	Water - Water Supply
Contact Name: Matt W	hite	<b>Contact Phone:</b>	(575) 395-3340 X 2 Contact E-mail: citymanager@cityofjal.us
Total project cost:	12,900,000		Proposed project start date: 10/01/2020
Project Location:	309 Main Jal, NM 88252		Latitude: 32, 112102 Longitude: 103, 192792
Legislative Language:	To plan, design, and construct water transmission lin the west water field and in the City of Jal, NM in Lea		nental studies, planning, design, construction, furnishing and equipping from
Scope of Work:	package booster pump station, installation a new buil station to the city including environmental studies and the planning and design for all of this work. The first bidding process for the wells, planning and design wo necessary to connect the two new water wells to the b Two of the wells were installed in the 1960s and the p 1,135 gallons per minute in 2005 to 710 gpm recently equipping the booster station with two new 1200 gpm gas storage and injector package system. With regar to the Community is undersized and needs to be const	Iding with chlorine stu d easement/right-of-w t phase of the project ork will continue for t booster station. The 6 oroduction capacity of despite efforts at reh a pumps and construct d to Phase 4, a recent tructed as a 16 inch P pgrading the Phase 4	ew transmission line from the wells to the booster station, installation of a brage and injection equipment, and new transmission line from the booster way. An engineer will be selected using an RFP or CES process to perform consists of the construction of two water wells. During the design and he second phase consisting of the construction of the new transmission line City of Jal operates four water production wells, which are 12 to 54 years old. f these wells have progressively declined in water production capacity from abilitation. Phase 3 will consist of the planning, design, construction, and tion of a second building to include furnishing and installing a new chlorine analysis also found that the HDPE transmission line from the booster station VC line. While work is ongoing on phases 1, 2 and 3, planning, design and transmission line. This Phase 4 would consist of the construction of the new

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
OTHER	880,000	Yes	400,000	400,000	2016	Water Trust Board
FGRANT	2,500,000	Yes	2,500,000	2,500,000	2017	USDA
FLOAN	6,000,000	Yes	6,000,000	6,000,000	2017	USDA
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	9,380,000		8,900,000	8,900,000		

		nfrastructure		· ( D · (				
			CIP Capital Pro					
Year/Rank: 2022-002	Prior	ity: High	Class:	Re	place Existing			
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	)21 Total	Project Cost
Water Rights	Yes	0	0	0	0	0	0	0
Easement & Rights of Way	Yes	0	0	0	0	0	0	0
Acquisition	Yes	0	0	0	0	0	0	0
Archaeological Studies	Yes	0	0	0	0	0	0	0
Environmental Studies	No	50,000	0	0	0	0	0	50,000
Planning	No	150,000	0	0	0	0	0	150,000
Design (Engr./Arch.)	No	350,000	0	0	0	0	0	350,000
Construction	No	8,350,000	3,000,000	500,000	500,000	0	0	12,350,000
Furnishing/Equipment/Vehicl	es No	0	0	0	0	0	0	0
TOTAL		8,900,000	3,000,000	500,000	500,000	0	0	12,900,000
		4,000,000	Mone: No	Multi-Pha	sed: Yes			
PHASING BUDGET			Alone: No	Multi-Pha	sed: Yes	Other (Wtr Rights		
PHASING BUDGET Can this project be phased?		, ,	Alone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights Easements, Acq)		to Complete
PHASING BUDGET Can this project be phased? Phase:	Yes	Phasing: Stand A						to Complete
PHASING BUDGET Can this project be phased? Phase: 1 8,5	Yes	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)		
PHASING BUDGET Can this project be phased? Phase: 1 8,5 2 3,0	Yes Amount 00,000	Phasing: Stand A Plan Yes	Design Yes	Construct Yes	Furnish/Equip Yes	Easements, Acq) No		24
PHASING BUDGET Can this project be phased? Phase: 1 8,5 2 3,0	Yes Amount 00,000 00,000	Phasing: Stand A Plan Yes No	Design Yes Yes	Construct Yes Yes	Furnish/Equip Yes Yes	Easements, Acq) No No		24 12
PHASING BUDGET Can this project be phased? Phase: 1 8,5 2 3,0	Yes Amount 00,000 00,000 00,000	Phasing: Stand A Plan Yes No No	Design Yes Yes No	Construct Yes Yes Yes Yes	Furnish/Equip Yes Yes Yes Yes	Easements, Acq) No No No		24 12 12
PHASING BUDGET Can this project be phased? Phase: 1 8,5 2 3,( 3 1,( 4 5	Yes Amount 00,000 00,000 00,000 0	Phasing: Stand A Plan Yes No No No	Design Yes Yes No No	Construct Yes Yes Yes No	Furnish/Equip Yes Yes Yes No	Easements, Acq) No No No No		24 12 12 0
PHASING BUDGET         Can this project be phased?         Phase:       1         1       8,5         2       3,0         3       1,0         4       5         TOTAL       12,5	Yes Amount 000,000 000,000 000,000 0 0 0 000,000	Phasing: Stand A Plan Yes No No No No	Design Yes Yes No No No	Construct Yes Yes Yes No No	Furnish/Equip Yes Yes Yes No	Easements, Acq) No No No No		24 12 12 0
PHASING BUDGET         Can this project be phased?         Phase:       1         1       8,5         2       3,0         3       1,0         4       5         TOTAL       12,5	Yes Amount 000,000 000,000 000,000 0 0 0 000,000	Phasing: Stand A Plan Yes No No No No	Design Yes Yes No No No	Construct Yes Yes Yes No No	Furnish/Equip Yes Yes Yes No No	Easements, Acq) No No No No		24 12 12 0
PHASING BUDGET Can this project be phased? Phase: 1 8,5 2 3,0 3 1,0 4 5 TOTAL 12,5 Has your local government/ag Explanation if not:	Yes Amount 000,000 000,000 000,000 0 0 000,000 ency budgeted for	Phasing: Stand A Plan Yes No No No No	Design Yes Yes No No No	Construct Yes Yes Yes No No	Furnish/Equip Yes Yes Yes No No	Easements, Acq) No No No No		24 12 12 0
PHASING BUDGET         Can this project be phased?         Phase:       1         1       8,5         2       3,6         3       1,6         4       5         TOTAL       12,5         Has your local government/ag	Yes Amount 00,000 00,000 00,000 0 0 00,000 ency budgeted for DGET	Phasing: Stand 4 Plan Yes No No No No T operating expenses for YEAR 1	Design Yes Yes No No No	Construct Yes Yes Yes No No	Furnish/Equip Yes Yes No No Yes	Easements, Acq) No No No No	# Mos t	24 12 12 0

		ICIP Ca	pital Project Descript	ion	
Year/Rank: 2022-002	Priority:	High	Class: Re	eplace Existing	
Does the project lower out	-year operating costs?	Yes Explanation:	Will prevent leaks and rec	luce water loss	
Entities who will assume the	he following responsibilitie	s for this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	<b>Own Asset:</b>
City of Jal	City of Jal	City of Jal	City of Jal	City of Jal	City of Jal
Lease/operating agreemen	t in place?				
Yes	Yes		Yes	Yes	Yes
<ul><li>(b) Has the project had put</li><li>(c) Is the project necessary</li></ul>		Yes client growth, and if so wil	ng renovation/repair or rep l it provide services to that	• •	
(c) Is the project necessar		client growth, and if so wil		• •	
<ul> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight mediate</li> </ul>	y to address population or project directly benefit an echanisms built in that wou	client growth, and if so wil	l it provide services to that No ion and completion of the p	t population or clientele? Yes	
<ul> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> </ul>	y to address population or project directly benefit an echanisms built in that wou On contract engineering fin	client growth, and if so wil entity other than itself? Id ensure timely construct rm will provide oversite alo	l it provide services to that No ion and completion of the p ong with the City.	t population or clientele? Yes	Ňo
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempor Explanation:</li> <li>(g) Does the project beneficial to the project beneficial to</li></ul>	y to address population or project directly benefit an echanisms built in that wou On contract engineering fin ary construction jobs assoc	client growth, and if so wil entity other than itself? Ild ensure timely construct rm will provide oversite ald ciated with the project, doe gnized region, district or p	l it provide services to that No ion and completion of the p ong with the City. s the project maintain or a	t population or clientele? Yes	Ňo

# Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description

Year/Rank: 2022-003	Priority: High	Class:	New
Project Title: Water	Tank Rehab and Inspection	Type/Subtype:	Water - Water Supply
Contact Name: Matt W	Vhite	<b>Contact Phone:</b>	(575) 395-3340 X 2 Contact E-mail: citymanager@cityofjal.us
Total project cost:	900,000		Proposed project start date: 2021
Project Location:	902 West Wyoming Jal, NM 88252		Latitude: 32,112102 Longitude: 103,192972
Legislative Language:	To design, engineer, clean-out, sand blast, re-coat, equi	p, buy rehab parts, a	and paint and inspect the storage tanks for the City of Jal in Lea County.
Scope of Work:	structural support systems, all ladders and man-ways v	vith OSHA approved and sanitary devices	outer surfaces. rehab, construct and/or repair inner and outer tank walls, d equipment, along with anti climb devices, anti-tank corrosion devices, and regulatory signage as required by EPA, OSHA, and other regulatory Procurement Code.

Secured and Potential Funding Budget:

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
LFUNDS	100,000	Yes	100,000		2019	City Funds
CAP	800,000	Yes	200,000		02/2020	
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	900,000		300,000	0		

			ICIP Capital Pro	ject Descript	on			
Year/Rank: 2022-003	Prior	ity: High	Class:	Ne	w			
Project Budget:				Estimated	Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	Yes	50,000	0	0	0	0	0	50,00
Acquisition	Yes	25,000	0	0	0	0	0	25,000
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	No	25,000	0	0	0	0	0	25,000
Planning	No	10,000	0	0	0	0	0	10,000
Design (Engr./Arch.)	No	20,000	0	0	0	0	0	20,000
Construction	No	120,000	350,000	200,000	0	0	0	670,000
Furnishing/Equipment/Vehi	cles No	50,000	50,000	0	0	0	0	100,000
TOTAL		300,000	400,000	200,000	0	0	0	900,000
Amount Not	Yet Funded	600,000						
	Yet Funded	600,000						
Amount Not <u>PHASING BUDGET</u> Can this project be phased?			Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET			Alone: No	Multi-Pha		Other (Wtr Rights,		
PHASING BUDGET			Alone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos te	o Complete
PHASING BUDGET Can this project be phased?	Yes Amount	Phasing: Stand					# Mos to	o Complete 12
PHASING BUDGET Can this project be phased? Phase:	Yes	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	-
PHASING BUDGET Can this project be phased? Phase: 1	Yes Amount 400,000	Phasing: Stand A Plan Yes	Design Yes	Construct Yes	Furnish/Equip Yes	Easements, Acq) No	# Mos to	12
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes Amount 400,000 400,000	Phasing: Stand A Plan Yes No	Design Yes No	Construct Yes Yes	Furnish/Equip Yes Yes	Easements, Acq) No No	# Mos ta	12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3	Yes Amount 400,000 400,000 100,000	Phasing: Stand A Plan Yes No No	Design Yes No No	Construct Yes Yes No	Furnish/Equip Yes Yes Yes Yes	Easements, Acq) No No No	# Mos ta	12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4	Yes Amount 400,000 400,000 100,000 0	Phasing: Stand A Plan Yes No No No No	Design Yes No No No	Construct Yes Yes No No	Furnish/Equip Yes Yes Yes No	Easements, Acq) No No No No	# Mos to	12 12 12 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL	Yes Amount 400,000 400,000 100,000 0 0 900,000	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct Yes Yes No No No	Furnish/Equip Yes Yes Yes No	Easements, Acq) No No No No	# Mos to	12 12 12 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL	Yes Amount 400,000 400,000 100,000 0 900,000 900,000 ngency budgeted for	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct Yes Yes No No No	Furnish/Equip Yes Yes Yes No No	Easements, Acq) No No No No	# Mos to	12 12 12 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/2 Explanation if no	Yes Amount 400,000 400,000 100,000 0 900,000 900,000 agency budgeted for t:	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct Yes Yes No No No	Furnish/Equip Yes Yes Yes No No	Easements, Acq) No No No No	# Mos to	12 12 12 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/s	Yes Amount 400,000 400,000 100,000 0 900,000 900,000 ngency budgeted for t: UDGET	Phasing: Stand A Plan Yes No No No No Troperating expenses for YEAR 1	Design Yes No No No or the project when i	Construct Yes Yes No No No	Furnish/Equip Yes Yes No No Yes	Easements, Acq) No No No No		12 12 12 0

