#### **ICIP Capital Project Description**

		cuprom 1 rojece 2 ese		
Year/Rank: 2022-001	Priority: High	Class:	New	
Project Title: Rio Cha	ama Irrigation Reserve	Type/Subtype:	Water - Water	Supply
Contact Name: Tim Sea	aman	Contact Phone:	505-685-4871	Contact E-mail: timseaman@windstream.net
Total project cost:	648,800			Proposed project start date: Spring 2021
<b>Project Location:</b>	Acequias in between Abiquiu Dam and Espanola	Abiquiu, NM 87510		Latitude: 36.209400 Longitude: -106.320600
Legislative Language:	To acquire San Juan-Chama Project water for stor Association, Abiquiu, NM, in Rio Arriba County.	rage in the Rio Chama Ir	rigation Reserve	for the 19 member acequias of the Rio Chama Acequia
Scope of Work:	Reserve purchased by the Rio de Chama Acequia	Association Inc. with Cap	ital Outlay funds	a Project water for storage in the Rio Chama Irrigation s in 2018. Irrigation water will be used by 19 acequia Janagement Program. The purchase would be complete by

the Spring of 2022. As necessary, the acequia will seek additional funding to buffer water shortages.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	98,800	Yes	98,800	98,800	2016	Storage Contract
САР	50,000	Yes	50,000	50,000	2019	Water purchase
САР	50,000	Yes	50,000	50,000	2020	Water purchase
CAP	150,000	No			2021	Water purchase
САР	150,000	No			2022	Water purchase
САР	150,000	No			2023	Water purchase
	0	No				
	0	No				
Totals	648,800		198,800	198,800		

		Ι	<b>CIP Capital Pro</b>	ject Descript	ion			
Year/Rank: 2022-001	Prior	ity: High	Class:	Ne				
Project Budget:				Estimate	d Costs Not Yet Funde	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	No	198,800	150,000	150,000	150,000	0	0	648,80
Easement & Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	N/A	0	0	0	0	0	0	
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	
Construction	N/A	0	0	0	0	0	0	
Furnishing/Equipment/Vehicl	es N/A	0	0	0	0	0	0	
TOTAL		198,800	150,000	150,000	150,000	0	0	648,80
	et Funded No	450,000 Phasing: Stand A	lone: No	Multi-Pha	sed: Yes			
PHASING BUDGET		,	lone: No	Multi-Pha	sed: Yes	Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?		,	lone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos t	o Complete
PHASING BUDGET Can this project be phased? Phase:	No	Phasing: Stand A					# Mos t	o Complete 6
PHASING BUDGET Can this project be phased? Phase: 4 1 1	No	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos t	-
PHASING BUDGET         Can this project be phased?         Phase:       1         1       1         2       1	No Amount 198,800	Phasing: Stand A Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq) Yes	# Mos t	6
PHASING BUDGET         Can this project be phased?         Phase:       2         1       1         2       1         3       1	No Amount 198,800 150,000	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) Yes Yes	# Mos t	6 6
PHASING BUDGET         Can this project be phased?         Phase:       2         1       1         2       1         3       1	No Amount 198,800 150,000 150,000	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) Yes Yes Yes	# Mos t	6 6 6
PHASING BUDGET         Can this project be phased?         Phase:       4         1       1         2       1         3       1         4       1         5       5	No Amount 198,800 150,000 150,000 150,000	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) Yes Yes Yes Yes	# Mos t	6 6 6 6
PHASING BUDGET         Can this project be phased?         Phase:       4         1       1         2       1         3       1         4       1         5       5	No Amount 198,800 150,000 150,000 0 548,800	Phasing: Stand A Plan No No No No No No	Design No No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) Yes Yes Yes Yes	# Mos t	6 6 6 6
PHASING BUDGET         Can this project be phased?         Phase:       2         1       1         2       1         3       1         4       1         5       TOTAL         Has your local government/age	No Amount (98,800 (50,000 (50,000 (50,000 0 (548,800 (ency budgeted for	Phasing: Stand A Plan No No No No No No	Design No No No No r the project when it	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) Yes Yes Yes Yes	# Mos t	6 6 6 6
PHASING BUDGET         Can this project be phased?         Phase:       4         1       1         2       1         3       1         4       1         5       1         TOTAL       6         Has your local government/ag       Explanation if not:	No Amount 198,800 150,000 150,000 0 548,800 ency budgeted for Mayordomo w	Phasing: Stand A Plan No No No No No r operating expenses fo	Design No No No No r the project when it	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) Yes Yes Yes Yes	# Mos t	6 6 6 6
PHASING BUDGET         Can this project be phased?         Phase:       2         1       1         2       1         3       1         4       1         5       TOTAL         Has your local government/age	No Amount 98,800 50,000 50,000 0 548,800 ency budgeted fo Mayordomo w	Phasing: Stand A Plan No No No No No r operating expenses fo ork covers maintenance YEAR 1	Design No No No No r the project when it e and operation.	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) Yes Yes Yes Yes No		6 6 6 6

Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description									
		-	· -						
Year/Rank: 2022-001	Priority: High	Clas	ss: New						
Does the project lower ou	t-year operating costs? No	Explanation:							
Entities who will assume	the following responsibilities for th	nis project:							
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:				
Abeyta-Trujillo Acequia	Rio de Chama Acequia Association	NM Interstate Stream Commission (AWRM)	Bureau of Reclamation - (MRGCD)	Rio de Chama Acequia Association	Rio de Chama Acequia Association				
Lease/operating agreement	nt in place?								
Yes	Yes		Yes	Yes	Yes				
<ul><li>(b) Has the project had p</li><li>(c) Is the project necessa</li></ul>		Yes	vation/repair or replacement? vide services to that populatior	16 years or or clientele? Yes					
(c) Is the project necessa	public input and buy-in? ry to address population or client ; e project directly benefit an entity This project is supported by ninet	Yes growth, and if so will it prov other than itself? Yes	vide services to that population	or clientele? Yes	ate				
<ul><li>(c) Is the project necessa</li><li>(d) Regionalism: Does th Explanation:</li></ul>	public input and buy-in? ry to address population or client g e project directly benefit an entity This project is supported by ninet of NM.	Yes growth, and if so will it prov other than itself? Yes teen acequias in the Rio de C	ride services to that population Chama Acequia Association, R	o or clientele? Yes io Arriba County, and the St	ate				
<ul> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight m</li> </ul>	public input and buy-in? ry to address population or client ; e project directly benefit an entity This project is supported by ninet	Yes growth, and if so will it prov other than itself? Yes teen acequias in the Rio de C ure timely construction and	vide services to that population Chama Acequia Association, R completion of the project on b	o or clientele? Yes io Arriba County, and the St udget? Yes	ate				
<ul> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight m Explanation:</li> </ul>	public input and buy-in? ry to address population or client e project directly benefit an entity This project is supported by ninet of NM. nechanisms built in that would ensu	Yes growth, and if so will it prov other than itself? Yes teen acequias in the Rio de C ure timely construction and d for the purchase, and the p	vide services to that population Chama Acequia Association, R completion of the project on b process will be administered b	o or clientele? Yes io Arriba County, and the St udget? Yes y the ISC.	ate				
<ul> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight m Explanation:</li> <li>(f) Other than the tempo Explanation:</li> </ul>	public input and buy-in? ry to address population or client a e project directly benefit an entity This project is supported by ninet of NM. nechanisms built in that would ensu Procurement code will be followed	Yes growth, and if so will it prov other than itself? Yes teen acequias in the Rio de C ure timely construction and d for the purchase, and the p with the project, does the pr	vide services to that population Chama Acequia Association, R completion of the project on b process will be administered b oject maintain or advance the	o or clientele? Yes io Arriba County, and the St udget? Yes y the ISC.	ate				
<ul> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight m Explanation:</li> <li>(f) Other than the tempo Explanation:</li> <li>(g) Does the project bene</li> </ul>	public input and buy-in? ry to address population or client a e project directly benefit an entity This project is supported by ninet of NM. nechanisms built in that would ensu Procurement code will be followed rary construction jobs associated of	Yes growth, and if so will it prov other than itself? Yes teen acequias in the Rio de C ure timely construction and d for the purchase, and the p with the project, does the pr region, district or political s	vide services to that population Chama Acequia Association, R completion of the project on b process will be administered b oject maintain or advance the subdivision? Yes	o or clientele? Yes io Arriba County, and the St udget? Yes y the ISC.	ate				
<ul> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight m Explanation:</li> <li>(f) Other than the tempo Explanation:</li> <li>(g) Does the project bene Explanation:</li> <li>(h) Does the project elim</li> </ul>	public input and buy-in? ry to address population or client p e project directly benefit an entity This project is supported by nined of NM. nechanisms built in that would ensu Procurement code will be followed rary construction jobs associated w	Yes growth, and if so will it prove other than itself? Yes teen acequias in the Rio de C ure timely construction and d for the purchase, and the p with the project, does the pr region, district or political s lies of the 19 acequias will be alth and/or safety that imme	vide services to that population Chama Acequia Association, R completion of the project on b process will be administered b oject maintain or advance the subdivision? Yes enefit.	n or clientele? Yes io Arriba County, and the St udget? Yes y the ISC. region's economy?					

	Infrastructure Capital	Improveme	nt Plan FY 2	2022-2026				
	ICIP Capital Project Description							
Year/Rank: 2022-001	Priority: High	Class:	Renovate/Repa	air				
Project Title: Clinic I	Sacility Improvements	Type/Subtype:	Facilities - Adı	ministrative Facilities				
Contact Name: Victoria	a Garcia	<b>Contact Phone:</b>	505-927-3613	Contact E-mail: vlgarcia31@hotmail.com				
Total project cost:	170,000			Proposed project start date: Fall 2021				
<b>Project Location:</b>	Clinicas del Norte Facility, Highway 84 Abiquiu, N	M 87510		Latitude: 36.209813 Longitude: -106.319731				
Legislative Language:	To renovate and repair Abiquiu Clinic facility improv	ements for the Abiq	uiu Land Grant ir	n Abiquiu, NM, in Rio Arriba County.				
Scope of Work:	Repair or replace the roof at the facility currently kno replacement and stucco for 2 buildings.	wn as the Clinicas d	el Norte as well as	repair the foundation of the facility. This includes roof				

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	170,000 0 0 0 0 0 0 0 0 0	Yes No No No No No No	170,000		April 2019	Pending grant agreement
Totals	170,000		170,000	0		

		]	ICIP Capital Pro	ject Descript	ion			
Year/Rank: 2022-001	Priorit	ty: High	Class:	Re	enovate/Repair			
Project Budget:				Estimated	l Costs Not Yet Funde	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	No	0	170,000	0	0	0	0	170,000
Furnishing/Equipment/Vehicle	s N/A	0	0	0	0	0	0	0
TOTAL		0	170,000	0	0	0	0	170,000
Amount Not Ye	t Funded	170,000						
PHASING BUDGET								
Can this project be phased?	No F	Phasing: Stand A	Alone: Yes	Multi-Pha	sed: No			
Can this project be phased?	No F	Phasing: Stand A	Alone: Yes	Multi-Pha	sed: No	Other (Wtr Rights,		
	No F	Phasing: Stand A	Alone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos te	o Complete
							# Mos to	o Complete 0
Phase: A	mount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	-
Phase: A	mount	Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No	# Mos te	-
Phase: A 1 2	amount 0 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0
Phase: A 1 2	amount 0 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
1 2 3 4	.mount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Phase: A 1 2 3 4 5 TOTAL	<b>Amount</b> 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Phase: A 1 2 3 4 5	<b>Amount</b> 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Phase: A 1 2 3 4 5 TOTAL Has your local government/age	mount 0 0 0 0 0 0 ency budgeted for	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Phase: A 1 2 3 4 5 TOTAL Has your local government/age Explanation if not:	mount 0 0 0 0 0 0 ency budgeted for	Plan No No No No Poperating expenses for	Design No No No No	Construct No No No No t is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0

	Infrastr	ucture Capital			2022-2026	
		ICIP Ca	pital Project Desc	ription		
Year/Rank: 2022-001	Priority: High		Class:	Renovate/Repa	ir	
Does the project lower out-	year operating costs? No	Explanation:				
Entities who will assume th	e following responsibilities for	this project:				
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land	:	Own Asset:	Own Asset:
Rio Arriba County	Merced del Pueblo Abiq	uiu Merced del Pueble	o Abiquiu Merced de	l Pueblo Abiquiu	Merced de Pueblo Abiquiu	Merced de Pueblo Abiquiu
Lease/operating agreement	in place?					
Yes	Yes		Yes		Yes	Yes
(d) Regionalism: Does the p Explanation:	project directly benefit an enti	ty other than itself?	No			
	chanisms built in that would en he Board of Trustees of the M	-	-	the project on bu	dget? Yes	
	ry construction jobs associated otentially, as the Merced upda	1 0 /	1 0		•	
(g) Does the project benefit	t all citizens within a recognize	ed region, district or po	olitical subdivision?	Yes		
Explanation: O	overall, the project will serve to	benefit the communit	y within the Merced	de Pueblo Abiqui	u to by r	
	ate a risk or hazard to public l Emergencies must be document		•	gers occupants of	the premises such that correc	ctive action is No
Explanation:						

#### **ICIP Capital Project Description**

Year/Rank: 2022-002	Priority: High	Class:	Renovate/Repai	ir
Project Title: Ferran	Community Gym Improvements	Type/Subtype:	Facilities - Adm	inistrative Facilities
Contact Name: Victoria	a Garcia	<b>Contact Phone:</b>	505-927-3613	Contact E-mail: vlgarcia31@hotmail.com
Total project cost:	135,000			Proposed project start date: Fall of FY 2022
Project Location:	Town of Abiquiu - Pueblo Abiquiu, NM 87510			Latitude: 36.207842 Longitude: -106.319324
Legislative Language:	To plan, design, construct, renovate, furnish and equip County.	the Ferran Commun	iity Gym for the A	biquiu Land Grant in Abiquiu, NM, in Rio Arriba
Scope of Work:		to including but not		ng plumbers, heating and cooling mechanics and roofers. roved heating and cooling system, plumbing, roof repair

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	125,000	No			NA	NA
SGRANT	5,000	No				
LFUNDS	5,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	135,000		0	0		

		nfrastructure (						
	<b>D</b> :		CIP Capital Pro	-				
Year/Rank: 2022-002	Prior	rity: High	Class:	Re	novate/Repair			
Project Budget:				Estimated	Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of W	ay N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	(
Design (Engr./Arch.)	No	0	10,000	0	0	0	0	10,000
Construction	No	0	100,000	0	0	0	0	100,000
Furnishing/Equipment/V	ehicles No	0	25,000	0	0	0	0	25,000
TOTAL		0	135,000	0	0	0	0	135,000
Amount N	Not Yet Funded	135,000						
	Not Yet Funded	135,000						
PHASING BUDGET								
PHASING BUDGET			lone: No	Multi-Pha	sed: Yes			
PHASING BUDGET			lone: No	Multi-Pha	sed: Yes	Other (Wtr Rights,		
PHASING BUDGET			lone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET Can this project be phas	sed? Yes Amount	Phasing: Stand A Plan				Easements, Acq)		o Complete
<u>PHASING BUDGET</u> Can this project be phas Phase:	sed? Yes	Phasing: Stand A	Design	Construct	Furnish/Equip			12
PHASING BUDGET Can this project be phas Phase: 1	sed? Yes Amount 110,000	Phasing: Stand A Plan Yes No	Design Yes No	Construct Yes	Furnish/Equip No Yes	Easements, Acq) No No		_
PHASING BUDGET Can this project be phas Phase: 1 2	sed? Yes Amount 110,000 25,000	Phasing: Stand A Plan Yes	Design Yes	Construct Yes No	Furnish/Equip No	Easements, Acq) No		12 12
PHASING BUDGET Can this project be phas Phase: 1 2	sed? Yes Amount 110,000 25,000 0	Phasing: Stand A Plan Yes No No	Design Yes No No	Construct Yes No No	Furnish/Equip No Yes No	Easements, Acq) No No No		12 12 0
PHASING BUDGET Can this project be phas Phase: 1 2 3 4	sed? Yes Amount 110,000 25,000 0 0	Phasing: Stand A Plan Yes No No No	Design Yes No No No	Construct Yes No No No	Furnish/Equip No Yes No No	Easements, Acq) No No No No		12 12 0 0
PHASING BUDGET Can this project be phas Phase: 1 2 3 4 5 TOTAL	sed? Yes Amount 110,000 25,000 0 0 0 135,000	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct Yes No No No No	Furnish/Equip No Yes No No No	Easements, Acq) No No No No		12 12 0 0
PHASING BUDGET Can this project be phas Phase: 1 2 3 4 5	sed? Yes Amount 110,000 25,000 0 0 0 135,000 ent/agency budgeted for	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct Yes No No No No	Furnish/Equip No Yes No No	Easements, Acq) No No No No		12 12 0 0
PHASING BUDGET Can this project be phas Phase: 1 2 3 4 5 TOTAL Has your local governme	sed? Yes Amount 110,000 25,000 0 0 135,000 ent/agency budgeted for f not:	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct Yes No No No No	Furnish/Equip No Yes No No No	Easements, Acq) No No No No		12 12 0 0
PHASING BUDGET Can this project be phas Phase: 1 2 3 4 5 TOTAL Has your local governme Explanation i	sed? Yes Amount 110,000 25,000 0 0 135,000 ent/agency budgeted for f not: G BUDGET	Phasing: Stand A Plan Yes No No No No or operating expenses for YEAR 1	Design Yes No No No r the project when i	Construct Yes No No No t is completed?	Furnish/Equip No Yes No No No	Easements, Acq) No No No No	# Mos t	12 12 0 0

Abiquiu Land Grant / Entity Code:17199

Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description									
Year/Rank: 2022-002	Priority:	II:ab			nte/Repair				
Does the project lower out		Yes	Explanation:		g, cooling and plumbing system has t	the potential to lower utility			
Entities who will assume t	he following responsibilit	es for this p	roject:						
Fiscal Agent:	Own:	0	perate:	Own Land:	Own Asset:	Own Asset:			
Merced del Pueblo Abiqu	iu Merced del Pueblo	Abiquiu M	erced del Pueb	lo Abiquiu Merced del Pueblo A	Abiquiu Merced del Pueblo Abiqui	u Merced del Pueblo Abiquiu			
Lease/operating agreemen	nt in place?								
Yes	Yes			Yes	Yes	Yes			
(d) Regionalism: Does the Explanation:		•		Yes unities not just the Abiquiu Lan	d Grant.				
Explanation:		-	_						
(a) A no thoma amongiabt m	echanishis dunt in that we	bula ensure i	imery construc	tion and completion of the projection	ct on budget? Yes				
(e) Are there oversight m Explanation:		the Merced	would be resp	onsible for the oversight of this <b>p</b>	project.				
Explanation:	The Board of Trustees for		-	onsible for the oversight of this p es the project maintain or advan	-				
Explanation:	The Board of Trustees for		-		-				
Explanation: (f) Other than the tempor	The Board of Trustees for rary construction jobs ass	ociated with	the project, do	es the project maintain or advan	-				
Explanation: (f) Other than the tempor Explanation: (g) Does the project benef Explanation:	The Board of Trustees for rary construction jobs ass fit all citizens within a rec	ociated with ognized regio	the project, do on, district or p	es the project maintain or advan political subdivision? Yes	-	oximately 2,000 local			
Explanation: (f) Other than the tempor Explanation: (g) Does the project benef Explanation:	The Board of Trustees for rary construction jobs ass fit all citizens within a rec Yes, the gym is used to se residents. nate a risk or hazard to p	ociated with ognized regio rve all memb ublic health :	the project, do on, district or p ers of the com and/or safety tl	es the project maintain or advan political subdivision? Yes nunity of Abiquiu and other sur nat immediately endangers occup	ce the region's economy?	•			

	Infrastructure Capita	l Improveme	nt Plan FY 2	2022-2026
	ICIP Ca	pital Project Des	cription	
Year/Rank: 2022-003	Priority: High	Class:	New	
Project Title: Playgro	ound	Type/Subtype:	Facilities - Oth	ner
Contact Name: Victori	a Garcia	<b>Contact Phone:</b>	505-927-3613	Contact E-mail: vlgarcia31@hotmail.com
Total project cost:	210,000			Proposed project start date: Fall 2021
<b>Project Location:</b>	Town of Abiquiu - Pueblo Abiquiu, NM 87510			Latitude: 36.20574 Longitude: -106.318676
Legislative Language:	To plan, design and construct the community playgrou	und for the Abiquiu	Land Grant, Abiq	uiu NM, in Rio Arriba County.
Scope of Work:	Plan design and construct and ADA accessible playgro	ound on land grant o	wned property loc	cated in the middle of the Pueblo de Abiquiu.

<b>D N G</b>	Funding	Applied for?	Amount	Amount	Date(s) Received:	
Funding Sources:	Amount	101.	Secured	Expended to Date	neccircui	Comments:
CAP	200,000	No				
SGRANT	5,000	No				
LFUNDS	5,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	210,000		0	0		

		nfrastructure (	CIP Capital Pro					
Year/Rank: 2022-003	Prior	ity: High	Class:	Ne				
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total l	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	10,000	0	0	0	0	10,000
Construction	No	0	175,000	0	0	0	0	175,000
Furnishing/Equipment/Vehicl	les No	0	25,000	0	0	0	0	25,000
TOTAL		0	210,000	0	0	0	0	210,000
Amount Not Y	et Funded	210,000						
PHASING BUDGET								
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A	lone: Yes	Multi-Phas	sed: No			
Can this project be phased?	No			Multi-Phas		Other (Wtr Rights,		
Can this project be phased?	No	Phasing: Stand A	Alone: Yes Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	o Complete
Can this project be phased?							# Mos to	o Complete 0
Can this project be phased? Phase:	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	-
Can this project be phased? Phase: 1	Amount 0	Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No	# Mos to	0
Can this project be phased? Phase: 1 2	Amount 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0
Can this project be phased? Phase: 1 2	Amount 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
Can this project be phased? Phase: 1 2 3 4	Amount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5	Amount 0 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL	Amount 0 0 0 0 0 0 gency budgeted fo	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not:	Amount 0 0 0 0 0 gency budgeted fo	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase:  1 2 3 4 5 TOTAL Has your local government/ag	Amount 0 0 0 0 0 0 gency budgeted fo : DGET	Plan No No No No r operating expenses for YEAR 1	Design No No No No	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0

			ICIP Ca	oital Project Des	cription		
Year/Rank: 2022-003	Priority:	High		Class:	New		
Does the project lower out-y	ear operating costs?	No	Explanation:				
Entities who will assume the	e following responsibilitie	es for this	project:				
Fiscal Agent:	Own:	•	Operate:	Own Land	1:	Own Asset:	Own Asset:
Merced del Pueblo Abiquiu	Merced del Pueblo	Abiquiu 1	Merced del Pueblo	) Abiquiu Merced de	el Pueblo Abiquiu	Merced del Pueblo Abiquiu	Merced del Pueblo Abiqui
Lease/operating agreement i	in place?						
Yes	Yes			Yes		Yes	Yes
(d) Regionalism: Does the p Explanation: Pl	oroject directly benefit ar ayground will be open to	•		Yes surrounding comm	unities.		
(e) Are there oversight med		-		_		dget? Yes	
			-	-		e timely construction and con	npletion of this project.
(f) Other than the temporar Explanation:	ry construction jobs asso	ciated wit	n the project, does	the project maintai	n or advance the r	egion's economy?	
(g) Does the project benefit	all citizens within a reco	gnized reg	gion, district or po	litical subdivision?	Yes		
Explanation: M	ostly the community resi	iding in an	d around the tow	n of Abiquiu. Will se	rve approximately	v 1,000 residents.	
(h) Does the project elimina urgent and unavoidable? En					egers occupants of	the premises such that correc	tive action is No

### **ICIP Capital Project Description**

	<b>F</b>		<b>r</b>	
Year/Rank: 2022-004	Priority: High	Class:	Renovate/Repai	ir
Project Title: Fire De	partment Improvements	Type/Subtype:	Facilities - Fire	Facilities
Contact Name: Victoria	a Garcia	<b>Contact Phone:</b>	505-927-3613	Contact E-mail: vlgarcia31@hotmail.com
Total project cost:	32,000			Proposed project start date: Fall 2021
Project Location:	Town of Abiquiu Abiquiu, NM 87510			Latitude: 36.203596 Longitude: -106.320560
Legislative Language:	To plan, design, construct renovate, furnish and equip Arriba County.	the volunteer fire de	epartment substati	on for the Abiquiu Land Grant, Abiquiu NM, in Rio
Scope of Work:	The fire department substation in the town of Abiquiu i replacement and roof replacement.	is in need of significa	ant renovation and	l structure repairs including plumbing, water, window

	Funding	Applied	Amount	Amount	Date(s)		
Funding Sources:	Amount	for?	Secured	Expended to Date	Received:	Comments:	
CAP	30,000	No					
LFUNDS	2,000	No	2,000				
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
Totals	32,000		2,000	0			

		nfrastructure C	CIP Capital Pro			2020		
Year/Rank: 2022-004	Prior	ity: High	Class:	-	novate/Repair			
Project Budget:				Estimated	l Costs Not Yet Funde	d		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total I	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	(
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	(
Construction	No	2,000	30,000	0	0	0	0	32,000
Furnishing/Equipment/Vehicle	s N/A	0	0	0	0	0	0	(
FOTAL		2,000	30,000	0	0	0	0	32,000
Amount Not Ye	t Funded	30,000						
PHASING BUDGET								
<u>PHASING BUDGET</u> Can this project be phased?	No	Phasing: Stand A	lone: Yes	Multi-Pha	sed: No			
	No	Phasing: Stand A	lone: Yes	Multi-Pha	sed: No	Other (Wtr Rights,		
Can this project be phased?	No .mount	Phasing: Stand A	lone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	• Complete
Can this project be phased?							# Mos to	o Complete 0
Can this project be phased? Phase: A	mount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	-
Can this project be phased? Phase: A 1	amount O	Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq) No	# Mos to	0
Can this project be phased? Phase: A 1 2	mount 0 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0 0
Can this project be phased? Phase: A 1 2	mount 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
Can this project be phased? Phase: A 1 2 3 4 5	xmount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: A 1 2 3 4	.mount 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age	mount 0 0 0 0 0 0 ency budgeted fo	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age Explanation if not:	mount 0 0 0 0 0 cncy budgeted fo DGET	Plan No No No No r operating expenses for YEAR 1	Design No No No No	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0

		ICIP Capital	provement Plan FY 2 Project Description		
Year/Rank: 2022-004	Priority: High	Cla	v i	air	
Does the project lower out-year	operating costs? Yes	Explanation: Renov	ations will provide for more ene	rgy efficiency.	
Entities who will assume the fol	llowing responsibilities for th	is project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Merced del Pueblo Abiquiu	Merced de Pueblo Abiquiu	Merced de Pueblo Abiqu	uu Merced de Pueblo Abiquiu	Merced de Pueblo Abiquiu	Merced de Pueblo Abiquit
Lease/operating agreement in p	lace?				
Yes	Yes		Yes	Yes	Yes
(d) Regionalism: Does the proj Explanation:	ect directly benefit an entity	other than itself? No			
		re timely construction and	completion of the project on bu	idget? Yes	
(e) Are there oversight mechan		•	ld be responsible for the oversig	0	his project.
(e) Are there oversight mechan Explanation: The F (f) Other than the temporary c	Board of Trustess of the Merc	ed de Pueblo Abiquiu wou rith the project, does the p		ght and timely completion of t egion's economy? Yes	
(e) Are there oversight mechan Explanation: The F (f) Other than the temporary c	Board of Trustess of the Merce construction jobs associated w renovation of the existing facil	eed de Pueblo Abiquiu wou with the project, does the p lity will provide the volunt	Id be responsible for the oversig roject maintain or advance the r geer fire department with an imp	ght and timely completion of t egion's economy? Yes	
<ul> <li>(e) Are there oversight mechan Explanation: The F</li> <li>(f) Other than the temporary c Explanation: The r</li> <li>(g) Does the project benefit all</li> </ul>	Board of Trustess of the Merce construction jobs associated w renovation of the existing facil citizens within a recognized p	ed de Pueblo Abiquiu wou rith the project, does the p lity will provide the volunt region, district or political	Id be responsible for the oversig roject maintain or advance the r geer fire department with an imp	ght and timely completion of t egion's economy? Yes proved location with which to	

#### **ICIP Capital Project Description**

	<b>r</b>			
Year/Rank: 2022-001	Priority: High	Class:	Replace Existing	g
Project Title: Intake	Canal Lining and River Diversion	Type/Subtype:	Water - Other	
Contact Name: Harold	Trujillo	<b>Contact Phone:</b>	575-387-2963	Contact E-mail: hjtrujillo@aol.com
Total project cost:	1,500,000			Proposed project start date: July 2021
Project Location:	North of Morphy Lake RD. Ledoux, NM 87732			Latitude: 35.940871 Longitude: -105.39591
Legislative Language:	To plan, design, construct and install improvements on including the acquisition of easement and instrumentat	1 0	0	, i i
Scope of Work:		e during dry periods ing design blueprints permits if required	s. Phase 1 includes I s and obtaining NM and will be completed	Planning and Design would include gathering field

Secured and Potential Funding Budget:

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	10,000	Yes	10,000	10,000	2019	SB280
CAP	10,000	Yes	10,000	10,000		
CAP	1,220,000	Yes	1,220,000	1,220,000		
CAP	260,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	1,500,000		1,240,000	1,240,000		

Outlay Once funding is secured procurement code will be followed to put the project out to bid.

	1	nfrastructure (				-2020		
Year/Rank: 2022-001	Drior	ity: High	CIP Capital Pro Class:	-	ion place Existing			
	r Hor	ny: mgn	Class.	K				
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	Yes	0	0	0	0	0	0	0
Easement & Rights of Way	Yes	0	0	0	0	0	0	0
Acquisition	Yes	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	Yes	50,000	0	0	0	0	0	50,000
Design (Engr./Arch.)	Yes	250,000	0	0	0	0	0	250,000
Construction	No	940,000	260,000	0	0	0	0	1,200,000
Furnishing/Equipment/Vehi	cles N/A	0	0	0	0	0	0	0
FOTAL		1,240,000	260,000	0	0	0	0	1,500,000
A	Vat Energia d	260,000						
Amount Not '	r et r unded	200,000						
	r et Fundea	200,000						
Amount Not PHASING BUDGET	ret runded	200,000						
PHASING BUDGET			Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET			Alone: No	Multi-Pha	sed: Yes	Other (Wtr Rights,		
PHASING BUDGET			Alone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos te	o Complete
PHASING BUDGET Can this project be phased?	Yes	Phasing: Stand A					# Mos to	o Complete 3
PHASING BUDGET Can this project be phased? Phase: 1	Yes Amount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	-
PHASING BUDGET Can this project be phased? Phase: 1	Yes Amount 250,000	Phasing: Stand A Plan Yes	Design Yes	Construct	Furnish/Equip No	Easements, Acq) No	# Mos te	3
PHASING BUDGET Can this project be phased? Phase: 1 2 1	Yes Amount 250,000 ,200,000	Phasing: Stand A Plan Yes No	Design Yes No	Construct No Yes	Furnish/Equip No No	Easements, Acq) No No	# Mos to	3 6
PHASING BUDGET Can this project be phased? Phase: 1 2 1	Yes Amount 250,000 ,200,000 0	Phasing: Stand A Plan Yes No No	Design Yes No No	Construct No Yes No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	3 6 0
PHASING BUDGET Can this project be phased? Phase: 1 2 1 3 4 5	Yes Amount 250,000 ,200,000 0 0	Phasing: Stand A Plan Yes No No No No	Design Yes No No No	Construct No Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	3 6 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 1 3 4 5 TOTAL 1	Yes Amount 250,000 ,200,000 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan Yes No No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	3 6 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 1 3 4 5 TOTAL 1	Yes Amount 250,000 ,200,000 0 0 0 ,450,000 agency budgeted fo	Phasing: Stand A Plan Yes No No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	3 6 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 1 3 4 5 TOTAL 1 Has your local government/a	Yes Amount 250,000 ,200,000 0 0 0 ,450,000 agency budgeted fo t:	Phasing: Stand A Plan Yes No No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	3 6 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 1 3 4 5 TOTAL 1 Has your local government/a Explanation if no	Yes Amount 250,000 ,200,000 0 0 ,450,000 agency budgeted fo t: UDGET	Phasing: Stand A Plan Yes No No No or operating expenses for YEAR 1	Design Yes No No No or the project when i	Construct No Yes No No t is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		3 6 0 0

		ICIP Capital P	roject Description		
Year/Rank: 2022-001	Priority: High	Clas	s: Replace Exist	ing	
Does the project lower out-y	year operating costs? Yes		tly reducing problems on the maintenance for the Mayordon		n it reduces the workload an
Entities who will assume the	e following responsibilities for th	nis project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Acequia de la Isla and Acequia de San Jose	Acequia de la Isla and Acequia de San Jose.	Acequia de la Isla and Acequia de San Jose	Acequia de San Jose and Acequia de la Isla	Acequia de la Isla and Acequia de San Jose	Acequia de San Jose and Acequia de la Isla
Lease/operating agreement	in place?				
Var	<b>T</b> 7		<b>T</b> 7	<b>T</b> 7	
(b) Has the project had pub	requested project expected to be	Yes		Yes 16 years or o or clientele? Yes	Yes
More detailed information (a) How many years is the r (b) Has the project had pub (c) Is the project necessary (d) Regionalism: Does the p	on project. requested project expected to be blic input and buy-in? to address population or client a project directly benefit an entity	Yes growth, and if so will it prov other than itself? Yes	ration/repair or replacement? ide services to that population	16 years or	Yes
More detailed information (a) How many years is the r (b) Has the project had pub (c) Is the project necessary (d) Regionalism: Does the p Explanation: Th	on project. requested project expected to be blic input and buy-in? to address population or client g project directly benefit an entity his project is supported by NM (	Yes growth, and if so will it prov other than itself? Yes Game and Fish who leases M	ration/repair or replacement? ide services to that population forphy Lake for recreation.	16 years or a or clientele? Yes	Yes
More detailed information (a) How many years is the r (b) Has the project had put (c) Is the project necessary (d) Regionalism: Does the p Explanation: Tl (e) Are there oversight mec	on project. requested project expected to be blic input and buy-in? to address population or client a project directly benefit an entity	Yes growth, and if so will it prov other than itself? Yes Game and Fish who leases M ure timely construction and 4	ation/repair or replacement? ide services to that population forphy Lake for recreation. completion of the project on b	16 years or or clientele? Yes udget? Yes	Yes
More detailed information (a) How many years is the r (b) Has the project had pub (c) Is the project necessary (d) Regionalism: Does the r Explanation: T1 (e) Are there oversight mec Explanation: Pr	on project. requested project expected to be olic input and buy-in? to address population or client g project directly benefit an entity his project is supported by NM ( chanisms built in that would ensu	Yes growth, and if so will it prov other than itself? Yes Game and Fish who leases M ure timely construction and a missioners manage project w	ration/repair or replacement? ide services to that population Iorphy Lake for recreation. completion of the project on b with main oversight from OSE	16 years or or clientele? Yes udget? Yes Dam Safety Bureau.	Yes
More detailed information (a) How many years is the r (b) Has the project had pub (c) Is the project necessary (d) Regionalism: Does the p Explanation: TI (e) Are there oversight mec Explanation: Pr (f) Other than the temporat	on project. requested project expected to be olic input and buy-in? to address population or client g project directly benefit an entity his project is supported by NM o chanisms built in that would ensu- roject engineer and acequia com	Yes growth, and if so will it prov other than itself? Yes Game and Fish who leases M ure timely construction and a missioners manage project w with the project, does the pro	ration/repair or replacement? ide services to that population forphy Lake for recreation. completion of the project on b vith main oversight from OSE	16 years or o or clientele? Yes udget? Yes 2 Dam Safety Bureau. region's economy? Yes	Yes
More detailed information (a) How many years is the r (b) Has the project had pub (c) Is the project necessary (d) Regionalism: Does the p Explanation: TI (e) Are there oversight mec Explanation: Pr (f) Other than the temporat Explanation: TI	on project. requested project expected to be olic input and buy-in? to address population or client g oroject directly benefit an entity his project is supported by NM o chanisms built in that would ensu- roject engineer and acequia com ry construction jobs associated y	Yes growth, and if so will it prov other than itself? Yes Game and Fish who leases M ure timely construction and a missioners manage project w with the project, does the pro- l farming and ranching ecom	ration/repair or replacement? ide services to that population forphy Lake for recreation. completion of the project on b with main oversight from OSE oject maintain or advance the nomy as well as recreation affo	16 years or o or clientele? Yes udget? Yes 2 Dam Safety Bureau. region's economy? Yes	Yes

**Explanation:** Yes. This project will reduce risk to public health.

### **ICIP Capital Project Description**

Year/Rank: 2022-001	Priority: High	Class:	New	
Project Title: Acequi	a Improvements	Type/Subtype:	Water - Water S	Supply
Contact Name: Gary M	fartinez	<b>Contact Phone:</b>	505-901-7440	Contact E-mail: garymsantafe@aol.com
Total project cost:	377,000			Proposed project start date: Spring 2021
Project Location:	Near mile marker 346 US HWY 285 South Ojo Calie NM 87549	ente, Rio Arriba Count	y. Ojo Caliente,	Latitude: N 36°11.601' Longitude: W 106°03.08
Legislative Language:	To plan, design, and construct Acequia Improvement County.	ts and Repairs for the A	Acequia de La Mes	sa Prieta located in Ojo Caliente, NM, in Rio Arriba
Scope of Work:	headgates, and headgate apparatuses. Phase 1 of this was completed after multiple walks along the ditch a	project was completed nd by presenting and c	l in 2009 using OS hoosing the most c	a improvements, including 5280' of pipe 18'' CPVC pipe, E and Capital outlay funding. Planning for this project critical projects to membership. Acequia de La Mesa ay. Once funding is secured the project will be put to bid

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	50,000	Yes	50,000	50,000	2009	
SLOAN	52,000	Yes	52,000	52,000	2009	
CAP	10,000	Yes	10,000	10,000	2020	
CAP	265,000	Yes			2021	
	0	No				
	0	No				
	0	No				
	0	No				
Totals	377,000		112,000	112,000		

			Capital Impro					
Year/Rank: 2022-001	Prior	rity: High	Class:	Joor 2 osorrpa Ne				
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total I	Project Cost
Water Rights	Yes	0	0	0	0	0	0	0
Easement & Rights of Way	Yes	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	Yes	15,000	0	0	0	0	0	15,000
Design (Engr./Arch.)	Yes	20,000	0	0	0	0	0	20,000
Construction	No	77,000	265,000	0	0	0	0	342,000
Furnishing/Equipment/Vehic	les N/A	0	0	0	0	0	0	0
FOTAL		112,000	265,000	0	0	0	0	377,000
Amount Not Y	et Funded	265,000						
	ct Fundeu	-00,000						
	ct Fundeu	,						
PHASING BUDGET Can this project be phased?	Yes		Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET Can this project be phased?	Yes	Phasing: Stand A				Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			Alone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	) Complete
PHASING BUDGET Can this project be phased? Phase:	Yes	Phasing: Stand A					# Mos to	) Complete 6
PHASING BUDGET Can this project be phased? Phase: 1	Yes	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	
PHASING BUDGET Can this project be phased? Phase: 1	Yes Amount 112,000	Phasing: Stand A Plan Yes	Design Yes	Construct Yes	Furnish/Equip No	Easements, Acq) No	# Mos to	6
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes Amount 112,000 265,000	Phasing: Stand A Plan Yes No	Design Yes No	Construct Yes Yes	Furnish/Equip No No	Easements, Acq) No No	# Mos to	6 6
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes Amount 112,000 265,000 0	Phasing: Stand A Plan Yes No No	Design Yes No No	Construct Yes Yes No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	6 6 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes Amount 112,000 265,000 0 0	Phasing: Stand A Plan Yes No No No No	Design Yes No No No	Construct Yes Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	6 6 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes Amount 112,000 265,000 0 0 377,000 gency budgeted fo	Phasing: Stand A Plan Yes No No No No No No	Design Yes No No No No	Construct Yes Yes No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	6 6 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not	Yes Amount 112,000 265,000 0 0 377,000 gency budgeted fo :	Phasing: Stand A Plan Yes No No No No No No	Design Yes No No No No	Construct Yes Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	6 6 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	Yes Amount 112,000 265,000 0 0 377,000 gency budgeted fo : :	Phasing: Stand A Plan Yes No No No No or operating expenses for YEAR 1	Design Yes No No No or the project when i	Construct Yes Yes No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		6 6 0 0

		ture Capital Impr	ovement Plan FY 2	2022-2026	
		<b>ICIP</b> Capital Provide the ICIP Capital Provid	oject Description		
Year/Rank: 2022-001	Priority: High	Class	New		
Does the project lower out-	year operating costs? Yes		y reducing problems on the d ordomo and parciantes.	itch it reduces the workload a	and cost of maintenance for
Entities who will assume th	e following responsibilities for this	s project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Acequia de La Mesa Prieta	Acequia de La Mesa Prieta	Acequia de La Mesa Prieta	Acequia de La Mesa Prieta and NM DOT	Acequia de La Mesa Prieta	Acequia de La Mesa Prieta
Lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
(d) Regionalism: Does the	v to address population or client gr project directly benefit an entity o This project is supported by the Ne	ther than itself? Yes			
		-	ompletion of the project on bu	-	
_	roject engineer and acequia comm	-		0	
Explanation: P		issioners manage and overs	ee the project.		
Explanation: P (f) Other than the tempora Explanation:	roject engineer and acequia comm	issioners manage and overse th the project, does the proj	ee the project. ect maintain or advance the r		
Explanation: P (f) Other than the tempora Explanation: (g) Does the project benefi	roject engineer and acequia comm	issioners manage and overse th the project, does the proj egion, district or political su	ee the project. ect maintain or advance the r bdivision? Yes		
Explanation: P (f) Other than the tempora Explanation: (g) Does the project benefi Explanation: T (h) Does the project elimin	Project engineer and acequia comm ary construction jobs associated wi t all citizens within a recognized re	issioners manage and overse ith the project, does the proj egion, district or political su people living along the acequ th and/or safety that immedi	ee the project. ect maintain or advance the r bdivision? Yes Jia.	egion's economy?	<b>tive action is</b> Yes

### **ICIP Capital Project Description**

Year/Rank: 2022-001	Priority: High	Class:	Replace Existing
Project Title: Installa	ntion of Presa (Diversion)	Type/Subtype:	Water - Water Supply
Contact Name: Vicente	e Roybal	<b>Contact Phone:</b>	505-501-4504 Contact E-mail: vicente.roybal@gmail.com
Total project cost:	665,000		Proposed project start date: Fall 2020
Project Location:	Jacona in Pojoaque River. 1/4 mile north of Dry Creek 87506	<b>Rd. and County Rd</b>	I. 84 Jacona, NM Latitude: 35.8909606 Longitude: -106.05185
Legislative Language:	To plan, design and construct a Diversion for Acequia	de la Otra Banda in	Jacona, New Mexico, in Santa Fe County.
Scope of Work:	downstream of the ditch inlet, a short weir, a metal co	ntrol box and a sluic lown with extended	d on the construction which will include: install Presa to with a floodwall e gate. The river is approximately 200 feet or more wide. The weir would apron and concrete capping. At this junction the Acequia has secured the orp of Engineers.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	100,000	Yes	47,000		2020	
FGRANT	400,000	No				Army Corp
SGRANT	105,000	No				ISC
SLOAN	10,000	No				
OTHER	50,000	No				Poj Pueblo
	0	No				
	0	No				
	0	No				
Totals	665,000		47,000	0		

			ICIP Capital Pro	ojece Deserip				
Year/Rank: 2022-001	Prior	ity: High	Class:	R	eplace Existing			
Project Budget:				Estimate	d Costs Not Yet Fund	led		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	Yes	0	0	0	0	0	0	(
Easement & Rights of Way	Yes	0	0	0	0	0	0	(
Acquisition	No	0	0	0	0	0	0	(
Archaeological Studies	Yes	0	0	0	0	0	0	(
Environmental Studies	Yes	0	0	0	0	0	0	(
Planning	No	0	0	0	0	0	0	(
Design (Engr./Arch.)	No	0	100,000	0	0	0	0	100,000
Construction	No	0	0	565,000	0	0	0	565,000
Furnishing/Equipment/Vehicle	s No	0	0	0	0	0	0	(
TOTAL		0	100,000	565,000	0	0	0	665,00
Amount Not Yet	t Funded	665,000						
	t Funded	665,000						
PHASING BUDGET			Alone: No	Multi-Pha	used: Yes			
PHASING BUDGET Can this project be phased?	Yes	Phasing: Stand				Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased? Phase: A	Yes		Design	Construct	Furnish/Equip			o Complete
PHASING BUDGET Can this project be phased? Phase: A 1 10	Yes mount 00,000	Phasing: Stand A Plan No	Design Yes	Construct No	Furnish/Equip No	Easements, Acq) No		2
PHASING BUDGET Can this project be phased? Phase: A 1 10	Yes	Phasing: Stand	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase: A 1 10 2 30	Yes mount 00,000	Phasing: Stand A Plan No	Design Yes No No	Construct No Yes Yes	Furnish/Equip No No No	Easements, Acq) No No No		2
PHASING BUDGET         Can this project be phased?         Phase:       A         1       10         2       30         3       30         4       30	Yes mount )0,000 )0,000	Phasing: Stand . Plan No No	Design Yes No	Construct No Yes	Furnish/Equip No No	Easements, Acq) No No		2 3
PHASING BUDGET Can this project be phased? Phase: A 1 10 2 30	Yes mount )0,000 )0,000 )0,000	Phasing: Stand	Design Yes No No	Construct No Yes Yes	Furnish/Equip No No No	Easements, Acq) No No No		2 3 3
PHASING BUDGET Can this project be phased? Phase: A 1 10 2 30 3 30 4 5	Yes mount )0,000 )0,000 )0,000 0	Phasing: Stand	Design Yes No No No	Construct No Yes Yes No	Furnish/Equip No No No No	Easements, Acq) No No No No		2 3 3 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       10         2       30         3       30         4       5         TOTAL       70	Yes mount )0,000 )0,000 )0,000 0 0 0	Phasing: Stand	Design Yes No No No No	Construct No Yes Yes No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		2 3 3 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       10         2       30         3       30         4       5         TOTAL       70         Has your local government/age	Yes mount )0,000 )0,000 )0,000 0 0 )0,000 )0,000 )0,000	Phasing: Stand	Design Yes No No No or the project when	Construct No Yes Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No		2 3 3 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       10         2       30         3       30         4       5         TOTAL       70         Has your local government/age         Explanation if not:	Yes mount )0,000 )0,000 00,000 0 0 )0,000 ency budgeted fo Mayordomo ar	Phasing: Stand A Plan No No No No No No	Design Yes No No No or the project when	Construct No Yes Yes No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		2 3 3 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       10         2       30         3       30         4       5         TOTAL       70         Has your local government/age	Yes mount 00,000 00,000 00,000 0 0 00,000 0 0 00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand	Design Yes No No No No or the project when er duties. YEAR 2	Construct No Yes Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos t	2 3 3 0

		ICIP Canital Pr	oject Description	FY 2022-2026	
Year/Rank: 2022-001	Priority: High	Class	•	Tricting	
	ut-year operating costs? Yes		*	000 annual in recreating the washe	ad out sand had dam
soes the project lower o	at year operating costs. Tes	Explanation. We will s	ave approximately \$10,0	boo annuar in recreating the washe	d out sand bag dam.
Entities who will assume	e the following responsibilities for thi	s project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Acequia de la Otra Ban	da Acequia de la Otra Banda	Acequia de la Otra Banda	Pojoaque Pueblo	Acequia de la Otra Banda	Acequia de la Otra Banda
Lease/operating agreem	ent in place?				
Yes	Yes		Yes	Yes	Yes
	public input and buy-in? ary to address population or client g	Yes rowth, and if so will it provid	le services to that popula	ation or clientele? No	
<ul><li>(c) Is the project necess</li><li>(d) Regionalism: Does t Explanation:</li></ul>	ary to address population or client g he project directly benefit an entity o Pojoaque Pueblo, EPA.	rowth, and if so will it provid other than itself? Yes			
<ul><li>(c) Is the project necess</li><li>(d) Regionalism: Does t Explanation:</li></ul>	ary to address population or client g he project directly benefit an entity o	rowth, and if so will it provid other than itself? Yes re timely construction and co ictly followed as funding adm	ompletion of the project of	on budget? Yes	supervised by RCPP and
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	ary to address population or client g he project directly benefit an entity o Pojoaque Pueblo, EPA. mechanisms built in that would ensur NM State Procurement Code is stri	rowth, and if so will it provid other than itself? Yes re timely construction and co ictly followed as funding adm mmission.	ompletion of the project on the project of the proj	on budget? Yes Stream Commission. Construction	supervised by RCPP and
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	ary to address population or client gr he project directly benefit an entity of Pojoaque Pueblo, EPA. mechanisms built in that would ensur NM State Procurement Code is stri ISC, Over sight by the Acequia Co	rowth, and if so will it provid other than itself? Yes re timely construction and co ictly followed as funding adm mmission. ith the project, does the proj	ompletion of the project on ninistered by Interstate S ect maintain or advance	on budget? Yes Stream Commission. Construction	supervised by RCPP and
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	ary to address population or client gr he project directly benefit an entity of Pojoaque Pueblo, EPA. mechanisms built in that would ensur NM State Procurement Code is stri ISC, Over sight by the Acequia Co orary construction jobs associated w	rowth, and if so will it provid other than itself? Yes re timely construction and co ictly followed as funding adm mmission. ith the project, does the proj m is important to the regions	ompletion of the project on ninistered by Interstate S ect maintain or advance s farming economy.	on budget? Yes Stream Commission. Construction	supervised by RCPP and
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	ary to address population or client gr he project directly benefit an entity of Pojoaque Pueblo, EPA. mechanisms built in that would ensur NM State Procurement Code is stri ISC, Over sight by the Acequia Co orary construction jobs associated w A good functioning irrigation syste	rowth, and if so will it provid other than itself? Yes re timely construction and co ictly followed as funding adm mmission. ith the project, does the proj m is important to the regions	ompletion of the project on ninistered by Interstate S ect maintain or advance s farming economy.	on budget? Yes Stream Commission. Construction	supervised by RCPP and
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> <li>(g) Does the project ben Explanation:</li> <li>(h) Does the project elin</li> </ul>	ary to address population or client gr he project directly benefit an entity of Pojoaque Pueblo, EPA. mechanisms built in that would ensur NM State Procurement Code is str ISC, Over sight by the Acequia Co orary construction jobs associated w A good functioning irrigation syste nefit all citizens within a recognized r	rowth, and if so will it provid other than itself? Yes re timely construction and co ictly followed as funding adm mmission. ith the project, does the proj m is important to the region: egion, district or political su	ompletion of the project of ninistered by Interstate S ect maintain or advance s farming economy. bdivision? Yes	on budget? Yes Stream Commission. Construction the region's economy? Yes	

### **ICIP Capital Project Description**

Year/Rank: 2022-002	Priority: High	Class:	Renovate/Repair
Project Title: Concre	ete Ditch Repairs	Type/Subtype:	Water - Water Supply
Contact Name: Vicente	e Roybal	<b>Contact Phone:</b>	505-501-4504 Contact E-mail: vicente.roybal@gmail.com
Total project cost:	31,000		Proposed project start date: Fall 2021
Project Location:	El Rancho, Santa Fe County. Various locations along El Rancho, NM 87506	the ditch. Close to C	County Rd. 84C. Latitude: 35.890227 Longitude: 106.053508
Legislative Language:	To construct and repair the concrete ditch on Acequia	de la Otra Banda, in	ı Santa Fe County.
Scope of Work:	water for half of the members. Repair portions of the Repair broken sections of the ditch which are difficult	ditch which are too l to clean and cause lo CPP, ISC and Capita	ndercut section of the ditch which is close to failure. Failure would cut off low and fill up with sand which affects the flow and is expensive to clean. oss of water and construct a trestle. Acequia de la Otra Banda (Best) will be al Outlay. Once funding is secured the project will be put to bid following by the end of 2021.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
SGRANT	10,000	No				
FGRANT	10,000	No				
CAP	11,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	31,000		0	0		

		]	CIP Capital Pro	ject Descript	ion			
Year/Rank: 2022-002	Prior	rity: High	Class:	Re	novate/Repair			
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total P	roject Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
<b>Environmental Studies</b>	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	2,500	0	0	0	0	2,500
Construction	No	0	28,500	0	0	0	0	28,500
Furnishing/Equipment/Vehic	les N/A	0	0	0	0	0	0	0
FOTAL		0	31,000	0	0	0	0	31,000
	A Free de d	21 000						
Amount Not Y	et Fundea	31,000						
	et Funded	51,000						
Amount Not Y PHASING BUDGET Can this project be phased?	No		Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET			Alone: No	Multi-Pha	sed: Yes	Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			Mone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A					# Mos to	Complete 2
PHASING BUDGET Can this project be phased? Phase:	No	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	-
PHASING BUDGET Can this project be phased? Phase: 1	No Amount 2,500	Phasing: Stand A Plan No	Design Yes	Construct	Furnish/Equip No	Easements, Acq)	# Mos to	2
PHASING BUDGET Can this project be phased? Phase: 1 2	No Amount 2,500 28,500	Phasing: Stand A Plan No No	Design Yes No	Construct No Yes	Furnish/Equip No No	Easements, Acq) No No	# Mos to	2 2
PHASING BUDGET Can this project be phased? Phase: 1 2 3	No Amount 2,500 28,500 0	Phasing: Stand A Plan No No No	Design Yes No No	Construct No Yes No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	2 2 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	No Amount 2,500 28,500 0 0	Phasing: Stand A Plan No No No No No	Design Yes No No No	Construct No Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	2 2 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	No Amount 2,500 28,500 0 0 31,000 gency budgeted fo	Phasing: Stand A Plan No No No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	2 2 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL	No Amount 2,500 28,500 0 0 31,000 gency budgeted fo	Phasing: Stand A Plan No No No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	2 2 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not	No Amount 2,500 28,500 0 0 31,000 gency budgeted fo :	Phasing: Stand A Plan No No No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	2 2 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	No Amount 2,500 28,500 0 0 31,000 gency budgeted fo : :	Phasing: Stand A Plan No No No No or operating expenses for YEAR 1	Design Yes No No No or the project when i	Construct No Yes No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		2 2 0 0

		ICIP Capital Pr	oject Description		
Year/Rank: 2022-002	Priority: High	Class	: Renovate/Repa	air	
Does the project lower out-yea	ar operating costs? Yes		ly reducing problems on the c ordomo and parciantes.	litch it reduces the work load	and cost of maintenance for
Entities who will assume the f	ollowing responsibilities for	this project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Acequia de la Otra Banda (Best)	Acequia de la Otra Band (Best)	a Acequia de la Otra Banda (Best)	Acequia de la Otra Banda (Best)	Acequia de la Otra Banda (Best)	Acequia de la Otra Banda (Best)
ease/operating agreement in	place?				
Yes	Yes		Yes	Yes	Yes
(a) How many years is the red (b) Has the project had public	quested project expected to c input and buy-in?	be in use before needing renova Yes		16 years or	
<ul><li>(a) How many years is the red</li><li>(b) Has the project had public</li><li>(c) Is the project necessary to</li></ul>	quested project expected to c input and buy-in? o address population or clien	Yes t growth, and if so will it provid		·	
<ul> <li>(a) How many years is the reaction</li> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the proximation</li> <li>(e) Are there oversight mechanism</li> </ul>	quested project expected to c input and buy-in? o address population or clien oject directly benefit an enti	Yes t growth, and if so will it provid	de services to that population ompletion of the project on bu	or clientele? No ndget? Yes	
<ul> <li>a) How many years is the reaction</li> <li>b) Has the project had public</li> <li>c) Is the project necessary to</li> <li>d) Regionalism: Does the proximation:</li> <li>d) Are there oversight mechanism (Explanation: Proposed)</li> <li>f) Other than the temporary</li> </ul>	quested project expected to c input and buy-in? o address population or clien oject directly benefit an enti anisms built in that would en ject will be managed by acco construction jobs associated	Yes t growth, and if so will it provid y other than itself? No sure timely construction and c	de services to that population ompletion of the project on bu ent code will be followed. ISC ject maintain or advance the r	or clientele? No ndget? Yes will administer. region's economy? Yes	
<ul> <li>(a) How many years is the reaction (b) Has the project had public (c) Is the project necessary to (d) Regionalism: Does the proximation:</li> <li>(e) Are there oversight mechanisms (f) Other than the temporary Explanation: Imp</li> </ul>	quested project expected to c input and buy-in? o address population or clien oject directly benefit an enti anisms built in that would en ject will be managed by acco construction jobs associated provements in the delivery of	Yes t growth, and if so will it provid y other than itself? No sure timely construction and co uia commissioners. Procureme	de services to that population ompletion of the project on bu nt code will be followed. ISC ject maintain or advance the r farming and ranching econor	or clientele? No ndget? Yes will administer. region's economy? Yes	
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation:</li> <li>(e) Are there oversight mecha Explanation: Proj</li> <li>(f) Other than the temporary Explanation: Imp</li> <li>(g) Does the project benefit al</li> </ul>	quested project expected to c input and buy-in? o address population or clien oject directly benefit an enti anisms built in that would en ject will be managed by acco construction jobs associated provements in the delivery of ll citizens within a recognize	Yes t growth, and if so will it provide y other than itself? No sure timely construction and co uia commissioners. Procureme with the project, does the proj water will support the regions	de services to that population ompletion of the project on bu ent code will be followed. ISC ject maintain or advance the r farming and ranching econor ibdivision? Yes	or clientele? No ndget? Yes will administer. region's economy? Yes	

**Explanation:** 

#### **ICIP Capital Project Description**

		L 9	1
Year/Rank: 2022-003	Priority: High	Class:	Renovate/Repair
Project Title: Upgrad	e lower earthen portion of ditch	Type/Subtype:	Water - Water Supply
Contact Name: Vicente	Roybal	<b>Contact Phone:</b>	505-501-4504 Contact E-mail: vicente.roybal@gmail.com
Total project cost:	198,293		Proposed project start date: Fall 2021
<b>Project Location:</b>	El Rancho, Santa Fe County. Near County Rd. 84C.	El Rancho, NM 875	06 Latitude: 35.8909606 Longitude: -106.05185
Legislative Language:	Plan, design and install piping and lining for Acequia	de la Otra Banda in S	anta Fe County.
Scope of Work:	water to members at the lower portion of the ditch be	cause of seepage. We	r better delivery and management of water. At times it is impossible to get need to replace about 2,300 feet of earthen acequia. Planning and design is installation of the lining and will be done in 2018 (FY 2019) at a cost of

\$160,265. The cost estimate was from the local Soil Conservation District.