		ICIP Car	oital Project Descrip	otion	
Year/Rank: 2022-003	Priority:	High	Class:	New	
Does the project lower out-y	year operating costs?	No Explanation:			
Entities who will assume the	e following responsibiliti	es for this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	<b>Own</b> Asset:
City of Jal	City of Jal	City of Jal	City of Jal	City of Jal	City of Jal
Lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
(b) Has the project had pub	blic input and buy-in?	ed to be in use before needin Yes r client growth, and if so will	-	-	
(b) Has the project had pub	blic input and buy-in?	Yes r client growth, and if so will	-	-	
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight meet</li> </ul>	blic input and buy-in? to address population of project directly benefit a chanisms built in that wo	Yes r client growth, and if so will	it provide services to th No on and completion of the	at population or clientele? Yes	
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight meet Explanation: The second sec</li></ul>	blic input and buy-in? to address population of project directly benefit a chanisms built in that wo he City employed Engine	Yes r client growth, and if so will n entity other than itself? ould ensure timely construction eer will oversee and monitor	it provide services to th No on and completion of the the project	at population or clientele? Yes	
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight meet Explanation: The second sec</li></ul>	blic input and buy-in? to address population or project directly benefit a chanisms built in that wo he City employed Engine ry construction jobs asso	Yes r client growth, and if so will n entity other than itself? ould ensure timely construction eer will oversee and monitor	it provide services to th No on and completion of the the project the project maintain or	at population or clientele? Yes	

### **ICIP Capital Project Description**

		1	
Year/Rank: 2022-004	Priority: High	Class:	Renovate/Repair
Project Title: Water I	Production and Transmission System	Type/Subtype:	Water - Water Supply
Contact Name: Matt W	hite	<b>Contact Phone:</b>	(575) 395-3340 X 2 Contact E-mail: citymanager@cityofjal.us
Total project cost:	2,144,200		Proposed project start date: 10/2019
Project Location:	309 Main Jal, NM 88252		Latitude: 32,112102 Longitude: 103,192972
Legislative Language:	To plan, design , replace, and construct a new water j	production and transn	nission system for the City of Jal in Lea County.
Scope of Work:	estimates and contract documents), bid phase services wells, which are 12 to 54 years old. Two of the wells	s, construction phase s were installed in the 1	rovements including design phase services (design plans, specifications, cost services and construction. The City of Jal operates four water production 960s. The production capacity of the wells have progressively declined in

water production capacity from 1,135 gpm in 2005 to 710 gpm recently despite efforts at rehabilitation. It is common for one well to be out of service adding to limitations on supplying water to Jal's customers. This project benefits the communities of Jal and Bennett by providing a safe and reliable water supply for the next 20 years. Jal will follow policies and procedures and comply with the NM Procurement Code.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
LFUNDS	300,000	Yes	300,000	300,000	09/2017	City General Fund
NMFAL	600,000	Yes	600,000	600,000	09/2017	Water Trust Board
NMFA	403,700	Yes	403,700	403,700	09/2017	
CAP	440,000	Yes	440,000		02/2019	
САР	400,500	Yes				
	0	No				
	0	No				
	0	No				
Totals	2,144,200		1,743,700	1,303,700		

			ICIP Capital Pro	iect Descripti	ion	-2026		
Year/Rank: 2022-004	Prio	rity: High	Class:	-	novate/Repair			
Project Budget:				Estimated	l Costs Not Yet Funde	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	Yes	0	0	0	0	0	0	(
Easement & Rights of Wa		0	0	0	0	0	0	(
Acquisition	Yes	0	0	0	0	0	0	(
Archaeological Studies	No	0	0	0	0	0	0	(
Environmental Studies	No	2,700	0	0	0	0	0	2,700
Planning	No	75,000	0	0	0	0	0	75,000
Design (Engr./Arch.)	No	150,000	0	0	0	0	0	150,000
Construction	No	1,516,000	400,500	0	0	0	0	1,916,500
Furnishing/Equipment/V	ehicles No	0	0	0	0	0	0	0
TOTAL		1,743,700	400,500	0	0	0	0	2,144,200
Amount N	ot Yet Funded	400,500						
	ot Yet Funded	400,500						
Amount N <u>PHASING BUDGET</u> Can this project be phase			Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET Can this project be phase	ed? Yes	Phasing: Stand 4				Other (Wtr Rights,		
PHASING BUDGET			Alone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		to Complete
PHASING BUDGET Can this project be phase	ed? Yes	Phasing: Stand 4						to Complete
PHASING BUDGET Can this project be phase Phase:	ed? Yes Amount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		_
PHASING BUDGET Can this project be phase Phase: 1	ed? Yes Amount 1,303,700	Phasing: Stand A Plan Yes	Design Yes	Construct Yes	Furnish/Equip No	Easements, Acq) No		18
PHASING BUDGET Can this project be phase Phase: 1 2	ed? Yes Amount 1,303,700 400,500	Phasing: Stand A Plan Yes No	Design Yes No	Construct Yes Yes	Furnish/Equip No No	Easements, Acq) No No		18 12
PHASING BUDGET Can this project be phase Phase: 1 2 3	ed? Yes Amount 1,303,700 400,500 400,000	Phasing: Stand A Plan Yes No No	Design Yes No No	Construct Yes Yes Yes Yes	Furnish/Equip No No No	Easements, Acq) No No No		18 12 12
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5	ed? Yes Amount 1,303,700 400,500 400,000 0	Phasing: Stand A Plan Yes No No No No	Design Yes No No No	Construct Yes Yes Yes No	Furnish/Equip No No No No	Easements, Acq) No No No No		18 12 12 0
PHASING BUDGET Can this project be phase Phase: 1 2 3 4	ed? Yes Amount 1,303,700 400,500 400,000 0 2,104,200 nt/agency budgeted for	Phasing: Stand A Plan Yes No No No No No No	Design Yes No No No No	Construct Yes Yes Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No		18 12 12 0
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5 TOTAL Has your local government	ed? Yes Amount 1,303,700 400,500 400,000 0 2,104,200 nt/agency budgeted for not:	Phasing: Stand A Plan Yes No No No No No No	Design Yes No No No No	Construct Yes Yes Yes No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		18 12 12 0
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5 TOTAL Has your local government Explanation if	ed? Yes Amount 1,303,700 400,500 400,000 0 2,104,200 nt/agency budgeted for not: BUDGET	Phasing: Stand A Plan Yes No No No No or operating expenses for YEAR 1	Design Yes No No No or the project when i	Construct Yes Yes Yes No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos t	18 12 12 0

		ICIP Ca	pital Project Desc	ription	
Year/Rank: 2022-004	Priority: High		Class:	Renovate/Repair	
Does the project lower out-	year operating costs? Yes	Explanation:	•	d adding new water lines, the loss of water will be reduced of time wells will need to pump reducing actual costs.	l therefore
Entities who will assume th	e following responsibilities for t	his project:			
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land</b>	: Own Asset: Own Asse	t:
City of Jal	City of Jal	City of Jal	City of Jal	City of Jal City of Ja	1
Lease/operating agreement	in place?				
Yes	Yes		Yes	Yes Ye	s
(d) Regionalism: Does the Explanation:	project directly benefit an entit	y other than itself?	No		
(e) Are there oversight me	chanisms built in that would en	sure timely construct	ion and completion of	the project on budget? Yes	
Explanation: A	n engineering firm has been en	ployed to over see the	e project from plannir	ng thru construction	
(f) Other than the tempora Explanation:	ry construction jobs associated	with the project, doe	s the project maintain	or advance the region's economy? No	
(g) Does the project benefit	t all citizens within a recognized	l region, district or p	olitical subdivision?	Yes	
	his project benefits the commu 500 citizens and over 4000	nities of Jal and Benn	ett by providing a safe	e water supply and for all businesses of the local area. App	oroximatel
	ate a risk or hazard to public he Emergencies must be documente	•		gers occupants of the premises such that corrective action	is Yes
Explanation: T	The local water supply is critical	to the health and we	lforo of the nonulation		

**Explanation:** The local water supply is critical to the health and welfare of the population.

	Infrastructure Capital	Improvemen	nt Plan FY 2022-2026
	ICIP Cap	ital Project Des	cription
Year/Rank: 2022-005	Priority: High	Class:	Renovate/Repair
Project Title: Conver	iience Center Upgrade	Type/Subtype:	Other - Solid Waste
Contact Name: Matt W	Vhite	<b>Contact Phone:</b>	(575) 395-3340 X 2 Contact E-mail: citymanager@cityofjal.us
Total project cost:	520,000		Proposed project start date: 2020
<b>Project Location:</b>	14 South Water Treatment Road Jal, NM 88252		Latitude: 32.112102 Longitude: 103.192972
Legislative Language:	To plan, design, relocate, and construct upgrades to the	e Convenience Cent	ter for the City of Jal, NM in Lea County.
Scope of Work:	0	lighting around th	le a 10' chain link fence, building a new barrier for receptacle for collecting he area to meet standards utilizing the space we now have. Move to a more h the NM Procurement Code.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
OTHER	50,000	Yes	50,000		2019	City Funds
CAP	470,000	Yes				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	520,000		50,000	0		

	-	nfrastructure (						
Year/Rank: 2022-005	Drios	rity: High	CIP Capital Pro Class:	-	ion novate/Repair			
	110	ity. Ingi	Class.					
Project Budget:				Estimate	l Costs Not Yet Funde	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total P	roject Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	Yes	0	0	0	0	0	0	(
Acquisition	Yes	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	No	10,000	20,000	0	0	0	0	30,000
Design (Engr./Arch.)	No	40,000	50,000	0	0	0	0	90,000
Construction	No	0	200,000	200,000	0	0	0	400,000
Furnishing/Equipment/Vehi	cles No	0	0	0	0	0	0	0
FOTAL		50,000	270,000	200,000	0	0	0	520,000
Amount Not Y	Yet Funded	470,000						
	Yet Funded	470,000						
Amount Not Y <u>PHASING BUDGET</u> Can this project be phased?			lone: No	Multi-Pha	sed: Yes			
PHASING BUDGET			lone: No	Multi-Pha	sed: Yes	Other (Wtr Rights,		
PHASING BUDGET			lone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		Complete
PHASING BUDGET Can this project be phased?	Yes	Phasing: Stand A						Complete 6
PHASING BUDGET Can this project be phased? Phase:	Yes Amount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		
PHASING BUDGET Can this project be phased? Phase: 1	Yes Amount 270,000	Phasing: Stand A Plan Yes	Design Yes	Construct Yes	Furnish/Equip No	Easements, Acq) No		6
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes Amount 270,000 200,000	Phasing: Stand A Plan Yes No	Design Yes No	Construct Yes Yes	Furnish/Equip No No	Easements, Acq) No No		6 6
PHASING BUDGET Can this project be phased? Phase: 1 2 3	Yes Amount 270,000 200,000 0	Phasing: Stand A Plan Yes No No	Design Yes No No	Construct Yes Yes No	Furnish/Equip No No No	Easements, Acq) No No No		6 6 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes Amount 270,000 200,000 0 0	Phasing: Stand A Plan Yes No No No No	Design Yes No No No	Construct Yes Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No		6 6 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a	Yes Amount 270,000 200,000 0 0 470,000 agency budgeted for	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct Yes Yes No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		6 6 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL	Yes Amount 270,000 200,000 0 0 470,000 agency budgeted for	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct Yes Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		6 6 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a	Yes Amount 270,000 200,000 0 0 0 470,000 agency budgeted for t:	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct Yes Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		6 6 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a Explanation if no	Yes Amount 270,000 200,000 0 0 470,000 agency budgeted for t: UDGET	Phasing: Stand A Plan Yes No No No No or operating expenses fo YEAR 1	Design Yes No No No r the project when i	Construct Yes Yes No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	6 6 0 0

		ICIP C	Capital Project Descri	ption	
Year/Rank: 2022-005	Priority:	High	Class:	Renovate/Repair	
Does the project lower out-	year operating costs?	Yes Explanation		have to have an individual on duty duri lt, this position can be eliminated.	ing operating hours. Once th
Entities who will assume th	e following responsibiliti	es for this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	Own Asset:
City of Jal	City of Jal	City of Jal	City of Jal	City of Jal	City of Jal
Lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
	blic input and buy-in? to address population or	Yes • client growth, and if so v	vill it provide services to t	nat population or clientele? Yes	
<ul><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the</li></ul>	to address population or	client growth, and if so v	vill it provide services to th Yes	nat population or clientele? Yes	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: L</li> <li>(e) Are there oversight meeting</li> </ul>	to address population or project directly benefit an ea County chanisms built in that wo	• client growth, and if so v n entity other than itself?	Yes ction and completion of th		
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period</li> <li>(d) Explanation: L</li> <li>(e) Are there oversight measure</li> <li>(c) Explanation: yes</li> </ul>	to address population or project directly benefit an ea County chanisms built in that wo es, the City would hire a	client growth, and if so w n entity other than itself? uld ensure timely constru engineering firm to overse	Yes ction and completion of th ee.		0
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period of the second second</li></ul>	to address population or project directly benefit an ea County chanisms built in that wo es, the City would hire a ry construction jobs asso	client growth, and if so v n entity other than itself? uld ensure timely constru engineering firm to overse ciated with the project, do ognized region, district or	Yes ction and completion of th ee. oes the project maintain o	e project on budget? Yes	0

### **ICIP Capital Project Description**

Year/Rank: 2022-001	Priority:	High	Class:	New	
Project Title: Dark S	kies Lighting		Type/Subtype:	Transportation	- Lighting
Contact Name: Christi	na Holder		<b>Contact Phone:</b>	575-829-3540	Contact E-mail: c.holder@jemezsprings-nm.gov
Total project cost:	240,000				Proposed project start date: 07/01/2021
<b>Project Location:</b>	080 Jemez Springs Plaza	Jemez Springs, NM 87025			Latitude: 35.772291 Longitude: -106.690036
Legislative Language:	To purchase, equip, repla	ce, install and construct Dark	Sky Lighting for the	e Village of Jemez	Springs NM in Sandoval County.
Scope of Work:		0 11	0		Plan. This plan aids in helping to create New Mexico's first lles Caldera become ''International Dark Skies Park'' and

our village being certified by the International Dark Sky Association. All planning

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	120,000	Yes				Pending
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	120,000		0	0		

ICIP Capital Project Description										
Year/Rank: 2022-001	Prior	rity: High	Class:	Ne	W					
Project Budget:				Estimate	l Costs Not Yet Fund	led				
	Completed	Funded to date	2022	2023	2024	2025	2021 To	tal Project Cost		
Water Rights	N/A	0	0	0	0	0	0	(		
Easement & Rights of Way	N/A	0	0	0	0	0	0	0		
Acquisition	N/A	0	0	0	0	0	0	(		
Archaeological Studies	N/A	0	0	0	0	0	0	(		
Environmental Studies	Yes	0	0	0	0	0	0	0		
Planning	Yes	0	0	0	0	0	0	0		
Design (Engr./Arch.)	Yes	0	0	0	0	0	0	0		
Construction	No	0	3,900	3,900	3,900	3,900	3,900	19,500		
Furnishing/Equipment/Vehicl	es No	0	20,100	20,100	20,100	20,100	20,100	100,500		
FOTAL		0	24,000	24,000	24,000	24,000	24,000	120,000		
	( E ] . ]	120.000								
Amount Not Y	et Funded	120,000								
	et Funded	120,000								
PHASING BUDGET	et Funded	120,000								
PHASING BUDGET	No		lone: No	Multi-Pha	sed: Yes					
PHASING BUDGET			lone: No	Multi-Pha	sed: Yes	Other (Wtr R	lights,			
PHASING BUDGET Can this project be phased?			lone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip		<b>U</b>	os to Complete		
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A					Acq) # M	os to Complete 3		
PHASING BUDGET Can this project be phased? Phase:	No	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements,	Acq) # M 0	-		
PHASING BUDGET Can this project be phased? Phase: 1	No Amount 40,000	Phasing: Stand A Plan No	Design No	Construct Yes	Furnish/Equip Yes	Easements,	Acq) # M o o	3		
PHASING BUDGET Can this project be phased? Phase: 1 2	No Amount 40,000 40,000	Phasing: Stand A Plan No No	Design No No	Construct Yes Yes	Furnish/Equip Yes Yes	Easements, No No	Acq) # M o o o	3 3		
PHASING BUDGET Can this project be phased? Phase: 1 2 3	No Amount 40,000 40,000 40,000	Phasing: Stand A Plan No No No No	Design No No No	Construct Yes Yes Yes	Furnish/Equip Yes Yes Yes Yes	Easements, No No	Acq) # M o o o o	3 3 3		
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	No Amount 40,000 40,000 40,000 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct Yes Yes Yes No	Furnish/Equip Yes Yes Yes No	Easements, No No No	Acq) # M o o o o	3 3 3 0		
PHASING BUDGET         Can this project be phased?         Phase:         1         2         3         4         5         TOTAL	No Amount 40,000 40,000 0 0 20,000	Phasing: Stand A Plan No	Design No No No No	Construct Yes Yes Yes No No	Furnish/Equip Yes Yes Yes No No	Easements, No No No	Acq) # M o o o o	3 3 3 0		
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	No Amount 40,000 40,000 40,000 0 20,000 ency budgeted fo	Phasing: Stand A Plan No	Design No No No No	Construct Yes Yes Yes No No	Furnish/Equip Yes Yes Yes No	Easements, No No No	Acq) # M o o o o	3 3 3 0		
PHASING BUDGET         Can this project be phased?         Phase:         1         2         3         4         5         TOTAL         Has your local government/ag	No Amount 40,000 40,000 0 0 20,000 ency budgeted fo	Phasing: Stand A Plan No	Design No No No No	Construct Yes Yes Yes No No	Furnish/Equip Yes Yes Yes No No	Easements, No No No	Acq) # M o o o o	3 3 0 0		
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not:	No Amount 40,000 40,000 0 0 20,000 ency budgeted fo DGET	Phasing: Stand A Plan No No No No No No YEAR 1	Design No No No No	Construct Yes Yes No No	Furnish/Equip Yes Yes No No Yes	Easements, No No No	Acq) # M 0 0 0 0 0	3 3 0 0		

ICIP Capital Project Description									
Year/Rank: 2022-001	Priority: High	Cla	nss: New						
Does the project lower out-ye	ear operating costs? Yes	Explanation: Curre	ntly our electrical usage is over	\$1,000 for the 29 street light.	This				
Entities who will assume the	following responsibilities for th	is project:							
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:				
Village of Jemez Springs	Village of Jemez Springs	Jemez Mountain Electri Co-op	cal Village of Jemez Springs	Village of Jemez Springs	Jemez Mountain Electrica Co-op				
Lease/operating agreement in	n place?								
Yes	Yes		Yes	Yes	Yes				
	ic input and buy-in? o address population or client g	Yes prowth, and if so will it pro	wide services to that population	16 years or a or clientele? No					
		growth, and if so will it pro	wide services to that population	·					
<ul> <li>(c) Is the project necessary t</li> <li>(d) Regionalism: Does the pr Explanation:</li> <li>(e) Are there oversight mech</li> </ul>	o address population or client g	growth, and if so will it pro other than itself? No ure timely construction and	l completion of the project on b	n or clientele? No udget? Yes	grant expenditures.				
<ul> <li>(c) Is the project necessary t</li> <li>(d) Regionalism: Does the pr Explanation:</li> <li>(e) Are there oversight mech Explanation: Ref</li> </ul>	o address population or client g coject directly benefit an entity nanisms built in that would ensu	growth, and if so will it pro other than itself? No ure timely construction and nd engineers during constr	l completion of the project on b ruction phases. DFA also overs	n or clientele? No nudget? Yes wees and has final approval of a	grant expenditures.				
<ul> <li>(c) Is the project necessary t</li> <li>(d) Regionalism: Does the present to the explanation:</li> <li>(e) Are there oversight mecher Explanation: Reference (f) Other than the temporary Explanation:</li> </ul>	o address population or client g roject directly benefit an entity nanisms built in that would ensu- view with the Village Council an	growth, and if so will it pro other than itself? No ure timely construction and nd engineers during constr yith the project, does the p	l completion of the project on b ruction phases. DFA also overs roject maintain or advance the	n or clientele? No nudget? Yes wees and has final approval of a	grant expenditures.				
<ul> <li>(c) Is the project necessary t</li> <li>(d) Regionalism: Does the present to the explanation:</li> <li>(e) Are there oversight mecher is the explanation: Reservation is the resplanation is the temporary is the project benefit is the explanation is the project benefit is the explanation is the explanation is the project benefit is the explanation is the explanation is the explanation is the explanation is the project benefit is the explanation is the explanatin is the explana</li></ul>	o address population or client g coject directly benefit an entity nanisms built in that would ensu- view with the Village Council and y construction jobs associated w	growth, and if so will it pro other than itself? No are timely construction and nd engineers during constr with the project, does the p region, district or political 250+ residents as well as a	l completion of the project on b ruction phases. DFA also overs roject maintain or advance the subdivision? Yes	n or clientele? No nudget? Yes nees and has final approval of g region's economy?					
<ul> <li>(c) Is the project necessary t</li> <li>(d) Regionalism: Does the present to the explanation:</li> <li>(e) Are there oversight mecher is the explanation:</li> <li>(e) Are there oversight mecher is the explanation:</li> <li>(f) Other than the temporary explanation:</li> <li>(g) Does the project benefit a Explanation: The Int</li> <li>(h) Does the project elimination</li> </ul>	o address population or client g roject directly benefit an entity nanisms built in that would ensu- view with the Village Council and y construction jobs associated w all citizens within a recognized p e Village of Jemez Springs has 2	growth, and if so will it pro other than itself? No ure timely construction and nd engineers during constr with the project, does the p region, district or political 250+ residents as well as a it.	l completion of the project on b ruction phases. DFA also overs roject maintain or advance the subdivision? Yes Il the visitors to Valles Caldera rediately endangers occupants o	n or clientele? No nudget? Yes nees and has final approval of g region's economy? each year. All of them would	benefit from being				