Secured and Potential Funding Budget:

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
FGRANT	90,133	No				
SGRANT	90,133	No				
САР	18,027	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	198,293		0	0		

		1	CID Comital Due	is at Degening				
Veen/Derthy 2022 002	Dutant		CIP Capital Pro	· ·				
Year/Rank: 2022-003	Priori	ity: High	Class:	K	enovate/Repair			
Project Budget:				Estimate	d Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total P	Project Cost
Water Rights	Yes	0	0	0	0	0	0	(
Casement & Rights of Way	Yes	0	0	0	0	0	0	(
Acquisition	Yes	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
<b>Environmental Studies</b>	N/A	0	0	0	0	0	0	(
Planning	No	0	0	5,000	0	0	0	5,000
Design (Engr./Arch.)	No	0	0	13,027	0	0	0	13,027
Construction	No	0	0	180,266	0	0	0	180,266
Furnishing/Equipment/Vehicles	No	0	0	0	0	0	0	(
TOTAL		0	0	198,293	0	0	0	198,293
Amount Not Yet	Funded	198,293						
	Funded	198,293						
PHASING BUDGET			Alone: No	Multi-Pha	used: Yes			
Amount Not Yet PHASING BUDGET Can this project be phased?			Mone: No	Multi-Pha	nsed: Yes	Other (Wtr Rights	,	
PHASING BUDGET Can this project be phased?			Alone: No Design	Multi-Pha Construct	ised: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		Complete
PHASING BUDGET Can this project be phased? Phase: An	Yes	Phasing: Stand A						Complete 3
PHASING BUDGET Can this project be phased? Phase: An 1 18	Yes	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase: An 1 18	Yes nount	Phasing: Stand A Plan Yes	Design Yes	Construct	Furnish/Equip No	Easements, Acq) No		3
PHASING BUDGET         Can this project be phased?         Phase:       An         1       18         2       180	Yes :: nount 8,027 0,266	Phasing: Stand A Plan Yes No	Design Yes No	Construct No Yes	Furnish/Equip No No	Easements, Acq) No No		3 3
PHASING BUDGET Can this project be phased? Phase: An 1 18 2 18(	Yes nount 8,027 0,266 0	Phasing: Stand A Plan Yes No No	Design Yes No No	Construct No Yes No	Furnish/Equip No No No	Easements, Acq) No No No		3 3 0
PHASING BUDGET Can this project be phased? Phase: An 1 18 2 180 3 4 5	Yes	Phasing: Stand A Plan Yes No No No	Design Yes No No No	Construct No Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No		3 3 0 0
PHASING BUDGET Can this project be phased? Phase: An 1 18 2 180 3 4 5 TOTAL 198	Yes	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		3 3 0 0
PHASING BUDGET Can this project be phased? Phase: An 1 18 2 180 3 4 5	Yes	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		3 3 0 0
PHASING BUDGET Can this project be phased? Phase: An 1 18 2 180 3 4 5 TOTAL 198 Has your local government/agen Explanation if not:	Yes	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		3 3 0 0
PHASING BUDGET Can this project be phased? Phase: An 1 18 2 180 3 4 5 TOTAL 198 Has your local government/agen	Yes	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No or the project when i	Construct No Yes No No t is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No No	# Mos to	3 3 0 0

	Intrastruc		ovement Plan FY 2	2022-2026	
		ICIP Capital Pr	oject Description		
Year/Rank: 2022-003	Priority: High	Class	Renovate/Repa	air 🛛 👘	
Does the project lower out-ye	ar operating costs? Yes		y reducing problems on the d ordomo and parciantes.	itch it reduces the work load	and cost of maintenance for
Entities who will assume the	following responsibilities for th	s project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Acequia de la Otra Banda.	Acequia de la Otra Banda.	Acequia de la Otra Banda.	Acequia de la Otra Banda.	Acequia de la Otra Banda.	Acequia de la Otra Banda.
Lease/operating agreement in	place?				
Yes	Yes		Yes	Yes	Yes
(d) Regionalism: Does the pr Explanation:	oject directly benefit an entity o	other than itself? No			
	anisms built in that would ensu I Procurement Code is followed	-		0	ers.
	construction jobs associated w	10/ 10		egion's economy? Yes	
	s project advances the farming	and ranching economy by de	livering water to farms.		
Explanation: Th					
(g) Does the project benefit a	ll citizens within a recognized i				
(g) Does the project benefit a	all citizens within a recognized 1 5, this project will benefit over 4			econ	
<ul><li>(g) Does the project benefit a Explanation: Yes</li><li>(h) Does the project eliminate</li></ul>	0	12 individuals within the pol lth and/or safety that immed	itical subdivision, providing e		ctive action is No

# Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description

Year/Rank: 2022-001	Priority: High	Class:	New	
Project Title: Installa	tion of Culverts	Type/Subtype:	Water - Water	Supply
Contact Name: Richard	d Valencia	<b>Contact Phone:</b>	505-757-2870	Contact E-mail: richardv7v@outlook.com
Total project cost:	100,300			Proposed project start date: October 2019
Project Location:	Vallecitos Cow Creek Pecos, NM 87552			Latitude: 35.709310 Longitude: -105.620174
Legislative Language:	To plan, design, construct, furnish and equip improven County.	nents for the Acequia	a de los Vecinos de	e los Vallecitos West, Vallecitos, NM, in San Miguel
Scope of Work:	8	been received by the	e New Mexico Ass	nd install 2640 linear feet of 24 inch round culverts sociation of Conservation Districts. Once funding is secured the the acequia will seek funding for the construction of the

project. Once secured the project will be put to bid according to procurement code. The estimated completion date for this project is Fall 2021.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	50,000	Yes			2020	
CAP	40,000	Yes	40,000	40,000	2019	SB 280
OTHER	5,000	Yes	5,000		2019	San Miguel CO
	0	No	300	300	2016	NMAA
	0	No				
	0	No				
	0	No				
	0	No				
Totals	95,000		45,300	40,300		

			CIP Capital Pro		lan FY 2022- ion			
Year/Rank: 2022-001	Prior	ity: High	Class:	Jeer Desempe Ne				
Project Budget:				Estimate	d Costs Not Yet Funde	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	Yes	0	0	0	0	0	0	
Easement & Rights of Way	Yes	0	0	0	0	0	0	
Acquisition	Yes	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	Yes	300	0	0	0	0	0	30
Design (Engr./Arch.)	No	0	5,000	0	0	0	0	5,00
Construction	No	45,000	50,000	0	0	0	0	95,00
Furnishing/Equipment/Vehic	les No	0	0	0	0	0	0	
TOTAL		45,300	55,000	0	0	0	0	100,30
Amount Not Y	et Funded	55,000						
	No	Phasing: Stand A	lone: No	Multi-Pha	sed: Yes			
PHASING BUDGET Can this project be phased?						Other (Wtr Rights,		
Can this project be phased?	No Amount	Phasing: Stand A Plan	lone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
Can this project be phased?						· · · · · · · · · · · · · · · · · · ·		o Complete 2
Can this project be phased? Phase:	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
Can this project be phased? Phase:	Amount 40,000	Plan No	Design No	Construct Yes	Furnish/Equip No	Easements, Acq)		2
Can this project be phased? Phase: 1 2	Amount 40,000 55,000	Plan No No	Design No No	Construct Yes Yes	Furnish/Equip No No	Easements, Acq) No No		2 3
Can this project be phased? Phase: 1 2	Amount 40,000 55,000 0	Plan No No No	Design No No No	Construct Yes Yes No	Furnish/Equip No No No	Easements, Acq) No No No		2 3 0
Can this project be phased? Phase: 1 2 3 4 5	Amount 40,000 55,000 0 0	Plan No No No No	Design No No No No	Construct Yes Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No		2 3 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	Amount 40,000 55,000 0 0 95,000 gency budgeted fo	Plan No No No No No	Design No No No No r the project when in	Construct Yes Yes No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		2 3 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not:	Amount 40,000 55,000 0 0 95,000 gency budgeted fo : Mayordomos v	Plan No No No No r operating expenses for	Design No No No No r the project when in	Construct Yes Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		2 3 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	Amount 40,000 55,000 0 0 95,000 gency budgeted fo : Mayordomos v DGET	Plan No No No No or operating expenses for volunteer work covers O YEAR 1	Design No No No No r the project when it	Construct Yes Yes No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos t	2 3 0 0

		ICIP Capital Pr	oject Description		
Year/Rank: 2022-001	Priority: High	Class	: New		
Does the project lower out-ye	ar operating costs? Yes		ly reducing problems on the o ordomo and Parciantes.	litch it reduces the work load	and cost of maintenance fo
Entities who will assume the f	collowing responsibilities for th	is project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Acequia de los Vecinos de los Vallecitos West	Acequia de los Vecinos de los Vallecitos West	Acequia de los Vecinos de los Vallecitos West	Acequia de los Vecinos de los Vallecitos West	Acequia de los Vecinos de los Vallecitos West	Acequia de los Vecinos de los Vallecitos West
Lease/operating agreement in	place?				
Yes	Yes		Yes	Yes	Yes
(b) Has the project had publi	quested project expected to be ic input and buy-in? o address population or client g	Yes		16 years or or clientele? Yes	
<ul><li>(b) Has the project had public</li><li>(c) Is the project necessary to</li></ul>	c input and buy-in?	Yes growth, and if so will it provid			
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the present to Explanation:</li> </ul>	c input and buy-in?	Yes growth, and if so will it provid other than itself? No	de services to that population	or clientele? Yes	
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the presence of the presence o</li></ul>	c input and buy-in? address population or client g oject directly benefit an entity	Yes growth, and if so will it provid other than itself? No ure timely construction and co	de services to that population ompletion of the project on bu	or clientele? Yes	NM Procurement Code
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the presence of the presence o</li></ul>	c input and buy-in? o address population or client g oject directly benefit an entity anisms built in that would ensu ch Commission with the assista	Yes growth, and if so will it provide other than itself? No ure timely construction and co nce of project engineer will a	de services to that population ompletion of the project on bu assure the project is completed	or clientele? Yes ndget? Yes I on time and within budget. I	NM Procurement Code
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the presence of the explanation:</li> <li>(e) Are there oversight mech Explanation: Difference of the presence of the explanation of the presence of the explanation of</li></ul>	c input and buy-in? • address population or client g oject directly benefit an entity anisms built in that would ensu ch Commission with the assista be followed.	Yes growth, and if so will it provid other than itself? No ure timely construction and co nce of project engineer will a with the project, does the proj	de services to that population ompletion of the project on bu assure the project is completed ject maintain or advance the p	or clientele? Yes adget? Yes d on time and within budget. I region's economy? Yes	NM Procurement Code
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the presence of the explanation:</li> <li>(e) Are there oversight mech Explanation: Difference of the explanation of the explanatic of the explanation of the explanatic of the explanatic</li></ul>	ic input and buy-in? address population or client g oject directly benefit an entity anisms built in that would ensu- ch Commission with the assista be followed.	Yes growth, and if so will it provide other than itself? No ure timely construction and co nce of project engineer will a with the project, does the proj ater will supporting the regio	de services to that population ompletion of the project on bu assure the project is completed ject maintain or advance the project is farming and ranching eco	or clientele? Yes adget? Yes d on time and within budget. I region's economy? Yes	NM Procurement Code
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the presence of the explanation:</li> <li>(e) Are there oversight mech Explanation: Difference of the explanation of the explanatic of the explanation of the explanatic of the explanatic</li></ul>	c input and buy-in? o address population or client g oject directly benefit an entity anisms built in that would ensu ch Commission with the assista be followed. c construction jobs associated w provements in the delivery of w	Yes growth, and if so will it provide other than itself? No ure timely construction and co nce of project engineer will a with the project, does the proj ater will supporting the regio	de services to that population ompletion of the project on bu assure the project is completed ject maintain or advance the project is farming and ranching eco	or clientele? Yes adget? Yes d on time and within budget. I region's economy? Yes	NM Procurement Code
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the presence of the explanation:</li> <li>(e) Are there oversight mech Explanation: Ditter will</li> <li>(f) Other than the temporary Explanation: Imperiation Imperiation</li></ul>	c input and buy-in? o address population or client g oject directly benefit an entity anisms built in that would ensu ch Commission with the assista be followed. c construction jobs associated w provements in the delivery of w	Yes growth, and if so will it provide other than itself? No ure timely construction and co nce of project engineer will a with the project, does the proj ater will supporting the region region, district or political su	de services to that population ompletion of the project on bu assure the project is completed ject maintain or advance the r ons farming and ranching eco abdivision? Yes	or clientele? Yes adget? Yes d on time and within budget. I region's economy? Yes nomies	

	ICIP Cap	oital Project Des	cription	
Year/Rank: 2022-001	Priority: High	Class:	Replace Existin	ng
Project Title: Acequi	a Headgates Improvements	Type/Subtype:	Water - Water	Supply
Contact Name: John M	lacArthur	<b>Contact Phone:</b>	575-758-8366	Contact E-mail: jmac@laplaza.org
Total project cost:	51,200			Proposed project start date: Spring 2021
<b>Project Location:</b>	Ranchos de Taos Ranchos de Taos, NM 87557			Latitude: 36.339159 Longitude: -105.587878
Legislative Language:	To plan, design, construct improvements including upg	grades to the aging i	nfrastructure for tl	he Acequia del Monte de Rio Chiquito in Taos County.
Scope of Work:	the headgates will allow water to be delivered efficient	early 1970s. Curren ly to venitas and lat involving cement w	tly, water leaks at t eral ditches when n ork. The planning	these gates since they cannot be tightly closed. Rebuilding needed and redirected to the main acequia when needed and design for these 3 already has been done by a private

#### Acequia del Monte de Rio Chiquito / Entity Code:20078

Secured and Potential Funding Budg	get:					
	Funding	Applied for?	Amount	Amount	Date(s) Received:	<b>a</b>
Funding Sources:	Amount		Secured	Expended to Date		Comments:
CAP	1,200	Yes	1,200		2012	
CAP	30,000	Yes				
CAP	20,000	Yes	20,000	20,000	2020	HB349
	0	Yes				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	51,200		21,200	20,000		

#### Project ID: 16247

			Capital Impro			2020		
Year/Rank: 2022-001	Priori	ity: High	CII Capital I I O Class:	-	eplace Existing			
Project Budget:					d Costs Not Yet Funde	a		
rojeet Duugett	Completed	Enaded to dete	2022	2023			1 Te4eLD	hat Cast
	Completed	Funded to date	2022	2023	2024	2025 202	a Total P	roject Cost
Water Rights	Yes	0	0	0	0	0	0	
Easement & Rights of Way	Yes	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	Yes	1,200	0	0	0	0	0	1,200
Construction	No	20,000	30,000	0	0	0	0	50,000
Furnishing/Equipment/Vehicles	s N/A	0	0	0	0	0	0	0
FOTAL		21,200	30,000	0	0	0	0	51,200
Amount Not Yet	Funded	30,000						
PHASING BUDGET								
Can this project be phased?	No	Phasing: Stand A	lone: No	Multi-Pha	ased: No			
Can this project be phased?	No	Phasing: Stand A	lone: No	Multi-Pha	ased: No	Other (Wtr Rights,		
	No 3	Phasing: Stand A	lone: No Design	Multi-Pha Construct	nsed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	Complete
							# Mos to	Complete 0
Phase: An	mount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	-
Phase: An 1	mount 0	Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No	# Mos to	0
Phase: An 1 2	mount 0 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0 0
Phase: An 1 2 3	mount 0 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
Phase: An 1 2 3 4	mount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Phase: An 1 2 3 4 5 TOTAL Has your local government/agen	mount 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Phase: An 1 2 3 4 5 TOTAL	mount 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Phase: An 1 2 3 4 5 TOTAL Has your local government/agen Explanation if not:	mount 0 0 0 0 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	TOTAL	0 0 0 0
Phase: An 1 2 3 4 5 TOTAL Has your local government/agen	mount 0 0 0 0 0 ncy budgeted for GET	Plan No No No No r operating expenses fo	Design No No No No	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0

		ICIP Capital Pr	oject Description		
Year/Rank: 2022-001	Priority: High	Class	Replace Existi	ng	
Does the project lower out-y	year operating costs? Yes		• • • •	litch it reduces the workload on ance of the Acequia will be si	•
Entities who will assume the	e following responsibilities for thi	s project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Acequia del Monte de Rio Chiquito	Acequia del Monte de Rio Chiquito	Acequia del Monte de Rio Chiquito	Acequia del Monte de Rio Chiquito	Acequia del Monte de Rio Chiquito	Acequia del Monte de Ric Chiquito
Lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
(b) Has the project had pub	requested project expected to be i blic input and buy-in? to address population or client gr	Yes		16 years or or clientele? Yes	
<ul><li>(b) Has the project had pub</li><li>(c) Is the project necessary</li></ul>	blic input and buy-in?	Yes rowth, and if so will it provid		·	
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> </ul>	blic input and buy-in? to address population or client gr	Yes rowth, and if so will it provid other than itself? No	le services to that population	or clientele? Yes	
<ul> <li>(b) Has the project had public (c) Is the project necessary</li> <li>(d) Regionalism: Does the project necessary</li> <li>(e) Are there oversight mection Explanation:</li> </ul>	blic input and buy-in? to address population or client gr project directly benefit an entity o	Yes rowth, and if so will it provid other than itself? No re timely construction and co uction plan will require appr	le services to that population ompletion of the project on bu	or clientele? Yes ndget? Yes	hich approves all
<ul> <li>(b) Has the project had public (c) Is the project necessary</li> <li>(d) Regionalism: Does the project necessary</li> <li>(e) Are there oversight mectors (c) Are there oversight mectors (c) (c) (c) (c) (c) (c) (c) (c) (c) (c)</li></ul>	blic input and buy-in? to address population or client gr project directly benefit an entity of chanisms built in that would ensur he engineering design and constru	Yes rowth, and if so will it provid other than itself? No re timely construction and co uction plan will require appr parciantes.	le services to that population ompletion of the project on bu oval and oversight by the Int	or clientele? Yes ndget? Yes erstate Stream Commission w	hich approves all
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mec Explanation: The explanation: The ext of the the temporation</li> </ul>	blic input and buy-in? to address population or client gr project directly benefit an entity of chanisms built in that would ensur- he engineering design and constru- spenditures. Project managed by	Yes rowth, and if so will it provid other than itself? No re timely construction and co action plan will require appr parciantes. ith the project, does the proj	de services to that population completion of the project on bu roval and oversight by the Int ect maintain or advance the r	or clientele? Yes ndget? Yes erstate Stream Commission w region's economy? Yes	
<ul> <li>(b) Has the project had public (c) Is the project necessary</li> <li>(d) Regionalism: Does the project necessary</li> <li>(e) Are there oversight mectors (c) Are there oversight mec</li></ul>	blic input and buy-in? to address population or client gr project directly benefit an entity of chanisms built in that would ensur- he engineering design and constru- spenditures. Project managed by ry construction jobs associated w	Yes rowth, and if so will it provid other than itself? No re timely construction and co action plan will require appr parciantes. ith the project, does the proj ranchers who support the re	le services to that population ompletion of the project on bu oval and oversight by the Int ect maintain or advance the r gional agricultural economy a	or clientele? Yes ndget? Yes erstate Stream Commission w region's economy? Yes	
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mec Explanation: Th ex</li> <li>(f) Other than the temporan Explanation: Th</li> <li>(g) Does the project benefit</li> </ul>	blic input and buy-in? to address population or client gr project directly benefit an entity of chanisms built in that would ensur- he engineering design and constru- spenditures. Project managed by ry construction jobs associated with he acequia supports farmers and	Yes rowth, and if so will it provid other than itself? No re timely construction and co uction plan will require appr parciantes. ith the project, does the proj ranchers who support the re- region, district or political su	le services to that population ompletion of the project on bu roval and oversight by the Int ect maintain or advance the r gional agricultural economy a bdivision? Yes	or clientele? Yes adget? Yes erstate Stream Commission w region's economy? Yes and a landscape beneficial to t	
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mec Explanation: Th ex</li> <li>(f) Other than the temporan Explanation: Th</li> <li>(g) Does the project benefit Explanation: Th</li> <li>(h) Does the project elimina</li> </ul>	blic input and buy-in? to address population or client gr project directly benefit an entity of chanisms built in that would ensur- he engineering design and constru- cpenditures. Project managed by ry construction jobs associated w- he acequia supports farmers and all citizens within a recognized r	Yes rowth, and if so will it provide other than itself? No re timely construction and con- uction plan will require appri- parciantes. ith the project, does the proj ranchers who support the re- region, district or political su arciantes and their families of the and/or safety that immed	le services to that population ompletion of the project on bu roval and oversight by the Int ect maintain or advance the r rgional agricultural economy a bdivision? Yes who rely on the interconnecte iately endangers occupants of	or clientele? Yes adget? Yes erstate Stream Commission w region's economy? Yes and a landscape beneficial to r d acequia.	the tourism economy.
#### **ICIP Capital Project Description**

	<b>r</b>		<b>r</b>	
Year/Rank: 2022-002	Priority: High	Class:	New	
Project Title: Acequia	a Bank Stabilization	Type/Subtype:	Water - Water	Supply
Contact Name: John M	lacArthur	<b>Contact Phone:</b>	575-758-8366	Contact E-mail: jmac@laplaza.org
Total project cost:	122,952			Proposed project start date: Spring 2021
Project Location:	Ranchos de Taos Ranchos de Taos, NM 87557			Latitude: 36.339159 Longitude: -105.587878
Legislative Language:	To design and construct the grade stabilization including	ng acequia banks for	Acequia del Mon	te del Rio Chiquito de Talpa in Taos County.
Scope of Work:	drop in elevation of about 60 feet. The materials used f	for the lining will ha	ve to handle the w	h needs erosion control by some form of lining. There is a ater pressure from the drop in elevation. Experts will be ase 1 design and \$40,000 for phase 2 construction. Phase

1 and Phase 2 can begin and be completed in the fall of 2017 (FY 2018). Phase 3 will be implemented in 2023 (FY 2024) at a cost of \$60,000.

Secured and Potential Funding Budget:

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	2,952	Yes	2,952		2012	
САР	120,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	122,952		2,952	0		

		]	CIP Capital Pro	ject Descripti	on			
Year/Rank: 2022-002	Priori	ity: High	Class:	Ne	W			
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total P	roject Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	2,952	20,000	0	0	0	0	22,952
Construction	No	0	40,000	0	0	60,000	0	100,000
Furnishing/Equipment/Vehic	eles N/A	0	0	0	0	0	0	0
TOTAL		2,952	60,000	0	0	60,000	0	122,952
Amount Not Y	et Funded	120,000						
	(et Funded	120,000						
PHASING BUDGET			Mone: No	Multi-Pha	sed: No			
PHASING BUDGET			Mone: No	Multi-Pha	sed: No			
PHASING BUDGET Can this project be phased?	Yes	Phasing: Stand A				Other (Wtr Rights,		
PHASING BUDGET			Mone: No Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		Complete
PHASING BUDGET Can this project be phased?	Yes I	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		_
PHASING BUDGET Can this project be phased? Phase:	Yes 2 Amount 20,000	Phasing: Stand A Plan No	Design Yes	Construct No	Furnish/Equip No	Easements, Acq) No		2
PHASING BUDGET Can this project be phased? Phase: 1	Yes 2 Amount 20,000 40,000	Phasing: Stand A Plan No No	Design Yes No	Construct No Yes	Furnish/Equip No No	Easements, Acq) No No		2 2
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes 2 Amount 20,000	Phasing: Stand A Plan No	Design Yes	Construct No	Furnish/Equip No	Easements, Acq) No		2
PHASING BUDGET Can this project be phased? Phase: 1 2 3	Yes Amount 20,000 40,000 60,000	Phasing: Stand A Plan No No No No	Design Yes No No	Construct No Yes Yes	Furnish/Equip No No No	Easements, Acq) No No No		2 2 2
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes Amount 20,000 40,000 60,000 0	Phasing: Stand A Plan No No No No No	Design Yes No No No	Construct No Yes Yes No	Furnish/Equip No No No No	Easements, Acq) No No No No		2 2 2 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL	Yes Amount 20,000 40,000 60,000 0 120,000	Phasing: Stand A Plan No No No No No No	Design Yes No No No No	Construct No Yes Yes No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		2 2 2 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a	Yes Amount 20,000 40,000 60,000 0 120,000 gency budgeted for	Phasing: Stand A Plan No No No No No No	Design Yes No No No No	Construct No Yes Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No		2 2 2 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL	Yes Amount 20,000 40,000 60,000 0 120,000 gency budgeted for	Phasing: Stand A Plan No No No No No No	Design Yes No No No No	Construct No Yes Yes No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		2 2 2 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a Explanation if not	Yes Amount 20,000 40,000 60,000 0 120,000 gency budgeted for ::	Phasing: Stand A Plan No No No No No No	Design Yes No No No No	Construct No Yes Yes No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		2 2 2 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a	Yes Amount 20,000 40,000 60,000 0 120,000 gency budgeted for : JDGET	Phasing: Stand A Plan No No No No No No	Design Yes No No No or the project when i	Construct No Yes Yes No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	2 2 2 0

		ICIP Capital Pro	oject Description		
Year/Rank: 2022-002	Priority: High	Class:	New		
Does the project lower o	out-year operating costs? Yes			litch it reduces the work load nance of the Acequia will be s	
Entities who will assume	e the following responsibilities for th	is project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Acequia del Monte del Chiquito	Rio Acequia del Monte del Rio Chiquito	Acequia del Monte del Rio Chiquito	Acequia del Monte de Rio Chiquito	Acequia del Monte de Rio Chiquito	Acequia del Monte de Rie Chiquito
Lease/operating agreem	ent in place?				
Yes	Yes		Yes	Yes	<b>T</b> 7
More detailed informat (a) How many years is t (b) Has the project had		Yes	tion/repair or replacement?	16 years or	Yes
More detailed informat (a) How many years is t (b) Has the project had (c) Is the project necess	tion on project. the requested project expected to be public input and buy-in?	Yes rowth, and if so will it provid other than itself? Yes	tion/repair or replacement? le services to that population	16 years or	Yes
More detailed informat (a) How many years is t (b) Has the project had (c) Is the project necess (d) Regionalism: Does t Explanation:	tion on project. the requested project expected to be public input and buy-in? sary to address population or client g the project directly benefit an entity	Yes rowth, and if so will it provid other than itself? Yes oort Phase 1 design for the pre	tion/repair or replacement? le services to that population oject.	16 years or or clientele? Yes	Yes
More detailed informat (a) How many years is t (b) Has the project had (c) Is the project necess (d) Regionalism: Does t Explanation:	tion on project. the requested project expected to be public input and buy-in? sary to address population or client g the project directly benefit an entity Yes, the appropriation would supp	Yes rowth, and if so will it provid other than itself? Yes port Phase 1 design for the pro- re timely construction and co	tion/repair or replacement? le services to that population oject. ompletion of the project on bu	16 years or or clientele? Yes udget? Yes	
More detailed informat (a) How many years is t (b) Has the project had (c) Is the project necess (d) Regionalism: Does t Explanation: (e) Are there oversight Explanation:	tion on project. the requested project expected to be public input and buy-in? sary to address population or client g the project directly benefit an entity Yes, the appropriation would supp mechanisms built in that would ensu NM Procurement Code is followed	Yes rowth, and if so will it provid other than itself? Yes port Phase 1 design for the pro- re timely construction and co I as funding is administered b	tion/repair or replacement? le services to that population oject. ompletion of the project on bu y the Interstate Stream Com	16 years or or clientele? Yes udget? Yes mission. Project will be mana	
More detailed informat (a) How many years is t (b) Has the project had (c) Is the project necess (d) Regionalism: Does t Explanation: (e) Are there oversight Explanation:	tion on project. the requested project expected to be public input and buy-in? sary to address population or client g the project directly benefit an entity Yes, the appropriation would supp mechanisms built in that would ensu NM Procurement Code is followed commissioners.	Yes rowth, and if so will it provid other than itself? Yes oort Phase 1 design for the pro- rre timely construction and co l as funding is administered b	tion/repair or replacement? le services to that population oject. ompletion of the project on bu y the Interstate Stream Com ect maintain or advance the r	16 years or or clientele? Yes ndget? Yes mission. Project will be mana	ged by acequia
More detailed informat (a) How many years is t (b) Has the project had (c) Is the project necess (d) Regionalism: Does t Explanation: (e) Are there oversight Explanation: (f) Other than the temp Explanation:	tion on project. the requested project expected to be public input and buy-in? sary to address population or client g the project directly benefit an entity Yes, the appropriation would supp mechanisms built in that would ensu NM Procurement Code is followed commissioners.	Yes rowth, and if so will it provid other than itself? Yes port Phase 1 design for the pro- tre timely construction and co l as funding is administered b with the project, does the proj- agricultural economy by prov	tion/repair or replacement? le services to that population oject. ompletion of the project on bu y the Interstate Stream Com ect maintain or advance the r	16 years or or clientele? Yes ndget? Yes mission. Project will be mana	ged by acequia

**Explanation:** Bank stabilization is necessary to avoid potential flooding.

	ICIP Capital Project Description							
Year/Rank: 2022-003	Priority: High	Class:	Renovate/Repair					
Project Title: Installa	ntion of Acequia Lining	Type/Subtype:	Water - Other					
Contact Name: John M	IacArthur	<b>Contact Phone:</b>	575-758-8366	Contact E-mail: jmac@laplaza.org				
Total project cost:	300,000			Proposed project start date: Fall 2021				
<b>Project Location:</b>	Ranchos de Taos Ranchos de Taos, NM 87557			Latitude: 36.339159 Longitude: -105.587878				
Legislative Language:	To plan, design, construct improvements including the County.	installation of lining	and pipeline for the	Acequia del Monte del Rio Chiquito in Talpa in Taos				
Scope of Work:	efficiently and to prevent intrusion of the banks by bur	rowing animals. Pr large amount of wat be phased over a th	evious legislative fun er is lost through the ree year period begin					

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	50,000	Yes	50,000	50,000	2013	
CAP	250,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	300,000		50,000	50,000		

			Capital Impro					
Year/Rank: 2022-003	Prior	rity: High	Class:	-	novate/Repair			
Project Budget:					l Costs Not Yet Funde	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total P	roject Cost
Water Rights	N/A	0	0	0	0	0	0	(
water Rights Easement & Rights of Way		0	0	0	0	0	0	
Acquisition	N/A N/A	0	0	0	0	0	0	
Archaeological Studies	N/A N/A	0	0	0	0	0	0	
Environmental Studies	N/A N/A	Ŭ O	0	0	0	0	0	(
Planning	N/A N/A	0	0	0	0	0	0	( (
Design (Engr./Arch.)	No	10,000	0	0	0	0	0	10,000
Construction	No	40,000	250,000	0	0	0	0	290,000
Furnishing/Equipment/Vel		-10,000	0	0	0	0	0	2>0,000
TOTAL		50,000	250,000	0	0	0	0	300,000
		,						,
Amount No	t Yet Funded	250.000						
Amount No	t Yet Funded	250,000						
Amount No <u>PHASING BUDGET</u>	t Yet Funded	250,000						
			llone: No	Multi-Pha	sed: Yes			
PHASING BUDGET			llone: No	Multi-Pha	sed: Yes	Other (Wtr Rights,		
PHASING BUDGET			llone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	Complete
PHASING BUDGET Can this project be phased	l? Yes	Phasing: Stand A					# Mos to	Complete 2
PHASING BUDGET Can this project be phased Phase:	l? Yes Amount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	-
PHASING BUDGET Can this project be phased Phase: 1	1? Yes Amount 15,000	Phasing: Stand A Plan Yes	Design Yes	Construct Yes	Furnish/Equip No	Easements, Acq) No	# Mos to	2
PHASING BUDGET Can this project be phased Phase: 1 2	1? Yes Amount 15,000 100,000	Phasing: Stand A Plan Yes Yes	Design Yes Yes	Construct Yes Yes	Furnish/Equip No No	Easements, Acq) No No	# Mos to	2 2
PHASING BUDGET Can this project be phased Phase: 1 2 3	1? Yes Amount 15,000 100,000 150,000	Phasing: Stand A Plan Yes Yes Yes Yes	Design Yes Yes Yes Yes	Construct Yes Yes Yes Yes	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	2 2 2
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5	1? Yes Amount 15,000 100,000 150,000 0	Phasing: Stand A Plan Yes Yes Yes No	Design Yes Yes Yes No	Construct Yes Yes Yes No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	2 2 2 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4	1? Yes Amount 15,000 100,000 150,000 0 265,000 t/agency budgeted for	Phasing: Stand A Plan Yes Yes Yes No No No	Design Yes Yes Yes No No	Construct Yes Yes Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	2 2 2 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government Explanation if r	Yes         Amount         15,000         100,000         150,000         0         265,000         t/agency budgeted for not:	Phasing: Stand A Plan Yes Yes Yes No No No	Design Yes Yes Yes No No	Construct Yes Yes Yes No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	2 2 2 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government	Yes         Amount         15,000         100,000         150,000         0         265,000         t/agency budgeted for         hot:         BUDGET	Phasing: Stand A Plan Yes Yes Yes No No Plan Yes Yes Yes No No YEAR 1	Design Yes Yes Yes No No	Construct Yes Yes Yes No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		2 2 2 0

		ICIP Capital Pro	oject Description		
Year/Rank: 2022-003	Priority: High	Class:	Renovate/Repa	air	
Does the project lower out-y	ear operating costs? Yes			litch it reduces the work load nance of the Acequia will be si	
Entities who will assume the	following responsibilities for this	s project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Acequia del Monte del Rio Chiquito	Acequia del Monte del Rio Chiquito	Acequia del Monte del Rio Chiquito	Acequia del Monte de Rio Chiquito	Acequia del Monte de Rio Chiquito	Acequia del Monte de Ric Chiquito
Lease/operating agreement i	n place?				
Yes	Yes		Yes	Yes	Yes
<ul><li>(b) Has the project had pub</li><li>(c) Is the project necessary to the project necessar</li></ul>		Yes rowth, and if so will it provid	tion/repair or replacement? le services to that population	1-9 years or clientele? Yes	
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the p</li> <li>Explanation: Yes</li> </ul>	lic input and buy-in? to address population or client gr roject directly benefit an entity o es, the funding would complete 10	Yes rowth, and if so will it provid other than itself? Yes 000 feet of concrete lining.	le services to that population	or clientele? Yes	
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary (</li> <li>(d) Regionalism: Does the p Explanation: Ye</li> <li>(e) Are there oversight mech Explanation: NM</li> </ul>	lic input and buy-in? to address population or client gr roject directly benefit an entity o	Yes rowth, and if so will it provid other than itself? Yes 000 feet of concrete lining. re timely construction and co	le services to that population	or clientele? Yes ndget? Yes	ged by acequia
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the p</li> <li>Explanation: Yee</li> <li>(e) Are there oversight mech</li> <li>Explanation: NN</li> <li>con</li> </ul>	lic input and buy-in? to address population or client gr roject directly benefit an entity o es, the funding would complete 10 hanisms built in that would ensur M Procurement code is followed a	Yes rowth, and if so will it provid other than itself? Yes 000 feet of concrete lining. re timely construction and co as funding is administered by	le services to that population ompletion of the project on bu y the Interstate Stream Comm	or clientele? Yes ndget? Yes nission. Project will be manag	ed by acequia
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the p Explanation: Yee</li> <li>(e) Are there oversight mech Explanation: NM con</li> <li>(f) Other than the temporar Explanation: Th</li> </ul>	lic input and buy-in? to address population or client gr roject directly benefit an entity o es, the funding would complete 10 hanisms built in that would ensur M Procurement code is followed a mmissioners.	Yes rowth, and if so will it provid other than itself? Yes 000 feet of concrete lining. re timely construction and co as funding is administered by ith the project, does the proje	le services to that population ompletion of the project on bu y the Interstate Stream Comm ect maintain or advance the r	or clientele? Yes ndget? Yes nission. Project will be manag region's economy? Yes	
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary f</li> <li>(d) Regionalism: Does the p Explanation: Ye</li> <li>(e) Are there oversight mech Explanation: NN con</li> <li>(f) Other than the temporar Explanation: Th ecc</li> </ul>	lic input and buy-in? to address population or client gr roject directly benefit an entity o es, the funding would complete 10 hanisms built in that would ensure M Procurement code is followed a mmissioners. Ty construction jobs associated with the farmers and ranchers served b	Yes rowth, and if so will it provid other than itself? Yes 000 feet of concrete lining. re timely construction and co as funding is administered by ith the project, does the project y this project support the res	le services to that population ompletion of the project on bu y the Interstate Stream Comm ect maintain or advance the r gional agricultural economy a	or clientele? Yes ndget? Yes nission. Project will be manag region's economy? Yes	
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the p Explanation: Yee</li> <li>(e) Are there oversight mech Explanation: NN con</li> <li>(f) Other than the temporar Explanation: Th ecc</li> <li>(g) Does the project benefit</li> </ul>	lic input and buy-in? to address population or client gr roject directly benefit an entity o es, the funding would complete 10 hanisms built in that would ensur M Procurement code is followed a mmissioners. Ty construction jobs associated with the farmers and ranchers served b ponomy.	Yes rowth, and if so will it provid other than itself? Yes 000 feet of concrete lining. re timely construction and co as funding is administered by ith the project, does the project y this project support the resp egion, district or political sul	le services to that population ompletion of the project on bu y the Interstate Stream Comm ect maintain or advance the r gional agricultural economy a bdivision? Yes	or clientele? Yes ndget? Yes nission. Project will be manag region's economy? Yes and the acequia landscape sup	
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the p Explanation: Yee</li> <li>(e) Are there oversight mech Explanation: NN con</li> <li>(f) Other than the temporar Explanation: Th ecc</li> <li>(g) Does the project benefit Explanation: Th</li> <li>(h) Does the project elimina</li> </ul>	lic input and buy-in? to address population or client gr roject directly benefit an entity of es, the funding would complete 10 hanisms built in that would ensure M Procurement code is followed a mmissioners. Ty construction jobs associated with the farmers and ranchers served b ponomy. all citizens within a recognized r	Yes rowth, and if so will it provid other than itself? Yes 000 feet of concrete lining. re timely construction and co as funding is administered by ith the project, does the project y this project support the reg egion, district or political sul arciantes and their families with and/or safety that immedi	le services to that population ompletion of the project on bu y the Interstate Stream Comm ect maintain or advance the r gional agricultural economy a bdivision? Yes who rely on the interconnecte	or clientele? Yes ndget? Yes nission. Project will be manag region's economy? Yes and the acequia landscape sup	oports the tourism

#### **ICIP Capital Project Description** Year/Rank: 2022-001 **Priority:** High **Class: Replace Existing Project Title:** Flood Mitigation **Type/Subtype:** Water - Water Supply **Contact Name: Steve Carson Contact Phone: 505-470-3542** Contact E-mail: rangehands@gmail.com 65,300 Proposed project start date: Fall 2020 **Total project cost: Project Location:** South Banks of Pojoaque River El Rancho, NM 87506 Latitude: 35.891401 Longitude: -106.0740 Legislative Language: To construct improvements for the Acequia del Rancho, El Rancho, NM in Santa Fe County. Scope of Work: Acequia del Rancho is ready to receive funding to construct improvements including changing the Culvert Size from 28-inch x 20 ft. culvert to 18-inch x 20 ft., new headgates, and concrete headwalls. The design has been completed and this project is shovel ready. Once the funding is secured Acequia del Rancho we will seek funding for construction with the ISC and Capital Outlay, Contracts for the construction will be sent out to bid. Procurement code

will be followed in the bidding process.

**Secured and Potential Funding Budget:** 

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
LFUNDS	10,000	Yes	10,000	10,000	2019	Membership
OTHER	300	Yes	300	300	2019	NMAA
CAP	20,000	Yes	20,000		2020	
CAP	35,000	Yes			2021	
	0	No				
	0	No				
	0	No				
	0	No				
Totals	65,300		30,300	10,300		

		nfrastructure (	CIP Capital Pro			-2020		
Year/Rank: 2022-001	Priori	ity: High	Class:	-	place Existing			
Project Budget:				Estimated	d Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total P	roject Cost
Water Rights	Yes	0	0	0	0	0	0	
Easement & Rights of Way	Yes	0	0	0	0	0	0	
Acquisition	Yes	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	Yes	300	0	0	0	0	0	300
Design (Engr./Arch.)	Yes	10,000	0	0	0	0	0	10,000
Construction	No	20,000	35,000	0	0	0	0	55,000
Furnishing/Equipment/Vehicle	es N/A	0	0	0	0	0	0	(
TOTAL		30,300	35,000	0	0	0	0	65,30
	t Fundad	35,000						
Amount Not Ye	t runded	55,000						
Amount Not Ye PHASING BUDGET	t runded	55,000						
			llone: Yes	Multi-Pha	sed: No			
PHASING BUDGET			lone: Yes	Multi-Pha		Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			llone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A						Complete 0
PHASING BUDGET Can this project be phased? Phase: A	No	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase: A 1	No : mount 0	Phasing: Stand A Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq) No		0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2	No : mount 0 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3	No :: mount 0 0 0	Phasing: Stand A Plan No No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4	No smount 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5	No	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       4         5       TOTAL         Has your local government/age	No mount 0 0 0 0 0 0 0 0 ency budgeted for	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age Explanation if not:	No mount 0 0 0 0 0 0 0 ency budgeted for	Phasing: Stand A Plan No No No No T operating expenses fo YEAR 1	Design No No No No	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	0 0 0 0

			provement Plan F Project Description		
Year/Rank: 2022-001	Priority: High	•	ass: Replace Ex	isting	
Does the project lower or		Explanation: By gre	eatly reducing problems on the Mayordomo and		kload and cost of maintenance
Entities who will assume	the following responsibilities for t	his project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Acequia del Rancho	Acequia del Rancho	Acequia del Rancho	Acequia del Rancho	Acequia del Rancho	Acequia del Rancho
Lease/operating agreeme	nt in place?				
Yes	Yes		Yes	Yes	Yes
(d) Regionalism: Does th Explanation:	ne project directly benefit an entity				
(e) Are there oversight r Explanation:	nechanisms built in that would ens Acequia Commission with the ass	sistance of project engineer		0	. NM Procurement Code will
Explanation:		istance of project engineer tered.	will assure the project is com	ppleted on time, within budget	. NM Procurement Code will
Explanation: (f) Other than the tempo Explanation:	Acequia Commission with the ass be followed as funding is adminis	sistance of project engineer tered. with the project, does the p	will assure the project is com roject maintain or advance tl	ppleted on time, within budget	. NM Procurement Code will
Explanation: (f) Other than the tempo Explanation:	Acequia Commission with the ass be followed as funding is adminis prary construction jobs associated	istance of project engineer tered. with the project, does the p region, district or political all 53 members and their fa	will assure the project is com roject maintain or advance th subdivision? Yes	upleted on time, within budget	
Explanation: (f) Other than the tempo Explanation: (g) Does the project ben Explanation: (h) Does the project elin	Acequia Commission with the ass be followed as funding is adminis orary construction jobs associated efit all citizens within a recognized This project will directly benefit	istance of project engineer tered. with the project, does the p region, district or political all 53 members and their fa conomies.	will assure the project is com roject maintain or advance th subdivision? Yes milies. Fully functional infra- mediately endangers occupant	apleted on time, within budget ne region's economy? structure provides citizens wi	th the opportunity to

	init astructure Capita	i impi ovemei		2022-2020
	ICIP Ca	pital Project Des	cription	
Year/Rank: 2022-001	Priority: High	Class:	New	
Project Title: Pipelin	e	Type/Subtype:	Water - Water	Supply
Contact Name: Steve L	ucero	<b>Contact Phone:</b>	505-617-0698	Contact E-mail: gloriam543@aol.com
Total project cost:	1,178,500			Proposed project start date: October 2020
Project Location:	23 East Lucero Dr Las Vegas, NM 87701			Latitude: 35.648549 Longitude: -105.266313
Legislative Language:	To plan, design, construct, furnish and equip a pipelin	e for the Acequia Ma	adre de Las Vegas	s, Las Vegas, NM, in San Miguel County.
Scope of Work:	fittings, 1 lump sum of concrete and 1 lump sum steel presenting most critical projects to complete to member	trash rack. Planning ership, the membersh servation Districts. A esign projects from I	for this project w hip voted in favor Acequia Madre de ACPP. Once fundi	Las Vegas will be pursuing funding with RCPP and ISC. ing is secured the project will be put to bid following

Amount

Secured

Amount

**Expended to Date** 

Date(s)

2017

2017

2016

2018

2019

**Received:** 

**Comments:** 

**Capital Outlay** 

**General Funds** 

ISC

RCPP

NMAA

#### Infrastructure Canital Improvement Plan FV 2022-2026

Acequia Madre de Las Vegas / Entity Code:12038

CAP 795,000 Yes 0 No 0 No 383,500 1,178,500 383,500 Totals

#### Project ID: 31984

Secured and Potential Funding Budget:

**Funding Sources:** 

CAP

CAP

GOB

SGRANT 233,000 Yes 233,000 233,000 90,000 Yes 90,000 90,000 OTHER 500 Yes 500 500 40,000 Yes 40,000 40,000 20,000 20,000 20,000 Yes

Applied

for?