### **ICIP Capital Project Description**

Year/Rank: 2022-002	Priority: High	Class: Replace Ex	isting
Project Title: South Mooney Bridge		Type/Subtype: Transporta	tion - Highways/Roads/Bridges
Contact Name: Christi	na Holder	<b>Contact Phone: 575-829-3540</b>	Contact E-mail: c.holder@jemezsprings-nm.gov
Total project cost:	50,000		Proposed project start date: 12/01/2021
<b>Project Location:</b>	South Mooney Boulevard at the Jemez River J	emez Springs, NM 87025	Latitude: 35.77096 Longitude: -106.691672
Legislative Language:	To plan and design a new bridge at the south end	of Mooney Boulevard in Village of Jem	ez Springs NM, Sandoval County.
Scope of Work:	To plan, and design, a replacement bridge. We n vehicles and is pedestrian friendly.	eed to hire an engineer to design a two-l	ane bridge that is capable of bearing the weight of emergency

	Funding	Applied for?	Amount	Amount	Date(s) Received:	
Funding Sources:	Amount	101 :	Secured	Expended to Date	Receiveu:	Comments:
NMFA	50,000	Yes				Pending
DOT	50,000	Yes				Pending
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	100,000		0	0		

ICIP Capital Project Description										
Year/Rank: 2022-002	Prior	ity: High	Class:	R	eplace Existing					
Project Budget:				Estimate	d Costs Not Yet Fund	ed				
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost		
Water Rights	N/A	0	0	0	0	0	0	(		
Easement & Rights of Way	Yes	0	0	0	0	0	0	(		
Acquisition	N/A	0	0	0	0	0	0	(		
Archaeological Studies	N/A	0	0	0	0	0	0			
Environmental Studies	N/A	0	0	0	0	0	0	(		
Planning	Yes	0	0	0	0	0	0	(		
Design (Engr./Arch.)	No	0	50,000	0	0	0	0	50,000		
Construction	No	0	0	0	0	0	0	(		
Furnishing/Equipment/Vehicle	s N/A	0	0	0	0	0	0	(		
TOTAL		0	50,000	0	0	0	0	50,000		
Amount Not Ye	t Funded	50,000								
PHASING BUDGET										
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A	Alone: Yes	Multi-Pha	nsed: No					
	No	Phasing: Stand A	Alone: Yes	Multi-Pha	ased: No	Other (Wtr Rights,				
Can this project be phased?	No .mount	Phasing: Stand A	Alone: Yes Design	Multi-Pha Construct	nsed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos te	o Complete		
Can this project be phased?							# Mos to	o Complete 0		
Can this project be phased? Phase: A	mount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	_		
Can this project be phased? Phase: A 1	amount 0	Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No	# Mos te	0		
Can this project be phased? Phase: A 1 2	amount 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0		
Can this project be phased? Phase: A 1 2	mount 0 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos te	0 0 0		
Can this project be phased? Phase: A 1 2 3 4	xmount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0		
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL	.mount 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0		
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age	mount 0 0 0 0 0 0 0 ency budgeted fo	Plan No No No No No	Design No No No No or the project when i	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0		
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age Explanation if not:	mount 0 0 0 0 0 ency budgeted fo There are no id	Plan No No No No r operating expenses fo	Design No No No No or the project when i	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0		
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age	mount 0 0 0 0 0 0 0 0 0 0 0 0 0	Plan No No No No Tr operating expenses for dentifiable operating ex YEAR 1	Design No No No No or the project when i spenses.	Construct No No No No t is completed?	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0		

	ICIP Capital Project Description									
Year/Rank: 2022-002Priority: HighClass:Replace Existing										
Does the project lower out-year operating costs? No Explanation:										
Entities who will assume t	he following responsibilities for th	is project:								
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:					
Village of Jemez Springs	Village of Jemez Springs	Village of Jemez Springs	Village of Jemez Springs	Village of Jemez Springs	Village of Jemez Springs					
lease/operating agreemen	it in place?									
Yes	Yes		Yes	Yes	Yes					
Explanation:	echanisms built in that would ensu	re timely construction and c	completion of the project on b	udget? Yes						
(e) Are there oversight m										
Explanation:	Review with the Village Council a expenditures.	nd engineers during design a	and construction phases. DFA	A also oversees and has final a	pproval of grant					
Explanation:	8	8 8 8			pproval of grant					
Explanation:	expenditures.	8 8 8			pproval of grant					
(f) Other than the tempor Explanation:	expenditures.	/ith the project, does the pro	ject maintain or advance the		pproval of grant					
Explanation: (f) Other than the tempor Explanation: (g) Does the project bene	expenditures. rary construction jobs associated v	region, district or political su	ject maintain or advance the ıbdivision? No	region's economy?						
Explanation: (f) Other than the tempor Explanation: (g) Does the project bene Explanation: (h) Does the project elimi	expenditures. rary construction jobs associated v fit all citizens within a recognized	vith the project, does the project, does the project, does the project, does the project, region, district or political surface of emotion of the stat in the stat immediate of	ject maintain or advance the abdivision? No ergencies and provide a detou liately endangers occupants o	region's economy? r route, benefiting everyone in	n the community.					

### ICIP Capital Project Description

	<b>r</b>		<b>r</b>	
Year/Rank: 2022-003	Priority: High	Class:	New	
<b>Project Title:</b> Public S	Safety Equipment	Type/Subtype:	Equipment - P	ublic Safety Equipment
Contact Name: Christin	na Holder	<b>Contact Phone:</b>	575-829-3540	Contact E-mail: c.holder@jemezsprings-nm.gov
Total project cost:	30,000			Proposed project start date: 7/1/2021
Project Location:	080 Jemez Springs Plaza Jemez Springs, NM 87025			Latitude: 35.772291 Longitude: -106.690036
Legislative Language:	To purchase and equip public safety equipment for Jen	nez Springs Police D	epartment in the	Village of Jemez Springs, NM in Sandoval County.
Scope of Work:				our police vehicles, signage, and a trailer to contain the for the equipment in accordance with NM Procurement

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	30,000	Yes				Pending
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	30,000		0	0		

Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description										
Year/Rank: 2022-003	Prior	ity: High	Class:	Joor 2 osorrpo Ne						
Project Budget:				Estimate	d Costs Not Yet Funde	ed				
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost		
Water Rights	N/A	0	0	0	0	0	0			
Easement & Rights of Way	N/A	0	0	0	0	0	0			
Acquisition	N/A	0	0	0	0	0	0			
Archaeological Studies	N/A	0	0	0	0	0	0			
Environmental Studies	N/A	0	0	0	0	0	0			
Planning	N/A	0	0	0	0	0	0			
Design (Engr./Arch.)	N/A	0	0	0	0	0	0			
Construction	N/A	0	0	0	0	0	0			
Furnishing/Equipment/Vehicle	es No	0	30,000	0	0	0	0	30,00		
FOTAL		0	30,000	0	0	0	0	30,00		
Amount Not Ye	t Funded	30,000								
PHASING BUDGET		,	lone: Yes	Multi-Pha	sed: No					
PHASING BUDGET		,		Multi-Pha		Other (Wtr Rights,				
PHASING BUDGET Can this project be phased?		,	lone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete		
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A						o Complete 0		
PHASING BUDGET Can this project be phased? Phase: A	No	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		_		
PHASING BUDGET Can this project be phased? Phase: A 1	No Amount O	Phasing: Stand A Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq) No		0		
PHASING BUDGET Can this project be phased? Phase: A 1 2	No Amount 0 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0 0		
PHASING BUDGET Can this project be phased? Phase: A 1 2	No Amount 0 0	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0		
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4	No Amount 0 0 0 0	Phasing: Stand A Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0		
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       4         5       TOTAL         Has your local government/age	No Amount 0 0 0 0 0 0 0 0 ency budgeted fo	Phasing: Stand A Plan No No No No No No	Design No No No No r the project when i	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0		
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       4         5       TOTAL         Has your local government/age	No Amount 0 0 0 0 0 0 0 ency budgeted fo Minimal expen	Phasing: Stand A Plan No No No No No	Design No No No No r the project when i	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0		
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age Explanation if not:	No Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No r operating expenses for use already covered by b YEAR 1	Design No No No No r the project when i udget.	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0		

ICIP Capital Project Description								
Year/Rank: 2022-003	Priority: High	Class	: New					
Does the project lower out-ye	ear operating costs? No	Explanation:						
Entities who will assume the	following responsibilities for t	his project:						
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:			
Village of Jemez Springs	Village of Jemez Springs	Village of Jemez Springs	Village of Jemez Springs	Village of Jemez Springs	Village of Jemez Springs			
Lease/operating agreement in	n place?							
Yes	Yes		Yes	Yes	Yes			
	roject directly benefit an entity	v other than itself? No						
Explanation:								
(e) Are there oversight mech	nanisms built in that would ens	sure timely construction and c	ompletion of the project on <b>b</b>	oudget? Yes				
Explanation: DF	FA oversight.							
(f) Other than the temporar	y construction jobs associated	with the project, does the pro	ject maintain or advance the	region's economy?				
Explanation:								
(g) Does the project benefit	all citizens within a recognized	l region, district or political su	ibdivision? Yes					
Explanation: En	hanced public safety will bene	fit 250+ residents and all visit	ors in Jemez Springs.					
	te a risk or hazard to public he nergencies must be documente			of the premises such that corre	ective action is No			

# Infrastructure Capital Improvement Plan FY 2022-2026

## **ICIP Capital Project Description**

		- <b>1 3</b>	
Year/Rank: 2022-004	Priority: Medium	Class:	Replace Existing
Project Title: Library	y Improvements	Type/Subtype:	Facilities - Libraries
Contact Name: Christi	na Holder	<b>Contact Phone:</b>	575-829-3540 Contact E-mail: c.holder@jemezsprings-nm.gov
Total project cost:	7,000		Proposed project start date: 07/01/2021
<b>Project Location:</b>	030 Jemez Springs Plaza Jemez Springs, NM 87	025	Latitude: 35.46.16.84 Longitude: -106.41.28.4
Legislative Language:	To design, furnish, and equip improvements to the Sandoval County.	existing performance sta	age for the Jemez Springs Public Library, Village of Jemez Springs in
Scope of Work:	To design, furnish, and equip the stage at Jemez Sp	orings Community Park	in order for our library to utilize the facility. Purchase digital projector,

movie screen, bluetooth amplifier and storage unit.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	7,000	Yes				Pending
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	7,000		0	0		

		1	CIP Capital Pro	ject Descript	tion			
Year/Rank: 2022-004	Priori	ity: Medium	Class:	R	eplace Existing			
Project Budget:				Estimate	ed Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total F	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	Yes	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	0	0	0	0	0	0
Construction	No	0	2,500	0	0	0	0	2,500
Furnishing/Equipment/Vehicles	No	0	4,500	0	0	0	0	4,500
FOTAL		0	7,000	0	0	0	0	7,00
Amount Not Yet	Funded	7,000						
PHASING BUDGET								
	No	Phasing: Stand A	lone: Yes	Multi-Pha	ased: No			
Can this project be phased?	No :	Phasing: Stand A Plan	llone: Yes Design	Multi-Pha	ased: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		Complete
Can this project be phased?								Complete 0
Can this project be phased? Phase: Ar	nount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)		_
Can this project be phased? Phase: Ar 1	nount	Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No		_
Can this project be phased? Phase: Ar 1 2	nount	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		_
Can this project be phased? Phase: Ar 1 2	nount	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
Can this project be phased? Phase: Ar 1 2 3 4 5	nount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase: Ar 1 2 3 4	nount 0 0 0 0 0 0 ncy budgeted for	Plan No No No No r operating expenses fo	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase: Ar 1 2 3 4 5 TOTAL Has your local government/agen Explanation if not:	nount 0 0 0 0 0 0 ncy budgeted for No new expense	Plan No No No No r operating expenses fo e incurred	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: An 1 2 3 4 5 TOTAL Has your local government/agen Explanation if not: ANNUAL OPERATING BUDO	nount 0 0 0 0 0 0 ncy budgeted for No new expense GET	Plan No No No No r operating expenses fo e incurred YEAR 1	Design No No No r the project when i YEAR 2	Construct No No No No t is completed? YEAR 3	Furnish/Equip No No No No YEAR 4	Easements, Acq) No No No No No YEAR 5	# Mos to	0 0 0 0
Can this project be phased? Phase: Ar 1 2 3 4 5 TOTAL Has your local government/agen Explanation if not:	nount 0 0 0 0 0 0 ncy budgeted for No new expense GET	Plan No No No No r operating expenses fo e incurred	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0

## **Infrastructure Capital Improvement Plan FY 2022-2026**

ICIP Capital Project Description							
Year/Rank: 2022-004	Priority: Mediur	n Class	Replace Exist	ing			
Does the project lower out-ye	ar operating costs? No	Explanation:					
Entities who will assume the	following responsibilities for th	is project:					
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:		
Village of Jemez Springs	Village of Jemez Springs	Village of Jemez Springs	Village of Jemez Springs	Village of Jemez Springs	Village of Jemez Springs		
Lease/operating agreement ir	place?						
Yes	Yes		Yes	Yes	Yes		
(d) Regionalism: Does the pr Explanation:	oject directly benefit an entity	other than itself? No					
		ure timely construction and c	and letting of the musication h	udget? Yes			
(e) Are there oversight mech	anisms built in that would ensu	in c unitry construction and c	ompletion of the project on b	uuget. 1ts			
	anisms built in that would ensu A oversight and involvement of	•		udget. Tes			
Explanation: DF		f the Village Council through	nout project.	2			
Explanation: DF (f) Other than the temporary Explanation:	A oversight and involvement of	the Village Council through	out project. ject maintain or advance the	2			
Explanation: DF (f) Other than the temporary Explanation: (g) Does the project benefit a	A oversight and involvement of construction jobs associated v	the Village Council through with the project, does the pro region, district or political su	iout project. ject maintain or advance the ibdivision? Yes	region's economy?			

Explanation:

#### **Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description** Year/Rank: 2022-001 **Priority:** High **Class:** New Project Title: Kirtland New Road Signage **Type/Subtype: Transportation - Highways/Roads/Bridges** Contact Name: Gwen Warner, Town Clerk Contact Phone: 505-598-4160 Contact E-mail: gwarner@kirtlandnm.org 120,000 **Total project cost:** Proposed project start date: July 2021 **Project Location:** Kirltand, 87417 Latitude: 36.730223 Longitude: -108.3058 Legislative Language: to plan, design, purchase and install Town of Kirtland, New Mexico street signs in San Juan county Scope of Work: The project is to plan, design, purchase, and install street signs in the Town of Kirtland in San Juan County. The Town of Kirtland will inventory the community roads and place signs on roads based on the inventory. The Town of Kirtland will create a committee for road names, and coordinate with San Juan County on road names to replace the county road number within the Town of Kirtland. The Town of Kirtland will work with USPS, 911, and others, holding meetings for public input. The Town of Kirtland will follow with the State procurement regulations. The project will be contracted under an existing agreement with San Juan County and the town engineer. The Town of Kirtland will own and maintain the road signs and will be the

**Secured and Potential Funding Budget:** 

fiscal agent for the project.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	120,000	Yes				
LFUNDS	120,000	Yes				
OTHER	120,000	Yes				County
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	360,000		0	0		

		nfrastructure (	CIP Capital Pro					
Year/Rank: 2022-001	Prior	ity: High	Class:	Ne				
Project Budget:				Estimated	Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total I	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	(
Construction	No	0	120,000	0	0	0	0	120,000
Furnishing/Equipment/Vehic	les N/A	0	0	0	0	0	0	0
FOTAL		0	120,000	0	0	0	0	120,000
Amount Not Y	et Funded	120,000						
	ct I unucu							
		120,000						
PHASING BUDGET Can this project be phased?			lone: Yes	Multi-Phas	sed: No			
PHASING BUDGET			lone: Yes	Multi-Phas	sed: No	Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			lone: Yes Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		) Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A						) Complete 0
PHASING BUDGET Can this project be phased? Phase:	No Amount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase: 1	No Amount 0	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No		0
PHASING BUDGET Can this project be phased? Phase: 1 2	No Amount 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0
PHASING BUDGET Can this project be phased? Phase: 1 2	No Amount 0 0 0	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4	No Amount 0 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	No Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	No Amount 0 0 0 0 0 gency budgeted for: :	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a; Explanation if not	No Amount 0 0 0 0 0 gency budgeted for : DGET	Phasing: Stand A Plan No No No No No T operating expenses fo YEAR 1	Design No No No No	Construct No No No No t is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	0 0 0 0

ICIP Capital Project Description							
ear/Rank: 2022-001	Priority: High	(	Class: New				
Ooes the project lower out-	year operating costs? No	Explanation:					
Contities who will assume th	e following responsibilities for t	this project:					
Fiscal Agent:	Own:	Operate:	<b>Own Land:</b>	<b>Own Asset:</b>	<b>Own Asset:</b>		
Town of Kirtland	Town of Kirtland	Town of Kirtland	Town of Kirtland	Town of Kirtland	Town of Kirtland		
.ease/operating agreement	in place?						
Yes	Yes		Yes	Yes	Yes		
b) Has the project had pu	requested project expected to b blic input and buy-in? 7 to address population or client	Yes		·			
<ul><li>(b) Has the project had pu</li><li>(c) Is the project necessary</li></ul>	blic input and buy-in?	Yes growth, and if so will it p	rovide services to that popula	·			
<ul><li>(b) Has the project had pu</li><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the</li></ul>	blic input and buy-in?	Yes growth, and if so will it p	rovide services to that popula	·			
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: 1</li> <li>(e) Are there oversight me</li> </ul>	blic input and buy-in? 7 to address population or client project directly benefit an entit This is not a regional project. chanisms built in that would en	Yes growth, and if so will it p y other than itself? No sure timely construction a	rovide services to that popula ) nd completion of the project o	tion or clientele? Yes			
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: 1</li> <li>(e) Are there oversight me</li> </ul>	blic input and buy-in? 7 to address population or client project directly benefit an entity This is not a regional project.	Yes growth, and if so will it p y other than itself? No sure timely construction a	rovide services to that popula ) nd completion of the project o	tion or clientele? Yes			
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: 1</li> <li>(e) Are there oversight me Explanation: 1</li> </ul>	blic input and buy-in? 7 to address population or client project directly benefit an entit This is not a regional project. chanisms built in that would en	Yes growth, and if so will it p y other than itself? No sure timely construction a the council and town engin	nd completion of the project of the roject o	tion or clientele? Yes on budget? Yes I be the procurement officer.	5		
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: T</li> <li>(e) Are there oversight me Explanation: T</li> <li>(f) Other than the tempora</li> </ul>	blic input and buy-in? v to address population or client project directly benefit an entity This is not a regional project. chanisms built in that would en- The Project will be overseen by t	Yes growth, and if so will it p y other than itself? No sure timely construction a the council and town engine with the project, does the	nd completion of the project of neer. Gwen Warner, CPO will project maintain or advance	tion or clientele? Yes on budget? Yes I be the procurement officer.	5		
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: T</li> <li>(e) Are there oversight me Explanation: T</li> <li>(f) Other than the tempora Explanation: T</li> </ul>	blic input and buy-in? v to address population or client project directly benefit an entity This is not a regional project. chanisms built in that would entity The Project will be overseen by the ary construction jobs associated	Yes growth, and if so will it p y other than itself? No sure timely construction a the council and town engine with the project, does the nmunity's transportation a	rovide services to that popula o nd completion of the project o neer. Gwen Warner, CPO wil project maintain or advance system.	tion or clientele? Yes on budget? Yes I be the procurement officer.	3		
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: T</li> <li>(e) Are there oversight me Explanation: T</li> <li>(f) Other than the tempora Explanation: T</li> <li>(g) Does the project beneficities t</li></ul>	blic input and buy-in? to address population or client project directly benefit an entity This is not a regional project. chanisms built in that would en- the Project will be overseen by the ary construction jobs associated The street signs will enhance com	Yes growth, and if so will it p y other than itself? No sure timely construction a the council and town engine with the project, does the nmunity's transportation a d region, district or politic	nd completion of the project of neer. Gwen Warner, CPO will project maintain or advance system. al subdivision? Yes	tion or clientele? Yes on budget? Yes I be the procurement officer. the region's economy? Yes	5		
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: 1</li> <li>(e) Are there oversight me Explanation: 1</li> <li>(f) Other than the tempora Explanation: 1</li> <li>(g) Does the project benefit Explanation: 1</li> <li>(h) Does the project elimin</li> </ul>	blic input and buy-in? to address population or client project directly benefit an entit This is not a regional project. chanisms built in that would entit the Project will be overseen by the ary construction jobs associated the street signs will enhance cont t all citizens within a recognized	Yes growth, and if so will it p y other than itself? No sure timely construction a the council and town engine with the project, does the nmunity's transportation and d region, district or politic itizens of Town of Kirtlan ealth and/or safety that in	nd completion of the project of neer. Gwen Warner, CPO will project maintain or advance system. al subdivision? Yes d and will assist all other trav	tion or clientele? Yes on budget? Yes I be the procurement officer. the region's economy? Yes zelers.			