Funding

Amount

			Capital Impro					
Year/Rank: 2022-001	Prior	rity: High	Class:	Ne				
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	Yes	0	0	0	0	0	0	
Easement & Rights of Way	Yes	0	0	0	0	0	0	
Acquisition	Yes	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	Yes	500	0	0	0	0	0	50
Design (Engr./Arch.)	Yes	383,000	0	0	0	0	0	383,00
Construction	No	0	795,000	0	0	0	0	795,00
Furnishing/Equipment/Vehicle	es N/A	0	0	0	0	0	0	(
TOTAL		383,500	795,000	0	0	0	0	1,178,50
Amount Not Ye	t Funded	795,000						
PHASING BUDGET	No		Alone: No	Multi-Pha	sed: No			
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A				Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			Alone: No Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		to Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A						to Complete 0
PHASING BUDGET         Can this project be phased?         Phase:       A	No	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		_
PHASING BUDGET Can this project be phased? Phase: A 1	No Amount 0	Phasing: Stand A Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq)		0
PHASING BUDGET Can this project be phased? Phase: A 1 2	No Amount 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0
PHASING BUDGET Can this project be phased? Phase: A 1 2	No Amount 0 0 0	Phasing: Stand A Plan No No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5	No Amount 0 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4	No Amount 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       4         5       TOTAL         Has your local government/age	No Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No No	Design No No No No or the project when in	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age Explanation if not:	No Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No No	Design No No No No or the project when in	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       4         5       TOTAL         Has your local government/age	No Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No or operating expenses for vork covers maintenance YEAR 1	Design No No No No or the project when in e and operation	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No No	# Mos t	0 0 0 0

			ICIP Capital P	Project Description		
Year/Rank: 2022-001	Priority:	High	Clas	•		
Does the project lower out-year	operating costs?	Yes		atly reducing problems on yordomo and parciantes.	the ditch it reduces the work loa	d and cost of maintenance for
Entities who will assume the fol	lowing responsibilit	ies for th	is project:			
Fiscal Agent:	Own:		Operate:	Own Land:	Own Asset:	Own Asset:
Acequia Madre de Las Vegas	Acequia Madre de Vegas	Las	Acequia Madre de Las Vegas	Acequia Madre de Las	Vegas Acequia Madre de Las Vegas	Acequia Madre de Las Vegas
Lease/operating agreement in p	lace?					
Yes	Yes			Yes	Yes	Yes
<ul><li>(b) Has the project had public</li><li>(c) Is the project necessary to a</li></ul>	input and buy-in? address population o	r client g	Yes rowth, and if so will it prov			
	input and buy-in? address population o ect directly benefit a project will benefit th	r client g n entity ne City of	Yes rowth, and if so will it prov other than itself? Yes f Las Vegas by reducing pro	vide services to that population	tion or clientele? Yes	
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the proj Explanation: The p</li> <li>(e) Are there oversight mechan</li> </ul>	input and buy-in? address population o ect directly benefit a oroject will benefit th isms built in that we Commission with as	r client g n entity ne City of puld ensu	Yes rowth, and if so will it prov other than itself? Yes f Las Vegas by reducing pro re timely construction and	vide services to that popula operty damage and safety of completion of the project of	tion or clientele? Yes	rocurement Code is
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the proj Explanation: The p</li> <li>(e) Are there oversight mechan Explanation: Ditch follow</li> </ul>	input and buy-in? address population o ect directly benefit a project will benefit th isms built in that we Commission with as yed.	r client g n entity ne City of puld ensu ssistance	Yes rowth, and if so will it prov other than itself? Yes f Las Vegas by reducing pro- re timely construction and of project engineer will ass	vide services to that popula operty damage and safety r completion of the project o ure project is completed or	tion or clientele? Yes risks in the event of a flood. on budget? Yes n time and within budget. NM Pr	rocurement Code is
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the proj Explanation: The p</li> <li>(e) Are there oversight mechan Explanation: Ditch follow</li> <li>(f) Other than the temporary c</li> </ul>	input and buy-in? address population o ect directly benefit a project will benefit th tisms built in that we Commission with as yed.	r client g n entity of ne City of puld ensu osistance pociated w	Yes rowth, and if so will it prov other than itself? Yes f Las Vegas by reducing pro- re timely construction and of project engineer will ass	vide services to that popula operty damage and safety r completion of the project o ure project is completed or oject maintain or advance	tion or clientele? Yes tisks in the event of a flood. on budget? Yes a time and within budget. NM Pr the region's economy? Yes	rocurement Code is
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the proj Explanation: The p</li> <li>(e) Are there oversight mechan Explanation: Ditch follow</li> <li>(f) Other than the temporary c Explanation: Impro-</li> </ul>	input and buy-in? address population o ect directly benefit a project will benefit th isms built in that we Commission with as yed. onstruction jobs asso	r client g n entity of ould ensu ssistance ociated w very of w	Yes rowth, and if so will it prov other than itself? Yes I Las Vegas by reducing pro- tre timely construction and of project engineer will ass with the project, does the pr ater will supporting the reg	vide services to that popula operty damage and safety of completion of the project of ure project is completed of oject maintain or advance gions farming and ranching	tion or clientele? Yes tisks in the event of a flood. on budget? Yes a time and within budget. NM Pr the region's economy? Yes	rocurement Code is
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the proj Explanation: The p</li> <li>(e) Are there oversight mechan Explanation: Ditch follow</li> <li>(f) Other than the temporary c Explanation: Impro</li> <li>(g) Does the project benefit all Explanation: 400</li> </ul>	input and buy-in? address population o ect directly benefit a project will benefit th isms built in that we Commission with as ved. onstruction jobs asso ovements in the deliv citizens within a rec	r client g n entity de City of ould ensu ssistance ociated w very of w ognized n ublic hea	Yes rowth, and if so will it prov other than itself? Yes f Las Vegas by reducing pro- tre timely construction and of project engineer will ass with the project, does the pr ater will supporting the reg region, district or political s	vide services to that popula operty damage and safety of completion of the project of ure project is completed of oject maintain or advance gions farming and ranching subdivision? Yes	tion or clientele? Yes tisks in the event of a flood. on budget? Yes a time and within budget. NM Pr the region's economy? Yes	

#### **ICIP Capital Project Description**

	1	<b>U</b>	•	
Year/Rank: 2022-001	Priority: High	Class:	Renovate/Repai	r
Project Title: Ditch R	Rehabilitation Phase II	Type/Subtype:	Water - Water S	Supply
Contact Name: Tobias	Velasquez	<b>Contact Phone:</b>	505-220-1277	Contact E-mail: secretary.amdm@ymail.com
Total project cost:	470,400			Proposed project start date: Fall 2021
Project Location:	Originating in the headwaters of the Rito Poleo Coye	ote, NM 87012		Latitude: 36.123147 Longitude: -106.7358
Legislative Language:	To plan, design, and construct Acequia rehabilitation i	mprovements to Ace	quia Mesa del Med	lio of, Coyote, NM in Rio Arriba County.
Scope of Work:	-	sist of HDPE piping,	Culvert Replacem	) of Capital outlay monies from 2013 to fund a design for nents, rock excavation and reinforcement of ditch bank. th the ISC and Capital Outlay Contracts for the

construction will be sent out to bid.

Secured and Potential Funding Budget:

unding Sources: Funding	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP 20,000	Yes	20,000	20,000	2013	Design
THER 400	Yes	400	400	2018	NMAA
CAP 20,000	Yes	20,000		2019	SB 280
CAP 400,000	No				
CAP 30,000	Yes	30,000		2020	HB 349
0	No				
0	No				
0	No				
<b>Totals</b> 470,400		70,400	20,400		

		]	CIP Capital Pro	ject Descript	ion			
Year/Rank: 2022-001	Prior	ity: High	Class:	Re	enovate/Repair			
Project Budget:				Estimate	d Costs Not Yet Funde	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	Yes	0	0	0	0	0	0	
Easement & Rights of Way	Yes	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	Yes	400	0	0	0	0	0	40
Design (Engr./Arch.)	Yes	30,000	0	0	0	0	0	30,00
Construction	No	40,000	400,000	0	0	0	0	440,00
Furnishing/Equipment/Vehicles	s N/A	0	0	0	0	0	0	
TOTAL		70,400	400,000	0	0	0	0	470,40
Amount Not Yet	t Funded	400,000						
HASING BUDGET			Alone: No	Multi-Pha	sed: No			
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A				Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased? Phase: A	No mount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased? Phase: A 1	No mount 0	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No		0
PHASING BUDGET Can this project be phased? Phase: A 1 2	No mount 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		_
PHASING BUDGET Can this project be phased? Phase: A 1	No mount 0 0 0	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4	No mount 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5	No mount 0 0 0 0 0 0	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age	No mount 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No or the project when in	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age	No mount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No or the project when in	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age Explanation if not:	No mount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No r operating expenses for rolunteer work covers ( YEAR 1	Design No No No No or the project when it	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos t	0 0 0 0

ICIP Capital Project Description								
Year/Rank: 2022-001 Priority: High Class: Renovate/Repair								
Does the project lower out-year operating costs?       Yes       Explanation:       The acequia will save approximately 4 thousand dollars annually by reducing problems from sedimentation and erosion.								
Entities who will assume the	following responsibilities for th	is project:						
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:			
Acequia Mesa del Medio	Acequia Mesa del Medio	Acequia Mesa del Medio	Acequia Mesa del Medio	Acequia Mesa del Medio	Acequia Mesa del Medio			
Lease/operating agreement in	n place?							
Yes	Yes		Yes	Yes	Yes			
	lic input and buy-in? to address population or client g	Yes growth, and if so will it provi	de services to that population	or clientele? Yes				
<ul><li>(c) Is the project necessary t</li><li>(d) Regionalism: Does the project necessary t</li></ul>		growth, and if so will it provi	de services to that population	or clientele? Yes				
<ul> <li>(c) Is the project necessary t</li> <li>(d) Regionalism: Does the project necessary t</li> <li>Explanation:</li> </ul>	to address population or client g	growth, and if so will it provi other than itself? No						
<ul> <li>(c) Is the project necessary t</li> <li>(d) Regionalism: Does the project necessary t</li> <li>(e) Are there oversight mech</li> </ul>	to address population or client g	growth, and if so will it provi other than itself? No ure timely construction and c	completion of the project on b	udget? Yes	ct.			
<ul> <li>(c) Is the project necessary t</li> <li>(d) Regionalism: Does the present the explanation:</li> <li>(e) Are there oversight mech Explanation: To</li> </ul>	to address population or client g roject directly benefit an entity nanisms built in that would ensu	growth, and if so will it provi other than itself? No ure timely construction and c procurement officer and wi	completion of the project on b Il work with the ISC to overse	udget? Yes se the completion of the projec	ct.			
<ul> <li>(c) Is the project necessary t</li> <li>(d) Regionalism: Does the project necessary t</li> <li>(e) Are there oversight mech</li> <li>Explanation: To</li> <li>(f) Other than the temporar</li> <li>Explanation:</li> </ul>	to address population or client g roject directly benefit an entity nanisms built in that would ensu bias Velasquez will serve as the	growth, and if so will it provi other than itself? No are timely construction and c procurement officer and wi with the project, does the pro	completion of the project on b Il work with the ISC to overse ject maintain or advance the	udget? Yes se the completion of the projec	ct.			
<ul> <li>(d) Regionalism: Does the pr Explanation:</li> <li>(e) Are there oversight mech Explanation: To</li> <li>(f) Other than the temporar Explanation:</li> <li>(g) Does the project benefit</li> </ul>	to address population or client g roject directly benefit an entity nanisms built in that would ensu bias Velasquez will serve as the y construction jobs associated v	growth, and if so will it provi other than itself? No ure timely construction and c procurement officer and wi with the project, does the pro region, district or political su	completion of the project on b Il work with the ISC to overso ject maintain or advance the ubdivision? Yes	udget? Yes se the completion of the projec	ct.			

### **ICIP Capital Project Description**

Year/Rank: 2022-001	Priority: High	Class:	New
Project Title: Encase	Acequia de La Sebadilla	Type/Subtype:	Water - Water Supply
Contact Name: Jose An	naldo Lopez	Contact Phone: 5'	575-224-5719 Contact E-mail: jalope@kitcarson.net
Total project cost:	50,000		Proposed project start date: September 2021
<b>Project Location:</b>	Above the community of Ojito in Taos County	Ojito, NM 87521	Latitude: 36.14040278 Longitude: 105.7063888
Legislative Language:	To plan, design, construct and encase 300 feet of	the Acequia de la Sebadilla f	a for the Acequias de Chamisal y Ojito in Ojito, New Mexico. Taos County.
Scope of Work:	Plan, design, construct and encase 300 feet of the the Mayordomo will post a RFP and solicit bids f		ith 36 inch culverts and include a spillway. The Acequia Commission and to do work in the State of New Mexico.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP OTHER	40,000 10,000 0 0 0 0 0 0 0 0 0	Yes No No No No No No	20,000		FY 2020	This is the amount appropriate Taos Soil and Water
Totals	50,000		20,000	0		

		]	CIP Capital Pro	ject Descript	ion			
Year/Rank: 2022-001	Prio	rity: High	Class:	Ne	ew			
Project Budget:				Estimate	d Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	No	0	1,000	0	0	0	0	1,00
Design (Engr./Arch.)	No	0	9,000	0	0	0	0	9,00
Construction	No	0	40,000	0	0	0	0	40,00
Furnishing/Equipment/Vehicles	s N/A	0	0	0	0	0	0	
TOTAL		0	50,000	0	0	0	0	50,00
	No	50,000 Phasing: Stand A	Alone: Yes	Multi-Pha	sed: No			
PHASING BUDGET			Alone: Yes	Multi-Pha	sed: No	Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			Alone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A						o Complete 0
PHASING BUDGET Can this project be phased? Phase: A	No	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase: A 1	No mount 0	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No		0
PHASING BUDGET Can this project be phased? Phase: A: 1 2	No mount 0 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2	No mount 0 0 0	Phasing: Stand A Plan No No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5	No mount 0 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4	No mount 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age	No mount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No No	Design No No No No or the project when i	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age: Explanation if not:	No mount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No No	Design No No No No or the project when i	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age	No mount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No or operating expenses for on it during the annual YEAR 1	Design No No No No or the project when i cleaning	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos t	0 0 0 0

		ICIP Canital P	roject Description		
Year/Rank: 2022-001	<b>Priority:</b> High	Class	<b>v</b>		
Does the project lower out-year	• •	Explanation:			
Entities who will assume the fol	lowing responsibilities for th	nis project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Acequias de Chamisal y Ojito	Acequias de Chamisal y Ojito	Acequias de Chamisal y Ojito	Acequias de Chamisal y Ojito	Acequias de Chamisal y Ojito	Acequias de Chamisal y Ojito
Lease/operating agreement in p	lace?				
Yes	Yes		Yes	Yes	Yes
<ul><li>(a) How many years is the requirements</li><li>(b) Has the project had public is</li><li>(c) Is the project necessary to a</li></ul>	input and buy-in?	Yes	ation/repair or replacement? ide services to that populatio		
(b) Has the project had public	input and buy-in? ddress population or client g	Yes growth, and if so will it prov			
<ul> <li>(b) Has the project had public if</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the project project in the project is a second second</li></ul>	input and buy-in? ddress population or client g ect directly benefit an entity isms built in that would ensu	Yes growth, and if so will it prov other than itself? No ure timely construction and o	ide services to that populatio	n or clientele? No budget? Yes	
<ul> <li>(b) Has the project had public if</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the project project in the project is a second second</li></ul>	input and buy-in? address population or client g ect directly benefit an entity isms built in that would ensu small project that it can be o	Yes growth, and if so will it prove other than itself? No ure timely construction and o completed within a month. I	ide services to that populatio completion of the project on l NM Procurement Code will b	n or clientele? No budget? Yes be followed.	
<ul> <li>(b) Has the project had public if</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the project necessary to a</li> <li>(e) Are there oversight mechan Explanation: It is a</li> <li>(f) Other than the temporary content of the second sec</li></ul>	input and buy-in? address population or client g ect directly benefit an entity isms built in that would ensu small project that it can be onstruction jobs associated y	Yes growth, and if so will it prove other than itself? No ure timely construction and o completed within a month. I with the project, does the pro	ide services to that populatio completion of the project on l NM Procurement Code will h oject maintain or advance the	n or clientele? No budget? Yes be followed.	
<ul> <li>(b) Has the project had public if</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the projection in the project benefit and in the</li></ul>	input and buy-in? address population or client g ect directly benefit an entity isms built in that would ensu small project that it can be onstruction jobs associated y citizens within a recognized	Yes growth, and if so will it prove other than itself? No ure timely construction and o completed within a month. I with the project, does the pro	ide services to that populatio completion of the project on l NM Procurement Code will b oject maintain or advance the ubdivision? Yes	n or clientele? No budget? Yes be followed.	
<ul> <li>(b) Has the project had public if</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the projection in the project benefit and in the</li></ul>	input and buy-in? address population or client g ect directly benefit an entity isms built in that would ensu- small project that it can be of onstruction jobs associated y citizens within a recognized crops are produced for 36 pa- a risk or hazard to public hea	Yes growth, and if so will it prove other than itself? No ure timely construction and of completed within a month. If with the project, does the pro- region, district or political se arciantes and their livestock alth and/or safety that immed	ide services to that populatio completion of the project on l NM Procurement Code will b oject maintain or advance the ubdivision? Yes in approximately 371 acres. diately endangers occupants	n or clientele? No budget? Yes be followed. e region's economy?	ective action is No

#### **ICIP Capital Project Description**

		1 9 1	
Year/Rank: 2022-001	Priority: High	Class: New	,
Project Title: Acequia	a Improvements	Type/Subtype: Wate	er - Water Supply
Contact Name: Phillip	Villareal	Contact Phone: 505-988	8-9545 Contact E-mail: psjmvillareal@msn.com
Total project cost:	316,161		Proposed project start date: Fall 2020
Project Location:	Diverts South off the Banks of Rio Chupadero	Chupadero, NM 87506	Latitude: 35.803394 Longitude: -105.8977
Legislative Language:	To plan, design, construct, furnish and equip im	provements for the Acequias de Ch	hupadero of Chupadero, NM, Santa Fe County.
Scope of Work:	rack, and metal piping. A cost estimate has been	Completed. Once the funding is se	ish and equip improvements including construction of flumes, trash ecured Acequias de Chupadero will seek funding for construction bid. NM procurement code will be followed. Planning has been

completed. Design funds have been secured.

Secured and Potential Funding Budget:

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	100,000	Yes	100,000	100,000		
САР	35,861	Yes	35,861	35,861	2019	HB280
NONE	300	Yes	300	300	2019	NMAA
CAP	80,000	Yes	80,000	80,000	2020	
CAP	100,000	Yes				
	0	No				
	0	No				
	0	No				
Totals	316,161		216,161	216,161		

Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description								
Year/Rank: 2022-001	Prior	rity: High	Class:	Jeer 2 control Ne				
Project Budget:				Estimated	l Costs Not Yet Funde	d		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	Yes	0	0	0	0	0	0	
Easement & Rights of Way	Yes	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	Yes	300	0	0	0	0	0	30
Design (Engr./Arch.)	Yes	35,861	0	0	0	0	0	35,86
Construction	No	180,000	100,000	0	0	0	0	280,00
Furnishing/Equipment/Vehicle	es N/A	0	0	0	0	0	0	
TOTAL		216,161	100,000	0	0	0	0	316,16
Amount Not Ye	et Funded	100,000						
PHASING BUDGET			None: No	Multi Pho	rod: No			
PHASING BUDGET			Alone: No	Multi-Phas	sed: No	Other (Wtr Rights	,	
PHASING BUDGET Can this project be phased?			Alone: No Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A						o Complete 0
PHASING BUDGET         Can this project be phased?         Phase:       A	No	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase: A 1	No Amount 0	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No		0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2	No Amount 0 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2	No Amount 0 0 0	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4	No Amount 0 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       4         5       TOTAL         Has your local government/age	No Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No No	Design No No No No or the project when i	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       4         5       TOTAL         Has your local government/age       Explanation if not:	No Amount 0 0 0 0 0 0 0 ency budgeted fo Mayordomo w	Phasing: Stand A Plan No No No No No No No	Design No No No No or the project when i	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       4         5       TOTAL         Has your local government/age	No Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No or operating expenses for orork covers operation an YEAR 1	Design No No No No or the project when i nd maintence	Construct No No No No t is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos t	0 0 0 0

Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description								
Year/Rank: 2022-001	Priority: High	Clas	ss: New					
Does the project lower o	out-year operating costs? No	Explanation:						
Entities who will assume	e the following responsibilities for t	his project:						
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:			
Acequias de Chupadero	o Acequias de Chupadero	Acequias de Chupadero	Acequias de Chupadero	Acequias de Chupadero	Acequias de Chupadero			
Lease/operating agreem	ent in place?							
Yes	Yes		Yes	Yes	Yes			
(c) Is the project necess	public input and buy-in? ary to address population or client he project directly benefit an entity	Yes growth, and if so will it prov	vation/repair or replacement? vide services to that populatio					
<ul><li>(c) Is the project necess</li><li>(d) Regionalism: Does t Explanation:</li></ul>	public input and buy-in? ary to address population or client	Yes growth, and if so will it prov other than itself? No	vide services to that populatio	n or clientele? Yes				
<ul><li>(c) Is the project necess</li><li>(d) Regionalism: Does t Explanation:</li></ul>	public input and buy-in? ary to address population or client he project directly benefit an entity	Yes growth, and if so will it prov o other than itself? No ure timely construction and ance of project engineer will	vide services to that populatio	n or clientele? Yes budget? Yes	NM Procurement Code is			
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	public input and buy-in? ary to address population or client he project directly benefit an entity mechanisms built in that would ens Ditch Commission with the assista	Yes growth, and if so will it prov o other than itself? No ure timely construction and ance of project engineer will ed	vide services to that population completion of the project on l assure the project is complet	n or clientele? Yes budget? Yes ed on time and within budget.	NM Procurement Code is			
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	public input and buy-in? ary to address population or client the project directly benefit an entity mechanisms built in that would ens Ditch Commission with the assist followed as funding is administer	Yes growth, and if so will it prov o other than itself? No ure timely construction and ance of project engineer will ed	vide services to that population completion of the project on l assure the project is complet	n or clientele? Yes budget? Yes ed on time and within budget.	NM Procurement Code is			
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	public input and buy-in? ary to address population or client the project directly benefit an entity mechanisms built in that would ens Ditch Commission with the assist followed as funding is administer	Yes growth, and if so will it prov o other than itself? No ure timely construction and ance of project engineer will ed with the project, does the pr	vide services to that population completion of the project on a assure the project is complet oject maintain or advance the	n or clientele? Yes budget? Yes ed on time and within budget.	NM Procurement Code is			
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	public input and buy-in? ary to address population or client the project directly benefit an entity mechanisms built in that would ens Ditch Commission with the assist followed as funding is administer orary construction jobs associated	Yes growth, and if so will it prov other than itself? No ure timely construction and ance of project engineer will ed with the project, does the pr region, district or political s all 55 members and their far	vide services to that population completion of the project on 1 assure the project is complet oject maintain or advance the subdivision? Yes	n or clientele? Yes budget? Yes red on time and within budget. e region's economy?				
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> <li>(g) Does the project ben Explanation:</li> <li>(h) Does the project elin</li> </ul>	public input and buy-in? ary to address population or client the project directly benefit an entity mechanisms built in that would ens Ditch Commission with the assist followed as funding is administer orary construction jobs associated mefit all citizens within a recognized This project will directly benefit a	Yes growth, and if so will it prove to other than itself? No ure timely construction and ance of project engineer will ed with the project, does the pr region, district or political s all 55 members and their far conomies alth and/or safety that imme	vide services to that population completion of the project on 1 assure the project is complet oject maintain or advance the subdivision? Yes nilies. Fully functional infrast	n or clientele? Yes budget? Yes red on time and within budget. e region's economy?	the opportunity to			

#### **ICIP Capital Project Description**

Year/Rank: 2022-001	Priority: High	Class:	Replace Existing	<u>9</u>	
Project Title: Water	Distribution Project	Type/Subtype:	Water - Other		
Contact Name: Paul Fo	ort	<b>Contact Phone:</b>	(505) 699-7659	Contact E-mail: pchoney@	@nnmt.net
Total project cost:	3,000,000			Proposed project start date	: July 2021
Project Location:	Agua Pura MDWCA is located north of the intersection 87713	n of State Highway 1	21 Chacon, NM	Latitude: 36 08 55.04	Longitude: 105 22 23.47
Legislative Language:	To design and construct a water distribution project in	Agua Pura MDWC	A in Mora County.		
Scope of Work:	This project consists of the design and construction of a replace all the aging waterlines of two-inch diameter or		) feet of new four-i	nch PVC distribution waterli	nes (in three phases) to

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	98,000	Yes	98,000		2021	Design
NMFA	305,803	Yes	305,803		2021	Design/Construction
FGRANT	3,189,742	No				
LGRANT	359,204	No				
NMED	3,189,742	No				
NMFA	3,189,742	No				
SGRANT	359,204	No				
OTHER	3,189,742	No				
Totals	13,881,179		403,803	0		

Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description								
Year/Rank: 2022-001	Prio	rity: High	CIF Capital Fro	-	place Existing			
Project Budget:	1110	ingi ingi	014055					
Tioject Duuget.					Costs Not Yet Fund			
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total l	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Wa	ay N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	210,000	0	0	0	0	0	210,000
Construction	No	193,803	2,596,197	0	0	0	0	2,790,000
Furnishing/Equipment/Version	ehicles N/A	0	0	0	0	0	0	0
TOTAL		403,803	2,596,197	0	0	0	0	3,000,000
Amount N	ot Yet Funded	2,596,197						
Amount N PHASING BUDGET	ot Yet Funded	2,596,197						
			Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET			Mone: No	Multi-Pha	sed: Yes	Other (Wtr Rights,		
PHASING BUDGET			Alone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET Can this project be phase	ed? Yes	Phasing: Stand A						o Complete 3
PHASING BUDGET Can this project be phase Phase:	ed? Yes Amount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phase Phase: 1	ed? Yes Amount 210,000	Phasing: Stand A Plan No	Design Yes	Construct	Furnish/Equip No	Easements, Acq)		3
PHASING BUDGET Can this project be phase Phase: 1 2	ed? Yes Amount 210,000 960,000	Phasing: Stand A Plan No No	Design Yes No	Construct No Yes	Furnish/Equip No No	Easements, Acq) No No		3 6
PHASING BUDGET Can this project be phase Phase: 1 2 3	ed? Yes Amount 210,000 960,000 330,000	Phasing: Stand A Plan No No No	Design Yes No No	Construct No Yes Yes	Furnish/Equip No No No	Easements, Acq) No No No		3 6 6
PHASING BUDGET Can this project be phase Phase: 1 2 3 4	ed? Yes Amount 210,000 960,000 330,000 1,500,000	Phasing: Stand A Plan No No No No No	Design Yes No No No	Construct No Yes Yes Yes Yes	Furnish/Equip No No No No	Easements, Acq) No No No No		3 6 6 6
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5	ed? Yes Amount 210,000 960,000 330,000 1,500,000 0 3,000,000	Phasing: Stand A Plan No No No No No No No	Design Yes No No No No	Construct No Yes Yes Yes No	Furnish/Equip No No No No	Easements, Acq) No No No No		3 6 6 6
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5 TOTAL	ed? Yes Amount 210,000 960,000 330,000 1,500,000 0 3,000,000 nt/agency budgeted for	Phasing: Stand A Plan No No No No No No No	Design Yes No No No No	Construct No Yes Yes Yes No	Furnish/Equip No No No No No	Easements, Acq) No No No No		3 6 6 6
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5 TOTAL Has your local governmen Explanation if	ed? Yes Amount 210,000 960,000 330,000 1,500,000 0 3,000,000 nt/agency budgeted for not:	Phasing: Stand A Plan No No No No No No No	Design Yes No No No No	Construct No Yes Yes Yes No	Furnish/Equip No No No No No	Easements, Acq) No No No No		3 6 6 6
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5 TOTAL Has your local government	ed? Yes Amount 210,000 960,000 330,000 1,500,000 0 3,000,000 nt/agency budgeted for inot: BUDGET	Phasing: Stand A Plan No No No No or operating expenses for YEAR 1	Design Yes No No No or the project when i	Construct No Yes Yes Yes No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	3 6 6 6

ICIP Capital Project Description									
Year/Rank: 2022-001	Priority: High	Cla	ss: Replace Exi	sting					
Does the project lower out-year operating costs? Yes Explanation: When developing alternatives for this project, we developed a preliminary design with a minimization capital cost and the lowest operational costs.									
Entities who will assume t	he following responsibilities for t	nis project:							
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:				
Agua Pura MDWCA	Agua Pura MDWCA	Agua Pura MDWCA	Agua Pura MDWCA	Agua Pura MDWCA	Agua Pura MDWCA				
Lease/operating agreemen	t in place?								
Yes	Yes		Yes	Yes	Yes				
	e project directly benefit an entity	other than itself? No							
Explanation: (e) Are there oversight m	echanisms built in that would ens	ure timely construction and	completion of the project on	hudget? Ves					
(e) Are there oversight me Explanation:	echanisms built in that would ens The project will have oversight th and construction of the project	·		0	CPB to ensure timely design				
(e) Are there oversight me Explanation:	The project will have oversight th	rough board members the	consulting firm Souder Miller	r and Associates and NMED-(	CPB to ensure timely design				
(e) Are there oversight me Explanation:	The project will have oversight th and construction of the project	rough board members the	consulting firm Souder Miller	r and Associates and NMED-(	CPB to ensure timely design				
(e) Are there oversight me Explanation: (f) Other than the tempor Explanation:	The project will have oversight th and construction of the project	with the project, does the p	consulting firm Souder Miller	r and Associates and NMED-(	CPB to ensure timely design				
<ul> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempor Explanation:</li> <li>(g) Does the project beneficiation</li> </ul>	The project will have oversight th and construction of the project ary construction jobs associated y	rough board members the o with the project, does the pr region, district or political	consulting firm Souder Miller roject maintain or advance th subdivision? Yes	r and Associates and NMED-( e region's economy? No	CPB to ensure timely design				
<ul> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempor Explanation:</li> <li>(g) Does the project benef Explanation:</li> <li>(h) Does the project elimit</li> </ul>	The project will have oversight th and construction of the project ary construction jobs associated "it all citizens within a recognized	with the project, does the pro	consulting firm Souder Miller roject maintain or advance th subdivision? Yes n provide safe water to 283 ro ediately endangers occupants	r and Associates and NMED-( e region's economy? No esidents.					

#### **ICIP Capital Project Description**

	-				
Year/Rank: 2022-002	Priority: High	Class:	New		
Project Title: Agua P	ura Water Supply Improvements-Spring Box	Type/Subtype:	Water - Other		
Contact Name: Paul Fo	rt	<b>Contact Phone:</b>	(505) 699-7659	Contact E-mail: pchoney@	@nnmt.net
Total project cost:	20,000			Proposed project start date	: July 2022
Project Location:	Agua Pura MDWCA is located north of the intersectio 87713 Chacon, NM 87713	n of State Highway 1	21 Chacon, NM	Latitude: 36 08 55.04	Longitude: 105 22 23.47
Legislative Language:	To design and construct water supply improvements to	o the existing water so	ource spring box i	n Agua Pura MDWCA in Moi	ra County.
Scope of Work:	This project consists of the design and construction of storm water runoff.	structural rehabilitat	ion to the existing	water source's spring box to p	prevent contamination from

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	20,000	No				
NMFA	20,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	40,000		0	0		

Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description								
Year/Rank: 2022-002	Prio	rity: High	Class:	Ne				
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
•	Completed	Funded to date	2022	2023	2024	2025 202	21 Total P	roject Cost
Water Rights	N/A	0	0	0	0	0	0	° (
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	ů 0	0	ů 0	ů 0	0	ů 0	(
Archaeological Studies	N/A	ů 0	0	0	ů 0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	1,500	0	0	0	0	1,500
Construction	No	0	18,500	0	0	0	0	18,500
Furnishing/Equipment/Vehicles	N/A	0	0	0	0	0	0	0
TOTAL		0	20,000	0	0	0	0	20,000
Amount Not Yet l	Funded	20,000						
PHASING BUDGET								
<u>PHASING BUDGET</u> Can this project be phased?	No	Phasing: Stand A	Alone: Yes	Multi-Phas	sed: No			
	No	Phasing: Stand A	Alone: Yes	Multi-Pha	sed: No	Other (Wtr Rights,		
Can this project be phased?	No	Phasing: Stand A Plan	Mone: Yes Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		Complete
Can this project be phased?								Complete 0
Can this project be phased? Phase: An	nount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
Can this project be phased? Phase: An 1	nount O	Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq) No		0
Can this project be phased? Phase: An 1 2	nount O O	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0 0
Can this project be phased? Phase: An 1 2 3	10unt 0 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
Can this project be phased? Phase: An 1 2 3 4	nount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase: An 1 2 3 4 5 TOTAL Has your local government/agen	0 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase: An 1 2 3 4 5 TOTAL	0 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase: An 1 2 3 4 5 TOTAL Has your local government/agen	nount 0 0 0 0 0 0 cy budgeted fe	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase: An 1 2 3 4 5 TOTAL Has your local government/agen Explanation if not:	nount 0 0 0 0 0 cy budgeted fo	Plan No No No No or operating expenses fo YEAR 1	Design No No No No	Construct No No No No t is completed?	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0

ICIP Capital Project Description								
Year/Rank: 2022-002	Priority: High	Cla	New					
Does the project lower out	year operating costs? Yes	_	developing alternatives for th l cost and the lowest operation		eliminary design with a minima			
Entities who will assume th	ne following responsibilities for t	his project:						
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:			
Agua Pura MDWCA	Agua Pura MDWCA	Agua Pura MDWCA	Agua Pura MDWCA	Agua Pura MDWCA	Agua Pura MDWCA			
Lease/operating agreement	in place?							
Yes	Yes		Yes	Yes	Yes			
	project directly benefit an entity	v other than itself? No						
Explanation: (e) Are there oversight me	chanisms built in that would ens	ure timely construction and	completion of the project on	budget? Yes				
(e) Are there oversight me Explanation:	chanisms built in that would ens The project will have oversight th and construction of the project.	•		0	CPB to ensure timely design			
(e) Are there oversight me Explanation: 7 a	The project will have oversight th	nrough board members, the	consulting firm Souder Mille	er and Associates and NMED-	CPB to ensure timely design			
(e) Are there oversight me Explanation: 7 a	The project will have oversight the notice of the project.	nrough board members, the	consulting firm Souder Mille	er and Associates and NMED-	CPB to ensure timely design			
(e) Are there oversight me Explanation: 7 a (f) Other than the tempora Explanation:	The project will have oversight the notice of the project.	nrough board members, the with the project, does the pr	consulting firm Souder Mille	er and Associates and NMED-	CPB to ensure timely design			
<ul> <li>(e) Are there oversight me Explanation: 7 a</li> <li>(f) Other than the tempora Explanation:</li> <li>(g) Does the project beneficiation</li> </ul>	The project will have oversight the project will have oversight the nd construction of the project. The project of the project	rrough board members, the with the project, does the project, does the project, does the project or political	consulting firm Souder Mille roject maintain or advance th subdivision? Yes	er and Associates and NMED- ee region's economy?	CPB to ensure timely design			
<ul> <li>(e) Are there oversight me Explanation: 7 a</li> <li>(f) Other than the tempora Explanation:</li> <li>(g) Does the project benefic Explanation: 7 (h) Does the project elimin</li> </ul>	The project will have oversight the project will have oversight the nd construction of the project. The project of the project	with the project, does the part region, district or political Pura MDWCA water system alth and/or safety that imm	consulting firm Souder Mille roject maintain or advance th subdivision? Yes n provide safe water to 283 ro ediately endangers occupants	er and Associates and NMED- ee region's economy? esidents.				

### **ICIP Capital Project Description**

Voor/Dorke 2022 001	Deignitus High	Class	Now	
Year/Rank: 2022-001	Priority: High	Class:	New	
Project Title: Supply	Well and Transmission Line	Type/Subtype:	Water - Water	Supply
Contact Name: Alfredo	) Montoya	<b>Contact Phone:</b>	(505) 929-2014	Contact E-mail: alfredolmontoya@hotmail.com
Total project cost:	658,200			Proposed project start date: September 2021
<b>Project Location:</b>	6 miles north of Espanola and adjacent to San Juan	Alcalde, NM 87511		Latitude: 36 05 20 Longitude: 106 03 13
Legislative Language:	To construct a water system improvement project fo	r Alcalde MDWCA in	Rio Arriba County	у.
Scope of Work:	1 0	/		ately 7 linear feet of 2-inch Schedule 40 PVC and 837 ction to the existing water system; and control system

modifications to incorporate the new well.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	50,000	Yes	50,000		2019	Design
CAP	50,000	Yes	50,000			Design & Construction
NMED	0	No				
NMEDL	0	No				
NMEDL	346,521	Yes	346,521			Construction
NMFA	50,000	Yes	50,000			Construction
SGRANT	0	No				
SLOAN	0	No				
Totals	496,521		496,521	0		

		]	ICIP Capital Pro	oject Descripti	ion			
Year/Rank: 2022-001	Prior	rity: High	Class:	Ne	W			
Project Budget:				Estimated	l Costs Not Yet Fund	led		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total P	roject Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	Yes	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	Yes	0	0	0	0	0	0	0
Design (Engr./Arch.)	Yes	60,000	60,000	0	0	0	0	120,000
Construction	No	436,521	101,679	0	0	0	0	538,200
Furnishing/Equipment/Vehicle	es N/A	0	0	0	0	0	0	0
TOTAL		496,521	161,679	0	0	0	0	658,200
Amount Not Ye	t Funded	161,679						
	t Funded	161,679						
Amount Not Ye <u>PHASING BUDGET</u> Can this project be phased?	t Funded No		Alone: Yes	Multi-Pha	sed: No			
PHASING BUDGET			Alone: Yes	Multi-Pha	sed: No	Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			Alone: Yes Design	Multi-Phas Construct	sed: No Furnish/Equip			Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand 4						Complete 0
PHASING BUDGET         Can this project be phased?         Phase:       A	No	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)		_
PHASING BUDGET Can this project be phased? Phase: A 1	No Amount 0	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No		0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2	No Amount 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3	No xmount 0 0 0	Phasing: Stand A Plan No No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4	No xmount 0 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL	No xmount 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL	No xmount 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       4         5       TOTAL         Has your local government/age	No xmount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age Explanation if not:	No mount 0 0 0 0 0 0 0 ency budgeted fe	Phasing: Stand A Plan No No No No or operating expenses for YEAR 1	Design No No No No	Construct No No No No t is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	0 0 0 0

Year/Rank: 2022-001       Priority: High       Class:       New         Does the project lower out-year operating costs?       No       Explanation:         Entities who will assume the following responsibilities for this project:       Fiscal Agent:       Own Asset:       Own Asset:       Own Asset:         Alcalde MDWCA       Alcalde MDWCA       Alcalde MDWCA       Alcalde MDWCA       Alcalde MDWCA       Alcalde MDWCA         Alcade MDWCA       Alcalde MDWCA       Alcalde MDWCA       Alcalde MDWCA       Alcalde MDWCA         Alcade Information on project.       (a) How many years is the requested project expected to be in use before needing renovation/repair or replacement?       16 years or         (b) Has the project had public input and buy-in?       Yes       Yes       Yes         (c) Is the project necessary to address population or client growth, and if so will it provide services to that population or clientcle?       Yes         (c) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?       Yes         (d) Are there oversight mechanisms built in that would ensure timely construction and completion of the project and Associates and NMEDCPB to ensure timely de and construction of the project.         (e) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's econom?       No         (g) Does the project benefit all citizens within a			ICIP Capita	al Project Description		
Entities who will assume the following responsibilities for this project:         Fiscal Agent:       Own:       Operate:       Own Land:       Own Asset:       Own Asset:         Alealde MDWCA       Alealde MDWCA       Alealde MDWCA       Alealde MDWCA       Alealde MDWCA       Alealde MDWCA         Lease/operating agreement in place?       Yes       Yes       Yes       Yes         More detailed information on project.       (a) How many years is the requested project expected to be in use before needing renovation/repair or replacement?       16 years or         (b) Has the project had public input and buy-in?       Yes       Yes         (c) Is the project necessary to address population or client growth, and if so will it provide services to that population or clientele?       Yes         (c) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?       Yes         (d) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?       Yes         (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?       Yes         (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?       No         (g) Does the project will provide safe and reliable water to 1,500 residents       Yes         (h) Dues the	Year/Rank: 2022-001	Priority: Hi	gh	Class: New		
Fiscal Agent:       Own:       Operate:       Own Land:       Own Asset:       Own Asset:         Alcalde MDWCA	Does the project lower out-	year operating costs?	No Explanation:			
Alcalde MDWCA Lease/operating agreement in place? Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes	Entities who will assume th	e following responsibilities f	or this project:			
Lease/operating agreement in place?       Yes       Yes       Yes       Yes       Yes       Yes         More detailed information on project.       (a) How many years is the requested project expected to be in use before needing renovation/repair or replacement? 16 years or       (b) Has the project had public input and buy-in? Yes       Yes         (c) Is the project necessary to address population or client growth, and if so will it provide services to that population or clientel? Yes       Yes         (d) Regionalism: Does the project directly benefit an entity other than itself? No Explanation:       Yes       Yes         (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes       Yes       Yes         (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No Explanation:       Yes         (g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes Explanation: The project will provide safe and reliable water to 1,500 residents       Yes       Yes         (b) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is the project eliminate a risk or h	Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	Own Asset:	Own Asset:
Yes       Yes       Yes       Yes         More detailed information on project.       (a) How many years is the requested project expected to be in use before needing renovation/repair or replacement? 16 years or       (b) Has the project had public input and buy-in? Yes         (c) Is the project necessary to address population or client growth, and if so will it provide services to that population or clientele? Yes       (d) Regionalism: Does the project directly benefit an entity other than itself? No Explanation:       (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes       Yes         (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's econom? No Explanation:       (g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes       Yes         (g) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is the same to the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is the same target of the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is the project eliminate a risk or hazard to public healt	Alcalde MDWCA	Alcalde MDWCA	Alcalde MDWCA	Alcalde MDWCA	Alcalde MDWCA	Alcalde MDWCA
More detailed information on project.         (a) How many years is the requested project expected to be in use before needing renovation/repair or replacement? 16 years or         (b) Has the project had public input and buy-in?       Yes         (c) Is the project necessary to address population or client growth, and if so will it provide services to that population or clientele? Yes         (d) Regionalism: Does the project directly benefit an entity other than itself?       No         Explanation:       (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes         Explanation:       The project will have oversight through board members the consulting firm Souder Miller and Associates and NMEDCPB to ensure timely des and construction of the project.         (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?       No         Explanation:       (g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes       Yes         Explanation:       The project will provide safe and reliable water to 1,500 residents       (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is	Lease/operating agreement	in place?				
<ul> <li>(a) How many years is the requested project expected to be in use before needing renovation/repair or replacement? 16 years or</li> <li>(b) Has the project had public input and buy-in? Yes</li> <li>(c) Is the project necessary to address population or client growth, and if so will it provide services to that population or clientele? Yes</li> <li>(d) Regionalism: Does the project directly benefit an entity other than itself? No Explanation:</li> <li>(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes Explanation:</li> <li>(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No Explanation:</li> <li>(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes Explanation: The project will provide safe and reliable water to 1,500 residents</li> <li>(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is the project action is the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is the project action is the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is the project action is the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is the project action is the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is the project eliminate a risk or hazard to public health</li></ul>	Yes	Yes		Yes	Yes	Yes
<ul> <li>Explanation: The project will have oversight through board members the consulting firm Souder Miller and Associates and NMEDCPB to ensure timely destand construction of the project</li> <li>(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No Explanation:</li> <li>(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes Explanation: The project will provide safe and reliable water to 1,500 residents</li> <li>(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is a subdivision is a subdivision.</li> </ul>	-	project directly benefit an e	ntity other than itself? N	0		
and construction of the project         (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No         Explanation:         (g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes         Explanation:         The project will provide safe and reliable water to 1,500 residents         (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is	(e) Are there oversight me	chanisms built in that would	ensure timely construction a	and completion of the project (	on budget? Yes	
Explanation:       (g) Does the project benefit all citizens within a recognized region, district or political subdivision?       Yes         Explanation:       The project will provide safe and reliable water to 1,500 residents         (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is	_		_	he consulting firm Souder Mil	ller and Associates and NMEI	OCPB to ensure timely desig
<ul> <li>(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes</li> <li>Explanation: The project will provide safe and reliable water to 1,500 residents</li> <li>(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is</li> </ul>	(f) Other than the tempora	ry construction jobs associa	ted with the project, does the	e project maintain or advance	the region's economy? No	)
Explanation:       The project will provide safe and reliable water to 1,500 residents         (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is	<b>Explanation:</b>					
(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is	(g) Does the project benefi	t all citizens within a recogn	ized region, district or polition	cal subdivision? Yes		
	Explanation: T	he project will provide safe	and reliable water to 1,500 r	esidents		
					nts of the premises such that c	

#### **ICIP Capital Project Description**

Year/Rank: 2022-001	Priority: High	Class:	New	
Project Title: Admini	stration Building	Type/Subtype:	Facilities - Adn	ninistrative Facilities
Contact Name: Antonio	) Chavez	<b>Contact Phone:</b>	(575) 621-0724	Contact E-mail: info@granitemtnaccounting.com
Total project cost:	200,000			Proposed project start date: July 2021
<b>Project Location:</b>	2160 Mesquite Drive La Mesa, NM 88058			Latitude: 32.153955 Longitude: -106.732531
Legislative Language:	To acquire land, conduct environmental and archaeolo relocation, for the Alto de Las Flores MDWCA in Dona	0 / <b>1</b> /	lesign, purchase, c	onstruct, furnish, and equip a building, including building
Scope of Work:				uilding relocation, for the Alto de Las Flores MDWCA in de the building. Building details will be determined with

the assistance of the engineer.

Secured and Potential Funding Budget:

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	200,000	No				
SGRANT	200,000	No				
SLOAN	200,000	No				
FGRANT	200,000	No				
FLOAN	200,000	No				
	0	No				
	0	No				
	0	No				
Totals	1,000,000		0	0		

		nfrastructure ( I	CIP Capital Pro					
Year/Rank: 2022-001	Prior	ity: High	Class:	Ne				
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total I	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	No	0	30,000	0	0	0	0	30,000
Archaeological Studies	No	0	5,000	0	0	0	0	5,000
Environmental Studies	No	0	5,000	0	0	0	0	5,000
Planning	No	0	30,000	0	0	0	0	30,000
Design (Engr./Arch.)	No	0	30,000	0	0	0	0	30,000
Construction	No	0	80,000	0	0	0	0	80,000
Furnishing/Equipment/Vehicle	s No	0	20,000	0	0	0	0	20,000
FOTAL		0	200,000	0	0	0	0	200,000
Amount Not Ye	t Funded	200,000						
PHASING BUDGET								
Can this project be phased?	No	Phasing: Stand A	lone: Yes	Multi-Phas	sed: No			
	No	Phasing: Stand A	lone: Yes	Multi-Phas	sed: No	Other (Wtr Rights,		
Can this project be phased?	No	Phasing: Stand A Plan	lone: Yes Design	Multi-Phas	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	) Complete
Can this project be phased?							# Mos to	o Complete 0
Can this project be phased? Phase: A	mount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	-
Can this project be phased? Phase: A 1	mount 0	Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No	# Mos to	0
Can this project be phased? Phase: A 1 2	mount 0 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0 0
Can this project be phased? Phase: A 1 2	mount 0 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
Can this project be phased? Phase: A 1 2 3 4	mount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL	mount 0 0 0 0 0 0	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5	mount 0 0 0 0 0 0	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age	mount 0 0 0 0 0 0 ency budgeted fo	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age Explanation if not:	mount 0 0 0 0 0 0 0 0 0 0 0 0 0	Plan No No No No r operating expenses fo YEAR 1	Design No No No No r the project when it	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0

		astructure Capital ICIP Car	bital Project Description		
Year/Rank: 2022-001	Priority:	•	Class: New		
Does the project lower out-year	r operating costs?	No Explanation:			
Entities who will assume the fo	llowing responsibilit	ies for this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	Own Asset:
Alto de Las Flores MDWCA	Alto de Las Flores	MDWCA Alto de Las Flores MDWCA	Alto de Las Flores MDWCA	Alto de Las Flores M	IDWCA Alto de Las Flores MDWCA
Lease/operating agreement in J	place?				
Yes	Yes		Yes	Yes	Yes
(b) Has the project had public	address nonviotion of	Yes	it movids corrises to that nonvolation a	an aliantala? Vac	
		or client growth, and if so will	it provide services to that population o	or clientele? Yes	
<ul> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation:</li> <li>(e) Are there oversight mechanical</li> </ul>	ject directly benefit a nisms built in that we	or client growth, and if so will an entity other than itself?	No on and completion of the project on bu		
<ul> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the pro Explanation:</li> <li>(e) Are there oversight mechan Explanation: The l</li> </ul>	ject directly benefit a nisms built in that we Board President will	or client growth, and if so will an entity other than itself? ould ensure timely construction be in charge of oversight for	No on and completion of the project on bu	dget? Yes	
<ul> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the pro Explanation:</li> <li>(e) Are there oversight mechan Explanation: The l</li> <li>(f) Other than the temporary of</li> </ul>	ject directly benefit a nisms built in that we Board President will construction jobs ass	or client growth, and if so will an entity other than itself? ould ensure timely constructio be in charge of oversight for ociated with the project, does	No on and completion of the project on but the project. the project maintain or advance the re	dget? Yes	
<ul> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the progenetic explanation:</li> <li>(e) Are there oversight mechanics</li> <li>(e) Are there oversight mechanics</li> <li>(f) Other than the temporary of Explanation:</li> <li>(g) Does the project benefit all</li> </ul>	ject directly benefit a nisms built in that we Board President will construction jobs ass	or client growth, and if so will an entity other than itself? ould ensure timely constructio be in charge of oversight for ociated with the project, does	No on and completion of the project on but the project. the project maintain or advance the re litical subdivision? Yes	dget? Yes	
<ul> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the progenetic explanation:</li> <li>(e) Are there oversight mechanic explanation: The b</li> <li>(f) Other than the temporary of Explanation:</li> <li>(g) Does the project benefit all Explanation: Approximation</li> </ul>	ject directly benefit a nisms built in that we Board President will construction jobs ass citizens within a rec roximately 661 reside a risk or hazard to p	or client growth, and if so will an entity other than itself? ould ensure timely construction be in charge of oversight for ociated with the project, does cognized region, district or po ents will benefit from an easily ublic health and/or safety tha	No on and completion of the project on but the project. the project maintain or advance the ro litical subdivision? Yes y accessible water office. t immediately endangers occupants of	dget? Yes egion's economy?	t corrective action is No

	ICIP Cap	ital Project Des	cription	
Year/Rank: 2022-001	Priority: High	Class:	Replace Existing	3
Project Title: Water	Storage Improvements, Tank Replacement	Type/Subtype:	Water - Water S	Supply
Contact Name: David	Edington	<b>Contact Phone:</b>	575-336-4333	Contact E-mail: dedington@altolakes.net
Total project cost:	1,005,860			Proposed project start date: January 2021
<b>Project Location:</b>	Parcel No. 17: Tank Site Area No.1 Alto, NM 88312			Latitude: 33:23:56N Longitude: 105:40:05W
Legislative Language:	To design and construct replacement water storage tan	k for Alto Lakes W	ater and Sanitation	District, in Alto NM, in Lincoln County.
Scope of Work:		additional storage i t was recommended y Engineering Repo	is needed within the l b Parkhill, Smith a	

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
NMFA	975,000	Yes				
LFUNDS	30,860	No	30,860	30,860	2020	
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	1,005,860		30,860	30,860		

		nfrastructure (	CIP Capital Pro			-2020		
Year/Rank: 2022-001	Priori	ity: High	Class:	-	eplace Existing			
Project Budget:					d Costs Not Yet Fund	h		
• •	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	Yes	0	0	0	0	0	0	(
Easement & Rights of Way	Yes	0	0	0	0	0	0	
Acquisition	Yes	0	0	0	0	0	0	
Archaeological Studies	Yes	0	0	0	0	0	0	(
Environmental Studies	Yes	0	0	0	0	0	0	(
Planning	Yes	30,860	0	0	ů 0	0	0	30,860
Design (Engr./Arch.)	No	0	124,827	ů 0	ů 0	0	0 0	124,827
Construction	No	0	850,173	ů 0	ů 0	0	0	850,173
Furnishing/Equipment/Vehicles	No	0	0	0	0	0	0	(
TOTAL		30,860	975,000	0	0	0	0	1,005,860
Amount Not Yet Fi	unded	975,000	,					, ,
PHASING BUDGET								
<u>PHASING BUDGET</u> Can this project be phased? N	No	Phasing: Stand A	lone: Yes	Multi-Pha	sed: No			
	No 1	Phasing: Stand A	lone: Yes	Multi-Pha	sed: No	Other (Wtr Rights		
		Phasing: Stand A Plan	lone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
Can this project be phased? N						· · · · · · · · · · · · · · · · · · ·		o Complete 0
Can this project be phased? N Phase: Amo	ount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
Can this project be phased? N Phase: Amo 1	ount O	Plan No	Design No	<b>Construct</b> No	Furnish/Equip No	Easements, Acq) No		0
Can this project be phased? N Phase: Amo 1 2	ount O O	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0 0
Can this project be phased? N Phase: Amo 1 2 3	ount 0 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
Can this project be phased? N Phase: Amo 1 2 3 4	ount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? N Phase: Amo 1 2 3 4 5	ount 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? N Phase: Amo 1 2 3 4 5 TOTAL Has your local government/agency Explanation if not:	ount 0 0 0 0 0 y budgeted for	Plan No No No No r operating expenses for	Design No No No No	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? N Phase: Amo 1 2 3 4 5 TOTAL Has your local government/agency Explanation if not: ANNUAL OPERATING BUDGH	ount 0 0 0 0 0 y budgeted for ET	Plan No No No No r operating expenses for YEAR 1	Design No No No No r the project when i YEAR 2	Construct No No No No t is completed? YEAR 3	Furnish/Equip No No No No Yes YEAR 4	Easements, Acq) No No No No No YEAR 5	# Mos to	0 0 0 0
Can this project be phased? N Phase: Amo 1 2 3 4 5 TOTAL Has your local government/agency Explanation if not:	ount 0 0 0 0 0 y budgeted for ET	Plan No No No No r operating expenses for	Design No No No No	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	0 0 0 0