	Infrastructure Capital Improvement Plan FY 2022-2026							
ICIP Capital Project Description								
Year/Rank: 2022-002	Priority: High	Class:	New					
Project Title: Kirtlan	d New Town Hall Parking Lot/Lights	Type/Subtype:	Facilities - Adı	ministrative Facilities				
Contact Name: Gwen	Warner, Town Clerk	<b>Contact Phone:</b>	505-598-4160	Contact E-mail: gwarner@kirtlandnm.org				
Total project cost:	120,000			Proposed project start date: July 2021				
Project Location:	47 Road 6500 Kirtland, NM 87417			Latitude: 36,750184 Longitude: -108.360618				
Legislative Language:	to plan, design and construct a new parking lot with	lights for the new Kir	tland town hall bu	uilding in the Town of Kirtland in San Juan county				
Scope of Work:	and street lights. Phase I will include the acquiring of parking lot area, providing for proper grading and d providing handicapped accordance with ADA standa	f land, the archaeolog  rainage; painting par ards. and to design new	ical and environm king guide strips; w parking lot to m					

### Kirtland / Entity Code:16088

Secured and Potential Funding Budget:

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	120,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	120,000		0	0		

### Project ID: 32708

			CIP Capital Pro		an FY 2022			
Year/Rank: 2022-002	Priori	ity: High	Class:	Jeee Deseripei Ne				
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total I	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	Yes	0	0	0	0	0	0	(
Archaeological Studies	No	0	0	0	0	0	0	(
Environmental Studies	No	0	0	0	0	0	0	(
Planning	No	0	4,000	0	0	0	0	4,000
Design (Engr./Arch.)	No	0	12,000	0	0	0	0	12,000
Construction	No	0	104,000	0	0	0	0	104,000
Furnishing/Equipment/Vehic	les No	0	0	0	0	0	0	(
TOTAL		0	120,000	0	0	0	0	120,000
Amount Not Y	et Funded	120,000						
Amount Not	ct I unucu							
		- )						
PHASING BUDGET Can this project be phased?			lone: No	Multi-Phas	sed: No			
PHASING BUDGET			lone: No	Multi-Phas		Other (Wtr Rights,		
PHASING BUDGET			lone: No Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		) Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A						) Complete 0
PHASING BUDGET Can this project be phased? Phase:	No Amount	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase: 1	No : Amount 0	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No		0
PHASING BUDGET Can this project be phased? Phase: 1 2	No Amount 0 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0
PHASING BUDGET Can this project be phased? Phase: 1 2	No Amount 0 0 0 0	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4	No Amount 0 0 0 0 0	Phasing: Stand A Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL	No	Phasing: Stand A Plan No No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	No Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a Explanation if not	No Amount 0 0 0 0 0 0 0 gency budgeted for :	Phasing: Stand A Plan No No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a	No Amount 0 0 0 0 0 gency budgeted for : DGET	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No t is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	0 0 0 0

ICIP Capital Project Description							
ear/Rank: 2022-002	Priority: High		Class: New				
Does the project lower out-	year operating costs? No	Explanation:					
Entities who will assume th	e following responsibilities for	this project:					
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	<b>Own Asset:</b>		
Town of Kirtland	Town of Kirtland	Town of Kirtland	Town of Kirtland	Town of Kirtland	Town of Kirtland		
Lease/operating agreement	in place?						
Yes	Yes		Yes	Yes	Yes		
<ul><li>b) Has the project had pu</li><li>c) Is the project necessary</li></ul>	v to address population or clien	Yes t growth, and if so will it p					
(b) Has the project had pu	blic input and buy-in?	Yes					
<ul><li>(b) Has the project had pu</li><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the</li></ul>	blic input and buy-in? 7 to address population or clien project directly benefit an entit	Yes t growth, and if so will it p ty other than itself? Ye	provide services to that popula				
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: T</li> </ul>	blic input and buy-in? 7 to address population or clien project directly benefit an entit The requested amount will fully	Yes t growth, and if so will it p ty other than itself? Ye fund the project.	provide services to that popula	tion or clientele? Yes			
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: 1</li> <li>(e) Are there oversight me</li> </ul>	blic input and buy-in? 7 to address population or clien project directly benefit an entit 7 he requested amount will fully chanisms built in that would en	Yes t growth, and if so will it p ty other than itself? Ye fund the project.	provide services to that popula es and completion of the project o	tion or clientele? Yes			
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: 1</li> <li>(e) Are there oversight me</li> </ul>	blic input and buy-in? 7 to address population or clien project directly benefit an entit The requested amount will fully	Yes t growth, and if so will it p ty other than itself? Ye fund the project.	provide services to that popula es and completion of the project o	tion or clientele? Yes			
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: 1</li> <li>(e) Are there oversight me Explanation: 1</li> </ul>	blic input and buy-in? 7 to address population or clien project directly benefit an entit 7 he requested amount will fully chanisms built in that would en	Yes t growth, and if so will it p ty other than itself? Ye fund the project. sure timely construction a the council and town engin	provide services to that popula es and completion of the project o neer. Gwen Warner will be the	tion or clientele? Yes on budget? Yes e procurement officer.	,		
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: T</li> <li>(e) Are there oversight me Explanation: T</li> <li>(f) Other than the tempora</li> </ul>	blic input and buy-in? v to address population or client project directly benefit an entite The requested amount will fully chanisms built in that would entite The Project will be overseen by	Yes t growth, and if so will it p ty other than itself? Ye fund the project. Isure timely construction a the council and town engined with the project, does the	provide services to that popula es and completion of the project o neer. Gwen Warner will be the	tion or clientele? Yes on budget? Yes e procurement officer.			
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: T</li> <li>(e) Are there oversight me Explanation: T</li> <li>(f) Other than the tempora Explanation: T</li> </ul>	blic input and buy-in? v to address population or client project directly benefit an entit The requested amount will fully chanisms built in that would en The Project will be overseen by ary construction jobs associated	Yes t growth, and if so will it p ty other than itself? Ye fund the project. asure timely construction a the council and town engin I with the project, does the	provide services to that popula es and completion of the project of neer. Gwen Warner will be the project maintain or advance	tion or clientele? Yes on budget? Yes e procurement officer.	,		
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: T</li> <li>(e) Are there oversight me Explanation: T</li> <li>(f) Other than the tempora Explanation: T</li> <li>(g) Does the project beneficient</li> </ul>	blic input and buy-in? v to address population or client project directly benefit an entite The requested amount will fully chanisms built in that would entite The Project will be overseen by any construction jobs associated This project will not create jobs	Yes t growth, and if so will it p ty other than itself? Ye fund the project. Issure timely construction a the council and town engine with the project, does the d region, district or politice	provide services to that popula es and completion of the project of neer. Gwen Warner will be the project maintain or advance cal subdivision? Yes	tion or clientele? Yes on budget? Yes e procurement officer. the region's economy? No	,		
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: T</li> <li>(e) Are there oversight me Explanation: T</li> <li>(f) Other than the tempora Explanation: T</li> <li>(g) Does the project benefit Explanation: T</li> <li>(h) Does the project elimin</li> </ul>	blic input and buy-in? to address population or client project directly benefit an entit The requested amount will fully chanisms built in that would en The Project will be overseen by ary construction jobs associated This project will not create jobs t all citizens within a recognize	Yes t growth, and if so will it p ty other than itself? Ye fund the project. asure timely construction a the council and town engin l with the project, does the d region, district or politic ill allow the citizens of Ki mealth and/or safety that in	provide services to that popula es and completion of the project of neer. Gwen Warner will be the project maintain or advance cal subdivision? Yes rtland to conduct business loca amediately endangers occupan	tion or clientele? Yes on budget? Yes e procurement officer. the region's economy? No ally, saving t			

	Infrastructure Capital Improvement Plan FY 2022-2026							
ICIP Capital Project Description								
Year/Rank: 2022-003	Priority: High	Class:	New					
Project Title: Kirtlan	d New Town Park	Type/Subtype:	Facilities - Othe	er				
Contact Name: Gwen V	Varner, Town Clerk	<b>Contact Phone:</b>	505-598-4160	Contact E-mail: gwarner@kirtlandnm.org				
Total project cost:	1,616,862			Proposed project start date: July 2021				
Project Location:	47 RD 6500 Kirtland, NM 87417			Latitude: 36.750184 Longitude: -108.360618				
Legislative Language:	to plan, including easements and right-of-way, archae in San Juan county	ological and environ	mental studies, desi	ign, and construct a new Kirtland town park in Kirtland				
Scope of Work:	Park, Kirtland, San Juan County, New Mexico. The Kirtland Youth Facility. Phase I consisted of the land assessment, the planning of the park, and is complete. consisted of: irrigation, sprinkler system, shade trees, rocks, gravel, and a walking path has been completed	Kirtland Town Park acquisition of the pa Phase III consisted landscaping, picnic t . Phase I, II, III, IV h Park and the Town	will be located on a urk. Phase II consist of the design, restre ables, fencing, pavi ave been completed of Kirtland will be	sted of the cultural resource inventory, the environmental ooms, parking, and lighting which is completed. Phase IV ilions, playground, grassy area, zero scape plantings, d with the park currently in the construction phase. The the fiscal agent. Phase V will include the construction of:				

	Funding	Applied	Amount	Amount	Date(s)	
Funding Sources:	Amount	for?	Secured	Expended to Date	Received:	Comments:
LFUNDS	372,899	Yes	372,899	372,899	2017	Town of Kirtland Funds
LFUNDS	353,520	Yes	353,520	353,520	2018	Town of Kirtland Funds
LFUNDS	123,427	Yes	123,427	123,427	2019	Town of Kirtland Funds
LFUNDS	167,016	Yes	167,016	167,016	2020	Town of Kirtland Funds
CAP	230,000	Yes				
LFUNDS	370,000	Yes				
	0	No				
	0	No				
Totals	1,616,862		1,016,862	1,016,862		

			ICIP Capital Pro	ject Descripti	ion			
Year/Rank: 2022-003	Priori	ity: High	Class:	Ne				
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	Yes	2,000	0	0	0	0	0	2,000
Acquisition	Yes	0	0	0	0	0	0	0
Archaeological Studies	Yes	1,500	0	0	0	0	0	1,500
Environmental Studies	Yes	1,500	0	0	0	0	0	1,500
Planning	Yes	1,500	0	0	0	0	0	1,500
Design (Engr./Arch.)	No	2,610	0	0	0	0	0	2,610
Construction	No	912,699	200,000	200,000	200,000	0	0	1,512,699
Furnishing/Equipment/Vehi	cles No	95,053	0	0	0	0	0	95,053
OTAL		1,016,862	200,000	200,000	200,000	0	0	1,616,862
Amount Not Y	Yet Funded	600,000						
	Yet Funded	600,000						
PHASING BUDGET			Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET Can this project be phased?	Yes	Phasing: Stand				Other (Wtr Rights,		
PHASING BUDGET			Alone: No Design	Multi-Phas Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased?	Yes Amount	Phasing: Stand						o Complete 8
PHASING BUDGET Can this project be phased? Phase:	Yes	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase: 1	Yes 2 Amount 200,000	Phasing: Stand A Plan No	Design No	Construct Yes	Furnish/Equip No	Easements, Acq)		8
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes 200,000 200,000	Phasing: Stand A Plan No No	Design No No	Construct Yes Yes	Furnish/Equip No No	Easements, Acq) No No		8 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3	Yes 200,00000000	Phasing: Stand A Plan No No No	Design No No No	Construct Yes Yes Yes	Furnish/Equip No No No	Easements, Acq) No No No		8 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4	Yes 200,000 200,000 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct Yes Yes Yes No	Furnish/Equip No No No No	Easements, Acq) No No No No		8 12 12 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL	Yes Amount 200,000 200,000 200,000 0 0 600,000	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct Yes Yes Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No		8 12 12 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes Amount 200,000 200,000 200,000 0 600,000 agency budgeted for	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct Yes Yes Yes No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		8 12 12 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a Explanation if no	Yes Amount 200,000 200,000 0 0 600,000 agency budgeted for t:	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct Yes Yes Yes No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		8 12 12 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a	Yes Amount 200,000 200,000 200,000 0 600,000 agency budgeted for t: UDGET	Phasing: Stand A Plan No No No No r operating expenses for YEAR 1	Design No No No No or the project when i YEAR 2	Construct Yes Yes Yes No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos t	8 12 12 0