		ICIP Canital I	Project Description		
Year/Rank: 2022-001	Priority: High	Cla	•	sting	
Does the project lower out		Explanation:		Jung	
Entities who will assume the	he following responsibilities for th	his project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Alto Lakes Water and Sanitation District	Alto Lakes Water and Sanitation District	Alto Lakes Water and Sanitation District	Alto Lakes Water and Sanitation District	Alto Lakes Water and Sanitation District	Alto Lakes Water and Sanitation District
Lease/operating agreement	t in place?				
Yes	Yes		Yes	Yes	Yes
<ul><li>(b) Has the project had put</li><li>(c) Is the project necessary</li></ul>	ublic input and buy-in? y to address population or client g	Yes growth, and if so will it prov	vation/repair or replacement? vide services to that populatio	·	
<ul><li>(c) Is the project necessar;</li><li>(d) Regionalism: Does the Explanation:</li></ul>	y to address population or client ; project directly benefit an entity	growth, and if so will it pro-	vide services to that population	n or clientele? No	
<ul> <li>(c) Is the project necessar,</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> </ul>	y to address population or client project directly benefit an entity echanisms built in that would ens District uses consulting engineers	growth, and if so will it pro- other than itself? No ure timely construction and for project design bidding a	vide services to that population completion of the project on	on or clientele? No budget? Yes	n project District Manager
<ul> <li>(c) Is the project necessar,</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> </ul>	y to address population or client project directly benefit an entity echanisms built in that would ens	growth, and if so will it prov other than itself? No ure timely construction and for project design bidding a sight	vide services to that population completion of the project on and construction management	on or clientele? No budget? Yes t. District board oversees each	n project District Manager
<ul> <li>(c) Is the project necessar;</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the temport Explanation:</li> </ul>	y to address population or client project directly benefit an entity echanisms built in that would ensu District uses consulting engineers David Edington in charge of over	growth, and if so will it prov other than itself? No ure timely construction and for project design bidding a sight with the project, does the pr	vide services to that population completion of the project on and construction management oject maintain or advance the	on or clientele? No budget? Yes t. District board oversees each	n project District Manager
<ul> <li>(c) Is the project necessar;</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempor Explanation:</li> <li>(g) Does the project benef</li> </ul>	y to address population or client project directly benefit an entity echanisms built in that would ensu District uses consulting engineers David Edington in charge of over ary construction jobs associated v	growth, and if so will it pro- other than itself? No ure timely construction and for project design bidding a sight with the project, does the pr region, district or political	vide services to that population completion of the project on and construction management oject maintain or advance the subdivision? Yes	on or clientele? No budget? Yes t. District board oversees each	n project District Manager
<ul> <li>(c) Is the project necessar;</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempor Explanation:</li> <li>(g) Does the project benef Explanation:</li> <li>(h) Does the project elimin</li> </ul>	y to address population or client a project directly benefit an entity echanisms built in that would ensu District uses consulting engineers David Edington in charge of over ary construction jobs associated w	growth, and if so will it pro- other than itself? No ure timely construction and for project design bidding a sight with the project, does the pr region, district or political ct residents by providing nea	vide services to that population completion of the project on and construction management oject maintain or advance the subdivision? Yes eded water storage capacity ediately endangers occupants	on or clientele? No budget? Yes t. District board oversees each e region's economy? No	
### **ICIP Capital Project Description**

Year/Rank: 2022-002	Driovity, High	Class:	Poplace Evicting	~
1 ear/Kank: 2022-002	Priority: High	Class:	Replace Existing	5
Project Title: Automa	ate Meter Reading	Type/Subtype:	Water - Water S	Supply
Contact Name: David I	Edington	<b>Contact Phone:</b>	575-336-4333	Contact E-mail: dedington@altolakes.net
Total project cost:	500,000			Proposed project start date: July 2021
Project Location:	1221 High Mesa mid point of District address Alto	, NM 88312		Latitude: 33:23:56N Longitude: 105:39:33W
Legislative Language:	To purchase, equip, and install automated water met Water and Sanitation District, Alto NM, Lincoln Co	•••	nclude meters and a	all equipment hardware software, operated by Alto Lakes
Scope of Work:	and improve meter reading accuracy. Project will rea This leads to inaccurate readings meaning unaccount District to recoup an estimated \$166,000 in estimated	sult in decreased costs ted for water and rever l lost revenue over 10 y loss, property damage,	in the operating bud nue loss. Replacing years. Replacing cu and allow the Distr	I remotely. This will reduce labor cost of reading meters adget. 40 percent of current meters are over 10 years old. old meters with new automated read meters will allow urrent meters with automated read will enable the District rict to help homeowners to prevent septic system failures he NM procurement code to complete the project

	Funding	Applied for?	Amount	Amount	Date(s) Received:	
Funding Sources:	Amount		Secured	Expended to Date		Comments:
NMED	500,000	Yes				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	500,000		0	0		

ICIP Capital Project Description										
Year/Rank: 2022-002	Prior	ity: High	Class:	R	eplace Existing					
Project Budget:		Estimated Costs Not Yet Funded								
	Completed	Funded to date	2022	2023 2024		2025 202	1 Total Project Cos			
Water Rights	N/A	0	0	0	0	0	0			
Easement & Rights of Way	N/A	0	0	0	0	0	0	(		
Acquisition	N/A	0	0	0	0	0	0			
Archaeological Studies	N/A	0	0	0	0	0	0			
Environmental Studies	N/A	0	0	0	0	0	0			
Planning	N/A	0	0	0	0	0	0	(		
Design (Engr./Arch.)	N/A	0	0	0	0	0	0			
Construction	No	0	0	0	0	0	0	(		
Furnishing/Equipment/Vehicles	No	0	500,000	0	0	0	0	500,00		
TOTAL		0	500,000	0	0	0	0	500,00		
Amount Not Yet	Funded	500,000								
PHASING BUDGET										
Can this project be phased?	No	Phasing: Stand A	Alone: Yes	Multi-Ph	ased: No					
Can this project be phased? Phase: Ar	No	Phasing: Stand A Plan	Alone: Yes Design	Multi-Pha Construct	ased: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos t	to Complete		
							# Mos t	to Complete 0		
Phase: Ar	nount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos t			
Phase: Ar 1	nount	Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No	# Mos t	0		
Phase: Ar 1 2	nount	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos t	0 0		
Phase: Ar 1 2	nount O O O	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos t	0 0 0		
Phase: Ar 1 2 3 4	nount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos t	0 0 0 0		
Phase: Ar 1 2 3 4 5 TOTAL Has your local government/ager	nount 0 0 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No Or the project when i	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos t	0 0 0 0		
Phase: Ar 1 2 3 4 5 TOTAL Has your local government/ager Explanation if not:	nount 0 0 0 0 0 0 rcy budgeted fo Funding unkno	Plan No No No No r operating expenses fo	Design No No No No Or the project when i	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos t	0 0 0 0		
Phase: Ar 1 2 3 4 5 TOTAL Has your local government/ager	nount 0 0 0 0 0 ncy budgeted for Funding unknown	Plan No No No No r operating expenses fo own can not budget del YEAR 1	Design No No No No Or the project when a bt service.	Construct No No No No it is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0		

ICIP Capital Project Description									
Year/Rank: 2022-002	Priority:	High	Cla	ss: Replace Exis	sting				
Does the project lower o	ut-year operating costs?	Yes	-	reduce man hours needed to per year.	read meters with and estimate	ed operational savings of			
Entities who will assume	e the following responsibilit	ies for th	nis project:						
Fiscal Agent:	Own:		<b>Operate:</b>	Own Land:	Own Asset:	Own Asset:			
Alto Lakes Water and Sanitation District	Alto Lakes Water Sanitation District		Alto Lakes Water and Sanitation District	Alto Lakes Water and Sanitation District	Alto Lakes Water and Sanitation District	Alto Lakes Water and Sanitation District			
Lease/operating agreem	ent in place?								
Yes	Yes			Yes	Yes	Yes			
(b) Has the project had	public input and buy-in?		Yes	vation/repair or replacement? vide services to that population					
<ul><li>(b) Has the project had</li><li>(c) Is the project necessary</li></ul>	public input and buy-in?	r client ş	Yes growth, and if so will it prov						
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> </ul>	public input and buy-in? ary to address population o he project directly benefit a	r client ş ın entity	Yes growth, and if so will it prov other than itself? No		on or clientele? No				
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> </ul>	public input and buy-in? ary to address population o he project directly benefit a mechanisms built in that wo	r client g in entity ould ensu igineers	Yes growth, and if so will it prov other than itself? No ure timely construction and for project design bidding a	vide services to that population	on or clientele? No	n project District Manager			
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight the Explanation:</li> </ul>	public input and buy-in? ary to address population o he project directly benefit a mechanisms built in that wo District uses consulting er David Edington in charge	r client g in entity puld ensu- ngineers of overs	Yes growth, and if so will it prov other than itself? No ure timely construction and for project design bidding a sight	vide services to that population	on or clientele? No budget? Yes t. District board oversees each	ı project District Manager			
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight the Explanation:</li> <li>(f) Other than the temper Explanation:</li> </ul>	public input and buy-in? ary to address population o he project directly benefit a mechanisms built in that wo District uses consulting er David Edington in charge	r client g in entity ould ensu- ngineers of overs ociated v	Yes growth, and if so will it prov other than itself? No ure timely construction and for project design bidding a sight with the project, does the pr	vide services to that population completion of the project on and construction managemen oject maintain or advance the	on or clientele? No budget? Yes t. District board oversees each	ı project District Manager			
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight the Explanation:</li> <li>(f) Other than the temper Explanation:</li> </ul>	public input and buy-in? ary to address population o he project directly benefit a mechanisms built in that wo District uses consulting er David Edington in charge orary construction jobs asso	r client g n entity puld ensu igineers of overs ociated v ognized	Yes growth, and if so will it prov other than itself? No ure timely construction and for project design bidding a sight with the project, does the pr	vide services to that population completion of the project on and construction managemen oject maintain or advance the	on or clientele? No budget? Yes t. District board oversees each	n project District Manager			
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight the Explanation:</li> <li>(f) Other than the temphenergy</li> <li>(g) Does the project bear Explanation:</li> <li>(h) Does the project elimination (h) Does (h) (h) (h) (h) (h) (h) (h) (h) (h) (h)</li></ul>	public input and buy-in? ary to address population o he project directly benefit a mechanisms built in that we District uses consulting er David Edington in charge orary construction jobs asso mefit all citizens within a rec All 1595 residents would b	r client g in entity puld ensu- ingineers of overs ociated v ognized benefit ublic hea	Yes growth, and if so will it pro- other than itself? No ure timely construction and for project design bidding a sight with the project, does the pr region, district or political s	vide services to that population completion of the project on and construction managemen oject maintain or advance the subdivision? Yes	on or clientele? No budget? Yes t. District board oversees each				

	Infrastructure Capital	Improvemen	nt Plan FY 2	2022-2026						
	ICIP Capital Project Description									
Year/Rank: 2022-003	Priority: High	Class:	New							
Project Title: Water	Treatment phase II	Type/Subtype:	Water - Water	Supply						
Contact Name: David I	Edington	<b>Contact Phone:</b>	575-336-4333	Contact E-mail: dedington@altolakes.net						
Total project cost:	3,807,000			Proposed project start date: July 2021						
Project Location:	103 Mader Lane Alto, NM 88312			Latitude: 33:23:56N Longitude: 105:40:05W						
Legislative Language:	To acquire property, design, construct and equip potal District, in Lincoln County, NM.	ble water system pha	ase II Reverse Osn	nosis treatment for Alto Lakes Water and Sanitation						
Scope of Work:	water treatment system that will lower hardness to acc acquire property for the construction of brine evapora	eptable levels and re tion ponds. District This project is pha	educe total dissolve plans to design an se II, phase I has b	lids. District seeks to design construct equip and furnish ed solids. Alto Lakes Water and Sanitation District plan to ad construct evaporation ponds. District plans to design been completed with the construction of raw water delivery ruction of finished water delivery line.						

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
NMFA	968,000	No				
NMFAL	242,000	No				
SLOAN	2,600,000	No				
LFUNDS	30,000	No	30,000	30,000	2015	
	0	No				
	0	No				
	0	No				
	0	No				
Totals	3,840,000	1	30,000	30,000		

#### Alto Lakes WSD / Entity Code:26013

ICIP Capital Project Description										
Year/Rank: 2022-003	Prior	ity: High	Class:	Jeen - Me						
Project Budget:				Estimated	Costs Not Yet Fund	ed				
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total I	Project Cost		
Water Rights	Yes	0	0	0	0	0	0			
Easement & Rights of Way	No	0	0	0	0	0	0			
Acquisition	No	0	847,000	0	0	0	0	847,00		
Archaeological Studies	N/A	0	0	0	0	0	0			
Environmental Studies	N/A	0	0	0	0	0	0			
Planning	Yes	30,000	0	0	0	0	0	30,00		
Design (Engr./Arch.)	No	0	0	460,000	0	0	0	460,00		
Construction	No	0	0	1,720,000	0	0	0	1,720,00		
Furnishing/Equipment/Vehi	cles No	0	0	750,000	0	0	0	750,00		
TOTAL		30,000	847,000	2,930,000	0	0	0	3,807,00		
Amount Not ' HASING BUDGET	Yet Funded	3,777,000								
PHASING BUDGET			one: No	Multi-Phas	sed: Yes	Other (Wtr Rights,				
PHASING BUDGET			one: No Design	Multi-Phas Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	) Complete		
PHASING BUDGET Can this project be phased?	Yes	Phasing: Stand Al					# Mos to	) Complete 6		
PHASING BUDGET Can this project be phased? Phase: 1	Yes Amount	Phasing: Stand Al Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to			
PHASING BUDGET Can this project be phased? Phase: 1	Yes Amount 847,000	Phasing: Stand Al Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) Yes	# Mos to	6		
PHASING BUDGET Can this project be phased? Phase: 1 2 2	Yes Amount 847,000 ,930,000	Phasing: Stand Al Plan No No	Design No Yes	Construct No Yes	Furnish/Equip No Yes	Easements, Acq) Yes No	# Mos to	6 24		
PHASING BUDGET Can this project be phased? Phase: 1 2 2 3	Yes Amount 847,000 ,930,000 0	Phasing: Stand Al Plan No No No	Design No Yes No	Construct No Yes No	Furnish/Equip No Yes No	Easements, Acq) Yes No No	# Mos to	6 24 0		
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes Amount 847,000 ,930,000 0 0	Phasing: Stand Al Plan No No No No	Design No Yes No No	Construct No Yes No No	Furnish/Equip No Yes No No	Easements, Acq) Yes No No No	# Mos to	6 24 0 0		
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL 3 Has your local government/a	Yes Amount 847,000 ,930,000 0 0 0,7777,000 ngency budgeted fo	Phasing: Stand Al Plan No No No No No No	Design No Yes No No No	Construct No Yes No No No	Furnish/Equip No Yes No No	Easements, Acq) Yes No No No	# Mos to	6 24 0 0		
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL 3 Has your local government/a Explanation if no	Yes Amount 847,000 ,930,000 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand Al Plan No No No No No No No No	Design No Yes No No No	Construct No Yes No No No	Furnish/Equip No Yes No No No	Easements, Acq) Yes No No No	# Mos to	6 24 0 0		
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL 3 Has your local government/a	Yes Amount 847,000 ,930,000 0 0 0,7777,000 agency budgeted fo t: Planning is une UDGET	Phasing: Stand Al Plan No No No No No r operating expenses for derway budget not possi YEAR 1	Design No Yes No No No	Construct No Yes No No No	Furnish/Equip No Yes No No No	Easements, Acq) Yes No No No No		6 24 0 0		

Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description									
Year/Rank: 2022-003 Priority: High Class: New									
Does the project lower out-y	v O	Explanation: 56	55. I\Uw						
Entities who will assume the	e following responsibilities for tl	his project:							
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:				
Alto Lakes Water and Sanitation District	Alto Lakes Water and Sanitation District	Alto Lakes Water and Sanitation District	Alto Lakes Water and Sanitation District	Alto Lakes Water and Sanitation District	Alto Lakes Water and Sanitation District				
Lease/operating agreement	in place?								
Yes	Yes		Yes	Yes	Yes				
(b) Has the project had pul		Yes	vation/repair or replacement? vide services to that population						
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> </ul>	blic input and buy-in? to address population or client project directly benefit an entity	Yes growth, and if so will it prov other than itself? No	vide services to that population	on or clientele? No					
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the performance of t</li></ul>	blic input and buy-in? to address population or client project directly benefit an entity chanisms built in that would ens	Yes growth, and if so will it pro- r other than itself? No ure timely construction and	vide services to that population	on or clientele? No budget? Yes					
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mee Explanation: D</li> </ul>	blic input and buy-in? to address population or client project directly benefit an entity	Yes growth, and if so will it pro- r other than itself? No ure timely construction and	vide services to that population	on or clientele? No budget? Yes	1 step and keeps projects o				
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight meet Explanation: D Sc</li> </ul>	blic input and buy-in? to address population or client project directly benefit an entity chanisms built in that would ens istrict uses consulting engineers	Yes growth, and if so will it prov o other than itself? No ure timely construction and for project design bidding a	vide services to that population completion of the project on and construction managemen	on or clientele? No budget? Yes t. District board oversees each	1 step and keeps projects o				
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight med Explanation: D sc</li> <li>(f) Other than the tempora Explanation:</li> </ul>	blic input and buy-in? to address population or client project directly benefit an entity chanisms built in that would ens istrict uses consulting engineers cope on time and within budget.	Yes growth, and if so will it pro- or other than itself? No ure timely construction and for project design bidding a with the project, does the pr	vide services to that population completion of the project on and construction managemen oject maintain or advance the	on or clientele? No budget? Yes t. District board oversees each	n step and keeps projects o				
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the performance of t</li></ul>	blic input and buy-in? to address population or client project directly benefit an entity chanisms built in that would ensistrict uses consulting engineers cope on time and within budget. ry construction jobs associated v	Yes growth, and if so will it pro- rother than itself? No ure timely construction and for project design bidding a with the project, does the pr region, district or political a	vide services to that population completion of the project on and construction managemen oject maintain or advance the subdivision? Yes	on or clientele? No budget? Yes t. District board oversees each	n step and keeps projects o				
<ul> <li>(b) Has the project had pull</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the performance of the performance of the period of the period</li></ul>	blic input and buy-in? to address population or client project directly benefit an entity chanisms built in that would ens istrict uses consulting engineers cope on time and within budget. ry construction jobs associated y	Yes growth, and if so will it pro- rother than itself? No ure timely construction and for project design bidding a with the project, does the pr region, district or political a ald benefit all 2,05 district re- alth and/or safety that imme	vide services to that population completion of the project on and construction managemen oject maintain or advance the subdivision? Yes sidents ediately endangers occupants	on or clientele? No budget? Yes t. District board oversees each e region's economy? No					

## **ICIP Capital Project Description**

	ion	eupitui i rojeet Dese	- Puon	
Year/Rank: 2022-001	Priority: High	Class:	New	
Project Title: Water	System for Ancones	Type/Subtype:	Water - Other	
Contact Name: Leonel	Chacon	<b>Contact Phone:</b>	(505) 927-6618	Contact E-mail: anconesmutualdomestic@gmail.com
Total project cost:	550,930			Proposed project start date: September 2021
Project Location:	State Road 111 west of La Madera. La Madera	n, NM 87539		Latitude: 36 25 44.78 Longitude: 106 347 30
Legislative Language:	To construct a water system project for Ancones	MDWWCA in Rio Arriba	County.	
Scope of Work:	trench, 420 linear feet of 6-inch HDPE DR11 wat DR7 service lateral casing under NM 111 by hori	erline for Rio Vallecitos ri zontal directional drilling,	ver crossing by ho 2 - 6-inch gate val	rench, 540 linear feet of 6-inch waterline by typical open orizontal directional drilling, 30 linear feet of 4-inch HDPE lves, 1 - 6-inch fire hydrants and approximately 5 service struction of this project. Funding for construction will be

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
SGRANT	550,930	No			0	0
SLOAN	550,930	No			0	0
CAP	550,930	No			0	0
SGRANT	550,930	No			0	0
SLOAN	550,930	No			0	0
SGRANT	550,930	No			0	0
SLOAN	550,930	No			0	0
САР	550,930	No			0	0
Totals	4,407,440		0	0		

Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description									
Year/Rank: 2022-001	Priori	ity: High	Cli Capital I I Class:	Ne					
Project Budget:				Estimated	Costs Not Yet Fund	lad			
- rojoo - zuagon	Completed	Funded to date	2022	2023	2024	2025 20	91 Total I	Project Cost	
	-	runded to date					21 10tair	roject Cost	
Water Rights	N/A	0	0	0	0	0	0	(	
Easement & Rights of Way	N/A	0	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	0	
Planning	N/A	0	0	0	0	0	0	0	
Design (Engr./Arch.)	Yes	0	0	0	0	0	0	0	
Construction	No	0	550,930	0	0	0	0	550,930	
Furnishing/Equipment/Vehicl	es N/A	0	0	0	0	0	0	0	
TOTAL		0	550,930	0	0	0	0	550,930	
	of Fundad	550,930							
Amount Not Y	et runded	550,950							
Amount Not Y PHASING BUDGET	et Funded	550,950							
			lone: Yes	Multi-Pha	sed: No				
PHASING BUDGET			llone: Yes	Multi-Phas	sed: No	Other (Wtr Rights,			
PHASING BUDGET Can this project be phased?			llone: Yes Design	Multi-Phas Construct	sed: No Furnish/Equip	· · · · · · · · · · · · · · · · · · ·		) Complete	
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A				· · · · · · · · · · · · · · · · · · ·		) Complete 0	
PHASING BUDGET Can this project be phased? Phase:	No D	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-	
PHASING BUDGET Can this project be phased? Phase:	No Di	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No		0	
PHASING BUDGET Can this project be phased? Phase:	No 3 Amount 0 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0	
PHASING BUDGET Can this project be phased? Phase: 1 2 3	No I Amount 0 0 0	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0	
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4	No Amount 0 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0	
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL	No 2 Amount 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0	
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	No Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0	
PHASING BUDGET         Can this project be phased?         Phase:         1         2         3         4         5         TOTAL         Has your local government/ag	No Amount 0 0 0 0 0 0 0 cency budgeted for	Phasing: Stand A Plan No No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0	
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not:	No Amount 0 0 0 0 0 0 0 cency budgeted for DGET	Phasing: Stand A Plan No No No No r operating expenses fo YEAR 1	Design No No No No	Construct No No No No t is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	0 0 0 0	

ICIP Capital Project Description									
Year/Rank: 2022-001	Priority: High	Cla	ss: New						
Does the project lower out-	year operating costs? Yes		developing alternatives for t cost and the lowest operatio		eliminary design with a minima				
Entities who will assume th	e following responsibilities for t	his project:							
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:				
Ancones MDWWCA	Ancones MDWWCA	Ancones MDWWCA	Ancones MDWWCA	Ancones MDWWCA	Ancones MDWWCA				
Lease/operating agreement	in place?								
Yes	Yes		Yes	Yes	Yes				
	project directly benefit an entit lanito MDWCA and Ancones N		dera MDWCA for water use	e					
-	danito MDWCA and Ancones M	·							
	he project will have oversight t	•		U U	<b>PB</b> to ensure timely design				
-	nd construction of the project	in ough bour a members the	tonsuring min bouter trine		<i>i b to ensure timely design</i>				
(f) Other than the tempora	ry construction jobs associated	with the project, does the pr	oject maintain or advance th	ne region's economy? Yes					
Explanation:									
(g) Does the project benefi	t all citizens within a recognized	l region, district or political	subdivision? Yes						
Explanation: T	his project will provide safe an	d reliable drinking water for	80 residents.						
	ate a risk or hazard to public h Emergencies must be documente			s of the premises such that co	rrective action is No				

Infrastructure Capital	I Improvement Plan FY 2022-2026

#### **ICIP Capital Project Description**

	-	•	-	
Year/Rank: 2022-001	Priority: High	Class:	Renovate/Repa	ir
Project Title: Wastew	vater Treatment Plant Upgrade/Improvements	Type/Subtype:	Water - Wastev	water
Contact Name: Jose E.	Terrones	<b>Contact Phone:</b>	(575)882-3922	Contact E-mail: jterrones@awsd.us
Total project cost:	30,950,000			Proposed project start date: 01-01-2020
Project Location:	1470 N. Fourth Street Anthony, NM 88021			Latitude: 32 01 18 Longitude: 106 36 00
Legislative Language:	To plan, design, construct and conduct archaeological a plant for Anthony Water & Sanitation District in Dona		udies for upgrade	es and improvements to our existing wastewater treatment
Scope of Work:			-0	ts to the Anthony Water & Sanitation District activated the community of Anthony grows, it is critical that reliable

sludge Wastewater Treatment plant that was built in 1995 and is in need of upgrades. As the community of Anthony grows, it is critical that reliable infrastructure is available to meet demand and meet all governmental regulatory standards. It is critical to keep our Wastewater Treatment plant in good operating order to avoid any environmental hazardous situations. The project will conducted in several phases as follow: Phase one will include the planning, archaeological and environmental studies and design, part of phase one has been completed, pending the Design in order to finish phase one. Phase two-three-four will consist construction of several components such as influent meters, washwater pump controls, repair air lines, change blowers, replace bar screen, replace deteriorated concrete structures, replace deteriorated process piping and electrical systems. Request for engineering proposals for design have been advertised and once it's design is complete and funding for construction is acquired, Bids for construction will be solicited.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
FGRANT	20,000,000	Yes	20,000,000			
FLOAN	900,000	No				
NMFA	1,050,000	Yes	50,000	50,000	04/01/2015	
CDBG	50,000	Yes	50,000	50,000	04-01-2016	
	0	No				
	0	No				
	0	No				
	0	No				
Totals	22,000,000		20,100,000	100,000		

		Infrastructure	Capital Impl ICIP Capital Pr					
Year/Rank: 2022-(	001 P	riority: High	Class	-	enovate/Repair			
Project Budget:					ed Costs Not Yet Fund	ad.		
1 ojece 2 auger	Complete	I Encloded data	2022				01 Teta	Dustant Cart
	Completee	d Funded to date	2022	2023	2024	2025 202	21 1 ota	l Project Cost
Water Rights	No	0	0	0	0	0	0	
Easement & Rights	•	0	0	0	0	0	0	(
Acquisition	No	0	0	0	0	0	0	(
Archaeological Stud		25,000	25,000	0	0	0	0	50,000
Environmental Stud	dies No	25,000	25,000	0	0	0	0	50,000
Planning	Yes	50,000	0	0	0	0	0	50,000
Design (Engr./Arch		5,500,000	450,000	450,000	0	0	0	6,400,000
Construction	No	14,500,000	950,000	950,000	0	0	0	16,400,000
Furnishing/Equipm	nent/Vehicles No	0	0	0	0	0	0	(
TOTAL		20,100,000	1,450,000	1,400,000	0	0	0	22,950,000
Amo	ount Not Yet Funded	2,850,000						
Allio								
PHASING BUDGE		Phosing: Stand	Alono: No	Multi Ph	read: Vas			
PHASING BUDGE		Phasing: Stand	Alone: No	Multi-Pha	ased: Yes			
PHASING BUDGE		Phasing: Stand		Multi-Pha		Other (Wtr Rights,		
PHASING BUDGE		Phasing: Stand	Alone: No Design	Multi-Pha Construct	ased: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		to Complete
PHASING BUDGE Can this project be	e phased? Yes							to Complete 12
PHASING BUDGE Can this project be Phase:	e phased? Yes Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)		_
PHASING BUDGE Can this project be Phase: 1	e phased? Yes Amount 100,000	Plan Yes	Design Yes	Construct	Furnish/Equip No	Easements, Acq) No		12
PHASING BUDGE Can this project be Phase: 1 2	e phased? Yes Amount 100,000 600,000	Plan Yes No	Design Yes No	Construct No Yes	Furnish/Equip No No	Easements, Acq) No No		12 12
PHASING BUDGE Can this project be Phase: 1 2 3	e phased? Yes Amount 100,000 600,000 2,450,000	Plan Yes No No	Design Yes No No	Construct No Yes Yes	Furnish/Equip No No No	Easements, Acq) No No No		12 12 12
PHASING BUDGE Can this project be Phase: 1 2 3 4 5	e phased? Yes Amount 100,000 600,000 2,450,000 18,750,000	Plan Yes No No No	Design Yes No No No	Construct No Yes Yes Yes	Furnish/Equip No No No No	Easements, Acq) No No No No		12 12 12 18
PHASING BUDGE Can this project be Phase: 1 2 3 4 5 TOTAL Has your local gove	e phased? Yes Amount 100,000 600,000 2,450,000 18,750,000 0 21,900,000	Plan Yes No No No	Design Yes No No No No	Construct No Yes Yes Yes No	Furnish/Equip No No No No	Easements, Acq) No No No No		12 12 12 18
PHASING BUDGE Can this project be Phase: 1 2 3 4 5 TOTAL Has your local gove Explanat	e phased? Yes Amount 100,000 600,000 2,450,000 18,750,000 0 21,900,000 ernment/agency budgete tion if not:	Plan Yes No No No d for operating expenses f	Design Yes No No No No	Construct No Yes Yes Yes No it is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos	12 12 12 18
PHASING BUDGE Can this project be Phase: 1 2 3 4 5 TOTAL Has your local gove Explanat ANNUAL OPERA	e phased? Yes Amount 100,000 600,000 2,450,000 18,750,000 0 21,900,000 ernment/agency budgete tion if not: TING BUDGET	Plan Yes No No No d for operating expenses f	Design Yes No No No or the project when YEAR 2	Construct No Yes Yes Yes No it is completed? YEAR 3	Furnish/Equip No No No No Yes YEAR 4	Easements, Acq) No No No No No YEAR 5	# Mos	12 12 12 18 0
PHASING BUDGE Can this project be Phase: 1 2 3 4 5 TOTAL Has your local gove Explanat ANNUAL OPERA	e phased? Yes Amount 100,000 600,000 2,450,000 18,750,000 0 21,900,000 ernment/agency budgete tion if not: TING BUDGET Expenses plus Debt Ser	Plan Yes No No No d for operating expenses f	Design Yes No No No or the project when YEAR 2 100,000	Construct No Yes Yes Yes No it is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos	12 12 12 18 0

		ICIP Capital	Project Description		
Year/Rank: 2022-001	Priority: High	C	ass: Renovate/I	Repair	
Does the project lower out-year	r operating costs? Yes	Explanation: We a	re spending to much time and	l money repairing existing fac	ility.
Entities who will assume the fo	llowing responsibilities for	this project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	<b>Own Asset:</b>
Anthony Water & Sanitation District	Anthony Water & Sanitation District	Anthony Water & Sanitation District	Anthony Water & Sanitation District	Anthony Water & Sanitation District	Anthony Water & Sanitation District
Lease/operating agreement in p	place?				
Yes	Yes		Yes	Yes	Yes
<ul><li>(b) Has the project had public</li><li>(c) Is the project necessary to a</li></ul>	input and buy-in?	Yes	ovation/repair or replacemer ovide services to that populat		
<ul><li>(c) Is the project necessary to a</li><li>(d) Regionalism: Does the proj</li></ul>	input and buy-in? address population or clien ject directly benefit an enti	Yes It growth, and if so will it pr ty other than itself? Yes	ovide services to that populat	tion or clientele? Yes	
<ul> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the proj Explanation: Dona</li> <li>(e) Are there oversight mechan</li> </ul>	input and buy-in? address population or clien ject directly benefit an enti Ana County, Lower Rio (	Yes It growth, and if so will it pr ty other than itself? Yes Grande Public Water Works psure timely construction an	ovide services to that populat Authority and Gadsden Inde	tion or clientele? Yes	
<ul> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the proj Explanation: Dona</li> <li>(e) Are there oversight mechan</li> </ul>	input and buy-in? address population or clien ject directly benefit an enti a Ana County, Lower Rio ( nisms built in that would en oject manager will be hired	Yes It growth, and if so will it pr ty other than itself? Yes Grande Public Water Works asure timely construction an I to oversee the project.	ovide services to that populat Authority and Gadsden Inde d completion of the project o	tion or clientele? Yes ependent School District n budget? Yes	3
<ul> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the proj Explanation: Dona</li> <li>(e) Are there oversight mechan Explanation: A pro</li> <li>(f) Other than the temporary of</li> </ul>	input and buy-in? address population or clien ject directly benefit an enti a Ana County, Lower Rio ( nisms built in that would en oject manager will be hired construction jobs associated	Yes It growth, and if so will it pr ty other than itself? Yes Grande Public Water Works nsure timely construction an I to oversee the project. d with the project, does the p	ovide services to that populat Authority and Gadsden Inde d completion of the project o	tion or clientele? Yes ependent School District n budget? Yes the region's economy? Yes	3
<ul> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the proj Explanation: Dona</li> <li>(e) Are there oversight mechan Explanation: A pro</li> <li>(f) Other than the temporary of</li> </ul>	input and buy-in? address population or clien ject directly benefit an enti a Ana County, Lower Rio C nisms built in that would en oject manager will be hired construction jobs associated project will secure the infr	Yes It growth, and if so will it pr ty other than itself? Yes Grande Public Water Works nsure timely construction an I to oversee the project. I with the project, does the p astructure needed to bring b	ovide services to that populat Authority and Gadsden Inde d completion of the project o project maintain or advance to pusiness that can create local	tion or clientele? Yes ependent School District n budget? Yes the region's economy? Yes	ŝ
<ul> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the proj Explanation: Dona</li> <li>(e) Are there oversight mechan Explanation: A pro</li> <li>(f) Other than the temporary of Explanation: This</li> <li>(g) Does the project benefit all</li> </ul>	input and buy-in? address population or clien ject directly benefit an enti a Ana County, Lower Rio C nisms built in that would en oject manager will be hired construction jobs associated project will secure the infr citizens within a recognized	Yes at growth, and if so will it pr ty other than itself? Yes Grande Public Water Works asure timely construction an I to oversee the project. d with the project, does the p astructure needed to bring I ed region, district or politica	ovide services to that populat Authority and Gadsden Inde d completion of the project o project maintain or advance to pusiness that can create local l subdivision? Yes	tion or clientele? Yes ependent School District n budget? Yes the region's economy? Yes	
<ul> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the proj Explanation: Dona</li> <li>(e) Are there oversight mechan Explanation: A pro</li> <li>(f) Other than the temporary of Explanation: This</li> <li>(g) Does the project benefit all Explanation: The operation</li> </ul>	input and buy-in? address population or clien ject directly benefit an enti- a Ana County, Lower Rio C nisms built in that would en oject manager will be hired construction jobs associated project will secure the infr citizens within a recognized district serves areas beyond ents. a risk or hazard to public l	Yes It growth, and if so will it pr ty other than itself? Yes Grande Public Water Works Insure timely construction and to oversee the project. It with the project, does the pastructure needed to bring be astructure needed to bring be ded region, district or political the City limits, Dona Ana of mealth and/or safety that imm	ovide services to that populat Authority and Gadsden Inde d completion of the project o project maintain or advance to pusiness that can create local l subdivision? Yes County, Lower Rio Grande P nediately endangers occupan	tion or clientele? Yes ependent School District n budget? Yes the region's economy? Yes jobs. Public Water Works Authority	and GISD, around 9,00

#### ICIP Capital Project Description

	1		1	
Year/Rank: 2022-002	Priority: High	Class:	New	
Project Title: New 2.0	0 Million Gallon Water Storage Tank	Type/Subtype:	Water - Water	Supply
Contact Name: Jose E.	Terrones	<b>Contact Phone:</b>	(575)882-3922	Contact E-mail: jterrones@awsd.us
Total project cost:	1,355,000			Proposed project start date: 07-01-2020
Project Location:	Anthony New Mexico Anthony, NM 88021			Latitude: 32 01 18 Longitude: 106 36 00
Legislative Language:	To plan, design and construct a 2 million Gallon new v	vater storage tank fo	r Anthony Water	& Sanitation District in Dona Ana County.
Scope of Work:	8	erated by Anthony W	ater & Sanitation	nstruct a new 2.0 Million Gallon water storage tank. For a District. the number of connections that Anthony Water nmunity. Request for engineering services have been

advertised and once design is complete and funding for construction is acquired, Bids for construction will be solicited.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	100,000	Yes				
NMFA	120,000	Yes				
FGRANT	1,135,000	Yes				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	1,355,000		0	0		

			ICIP Capital Pro		lan FY 2022	2020		
Year/Rank: 2022-002	Prior	ity: High	Class:	Ne				
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	No	0	0	0	0	0	0	(
Easement & Rights of Wa	y No	0	0	0	0	0	0	(
Acquisition	No	0	0	0	0	0	0	(
Archaeological Studies	No	0	15,000	0	0	0	0	15,000
Environmental Studies	No	0	20,000	0	0	0	0	20,000
Planning	No	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	0	120,000	0	0	0	120,000
Construction	No	0	0	0	1,200,000	0	0	1,200,000
Furnishing/Equipment/Ve	hicles No	0	0	0	0	0	0	0
FOTAL		0	35,000	120,000	1,200,000	0	0	1,355,000
Amount No	ot Yet Funded	1,355,000						
		_,,						
		_,,						
PHASING BUDGET			Alone: No	Multi-Pha	sed: Yes			
<u>PHASING BUDGET</u> Can this project be phase	d? Yes	Phasing: Stand A				Other (Wtr Rights,		
PHASING BUDGET			Alone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos t	o Complete
PHASING BUDGET Can this project be phase	d? Yes	Phasing: Stand A					# Mos 1	o Complete 6
PHASING BUDGET Can this project be phase Phase:	d? Yes Amount	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos t	
PHASING BUDGET Can this project be phase Phase: 1	d? Yes Amount 35,000	Phasing: Stand A Plan Yes	Design No	Construct	Furnish/Equip No	Easements, Acq) No	# Mos t	6
PHASING BUDGET Can this project be phase Phase: 1 2	d? Yes Amount 35,000 120,000	Phasing: Stand A Plan Yes No	Design No Yes	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos t	6 6
PHASING BUDGET Can this project be phased Phase: 1 2 3	d? Yes Amount 35,000 120,000 1,200,000	Phasing: Stand A Plan Yes No No	Design No Yes No	Construct No No Yes	Furnish/Equip No No No	Easements, Acq) No No No	# Mos t	6 6 12
PHASING BUDGET Can this project be phased Phase: 1 2 3 4	d? Yes Amount 35,000 120,000 1,200,000 0	Phasing: Stand A Plan Yes No No No	Design No Yes No No	Construct No No Yes No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos t	6 6 12 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5	d? Yes Amount 35,000 120,000 1,200,000 0 1,355,000 t/agency budgeted fo	Phasing: Stand A Plan Yes No No No No No	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos t	6 6 12 0
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5 TOTAL Has your local governmen	d? Yes Amount 35,000 120,000 1,200,000 0 1,355,000 t/agency budgeted fo	Phasing: Stand A Plan Yes No No No No No	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos 1	6 6 12 0
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5 TOTAL Has your local governmen Explanation if p ANNUAL OPERATING	d? Yes Amount 35,000 120,000 1,200,000 0 1,355,000 1,355,000 t/agency budgeted fo not: BUDGET	Phasing: Stand A Plan Yes No No No No Tr operating expenses for YEAR 1	Design No Yes No No No or the project when i	Construct No No Yes No No t is completed? YEAR 3	Furnish/Equip No No No No Yes YEAR 4	Easements, Acq) No No No No No YEAR 5	TOTAL	6 6 12 0
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5 TOTAL Has your local governmen Explanation if t	d? Yes Amount 35,000 120,000 1,200,000 0 1,355,000 1,355,000 t/agency budgeted fo not: BUDGET	Phasing: Stand A Plan Yes No No No No Tr operating expenses for YEAR 1	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		6 6 12 0

		ICIP Capital	Project Description		
Year/Rank: 2022-002	Priority: High	C C	lass: New		
Does the project lower out-yea	r operating costs? Yes	s Explanation: With	the additional capacity, wells	s can run less time and save or	n energy.
Entities who will assume the fo	llowing responsibilities for	this project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Anthony Water & Sanitation District	Anthony Water & Sanitation District	Anthony Water & Sanitation District	Anthony Water & Sanitation District	Anthony Water & Sanitation District	Anthony Water & Sanitation District
Lease/operating agreement in J	place?				
Yes	Yes		Yes	Yes	Yes
<ul><li>(b) Has the project had public</li><li>(c) Is the project necessary to</li></ul>	e input and buy-in? address population or clien	Yes at growth, and if so will it pr	ovation/repair or replacemer ovide services to that populat	·	
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation: The ofference of the property of the prop</li></ul>	e input and buy-in? address population or clien ject directly benefit an enti district serves water to othe	Yes at growth, and if so will it pr ty other than itself? Yes	ovide services to that populat	·	ool
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation: The distr</li> </ul>	e input and buy-in? address population or clien ject directly benefit an enti district serves water to othe ict and Dona Ana County.	Yes at growth, and if so will it pr ity other than itself? Yes er organizations other than t	ovide services to that populat the City of Anthony, such as t	tion or clientele? Yes the Gadsden Independent Sch	ool
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation: The distr</li> <li>(e) Are there oversight mechanical</li> </ul>	e input and buy-in? address population or clien ject directly benefit an enti district serves water to othe ict and Dona Ana County.	Yes at growth, and if so will it pr ity other than itself? Yes er organizations other than i nsure timely construction an	ovide services to that populat the City of Anthony, such as t	tion or clientele? Yes the Gadsden Independent Sch	ıool
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation: The distr</li> <li>(e) Are there oversight mechanical</li> </ul>	e input and buy-in? address population or clien ject directly benefit an enti- district serves water to othe ict and Dona Ana County. nisms built in that would er oject manager will be hired	Yes at growth, and if so will it pr ity other than itself? Yes er organizations other than a nsure timely construction an l to oversee construction.	ovide services to that populat the City of Anthony, such as d completion of the project o	tion or clientele? Yes the Gadsden Independent Sch n budget? Yes	
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the project necessary to</li> <li>(e) Are there oversight mechanication: A project necessary of the project necessary to the project necessary the project necessary to the project nece</li></ul>	e input and buy-in? address population or clien ject directly benefit an enti- district serves water to othe- ict and Dona Ana County. nisms built in that would er oject manager will be hired construction jobs associated	Yes at growth, and if so will it pr ity other than itself? Yes er organizations other than nsure timely construction and I to oversee construction. d with the project, does the p	ovide services to that populat the City of Anthony, such as d completion of the project o	tion or clientele? Yes the Gadsden Independent Sch n budget? Yes the region's economy? Yes	
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the project necessary to</li> <li>(e) Are there oversight mechanication: A project necessary of the project necessary to the project necessary the project necessary to the project nece</li></ul>	e input and buy-in? address population or clien ject directly benefit an enti- district serves water to othe ict and Dona Ana County. nisms built in that would er oject manager will be hired construction jobs associated ing adequate infrastructure	Yes at growth, and if so will it pr ity other than itself? Yes er organizations other than nsure timely construction and it o oversee construction. d with the project, does the p e for new companies to come	ovide services to that populat the City of Anthony, such as a d completion of the project o project maintain or advance t into the area allows economi	tion or clientele? Yes the Gadsden Independent Sch n budget? Yes the region's economy? Yes	
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the prog Explanation: The ordistr</li> <li>(e) Are there oversight mechan Explanation: A project benefit all</li> </ul>	e input and buy-in? address population or clien ject directly benefit an enti- district serves water to othe ict and Dona Ana County. nisms built in that would er oject manager will be hired construction jobs associated ing adequate infrastructure I citizens within a recognize	Yes at growth, and if so will it pr ity other than itself? Yes er organizations other than nsure timely construction and to oversee construction. d with the project, does the p e for new companies to come ed region, district or politica	ovide services to that populat the City of Anthony, such as a d completion of the project o project maintain or advance t into the area allows economi	tion or clientele? Yes the Gadsden Independent Sch n budget? Yes the region's economy? Yes c development.	
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the prog Explanation: The ordistr</li> <li>(e) Are there oversight mechan Explanation: A project benefit all</li> </ul>	input and buy-in? address population or clien ject directly benefit an enti- district serves water to othe ict and Dona Ana County. nisms built in that would er oject manager will be hired construction jobs associated ing adequate infrastructure l citizens within a recognize local school district, the Cit a risk or hazard to public h	Yes at growth, and if so will it pr ity other than itself? Yes er organizations other than nsure timely construction and to oversee construction. d with the project, does the p e for new companies to come ed region, district or politica ty of Anthony and Dona Ana health and/or safety that imp	ovide services to that populat the City of Anthony, such as t d completion of the project o project maintain or advance t into the area allows economi l subdivision? Yes a County residents will all ber nediately endangers occupan	tion or clientele? Yes the Gadsden Independent Sch n budget? Yes the region's economy? Yes the region's project.	S

# **ICIP Capital Project Description**

	1	9	1	
Year/Rank: 2022-003	Priority: High	Class:	New	
Project Title: Farmer	s Market/Youth Recreation Center/Park	Type/Subtype:	Facilities - Adr	ninistrative Facilities
Contact Name: Jose E.	Terrones	<b>Contact Phone:</b>	(575)882-3922	Contact E-mail: jterrones@awsd.us
Total project cost:	4,000,000			Proposed project start date: Ongoing since 2016
Project Location:	1590 Highway 478 Anthony, NM 88021			Latitude: 32 01 00 Longitude: 106 36 43
Legislative Language:	To plan, design, furnish/equipment and construct a far Anthony Water & Sanitation District., Dona Ana Cour	·	recreation center/j	park for the City of Anthony, owned and operated by
Scope of Work:	kitchen, hall, restrooms, storage area, walk in refrigera facility and Phase three will include a 600 SF green ho spaces. These facilities will be furnished with 200 chai	ntor and a produce cl use/sun room, 800 SI rs, 20 utility tables, 5	lean/packaging ar F workshop/crafts 5 office desks, 5 co	dies for a new 6,000 SF multi-use facility that includes a rea. To construct a 5100 SF of class-room kitchen and café s room and a 500 SF retail store/gift shop and 42 parking omputers, 1 cash register. This project will reduce the ative way of life. Once funding is available for next phase,

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
FGRANT	229,000	Yes	229,000	229,000	2013	
CAP	500,000	Yes	140,000	140,000	2014	
CAP	200,000	Yes	200,000	200,000	2015	
CAP	180,000	Yes	180,000	180,000	2016	
FGRANT	2,891,000	No				
	0	No				
	0	No				
	0	No				
Totals	4,000,000		749,000	749,000		

		]	CIP Capital Pro	o <mark>ject Descrip</mark> ti	on			
Year/Rank: 2022-003	Prior	rity: High	Class:	Ne	w			
Project Budget:				Estimated	l Costs Not Yet Fund	led		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	No	0	0	0	0	0	0	(
Easement & Rights of Way	Yes	5,000	0	0	0	0	0	5,000
Acquisition	No	0	0	0	0	0	0	(
Archaeological Studies	Yes	5,000	0	0	0	0	0	5,000
Environmental Studies	Yes	11,000	0	0	0	0	0	11,000
Planning	Yes	53,000	0	0	0	0	0	53,000
Design (Engr./Arch.)	Yes	175,000	0	0	0	0	0	175,000
Construction	No	500,000	1,110,000	2,041,000	0	0	0	3,651,000
Furnishing/Equipment/Vehi	cles No	0	50,000	50,000	0	0	0	100,000
TOTAL		749,000	1,160,000	2,091,000	0	0	0	4,000,000
Amount Not	Yet Funded	3,251,000						
	Yet Funded	3,251,000						
PHASING BUDGET			Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET			Mone: No	Multi-Pha	sed: Yes	Other (Wtr Rights,		
PHASING BUDGET			Alone: No Design	Multi-Phas Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos t	o Complete
PHASING BUDGET Can this project be phased? Phase:	Yes	Phasing: Stand A					# Mos t	o Complete 12
PHASING BUDGET Can this project be phased? Phase:	Yes Amount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos t	_
PHASING BUDGET Can this project be phased? Phase:	Yes Amount ,000,000	Phasing: Stand A Plan No	Design No	Construct Yes	Furnish/Equip Yes	Easements, Acq) No	# Mos t	12
PHASING BUDGET Can this project be phased? Phase: 1 1 2 1	Yes Amount ,000,000 ,500,000	Phasing: Stand A Plan No No	Design No No	Construct Yes Yes	Furnish/Equip Yes Yes	Easements, Acq) No No	# Mos t	12 12
PHASING BUDGET Can this project be phased? Phase: 1 1 2 1 3	Yes Amount ,000,000 ,500,000 751,000	Phasing: Stand A Plan No No No	Design No No No	Construct Yes Yes Yes Yes	Furnish/Equip Yes Yes Yes Yes	Easements, Acq) No No No	# Mos t	12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 1 2 1 3 4 5	Yes Amount ,000,000 ,500,000 751,000 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct Yes Yes Yes No	Furnish/Equip Yes Yes Yes No	Easements, Acq) No No No No	# Mos t	12 12 12 0
PHASING BUDGET         Can this project be phased?         Phase:       1         1       1         2       1         3       4         5       TOTAL       3         Has your local government/s       1       1	Yes Amount ,000,000 ,500,000 751,000 0 0 3,251,000 agency budgeted for	Phasing: Stand A Plan No No No No No No No	Design No No No No	Construct Yes Yes Yes No No	Furnish/Equip Yes Yes Yes No	Easements, Acq) No No No No	# Mos t	12 12 12 0
PHASING BUDGET Can this project be phased? Phase: 1 1 2 1 3 4 5 TOTAL 3	Yes Amount ,000,000 ,500,000 751,000 0 0 3,251,000 agency budgeted for	Phasing: Stand A Plan No No No No No No No	Design No No No No	Construct Yes Yes Yes No No	Furnish/Equip Yes Yes Yes No No	Easements, Acq) No No No No	# Mos t	12 12 12 0
PHASING BUDGET Can this project be phased? Phase: 1 1 2 1 3 4 5 TOTAL 3 Has your local government/2 Explanation if no	Yes Amount ,000,000 ,500,000 751,000 0 0 3,251,000 agency budgeted fo t:	Phasing: Stand A Plan No No No No No No No	Design No No No No	Construct Yes Yes Yes No No	Furnish/Equip Yes Yes Yes No No	Easements, Acq) No No No No	# Mos t	12 12 12 0
PHASING BUDGET Can this project be phased? Phase: 1 1 2 1 3 4 5 TOTAL 3 Has your local government/?	Yes Amount ,000,000 ,500,000 751,000 0 3,251,000 agency budgeted fo t: UDGET	Phasing: Stand A Plan No No No No or operating expenses for YEAR 1	Design No No No No	Construct Yes Yes Yes No No	Furnish/Equip Yes Yes No No Yes	Easements, Acq) No No No No		12 12 12 0

		ICIP Capital	Project Description		
Year/Rank: 2022-003	Priority: High	Cl	ass: New		
Does the project lower out-year	r operating costs? No	Explanation:			
Entities who will assume the fo	llowing responsibilities for t	his project:			
Fiscal Agent:	Own:	Operate:	Own Land:	<b>Own Asset:</b>	Own Asset:
Anthony Water & Sanitation District	Anthony Water and Saniation District	Anthony Water & Sanitation District	Anthony Water & Sanitation District	Anthony Water & Sanitation District	Anthony Water & Sanitation District
Lease/operating agreement in p	place?				
Yes	Yes		Yes	Yes	Yes
<ul><li>(a) How many years is the req</li><li>(b) Has the project had public</li><li>(c) Is the project necessary to a</li></ul>	input and buy-in?	Yes	ovation/repair or replacemer ovide services to that populat	·	
<ul><li>(b) Has the project had public</li><li>(c) Is the project necessary to</li><li>(d) Regionalism: Does the project had public</li></ul>	input and buy-in? address population or client	Yes growth, and if so will it pr other than itself? Yes	ovide services to that populat	tion or clientele? Yes	
<ul><li>(b) Has the project had public</li><li>(c) Is the project necessary to</li><li>(d) Regionalism: Does the project had public</li></ul>	input and buy-in? address population or client ject directly benefit an entity a Ana County, Lower Rio Gr	Yes growth, and if so will it pr other than itself? Yes ande Public Water Works	ovide services to that populat Authority and Gadsden Inde	tion or clientele? Yes ependent School District.	
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation: Dona</li> <li>(e) Are there oversight mechanical</li> </ul>	input and buy-in? address population or client ject directly benefit an entity a Ana County, Lower Rio Gr	Yes growth, and if so will it pr other than itself? Yes ande Public Water Works ure timely construction an	ovide services to that populat Authority and Gadsden Inde	tion or clientele? Yes ependent School District.	
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation: Dona</li> <li>(e) Are there oversight mechanical</li> </ul>	input and buy-in? address population or client ject directly benefit an entity a Ana County, Lower Rio Gr nisms built in that would ens oject manager will be hired t	Yes growth, and if so will it pr other than itself? Yes ande Public Water Works ure timely construction an o oversee the project.	ovide services to that populat Authority and Gadsden Inde d completion of the project o	tion or clientele? Yes ependent School District. n budget? Yes	s
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation: Dona</li> <li>(e) Are there oversight mechan Explanation: A pro</li> <li>(f) Other than the temporary of Explanation: Project</li> </ul>	input and buy-in? address population or client ject directly benefit an entity a Ana County, Lower Rio Gr nisms built in that would ens oject manager will be hired t	Yes growth, and if so will it pr other than itself? Yes ande Public Water Works ure timely construction an o oversee the project. with the project, does the p	ovide services to that populat Authority and Gadsden Inde d completion of the project o project maintain or advance t	tion or clientele? Yes ependent School District. n budget? Yes	
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation: Dona</li> <li>(e) Are there oversight mechan Explanation: A pro</li> <li>(f) Other than the temporary of Explanation: Project</li> </ul>	input and buy-in? address population or client ject directly benefit an entity a Ana County, Lower Rio Gr nisms built in that would ens oject manager will be hired t construction jobs associated y ect will create local jobs and act in the region.	Yes growth, and if so will it pr other than itself? Yes ande Public Water Works ure timely construction an o oversee the project. with the project, does the p bring people from other co	ovide services to that populat Authority and Gadsden Inde d completion of the project o project maintain or advance to mmunities to spend money h	tion or clientele? Yes ependent School District. n budget? Yes the region's economy? Ye	
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the progenetic explanation: Dona</li> <li>(e) Are there oversight mechan Explanation: A progenetic explanation of the project benefit all</li> </ul>	input and buy-in? address population or client ject directly benefit an entity a Ana County, Lower Rio Gr nisms built in that would ens oject manager will be hired t construction jobs associated y ect will create local jobs and act in the region.	Yes growth, and if so will it pr other than itself? Yes rande Public Water Works ure timely construction an o oversee the project. with the project, does the p bring people from other co region, district or politica	ovide services to that populat Authority and Gadsden Inde d completion of the project o project maintain or advance to ommunities to spend money h	tion or clientele? Yes ependent School District. n budget? Yes the region's economy? Yes here in this region and there fo	
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the progenetic explanation: Dona</li> <li>(e) Are there oversight mechan Explanation: A progenetic explanation of the project benefit all</li> </ul>	input and buy-in? address population or client ject directly benefit an entity a Ana County, Lower Rio Gr nisms built in that would ens oject manager will be hired t construction jobs associated ect will create local jobs and act in the region. I citizens within a recognized project will bring more than a risk or hazard to public he	Yes growth, and if so will it pr other than itself? Yes ande Public Water Works ure timely construction an o oversee the project. with the project, does the p bring people from other co region, district or politica 50 farmers from across the alth and/or safety that imm	ovide services to that populat Authority and Gadsden Inde d completion of the project o project maintain or advance to ommunities to spend money h l subdivision? Yes e state to participate in the fa mediately endangers occupan	tion or clientele? Yes ependent School District. n budget? Yes the region's economy? Yes here in this region and there for urmers mark	or have an economical

### **ICIP Capital Project Description**

	r	J		
Year/Rank: 2022-004	Priority: High	Class:	New	
Project Title: Wastew	vater Interceptor Line Extensions	Type/Subtype:	Water - Wastev	water
Contact Name: Jose E.	Terrones	<b>Contact Phone:</b>	(575)882-3922	Contact E-mail: jterrones@awsd.us
Total project cost:	2,300,000			Proposed project start date: 01-01-2022
Project Location:	Anthony New Mexico Anthony, NM 88021			Latitude: 32 01 18 Longitude: 106 36 00
Legislative Language:	To plan, design and construct new wastewater intercep District, Dona Ana County.	ptor line extensions f	or the City of Antl	hony, owned and operated by Anthony Water & Sanitation
Scope of Work:	The work will consist of planning, doing environmenta planning funding for the planning and environmental s			stewater interceptor line extensions. Will apply for are complete, request for design services will be acquired

planning funding for the planning and environmental studies. After the planning documents are complete, request for design services will be acquired and once construction documents are obtained, we will pursue bids for construction.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
FGRANT	1,075,000	Yes				
CAP	50,000	Yes				
CAP	1,175,000	Yes				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	2,300,000		0	0		

		nfrastructure	ICIP Capital Pro					
Year/Rank: 2022-004	Prior	ity: High	Class:	•				
Project Budget:				Estimated	Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	No	0	0	0	0	0	0	(
Easement & Rights of W		0	0	ů 0	0	ů 0	Õ	
Acquisition	No	0	0	0	0	0	0	
Archaeological Studies	No	0	0	0	0	0	0	(
Environmental Studies	No	0	25,000	0	0	0	0	25,000
Planning	No	0	25,000	0	0	0	0	25,000
Design (Engr./Arch.)	No	0	175,000	0	0	0	0	175,000
Construction	No	0	0	2,075,000	0	0	0	2,075,000
Furnishing/Equipment/V	ehicles No	0	0	0	0	0	0	0
TOTAL		0	225,000	2,075,000	0	0	0	2,300,000
A	ot Yet Funded	2,300,000	,					, ,
Amount N								
		2,500,000						
PHASING BUDGET		2,000,000						
PHASING BUDGET			Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET			Alone: No	Multi-Phas	sed: Yes	Other (Wtr Rights,		
PHASING BUDGET			Alone: No Design	Multi-Phas Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos 1	to Complete
PHASING BUDGET Can this project be phas	ed? Yes	Phasing: Stand A					# Mos t	to Complete 6
PHASING BUDGET Can this project be phas Phase:	ed? Yes Amount	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos t	_
PHASING BUDGET Can this project be phas Phase: 1	ed? Yes Amount 225,000	Phasing: Stand A Plan Yes	Design Yes	Construct No	Furnish/Equip No	Easements, Acq)	# Mos t	6
PHASING BUDGET Can this project be phas Phase: 1 2	ed? Yes Amount 225,000 2,075,000	Phasing: Stand A Plan Yes No	Design Yes No	Construct No Yes	Furnish/Equip No No	Easements, Acq) No No	# Mos t	6 12
PHASING BUDGET Can this project be phas Phase: 1 2 3	ed? Yes Amount 225,000 2,075,000 0	Phasing: Stand A Plan Yes No No	Design Yes No No	Construct No Yes No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos t	6 12 0
PHASING BUDGET Can this project be phas Phase: 1 2 3 4	ed? Yes Amount 225,000 2,075,000 0 0	Phasing: Stand A Plan Yes No No No	Design Yes No No No	Construct No Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos t	6 12 0 0
PHASING BUDGET Can this project be phas Phase: 1 2 3 4 5 TOTAL	ed? Yes Amount 225,000 2,075,000 0 0 0 2,300,000	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos t	6 12 0 0
PHASING BUDGET Can this project be phas Phase: 1 2 3 4 5 TOTAL Has your local governme	ed? Yes Amount 225,000 2,075,000 0 0 2,300,000 nt/agency budgeted fo	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos t	6 12 0 0
PHASING BUDGET Can this project be phas Phase: 1 2 3 4 5 TOTAL	ed? Yes Amount 225,000 2,075,000 0 0 2,300,000 nt/agency budgeted fo	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos t	6 12 0 0
PHASING BUDGET Can this project be phas Phase: 1 2 3 4 5 TOTAL Has your local governme	ed? Yes Amount 225,000 2,075,000 0 0 2,300,000 nt/agency budgeted fo f not:	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos t	6 12 0 0
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5 TOTAL Has your local governme Explanation it	ed? Yes Amount 225,000 2,075,000 0 0 2,300,000 nt/agency budgeted fo f not: 5 BUDGET	Phasing: Stand A Plan Yes No No No No Tr operating expenses for YEAR 1	Design Yes No No No Sor the project when	Construct No Yes No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		6 12 0 0

			provement Plan F Project Description		
Year/Rank: 2022-004	Priority: High	•	ass: New		
Does the project lower out-yea	• 0		ill be able to eliminate four e	xisting lift stations.	
Entities who will assume the fo	llowing responsibilities for	this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	Own Asset:
Anthony Water & Sanitation District	Anthony Water & Sanitation District	Anthony Water & Sanitation District	Anthony Water & Sanitation District	Anthony Water & Sanitation District	Anthony Water & Sanitation District
Lease/operating agreement in ]	place?				
Yes	Yes		Yes	Yes	Yes
	ject directly benefit an entit	ty other than itself? Yes			
	•		rande Public Water Works A	Authority, Gadsden Independe	ent
Explanation: The Scho (e) Are there oversight mecha	district serves areas of Dona ol District and City of Anth	iony. Isure timely construction an			ent
Explanation: The Scho (e) Are there oversight mecha	district serves areas of Dom ol District and City of Anth nisms built in that would er Il time project manager will	nony. Insure timely construction an I be on staff.	d completion of the project o	n budget? Yes	ent
Explanation: The Scho (e) Are there oversight mecha Explanation: A ful (f) Other than the temporary	district serves areas of Dom ol District and City of Anth nisms built in that would er Il time project manager will construction jobs associated	nony. Insure timely construction an I be on staff. I with the project, does the p	d completion of the project o project maintain or advance t	n budget? Yes	ent
Explanation: The School (e) Are there oversight mecha Explanation: A ful (f) Other than the temporary Explanation: (g) Does the project benefit all Explanation: Yes,	district serves areas of Dom ol District and City of Anth nisms built in that would er Il time project manager will construction jobs associated	nony. Isure timely construction an I be on staff. I with the project, does the p od region, district or politica blic entities City of Anthony	d completion of the project o project maintain or advance t l subdivision? Yes	n budget? Yes	
Explanation: The School (e) Are there oversight mecha Explanation: A ful (f) Other than the temporary Explanation: (g) Does the project benefit all Explanation: Yes,	district serves areas of Dom- ol District and City of Anth- nisms built in that would er Il time project manager will construction jobs associated I citizens within a recognize the district serves other pul- nority, Dona Ana County. <i>A</i> a risk or hazard to public h	nony. Issure timely construction an be on staff. I with the project, does the p d region, district or politica blic entities City of Anthony About 9000 people mealth and/or safety that imm	d completion of the project o project maintain or advance t l subdivision? Yes , Gadsden Independent Scho nediately endangers occupan	n budget? Yes the region's economy? No ol District, Lower Rio Grande	e Public Water Works

## ICIP Capital Project Description

	1		1	
Year/Rank: 2022-005	Priority: High	Class:	New	
Project Title: West Si	de Water Service	Type/Subtype:	Water - Water	Supply
Contact Name: Jose E.	Terrones	<b>Contact Phone:</b>	(575)882-3922	Contact E-mail: jterrones@awsd.us
Total project cost:	4,500,000			Proposed project start date: Ongoing since 2016
Project Location:	Anthony New Mexico Anthony, NM 88021			Latitude: 32 01 18 Longitude: 106 36 00
Legislative Language:	To plan, design and construct a water service system for County.	or the City of Anthon	y, owned and ope	erated by Anthony Water & Sanitation District, Dona Ana
Scope of Work:	Work will consists in acquiring right of way easements Environmental study will be done, a design, constructi community and their domestic wells are going dried w	on documents and co	· ·	ater lines and place water services to residents. An residents currently do not have potable water in their

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	300,000	Yes				
САР	200,000	Yes				
FGRANT	4,000,000	Yes				
	0	Yes				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	4,500,000		0	0		

			Capital Impro					
Year/Rank: 2022-005	Prior	ity: High	Class:	Joor 2 osor por Ne				
Project Budget:				Estimated	Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025	2021	Total Project Cost
Water Rights	No	0	0	0	0	0	0	(
Easement & Rights of Way	No	0	0	0	0	0	0	(
Acquisition	No	0	0	0	0	0	0	(
Archaeological Studies	No	0	25,000	0	0	0	0	25,000
Environmental Studies	No	0	25,000	0	0	0	0	25,000
Planning	No	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	0	200,000	0	0	0	200,000
Construction	No	0	0	0	250,000	2,000,000	2,000,000	4,250,000
Furnishing/Equipment/Vehic	eles No	0	0	0	0	0	0	0
TOTAL		0	50,000	200,000	250,000	2,000,000	2,000,000	4,500,000
Amount Not Y	et Funded	4,500,000						
PHASING BUDGET								
<u>PHASING BUDGET</u> Can this project be phased?	Yes	Phasing: Stand	Alone: No	Multi-Pha	sed: Yes			
	Yes	Phasing: Stand	Alone: No	Multi-Pha		Other (Wtr		
	Yes Amount	Phasing: Stand A	Alone: No Design	Multi-Phas Construct	sed: Yes Furnish/Equip	Other (Wtr Easement		Mos to Complete
Can this project be phased?						Easement		Mos to Complete
Can this project be phased? Phase: 1	Amount	Plan	Design	Construct	Furnish/Equip	Easement	s, Acq) #	
Can this project be phased? Phase: 1 2	Amount 300,000	Plan Yes	Design No	Construct No	Furnish/Equip No	Easement	s, Acq)	6
Can this project be phased? Phase: 1 2	Amount 300,000 200,000	Plan Yes No	Design No Yes	Construct No No	Furnish/Equip No No	Easement	s, Acq)        # No No	6 6
Can this project be phased? Phase: 1 2	Amount 300,000 200,000 000,000	Plan Yes No No	Design No Yes No	Construct No No Yes	Furnish/Equip No No No	Easement	s, Acq) # No No No	6 6 12
Can this project be phased? Phase: 1 2 3 4 4 5	Amount 300,000 200,000 000,000 0	Plan Yes No No No	Design No Yes No No	Construct No No Yes No	Furnish/Equip No No No No	Easement	s, Acq) # No No No No	6 6 12 0
Can this project be phased? Phase: 1 2 3 4 4 5 TOTAL 4	Amount 300,000 200,000 000,000 0 0 500,000	Plan Yes No No No No	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No No No No	Easement	s, Acq) # No No No No	6 6 12 0
Can this project be phased? Phase: 1 2 3 4 4 5	Amount 300,000 200,000 000,000 0 500,000 gency budgeted fo	Plan Yes No No No No	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No No No	Easement	s, Acq) # No No No No	6 6 12 0
Can this project be phased? Phase: 1 2 3 4 4 5 TOTAL 4 Has your local government/a Explanation if not	Amount 300,000 200,000 000,000 0 500,000 gency budgeted fo	Plan Yes No No No No	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No No No No	Easement	s, Acq) # No No No No	6 6 12 0 0
Can this project be phased? Phase: 1 2 3 4 4 5 TOTAL 4 Has your local government/a	Amount 300,000 200,000 000,000 0 500,000 gency budgeted fo :: JDGET	Plan Yes No No No or operating expenses for YEAR 1	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No No No No	Easement	s, Acq) # No No No No TO1	6 6 12 0 0

		ICIP Capital	<b>Project Description</b>		
Year/Rank: 2022-005	Priority: High	C	lass: New		
Does the project lower out-ye	ar operating costs? No	Explanation:			
Entities who will assume the f	ollowing responsibilities for	this project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Anthony Water & Sanitation District	Anthony Water & Sanitation District	Anthony Water & Sanitation District	Anthony Water & Sanitation District	Anthony Water & Sanitation District	Anthony Water & Sanitation District
Lease/operating agreement in	place?				
Yes	Yes		Yes	Yes	Yes
<ul><li>(a) How many years is the red</li><li>(b) Has the project had publi</li><li>(c) Is the project necessary to</li></ul>	c input and buy-in?	Yes	ovation/repair or replacemer rovide services to that populat	·	
<ul> <li>(b) Has the project had publi</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation: The</li> </ul>	c input and buy-in? address population or clier oject directly benefit an enti City of Anthony, Gadsden	Yes at growth, and if so will it pu ty other than itself? Yes	rovide services to that populat	·	
<ul> <li>(b) Has the project had publi</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation: The proj</li> </ul>	c input and buy-in? address population or clier oject directly benefit an enti City of Anthony, Gadsden ject.	Yes at growth, and if so will it pr ity other than itself? Yes Independent School District	rovide services to that populat ; ; and rural areas of Dona Ana	tion or clientele? Yes	
<ul> <li>(b) Has the project had publi</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro</li> <li>Explanation: The proj</li> <li>(e) Are there oversight mecha</li> </ul>	c input and buy-in? o address population or clier oject directly benefit an enti c City of Anthony, Gadsden ject.	Yes at growth, and if so will it pu ity other than itself? Yes Independent School District	rovide services to that populat a and rural areas of Dona Ana ad completion of the project o	tion or clientele? Yes	
<ul> <li>(b) Has the project had publi</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro</li> <li>Explanation: The proj</li> <li>(e) Are there oversight mecha</li> </ul>	c input and buy-in? o address population or clier oject directly benefit an enti c City of Anthony, Gadsden ject.	Yes at growth, and if so will it pr ity other than itself? Yes Independent School District	rovide services to that populat a and rural areas of Dona Ana ad completion of the project o	tion or clientele? Yes	
<ul> <li>(b) Has the project had publi</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation: The proj</li> <li>(e) Are there oversight mecha Explanation: A p</li> <li>(f) Other than the temporary</li> </ul>	c input and buy-in? o address population or clier oject directly benefit an enti c City of Anthony, Gadsden ject. anisms built in that would en roject manager will be hirec	Yes at growth, and if so will it pr ity other than itself? Yes Independent School District nsure timely construction ar I for the duration of the con d with the project, does the	rovide services to that populat s and rural areas of Dona Ana ad completion of the project o struction. project maintain or advance t	tion or clientele? Yes a County will benefit from this n budget? Yes the region's economy? Yes	
<ul> <li>(b) Has the project had publi</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation: The proj</li> <li>(e) Are there oversight mecha Explanation: A p</li> <li>(f) Other than the temporary</li> </ul>	c input and buy-in? o address population or clier oject directly benefit an enti c City of Anthony, Gadsden ject. anisms built in that would en roject manager will be hirec	Yes at growth, and if so will it pr ity other than itself? Yes Independent School District nsure timely construction ar I for the duration of the con d with the project, does the	rovide services to that populat a and rural areas of Dona Ana and completion of the project o struction.	tion or clientele? Yes a County will benefit from this n budget? Yes the region's economy? Yes	
<ul> <li>(b) Has the project had publi</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro- Explanation: The proj</li> <li>(e) Are there oversight mecha Explanation: A p</li> <li>(f) Other than the temporary Explanation: It is</li> <li>(g) Does the project benefit a</li> </ul>	c input and buy-in? o address population or clier oject directly benefit an enti c City of Anthony, Gadsden ject. anisms built in that would en roject manager will be hirect construction jobs associated vital to have the necessary ll citizens within a recognize	Yes at growth, and if so will it pr ity other than itself? Yes Independent School District nsure timely construction ar I for the duration of the con d with the project, does the infrastructure in place to pr ed region, district or politica	rovide services to that populat s and rural areas of Dona Ana ad completion of the project o struction. project maintain or advance to romote economic development al subdivision? Yes	tion or clientele? Yes a County will benefit from this n budget? Yes the region's economy? Yes t.	
<ul> <li>(b) Has the project had publi</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro- Explanation: The proj</li> <li>(e) Are there oversight mecha Explanation: A p</li> <li>(f) Other than the temporary Explanation: It is</li> <li>(g) Does the project benefit a</li> </ul>	c input and buy-in? o address population or clier oject directly benefit an enti c City of Anthony, Gadsden ject. anisms built in that would en roject manager will be hirect construction jobs associated vital to have the necessary ll citizens within a recognize	Yes at growth, and if so will it pr ity other than itself? Yes Independent School District nsure timely construction ar I for the duration of the con d with the project, does the infrastructure in place to pr ed region, district or politica	rovide services to that populat a and rural areas of Dona Ana ad completion of the project o struction. project maintain or advance to comote economic development	tion or clientele? Yes a County will benefit from this n budget? Yes the region's economy? Yes t.	
<ul> <li>(b) Has the project had publi</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro- Explanation: The proj</li> <li>(e) Are there oversight mecha Explanation: A p</li> <li>(f) Other than the temporary Explanation: It is</li> <li>(g) Does the project benefit a Explanation: The</li> </ul>	c input and buy-in? o address population or clier oject directly benefit an enti c City of Anthony, Gadsden ject. anisms built in that would en roject manager will be hirect construction jobs associated vital to have the necessary ll citizens within a recognize c City of Anthony, Gadsden e a risk or hazard to public l	Yes at growth, and if so will it pr ity other than itself? Yes Independent School District nsure timely construction ar I for the duration of the con d with the project, does the infrastructure in place to pr ed region, district or politica Independent School District health and/or safety that im	rovide services to that populat a and rural areas of Dona Ana ad completion of the project o struction. project maintain or advance to comote economic development al subdivision? Yes and rural areas of Dona Ana mediately endangers occupan	tion or clientele? Yes a County will benefit from this n budget? Yes the region's economy? Yes t.	rective action is Yes

### **ICIP Capital Project Description**

Year/Rank: 2022-001	Priority: High	Class:	Renovate/Repa	air
Project Title: Anton	Chico School Building Improvemen	s Type/Subtype:	Facilities - Adr	ninistrative Facilities
Contact Name: Stoney	Jaramillo	Contact Phone:	(575) 512-6363	Contact E-mail: stoney.jaramillo@antonchicolandgra
Total project cost:	355,000			Proposed project start date: July 2021
<b>Project Location:</b>	Old Anton Chico School Anton	Chico, NM 87711		Latitude: 25.198347 Longitude: -105.140491
Legislative Language:	To plan, design, construct, renova Grant in Anton Chico in Guadalı		Anton Chico Econ	nomic Development building for the Anton Chico Land
Scope of Work:	needed building renovations and roofing, stucco, security, and othe order to assess the most cost effic office was created for the Econom	Curniture and equipment purchases. Addi r general building improvements and fur ent way to heat and cool the building. A p	tional improvemen niture and equipm new boiler was pun till needs to be sec	omic Development building which will include making nts will include needed upgrades to water infrastructure, nent purchases. A heating and cooling study was done in rchased and installed. The gym has been painted and a new cured by providing new windows, doors and locks. The roof ed.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
OTHER	5,000	Yes	5,000	5,000	May 2015	Private Grant
OTHER	21,000	Yes	21,000	21,000	Dec 2017	Private Grant
CAP	260,000	No				
SGRANT	10,000	No				
LFUNDS	21,000	No	21,000	21,000	Dec 2017	
	0	No				
	0	No				
	0	No				
Totals	317,000		47,000	47,000		

			CIP Capital Pro		lan FY 2022- ion			
Year/Rank: 2022-001	Prio	rity: High	Class:	•	enovate/Repair			
Project Budget:					d Costs Not Yet Funde	-d		
U B	Completed	Funded to date	2022	2023	2024	2025 20	21 Total I	Project Cost
Water Rights	N/A	0	0	0	0	0	0	0
Easement & Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	ů 0	0
Planning	No	5,000	25,000	0	0	0	ů 0	30.000
Design (Engr./Arch.)	No	0	25,000	0	0	0	0	25,000
Construction	No	42,000	108,000	100,000	0	0	0	250,000
Furnishing/Equipment/Veh	icles N/A	0	0	50,000	0	0	0	50,000
TOTAL		47,000	158,000	150,000	0	0	0	355,000
Amount Not	Yet Funded	308,000						
	Yet Funded	308,000						
Amount Not <u>PHASING BUDGET</u> Can this project be phased			Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET Can this project be phased		Phasing: Stand A				Other (Wtr Rights,		
PHASING BUDGET			Mone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		) Complete
PHASING BUDGET Can this project be phased	? Yes	Phasing: Stand A						o Complete
PHASING BUDGET Can this project be phased Phase:	? Yes Amount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased Phase: 1	? Yes Amount 130,000	Phasing: Stand A Plan Yes	Design Yes	Construct No	Furnish/Equip No	Easements, Acq) No		12
PHASING BUDGET Can this project be phased Phase: 1 2	? Yes           Amount           130,000           100,000	Phasing: Stand A Plan Yes No	Design Yes No	Construct No Yes	Furnish/Equip No No	Easements, Acq) No No		12 12
PHASING BUDGET Can this project be phased Phase: 1 2 3	? Yes Amount 130,000 100,000 78,000	Phasing: Stand A Plan Yes No No	Design Yes No No	Construct No Yes Yes	Furnish/Equip No No Yes	Easements, Acq) No No No		12 12 12
PHASING BUDGET Can this project be phased Phase: 1 2 3 4	? Yes       Amount       130,000       100,000       78,000       0	Phasing: Stand A Plan Yes No No No No	Design Yes No No No	Construct No Yes Yes No	Furnish/Equip No No Yes No	Easements, Acq) No No No No		12 12 12 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5	? Yes          Amount         130,000         100,000         78,000         0         308,000	Phasing: Stand A Plan Yes No No No No No No	Design Yes No No No No	Construct No Yes Yes No No	Furnish/Equip No No Yes No	Easements, Acq) No No No No		12 12 12 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government/	? Yes          Amount         130,000         100,000         78,000         0         308,000	Phasing: Stand A Plan Yes No No No No No No	Design Yes No No No No	Construct No Yes Yes No No	Furnish/Equip No No Yes No No	Easements, Acq) No No No No		12 12 12 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government/ Explanation if n	? Yes          Amount         130,000         100,000         78,000         0         308,000         'agency budgeted foot:         SUDGET	Phasing: Stand A Plan Yes No No No No or operating expenses for YEAR 1	Design Yes No No No or the project when i	Construct No Yes Yes No No	Furnish/Equip No No Yes No No Yes	Easements, Acq) No No No No	# Mos to	12 12 12 0

Renovate/Rej design aspects to the ext isulation. wn Land: iton Chico Land Grant	pair tent possible that will reduce en Own Asset: Anton Chico Land Grant	nergy costs such as solar Own Asset: Anton Chico Land Gran
nsulation. wn Land:	Own Asset:	Own Asset:
nton Chico Land Grant	Anton Chico Land Grant	Anton Chico I and Cran
		Anton Chico Land Gran
Yes	Yes	Yes
ent hub for the region.		
letion of the project on b	budget? Yes	
of the plan.		
maintain or advance the	e region's economy? Yes	
	e region's economy? Yes ment opportunities for the grea	at Anton Chico region.
	•	at Anton Chico region.
56 10	nent hub for the region. pletion of the project on b	services to that population or clientele? Yes nent hub for the region. pletion of the project on budget? Yes

	Infra	astructure Capital	Improvemen	nt Plan FY 2	2022-2026	5		
		ICIP Cap	oital Project Des	cription				
Year/Rank: 2022-002	Priority:	High	Class:	New				
Project Title: Land S	urvey Land Grant Common	Land	Type/Subtype:	Other - Other				
Contact Name: Stoney	Jaramillo		<b>Contact Phone:</b>	(575) 512-6363	Contact E-	mail: stoney.ja	aramillo@antoi	nchicolandgra
Total project cost:	100,000				Proposed p	oroject start dat	e: July 2021	
Project Location:	Anton Chico New Mexico	Anton Chico, NM 87711			Latitude:	35.200050	Longitude:	-105.142220
Legislative Language:	To survey Common Lands	s of the Anton Chico Land G	rant in Guadalupe a	and San Miguel Co	unties			
Scope of Work:	GPS Land Survey including	ng identification of grazing le	eases and residential	l lots				

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
LGRANT	90,000	No				
SGRANT	10,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	100,000		0	0		

		nfrastructure	ICIP Capital Pro	iect Descript				
Year/Rank: 2022-002	Prior	·ity: High	Class:	Joor 2 os or op o Ne				
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	No	0	100,000	0	0	0	0	100,00
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	
Construction	N/A	0	0	0	0	0	0	
Furnishing/Equipment/Vehi	cles N/A	0	0	0	0	0	0	(
TOTAL		0	100,000	0	0	0	0	100,00
		100,000 Phasing: Stand A	Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET			Alone: No	Multi-Pha	sed: Yes	Other (Wtr Rights,		
PHASING BUDGET			Alone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		to Complete
PHASING BUDGET Can this project be phased?	Yes	Phasing: Stand A						to Complete
PHASING BUDGET Can this project be phased? Phase:	Yes Amount	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)		_
PHASING BUDGET Can this project be phased? Phase: 1	Yes Amount 20,000	Phasing: Stand A Plan Yes	Design No	Construct	Furnish/Equip No	Easements, Acq)		12
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes Amount 20,000 20,000	Phasing: Stand A Plan Yes Yes	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		12 12
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes Amount 20,000 20,000 20,000	Phasing: Stand A Plan Yes Yes Yes	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4	Yes Amount 20,000 20,000 20,000 20,000 20,000	Phasing: Stand A Plan Yes Yes Yes Yes Yes	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		12 12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/s	Yes Amount 20,000 20,000 20,000 20,000 20,000 100,000 agency budgeted for	Phasing: Stand A Plan Yes Yes Yes Yes Yes Yes Yes	Design No No No No or the project when it	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		12 12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/: Explanation if no	Yes Amount 20,000 20,000 20,000 20,000 20,000 100,000 agency budgeted for t: It doesn't requ	Phasing: Stand 4 Plan Yes Yes Yes Yes Yes Yes Yes	Design No No No No or the project when it	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		12 12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/s	Yes Amount 20,000 20,000 20,000 20,000 20,000 100,000 agency budgeted for t: It doesn't required UDGET	Phasing: Stand A Plan Yes Yes Yes Yes Yes or operating expenses for ire any maintenance/op	Design No No No No or the project when it perating costs YEAR 2	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos t	12 12 12 12

		ICIP Capital Pr	oject Description		
Year/Rank: 2022-002	Priority: High	Class	: New		
Does the project lower out-ye	ear operating costs? Yes		rant is now paying approx \$8, pay their own property taxes		
Entities who will assume the	following responsibilities for the	nis project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Anton Chico Land Grant	Anton Chico Land Grant	Anton Chico Land Grant	Anton Chico Land Grant	Anton Chico Land Grant	Anton Chico Land Grant
Lease/operating agreement i	n place?				
Yes	Yes		Yes	Yes	Yes
(b) Has the project had pub		Yes	ation/repair or replacement? de services to that population	16 years or or clientele? No	
<ul><li>(b) Has the project had pub</li><li>(c) Is the project necessary to</li></ul>	lic input and buy-in?	Yes growth, and if so will it provi		·	
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary t</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mech</li> </ul>	lic input and buy-in? to address population or client	Yes growth, and if so will it provi other than itself? No ure timely construction and c	de services to that population ompletion of the project on be	or clientele? No udget? Yes	dget.
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary t</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mech Explanation: La</li> </ul>	lic input and buy-in? to address population or client roject directly benefit an entity hanisms built in that would ens	Yes growth, and if so will it provi other than itself? No ure timely construction and c ll oversee the implementation	de services to that population ompletion of the project on but a of the project to ensure that	or clientele? No udget? Yes it stays on task and within bu	dget.
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the p</li> <li>Explanation:</li> <li>(e) Are there oversight mech</li> <li>Explanation: La</li> <li>(f) Other than the temporar</li> <li>Explanation:</li> </ul>	lic input and buy-in? to address population or client roject directly benefit an entity hanisms built in that would ens nd Grant Board of Trustees wi	Yes growth, and if so will it provi other than itself? No ure timely construction and c Il oversee the implementation with the project, does the proj	de services to that population ompletion of the project on bu a of the project to ensure that ject maintain or advance the p	or clientele? No udget? Yes it stays on task and within bu	dget.
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary t</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mech Explanation: La</li> <li>(f) Other than the temporar Explanation:</li> <li>(g) Does the project benefit</li> </ul>	lic input and buy-in? to address population or client project directly benefit an entity manisms built in that would ens and Grant Board of Trustees wi y construction jobs associated y	Yes growth, and if so will it provi other than itself? No ure timely construction and c ll oversee the implementation with the project, does the proj region, district or political su	de services to that population ompletion of the project on bu a of the project to ensure that ject maintain or advance the p abdivision? Yes	or clientele? No udget? Yes it stays on task and within bu region's economy? No	dget.
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary t</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mecl Explanation: La</li> <li>(f) Other than the temporar Explanation:</li> <li>(g) Does the project benefit Explanation: Af</li> <li>(h) Does the project elimina</li> </ul>	lic input and buy-in? to address population or client roject directly benefit an entity hanisms built in that would ens ind Grant Board of Trustees wi y construction jobs associated y all citizens within a recognized	Yes growth, and if so will it provi other than itself? No ure timely construction and c ll oversee the implementation with the project, does the pro- region, district or political su pay their own property taxes alth and/or safety that immed	de services to that population ompletion of the project on but a of the project to ensure that ject maintain or advance the p ubdivision? Yes which will result in operating liately endangers occupants of	or clientele? No udget? Yes it stays on task and within bu region's economy? No g savings.	-

### **ICIP Capital Project Description**

	1	9	1	
Year/Rank: 2022-003	Priority: High	Class:	New	
Project Title: Livesto	ck Water Wells	Type/Subtype:	Water - Water	Supply
Contact Name: Stoney	Jaramillo	<b>Contact Phone:</b>	(575) 512-6363	Contact E-mail: stoney.jaramillo@antonchicolandgra
Total project cost:	110,000			Proposed project start date: July 2021
Project Location:	Anton Chico Land Grant Anton Chico, NM 87711			Latitude: 35.225 Longitude: -105.113
Legislative Language:	To plan, design and construct water well systems for liv	vestock for the Antoi	n Chico Land Gra	nt in Guadalupe & San Miguel Counties.
Scope of Work:	wells to drilled and stock tanks to be constructed will b	e determined as part	t of the planning p	nks for providing water for livestock. The exact number of hase. The goal of this project is to provide five water wells epend on income secured from selling cattle. In drought

years the rain ponds are low or empty and the cattle require a water source.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
LFUNDS	5,000	No				
SGRANT	5,000	No				
САР	60,000	No				
FGRANT	40,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	110,000		0	0		

			CIP Capital Pro		an FY 2022			
Year/Rank: 2022-003	Prior	ity: High	Class:	Jeer Desemper Ne				
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total I	Project Cost
Water Rights	Yes	0	0	0	0	0	0	(
Easement & Rights of Way	Yes	0	0	0	0	0	0	(
Acquisition	Yes	0	0	0	0	0	0	(
Archaeological Studies	No	0	0	0	0	0	0	(
Environmental Studies	No	0	0	0	0	0	0	(
Planning	No	0	0	0	0	0	0	(
Design (Engr./Arch.)	No	0	25,000	0	0	0	0	25,000
Construction	No	0	85,000	0	0	0	0	85,000
Furnishing/Equipment/Vehicl	es N/A	0	0	0	0	0	0	0
FOTAL		0	110,000	0	0	0	0	110,000
Amount Not Y	et Funded	110,000						
innoune i tot i	ct I unucu							
PHASING BUDGET Can this project be phased?		,	lone: Yes	Multi-Phas	sed: No			
PHASING BUDGET Can this project be phased?		Phasing: Stand A		Multi-Pha		Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?		,	lone: Yes Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		) Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A						) Complete 0
PHASING BUDGET Can this project be phased? Phase:	No	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase: 1	No Amount 0	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq)		0
PHASING BUDGET Can this project be phased? Phase: 1 2	No Amount 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0
PHASING BUDGET Can this project be phased? Phase: 1 2	No Amount 0	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4	No Amount 0 0 0 0 0	Phasing: Stand A Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	No Amount 0 0 0 0 0 0 0 0 ency budgeted fo	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL	No Amount 0 0 0 0 0 0 0 0 ency budgeted fo	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	No Amount 0 0 0 0 0 0 0 ency budgeted fo	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not:	No Amount 0 0 0 0 0 0 cency budgeted fo DGET	Phasing: Stand A Plan No No No No r operating expenses fo YEAR 1	Design No No No No	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	0 0 0 0

		ICIP Capital Pr	oject Description		
Year/Rank: 2022-003	Priority: High	Class	: New		
Does the project lower out-ye	ear operating costs? Yes	÷	r livestock must currently be stem will significantly reduce	8	nsite community livestock
Entities who will assume the	following responsibilities for th	is project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Anton Chico Land Grant	Anton Chico Land Grant	Anton Chico Land Grant	Anton Chico Land Grant	Anton Chico Land Grant	Anton Chico Land Grant
Lease/operating agreement in	n place?				
Yes	Yes		Yes	Yes	Yes
(c) Is the project necessary t	o address population or client g	rowth, and if so will it provi	de services to that population	or clientele? Yes	
	o address population or client g roject directly benefit an entity		de services to that population	or clientele? Yes	
<ul> <li>(d) Regionalism: Does the pr Explanation:</li> <li>(e) Are there oversight mech</li> </ul>		other than itself? No	ompletion of the project on b	ıdget? Yes	
<ul> <li>(d) Regionalism: Does the pr Explanation:</li> <li>(e) Are there oversight mech Explanation: La</li> <li>(f) Other than the temporary</li> </ul>	roject directly benefit an entity nanisms built in that would ensu	other than itself? No re timely construction and c ld oversee the implementation with the project, does the project.	ompletion of the project on be on of project to ensure it is con ject maintain or advance the p	idget? Yes mpleted in a timely manner. region's economy? Yes	
<ul> <li>(d) Regionalism: Does the present the explanation:</li> <li>(e) Are there oversight mech Explanation: Late</li> <li>(f) Other than the temporary Explanation: It was a second s</li></ul>	roject directly benefit an entity nanisms built in that would ensu nd Grant Board of Trustee wou y construction jobs associated w	other than itself? No re timely construction and c ld oversee the implementation with the project, does the project water for locate livestock pro-	ompletion of the project on be on of project to ensure it is con ject maintain or advance the oducers, thereby increasing th	idget? Yes mpleted in a timely manner. region's economy? Yes	
<ul> <li>(d) Regionalism: Does the pr Explanation:</li> <li>(e) Are there oversight mech Explanation: La</li> <li>(f) Other than the temporary Explanation: It w</li> <li>(g) Does the project benefit a</li> </ul>	roject directly benefit an entity nanisms built in that would ensu nd Grant Board of Trustee wou y construction jobs associated w would add to the availability of	other than itself? No re timely construction and c ld oversee the implementation with the project, does the pro- water for locate livestock pro- region, district or political su	ompletion of the project on buo on of project to ensure it is con ject maintain or advance the p oducers, thereby increasing the ubdivision? Yes	udget? Yes mpleted in a timely manner. region's economy? Yes heir production yields.	
<ul> <li>(d) Regionalism: Does the present the explanation:</li> <li>(e) Are there oversight mech Explanation: Late</li> <li>(f) Other than the temporary Explanation: It will be the project benefit and the project benefit and the explanation: Incomplexity (g) Does the project elimination (h) Does (h) (h) (h) (h) (h) (h) (h) (h) (h) (h)</li></ul>	roject directly benefit an entity nanisms built in that would ensu nd Grant Board of Trustee wou y construction jobs associated w would add to the availability of all citizens within a recognized	other than itself? No re timely construction and c ld oversee the implementation water for locate livestock pro- region, district or political su stock producers in the region lth and/or safety that immed	ompletion of the project on be on of project to ensure it is con ject maintain or advance the p oducers, thereby increasing the ubdivision? Yes n will benefit approximately 3 liately endangers occupants of	udget? Yes mpleted in a timely manner. region's economy? Yes heir production yields. 800 families.	ctive action is No

	Infrastructure Capital	l Improvemen	nt Plan FY 2	2022-2026
	ICIP Ca	pital Project Des	cription	
Year/Rank: 2022-004	Priority: High	Class:	New	
Project Title: Vetera	ns Memorial Park	Type/Subtype:	Facilities - Othe	er
Contact Name: Stoney	Jaramillo	<b>Contact Phone:</b>	(575) 512-6363	Contact E-mail: stoney.jaramillo@antonchicolandgra
Total project cost:	70,000			Proposed project start date: July 2021
Project Location:	Banks of Pecos River Tecolotito, NM 87711			Latitude: 35.2223 Longitude: -105.1672
Legislative Language:	To plan, design and construct and equip a Veterans M	lemorial public park	in the area of Teco	olotito in the Anton Chico land grant in San Miguel County.
Scope of Work:		rking lot, tables, ben	ches, shade structu	k will be open to the public and provide a gathering area ares. The board of trustees will oversee the project, which

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
FGRANT	35,000	No				LWCF Grant
САР	35,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	70,000		0	0		

			Capital Impro					
Year/Rank: 2022-004	Prio	rity: High	Class:	Jeee 2 eseripe Ne				
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total l	Project Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	Yes	0	0	0	0	0	0	
Acquisition	Yes	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	No	0	5,000	0	0	0	0	5,000
Design (Engr./Arch.)	No	0	5,000	0	0	0	0	5,000
Construction	No	0	40,000	0	0	0	0	40,000
Furnishing/Equipment/Vehic	les No	0	20,000	0	0	0	0	20,000
TOTAL		0	70,000	0	0	0	0	70,00
Amount Not Y	et Funded	70,000						
PHASING BUDGET								
PHASING BUDGET Can this project be phased?	Yes	Phasing: Stand A	lone: No	Multi-Phas	sed: Yes			
	Yes	Phasing: Stand A	lone: No	Multi-Phas	sed: Yes	Other (Wtr Rights,		
Can this project be phased?	Yes	Phasing: Stand A Plan	lone: No Design	Multi-Phas Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
Can this project be phased?								o Complete 12
Can this project be phased? Phase:	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)		_
Can this project be phased? Phase:	Amount 10,000	Plan Yes	Design Yes	Construct No	Furnish/Equip No	Easements, Acq) No		12
Can this project be phased? Phase: 1 2	Amount 10,000 60,000	Plan Yes No	Design Yes No	Construct No Yes	Furnish/Equip No Yes	Easements, Acq) No No		12 12
Can this project be phased? Phase: 1 2 3	Amount 10,000 60,000 0	Plan Yes No No	Design Yes No No	Construct No Yes No	Furnish/Equip No Yes No	Easements, Acq) No No No		12 12 0
Can this project be phased? Phase: 1 2 3 4	Amount 10,000 60,000 0 0	Plan Yes No No No	Design Yes No No No	Construct No Yes No No	Furnish/Equip No Yes No No	Easements, Acq) No No No No		12 12 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL	Amount 10,000 60,000 0 0 0 70,000	Plan Yes No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No Yes No No	Easements, Acq) No No No No		12 12 0 0
Can this project be phased? Phase: 1 2 3 4 5	Amount 10,000 60,000 0 0 70,000 gency budgeted fo	Plan Yes No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No Yes No No No	Easements, Acq) No No No No		12 12 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not	Amount 10,000 60,000 0 0 70,000 gency budgeted for :	Plan Yes No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No Yes No No No	Easements, Acq) No No No No		12 12 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	Amount 10,000 60,000 0 0 70,000 gency budgeted for : DGET	Plan Yes No No No or operating expenses for YEAR 1	Design Yes No No No r the project when i	Construct No Yes No No No	Furnish/Equip No Yes No No No Yes	Easements, Acq) No No No No	# Mos to	12 12 0 0

ICIP Capital Project Description					
Year/Rank: 2022-004	Priority: High	Class	: New		
Does the project lower out-y	ear operating costs? No	Explanation:			
Entities who will assume the	following responsibilities for th	uis project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Anton Chico Land Grant	Anton Chico Land Grant	Anton Chico Land Grant	Anton Chico Land Grant	Anton Chico Land Grant	Anton Chico Land Grant
Lease/operating agreement i	n place?				
Yes	Yes		Yes	Yes	Yes
(d) Regionalism: Does the p Explanation:	roject directly benefit an entity	other than itself? No			
-	hanisms built in that would ensu	are timely construction and c	ompletion of the project on b	udget? Yes	
Explanation: Bo	oard of Trustees would oversee t	the project to ensure timely in	mplementation of project.		
(f) Other than the temporar	y construction jobs associated v	with the project, does the proj	ject maintain or advance the	region's economy? Yes	
Explanation: Pr	oject will provide opportunity f	for nature based tourism			
(g) Does the project benefit	all citizens within a recognized	region, district or political su	ibdivision? Yes		
Explanation: Or	nce completed this project will b	penefit all members of the gen	eral public since it will be a j	public facility.	
	te a risk or hazard to public hea mergencies must be documented			of the premises such that corre	ective action is No
Fynlanation:					

**Explanation:**
	Infrastructure Capital	Improvemen	nt Plan FY 20	022-2026
	ICIP Caj	pital Project Des	cription	
Year/Rank: 2022-005	Priority: High	Class:	Renovate/Repair	
Project Title: Colonia	a Park Improvements	Type/Subtype:	Facilities - Other	
Contact Name: Stoney	Jaramillo	<b>Contact Phone:</b>	(575) 512-6363	Contact E-mail: stoney.jaramillo@antonchicolandgra
Total project cost:	40,000			Proposed project start date: December 2021
<b>Project Location:</b>	Public Park colonias, NM 88435			Latitude: 35.110852 Longitude: -104845909
Legislative Language:	To plan, design, construct, renovate, improve and equi County.	ip public park in con	munity of Colonias	within the Anton Chico Land Grant in Guadalupe
Scope of Work:	Plan, design, construct and equip upgrades and impro board of trustees will oversee the project including the			olonias. To include new equipment and landscaping. The rvices.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	40,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	40,000		0	0		

		I	CIP Capital Pro		an FY 2022-			
Year/Rank: 2022-005	Priori	ity: High	Class:	•	novate/Repair			
Project Budget:				Estimated	l Costs Not Yet Funde	d		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total I	Project Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	No	0	500	0	0	0	0	50
Design (Engr./Arch.)	No	0	500	0	0	0	0	50
Construction	No	0	20,000	0	0	0	0	20,00
Furnishing/Equipment/Vehic	les No	0	19,000	0	0	0	0	19,00
TOTAL		0	40,000	0	0	0	0	40,00
Amount Not Y	et Funded	40,000						
PHASING BUDGET								
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A	lone: No	Multi-Pha	sed: No			
Can this project be phased?	No		lone: No	Multi-Pha		Other (Wtr Rights,		
	No I	Phasing: Stand Al Plan	lone: No Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	) Complete
Can this project be phased?							# Mos to	) Complete 0
Can this project be phased? Phase:	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	_
Can this project be phased? Phase: 1	Amount 0	Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq) No	# Mos to	0
Can this project be phased? Phase: 1 2	Amount 0 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0
Can this project be phased? Phase: 1 2 3	Amount 0 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
Can this project be phased? Phase: 1 2 3 4	Amount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL	Amount 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5	Amount 0 0 0 0 0 0 gency budgeted for	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a Explanation if not	Amount 0 0 0 0 0 0 gency budgeted for :	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a	Amount 0 0 0 0 0 gency budgeted for : JDGET	Plan No No No No r operating expenses for	Design No No No No	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0

ICIP Capital Pro         Year/Rank:       2022-005       Priority:       High       Class:         Does the project lower out-year operating costs?       No       Explanation:         Entities who will assume the following responsibilities for this project:       Fiscal Agent:       Own:       Operate:         Anton Chico Land Grant       Anton Chico Land Grant       Anton Chico Land Grant       Anton Chico Land Grant	Own Land:	air	
Entities who will assume the following responsibilities for this project: Fiscal Agent: Own: Operate: Anton Chico Land Grant Anton Chico Land Grant Anton Chico Land Grant			
Fiscal Agent:Own:Operate:Anton Chico Land GrantAnton Chico Land GrantAnton Chico Land Grant			
Anton Chico Land Grant       Anton Chico Land Grant			
		Own Asset:	Own Asset:
Lease/operating agreement in place?	Anton Chico Land Grant	Anton Chico Land Grant	Anton Chico Land Grant
Yes Yes	Yes	Yes	Yes
(d) Regionalism: Does the project directly benefit an entity other than itself? No Explanation:			
(e) Are there oversight mechanisms built in that would ensure timely construction and co Explanation: The Anton Chico Land Grant Board of Trustee would over see		0	of Trustee Max Sisneros.
(f) Other than the temporary construction jobs associated with the project, does the project Explanation:	ect maintain or advance the	region's economy? No	
(g) Does the project benefit all citizens within a recognized region, district or political sul	bdivision? Yes		
<b>Explanation:</b> The park is open to the public and mainly serves the community	y of Colonias.		
(h) Does the project eliminate a risk or hazard to public health and/or safety that immedi urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.	ately endangers occupants o	f the premises such that corre	ctive action is No

### **ICIP Capital Project Description**

			<b>P</b>	
Year/Rank: 2022-001	Priority: High	Class:	Replace Existing	
Project Title: Canal M	Aaintenance Equipment	Type/Subtype:	Water - Water Si	upply
Contact Name: Theresa	a Lafferty	<b>Contact Phone:</b>	575-461-2351	Contact E-mail: ahcd@plateautel.net
Total project cost:	319,000			Proposed project start date: January 2022
Project Location:	703 W. Campbell Tucumcari, NM 88401			Latitude: 35.183645 Longitude: -103.733735
Legislative Language:	To purchase and equip canal maintenance equipment, Tucumcari, New Mexico.	Excavator, backhoe o	or like kind equipmo	ent, for Arch Hurley Conservancy in Quay County,
Scope of Work:	To purchase and equip canal maintenance equipment for purchased by State Procurement guidelines or by Invit obtainable price and quality. make and model of equip	ation to Bid or throu	gh GSD Surplus au	

be stored at the Arch Hurley Shop.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	169,000	No				
LGRANT	150,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	319,000		0	0		

		nfrastructure (	CIP Capital Pro			-2020		
Year/Rank: 2022-001	Priori	ity: High	Cli Capital I I Class:	-	eplace Existing			
Project Budget:						.a		
Tojeet Duaget.			2022		d Costs Not Yet Funde			
	Completed	Funded to date	2022	2023	2024	2025 202	I Total P	Project Cost
Water Rights	No	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	(
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	(
Construction	N/A	0	0	0	0	0	0	(
Furnishing/Equipment/Vehicle	es No	0	319,000	0	0	0	0	319,000
FOTAL		0	319,000	0	0	0	0	319,00
Amount Not Ye	et Funded	319,000						
PHASING BUDGET								
	No	Phasing: Stand A	lone: No	Multi-Pha	sed: No			
	No	Phasing: Stand A	llone: No	Multi-Pha	sed: No	Other (Wtr Rights,		
Can this project be phased?	No Amount	Phasing: Stand A Plan	llone: No Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	Complete
Can this project be phased?							# Mos to	O Complete
Can this project be phased? Phase:	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	
Can this project be phased? Phase:	Amount 0	Plan No	Design No	<b>Construct</b> No	Furnish/Equip No	Easements, Acq) No	# Mos to	0
Can this project be phased? Phase: A 1 2	Amount 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0
Can this project be phased? Phase: 4 1 2 3	Amount 0 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
Can this project be phased? Phase: 4 1 2 3 4	Amount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 4 1 2 3 4 5	Amount 0 0 0 0 0 0 ency budgeted for	Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	Amount 0 0 0 0 0 0 ency budgeted for	Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase:  1 2 3 4 5 TOTAL Has your local government/ag Explanation if not: ANNUAL OPERATING BUI	Amount 0 0 0 0 0 ency budgeted for DGET	Plan No No No No r operating expenses fo	Design No No No r the project when i YEAR 2	Construct No No No No t is completed? YEAR 3	Furnish/Equip No No No No Yes YEAR 4	Easements, Acq) No No No No No YEAR 5	TOTAL	0 0 0 0
Can this project be phased? Phase:	Amount 0 0 0 0 0 ency budgeted for DGET	Plan No No No No r operating expenses fo	Design No No No No	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0

			ICIP Capital Pr	oject Description		
Year/Rank: 2022-001	Priority:	High	Class	Replace Existi	ng	
Does the project lower out-ye	ear operating costs?	Yes		ll save on yearly operation content of the second sec	osts by replacing equipment th obtain.	nat is 40 years old and is
Entities who will assume the	following responsibiliti	es for th	is project:			
Fiscal Agent:	Own:		Operate:	Own Land:	Own Asset:	Own Asset:
Arch Hurley Conservancy District	Arch Hurley Conse District	ervancy	Arch Hurley Conservancy District	Arch Hurley Conservancy District	Arch Hurley Conservancy District	Arch Hurley Conservancy District
Lease/operating agreement i	n place?					
Yes	Yes			Yes	Yes	Yes
		client g	Yes rowth, and if so will it provid	le services to that population	or clientele? No	
<ul> <li>(c) Is the project necessary t</li> <li>(d) Regionalism: Does the p</li> <li>Explanation:</li> </ul>	to address population or roject directly benefit an	n entity o	rowth, and if so will it provid other than itself? No	le services to that population pupletion of the project on bu		
<ul> <li>(c) Is the project necessary t</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mech Explanation: France</li> </ul>	to address population or roject directly benefit an nanisms built in that wo	n entity ( uld ensu	rowth, and if so will it provid other than itself? No re timely construction and co	empletion of the project on bu		rith State of NM
<ul> <li>(c) Is the project necessary t</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mech Explanation: Fr pro</li> </ul>	to address population or roject directly benefit an hanisms built in that wo anklin McCasland, Dist ocurement codes.	n entity o uld ensu rict Mar	rowth, and if so will it provid other than itself? No re timely construction and co nager will oversee the procur	empletion of the project on bu	udget? Yes Focurement is in compliance w	rith State of NM
<ul> <li>(c) Is the project necessary (d) Regionalism: Does the p. Explanation:</li> <li>(e) Are there oversight mecl Explanation: Fr. pro</li> <li>(f) Other than the temporar Explanation:</li> </ul>	to address population or roject directly benefit an hanisms built in that wo anklin McCasland, Dist ocurement codes. y construction jobs asso	n entity o uld ensu rict Mar ociated w	rowth, and if so will it provid other than itself? No re timely construction and co nager will oversee the procur	ompletion of the project on bu ement process to insure all pr ect maintain or advance the r	udget? Yes Focurement is in compliance w	rith State of NM
<ul> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mech Explanation: Fr pro</li> <li>(f) Other than the temporar Explanation:</li> <li>(g) Does the project benefit Explanation: All</li> </ul>	to address population or roject directly benefit an hanisms built in that wo anklin McCasland, Dist ocurement codes. y construction jobs asso all citizens within a reco	n entity o uld ensu rict Mar ociated w	rowth, and if so will it provid other than itself? No re timely construction and co nager will oversee the procur- ith the project, does the proj region, district or political su	ompletion of the project on bu ement process to insure all pr ect maintain or advance the r bdivision? Yes	udget? Yes Focurement is in compliance w	
<ul> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mech Explanation: Fr pro</li> <li>(f) Other than the temporar Explanation:</li> <li>(g) Does the project benefit Explanation: All con</li> <li>(h) Does the project elimina</li> </ul>	to address population or roject directly benefit an hanisms built in that wo anklin McCasland, Dist ocurement codes. y construction jobs asso all citizens within a reco l citizens within the dist nserving water. te a risk or hazard to pu	n entity o uld ensu rict Mar ociated w ognized i rict will iblic hea	rowth, and if so will it provid other than itself? No re timely construction and co nager will oversee the procur- ith the project, does the proj region, district or political su benefit from this purchase. C	ompletion of the project on bu ement process to insure all pr ect maintain or advance the r bdivision? Yes Our population is 800 farmers	ndget? Yes rocurement is in compliance w region's economy? No	y system and