		ICIP Capital	Project Description		
Year/Rank: 2022-003	Priority: High	-	Class: New		
Does the project lower out-	year operating costs? No	Explanation:			
Entities who will assume th	ne following responsibilities for t	this project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Town of Kirtland	Town of Kirtland	Town of Kirtland	Town of Kirtland	Town of Kirtland	Town of Kirtland
Lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
<ul><li>(b) Has the project had pu</li><li>(c) Is the project necessary</li></ul>	v to address population or client	Yes growth, and if so will it p	rovide services to that popula	·	
<ul><li>(b) Has the project had pu</li><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the</li></ul>	blic input and buy-in? 7 to address population or client project directly benefit an entity	Yes growth, and if so will it p	rovide services to that popula	·	
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: T</li> </ul>	blic input and buy-in? to address population or client project directly benefit an entit This is not a regional project.	Yes growth, and if so will it p y other than itself? Ye	rovide services to that popula s	tion or clientele? Yes	
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: T</li> <li>(e) Are there oversight mediation</li> </ul>	blic input and buy-in? to address population or client project directly benefit an entit This is not a regional project. chanisms built in that would en	Yes growth, and if so will it p y other than itself? Yes sure timely construction an	rovide services to that popula s nd completion of the project o	tion or clientele? Yes	
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: T</li> <li>(e) Are there oversight mediation</li> </ul>	blic input and buy-in? to address population or client project directly benefit an entit This is not a regional project.	Yes growth, and if so will it p y other than itself? Yes sure timely construction an	rovide services to that popula s nd completion of the project o	tion or clientele? Yes	
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: T</li> <li>(e) Are there oversight mean Explanation: T</li> <li>(f) Other than the temporal</li> </ul>	blic input and buy-in? to address population or client project directly benefit an entit This is not a regional project. chanisms built in that would en The Project will be overseen by t ary construction jobs associated	Yes growth, and if so will it p y other than itself? Ye sure timely construction an the Town Council and Tow with the project, does the	rovide services to that popula s nd completion of the project o vn Engineer. Gwen Warner w	tion or clientele? Yes on budget? Yes vill be the procurement officer.	
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: T</li> <li>(e) Are there oversight mean Explanation: T</li> <li>(f) Other than the temporal</li> </ul>	blic input and buy-in? v to address population or client project directly benefit an entit This is not a regional project. chanisms built in that would entit The Project will be overseen by t	Yes growth, and if so will it p y other than itself? Ye sure timely construction an the Town Council and Tow with the project, does the	rovide services to that popula s nd completion of the project o vn Engineer. Gwen Warner w	tion or clientele? Yes on budget? Yes vill be the procurement officer.	
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: T</li> <li>(e) Are there oversight mean Explanation: T</li> <li>(f) Other than the tempora Explanation: T</li> </ul>	blic input and buy-in? to address population or client project directly benefit an entit This is not a regional project. chanisms built in that would en The Project will be overseen by t	Yes growth, and if so will it pr y other than itself? Yes sure timely construction an the Town Council and Tow with the project, does the obs	rovide services to that popula s nd completion of the project o vn Engineer. Gwen Warner w project maintain or advance	tion or clientele? Yes on budget? Yes vill be the procurement officer.	
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: T</li> <li>(e) Are there oversight mean Explanation: T</li> <li>(f) Other than the tempora Explanation: T</li> <li>(g) Does the project beneficient</li> </ul>	blic input and buy-in? v to address population or client project directly benefit an entity This is not a regional project. chanisms built in that would entity The Project will be overseen by the ary construction jobs associated The project will not create new j	Yes growth, and if so will it pr y other than itself? Yes sure timely construction and the Town Council and Tow with the project, does the obs d region, district or politica	rovide services to that popula s nd completion of the project of yn Engineer. Gwen Warner w project maintain or advance al subdivision? Yes	tion or clientele? Yes on budget? Yes vill be the procurement officer. the region's economy? Yes	
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: T</li> <li>(e) Are there oversight mean Explanation: T</li> <li>(f) Other than the temporan Explanation: T</li> <li>(g) Does the project benefin Explanation: T</li> <li>(h) Does the project elimin</li> </ul>	blic input and buy-in? to address population or client project directly benefit an entit This is not a regional project. chanisms built in that would en The Project will be overseen by t ary construction jobs associated The project will not create new j it all citizens within a recognized	Yes growth, and if so will it pr y other than itself? Yes sure timely construction and the Town Council and Tow with the project, does the obs d region, district or politics s of the Town of Kirtland a ealth and/or safety that im	rovide services to that popula s nd completion of the project of yn Engineer. Gwen Warner w project maintain or advance al subdivision? Yes and the surrounding area. Th mediately endangers occupan	tion or clientele? Yes on budget? Yes vill be the procurement officer. the region's economy? Yes ne population is estimated at 7,8	325.

	Infrastructure Capit	al Improveme	nt Plan FY 2	2022-2026
	ICIP C	Capital Project Des	cription	
Year/Rank: 2022-004	Priority: High	Class:	New	
Project Title: Kirtlan	d North Waste Water System Expansion	Type/Subtype:	Water - Waste	water
Contact Name: Gwen	Varner, Town Clerk	<b>Contact Phone:</b>	505-598-4160	Contact E-mail: gwarner@kirtlandnm.org
Total project cost:	4,265,000			Proposed project start date: July 2021
<b>Project Location:</b>	Road 6050 Kirtland, NM 87417			Latitude: 36.742388 Longitude: -108.346771
Legislative Language:	to plan, design, construct, equip and acquire easeme wastewater system Expansion in the Town of Kirtla	0 1	0	nental and archaeological studies for the Kirtland north
Scope of Work:	and will serve 281 homes. The Town of Kirtland wi area. The project will include ROW/easements, arch the design will be completed by Valley Water & San	ill work with Valley W haeological and environ hitation District. The p	ater & Sanitation I nmental studies, pla coject will be const	the installation and construction of a wastewater main, District to extend 8" sewer main to the Kirtland North anning, design, equip, and construction. The planning and tructed by Valley Water & Sanitation District with a itation District. The Valley Water & Sanitation District

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	4,265,000	Yes				
NMED	4,265,000	Yes				
FGRANT	4,265,000	Yes				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	12,795,000		0	0		

		I	CIP Capital Pro	iect Descripti		-2026		
Year/Rank: 2022-004	Prior	ity: High	Class:	Jeen Ne				
Project Budget:				Estimated	Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Wa		0	20,000	0	0	0	0	20,000
Acquisition	N/A	0	0	0	0	0	0	· (
Archaeological Studies	No	0	25,000	0	0	0	0	25,000
Environmental Studies	No	0	25,000	0	0	0	0	25,000
Planning	No	0	100,000	0	0	0	0	100,000
Design (Engr./Arch.)	No	0	200,000	0	0	0	0	200,000
Construction	No	0	3,895,000	0	0	0	0	3,895,000
Furnishing/Equipment/V	ehicles N/A	0	0	0	0	0	0	(
FOTAL		0	4,265,000	0	0	0	0	4,265,000
Amount N	ot Yet Funded	4,265,000						
	ot Yet Funded	4,265,000						
Amount N <u>PHASING BUDGET</u> Can this project be phas			lone: Yes	Multi-Phas	ed: No			
PHASING BUDGET			llone: Yes	Multi-Phas	ed: No	Other (Wtr Rights,		
PHASING BUDGET			llone: Yes Design	Multi-Phas Construct	ed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	o Complete
PHASING BUDGET Can this project be phase	ed? Yes	Phasing: Stand A					# Mos to	o Complete 12
PHASING BUDGET Can this project be phase Phase:	ed? Yes Amount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	_
PHASING BUDGET Can this project be phas Phase: 1	ed? Yes Amount 370,000	Phasing: Stand A Plan Yes	Design Yes	Construct No	Furnish/Equip No	Easements, Acq) Yes	# Mos to	12
PHASING BUDGET Can this project be phase Phase: 1 2	ed? Yes Amount 370,000 3,895,000	Phasing: Stand A Plan Yes No	Design Yes No	Construct No Yes	Furnish/Equip No No	Easements, Acq) Yes No	# Mos te	12 24
PHASING BUDGET Can this project be phase Phase: 1 2 3	ed? Yes Amount 370,000 3,895,000 0	Phasing: Stand A Plan Yes No No	Design Yes No No	Construct No Yes No	Furnish/Equip No No No	Easements, Acq) Yes No No	# Mos to	12 24 0
PHASING BUDGET Can this project be phase Phase: 1 2 3 4	ed? Yes Amount 370,000 3,895,000 0 0	Phasing: Stand A Plan Yes No No No	Design Yes No No No	Construct No Yes No No	Furnish/Equip No No No No	Easements, Acq) Yes No No No	# Mos te	12 24 0 0
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5 TOTAL	ed? Yes Amount 370,000 3,895,000 0 0 0 0 4,265,000	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No No	Easements, Acq) Yes No No No	# Mos to	12 24 0 0
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5	ed? Yes Amount 370,000 3,895,000 0 0 4,265,000 nt/agency budgeted fo	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No	Easements, Acq) Yes No No No	# Mos te	12 24 0 0
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5 TOTAL Has your local governme	ed? Yes Amount 370,000 3,895,000 0 0 4,265,000 nt/agency budgeted fo root:	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No No	Easements, Acq) Yes No No No	# Mos to	12 24 0 0
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5 TOTAL Has your local governme Explanation if	ed? Yes Amount 370,000 3,895,000 0 0 4,265,000 nt/agency budgeted fo 'not: BUDGET	Phasing: Stand A Plan Yes No No No r operating expenses fo YEAR 1	Design Yes No No No r the project when i	Construct No Yes No No No	Furnish/Equip No No No No No	Easements, Acq) Yes No No No No		12 24 0 0