	ICIP Caj	pital Project Desc	cription	
Year/Rank: 2022-002	Priority: High	Class:	Replace Existin	ng
<b>Project Title:</b> Water	Department Vehicles	Type/Subtype:	Equipment - O	ther
Contact Name: Theresa	a Lafferty	<b>Contact Phone:</b>	575-461-2351	Contact E-mail: ahcd@plateautel.net
Total project cost:	375,000			Proposed project start date: January 2022
Project Location:	703 W. Campbell Tucumcari, NM 88401			Latitude: 35.183624 Longitude: -103.733626
Legislative Language:	To purchase and equip water department vehicles for	Arch Hurley Conser	vancy District in T	Fucumcari New Mexico in Quay County.
Scope of Work:	Vehicles to be purchased each year, will be two or more	e vehicles through st	ate purchase agre	nd running water for the Arch Hurley Irrigation Project. Rement or competitive bid process. Make and model of Licles will be housed at the Arch Hurley Maintenance Yard

#### Arch Hurley Conservancy District / Entity Code:10005

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	75,000	Yes				
CAP	75,000	Yes				
CAP	75,000	Yes				
CAP	75,000	Yes				
CAP	75,000	Yes				
	0	No				
	0	No				
	0	No				
Totals	375,000		0	0		

	1	nfrastructure (	Capital Impro			-2020		
Year/Rank: 2022-002	Prior	ity: High	Class:	-	place Existing			
Project Budget:			010050					
Toject Duuget.					d Costs Not Yet Fund			
	Completed	Funded to date	2022	2023	2024	2025	2021	Total Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment/Vehi	cles No	0	75,000	75,000	75,000	75,000	75,000	375,000
TOTAL		0	75,000	75,000	75,000	75,000	75,000	375,000
Amount Not	Vet Funded	375,000						
Amount Not	I Ct I unucu	010,000						
PHASING BUDGET		272,000						
			Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET			Alone: No	Multi-Pha	sed: Yes	Other (Wtr		
PHASING BUDGET			Alone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Easements		Mos to Complete
PHASING BUDGET Can this project be phased?	Yes	Phasing: Stand A				Easements		Mos to Complete
PHASING BUDGET Can this project be phased? Phase:	Yes Amount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements	, Acq) #	-
PHASING BUDGET Can this project be phased? Phase: 1	Yes Amount 75,000	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip Yes	Easements N N	, Acq) #	12
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes Amount 75,000 75,000	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip Yes Yes	Easements N N N	, Acq) # No No	12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3	Yes Amount 75,000 75,000 75,000	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip Yes Yes Yes Yes	Easements N N N N	, Acq) # No No No	12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4	Yes           Amount           75,000           75,000           75,000           75,000           75,000           75,000	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip Yes Yes Yes Yes	Easements N N N N	, Acq) # No No No No	12 12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes         Amount         75,000         75,000         75,000         75,000         75,000         75,000         375,000         agency budgeted for	Phasing: Stand A Plan No No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip Yes Yes Yes Yes	Easements N N N N	, Acq) # No No No No	12 12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/s	Yes         Amount         75,000         75,000         75,000         75,000         75,000         375,000         agency budgeted for it:	Phasing: Stand A Plan No No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip Yes Yes Yes Yes Yes	Easements N N N N	, Acq) # No No No No	12 12 12 12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/? Explanation if no	Yes         Amount         75,000         75,000         75,000         75,000         75,000         375,000         agency budgeted for tt:         UDGET	Phasing: Stand A Plan No No No No r operating expenses for YEAR 1	Design No No No No or the project when i	Construct No No No No t is completed?	Furnish/Equip Yes Yes Yes Yes Yes	Easements N N N N N	, Acq) # No No No No TOT	12 12 12 12 12 12

		ICIP Capital Pr	oject Description		
Year/Rank: 2022-002	Priority: High	Class:	•	ng	
Does the project lower out-ye			-	r repair expenses on the curr	ent vehicles.
Entities who will assume the	following responsibilities for thi	s project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Arch Hurley Conservancy District	Arch Hurley Conservancy District	Arch Hurley Conservancy District	Arch Hurley Conservancy District	Arch Hurley Conservancy District	Arch Hurley Conservancy District
Lease/operating agreement in	n place?				
Yes	Yes		Yes	Yes	Yes
(c) is the project necessary t	o address population or client g	rowth, and if so will it provid	le services to that population	or clientele? No	
<ul> <li>(d) Regionalism: Does the pr Explanation:</li> <li>(e) Are there oversight mech</li> </ul>	roject directly benefit an entity o nanisms built in that would ensu	other than itself? No	ompletion of the project on bu	ndget? Yes	vith State of NM
<ul> <li>(d) Regionalism: Does the pr Explanation:</li> <li>(e) Are there oversight mech Explanation: Fra</li> </ul>	roject directly benefit an entity o	other than itself? No	ompletion of the project on bu	ndget? Yes	vith State of NM
<ul> <li>(d) Regionalism: Does the pr Explanation:</li> <li>(e) Are there oversight mech Explanation: Fra pro</li> </ul>	roject directly benefit an entity o nanisms built in that would ensu anklin McCasland, District Man	other than itself? No re timely construction and co ager will oversee the procur	ompletion of the project on bu ement process to insure all pr	ndget? Yes ocurement is in compliance w	vith State of NM
<ul> <li>(d) Regionalism: Does the pr Explanation:</li> <li>(e) Are there oversight mech Explanation: Fra pro</li> <li>(f) Other than the temporary Explanation:</li> </ul>	roject directly benefit an entity of nanisms built in that would ensu anklin McCasland, District Man ocurement codes.	other than itself? No re timely construction and co ager will oversee the procur- ith the project, does the proj	ompletion of the project on bu ement process to insure all pr ect maintain or advance the r	ndget? Yes ocurement is in compliance w	vith State of NM
<ul> <li>(d) Regionalism: Does the pr Explanation:</li> <li>(e) Are there oversight mech Explanation: Fra pro</li> <li>(f) Other than the temporary Explanation:</li> <li>(g) Does the project benefit a Explanation: All</li> </ul>	roject directly benefit an entity of nanisms built in that would ensu anklin McCasland, District Man ocurement codes. y construction jobs associated w	other than itself? No re timely construction and co ager will oversee the procur ith the project, does the proj egion, district or political su	ompletion of the project on bu ement process to insure all pr ect maintain or advance the r bdivision? Yes	idget? Yes ocurement is in compliance w egion's economy? No	
<ul> <li>(d) Regionalism: Does the pr Explanation:</li> <li>(e) Are there oversight mech Explanation: Fra pro</li> <li>(f) Other than the temporary Explanation:</li> <li>(g) Does the project benefit a Explanation: All pro</li> <li>(h) Does the project eliminat</li> </ul>	roject directly benefit an entity of nanisms built in that would ensu anklin McCasland, District Man ocurement codes. y construction jobs associated w all citizens within a recognized r of the people (approximately 50	other than itself? No re timely construction and co ager will oversee the procur- ith the project, does the proj egion, district or political su 00 families) in the water distri- ith and/or safety that immedi	ompletion of the project on bu ement process to insure all pr ect maintain or advance the r bdivision? Yes fict will benefit from effective	idget? Yes ocurement is in compliance w region's economy? No maintenance of th equipment	t within the irrigation

	Infrastructure Capita	l Improveme	nt Plan FY	2022-2026
	ICIP Ca	pital Project Des	cription	
Year/Rank: 2022-003	Priority: High	Class:	New	
Project Title: Irrigati	on Pipeline Installation	Type/Subtype:	Water - Water	Supply
Contact Name: Theresa	a Lafferty	<b>Contact Phone:</b>	575-461-2351	Contact E-mail: ahcd@plateautel.net
Total project cost:	2,150,000			Proposed project start date: January 2022
Project Location:	101 E. High St. Tucumcari, NM 88401			Latitude: 35.176105 Longitude: -103.725791
Legislative Language:	To plan, design, develop, build, construct and equip i in the State of New Mexico.	rrigation pipelines ir	the Arch Hurley	Conservancy District in Tucumcari in the County of Quay
Scope of Work:	conserve water for the irrigation users and increase d miles of dirt ditches that need to be converted to pipel with each installation varies based upon the installation District when the District was created in 1939. Depen	elivery percentages a ine. All of these ditcl on site. All water rigl ding on the amount	and decrease carry nes require different hts and easements of funding, it will o	ion pipelines for the Arch Hurley Conservancy District to water and losses due to evaporation.We have over 175 nt lengths and size of pipe. The equipment to be purchased have been acquired for any and all projects within the determine which section of pipeline that would be ermined, the canal would be cut to original grade and lastly

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	50,000	No				
NMFA	1,100,000	No				
SGRANT	1,000,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	2,150,000		0	0		

			CIP Capital Pro		lan FY 2022	2020		
Year/Rank: 2022-003	Prior	ity: High	CIP Capital Pro	Ne				
	1101	ny. Ingn	Class.					
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025	2021 Tot	al Project Cost
Water Rights	Yes	0	0	0	0	0	0	0
Easement & Rights of Wa	y Yes	0	0	0	0	0	0	0
Acquisition	No	0	0	0	0	0	0	0
Archaeological Studies	No	0	0	0	0	0	0	0
Environmental Studies	No	0	40,000	0	0	0	0	40,000
Planning	No	0	50,000	0	0	0	0	50,000
Design (Engr./Arch.)	No	0	0	50,000	0	0	0	50,000
Construction	No	0	0	460,000	500,000	500,000	500,000	1,960,000
Furnishing/Equipment/Ve	hicles No	0	0	0	0	0	50,000	50,000
FOTAL		0	90,000	510,000	500,000	500,000	550,000	2,150,000
Amount No	ot Yet Funded	2,150,000						
Amount No PHASING BUDGET	ot Yet Funded	2,150,000						
			lone: No	Multi-Pha	sed: Yes			
PHASING BUDGET				Multi-Phas		Other (Wtr		
PHASING BUDGET			Llone: No Design	Multi-Phas Construct	sed: Yes Furnish/Equip	Other (Wtr Easements		s to Complete
PHASING BUDGET Can this project be phase	d? Yes	Phasing: Stand A				Easements		s to Complete
PHASING BUDGET Can this project be phase Phase:	d? Yes Amount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements	, Acq) # Mo	-
PHASING BUDGET Can this project be phase Phase: 1	d? Yes Amount 100,000	Phasing: Stand A Plan Yes	Design Yes	Construct	Furnish/Equip No	Easements N N	, Acq)	12
PHASING BUDGET Can this project be phase Phase: 1 2	d? Yes Amount 100,000 500,000	Phasing: Stand A Plan Yes No	Design Yes No	Construct No Yes	Furnish/Equip No No	Easements N N N	s, Acq) # Mc No No	12 12
PHASING BUDGET Can this project be phase Phase: 1 2 3	d? Yes Amount 100,000 500,000 500,000	Phasing: Stand A Plan Yes No No	Design Yes No No	Construct No Yes Yes	Furnish/Equip No No No	Easements N N N N	s, Acq) # Mc No No No	12 12 12
PHASING BUDGET Can this project be phase Phase: 1 2 3 4	d? Yes Amount 100,000 500,000 500,000 500,000	Phasing: Stand A Plan Yes No No No	Design Yes No No No	Construct No Yes Yes Yes Yes	Furnish/Equip No No No No	Easements N N N N	, Acq) # Ma No No No No	12 12 12 12
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5 TOTAL	d? Yes Amount 100,000 500,000 500,000 500,000 550,000 2,150,000	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct No Yes Yes Yes Yes Yes	Furnish/Equip No No No Yes	Easements N N N N	, Acq) # Ma No No No No	12 12 12 12
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5	d? Yes Amount 100,000 500,000 500,000 500,000 550,000 2,150,000 t/agency budgeted fo	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct No Yes Yes Yes Yes Yes	Furnish/Equip No No No No	Easements N N N N	, Acq) # Ma No No No No	12 12 12 12
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5 TOTAL Has your local governmen Explanation if	d? Yes Amount 100,000 500,000 500,000 500,000 550,000 2,150,000 t/agency budgeted for not:	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct No Yes Yes Yes Yes Yes	Furnish/Equip No No No Yes	Easements N N N N	, Acq) # Ma No No No No	12 12 12 12 12
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5 TOTAL Has your local governmen	d? Yes Amount 100,000 500,000 500,000 500,000 2,150,000 t/agency budgeted fo not: BUDGET	Phasing: Stand A Plan Yes No No No No No YEAR 1	Design Yes No No No r the project when i	Construct No Yes Yes Yes Yes	Furnish/Equip No No No Yes Yes	Easements N N N N N	s, Acq) # Mo No No No No	12 12 12 12 12

delivery. ntities who will assume the following responsibilities for this project: Siscal Agent: Own: Operate: Arch Hurley Conservancy Arch Hurley Conservancy		eline into the irrigation projec ent. Own Asset: Arch Hurley Conservancy District Yes	tt it will be a savings on wate Own Asset: Arch Hurley Conservancy District Yes
delivery. delivery.	Pipeline is much more effici Own Land: Arch Hurley Conservancy District	own Asset: Arch Hurley Conservancy District	Own Asset: Arch Hurley Conservancy District
Siscal Agent:       Own:       Operate:         Arch Hurley Conservancy       Arch Hurley Conservancy       Arch Hurley Conservancy         District       District       District         ves       Yes       Yes         More detailed information on project.       Ves	Arch Hurley Conservancy District	Arch Hurley Conservancy District	Arch Hurley Conservancy District
Arch Hurley Conservancy Arch Hurley Conservancy Arch Hurley Conservancy District District Ease/operating agreement in place? Yes Yes Yes	Arch Hurley Conservancy District	Arch Hurley Conservancy District	Arch Hurley Conservancy District
District District District ease/operating agreement in place? Yes Yes More detailed information on project.	District	District	District
Yes Yes Arre detailed information on project.	Yes	Yes	Yes
Aore detailed information on project.	Yes	Yes	Yes
Explanation: e) Are there oversight mechanisms built in that would ensure timely construction and co	mpletion of the project on by	idget? Yes	
Explanation: Franklin McCasland will be involved in the process of overseein		-	aspects of completeness.
f) Other than the temporary construction jobs associated with the project, does the proje			
Explanation:         This project would advance the regions economy after the initial sales of crops and water.			nore revenue from
g) Does the project benefit all citizens within a recognized region, district or political sub	odivision? Yes		
E-mlanation. This project model has oft all sitisms within Oran County and	surrounding areas, focusing	on the 500 farming families w	vithin the district for
<b>Explanation:</b> This project would benefit all citizens within Quay County and s effeciency of delivery of water.			

### ICIP Capital Project Description

Year/Rank: 2022-004	Priority: High	Class:	New	
Project Title: Purchas	se Ditchrider Housing	Type/Subtype:	Facilities - Hou	sing-Related Cap Infrastructure
Contact Name: Theresa	Lafferty	<b>Contact Phone:</b>	575-461-2351	Contact E-mail: ahcd@plateautel.net
Total project cost:	600,000			Proposed project start date: January 2022
Project Location:	10219 State Hwy 104 Tucumcari, NM 88401			Latitude: 35.224884 Longitude: -103.761736
Legislative Language:	To acquire, improve, install, equip, and/or construct m Tucumcari, New Mexico in Quay County .	odular housing for A	rch Hurley Conse	ervancy water department (ditchrider) personal in
Scope of Work:	To acquire/purchase new modular housing for multiple foundation, electrical, septic inspections and pumping,		-	ncy District,to include construction of a permanent rk to make the site and housing livable and up to code and

obtainable of an occupancy certificate.

Secured and Potential Funding Budget:

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
NMFA	30,000	No				
CAP	90,000	No				
NMFA	30,000	No				
CAP	90,000	No				
NMFA	30,000	No				
CAP	90,000	No				
NMFA	60,000	No				
САР	180,000	No				
Totals	600,000		0	0		

			Capital Impro					
Year/Rank: 2022-004	Prior	ity: High	Class:	Ne				
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
U B	Completed	Funded to date	2022	2023	2024	2025	2021	Total Project Cost
Watan Diahta	-		0			0		· ·
Water Rights Easement & Rights of Way	No No	0	0	0 0	0 0	0	0	
Acquisition	No	0	0	0	0	0	0	
Archaeological Studies	No	0	0	0	0	0	0	
Environmental Studies	No	0	0	0	0	0	0	
Planning	No	0	0	0	0	0	0	
Design (Engr./Arch.)	No	0	0	0	0	0	0	
Construction	No	0	30,000	30,000	30,000	30,000	30,000	0
Furnishing/Equipment/Veh		0	90,000 90,000	90,000 90,000	90,000 90,000	90,000	90,000 90,000	,
TOTAL		0	120,000	120,000	120,000	120,000	120,000	,
-		-	120,000	120,000	120,000	120,000	120,000	000,000
Amount Not	Yet Funded	600,000						
PHASING BUDGET		,						
			Alone: Yes	Multi-Pha	sed: Yes			
PHASING BUDGET			Alone: Yes	Multi-Pha	sed: Yes	Other (Wtr	Rights,	
PHASING BUDGET			Alone: Yes Design	Multi-Phas Construct	sed: Yes Furnish/Equip	Other (Wtr Easements		<sup>‡</sup> Mos to Complete
PHASING BUDGET Can this project be phased	? Yes	Phasing: Stand				Easements		<sup>#</sup> Mos to Complete 12
PHASING BUDGET Can this project be phased Phase:	? Yes Amount	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements N	, Acq) #	_
PHASING BUDGET Can this project be phased Phase: 1	<ul> <li>Yes</li> <li>Amount</li> <li>150,000</li> <li>150,000</li> </ul>	Phasing: Stand A Plan No	Design No	Construct Yes	Furnish/Equip Yes	Easements N N	, Acq)	12
PHASING BUDGET Can this project be phased Phase: 1 2	? Yes Amount 150,000	Phasing: Stand A Plan No No	Design No No	Construct Yes Yes	Furnish/Equip Yes Yes	Easements N N N	, Acq) # No No	12 12
PHASING BUDGET Can this project be phased Phase: 1 2 3	<ul> <li>Yes</li> <li>Amount</li> <li>150,000</li> <li>150,000</li> <li>150,000</li> </ul>	Phasing: Stand A Plan No No No	Design No No No	Construct Yes Yes Yes	Furnish/Equip Yes Yes Yes Yes	Easements N N N N	, Acq) # No No No	12 12 12
PHASING BUDGET Can this project be phased Phase: 1 2 3 4	? Yes           Amount           150,000           150,000           150,000           150,000           150,000	Phasing: Stand A Plan No No No No No	Design No No No No	Construct Yes Yes Yes Yes Yes	Furnish/Equip Yes Yes Yes Yes	Easements N N N N	, Acq) # No No No No	12 12 12 12 12
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL	? Yes          Amount         150,000         150,000         150,000         150,000         0         600,000	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct Yes Yes Yes Yes No	Furnish/Equip Yes Yes Yes Yes No	Easements N N N N	, Acq) # No No No No	12 12 12 12
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5	? Yes          Amount         150,000         150,000         150,000         150,000         0         600,000         'agency budgeted for	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct Yes Yes Yes Yes No	Furnish/Equip Yes Yes Yes Yes	Easements N N N N	, Acq) # No No No No	12 12 12 12
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government/	? Yes          Amount         150,000         150,000         150,000         150,000         0         600,000         'agency budgeted for out:	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct Yes Yes Yes Yes No	Furnish/Equip Yes Yes Yes Yes No	Easements N N N N	, Acq) # No No No No	12 12 12 12
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government, Explanation if n	? Yes          Amount         150,000         150,000         150,000         150,000         0         600,000         'agency budgeted for ot:         SUDGET	Phasing: Stand A Plan No No No No or operating expenses for YEAR 1	Design No No No No	Construct Yes Yes Yes Yes No	Furnish/Equip Yes Yes Yes No Yes	Easements N N N N	, Acq) # No No No No TO	12 12 12 12 12 0

			ICIP Capital P	roject Description		
Year/Rank: 2022-004	Priority:	High	Class	· -		
Does the project lower out-yea	ar operating costs?	Yes	Explanation:			
Entities who will assume the fo	ollowing responsibiliti	ies for thi	is project:			
Fiscal Agent:	Own:		Operate:	Own Land:	Own Asset:	Own Asset:
Arch Hurley Conservancy District	Arch Hurley Conse District	ervancy	Arch Hurley Conservancy District	Arch Hurley Conservancy District	Arch Hurley Conservancy District	Arch Hurley Conservancy District
Lease/operating agreement in	place?					
Yes	Yes			Yes	Yes	Yes
<ul><li>(b) Has the project had public</li><li>(c) Is the project necessary to</li></ul>		r client g	Yes	ation/repair or replacement? de services to that population	16 years or or clientele? No	
	address population of	0	Yes rowth, and if so will it provi		·	
<ul> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation:</li> <li>(e) Are there oversight mecha</li> </ul>	o address population of oject directly benefit a anisms built in that wo	n entity o ould ensu	Yes rowth, and if so will it provi other than itself? No re timely construction and o		or clientele? No Idget? Yes	aspects of completeness.
<ul> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation:</li> <li>(e) Are there oversight mecha Explanation: Fran</li> </ul>	o address population of oject directly benefit a anisms built in that wo nklin McCasland will	n entity o ould ensu be involv	Yes rowth, and if so will it provi other than itself? No re timely construction and o red in the process of oversee	de services to that population	or clientele? No ndget? Yes iness, accuracy, and financial	aspects of completeness.
<ul> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation:</li> <li>(e) Are there oversight mecha Explanation: Fran</li> <li>(f) Other than the temporary</li> </ul>	o address population o oject directly benefit a anisms built in that wo nklin McCasland will construction jobs asso	n entity o ould ensu be involv ociated w	Yes rowth, and if so will it provi other than itself? No re timely construction and o red in the process of oversee ith the project, does the pro	de services to that population completion of the project on bu ing this project to assure timel ject maintain or advance the r	or clientele? No ndget? Yes iness, accuracy, and financial	aspects of completeness.
<ul> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation:</li> <li>(e) Are there oversight mecha Explanation: Fran</li> <li>(f) Other than the temporary Explanation:</li> <li>(g) Does the project benefit al Explanation: The</li> </ul>	address population of oject directly benefit a anisms built in that wo nklin McCasland will construction jobs asso ll citizens within a rec	n entity o puld ensu be involv ociated w ognized r er housin	Yes rowth, and if so will it provi other than itself? No re timely construction and o red in the process of oversee ith the project, does the pro- region, district or political so g will make it more effective	de services to that population completion of the project on bu ing this project to assure timel ject maintain or advance the r	or clientele? No adget? Yes iness, accuracy, and financial region's economy? No	
<ul> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation:</li> <li>(e) Are there oversight mecha Explanation: Fran</li> <li>(f) Other than the temporary Explanation:</li> <li>(g) Does the project benefit al Explanation: The family</li> </ul>	address population of oject directly benefit a anisms built in that wo nklin McCasland will construction jobs asso ll citizens within a rec purchase of ditch rido ilies approximately wi	n entity o puld ensu be involv ociated w ognized r er housin ill benefit ublic hea	Yes rowth, and if so will it provi other than itself? No re timely construction and o red in the process of oversee ith the project, does the pro- region, district or political so g will make it more effective	de services to that population completion of the project on buing this project to assure timel ject maintain or advance the r ubdivision? Yes e for the ditch riders to be avai	or clientele? No adget? Yes iness, accuracy, and financial egion's economy? No	hin the district. 70

### **ICIP Capital Project Description**

Year/Rank: 2022-005	Priority: High	Class:	New	
Project Title: Chemic	al Control of Invasive Species	Type/Subtype:	Water - Water	Supply
Contact Name: Theresa	a Lafferty	<b>Contact Phone:</b>	575-461-2351	Contact E-mail: ahcd@plateautel.net
Total project cost:	100,000			Proposed project start date: January 2022
Project Location:	101 E. High Street Tucumcari, NM 88401			Latitude: 35.176086 Longitude: -103.725767
Legislative Language:	To plan, design, develop, expand, improve, water delive	ery within the Arch l	Hurley Conservan	ncy District.
Scope of Work:	To complete a preliminary report, treat and repair the remainder of the project in Quay County, New Mexico districts area farmers. Thus allowing an increase in eco Mexico Finance Authority or Water Smart funding, an	. These chemicals ar onomic growth, area	e for the purpose revenue, and job	of delivering irrigation water more effectively to the retention. The process will begin with applying to New

Secured and Potential Funding Budget:

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
NMFA	50,000	No				
FGRANT	50,000	Yes				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	100,000		0	0		

irrigation canals throughout the irrigation system in San Miguel County and Quay County New Mexico.

		nfrastructure (	CIP Capital Pro					
Year/Rank: 2022-005	Prior	ity: High	Class:	Jeet Desempe Ne				
Project Budget:				Estimated	d Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	Yes	0	0	0	0	0	0	(
Easement & Rights of Way	Yes	ů 0	ů 0	0	ů 0	0	Ő	(
Acquisition	Yes	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	G
Environmental Studies	Yes	0	0	0	0	0	0	0
Planning	Yes	0	0	0	0	0	0	0
Design (Engr./Arch.)	Yes	0	0	0	0	0	0	0
Construction	No	0	100,000	0	0	0	0	100,000
Furnishing/Equipment/Vehicl	es Yes	0	0	0	0	0	0	0
TOTAL		0	100,000	0	0	0	0	100,000
Amount Not Y	et Funded	100,000						
PHASING BUDGET								
<u>PHASING BUDGET</u> Can this project be phased?	No	Phasing: Stand A	Alone: Yes	Multi-Pha	sed: No			
	No	Phasing: Stand A	Alone: Yes	Multi-Pha	sed: No	Other (Wtr Rights,		
Can this project be phased?	No	Phasing: Stand A Plan	Alone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
Can this project be phased?								o Complete 0
Can this project be phased? Phase:	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)		_
Can this project be phased? Phase: 1	Amount 0	Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq) No		_
Can this project be phased? Phase: 1 2	Amount 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		_
Can this project be phased? Phase: 1 2 3	Amount 0 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
Can this project be phased? Phase: 1 2 3 4 5	Amount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase: 1 2 3 4	Amount 0 0 0 0 0 0 0 ency budgeted fo	Plan No No No No or operating expenses fo	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	Amount 0 0 0 0 0 0 cency budgeted for No expenses af	Plan No No No No or operating expenses fo	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not:	Amount 0 0 0 0 0 0 cency budgeted for rency budgeted for DGET	Plan No No No No Tor operating expenses for fter completion YEAR 1	Design No No No No	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos t	0 0 0 0

		ICIP Ca	pital Project Description		
Year/Rank: 2022-005	Priority: H	ligh	Class: New		
Does the project lower out-yea	ar operating costs?	No Explanation:			
Entities who will assume the f	ollowing responsibilities	for this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	Own Asset:
Arch Hurley Conservancy District	Arch Hurley Conserv District	vancy Arch Hurley Con District	servancy Arch Hurley Conservanc District	y Arch Hurley Conservancy District	Arch Hurley Conservancy District
Lease/operating agreement in	place?				
Yes	Yes		Yes	Yes	Yes
<ul><li>(b) Has the project had public</li><li>(c) Is the project necessary to</li></ul>		Yes lient growth, and if so wil	ng renovation/repair or replacement Il it provide services to that population		
	address population or c	lient growth, and if so wil			
<ul> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation:</li> <li>(e) Are there oversight mecha</li> </ul>	address population or c oject directly benefit an o anisms built in that woul	lient growth, and if so wil entity other than itself? d ensure timely construct	ll it provide services to that population	on or clientele? Yes budget? Yes	l aspects of completeness.
<ul> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation:</li> <li>(e) Are there oversight mecha Explanation: Fran</li> </ul>	address population or c oject directly benefit an o anisms built in that woul nklin McCasland will be	lient growth, and if so wil entity other than itself? d ensure timely construct involved in the process of	ll it provide services to that population No ion and completion of the project on	on or clientele? Yes budget? Yes neliness, accuracy, and financial	l aspects of completeness.
<ul> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation:</li> <li>(e) Are there oversight mecha Explanation: Fran</li> <li>(f) Other than the temporary</li> </ul>	address population or c oject directly benefit an o anisms built in that woul nklin McCasland will be construction jobs associ	lient growth, and if so wil entity other than itself? d ensure timely construct involved in the process of ated with the project, doe	ll it provide services to that population No ion and completion of the project on f overseeing this project to assure the es the project maintain or advance the	on or clientele? Yes budget? Yes neliness, accuracy, and financial	l aspects of completeness.
<ul> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation:</li> <li>(e) Are there oversight mecha Explanation: France</li> <li>(f) Other than the temporary Explanation:</li> <li>(g) Does the project benefit al Explanation: All of</li> </ul>	address population or co oject directly benefit and anisms built in that woul nklin McCasland will be construction jobs associ ll citizens within a recog	lient growth, and if so wil entity other than itself? d ensure timely construct involved in the process of ated with the project, doe nized region, district or p	ll it provide services to that population No ion and completion of the project on f overseeing this project to assure the es the project maintain or advance the	on or clientele? Yes budget? Yes neliness, accuracy, and financial e region's economy? No	
<ul> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation:</li> <li>(e) Are there oversight mecha Explanation: France</li> <li>(f) Other than the temporary Explanation:</li> <li>(g) Does the project benefit al Explanation: All orem</li> </ul>	address population or c oject directly benefit an o anisms built in that woul nklin McCasland will be construction jobs associ ll citizens within a recog of the 500 farming famili oval of invasive species. e a risk or hazard to pub	lient growth, and if so wil entity other than itself? d ensure timely construct involved in the process of ated with the project, doe nized region, district or p ies would benefit since the lic health and/or safety th	Il it provide services to that population No ion and completion of the project on f overseeing this project to assure the es the project maintain or advance the olitical subdivision? Yes e district is very large, and in need of eat immediately endangers occupants	on or clientele? Yes budget? Yes neliness, accuracy, and financial e region's economy? No	absorbtion, and

#### **ICIP Capital Project Description**

	F	J		
Year/Rank: 2022-001	Priority: High	Class:	New	
Project Title: Piping		Type/Subtype:	Water - Water	Supply
Contact Name: Melvin	Aragon	<b>Contact Phone:</b>	505-614-6082	Contact E-mail: moosse63@yahoo.com
Total project cost:	817,000			Proposed project start date: Spring 2021
Project Location:	Off of the Rio Puerco, just outside the Santa Fe Nation	al Forest Cuba, N	M 87013	Latitude: 36.645879 Longitude: -106.93258
Legislative Language:	To plan, design and construct piping improvements to	the Archibeque Com	munity Ditch, Cu	ba, NM, in Sandoval County.
Scope of Work:	1 0	U		he acequia has a completed design from William Miller stallation. The project which focuses on installing 13,000

feet 18inch PVC piping for the Archibeque Community Ditch. The project will be complete by the fall of 2022.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	120,000	Yes	120,000	120,000	2019	
САР	28,000	Yes	28,000	28,000	2013	
FGRANT	430,000	Yes	430,000	430,000		RCPP
CAP	100,000	Yes	100,000	100,000	2020	HB 349
SLOAN	19,000	Yes	19,000	19,000		ISC
САР	120,000	Yes				2021
	0	No				
	0	No				
Totals	817,000		697,000	697,000		

		]	ICIP Capital Pro	ject Descript	ion			
Year/Rank: 2022-001	Prior	rity: High	Class:	Ne				
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	Yes	0	0	0	0	0	0	
Easement & Rights of Way	Yes	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	N/A	0	0	0	0	0	0	
Design (Engr./Arch.)	Yes	28,000	0	0	0	0	0	28,00
Construction	No	669,000	120,000	0	0	0	0	789,00
Furnishing/Equipment/Vehi	cles N/A	0	0	0	0	0	0	
TOTAL		697,000	120,000	0	0	0	0	817,00
		120.000						
		120,000 Phasing: Stand 4	Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET Can this project be phased?	Yes	Phasing: Stand A				Other (Wtr Rights, Easements Acg)		Constate
PHASING BUDGET			Alone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased?	Yes	Phasing: Stand A						o Complete 1
PHASING BUDGET Can this project be phased? Phase: 1	Yes	Phasing: Stand A	Design	Construct Yes Yes	Furnish/Equip	Easements, Acq)		
PHASING BUDGET Can this project be phased? Phase: 1	Yes Amount 100,000	Phasing: Stand A Plan No	Design No No No	Construct Yes	Furnish/Equip No	Easements, Acq) No		1
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes Amount 100,000 120,000	Phasing: Stand A Plan No No	Design No No	Construct Yes Yes	Furnish/Equip No No	Easements, Acq) No No		1 1
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes Amount 100,000 120,000 0	Phasing: Stand A Plan No No No No	Design No No No	Construct Yes Yes No	Furnish/Equip No No No	Easements, Acq) No No No		1 1 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes Amount 100,000 120,000 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct Yes Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No		1 1 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a	Yes Amount 100,000 120,000 0 0 220,000 gency budgeted for	Phasing: Stand A Plan No No No No No No No	Design No No No No Or the project when it	Construct Yes Yes No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		1 1 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a Explanation if no	Yes Amount 100,000 120,000 0 0 220,000 gency budgeted for t: Mayordomo w	Phasing: Stand A Plan No No No No No No No	Design No No No No Or the project when it	Construct Yes Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		1 1 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a	Yes Amount 100,000 120,000 0 0 220,000 gency budgeted for t: Mayordomo w JDGET	Phasing: Stand A Plan No No No No No No Vor operating expenses for vork covers maintenance YEAR 1	Design No No No No Por the project when it re and operation.	Construct Yes Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos t	1 1 0 0

Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description									
Year/Rank: 2022-001	Priority: High	Class	•						
Does the project lower out-year	operating costs? Yes		project lowers annual opera a long section of the acequia		nnual as it eliminates the need				
Entities who will assume the foll	lowing responsibilities for th	is project:							
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:				
Archibeque Community Ditch	Archibeque Community Ditch	Archibeque Community Ditch	Archibeque Community Ditch	Archibeque Community Ditch	Archibeque Community Ditch				
Lease/operating agreement in pl	lace?								
Yes	Yes		Yes	Yes	Yes				
(b) Has the project had public i	input and buy-in?	Yes	ation/repair or replacement? ide services to that population	16 years or n or clientele? Yes					
<ul><li>(b) Has the project had public i</li><li>(c) Is the project necessary to a</li></ul>	input and buy-in? ddress population or client g	Yes growth, and if so will it provi		•					
<ul> <li>(b) Has the project had public i</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the project Explanation:</li> <li>(e) Are there oversight mechanical</li> </ul>	input and buy-in? ddress population or client g ect directly benefit an entity isms built in that would ensu	Yes growth, and if so will it provi other than itself? No ure timely construction and c	ide services to that population	n or clientele? Yes	see construction.				
<ul> <li>(b) Has the project had public i</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the project Explanation:</li> <li>(e) Are there oversight mechanic Explanation: Procure</li> </ul>	input and buy-in? address population or client g ect directly benefit an entity isms built in that would ensu irement code will be followed	Yes growth, and if so will it provi other than itself? No ure timely construction and c I the ISC will administer the	ide services to that population completion of the project on the funding and the RCPP or th	n or clientele? Yes pudget? Yes e contract engineer will overs	see construction.				
<ul> <li>(b) Has the project had public i</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the project necessary to a</li> <li>(e) Are there oversight mechanical Explanation: Procusion</li> <li>(f) Other than the temporary constraint on: Explanation:</li> </ul>	input and buy-in? address population or client g ect directly benefit an entity isms built in that would ensu irement code will be followed onstruction jobs associated w	Yes growth, and if so will it provi other than itself? No ure timely construction and o I the ISC will administer the with the project, does the pro	ide services to that population completion of the project on h funding and the RCPP or th oject maintain or advance the	n or clientele? Yes pudget? Yes e contract engineer will overs	see construction.				
<ul> <li>(b) Has the project had public i</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the projection Explanation:</li> <li>(e) Are there oversight mechanic Explanation: Procusion</li> <li>(f) Other than the temporary contexplanation:</li> <li>(g) Does the project benefit all of the proje</li></ul>	input and buy-in? address population or client g ect directly benefit an entity isms built in that would ensu irement code will be followed onstruction jobs associated w	Yes growth, and if so will it provi other than itself? No ure timely construction and c I the ISC will administer the with the project, does the pro region, district or political so	ide services to that population completion of the project on k funding and the RCPP or th oject maintain or advance the ubdivision? Yes	n or clientele? Yes pudget? Yes e contract engineer will overs	see construction.				
<ul> <li>(b) Has the project had public i</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the projection Explanation:</li> <li>(e) Are there oversight mechanic Explanation: Procusion</li> <li>(f) Other than the temporary contexplanation:</li> <li>(g) Does the project benefit all of the proje</li></ul>	input and buy-in? address population or client g ect directly benefit an entity isms built in that would ensu- urement code will be followed onstruction jobs associated w citizens within a recognized is roject will improve irrigation a risk or hazard to public hea	Yes growth, and if so will it provi other than itself? No ure timely construction and o d the ISC will administer the with the project, does the pro region, district or political so n water delivery for all 10 m alth and/or safety that immed	ide services to that population completion of the project on h funding and the RCPP or th oject maintain or advance the ubdivision? Yes members and their families.	n or clientele? Yes oudget? Yes e contract engineer will overs region's economy?					

### **ICIP Capital Project Description**

Year/Rank: 2022-001	Priority: High	Class:	Replace Existing	g
Project Title: Los Bra	azos Water Distribution System Improvements	Type/Subtype:	Water - Other	
Contact Name: Manue	l Valdez, President	<b>Contact Phone:</b>	575 588 7676	Contact E-mail: cbvaldez_47@yahoo.com
Total project cost:	303,043			Proposed project start date: July 2021
Project Location:	Service area is located along County Road 332 in the n County. Los Brazos, NM 87551	orthern section of Ri	o Arriba	Latitude: 36.750365 Longitude: 106.560482
Legislative Language:	To replace the existing distribution system for La Asso	ciation de Agua de L	os Brazos MDWC	A in Rio Arriba County.
Scope of Work:	1 9 8 /	ibution waterline is i	nstalled, the existin	ribution waterline, valves, hydrants, and appurtenances to ng booster pump system pressure setting will be increased

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	303,043	No				
FGRANT	303,043	No				
NMED	303,043	No				
NMEDDL	303,043	No				
NMFA	303,043	No				
NMFAL	303,043	No				
SGRANT	303,043	No				
SLOAN	303,043	No				
Totals	2,424,344		0	0		

		1	CIP Capital Pro	iect Descript	ion			
Year/Rank: 2022-001	Priori	ty: High	Class:	-	place Existing			
Project Budget:					l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024		021 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	21,213	0	0	0	0	21,213
Construction	No	0	281,830	0	0	0	0	281,830
Furnishing/Equipment/Vehicles		0	0	0	0	0	0	0
FOTAL		0	303,043	0	0	0	0	303,043
Amount Not Yet	Funded	303,043						
		)						
PHASING BUDGET			Alone: Yes	Multi-Pha	sed: No			
PHASING BUDGET Can this project be phased?			Alone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Right Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased?	No I	Phasing: Stand A				_		o Complete 0
PHASING BUDGET Can this project be phased? Phase: An	No I	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		, î
PHASING BUDGET Can this project be phased? Phase: An 1	No I nount 0	Phasing: Stand A Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq) No		0
PHASING BUDGET Can this project be phased? Phase: An 1 2	No I nount 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0 0
PHASING BUDGET Can this project be phased? Phase: An 1 2	No I nount 0 0 0	Phasing: Stand A Plan No No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: An 1 2 3 4	No H nount 0 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: An 1 2 3 4 5	No I nount 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: An 1 2 3 4 5 TOTAL Has your local government/agen Explanation if not:	No H nount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: An 1 2 3 4 5 TOTAL Has your local government/agen	No H nount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	0 0 0 0

ICIP Capital Project Description									
Year/Rank: 2022-001	Priority: High	Class	Replace Existi	ng					
Does the project lower out-year operating costs? Yes Explanation: The project should lower operating costs due to the system to operating within the recommendation pressure standards.									
Entities who will assume the fo	llowing responsibilities for thi	s project:							
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:				
La Asociacion de Agua de los Brazos	La Asociacion de Agua de los Brazos	La Asociacion de Agua de los Brazos	La Asociacion de Agua de los Brazos	La Asociacion de Agua de los Brazos	La Asociacion de Agua de los Brazos				
Lease/operating agreement in p	lace?								
Yes	Yes		Yes	Yes	Yes				
		Yes rowth, and if so will it provid	de services to that population	or clientele? Yes					
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the proj Explanation:</li> </ul>	address population or client g	rowth, and if so will it provid	le services to that population	or clientele? Yes					
<ul><li>(c) Is the project necessary to a</li><li>(d) Regionalism: Does the proj</li></ul>	address population or client g	rowth, and if so will it provid other than itself? No							
<ul> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the proj Explanation:</li> <li>(e) Are there oversight mechan Explanation: The project of the pro</li></ul>	address population or client g	rowth, and if so will it provid other than itself? No re timely construction and co	ompletion of the project on bu	ıdget? Yes	B to ensure timely design				
<ul> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the proj Explanation:</li> <li>(e) Are there oversight mechar Explanation: The p and c</li> </ul>	address population or client g act directly benefit an entity of hisms built in that would ensur- project will have oversight thr construction of the project.	rowth, and if so will it provid other than itself? No re timely construction and co ough board members the con	ompletion of the project on bu nsulting firm Souder Miller a	ndget? Yes nd Associates and NMED CP	B to ensure timely design				
<ul> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the proj Explanation:</li> <li>(e) Are there oversight mechan Explanation: The p and c</li> <li>(f) Other than the temporary c Explanation:</li> </ul>	address population or client g ject directly benefit an entity of nisms built in that would ensur- project will have oversight thr construction of the project.	rowth, and if so will it provid other than itself? No re timely construction and co ough board members the co ith the project, does the proj	ompletion of the project on bu nsulting firm Souder Miller a fect maintain or advance the r	ndget? Yes nd Associates and NMED CP	B to ensure timely design				
<ul> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the proj Explanation:</li> <li>(e) Are there oversight mechar Explanation: The p and c</li> <li>(f) Other than the temporary c Explanation:</li> <li>(g) Does the project benefit all</li> </ul>	address population or client g ject directly benefit an entity of nisms built in that would ensur- project will have oversight thr construction of the project.	rowth, and if so will it provid other than itself? No re timely construction and co ough board members the con ith the project, does the proj region, district or political su	ompletion of the project on bu nsulting firm Souder Miller a fect maintain or advance the r bdivision? Yes	ndget? Yes nd Associates and NMED CP region's economy? No	B to ensure timely design				
<ul> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the proj Explanation:</li> <li>(e) Are there oversight mechan Explanation: The p and c</li> <li>(f) Other than the temporary c Explanation:</li> <li>(g) Does the project benefit all</li> </ul>	address population or client gr ject directly benefit an entity of hisms built in that would ensur- project will have oversight thr construction of the project. construction jobs associated w citizens within a recognized r sociacion de Agua de los Braz a risk or hazard to public heal	rowth, and if so will it provid other than itself? No re timely construction and co ough board members the con ith the project, does the proj region, district or political su os has a population of 60 and Ith and/or safety that immed	ompletion of the project on bu nsulting firm Souder Miller a fect maintain or advance the r bdivision? Yes d is registered with the Secret iately endangers occupants of	ndget? Yes nd Associates and NMED CP region's economy? No ary of S					

### **ICIP Capital Project Description**

Year/Rank: 2022-001	Priority: High	Class:	New	
Project Title: River I	Diversion & Water Treatment Plant	Type/Subtype:	Water - Water	Supply
Contact Name: Larry	M. Martinez	<b>Contact Phone:</b>	(505) 632-1661	Contact E-mail: larrymartinez405@msn.com
Total project cost:	1,800,000			Proposed project start date: 01/15/2022
<b>Project Location:</b>	486 County Road 4599 Blanco, NM 87412			Latitude: 36.760708 Longitude: -107.779557
Legislative Language:	To plan, design and construct a river diversion, raw wa	nter storage and wat	er treatment plant	, Blanco MDWUA, Blanco NM, San Juan County.
Scope of Work:	Plan, design and construct river diversion, raw water S Bloomfield to assure water supply to all communities.	torage and water tro	eatment plant. Reg	gional project with Navajo Dam, Blanco and the City of

	Funding	Applied	Amount	Amount	Date(s)		
Funding Sources:	Amount	for?	Secured	Expended to Date	Received:	Comments:	
NMFAL	1,800,000	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
Totals	1,800,000		0	0			

		I	CIP Capital Pro	ject Descript	ion			
Year/Rank: 2022-001	Prior	ity: High	Class:	Ne				
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	Yes	0	0	0	0	0	0	
Easement & Rights of Way	Yes	0	0	0	0	0	0	
Acquisition	Yes	0	0	0	0	0	0	
Archaeological Studies	No	0	14,500	0	0	0	0	14,50
Environmental Studies	No	0	20,000	0	0	0	0	20,00
Planning	No	0	50,000	0	0	0	0	50,00
Design (Engr./Arch.)	No	0	300,000	0	0	0	0	300,00
Construction	No	0	1,415,500	0	0	0	0	1,415,50
Furnishing/Equipment/Vehicle	s N/A	0	0	0	0	0	0	(
TOTAL		0	1,800,000	0	0	0	0	1,800,00
	( Translard	1 800 000						
		1,800,000 Phasing: Stand A	llone: Yes	Multi-Pha	sed: No			
PHASING BUDGET			llone: Yes	Multi-Pha		Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			Alone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A				· · · · · · · · · · · · · · · · · · ·		o Complete 0
PHASING BUDGET Can this project be phased? Phase: A	No mount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase: A 1	No mount 0	Phasing: Stand A Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq)		0
PHASING BUDGET Can this project be phased? Phase: A 1 2	No mount 0 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0
PHASING BUDGET Can this project be phased? Phase: A 1 2	No mount 0 0 0	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4	No mount 0 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age	No mount 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age Explanation if not:	No mount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No or operating expenses fo	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age	No mount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No or operating expenses fo it depending on design. YEAR 1	Design No No No No	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos t	0 0 0 0

Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description									
Year/Rank: 2022-001	Priority: Hi	-	Class:	New					
Does the project lower out-	year operating costs? N	o Explanation:							
Entities who will assume th	ne following responsibilities f	or this project:							
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	<b>Own Asset:</b>				
Blanco MDWUA	<b>Blanco MDWUA</b>	<b>Blanco MDWUA</b>	Blanco MDV	VCA Blanco MDWCA	Blanco MDWCA				
Lease/operating agreement	t in place?								
Yes	Yes		Yes	Yes	Yes				
(d) Regionalism: Does the	project directly benefit an e	ntity other than itself?	No						
	This Project benefits Turley,	•							
-									
	chanisms built in that would Project Engineer, NMED CP	•	-	e project on budget? No					
Explanation: P	roject Engineer, NMED CP	b, blanco on site and proje	eet management.						
· · · · ·	ary construction jobs associa	ted with the project, does t	he project maintain o	r advance the region's economy?					
Explanation:									
(g) Does the project benefi	it all citizens within a recogn	ized region, district or poli	tical subdivision?	No					
Explanation: Y	les approximately 8,000, due	to the Regionalization of t	he project.						
	nate a risk or hazard to publi Emergencies must be docume			rs occupants of the premises such tha	t corrective action is No				
		safe water for nublic healt							

**Explanation:** Public Water System provide safe water for public health and safety.

	Infrastructure Capita	al Improvemen	nt Plan FY 2	2022-2026			
	ICIP Capital Project Description						
Year/Rank: 2022-002	Priority: High	Class:	New				
Project Title: Turley	Water Line	Type/Subtype:	Water - Water	Supply			
Contact Name: Larry	M. Martinez	<b>Contact Phone:</b>	(505) 632-1661	Contact E-mail: larrymartinez405@msn.com			
Total project cost:	580,000			Proposed project start date: 02/20/2022			
Project Location:	State Highway 511 Blanco, NM 87412			Latitude: 36.751259 Longitude: -107.772977			
Legislative Language:	To plan, design and construct Turley water line, Bla	nco MDWUA, Blanco I	NM, San Juan Co	punty.			
Scope of Work:	Plan, design and construct Turley 6 inch water Line	, public health issue sha	allow well and sep	otic tanks.			

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	580,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	580,000		0	0		

	-		ICIP Capital Pr		lan FY 2022	-2020		
Year/Rank: 2022-002	Prio	rity: High	Class	•				
Project Budget:	1110	ingi ingi	Ciuss			,		
Tiojeet Duuget.	~ • • •				d Costs Not Yet Fund			
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	Yes	0	0	0	0	0	0	
Easement & Rights of Way	No	0	9,800	0	0	0	0	9,80
Acquisition	No	0	1,200	0	0	0	0	1,20
Archaeological Studies	No	0	1,200	0	0	0	0	1,20
Environmental Studies	No	0	1,200	0	0	0	0	1,20
Planning	No	0	0	0	0	0	0	
Design (Engr./Arch.)	No	0	98,600	0	0	0	0	98,60
Construction	No	0	468,000	0	0	0	0	468,00
Furnishing/Equipment/Vehicle	es No	0	0	0	0	0	0	
TOTAL		0	580,000	0	0	0	0	580,00
Amount Not Ye	t Funded	580,000						
PHASING BUDGET								
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A	Alone: Yes	Multi-Pha		Other (Wtr Rights, Ensembles, Acg)		Genelation
PHASING BUDGET Can this project be phased?			Alone: Yes Design	Multi-Pha Construct	ised: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A						o Complete 6
PHASING BUDGET Can this project be phased? Phase: A	No	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)		Ē
PHASING BUDGET Can this project be phased? Phase: A 1	No Amount 0	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No		6
PHASING BUDGET Can this project be phased? Phase: A 1 2	No Amount 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		6 0
PHASING BUDGET Can this project be phased? Phase: A 1 2	No Amount 0 0 0	Phasing: Stand A Plan No No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		6 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4	No Amount 0 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		6 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       4         5       TOTAL         Has your local government/age	No Amount 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No No	Design No No No No or the project when	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		6 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       4         5       TOTAL         Has your local government/age       Explanation if not:	No Amount 0 0 0 0 0 0 0 ency budgeted fo Included in op	Phasing: Stand A Plan No No No No No No or operating expenses for	Design No No No No or the project when	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		6 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       4         5       TOTAL         Has your local government/age	No Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No No Plan Stand A Plan No No No No No No No No No No	Design No No No No or the project when ce budget	Construct No No No No it is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos t	6 0 0 0

		ICIP Capita	l Project Description		
Year/Rank: 2022-002	Priority: High		Class: New		
Does the project lower out-	year operating costs? No	Explanation:			
Entities who will assume th	e following responsibilities for	this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	Own Asset:	Own Asset:
Blanco MDWUA	<b>Blanco MDWUA</b>	<b>Blanco MDWUA</b>	<b>Blanco MDWUA</b>	<b>Blanco MDWUA</b>	Blanco MDWUA
Lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
(b) Has the project had pu		Yes	enovation/repair or replaceme provide services to that popula	·	
<ul><li>(b) Has the project had put</li><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the project has the project has been been been been been been been bee</li></ul>	blic input and buy-in?	Yes growth, and if so will it p y other than itself? Ye	provide services to that popula	·	
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation: T</li> <li>(e) Are there oversight meet</li> </ul>	blic input and buy-in? 7 to address population or client project directly benefit an entit	Yes growth, and if so will it p y other than itself? Ye gas. sure timely construction a	provide services to that popula es and completion of the project o	ntion or clientele? Yes	
<ul> <li>(b) Has the project had put</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the project necessary</li> <li>(d) Regionalism: Does the project necessary</li> <li>(e) Are there oversight measure</li> <li>Explanation: P</li> </ul>	blic input and buy-in? to address population or client project directly benefit an entit `urley and de San Juan Los Veg chanisms built in that would en	Yes growth, and if so will it p y other than itself? Ye gas. sure timely construction a Blanco in house oversite a	provide services to that popula es and completion of the project of nd project management.	ntion or clientele? Yes	
<ul> <li>(b) Has the project had pu</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the project necessary</li> <li>(d) Regionalism: Does the project necessary</li> <li>(e) Are there oversight measurements</li> <li>(e) Are there oversight measurements</li> <li>(f) Other than the temporation:</li> </ul>	blic input and buy-in? to address population or client project directly benefit an entit 'urley and de San Juan Los Veg chanisms built in that would en Project Engineer, NMED CPB, 1	Yes growth, and if so will it p y other than itself? Ye gas. sure timely construction a Blanco in house oversite a with the project, does the	provide services to that popula es and completion of the project of nd project management. e project maintain or advance	ntion or clientele? Yes	
<ul> <li>(b) Has the project had puint</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the project necessary</li> <li>(d) Regionalism: Does the project necessary</li> <li>(e) Are there oversight mean Explanation: Public temporal Explanation: Public temporal Explanation:</li> <li>(g) Does the project beneficial temporal project beneficial temporal project beneficial temporal t</li></ul>	blic input and buy-in? to address population or client project directly benefit an entit 'urley and de San Juan Los Veg chanisms built in that would en Project Engineer, NMED CPB, 1 ury construction jobs associated	Yes growth, and if so will it p y other than itself? Ye gas. sure timely construction a Blanco in house oversite a with the project, does the d region, district or politie	provide services to that popula es and completion of the project of nd project management. e project maintain or advance cal subdivision? No	ntion or clientele? Yes on budget? No the region's economy? No	
<ul> <li>(b) Has the project had puid</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the project necessary</li> <li>(d) Regionalism: Does the project necessary</li> <li>(e) Are there oversight mean Explanation:</li> <li>(f) Other than the temporane Explanation:</li> <li>(g) Does the project benefine Explanation:</li> <li>(h) Does the project elimining</li> </ul>	blic input and buy-in? to address population or client project directly benefit an entit Yurley and de San Juan Los Veg chanisms built in that would en Project Engineer, NMED CPB, J ary construction jobs associated t all citizens within a recognized	Yes growth, and if so will it p y other than itself? Ye gas. sure timely construction a Blanco in house oversite a with the project, does the d region, district or politie nities of Turley and de Sa ealth and/or safety that in	provide services to that popula es and completion of the project of nd project management. e project maintain or advance cal subdivision? No n Juan Los Vegas approximat amediately endangers occupar	ntion or clientele? Yes on budget? No the region's economy? No tely 300 people.	

### **ICIP Capital Project Description**

	<b>r</b>			
Year/Rank: 2022-003	Priority: High	Class:	New	
Project Title: System	Automation and Telemetry	Type/Subtype:	Water - Water	Supply
Contact Name: Larry	M. Martinez	<b>Contact Phone:</b>	(505) 632-1661	Contact E-mail: larrymartinez405@msn.com
Total project cost:	175,000			Proposed project start date: 06/01/2022
<b>Project Location:</b>	486 Road 4599 Blanco, NM 87412			Latitude: 36.760507 Longitude: -107.779450
Legislative Language:	To plan, design, construct and install Automation and San Juan County.	telemetry System for	Blanco infrastruc	ture operation and control, Blanco MDWUA, Blanco NM,
Scope of Work:	Plan, design and install Automation and Telemetry Sys	stem for Blanco infra	structure operatio	on and control of water system.

	Funding	Applied	Amount	Amount	Date(s)		
Funding Sources:	Amount	for?	Secured	Expended to Date	Received:	Comments:	
LGRANT	175,000	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
Totals	175,000		0	0			

			Capital Impro					
Year/Rank: 2022-003	Prior	ity: High	Class:	Joor 2 osorrpo Ne				
Project Budget:				Estimate	d Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total I	Project Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	No	0	0	0	0	0	0	
Design (Engr./Arch.)	No	0	13,700	0	0	0	0	13,70
Construction	No	0	56,300	0	0	0	0	56,30
Furnishing/Equipment/Vehicle	es No	0	105,000	0	0	0	0	105,00
TOTAL		0	175,000	0	0	0	0	175,00
Amount Not Ye	et Funded	175,000						
PHASING BUDGET Can this project be phased?			Alone: Yes	Multi-Pha		Other (Wtr Rights,		
Can this project be phased?	No Amount	Phasing: Stand A Plan	llone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		) Complete
Can this project be phased?								) Complete 0
Can this project be phased? Phase:	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
Can this project be phased? Phase: A	Amount 0	Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq)		0
Can this project be phased? Phase: A 1 2	Amount 0 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0
Can this project be phased? Phase: A 1 2	Amount 0 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
Can this project be phased? Phase: A 1 2 3 4	Amount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5	Amount 0 0 0 0 0 0 0 ency budgeted fo	Plan No No No No or operating expenses fo	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase:  1 2 3 4 5 TOTAL Has your local government/ag Explanation if not:	Amount 0 0 0 0 0 ency budgeted fo Included in Op	Plan No No No No or operating expenses fo	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/ag	Amount 0 0 0 0 0 ency budgeted fo Included in Op	Plan No No No No or operating expenses fo perating Budget. YEAR 1	Design No No No No	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0

		ICIP Capital	Project Description		
Year/Rank: 2022-003	Priority: High	Cla	ass: New		
Does the project lower out-	year operating costs? No	Explanation:			
Entities who will assume th	e following responsibilities for t	his project:			
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	Own Asset:	<b>Own Asset:</b>
BLANCO MDWUA	<b>BLANCO MDWUA</b>	BLANCO MDWUA	<b>BLANCO MDWUA</b>	BLANCO MDWUA	<b>BLANCO MDWU</b>
Lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
	blic input and buy-in? to address population or client	Yes growth, and if so will it pro	ovide services to that populat	ion or clientele? No	
(d) Regionalism: Does the	-	growth, and if so will it pro	ovide services to that populat	ion or clientele? No	
<ul><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the perspective Explanation:</li></ul>	to address population or client	growth, and if so will it pro			
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period</li> <li>Explanation:</li> <li>(e) Are there oversight med</li> </ul>	to address population or client project directly benefit an entity	growth, and if so will it pro y other than itself? No sure timely construction and			
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the person of the</li></ul>	to address population or client project directly benefit an entity chanisms built in that would ens	growth, and if so will it pro y other than itself? No sure timely construction and sject Design Engineer.	d completion of the project or	n budget? No	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period</li> <li>(e) Are there oversight measurements</li> <li>(e) Are there oversight measurements</li> <li>(f) Other than the temporation:</li> </ul>	to address population or client project directly benefit an entity chanisms built in that would ens lanco Project Manager and Pro	growth, and if so will it pro y other than itself? No sure timely construction and oject Design Engineer. with the project, does the p	d completion of the project or roject maintain or advance th	n budget? No	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the period of the second second</li></ul>	to address population or client project directly benefit an entity chanisms built in that would ens lanco Project Manager and Pro ry construction jobs associated	growth, and if so will it pro y other than itself? No sure timely construction and oject Design Engineer. with the project, does the p I region, district or political	d completion of the project or roject maintain or advance th	n budget? No	

#### **ICIP Capital Project Description** Year/Rank: 2022-001 **Priority:** High **Class: Replace Existing** Project Title: 4599 Flume Project **Type/Subtype:** Water - Water Supply Contact Name: Stacy Dodd Contact Phone: 505-632-2800 Contact E-mail: bloomfield@qwestoffice.net 900,000 **Total project cost:** Proposed project start date: 10/2023 **Project Location:** Approximately 1.2 miles North on Road 4599 from intersection of US 64 and Road 4599 Latitude: 36.740737 Longitude: -107.822591 Blanco, NM 87412 To plan, survey, design, obtain easement, conduct archaeologist and environmental studies, and construct the 4599 Flume Project in the Town of Legislative Language: Blanco, NM in San Juan County. Scope of Work: The project includes a hydraulic analysis, preliminary engineering, survey, cultural and historical surveys, materials testing and observation, utility coordination, and construction to construct a new flume. Phase one to obtain needed easements and complete all needed studies, survey, design and prep for construction. Phase two would be complete construction of the flume. Each phase to start with New Mexico State Purchasing procedure to obtain services. Design work will include a site survey, right of way, and utility map, environmental and cultural resource reports, hydraulic modeling of the proposed structure, geotechnical investigation, design and specification of the final project.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	675,000	No				
OTHER	75,000	No				BOR WaterSmart Grant
SGRANT	150,000	No				ISC
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	900,000		0	0		

			-	oject Descrip				
Year/Rank: 2022-001	Prior	ity: High	Class:	R	Replace Existing			
Project Budget:				Estimat	ed Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Casement & Rights of Way	No	0	30,000	0	0	0	0	30,000
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	No	0	0	40,000	0	0	0	40,000
<b>Environmental Studies</b>	No	0	0	30,000	0	0	0	30,000
lanning	No	0	0	40,000	0	0	0	40,000
Design (Engr./Arch.)	No	0	0	80,000	0	0	0	80,000
Construction	No	0	0	0	680,000	0	0	680,000
Furnishing/Equipment/Vehicles	s N/A	0	0	0	0	0	0	(
OTAL		0	30,000	190,000	680,000	0	0	900,00
Amount Not Yet	t Funded	900,000						
PHASING BUDGET								
	Yes	Phasing: Stand A	llone: No	Multi-Ph	ased: Yes			
PHASING BUDGET Can this project be phased? Phase: A	Yes	Phasing: Stand A Plan	Alone: No Design	Multi-Ph Construct	ased: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos t	o Complete
Can this project be phased? Phase: A							# Mos t	o Complete 6
Can this project be phased? Phase: Ai 1 14	mount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos t	-
Can this project be phased? Phase: An 1 14 2 8	mount 10,000 30,000	Plan Yes	Design No Yes	Construct No	Furnish/Equip No	Easements, Acq) Yes	# Mos t	6
Can this project be phased? Phase: An 1 14 2 8	mount 10,000	Plan Yes No	Design No	Construct No No	Furnish/Equip No No	Easements, Acq) Yes No	# Mos t	6
Can this project be phased? Phase: An 1 14 2 8	mount 10,000 30,000 30,000	Plan Yes No No	Design No Yes No	Construct No No Yes	Furnish/Equip No No No	Easements, Acq) Yes No No	# Mos t	6 6 1
Can this project be phased? Phase: Ai 1 14 2 8 3 68 4 5	mount 10,000 30,000 30,000 0	Plan Yes No No No	Design No Yes No No	Construct No No Yes No	Furnish/Equip No No No No	Easements, Acq) Yes No No No	# Mos t	6 6 1 0
Can this project be phased?Phase:And1142836845FOTAL90	mount 10,000 30,000 30,000 0 0 0	Plan Yes No No No No	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No No No No	Easements, Acq) Yes No No No	# Mos t	6 6 1 0
Can this project be phased?Phase:And1142836845TOTAL90	mount 10,000 30,000 30,000 0 0 0 00,000 ncy budgeted fo	Plan Yes No No No r operating expenses fo	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No No No No	Easements, Acq) Yes No No No	# Mos t	6 6 1 0
Can this project be phased?         Phase:       An         1       14         2       8         3       68         4       5         FOTAL       90         Ias your local government/ager         Explanation if not:	mount 10,000 30,000 30,000 0 0 0 00,000 ncy budgeted fo There will be n	Plan Yes No No No r operating expenses fo	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No No No No	Easements, Acq) Yes No No No	# Mos t	6 6 1 0
Can this project be phased?Phase:And1142836845TOTAL90Has your local government/agendary	mount 10,000 30,000 30,000 0 0 0 0,000 ncy budgeted fo There will be n	Plan Yes No No No No r operating expenses fo to operating expenses YEAR 1	Design No Yes No No No	Construct No No Yes No No	Furnish/Equip No No No No No YEAR 4	Easements, Acq) Yes No No No No		6 6 1 0

		ICIP Capital	Project Description		
Year/Rank: 2022-001	Priority: Hi	gh Cla	ass: Replace	Existing	
Does the project lower o	ut-year operating costs? N	o Explanation:			
Entities who will assume	the following responsibilities f	or this project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
<b>Bloomfield Irrigation</b>	<b>Bloomfield Irrigation</b>	<b>Bloomfield Irrigation</b>	Paul Velasquez	<b>Bloomfield Irrigation</b>	<b>Bloomfield Irrigation</b>
Lease/operating agreem	ent in place?				
Yes	Yes		Yes	Yes	Yes
(d) Regionalism: Does t Explanation:	•	ater Users, Apple Orchard Dou le Plants, El Paso Natural Gas,	many irrigators	· - ·	
(e) Are there oversight					
(e) Are there oversight Explanation:	Ditch Board Members will pr stays on budget.	ovide oversight to ensure time	y construction and comple	tion of the project and office per	sonnel will ensure project
Explanation:	-				sonnel will ensure project
Explanation: (f) Other than the temp Explanation:	stays on budget.	ted with the project, does the p	roject maintain or advance		sonnel will ensure project
Explanation: (f) Other than the temp Explanation:	stays on budget. orary construction jobs associa aefit all citizens within a recogn	ted with the project, does the p ized region, district or political eive potable water from the Cit	roject maintain or advance subdivision? Yes		
Explanation: (f) Other than the temp Explanation: (g) Does the project ben Explanation: (h) Does the project elir	stays on budget. orary construction jobs associa aefit all citizens within a recogn Over 8,000 residents who rec over 2,500 irrigators, and for	ted with the project, does the p ized region, district or political eive potable water from the Cit gas plants c health and/or safety that imn	roject maintain or advance subdivision? Yes ty of Bloomfield, Emergenc nediately endangers occupa	e the region's economy?	tec population of 6,600,
### **ICIP Capital Project Description**

		<b>.</b>	L	
Year/Rank: 2022-001	Priority: High	Class:	New	
Project Title: Waterli	ne Extension (Water systems improvements)	Type/Subtype:	Water - Water	Supply
Contact Name: Randal	Smith	<b>Contact Phone:</b>	505-870-4289	Contact E-mail: badwua@gmail.com
Total project cost:	1,250,000			Proposed project start date: 2022
Project Location:	4 Kokanee Bluewater Acres, NM 87323			Latitude: 35.274706 Longitude: -108.125237
Legislative Language:	To plan, design, and construct water systems improved County, NM.	ments for Bluewater	Acres Domestic W	/ater Users Association system in Bluewater Acres, Cibola
Scope of Work:	To plan, design and construct water systems improven dead-ends in the system and will include 5 8-inch shut replacement, fencing around wells, and equipment nee	off valves, 1-pressure	e-reducing valve, a	hat will loop the existing water system, eliminate three and two fire hydrants. It will also include meters

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	1,250,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	1,250,000		0	0		

			CIP Capital Pro	iect Descripti	an FY 2022			
Year/Rank: 2022-001	Prio	rity: High	Class:	Ne				
Project Budget:				Estimated	Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total I	Project Cost
Water Rights	Yes	0	0	0	0	0	0	
Easement & Rights of Way	No	0	0	0	0	0	0	
Acquisition	No	0	0	0	0	0	0	
Archaeological Studies	No	0	15,000	0	0	0	0	15,000
Environmental Studies	No	0	20,000	0	0	0	0	20,000
Planning	No	0	50,000	0	0	0	0	50,000
Design (Engr./Arch.)	No	0	10,000	140,000	0	0	0	150,000
Construction	No	0	10,000	200,000	795,000	0	0	1,005,000
Furnishing/Equipment/Veh	icles No	0	10,000	0	0	0	0	10,000
FOTAL		0	115,000	340,000	795,000	0	0	1,250,000
A	<b>T</b> 7 ( <b>T</b> ) <b>T</b>							
Amount Not	Yet Funded	1,250,000						
Amount Not PHASING BUDGET	Yet Funded	1,250,000						
			lone: No	Multi-Pha	sed: Yes			
PHASING BUDGET			lone: No	Multi-Phas		Other (Wtr Rights,		
PHASING BUDGET			lone: No Design	Multi-Phas Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	) Complete
PHASING BUDGET Can this project be phased	? No	Phasing: Stand A					# Mos to	o Complete 0
PHASING BUDGET Can this project be phased Phase:	? No Amount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	, î
PHASING BUDGET Can this project be phased Phase: 1	? No Amount 115,000	Phasing: Stand A Plan Yes	Design Yes	Construct Yes	Furnish/Equip No	Easements, Acq) No	# Mos to	0
PHASING BUDGET Can this project be phased Phase: 1 2	? No Amount 115,000 340,000	Phasing: Stand A Plan Yes No	Design Yes Yes	Construct Yes Yes	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0 0
PHASING BUDGET Can this project be phased Phase: 1 2 3	? No           Amount           115,000         340,000           795,000         340	Phasing: Stand A Plan Yes No No	Design Yes Yes No	Construct Yes Yes Yes	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5	? No       Amount       115,000       340,000       795,000       0	Phasing: Stand A Plan Yes No No No No	Design Yes Yes No No	Construct Yes Yes Yes No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5	? No          Amount         115,000       340,000         795,000       0         0       0         1,250,000       0	Phasing: Stand A Plan Yes No No No No No No	Design Yes Yes No No No	Construct Yes Yes Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL	? No          Amount         115,000         340,000         795,000         0         1,250,000         /agency budgeted for	Phasing: Stand A Plan Yes No No No No No No	Design Yes Yes No No No	Construct Yes Yes Yes No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government, Explanation if n	? No          Amount         115,000         340,000         795,000         0         1,250,000         /agency budgeted foot:         In progress	Phasing: Stand A Plan Yes No No No No No No	Design Yes Yes No No No	Construct Yes Yes Yes No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government	? No           Amount           115,000         340,000           795,000         0           0         0           1,250,000         0           /agency budgeted feot:         In progress           BUDGET         3000	Phasing: Stand A Plan Yes No No No No or operating expenses for YEAR 1	Design Yes Yes No No No	Construct Yes Yes Yes No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0

		ICIP Capital P	rovement Plan FY		
Year/Rank: 2022-001	Priority: High	Class	•		
Does the project lower out-y	ear operating costs? No	Explanation: It will in	ncrease customer base and fir	e safety but it will not reduce	operating cost
Entities who will assume the	following responsibilities for th	is project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Bluewater Acres DWUA	Bluewater Acres DWUA	Bluewater Acres DWUA	Bluewater Acres DWUA	Bluewater Acres DWUA	Bluewater Acres DWUA
Lease/operating agreement i	n place?				
Yes	Yes		Yes	Yes	Yes
(b) Has the project had pub	equested project expected to be lic input and buy-in? to address population or client g	Yes		10-15 years or clientele? Yes	
<ul><li>(b) Has the project had pub</li><li>(c) Is the project necessary</li></ul>	lic input and buy-in?	Yes growth, and if so will it provi			
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mech</li> </ul>	lic input and buy-in? to address population or client g	Yes growth, and if so will it provi other than itself? No ure timely construction and c	de services to that population	or clientele? Yes udget? Yes	
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mech Explanation: Bl</li> </ul>	lic input and buy-in? to address population or client g roject directly benefit an entity hanisms built in that would ensu	Yes growth, and if so will it provi other than itself? No ure timely construction and c a professional engineer over	de services to that population completion of the project on b rsee the project for compliance	or clientele? Yes udget? Yes xe.	
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary (d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mech Explanation: Bl</li> <li>(f) Other than the temporar Explanation:</li> </ul>	lic input and buy-in? to address population or client g roject directly benefit an entity hanisms built in that would ensu uewater Acres DWUA will have	Yes growth, and if so will it provi other than itself? No ure timely construction and c a professional engineer over with the project, does the pro	de services to that population completion of the project on b rsee the project for compliance ject maintain or advance the	or clientele? Yes udget? Yes xe.	
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mech Explanation: Bl</li> <li>(f) Other than the temporar Explanation:</li> <li>(g) Does the project benefit</li> </ul>	lic input and buy-in? to address population or client g roject directly benefit an entity hanisms built in that would ensu uewater Acres DWUA will have y construction jobs associated v	Yes growth, and if so will it provi other than itself? No are timely construction and c a professional engineer over with the project, does the pro-	de services to that population completion of the project on b rsee the project for compliance ject maintain or advance the ubdivision? Yes	or clientele? Yes udget? Yes ye. region's economy? Yes	
<ul> <li>(b) Has the project had pub</li> <li>(c) Is the project necessary (d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mech Explanation: Bl</li> <li>(f) Other than the temporar Explanation:</li> <li>(g) Does the project benefit Explanation: Regionalism: Regiona</li></ul>	lic input and buy-in? to address population or client g roject directly benefit an entity hanisms built in that would ensu uewater Acres DWUA will have y construction jobs associated v all citizens within a recognized	Yes growth, and if so will it provi other than itself? No ure timely construction and c a professional engineer over with the project, does the pro- region, district or political su vill be able to continue havin alth and/or safety that immed	de services to that population completion of the project on b rsee the project for compliance ject maintain or advance the abdivision? Yes g access to potable drinking v liately endangers occupants o	or clientele? Yes udget? Yes ye. region's economy? Yes vater	ective action is Yes

### **ICIP Capital Project Description**

Year/Rank: 2022-001	Priority: High	Class:	Replace Existing	g
Project Title: Wastew	vater System Improvements	Type/Subtype:	Water - Wastew	ater
Contact Name: Paul Sp	encer	<b>Contact Phone:</b>	5052870156	Contact E-mail: unopablocy60@gmail.com
Total project cost:	2,417,967			Proposed project start date: September 2015
Project Location:	136 Main Street Bluewater, NM 87005			Latitude: 35.24834 Longitude: -107.976693
Legislative Language:	To design, construct, equip and acquire property for w operated by Bluewater Water & Sanitation District.	aste water system in	nprovements for Bl	uewater Village of NM Cibola County owned and
Scope of Work:	the amount of \$10,000 to acquire the property; (2) Red equipment; (3) Complete environmental study; (4) Convendor for construction of the waste water project; (6)	basin. The District quest and apply for a mplete final Plannin Construct: inlet hea beds and lined wint	has secured \$15,000 additional Clean Wa g and Designing sta dworks structure fo er storage pond for	0 of the \$25,000 and will seek Capital Outlay funding in ater State Revolving Funds for construction and ge; (5) Request proposals, score, select and contract with or trash and solids removal, outlet tail works structure for treated effluent; (7) Equip waste water plant with new:

components; (8) Remove and dispose existing sludge; (9) Renew NMED environmental discharge permit.

	Funding	Applied	Amount	Amount	Date(s)	
Funding Sources:	Amount	for?	Secured	Expended to Date	Received:	Comments:
NMFA	50,000	Yes	50,000	50,000	08/23/15	Completed
NMED	279,758	Yes	269,758	208,293	02/26/18	
NMEDL	14,724	Yes	14,724	14,724	04/24/17	
CAP	226,527	Yes				
NMED	439,737	Yes				
NMED	500,000	Yes				
NMED	560,000	Yes				
NMED	121,586	Yes				
Totals	2,192,332		334,482	273,017		

	· · ·	Infrastructure	Capital Impl ICIP Capital Pro			-2020		
Year/Rank: 2022-00	)1 Pric	ority: High	Class:	-	place Existing			
Project Budget:		ingi ingi	Chubb					
Floject Buuget.					l Costs Not Yet Fund			
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	Yes	0	0	0	0	0	0	(
Easement & Rights of	of Way Yes	0	0	0	0	0	0	(
Acquisition	No	15,000	10,000	0	0	0	0	25,00
Archaeological Studi	ies Yes	0	0	0	0	0	0	(
Environmental Studi	ies No	20,045	0	0	0	0	0	20,045
Planning	Yes	50,000	0	0	0	0	0	50,000
Design (Engr./Arch.)	No	249,437	0	0	0	0	0	249,437
Construction	No	0	1,299,206	0	0	0	0	1,299,206
Furnishing/Equipme	nt/Vehicles No	0	774,279	0	0	0	0	774,279
FOTAL		334,482	2,083,485	0	0	0	0	2,417,967
A	int Not Yet Funded	2,083,485						
Alliou								
		_,,						
		_,,						
PHASING BUDGET	<u><u> </u></u>		Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET	<u><u> </u></u>		Alone: No	Multi-Pha	sed: Yes	Other (Wtr Pichts		
PHASING BUDGET	C phased? Yes	Phasing: Stand A				Other (Wtr Rights, Easements, Acg)		o <b>Complete</b>
PHASING BUDGET	<u><u> </u></u>		Alone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET	C phased? Yes	Phasing: Stand A						o Complete 0
PHASING BUDGET Can this project be	C phased? Yes Amount	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)		_
PHASING BUDGET Can this project be p Phase: 1	E phased? Yes Amount 50,000	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No		0
PHASING BUDGET Can this project be p Phase: 1 2	E phased? Yes Amount 50,000 25,000	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No Yes		0 3
PHASING BUDGET Can this project be p Phase: 1 2 3	E phased? Yes Amount 50,000 25,000 207,275	Phasing: Stand A Plan No No No No	Design No No Yes	Construct No No No	Furnish/Equip No No No	Easements, Acq) No Yes No		0 3 8
PHASING BUDGET Can this project be p Phase: 1 2 3 4	C phased? Yes Amount 50,000 25,000 207,275 1,693,530	Phasing: Stand A Plan No No No No No	Design No No Yes No	Construct No No No Yes	Furnish/Equip No No No Yes	Easements, Acq) No Yes No No		0 3 8 12
PHASING BUDGET Can this project be p Phase: 1 2 3 4 5 TOTAL	E Amount 50,000 25,000 207,275 1,693,530 400,000 2,375,805	Phasing: Stand A Plan No No No No No No No	Design No No Yes No No	Construct No No Yes Yes	Furnish/Equip No No No Yes Yes	Easements, Acq) No Yes No No		0 3 8 12
PHASING BUDGET Can this project be Phase: 1 2 3 4 5 TOTAL Has your local gover	C phased? Yes Amount 50,000 25,000 207,275 1,693,530 400,000 2,375,805 nment/agency budgeted f	Phasing: Stand A Plan No No No No No No No	Design No No Yes No No	Construct No No Yes Yes	Furnish/Equip No No No Yes	Easements, Acq) No Yes No No		0 3 8 12
PHASING BUDGET Can this project be p Phase: 1 2 3 4 5 TOTAL	C phased? Yes Amount 50,000 25,000 207,275 1,693,530 400,000 2,375,805 nment/agency budgeted f	Phasing: Stand A Plan No No No No No No No	Design No No Yes No No	Construct No No Yes Yes	Furnish/Equip No No No Yes Yes	Easements, Acq) No Yes No No		0 3 8 12
PHASING BUDGET Can this project be Phase: 1 2 3 4 5 TOTAL Has your local gover	C phased? Yes Amount 50,000 25,000 207,275 1,693,530 400,000 2,375,805 nment/agency budgeted for if not:	Phasing: Stand A Plan No No No No No No No	Design No No Yes No No	Construct No No Yes Yes	Furnish/Equip No No No Yes Yes	Easements, Acq) No Yes No No		0 3 8 12
PHASING BUDGET Can this project be p Phase: 1 2 3 4 5 TOTAL Has your local gover Explanati ANNUAL OPERAT	C         phased?       Yes         Amount         50,000         25,000         207,275         1,693,530         400,000         2,375,805         nment/agency budgeted from if not:         FING BUDGET	Phasing: Stand A Plan No No No No for operating expenses for YEAR 1	Design No No Yes No No or the project when in YEAR 2	Construct No No Yes Yes it is completed? YEAR 3	Furnish/Equip No No No Yes Yes Yes	Easements, Acq) No Yes No No No Yo YEAR 5	# Mos to	0 3 8 12
PHASING BUDGET Can this project be p Phase: 1 2 3 4 5 TOTAL Has your local gover Explanati ANNUAL OPERAT	Amount 50,000 25,000 207,275 1,693,530 400,000 2,375,805 nment/agency budgeted f on if not: CING BUDGET Expenses plus Debt Servio	Phasing: Stand A Plan No No No No for operating expenses for YEAR 1	Design No No Yes No No	Construct No No Yes Yes it is completed?	Furnish/Equip No No No Yes Yes Yes	Easements, Acq) No Yes No No No	# Mos to	0 3 8 12

			ICIP Capital I	Project Description		
Year/Rank: 2022-001	Priority:	High	Cla	ss: Replace Exi	sting	
Does the project lower ou	t-year operating costs?	No	Explanation:			
Entities who will assume	the following responsibilit	ies for th	nis project:			
Fiscal Agent:	Own:		Operate:	Own Land:	Own Asset:	Own Asset:
Bluewater Water and Sanitation District	Bluewater Water Sanitation Distric		Bluewater Water and Sanitation District	Bluewater Water and Sanitation District	Bluewater Water and Sanitation District	Bluewater Water & Sanitation District
Lease/operating agreeme	nt in place?					
Yes	Yes			Yes	Yes	Yes
		an entity	other than itself? No			
Explanation: (e) Are there oversight m Explanation:	e project directly benefit a nechanisms built in that w The Bluewater W&SD B	ould ens	ure timely construction and	completion of the project on ant/bookkeeper, and finance	budget? Yes director will provide oversigh	t to ensure completion of th
<ul> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight m Explanation:</li> </ul>	e project directly benefit a nechanisms built in that w The Bluewater W&SD B project on budget.	ould ensi oard of I	ure timely construction and Directors, engineer, account		director will provide oversigh	at to ensure completion of th
<ul> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight m Explanation:</li> <li>(f) Other than the tempor Explanation:</li> </ul>	e project directly benefit a nechanisms built in that w The Bluewater W&SD B project on budget. rary construction jobs ass	ould ensu oard of I cociated v	ure timely construction and Directors, engineer, account	ant/bookkeeper, and finance	director will provide oversigh	it to ensure completion of th
<ul> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight m Explanation:</li> <li>(f) Other than the tempor Explanation:</li> <li>(g) Does the project bene</li> </ul>	e project directly benefit a nechanisms built in that w The Bluewater W&SD B project on budget. rary construction jobs ass fit all citizens within a rea	ould ensu oard of I cociated v	ure timely construction and Directors, engineer, account with the project, does the pr region, district or political	ant/bookkeeper, and finance	director will provide oversigh e region's economy? No	t to ensure completion of th
<ul> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight m Explanation:</li> <li>(f) Other than the tempor Explanation:</li> <li>(g) Does the project bene Explanation:</li> <li>(h) Does the project elimination</li> </ul>	e project directly benefit a nechanisms built in that w The Bluewater W&SD B project on budget. rary construction jobs ass fit all citizens within a rea The project will benefit t inate a risk or hazard to p	ould ensu oard of I cociated v cognized he 628 co public hea	ure timely construction and Directors, engineer, account with the project, does the pr region, district or political ommunity members of the V	ant/bookkeeper, and finance roject maintain or advance th subdivision? Yes /illage of Bluewater for the ne ediately endangers occupants	director will provide oversigh e region's economy? No	-

	Infrastructure Capital	Improvemen	nt Plan FY 2	022-2026
	ICIP Cap	oital Project Des	cription	
Year/Rank: 2022-002	Priority: High	Class:	Replace Existin	g
Project Title: Water	System Improvements	Type/Subtype:	Water - Water	Supply
Contact Name: Paul S	pencer	<b>Contact Phone:</b>	5052870156	Contact E-mail: unopablocy60@gmail.com
Total project cost:	2,232,720			Proposed project start date: January 2013
<b>Project Location:</b>	136 Main St. Bluewater, NM 87005			Latitude: 35.248434 Longitude: -107.976693
Legislative Language:	To plan, design, construct and equip Water System im	provements for Blue	water Village, NM	, Cibola County, owned and operated by Bluewater WSD.
Scope of Work:		senic removal system ction, build a new me ead meters, software Water System Impro	to decrease arseni ter/pumphouse (15 and hardware. Ph	ase III - Construct new 250,000 gallon water tank and

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CDBG	500,000	Yes				
NMFA	50,000	Yes	50,000	50,000	7/13/2014	Phase I Completed
NMEDL	301,745	Yes	301,745	301,745	6/9/2017	Phase I Completed
NMFA	905,234	Yes	905,234	905,234	12/18/2017	Phase I Completed
NMFA	410,627	No				Phase II
NMFA	565,114	No				Phase III
	0	No				
	0	No				
Totals	2,732,720		1,256,979	1,256,979		

		]	CIP Capital Pro		lan FY 2022 ion			
Year/Rank: 2022-002	Prio	rity: High	Class:		eplace Existing			
Project Budget:				Estimate	d Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	Yes	0	0	0	0	0	0	
Easement & Rights of Way	Yes	0	0	0	0	0	0	
Acquisition	Yes	0	0	0	0	0	0	
Archaeological Studies	Yes	0	0	0	0	0	0	
Environmental Studies	Yes	0	0	0	0	0	0	
Planning	Yes	50,000	0	0	0	0	0	50,00
Design (Engr./Arch.)	No	74,815	40,133	55,574	0	0	0	170,52
Construction	No	830,419	40,956	52,810	0	0	0	924,18
Furnishing/Equipment/Vehic	les No	301,745	329,538	456,730	0	0	0	1,088,01
TOTAL		1,256,979	410,627	565,114	0	0	0	2,232,72
	of Funded	975,741						
	Yes		Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET			Alone: No	Multi-Pha	sed: Yes	Other (Wtr Rights,	,	
PHASING BUDGET Can this project be phased?			Alone: No Design	Multi-Pha Construct	ised: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased?	Yes	Phasing: Stand A						o Complete 0
PHASING BUDGET Can this project be phased? Phase: 1	Yes	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes Amount 0	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No		0
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes Amount 0 410,627	Phasing: Stand A Plan No No	Design No Yes	Construct No Yes	Furnish/Equip No Yes	Easements, Acq) No No		0 6
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes Amount 0 410,627 565,114	Phasing: Stand A Plan No No No	Design No Yes Yes	Construct No Yes Yes	Furnish/Equip No Yes Yes	Easements, Acq) No No No		0 6 6
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes Amount 0 410,627 565,114 0	Phasing: Stand A Plan No No No No No	Design No Yes Yes No	Construct No Yes Yes No	Furnish/Equip No Yes Yes No	Easements, Acq) No No No No		0 6 6 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes Amount 0 410,627 565,114 0 0 975,741	Phasing: Stand A Plan No No No No No No No No	Design No Yes Yes No No	Construct No Yes Yes No No	Furnish/Equip No Yes Yes No	Easements, Acq) No No No No		0 6 6 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	Yes Amount 0 410,627 565,114 0 0 975,741 gency budgeted fo	Phasing: Stand A Plan No No No No No No No No	Design No Yes Yes No No	Construct No Yes Yes No No	Furnish/Equip No Yes Yes No No	Easements, Acq) No No No No		0 6 6 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not	Yes Amount 0 410,627 565,114 0 0 975,741 gency budgeted for : Operating exp	Phasing: Stand A Plan No No No No No No No	Design No Yes Yes No No	Construct No Yes Yes No No	Furnish/Equip No Yes Yes No No	Easements, Acq) No No No No		0 6 6 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	Yes Amount 0 410,627 565,114 0 0 975,741 gency budgeted for : Operating exp DGET	Phasing: Stand A Plan No No No No No No No YEAR 1	Design No Yes Yes No No or the project when i	Construct No Yes Yes No No	Furnish/Equip No Yes Yes No No	Easements, Acq) No No No No	# Mos t	0 6 6 0

		ICIP Canital	Project Description		
/ear/Rank: 2022-002	Priority: Hig	-	•	sting	
Does the project lower ou				Sung	
Entities who will assume t	the following responsibilities fo	or this project:			
Fiscal Agent:	Own:	Operate:	Own Land:	<b>Own</b> Asset:	Own Asset:
Bluewater Water and Sanitation District	Bluewater Water and Sanitation District	Bluewater Water and Sanitation District	Bluewater Water and Sanitation District	Bluewater Water and Sanitation District	Bluewater Water & Sanitation District
Lease/operating agreement	nt in place?				
Yes	Yes		Yes	Yes	Yes
<ul><li>(b) Has the project had p</li><li>(c) Is the project necessar</li></ul>	ublic input and buy-in? ry to address population or clie	b be in use before needing rend Yes ent growth, and if so will it pro			
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> </ul>	ublic input and buy-in? ry to address population or clic e project directly benefit an en	Yes ent growth, and if so will it pro tity other than itself? No	wide services to that population	on or clientele? Yes	
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight m Explanation:</li> </ul>	ublic input and buy-in? ry to address population or clic e project directly benefit an en rechanisms built in that would	Yes ent growth, and if so will it pro	wide services to that population I completion of the project on	on or clientele? Yes budget? Yes	t to ensure completion of th
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight m Explanation:</li> </ul>	public input and buy-in? ry to address population or clie e project directly benefit an en techanisms built in that would The Bluewater W&SD Board project on budget.	Yes ent growth, and if so will it pro- tity other than itself? No ensure timely construction and	wide services to that population I completion of the project on tant/bookkeeper, and finance	on or clientele? Yes budget? Yes director will provide oversigh	t to ensure completion of th
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight m Explanation:</li> <li>(f) Other than the tempor Explanation:</li> </ul>	public input and buy-in? ry to address population or clie e project directly benefit an en techanisms built in that would The Bluewater W&SD Board project on budget. rary construction jobs associat	Yes ent growth, and if so will it pro- tity other than itself? No ensure timely construction and of Directors, engineer, account	wide services to that population I completion of the project on tant/bookkeeper, and finance roject maintain or advance th	on or clientele? Yes budget? Yes director will provide oversigh	t to ensure completion of th
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight m Explanation:</li> <li>(f) Other than the tempor Explanation:</li> <li>(g) Does the project bene</li> </ul>	ublic input and buy-in? ry to address population or clic e project directly benefit an en echanisms built in that would The Bluewater W&SD Board project on budget. rary construction jobs associat fit all citizens within a recogni	Yes ent growth, and if so will it pro- tity other than itself? No ensure timely construction and of Directors, engineer, accoun- ed with the project, does the p	wide services to that population I completion of the project on tant/bookkeeper, and finance roject maintain or advance th subdivision? Yes	on or clientele? Yes budget? Yes director will provide oversigh e region's economy? No	t to ensure completion of t
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight m Explanation:</li> <li>(f) Other than the tempor Explanation:</li> <li>(g) Does the project bene Explanation:</li> <li>(h) Does the project elimitation</li> </ul>	ublic input and buy-in? ry to address population or clic e project directly benefit an en echanisms built in that would The Bluewater W&SD Board project on budget. rary construction jobs associat fit all citizens within a recogni The project will benefit all 623 inate a risk or hazard to public	Yes ent growth, and if so will it pro- tity other than itself? No ensure timely construction and of Directors, engineer, accoun- ed with the project, does the p zed region, district or political	wide services to that population I completion of the project on tant/bookkeeper, and finance roject maintain or advance th subdivision? Yes ge of Bluewater for the next ty rediately endangers occupants	on or clientele? Yes budget? Yes director will provide oversigh e region's economy? No venty	-

## **ICIP Capital Project Description**

		v	•		
Year/Rank: 2022-001	Priority: High	Class:	New		
Project Title: New W	ater Supply Well	Type/Subtype:	Water - Other		
Contact Name: Justin	Garcia	<b>Contact Phone:</b>	575-387-2863	Contact E-mail: justin3gar	cia@aol.com
Total project cost:	639,119			Proposed project start date:	July 2021
Project Location:	24 miles North of Las Vegas off of State Highway 518 o NM 87712	on County Road 12.	Buena Vista,	Latitude: 35 54 49	Longitude: 105 14 56
Legislative Language:	To design and construct a water supply well for Buena	Vista MDWCA in M	Iora County.		
Scope of Work:	This project consists of construction of a supplemental of new transmission line and appurtenances.	water well to a deptl	h of approximately	v 500 linear feet. It also includes	s approximately 2,000 LF

	Funding	Applied	Amount	Amount	Date(s)	
Funding Sources:	Amount	for?	Secured	Expended to Date	Received:	Comments:
САР	85,000	Yes	85,000			
FGRANT	54,120	No				
NMED	54,120	No				
NMEDL	54,120	No				
NMFA	50,000	Yes	50,000			Design/Constr
NMFAL	449,999	Yes	449,999			Design/Constr
SLOAN	54,120	No				
FGRANT	54,120	No				
Totals	855,599		584,999	0		

		]	CIP Capital Pro	ject Descripti	on			
Year/Rank: 2022-001	Prior	ity: High	Class:	Ne	W			
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total P	roject Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	No	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	Yes	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	207,320	0	0	0	0	0	207,320
Construction	No	377,679	54,120	0	0	0	0	431,799
Furnishing/Equipment/Vehicles	N/A	0	0	0	0	0	0	0
TOTAL		584,999	54,120	0	0	0	0	639,119
Amount Not Yet	Funded	54,120						
	Funded	54,120						
Amount Not Yet <u>PHASING BUDGET</u> Can this project be phased?			Alone: Yes	Multi-Pha	sed: No			
PHASING BUDGET			Alone: Yes	Multi-Phas	sed: No	Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			Mone: Yes Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A				· · · · · · · · · · · · · · · · · · ·		Complete 0
PHASING BUDGET Can this project be phased? Phase: An	No	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase: An 1	No nount 0	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No		0
PHASING BUDGET Can this project be phased? Phase: An 1 2	No nount 0 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0
PHASING BUDGET Can this project be phased? Phase: An 1 2 3	No nount 0 0 0	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: An 1 2 3 4	No nount 0 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: An 1 2 3 4 5 TOTAL	No nount 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: An 1 2 3 4 5	No nount 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: An 1 2 3 4 5 TOTAL Has your local government/agen Explanation if not:	No nount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: An 1 2 3 4 5 TOTAL Has your local government/agen	No nount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No r operating expenses for YEAR 1	Design No No No No	Construct No No No No t is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	0 0 0 0

		ICIP Capital P	Project Description		
Year/Rank: 2022-001	Priority: High	Clas	ss: New		
Does the project lower ou	tt-year operating costs? Yes	_	•	repair waterlines that are lea ting costs due to waterline rep	· · ·
Entities who will assume t	the following responsibilities for th	is project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Buena Vista MDWCA	Buena Vista MDWCA	Buena Vista MDWCA	Buena Vista MDWCA	Buena Vista MDWCA	Buena Vista MDWCA
Lease/operating agreement	nt in place?				
Yes	Yes		Yes	Yes	Yes
(c) Is the project necessar	public input and buy-in? ry to address population or client g re project directly benefit an entity	· · · ·	vide services to that population	on or clientele? Yes	
(d) Regionalism: Does th Explanation:	ry to address population or client g	growth, and if so will it provother than itself? No			
<ul> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight m Explanation:</li> </ul>	ry to address population or client g	growth, and if so will it prov other than itself? No ure timely construction and	completion of the project on	budget? Yes	CPB to ensure timely design
<ul> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight m Explanation:</li> </ul>	ry to address population or client g e project directly benefit an entity nechanisms built in that would ensu The project will have oversight th	growth, and if so will it prov other than itself? No ure timely construction and rough board members, the o	completion of the project on consulting firm Souder Mille	budget? Yes r and Associates and NMEDC	CPB to ensure timely design
<ul> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight m Explanation:</li> </ul>	ry to address population or client g te project directly benefit an entity nechanisms built in that would ensu The project will have oversight th and construction of the project	growth, and if so will it prov other than itself? No ure timely construction and rough board members, the o	completion of the project on consulting firm Souder Mille	budget? Yes r and Associates and NMEDC	CPB to ensure timely design
<ul> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight m Explanation:</li> <li>(f) Other than the tempor Explanation:</li> </ul>	ry to address population or client g te project directly benefit an entity nechanisms built in that would ensu The project will have oversight th and construction of the project	growth, and if so will it prov other than itself? No ure timely construction and rough board members, the vith the project, does the pr	completion of the project on consulting firm Souder Mille oject maintain or advance th	budget? Yes r and Associates and NMEDC	CPB to ensure timely design
<ul> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight m Explanation:</li> <li>(f) Other than the tempor Explanation:</li> <li>(g) Does the project bene</li> </ul>	ry to address population or client g te project directly benefit an entity nechanisms built in that would ensu The project will have oversight th and construction of the project rary construction jobs associated v	growth, and if so will it prov other than itself? No ure timely construction and rough board members, the with the project, does the pr region, district or political s	completion of the project on consulting firm Souder Mille oject maintain or advance th subdivision? Yes	budget? Yes r and Associates and NMEDC	CPB to ensure timely design
<ul> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight m Explanation:</li> <li>(f) Other than the tempor Explanation:</li> <li>(g) Does the project bene Explanation:</li> <li>(h) Does the project elimination (h) Does (h) (h) (h) (h) (h) (h) (h) (h) (h) (h)</li></ul>	ry to address population or client g e project directly benefit an entity nechanisms built in that would ensu The project will have oversight th and construction of the project rary construction jobs associated v	growth, and if so will it prov other than itself? No ure timely construction and rough board members, the with the project, does the pr region, district or political s reliable drinking water to a alth and/or safety that imme	completion of the project on consulting firm Souder Mille oject maintain or advance th subdivision? Yes approximately 216 residents. ediately endangers occupants	budget? Yes r and Associates and NMEDC e region's economy? No	

## ICIP Capital Project Description

Year/Rank: 2022-001	Priority: High	Class:	New	
Project Title: Solar P	ower Installation	Type/Subtype:	Facilities - Adn	ninistrative Facilities
Contact Name: Moises	Gonzales	<b>Contact Phone:</b>	505 269-1695	Contact E-mail: coolarrow505@gmail.com
Total project cost:	50,000			Proposed project start date: Fall of 2021
<b>Project Location:</b>	364 NM Hwy 333 Tijeras, NM 87059			Latitude: 36.076573 Longitude: -106.409876
Legislative Language:	To plan, design, construct, and equip solar power electr Carnué Land Grant in Bernalillo County.	rical upgrades to the	e Cañón de Carnu	é Land Grant Hall and Admin Buildings for the Cañón de
Scope of Work:	Plan, Design, Purchase and install solar panels and any Land Grant Hall and Admin Buildings.	necessary electrical	upgrades to allow	v for solar power production on site for Cañón de Carnué

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	45,000	No				
LFUNDS	5,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	50,000		0	0		

		nfrastructure (	CIP Capital Pro			-2020		
Year/Rank: 2022-001	Priori	ity: High	Class:	Ne				
Project Budget:				Estimated	d Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	1 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	(
Construction	No	0	50,000	0	0	0	0	50,000
Furnishing/Equipment/Vehicle	s N/A	0	0	0	0	0	0	(
TOTAL		0	50,000	0	0	0	0	50,000
Amount Not Yet	t Funded	50,000						
PHASING BUDGET								
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A	lone: Yes	Multi-Pha	sed: No			
	No	Phasing: Stand A	lone: Yes	Multi-Pha		Other (Wtr Rights,		
Can this project be phased?	No	Phasing: Stand A Plan	lone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	o Complete
Can this project be phased?							# Mos to	o Complete 0
Can this project be phased? Phase: A	mount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	_
Can this project be phased? Phase: A 1	mount	Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq) No	# Mos to	0
Can this project be phased? Phase: A 1 2	mount	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0
Can this project be phased? Phase: A 1 2 3	mount	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
Can this project be phased? Phase: A 1 2 3 4	mount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5	mount 0 0 0 0 0 0	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age	mount 0 0 0 0 0 0 sncy budgeted for	Plan No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age Explanation if not:	mount 0 0 0 0 0 o o cncy budgeted for 0 0 0 0 0 0 0 0 0 0 0 0 0	Plan No No No No r operating expenses for YEAR 1	Design No No No No	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0

ICIP Capital Project Description								
Year/Rank: 2022-001	Priority: High	Class	s: New					
Does the project lower out-year o	operating costs? Yes	Explanation: Solar po	ower will provide electricity o	cost savings for the land grant	i-merced			
Entities who will assume the follo	owing responsibilities for th	is project:						
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:			
Cañón de Carnué Land Grant	Cañón de Carnué Land Grant	Cañón de Carnué Land Grant	Cañón de Carnué Land Grant	Cañón de Carnué Land Grant	Cañón de Carnué Land Grant			
Lease/operating agreement in pla	ace?							
Yes	Yes		Yes	Yes	Yes			
(c) Is the project necessary to ad	ddress population or client g	rowth, and if so will it prov	ide services to that population	n or clientele? No				
<ul><li>(c) Is the project necessary to ad</li><li>(d) Regionalism: Does the project</li><li>Explanation:</li></ul>			ide services to that population	n or chentele: No				
<ul> <li>(d) Regionalism: Does the projection</li> <li>(e) Are there oversight mechanics</li> </ul>	ect directly benefit an entity isms built in that would ensu	other than itself? No		oudget? Yes				
<ul> <li>(d) Regionalism: Does the projection</li> <li>(e) Are there oversight mechanic</li> </ul>	ect directly benefit an entity isms built in that would ensu of trustees will oversee the	other than itself? No re timely construction and o project to ensure timely com	completion of the project on b upletion and expenditure of fu	oudget? Yes Inds.				
<ul> <li>(d) Regionalism: Does the projection Explanation:</li> <li>(e) Are there oversight mechanic Explanation: Board</li> <li>(f) Other than the temporary control of the second seco</li></ul>	ect directly benefit an entity asms built in that would ensu of trustees will oversee the postruction jobs associated v	other than itself? No re timely construction and o project to ensure timely com rith the project, does the pro	completion of the project on b upletion and expenditure of fu	oudget? Yes Inds.				
<ul> <li>(d) Regionalism: Does the project Explanation:</li> <li>(e) Are there oversight mechanic Explanation: Board</li> <li>(f) Other than the temporary contexplanation:</li> <li>(g) Does the project benefit all contexplanation: Cost satisfies the project set of the project se</li></ul>	ect directly benefit an entity isms built in that would ensu of trustees will oversee the postruction jobs associated v citizens within a recognized	other than itself? No re timely construction and o project to ensure timely com rith the project, does the pro-	completion of the project on h apletion and expenditure of fu oject maintain or advance the ubdivision? Yes	oudget? Yes Inds.	7. Residents served is			
<ul> <li>(d) Regionalism: Does the project Explanation:</li> <li>(e) Are there oversight mechanic Explanation: Board</li> <li>(f) Other than the temporary con Explanation:</li> <li>(g) Does the project benefit all con Explanation: Cost satisfies the project set of the project se</li></ul>	ect directly benefit an entity isms built in that would ensu of trustees will oversee the onstruction jobs associated v citizens within a recognized avings will be reinvested to ximately 1,500. risk or hazard to public hea	other than itself? No re timely construction and o project to ensure timely com /ith the project, does the pro region, district or political si community and economic de lth and/or safety that immed	completion of the project on h apletion and expenditure of fu oject maintain or advance the ubdivision? Yes evelopment projects which wi diately endangers occupants o	oudget? Yes inds. region's economy? Il benefit the local community				

## **ICIP Capital Project Description**

Year/Rank: 2022-002	Priority: High	Class:	New				
Project Title: Heavy E	uipment Purchases	Type/Subtype:	Equipment - Othe	er			
Contact Name: Moises G	onzales	Contact Phone:	505 269-1695	Contact E-m	ail: coolarrow5	05@gmail.co	m
Total project cost:	300,000			Proposed pro	oject start date:	Summer 202	1
Project Location:	364 Hwy 333 Tijeras, NM 87059			Latitude:	35.076557	Longitude:	-106.410024
Legislative Language:	To purchase and equip heavy equipment for the Cañon d	le Carnué Land Gr	ant, in Bernalillo Co	ounty.			
Scope of Work:	Purchase and equip heavy equipment to include a backh	oe, dump truck and	grader. The equipr	ment will be st	tored on at the la	nd grant adm	ninistrative

complex. Equipment will be purchased when possible through the state surplus.