		<b>ICIP Capital Pr</b>	oject Description		
Year/Rank: 2022-004	Priority: High	Class	New		
Does the project lower out-yea	r operating costs? No	Explanation:			
Entities who will assume the fo	ollowing responsibilities for thi	s project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Valley Water & Sanitation District	Valley Water & Sanitation District	Valley Water & Sanitation District	Harper Valley Homeowners Association	Valley Water & Sanitation District	Valley Water & Sanitation District
Lease/operating agreement in	place?				
Yes	Yes		Yes	Yes	Yes
	ject directly benefit an entity of is not a regional project.	other than itself? No			
	nisms built in that would ensu Town of Kirtland will work w	•		0	rocurement entity.
(f) Other than the temporary	construction jobs associated w	ith the project, does the proj	ect maintain or advance the re	egion's economy? No	
Explanation: This	project will not create new jo	os, however, it will increase t	he infrastructure developmen	t.	
(g) Does the project benefit al	l citizens within a recognized r	egion, district or political su	bdivision? Yes		
Explanation: The	project will benefit 1,200 com	nunity members with wastev	vater services.		
	a risk or hazard to public hea ergencies must be documented	•	iately endangers occupants of	the premises such that correc	ctive action is Yes
E-monstion. The	wastawatar aytansian is paada	d to most safety and health st	andards for planned developr	nonts	

**Explanation:** The wastewater extension is needed to meet safety and health standards for planned developments.

	Infrastructure Ca	oital Improvemen	t Plan FY 2	2022-2026
	ICII	P Capital Project Desc	ription	
Year/Rank: 2022-005	Priority: High	Class:	New	
Project Title: Kirtlan	d Youth Facility (Phase 2)	Type/Subtype:	Facilities - Oth	er
Contact Name: Gwen V	Varner, Town Clerk	Contact Phone:	505-598-4160	Contact E-mail: gwarner@kirtlandnm.org
Total project cost:	2,681,479			Proposed project start date: July 2021
Project Location:	39 RD 6500 Kirtland, NM 87417			Latitude: 36.749241 Longitude: -108.3609
Legislative Language:	to plan, design, construct and equip Phase 2 expa	ansion of the Kirtland youth	h facility in the T	own of Kirtland in San Juan county
Scope of Work:	construct expansion will be approximate 6,000 s space in order to fully accommodate the after-scl easements/ROW, archaeological and environmer of electrical, natural gas, sewer, water, telephone all previous work was done by San Juan County recreational center/kitchen to the western part o desks, table, chairs, commercial grade stove, refr and follow State of New Mexico Procurement La	q. ft. to the Kirtland Youth hool programs associated w ital studies, planning and de lines. Phase 1 was complet . Phase II work will be com f San Juan County both in rigerator, freezer, metal sin lws. San Juan County acqui the Town of Kirtland current	Facility. This exp ith the facility. P esign and constru- ced by Capital Ou pleted by the Tow the unincorporate ks and HVAC. The ired the land for ntly owns and with	ty, Kirtland, San Juan County, New Mexico. Design and pansion would be used to provide classroom and kitchen Phase 1 consists of land acquisition (completed), action and furnishes/equip the existing building, extension atlay Funds secured by San Juan County, ICIP #17543 and wn of Kirtland. Phase 2 would provide a full-service ed and tribal areas. The furnishings/equipment will include he Town of Kirtland will bid out the purchase of equipment the Kirtland Youth Facility. The County has transferred Il maintain the building. Kirtland Youth Association

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	1,522,820	Yes				
САР	1,158,659	Yes	1,158,659	1,158,659	2006-2009	Cap. Outlay to San Juan County
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	2,681,479		1,158,659	1,158,659		

			CIP Capital Pro		an FY 2022. on			
Year/Rank: 2022-005	Prior	ity: High	Class:	Ne				
Project Budget:				Estimated	Costs Not Yet Funde	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	Yes	0	0	0	0	0	0	
Acquisition	Yes	0	0	0	0	0	0	
Archaeological Studies	Yes	0	0	0	0	0	0	
Environmental Studies	Yes	0	0	0	0	0	0	
Planning	Yes	0	0	0	0	0	0	
Design (Engr./Arch.)	No	0	100,000	0	0	0	0	100,00
Construction	No	1,158,659	1,392,820	0	0	0	0	2,551,47
Furnishing/Equipment/Vehicle	s No	0	30,000	0	0	0	0	30,00
TOTAL		1,158,659	1,522,820	0	0	0	0	2,681,47
Amount Not Yet	t Funded	1,522,820						
PHASING BUDGET			lone: Yes	Multi-Phas	sed: No			
PHASING BUDGET			lone: Yes	Multi-Phas	sed: No	Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			lone: Yes Design	Multi-Phas Construct	ed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos t	o Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A					# Mos t	o Complete 0
PHASING BUDGET Can this project be phased? Phase: A	No	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos t	-
PHASING BUDGET Can this project be phased? Phase: A 1	No mount 0	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq)	# Mos t	0
PHASING BUDGET Can this project be phased? Phase: A 1 2	No mount 0 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos t	0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2	No mount 0 0 0	Phasing: Stand A Plan No No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos t	0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5	No mount 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos t	0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age	No mount 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No r the project when i	Construct No No No No t is completed?	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos t	0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age Explanation if not:	No mount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No or operating expenses for	Design No No No No r the project when i	Construct No No No No t is completed?	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos t	0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age	No mount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No Son Juan County & Ki YEAR 1	Design No No No No r the project when i irtland Youth Assoc	Construct No No No No t is completed?	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0

			ICIP Capi	ital Project Do	escription		
ear/Rank: 2022-005	Priority:	High		Class:	New		
oes the project lower out-	year operating costs?	No	Explanation:				
ntities who will assume the	e following responsibiliti	ies for this	s project:				
Fiscal Agent:	Own:		<b>Operate:</b>	Own La	nd:	Own Asset:	<b>Own Asset:</b>
Fown of Kirtland	Town of Kirtland		Kirtland Youth Ass	ociation Town of	f Kirtland	Town of Kirtland	Town of Kirtland
ease/operating agreement	in place?						
Yes	Yes			Ye	S	Yes	Yes
<ul><li>(a) How many years is the</li><li>(b) Has the project had pul</li><li>(c) Is the project necessary</li></ul>	blic input and buy-in?		Yes			·	
(b) Has the project had pul	blic input and buy-in?	r client gr	Yes wowth, and if so will i	t provide service		·	
<ul><li>(b) Has the project had pul</li><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the project has the project has been provided by the project has been project has been provided by the provided by the provided by the project has been provided by the pro</li></ul>	blic input and buy-in?	r client gr n entity o	Yes rowth, and if so will i ther than itself?	t provide service Yes	s to that popula	tion or clientele? Yes	
<ul> <li>(b) Has the project had pul</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation: T</li> </ul>	blic input and buy-in? to address population of project directly benefit a he Kirtland Youth Facil	r client gr n entity o ity (Phase	Yes rowth, and if so will i ther than itself? e 2) is on San Juan Co	t provide service Yes ounty's ICIP list	s to that popula as number 175	tion or clientele? Yes	
<ul> <li>(b) Has the project had pul</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation: T</li> <li>(e) Are there oversight med</li> </ul>	blic input and buy-in? to address population of project directly benefit a he Kirtland Youth Facil	r client gr n entity o ity (Phase ould ensur	Yes rowth, and if so will i ther than itself? e 2) is on San Juan Co re timely construction	t provide service Yes ounty's ICIP list n and completion	s to that popula as number 175 of the project o	tion or clientele? Yes	<b>.</b>
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation: T</li> <li>(e) Are there oversight mee Explanation: T</li> </ul>	blic input and buy-in? to address population of project directly benefit a he Kirtland Youth Facil chanisms built in that wo he Project will be overse	r client gr n entity o ity (Phase ould ensur een by the	Yes rowth, and if so will i ther than itself? e 2) is on San Juan Core timely construction Town Council and T	t provide service Yes ounty's ICIP list n and completion Fown Engineer. (	s to that popula as number 175 of the project o Gwen Warner w	tion or clientele? Yes 43. on budget? Yes vill be the procurement officer	
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation: T</li> <li>(e) Are there oversight med Explanation: T</li> <li>(f) Other than the tempora</li> </ul>	blic input and buy-in? to address population of project directly benefit a he Kirtland Youth Facil chanisms built in that wo he Project will be overse ry construction jobs asso	r client gr n entity o ity (Phase ould ensur een by the ociated wi	Yes rowth, and if so will i ther than itself? e 2) is on San Juan Core timely construction Town Council and T ith the project, does t	t provide service Yes ounty's ICIP list n and completion Fown Engineer. (	s to that popula as number 175 of the project o Gwen Warner w	tion or clientele? Yes 43. on budget? Yes vill be the procurement officer	
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation: T</li> <li>(e) Are there oversight mee Explanation: T</li> <li>(f) Other than the tempora Explanation: T</li> </ul>	blic input and buy-in? to address population of project directly benefit a he Kirtland Youth Facil chanisms built in that wo he Project will be overse ry construction jobs asso he project will maintain	r client gr n entity o ity (Phase ould ensur een by the ociated wi current s	Yes wowth, and if so will i ther than itself? 2) is on San Juan Core timely construction Town Council and To ith the project, does to taff.	t provide service Yes ounty's ICIP list n and completion Fown Engineer. ( the project maint	s to that popula as number 175 of the project o Gwen Warner w ain or advance t	tion or clientele? Yes 43. on budget? Yes vill be the procurement officer	
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period of the second sec</li></ul>	blic input and buy-in? to address population of project directly benefit a he Kirtland Youth Facil chanisms built in that we he Project will be overse ry construction jobs asso he project will maintain all citizens within a rec	r client gr n entity o ity (Phase ould ensur een by the ociated wi current s ognized re	Yes rowth, and if so will i ther than itself? e 2) is on San Juan C re timely construction Town Council and T ith the project, does t taff. egion, district or poli	t provide service Yes ounty's ICIP list n and completion Fown Engineer. ( the project maint	s to that popula as number 175 of the project o Gwen Warner w ain or advance t ? Yes	tion or clientele? Yes 43. on budget? Yes vill be the procurement officer the region's economy? Ye	s
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period of the second sec</li></ul>	blic input and buy-in? to address population of project directly benefit a he Kirtland Youth Facil chanisms built in that we he Project will be overse ry construction jobs asso he project will maintain all citizens within a rec	r client gr n entity o ity (Phase ould ensur een by the ociated wi current s ognized re	Yes rowth, and if so will i ther than itself? e 2) is on San Juan C re timely construction Town Council and T ith the project, does t taff. egion, district or poli	t provide service Yes ounty's ICIP list n and completion Fown Engineer. ( the project maint	s to that popula as number 175 of the project o Gwen Warner w ain or advance t ? Yes	tion or clientele? Yes 43. on budget? Yes vill be the procurement officer	s
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period of the explanation: T</li> <li>(e) Are there oversight mean explanation: T</li> <li>(f) Other than the temporane Explanation: T</li> <li>(g) Does the project benefite Explanation: T</li> </ul>	blic input and buy-in? to address population of project directly benefit a he Kirtland Youth Facil chanisms built in that wo he Project will be overse ry construction jobs asso he project will maintain all citizens within a rec he project will serve wes ate a risk or hazard to pu	r client gr n entity o ity (Phase ould ensur een by the ociated wi current s ognized re stern part ublic heal	Yes rowth, and if so will i ther than itself? e 2) is on San Juan C re timely construction Town Council and T ith the project, does t taff. egion, district or poli of San Juan County th and/or safety that	t provide service Yes ounty's ICIP list n and completion Fown Engineer. ( the project maint itical subdivision both in the unin immediately end	s to that popula as number 175 of the project o Gwen Warner w ain or advance t ? Yes corporated and	tion or clientele? Yes 43. on budget? Yes vill be the procurement officer the region's economy? Ye	s tion in 2010 was 7,875.