	Funding	Applied	Amount	Amount	Date(s)	
Funding Sources:	Amount	for?	Secured	Expended to Date	Received:	Comments:
LFUNDS	10,000	No				
DOT	30,000	No				
CAP	260,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	300,000		0	0		

	•	nfrastructure	ICIP Capital Pro			-2020		
Year/Rank: 2022-002	Prior	ity: High	Class:	Ne				
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
•	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Watan Diakta	-		0	0	0	0	0	j(
Water Rights Easement & Rights of Way	N/A N/A	0 0	0	0	0	0	0	
Acquisition	N/A N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A N/A	0	0	0	0	0	0	
Environmental Studies	N/A N/A	0	0	0	0	0	0	
Planning	N/A N/A	0	0	0	0	0	0	l l
Design (Engr./Arch.)	N/A N/A	0	0	0	0	0	0	0
Construction	N/A N/A	0	0	0	0	0	0	0
Furnishing/Equipment/Veh		0	100,000	100,000	100,000	0	0	300,000
TOTAL		0	100,000	100,000	100,000	0	0	300,000
			100,000	100,000	100,000	U	U	500,000
Amount Not	Tet Fundeu	300,000						
Amount Not PHASING BUDGET	Tet Fundeu	300,000						
			Alone: No	Multi-Phas	sed: Yes			
PHASING BUDGET			Alone: No	Multi-Phas	sed: Yes	Other (Wtr Rights,		
PHASING BUDGET			Alone: No Design	Multi-Phas Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos t	o Complete
PHASING BUDGET Can this project be phased	? Yes Amount	Phasing: Stand 4					# Mos t	o Complete 12
PHASING BUDGET Can this project be phased Phase:	? Yes Amount 100,000	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos t	-
PHASING BUDGET Can this project be phased Phase: 1	? Yes Amount	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip Yes	Easements, Acq)	# Mos t	12
PHASING BUDGET Can this project be phased Phase: 1 2	? Yes Amount 100,000 100,000	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip Yes Yes	Easements, Acq) No No	# Mos t	12 12
PHASING BUDGET Can this project be phased Phase: 1 2 3	? Yes           Amount           100,000           100,000           100,000	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip Yes Yes Yes Yes	Easements, Acq) No No No	# Mos t	12 12 12
PHASING BUDGET Can this project be phased Phase: 1 2 3 4	? Yes       Amount       100,000       100,000       100,000       0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip Yes Yes Yes No	Easements, Acq) No No No No	# Mos t	12 12 12 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL	? Yes       Amount       100,000       100,000       100,000       0       300,000	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip Yes Yes Yes No No	Easements, Acq) No No No No	# Mos t	12 12 12 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5	? Yes          Amount         100,000         100,000         100,000         0         300,000	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip Yes Yes Yes No	Easements, Acq) No No No No	# Mos t	12 12 12 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government	? Yes          Amount         100,000         100,000         0         300,000         'agency budgeted foot:	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip Yes Yes Yes No No	Easements, Acq) No No No No	# Mos t	12 12 12 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government, Explanation if n	? Yes          Amount         100,000         100,000         100,000         0         300,000         /agency budgeted foot:         BUDGET	Phasing: Stand 4 Plan No No No No No Tr operating expenses for YEAR 1	Design No No No No	Construct No No No No t is completed?	Furnish/Equip Yes Yes No No Yes	Easements, Acq) No No No No		12 12 12 0

	Infrastru	ICID Conital D	roject Description		
Veer/Derley 2022 002	Driveiter IIich	-	<b>v</b>		
Year/Rank: 2022-002	Priority: High	Clas			
Does the project lower out-year	operating costs? Yes	Explanation: The La	nd Grant will not have to pay	for heavy equipment services	i.
Entities who will assume the foll	lowing responsibilities for th	nis project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Cañon de Carnué Land Grant	Cañon de Carnué Land Grant	Cañon de Carnué Land Grant	Cañon de Carnué Land Grant	Cañon de Carnué Land Grant	Cañon de Carnué Land Grant
Lease/operating agreement in pl	lace?				
Yes	Yes		Yes	Yes	Yes
<ul><li>(a) How many years is the requirement</li><li>(b) Has the project had public if</li><li>(c) Is the project necessary to an intervention of the project necessary the project necessary to an intervention of the project necessary to an interventing to an intervention of the projec</li></ul>	nput and buy-in?	No		·	
(b) Has the project had public i	ested project expected to be nput and buy-in? ddress population or client g	No growth, and if so will it prov		·	
<ul> <li>(b) Has the project had public i</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the project Explanation:</li> <li>(e) Are there oversight mechanic</li> </ul>	ested project expected to be nput and buy-in? ddress population or client g ect directly benefit an entity isms built in that would ensu	No growth, and if so will it prov other than itself? No ure timely construction and o	ide services to that population	n or clientele? No pudget? Yes	
<ul> <li>(b) Has the project had public i</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the project Explanation:</li> <li>(e) Are there oversight mechanic</li> </ul>	ested project expected to be nput and buy-in? ddress population or client g ect directly benefit an entity isms built in that would ensu	No growth, and if so will it prov other than itself? No ure timely construction and o nt will oversee the purchase	ide services to that population completion of the project on h of heavy equipment to ensure	n or clientele? No pudget? Yes	
<ul> <li>(b) Has the project had public i</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the project Explanation:</li> <li>(e) Are there oversight mechanic Explanation: Board</li> <li>(f) Other than the temporary content of the project explanation is the project explanation in the temporary content of the project explanation is the project explanatis explanation is the project explanation is the</li></ul>	ested project expected to be nput and buy-in? ddress population or client g ect directly benefit an entity isms built in that would ensu of Trustees of the land gran postruction jobs associated y	No growth, and if so will it prov other than itself? No ure timely construction and o nt will oversee the purchase with the project, does the pro	ide services to that population completion of the project on h of heavy equipment to ensure oject maintain or advance the	n or clientele? No pudget? Yes	
<ul> <li>(b) Has the project had public i</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the project Explanation:</li> <li>(e) Are there oversight mechanic Explanation: Board</li> <li>(f) Other than the temporary contexplanation:</li> <li>(g) Does the project benefit all of the project bene</li></ul>	ested project expected to be nput and buy-in? ddress population or client g ect directly benefit an entity isms built in that would ensu of Trustees of the land gran onstruction jobs associated y citizens within a recognized	No growth, and if so will it prov other than itself? No ure timely construction and o nt will oversee the purchase with the project, does the pro region, district or political s	ide services to that population completion of the project on h of heavy equipment to ensure oject maintain or advance the	n or clientele? No pudget? Yes region's economy?	
<ul> <li>(b) Has the project had public i</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the project Explanation:</li> <li>(e) Are there oversight mechanic Explanation: Board</li> <li>(f) Other than the temporary contexplanation:</li> <li>(g) Does the project benefit all of the project bene</li></ul>	ested project expected to be nput and buy-in? ddress population or client g ect directly benefit an entity isms built in that would ensu of Trustees of the land gran onstruction jobs associated y citizens within a recognized y equipment will be use for c risk or hazard to public hea	No growth, and if so will it prov other than itself? No ure timely construction and o nt will oversee the purchase with the project, does the pro- region, district or political s community development proj alth and/or safety that imme	ide services to that population completion of the project on k of heavy equipment to ensure oject maintain or advance the ubdivision? Yes jects. approximately 300+ pop diately endangers occupants o	n or clientele? No pudget? Yes region's economy? pulation served.	ective action is No

## **ICIP Capital Project Description**

	1		1	
Year/Rank: 2022-003	Priority: High	Class:	Renovate/Repair	ir
Project Title: Sand ar	nd Gravel Pit Reclamation	Type/Subtype:	Other - Other	
Contact Name: Moises	Gonzales	<b>Contact Phone:</b>	505 269-1695	Contact E-mail: coolarrow505@gmail.com
Total project cost:	310,000			Proposed project start date: Summer 2021
<b>Project Location:</b>	364 Highway 333 Carnuel NM Albuquerque, NM 87	123		Latitude: 35.070364 Longitude: -106.416261
Legislative Language:	To construct, renovate, and reclaim a gravel and sand a	mining pit on the cor	nmon land of the C	Cañon de Carnué Land Grant, NM, in Bernalillo County.
Scope of Work:	8	1 1	1	uality and wildlife habitat. Soil and vegetation reclamation s will include reclamation; construction/implementation of

reclamation in phases along the creek. Project will be managed by the board of trustees.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
OTHER	10,000	No	10,000			Land Grant Support Fund
CAP	200,000	No				
SGRANT	190,000	No				
FGRANT	200,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	600,000		10,000	0		

			ICIP Canital Pr	oject Descript	ion			
Year/Rank: 2022-003	Prior	ity: High	Class	-	enovate/Repair			
Project Budget:		Estimated Costs Not Yet Funded						
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	0
Casement & Rights of Way	N/A	0	0	0	0	0	0	Ċ
Acquisition	N/A	0	0	0	0	0	0	G
Archaeological Studies	N/A	0	0	0	0	0	0	(
<b>Environmental Studies</b>	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	No	10,000	100,000	100,000	100,000	0	0	310,000
Furnishing/Equipment/Vehi	cles N/A	0	0	0	0	0	0	0
TOTAL		10,000	100,000	100,000	100,000	0	0	310,000
		300,000 Phasing: Stand	Alone: Ves	Multi-Ph	ased: Ves			
Amount Not <u>PHASING BUDGET</u> Can this project be phased?			Alone: Yes	Multi-Pha	nsed: Yes	Other (Wtr Rights,	,	
PHASING BUDGET			Alone: Yes Design	Multi-Ph: Construct	nsed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased?	Yes	Phasing: Stand A						o Complete 12
PHASING BUDGET Can this project be phased? Phase:	Yes	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)		_
PHASING BUDGET Can this project be phased? Phase: 1	Yes Amount 100,000	Phasing: Stand A Plan No	Design No	Construct Yes	Furnish/Equip No	Easements, Acq) No		12
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes Amount 100,000 100,000	Phasing: Stand A Plan No No	Design No No	Construct Yes Yes	Furnish/Equip No No	Easements, Acq) No No		12 12
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes Amount 100,000 100,000 100,000	Phasing: Stand A Plan No No No	Design No No No	Construct Yes Yes Yes	Furnish/Equip No No No	Easements, Acq) No No No		12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes Amount 100,000 100,000 100,000 0	Phasing: Stand A Plan No No No No	Design No No No No	Construct Yes Yes Yes No	Furnish/Equip No No No No	Easements, Acq) No No No No		12 12 12 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a	Yes Amount 100,000 100,000 0 0 300,000	Phasing: Stand A Plan No No No No No No	Design No No No No No	Construct Yes Yes Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No		12 12 12 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a	Yes Amount 100,000 100,000 0 0 300,000 sgency budgeted fo t: improvements	Phasing: Stand A Plan No No No No No No	Design No No No No No	Construct Yes Yes Yes No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		12 12 12 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a Explanation if no	Yes Amount 100,000 100,000 0 300,000 agency budgeted fo t: improvements UDGET	Phasing: Stand A Plan No No No No No Tr operating expenses for on common land YEAR 1	Design No No No No or the project when	Construct Yes Yes Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos t	12 12 12 0

		ICIP Capital P	roject Description		
Year/Rank: 2022-003	Priority: High	Clas	s: Renovate/Re	pair	
Does the project lower out-year	operating costs? No	Explanation:			
Entities who will assume the fol	lowing responsibilities for	this project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Cañon de Carnue Land Grant	Cañon de Carnue Land Grant	Cañon de Carnue Land Grant	Cañon de Carnue Land Grant	Cañon de Carnue Land Grant	Cañon de Carnue Land Grant
Lease/operating agreement in p	lace?				
Yes	Yes		Yes	Yes	Yes
(d) Regionalism: Does the proje Explanation: Reclar	•	ty other than itself? Yes arian and stream health whicl	h will benefit water quality fo	r down stream users.	
(e) Are there oversight mechan Explanation: Board	isms built in that would er l of Trustees of the Cañon	•	completion of the project on l	oudget? Yes	
(f) Other than the temporary co Explanation: Will a	onstruction jobs associated dd several jobs to the loca		oject maintain or advance the	region's economy? Yes	
(g) Does the project benefit all	citizens within a recognize	d region, district or political s	ubdivision? Yes		
Explanation: This p	project benefits the middle	rio grande region by improvi	ng water quality. Project will	benefit 1,000+ downstream r	esidents.
(h) Does the project eliminate a urgent and unavoidable? Emer				of the premises such that corr	ective action is Yes
Explanation: Vos r	ight now the mine nit is a	rick to public safety			

**Explanation:** Yes, right now the mine pit is a risk to public safety.

### **ICIP Capital Project Description**

	<b>F</b>	J		
Year/Rank: 2022-004	Priority: High	Class:	New	
Project Title: Commu	nity Park & Playground	Type/Subtype:	Facilities - Other	r
Contact Name: Moises	Gonzales	<b>Contact Phone:</b>	505 269-1695	Contact E-mail: coolarrow505@gmail.com
Total project cost:	108,000			Proposed project start date: Spring 2021
Project Location:	Carnue Hwy 333 Carnue, NM 87059			Latitude: 35.065840 Longitude: -106.437935
Legislative Language:	To acquire land, plan, design, construct, equip and furn County.	hish as community pa	ark and playground	d for the Canon de Carnue Land Grant in Bernalillo
Scope of Work:	To acquire property for the construction of a communi- equipment to include swings, slides, balance beams, see			t purchased will be multi age stations with appropriate ers, tubes, and basketball court.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	100,000	No		1		
LFUNDS	8,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	108,000		0	0		

			Capital Impro					
Year/Rank: 2022-004	Prior	ity: High	Class:	Jeee 2 eseripe Ne				
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total l	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	No	0	8,000	0	0	0	0	8,000
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	No	0	100,000	0	0	0	0	100,000
Furnishing/Equipment/Vehicl	es N/A	0	0	0	0	0	0	0
FOTAL		0	108,000	0	0	0	0	108,000
Amount Not Y	et Funded	108,000						
		)						
PHASING BUDGET Can this project be phased?		,	lone: Yes	Multi-Phas	sed: No			
PHASING BUDGET		,	lone: Yes	Multi-Phas	sed: No	Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?		,	lone: Yes Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	) Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A					# Mos to	o Complete 0
PHASING BUDGET Can this project be phased? Phase:	No	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	-
PHASING BUDGET Can this project be phased? Phase:	No Amount 0	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No	# Mos to	0
PHASING BUDGET Can this project be phased? Phase: 1 2	No Amount 0	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0
PHASING BUDGET Can this project be phased? Phase: 1 2	No Amount 0	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4	No Amount 0 0 0 0 0	Phasing: Stand A Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL	No Amount 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	No Amount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not:	No Amount 0 0 0 0 0 0 0 0 ency budgeted for	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	No Amount 0 0 0 0 0 0 0 ency budgeted for DGET	Phasing: Stand A Plan No No No No r operating expenses fo YEAR 1	Design No No No No	Construct No No No No t is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0

ICIP Capital Project Description								
Year/Rank: 2022-004	Priority: High	Clas	s: New					
Does the project lower out-year	operating costs? No	Explanation:						
Entities who will assume the fol	lowing responsibilities for t	his project:						
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	Own Asset:	Own Asset:			
Cañón de Carnué Land Grant	Cañón de Carnué Land Grant	Cañón de Carnué Land Grant	Cañón de Carnué Land Grant	Cañón de Carnué Land Grant	Cañón de Carnué Land Grant			
Lease/operating agreement in pl	lace?							
Yes	Yes		Yes	Yes	Yes			
	input and buy-in?	Yes	ation/repair or replacement? ide services to that population	16 years or n or clientele? Yes				
(b) Has the project had public i	input and buy-in? ddress population or client	Yes growth, and if so will it prov		·				
<ul><li>(b) Has the project had public i</li><li>(c) Is the project necessary to a</li><li>(d) Regionalism: Does the project</li></ul>	input and buy-in? ddress population or client ect directly benefit an entity	Yes growth, and if so will it prov other than itself? No	ide services to that population	n or clientele? Yes				
<ul> <li>(b) Has the project had public i</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the project necessary i</li> <li>(e) Are there oversight mechan Explanation: The b</li> </ul>	input and buy-in? ddress population or client ect directly benefit an entity isms built in that would ens	Yes growth, and if so will it prov 7 other than itself? No sure timely construction and	ide services to that population	n or clientele? Yes	tion of land for park and			
<ul> <li>(b) Has the project had public i</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the project necessary i</li> <li>(e) Are there oversight mechan Explanation: The b</li> </ul>	input and buy-in? ddress population or client ect directly benefit an entity isms built in that would ens oard of trustees of the Cañe ruction of playground.	Yes growth, and if so will it prov o other than itself? No sure timely construction and ón de Carnué Land Grant wi	ide services to that population completion of the project on I Il oversee the project from sta	n or clientele? Yes pudget? Yes art to finish. including acquisi	tion of land for park and			
<ul> <li>(b) Has the project had public i</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the project necessary to a</li> <li>(e) Are there oversight mechan Explanation: The b constr</li> <li>(f) Other than the temporary construction of the second s</li></ul>	input and buy-in? ddress population or client ect directly benefit an entity isms built in that would ens oard of trustees of the Caño cuction of playground. onstruction jobs associated	Yes growth, and if so will it prov o other than itself? No sure timely construction and on de Carnué Land Grant wi with the project, does the pro	ide services to that population completion of the project on b ll oversee the project from sta	n or clientele? Yes pudget? Yes art to finish. including acquisi	tion of land for park and			
<ul> <li>(b) Has the project had public i</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the project explanation:</li> <li>(e) Are there oversight mechan Explanation: The b constr</li> <li>(f) Other than the temporary construction:</li> <li>(g) Does the project benefit all of the project be</li></ul>	input and buy-in? ddress population or client ect directly benefit an entity isms built in that would ens oard of trustees of the Caño ruction of playground. onstruction jobs associated citizens within a recognized	Yes growth, and if so will it prov other than itself? No sure timely construction and on de Carnué Land Grant wi with the project, does the pro	ide services to that population completion of the project on b ll oversee the project from sta	n or clientele? Yes oudget? Yes art to finish. including acquisi region's economy?	tion of land for park and			
<ul> <li>(b) Has the project had public i</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the project explanation:</li> <li>(e) Are there oversight mechan Explanation: The b constr</li> <li>(f) Other than the temporary construction:</li> <li>(g) Does the project benefit all of the project be</li></ul>	input and buy-in? ddress population or client ect directly benefit an entity isms built in that would ens oard of trustees of the Caño ruction of playground. onstruction jobs associated citizens within a recognized his project will benefit all re-	Yes growth, and if so will it prov other than itself? No sure timely construction and on de Carnué Land Grant wi with the project, does the pro- region, district or political s sidents within the local regioneration with and/or safety that imme	ide services to that population completion of the project on 1 Il oversee the project from sta oject maintain or advance the ubdivision? Yes n will serve approximately 30 diately endangers occupants o	n or clientele? Yes oudget? Yes art to finish. including acquisi region's economy? 00+ residents.	-			

	Infrast	ructure Ca	apital Improv	ement Plan F	Y 2022-202	6		
		IC	IP Capital Proje	ct Description				
Year/Rank: 2022-005	Priority: Hig	h	Class:	New				
Project Title: Infrast	ructure Improvements RV Park		Type/Sub	type: Facilities -	Other			
Contact Name: Moises	Gonzales		Contact	Phone: 505 269-1695	Contact E	-mail: coolarro	ow505@gmail.co	m
Total project cost:	88,000				Proposed	project start dat	te: Spring 2021	
Project Location:	364 Hwy 333 Tijeras, NM 8'	7059			Latitude:	35.076241	Longitude:	-106.410392
Legislative Language:	To plan, design, construct and	equip an RV pa	rk on the common la	nds of the Carnue La	nd Grant, NM, in	Bernalillo Cou	nty.	
Scope of Work:	To develop an RV park facility	for economic d	evelopment and job	creation purposes.				
Secured and Potential F	funding Budget:							
	Funding	Applied	Amount	Amount	Date(s)			
Funding Sources:	Amount	for?	Secured	Expended to Date	Received:	Comments:		
LFUNDS	25,000	Yes						
CAP	67,000	Yes	67,000		July 2019			
	0	No						
	0	No						
	0	No						
	0	No						
	0	No						

67,000

0

Totals

0 92,000 No

Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description								
Year/Rank: 2022-005	Prior	ity: High	Class:	Ne				
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total P	roject Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	8,000	0	0	0	0	8,000
Construction	No	67,000	13,000	0	0	0	0	80,000
Furnishing/Equipment/Vehicl	les N/A	0	0	0	0	0	0	0
TOTAL		67,000	21,000	0	0	0	0	88,000
Amount Not Y	et Funded	21,000						
<u>PHASING BUDGET</u>								
<u>PHASING BUDGET</u> Can this project be phased?	No	Phasing: Stand A	lone: Yes	Multi-Pha	sed: No			
	No	Phasing: Stand A	lone: Yes	Multi-Pha	sed: No	Other (Wtr Rights,		
Can this project be phased?	No	Phasing: Stand A	lone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	Complete
Can this project be phased?							# Mos to	Complete 0
Can this project be phased? Phase:	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	-
Can this project be phased? Phase: 1	Amount 0	Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq) No	# Mos to	0
Can this project be phased? Phase: 1 2	Amount 0 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0 0
Can this project be phased? Phase: 1 2 3	Amount 0 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
Can this project be phased? Phase: 1 2 3 4	Amount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5	Amount 0 0 0 0 0 0 ency budgeted fo	Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	Amount 0 0 0 0 0 0 gency budgeted fo	Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not:	Amount 0 0 0 0 0 gency budgeted fo : DGET	Plan No No No No r operating expenses fo YEAR 1	Design No No No No	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0

ICIP Capital Project Description								
Year/Rank: 2022-005	Priority: High	Clas	s: New					
Does the project lower out-year	operating costs? No	Explanation:						
Entities who will assume the foll	lowing responsibilities for t	his project:						
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:			
Cañon de Carnué Land Grant	Cañon de Carnué Land Grant	Cañon de Carnué Land Grant	Cañon de Carnué Land Grant	Cañon de Carnué Land Grant	Cañon de Carnué Land Grant			
Lease/operating agreement in pl	lace?							
Yes	Yes		Yes	Yes	Yes			
(c) Is the project necessary to a	ddress population or client	growth, and if so will it prov	ide services to that population	n or clientele? No				
<ul><li>(c) Is the project necessary to a</li><li>(d) Regionalism: Does the projection</li><li>Explanation:</li></ul>			ide services to that population	n or clientele? No				
<ul> <li>(d) Regionalism: Does the proje Explanation:</li> <li>(e) Are there oversight mechanic</li> </ul>	ect directly benefit an entity isms built in that would ens	other than itself? No ure timely construction and		budget? Yes				
<ul> <li>(d) Regionalism: Does the proje Explanation:</li> <li>(e) Are there oversight mechanic</li> </ul>	ect directly benefit an entity isms built in that would ens oard of Trustees of the Cañ	other than itself? No ure timely construction and on de Carnué Land Grant w	completion of the project on l ill oversee the project to ensu	budget? Yes ire timely construction.				
<ul> <li>(d) Regionalism: Does the proje Explanation:</li> <li>(e) Are there oversight mechanic Explanation: The beside of the temporary content of temporary content of</li></ul>	ect directly benefit an entity isms built in that would ens oard of Trustees of the Cañ onstruction jobs associated	o other than itself? No ure timely construction and on de Carnué Land Grant w with the project, does the pro	completion of the project on h ill oversee the project to ensu oject maintain or advance the	budget? Yes ire timely construction.				
<ul> <li>(d) Regionalism: Does the project Explanation:</li> <li>(e) Are there oversight mechanic Explanation: The boost of the temporary contexplanation:</li> <li>(f) Other than the temporary contexplanation:</li> <li>(g) Does the project benefit all of the temporary contexplanation:</li> </ul>	ect directly benefit an entity isms built in that would ens oard of Trustees of the Cañ onstruction jobs associated citizens within a recognized nues generated from the RV	other than itself? No ure timely construction and on de Carnué Land Grant w with the project, does the pro region, district or political s	completion of the project on I ill oversee the project to ensu oject maintain or advance the ubdivision? Yes	budget? Yes ire timely construction.	ject is 300+ community			
<ul> <li>(d) Regionalism: Does the project Explanation:</li> <li>(e) Are there oversight mechanic Explanation: The boost of the temporary contexplanation:</li> <li>(f) Other than the temporary contexplanation:</li> <li>(g) Does the project benefit all of Explanation: Reven</li> </ul>	ect directly benefit an entity isms built in that would ens oard of Trustees of the Cañ onstruction jobs associated citizens within a recognized nues generated from the RV pers.	other than itself? No ure timely construction and on de Carnué Land Grant w with the project, does the pro region, district or political s park would be put back into alth and/or safety that imme	completion of the project on I ill oversee the project to ensu oject maintain or advance the ubdivision? Yes o community services. Approx diately endangers occupants o	budget? Yes are timely construction. e region's economy? cimate beneficiaries of the pro				

## **ICIP Capital Project Description**

Year/Rank: 2022-001	Priority: High	Class:	New	
Project Title: Water	System Improvements	Type/Subtype:	Water - Other	
Contact Name: Lee Gr	aves	<b>Contact Phone:</b>	(575) 834-0257	Contact E-mail: CMDWA@live.com
Total project cost:	1,357,601			Proposed project start date: July 2021
Project Location:	Located on both side on NM HWY 485, approximately Jemez Pueblo, NM 87024	3 miles north of Jem	ez Pueblo	Latitude: 35.6568833 Longitude: -106.734963
Legislative Language:	To design and construct a water system improvements	project for Canon M	DWCA in Sandov	val County.
Scope of Work:	This project includes the design and construction of app Specifics of the project will be available once the design contract and engineer.			

Funding Sources:		Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
NMED		1,357,601	No				
CAP		1,357,601	No				
NMED		1,357,601	No				
NMEDL		1,357,601	No				
NMFA		1,357,601	No				
NMFAL		1,357,601	No				
SGRANT		1,357,601	No				
SLOAN		1,357,601	No				
Tot	tals	10,860,808		0	0		

		nfrastructure (	CIP Capital Pro					
Year/Rank: 2022-001	Prior	ity: High	Cli Capital 110 Class:	Ne				
Project Budget:		ity. Ingi	Clubb.					
rroject budget:					Costs Not Yet Fund			
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	277,139	0	0	0	0	277,139
Construction	No	0	1,080,462	0	0	0	0	1,080,462
Furnishing/Equipment/Vehic	cles N/A	0	0	0	0	0	0	0
TOTAL		0	1,357,601	0	0	0	0	1,357,601
Amount Not Y	et Funded	1,357,601						
Amount Not Y PHASING BUDGET	Yet Funded	1,357,601						
			lone: No	Multi-Phas	sed: Yes			
PHASING BUDGET			lone: No	Multi-Phas	sed: Yes	Other (Wtr Rights,		
PHASING BUDGET			llone: No Design	Multi-Phas Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased? Phase:	Yes	Phasing: Stand A				· · · · · · · · · · · · · · · · · · ·		o Complete 6
PHASING BUDGET Can this project be phased? Phase: 1	Yes	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase: 1	Yes	Phasing: Stand A Plan No	Design Yes	Construct No	Furnish/Equip No	Easements, Acq)		6
PHASING BUDGET Can this project be phased? Phase: 1 2 1	Yes Amount 277,139 ,080,462	Phasing: Stand A Plan No No	Design Yes No	Construct No Yes	Furnish/Equip No No	Easements, Acq) No No		6 8
PHASING BUDGET Can this project be phased? Phase: 1 2 1. 3	Yes Amount 277,139 080,462 0	Phasing: Stand A Plan No No No No	Design Yes No No	Construct No Yes No	Furnish/Equip No No No	Easements, Acq) No No No		6 8 0
PHASING BUDGET Can this project be phased? Phase: 1 2 1, 3 4 5	Yes Amount 277,139 ,080,462 0 0	Phasing: Stand A Plan No No No No No	Design Yes No No No	Construct No Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No		6 8 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 1, 3 4 5	Yes Amount 277,139 ,080,462 0 0 0 357,601 gency budgeted for	Phasing: Stand A Plan No No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		6 8 0 0
PHASING BUDGET         Can this project be phased?         Phase:       1         1       2       1         3       4       5         TOTAL       1       1         Has your local government/a       1       1	Yes Amount 277,139 080,462 0 0 0 357,601 gency budgeted for t:	Phasing: Stand A Plan No No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		6 8 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 1 3 4 5 TOTAL 1, Has your local government/a Explanation if not	Yes Amount 277,139 ,080,462 0 0 0 357,601 gency budgeted for t: JDGET	Phasing: Stand A Plan No No No No T operating expenses fo YEAR 1	Design Yes No No No r the project when i	Construct No Yes No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	6 8 0 0

		ICIP Capita	l Project Description		
Year/Rank: 2022-001	Priority: H	ligh (	Class: New		
Does the project lower ou	t-year operating costs?		en developing alternatives for tal cost and the lowest operat		preliminary design with a minima
Entities who will assume t	he following responsibilities	for this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	Own Asset:	Own Asset:
Canon MDWCA	Canon MDWCA	<b>Canon MDWCA</b>	Canon MDWCA	<b>Canon MDWCA</b>	Canon MDWCA
Lease/operating agreement	t in place?				
Yes	Yes		Yes	Yes	Yes
Explanation:	e project directly benefit an echanisms built in that wou	entity other than itself? No		on budget? Yes	
(e) Are there oversight m		a clisare unicity construction a	nu completion of the project (	in buuget. Its	
Explanation:	The project will have oversi project.	ght through board members, t	heir consulting firm and NMI	ED-CPB to ensure timely desi	gn and construction of the
Explanation:	project.	ght through board members, the stated with the project, does the	C		gn and construction of the
Explanation:	project.		C		gn and construction of the
(f) Other than the tempor Explanation:	project.		project maintain or advance		gn and construction of the
Explanation: (f) Other than the tempor Explanation: (g) Does the project bene	project.	iated with the project, does the nized region, district or politic	project maintain or advance		gn and construction of the
Explanation: (f) Other than the tempor Explanation: (g) Does the project bene Explanation: (h) Does the project elimit	project. ary construction jobs assoc fit all citizens within a recog This project will benefit 100 nate a risk or hazard to put	iated with the project, does the nized region, district or politic	project maintain or advance al subdivision? Yes mediately endangers occupar	the region's economy?	-

	Infrastructure Capital	I Improveme	nt Plan FY 2	022-2026
	ICIP Caj	pital Project Des	cription	
Year/Rank: 2022-001	Priority: High	Class:	New	
Project Title: Eddy C	County Noxious Weed Project	Type/Subtype:	Other - Other	
Contact Name: Riki Lo	ppez	<b>Contact Phone:</b>	575-628-1532	Contact E-mail: swcd@carlsbadsoilandwater.org
Total project cost:	3,201,027			Proposed project start date: 07/2021
Project Location:	3219 S. Canal Carlsbad, NM 88220			Latitude: 32.387107 Longitude: -104.215113
Legislative Language:	To construct, equip, install, and apply for the Eddy Co	ounty Noxious Weed	Program for the C	arlsbad SWCD in Eddy County.
Scope of Work:	CWMA is to treat approximately 1,000 acres each yea outcome for the project is to minimize the impact of ne education programs help to broaden the awareness of education program helps to inform the public on ident	r. This helps to prev oxious weeds on the the noxious weed pr ification and proper companies associated nfestation throughou	ent infestations and wildlife and surrour oblems. To improv treatment of noxio with the oil and ga it the county. Pure	e the group's ability to expand the program, a strong us weeds. In the past three years, new funding sources is industry. With the oil and gas industry involvement, a chases will be made of materials and herbicide for the

#### Secured and Potential Funding Budget:

process.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
FGRANT	1,606,459	Yes	1,606,459	1,606,459	2009-2020	
SGRANT	20,000	Yes	20,000	20,000	2009	EMNRD Grant
OTHER	842,191	Yes	842,191	842,191	2007-2020	Local Industry
LFUNDS	231,877	Yes	231,877	231,877	2006-2020	Eddy Cty Commission
NMFA	500,500	No				
	0	No				
	0	No				
	0	No				
Totals	3,201,027		2,700,527	2,700,527		

			ICIP Capital Pro	ject Descript	ion			
Year/Rank: 2022-001	Prior	rity: High	Class:	Ne	W			
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025	2021	Fotal Project Cost
Water Rights	N/A	0	0	0	0	0	0	0
Easement & Rights of Way	Yes	2,000	0	0	0	0	0	2,000
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	Yes	5,000	0	0	0	0	0	5,000
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	No	2,667,709	97,500	97,500	97,500	97,500	97,500	3,155,209
Furnishing/Equipment/Vehic	eles No	25,818	3,000	2,000	3,000	2,000	3,000	38,818
FOTAL		2,700,527	100,500	99,500	100,500	99,500	100,500	3,201,027
Amount Not Y	et Funded	500,500						
	(et Funded	500,500						
PHASING BUDGET	Zet Funded Yes		Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET		Phasing: Stand		Multi-Pha		Other (Wtr		
PHASING BUDGET			Alone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Easements		Mos to Complete
PHASING BUDGET Can this project be phased? Phase:	Yes	Phasing: Stand				Easements		Mos to Complete
PHASING BUDGET Can this project be phased? Phase:	Yes Amount 100,500	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements	, Acq) # ]	_
PHASING BUDGET Can this project be phased? Phase: 1	Yes Amount 100,500 99,500	Phasing: Stand A Plan No	Design No	Construct Yes	Furnish/Equip Yes	Easements N N	, Acq) # 1 No	12
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes Amount 100,500	Phasing: Stand A Plan No No	Design No No	Construct Yes Yes	Furnish/Equip Yes Yes	Easements N N N	, Acq)	12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3	Yes Amount 100,500 99,500 100,500	Phasing: Stand A Plan No No No	Design No No No	Construct Yes Yes Yes Yes	Furnish/Equip Yes Yes Yes Yes	Easements N N N N	, Acq) # ] No No No	12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes Amount 100,500 99,500 100,500 99,500	Phasing: Stand A Plan No No No No No	Design No No No No	Construct Yes Yes Yes Yes Yes	Furnish/Equip Yes Yes Yes Yes Yes	Easements N N N N	, Acq) # ] No No No No	12 12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL	Yes Amount 100,500 99,500 100,500 99,500 100,500 500,500	Phasing: Stand A Plan No No No No No No No	Design No No No No No	Construct Yes Yes Yes Yes Yes	Furnish/Equip Yes Yes Yes Yes Yes	Easements N N N N	, Acq) # ] No No No No	12 12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes Amount 100,500 99,500 100,500 99,500 100,500 500,500 gency budgeted for	Phasing: Stand A Plan No No No No No No No	Design No No No No No	Construct Yes Yes Yes Yes Yes	Furnish/Equip Yes Yes Yes Yes Yes	Easements N N N N	, Acq) # ] No No No No	12 12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a Explanation if not	Yes Amount 100,500 99,500 100,500 99,500 100,500 500,500 gency budgeted for ::	Phasing: Stand A Plan No No No No No No No	Design No No No No No	Construct Yes Yes Yes Yes Yes	Furnish/Equip Yes Yes Yes Yes Yes	Easements N N N N	, Acq) # ] No No No No	12 12 12 12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a	Yes Amount 100,500 99,500 100,500 99,500 100,500 500,500 gency budgeted fo :: JDGET	Phasing: Stand A Plan No No No No or operating expenses for YEAR 1	Design No No No No or the project when i	Construct Yes Yes Yes Yes Yes	Furnish/Equip Yes Yes Yes Yes Yes	Easements N N N N	, Acq)	12 12 12 12 12 12

		ICIP Capita	al Project Description	2022-2026	
Year/Rank: 2022-001	Priority: High	-	Class: New		
Does the project lower out-	-year operating costs? No	Explanation:			
Entities who will assume th	ne following responsibilities for t	his project:			
Fiscal Agent:	Own:	Operate:	<b>Own Land:</b>	Own Asset:	Own Asset:
Carlsbad SWCD	Private, BLM, and NM State Land Office	Carlsbad SWCD	Private, BLM, and NM State Land Office	Carlsbad SWCD	Carlsbad SWCD
Lease/operating agreement	t in place?				
Yes	Yes		Yes	Yes	Yes
	project directly benefit an entity		provide services to that populatio o	n or clientele? Yes	
Explanation:					
Explanation: (e) Are there oversight me	echanisms built in that would ens Riki Lopez, Business Administrat	•	and completion of the project on er, Carlsbad SWCD	oudget? Yes	
Explanation: (e) Are there oversight me Explanation: H (f) Other than the tempora	Riki Lopez, Business Administrat	or & Procurement Offic with the project, does th	er, Carlsbad SWCD e project maintain or advance the	-	
Explanation: (e) Are there oversight me Explanation: H (f) Other than the tempora Explanation: H	Riki Lopez, Business Administrat	tor & Procurement Office with the project, does the itions to benefit local wo	er, Carlsbad SWCD e project maintain or advance the rk force.	-	
Explanation: (e) Are there oversight me Explanation: H (f) Other than the tempora Explanation: H (g) Does the project benefit	Riki Lopez, Business Administrat ary construction jobs associated Provides temporary/seasonal posi	or & Procurement Office with the project, does the itions to benefit local wo region, district or politi	eer, Carlsbad SWCD e project maintain or advance the rk force. cal subdivision? Yes	-	

**Explanation:** 

	Infrastructure Capita	l Improvement Plan F	Y 2022-2026
	ICIP Ca	pital Project Description	
Year/Rank: 2022-002	Priority: High	Class: New	
Project Title: Lower	Pecos River Watershed Project	Type/Subtype: Other - O	ther
Contact Name: Riki Lo	ppez	Contact Phone: 575-628-153	2 Contact E-mail: swcd@carlsbadsoilandwater.org
Total project cost:	24,681,844		Proposed project start date: 07/01/2021
<b>Project Location:</b>	3219 S. Canal Carlsbad, NM 88220		Latitude: 32.387107 Longitude: -104.215113
Legislative Language:	To plan, design and implement removal of non-native River, its tributaries, and surrounding watershed wit	-	wer Pecos River Watershed; areas include along the Pecos County.

**Scope of Work:** Projects will address wildfire risk, healthy forest and watershed initiatives, riparian ecosystem restoration, and other watershed management projects. The Lower Pecos River Watershed Project has completed one million acres of brush control and forty-seven thousand acres of non-native species treatment in the past nine years. Each year a goal of 125,000 acres is planned for invasive brush and non-native treatment. The Lower Pecos River Watershed Alliance Strategy Plan identifies the need for specific projects that will enhance watershed and rangeland health; protect riparian habitat; promote stream bank stability; and improve water quality. The Pecos River Watershed is threatened by a range of watershed impairments, including severe sedimentation, low stream flow, fecal coliform contamination, increased water temperature, and high turbidity. Non-native invasive species have encroached into native riparian habitat areas and have altered the ecosystem. Subcontractors for aerial treatment of brush, extraction of saltcedar, and reclamation of locations are kept under contract through an RFP process. As funding comes in the contractor in place for the job is notified and the work is complted.

#### **Secured and Potential Funding Budget:**

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
NMED	198,582	Yes	198,582	198,582	2011-2012	RERI Grant
FGRANT	10,486,230	Yes	10,486,230	10,486,230	2007-2020	
LGRANT	5,191,014	Yes	5,191,014	5,191,014	2002-2010	
OTHER	4,338,390	Yes	4,338,390	4,338,390	2007-2020	Local Industry
NMFA	2,500,000	No				WTB Grant
SGRANT	1,967,629	Yes	1,967,629	1,967,629	2018-2020	NMSLO & NMG&F
	0	No				
	0	No				
Totals	24,681,845		22,181,845	22,181,845		

	<b>A</b>	nfrastructure	ICIP Capital Pro					
Year/Rank: 2022-002	Prior	ity: High	Class:	Ne				
Project Budget:					l Costs Not Yet Fund	od		
- rojoor 2 aagoor	Completed	Funded to date	2022	2023	2024	2025	2021 7	Fotal Project Cost
	-							°
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	Yes	25,500	0	0	0	0	0	25,500
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	Yes	5,000	0	0	0	0	0	5,000
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	Yes	7,500	0	0	0	0	0	7,500
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	No	22,116,244	500,000	500,000	500,000	500,000	500,000	24,616,244
Furnishing/Equipment/Vehi	cles Yes	27,600	0	0	0	0	0	27,600
TOTAL		22,181,844	500,000	500,000	500,000	500,000	500,000	24,681,844
Amount Not	Yet Funded	2,500,000						
	Yet Funded	2,500,000						
Amount Not <u>PHASING BUDGET</u> Can this project be phased?			Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET			Alone: No	Multi-Pha	sed: Yes	Other (Wtr	Rights,	
PHASING BUDGET			Alone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Easements		Mos to Complete
PHASING BUDGET Can this project be phased?	Yes	Phasing: Stand 4				Easements		Mos to Complete
PHASING BUDGET Can this project be phased? Phase:	Yes Amount	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements N	s, Acq) # N	_
PHASING BUDGET Can this project be phased? Phase: 1	Yes Amount 500,000 500,000	Phasing: Stand A Plan No	Design No	Construct Yes	Furnish/Equip No	Easements N N	s, Acq) # 1 No	12
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes Amount 500,000	Phasing: Stand A Plan No No	Design No No	Construct Yes Yes	Furnish/Equip No No	Easements N N N	s, Acq) # M No No	12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3	Yes Amount 500,000 500,000 500,000	Phasing: Stand A Plan No No No	Design No No No	Construct Yes Yes Yes Yes	Furnish/Equip No No No	Easements N N N N	s, Acq) # 1 No No No	12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes Amount 500,000 500,000 500,000 500,000	Phasing: Stand A Plan No No No No No	Design No No No No	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No	Easements N N N N	s, Acq) # 1 No No No No	12 12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes       Amount       500,000       500,000       500,000       500,000       500,000       500,000       500,000       2,500,000	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No	Easements N N N N	s, Acq) # 1 No No No No	12 12 12 12
PHASING BUDGET         Can this project be phased?         Phase:         1         2         3         4         5         TOTAL       2	Yes Amount 500,000 500,000 500,000 500,000 500,000 2,500,000 2,500,000 agency budgeted fo	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No No	Easements N N N N	s, Acq) # 1 No No No No	12 12 12 12
PHASING BUDGET         Can this project be phased?         Phase:         1         2         3         4         5         TOTAL         Has your local government/s	Yes         Amount         500,000         500,000         500,000         500,000         500,000         2,500,000         agency budgeted foot:	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No No	Easements N N N N	s, Acq) # 1 No No No No	12 12 12 12 12 12
PHASING BUDGET         Can this project be phased?         Phase:         1         2         3         4         5         TOTAL         Explanation if no	Yes         Amount         500,000         500,000         500,000         500,000         500,000         2,500,000         agency budgeted fo         it:         UDGET	Phasing: Stand 4 Plan No No No No r operating expenses for YEAR 1	Design No No No No	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No Yes	Easements N N N N	s, Acq) # M No No No No	12 12 12 12 12 12

		ICIP Capita	al Project Description		
Year/Rank: 2022-002	Priority: Hig	h	Class: New		
Does the project lower ou	t-year operating costs? No	Explanation:			
Entities who will assume	the following responsibilities fo	r this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	Own Asset:	<b>Own Asset:</b>
Carlsbad SWCD	Private, BLM, and NM State Land Office	Carlsbad SWCD	Private, BLM, and NM State Land Office	Carlsbad SWCD	Carlsbad SWCD
Lease/operating agreement	nt in place?				
Yes	Yes		Yes	Yes	Yes
(b) Has the project had p	oublic input and buy-in?	Yes	enovation/repair or replacement? provide services to that populatio	·	
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> </ul>	public input and buy-in? ry to address population or clie e project directly benefit an en	Yes nt growth, and if so will it j tity other than itself? N	provide services to that populatio	n or clientele? Yes	
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight n</li> </ul>	public input and buy-in? ry to address population or clie e project directly benefit an en nechanisms built in that would o	Yes nt growth, and if so will it j tity other than itself? N ensure timely construction a	provide services to that populatio o and completion of the project on l	n or clientele? Yes	
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight n</li> </ul>	public input and buy-in? ry to address population or clie e project directly benefit an en	Yes nt growth, and if so will it j tity other than itself? N ensure timely construction a	provide services to that populatio o and completion of the project on l	n or clientele? Yes	
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight m Explanation:</li> </ul>	public input and buy-in? ry to address population or clie e project directly benefit an en- nechanisms built in that would o Riki Lopez, Business Administ	Yes nt growth, and if so will it p tity other than itself? N ensure timely construction a rator & Procurement Offic	provide services to that populatio o and completion of the project on l	n or clientele? Yes budget? Yes	es
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight n Explanation:</li> <li>(f) Other than the tempo</li> </ul>	public input and buy-in? ry to address population or clie e project directly benefit an ent nechanisms built in that would of Riki Lopez, Business Administ rary construction jobs associate	Yes nt growth, and if so will it p tity other than itself? N ensure timely construction a rator & Procurement Offic ed with the project, does th	provide services to that populatio o and completion of the project on l cer, Carlsbad SWCD	n or clientele? Yes budget? Yes e region's economy? Ye	
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight n Explanation:</li> <li>(f) Other than the tempo Explanation:</li> </ul>	public input and buy-in? ry to address population or clie e project directly benefit an ent nechanisms built in that would of Riki Lopez, Business Administ rary construction jobs associate Provides work for local contra	Yes nt growth, and if so will it j tity other than itself? N ensure timely construction a rator & Procurement Offic ed with the project, does th ctors (i.e., aerial applicator	provide services to that populatio o and completion of the project on b cer, Carlsbad SWCD e project maintain or advance the rs, construction companies, etc.) es	n or clientele? Yes budget? Yes e region's economy? Ye	
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight n Explanation:</li> <li>(f) Other than the tempo Explanation:</li> <li>(g) Does the project bene</li> </ul>	public input and buy-in? ry to address population or clie e project directly benefit an ent nechanisms built in that would of Riki Lopez, Business Administ rary construction jobs associate Provides work for local contra down.	Yes nt growth, and if so will it p tity other than itself? N ensure timely construction a rator & Procurement Offic ed with the project, does th ctors (i.e., aerial applicator red region, district or politi	provide services to that populatio to and completion of the project on l cer, Carlsbad SWCD e project maintain or advance the rs, construction companies, etc.) es cal subdivision? Yes	n or clientele? Yes budget? Yes e region's economy? Ye	
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight m Explanation:</li> <li>(f) Other than the tempo Explanation:</li> <li>(g) Does the project bene Explanation:</li> <li>(h) Does the project elim</li> </ul>	public input and buy-in? ry to address population or clie e project directly benefit an ent nechanisms built in that would of Riki Lopez, Business Administ rary construction jobs associate Provides work for local contra down. efit all citizens within a recogniz 54,000 beneficiaries within Ho	Yes nt growth, and if so will it j ity other than itself? N ensure timely construction a rator & Procurement Offic ed with the project, does th ctors (i.e., aerial applicator zed region, district or politi use Districts 54 & 55; Sena health and/or safety that in	provide services to that populatio and completion of the project on l cer, Carlsbad SWCD e project maintain or advance the rs, construction companies, etc.) es cal subdivision? Yes te Districts 34, 41, & 42 mmediately endangers occupants	n or clientele? Yes budget? Yes e region's economy? Ye specially when other local	industries have slowed
### **ICIP Capital Project Description**

		v	•	
Year/Rank: 2022-001	Priority: High	Class:	Renovate/Repair	
Project Title: North	Fank & Well Improvements	Type/Subtype:	Water - Water Supply	y
Contact Name: Guy Si	ragusa	<b>Contact Phone:</b>	575.388.7911 Cor	ntact E-mail: camdwcaoffice@gmail.com
Total project cost:	560,000		Pro	posed project start date: July 2021
<b>Project Location:</b>	262 Valle de Uvas Mimbres, NM 88049		Lat	itude: 32.856186 Longitude: -107.979.61
Legislative Language:	to plan, design, construct, equip and furnish the north t	ank and well improv	ements to the Casas Ad	obes Water Association in Grant county.
Scope of Work:	Plan, design, construct, equip and furnish the north tan Adobes MDWCA will follow policies and procedures and	1		5

Adobes MDWCA will follow policies and procedures and comply with the NM Procurement code to complete the project.

	Funding	Applied	Amount	Amount	Date(s)		
Funding Sources:	Amount	for?	Secured	Expended to Date	Received:	Comments:	
CAP	560,000	No					
NMFA	560,000	No					
LGRANT	560,000	No					
CDBG	560,000	No					
	0	No					
	0	No					
	0	No					
	0	No					
Totals	2,240,000		0	0			

		I	CIP Capital Pro	ject Descript	ion			
Year/Rank: 2022-001	Priori	ty: High	Class:	Re	enovate/Repair			
Project Budget:				Estimate	d Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total I	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	245,000	0	0	0	0	245,000
Construction	No	0	315,000	0	0	0	0	315,000
Furnishing/Equipment/Vehicle	s N/A	0	0	0	0	0	0	0
TOTAL		0	560,000	0	0	0	0	560,000
	t Funded	560,000						
Amount Not Ye	t runaea	500,000						
	t Fullded	500,000						
PHASING BUDGET			Alone: Yes	Multi-Pha	sed: No			
Amount Not Ye <u>PHASING BUDGET</u> Can this project be phased?			Alone: Yes	Multi-Pha	sed: No	Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			Alone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	) Complete
PHASING BUDGET Can this project be phased?	No I	Phasing: Stand A				· · · · · · · · · · · · · · · · · · ·	# Mos to	) Complete 0
PHASING BUDGET Can this project be phased? Phase: A	No I	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	-
PHASING BUDGET Can this project be phased? Phase: A 1	No I	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No	# Mos to	0
PHASING BUDGET Can this project be phased? Phase: A 1 2	No I	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0
PHASING BUDGET Can this project be phased? Phase: A 1 2	No I mount 0 0 0	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4	No H mount 0 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL	No H .mount 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5	No H .mount 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age	No H mount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
PHASING BUDGET Can this project be phased? Phase: A 1 2 3 4 5 TOTAL Has your local government/age Explanation if not:	No H mount 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No t is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0

		ICIP Capital P	roject Description		
Year/Rank: 2022-001	Priority: High	Class	s: Renovate/Rej	pair	
Does the project lower out-y	ear operating costs? Yes	Explanation: This wil	ll reduce high maintenance co	sts as result of an aging system	m.
Entities who will assume the	following responsibilities for th	is project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Casas Adobes MDWCA	Casa Adobes MDWCA	Casas Adobes MDWCA	Casas Adobes MDWCA	Casas Adobes MDWCA	Casas Adobes MDWCA
Lease/operating agreement i	n place?				
Yes	Yes		Yes	Yes	Yes
(c) Is the project necessary	to address population or client g		ide services to that population	or clientele? Yes	
(d) Regionalism: Does the p Explanation:	to address population or client g	rowth, and if so will it provi other than itself? No			
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mech Explanation: Th</li> </ul>	to address population or client g	rowth, and if so will it provi other than itself? No ure timely construction and c perator and the engineer will	completion of the project on b l provide oversight to the pro	udget? Yes	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mech Explanation: Th Th</li> </ul>	to address population or client g oroject directly benefit an entity hanisms built in that would ensu ne Board President, the water op	growth, and if so will it provi other than itself? No are timely construction and o perator and the engineer will nd has not yet taken the proo	completion of the project on b l provide oversight to the pro curement class.	udget? Yes ject.	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mecl Explanation: Th Th</li> <li>(f) Other than the temporar Explanation:</li> </ul>	to address population or client g project directly benefit an entity hanisms built in that would ensu- be Board President, the water op he association is newly formed an	growth, and if so will it provi other than itself? No ure timely construction and co perator and the engineer will nd has not yet taken the proo with the project, does the pro	completion of the project on b l provide oversight to the pro curement class. oject maintain or advance the	udget? Yes ject.	
<ul> <li>(c) Is the project necessary (d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mech Explanation: Th Explanation: Th (f) Other than the temporar Explanation:</li> <li>(g) Does the project benefit</li> </ul>	to address population or client g project directly benefit an entity hanisms built in that would ensu- ne Board President, the water op ne association is newly formed an ry construction jobs associated w	growth, and if so will it provi other than itself? No ure timely construction and co perator and the engineer will nd has not yet taken the proo with the project, does the proo region, district or political so	completion of the project on b l provide oversight to the proj curement class. oject maintain or advance the ubdivision? Yes	udget? Yes ject.	
<ul> <li>(c) Is the project necessary (d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mech Explanation: The The The The The The The The The The</li></ul>	to address population or client g project directly benefit an entity hanisms built in that would ensu- ne Board President, the water op ne association is newly formed an ry construction jobs associated w all citizens within a recognized b	growth, and if so will it provi other than itself? No ure timely construction and co perator and the engineer will and has not yet taken the proo with the project, does the pro- region, district or political so to households and approxima- lith and/or safety that immed	completion of the project on h l provide oversight to the pro- curement class. oject maintain or advance the ubdivision? Yes ately 350 residents. diately endangers occupants o	udget? Yes ject. region's economy? No	ective action is Yes

## **ICIP Capital Project Description**

Year/Rank: 2022-002	Priority: High	Class:	New
Project Title: Shop/M	laintenance Bldg	Type/Subtype:	Facilities - Other
Contact Name: Guy Si	ragusa	<b>Contact Phone:</b>	575.388.7911 Contact E-mail: camdwcaoffice@gmail.com
Total project cost:	150,000		Proposed project start date: July 2021
<b>Project Location:</b>	405 Callecita de Oro Mimbres, NM 88049		Latitude: 32.81296 Longitude: -107.94115
Legislative Language:	to purchase, construct, install and equip a metal shop/n	naintenance Building	g in the Casas Adobes MDWCA in Grant county
Scope of Work:	Purchase, construct, install and equip a metal shop/mai	8	or the Casas Adobes water system in Grant county. Casas Adobes MDWCA

will follow policies and procedures and comply with the NM Procurement Code to complete the project.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	150,000	No				
NMFAL	150,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	300,000		0	0		

		nfrastructure (	CIP Capital Pro			-2020		
Year/Rank: 2022-002	Prior	ity: High	Class:	Ne				
Project Budget:				Estimated	d Costs Not Yet Fund	ed		
•	Completed	Funded to date	2022	2023	2024	2025 202	21 Total F	Project Cost
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	ů O	0	0	(
Environmental Studies	N/A	Û	0	0	ů 0	0	0	l l
Planning	N/A	ů 0	ů 0	0 0	ů 0	0	0 0	l l
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	C C
Construction	No	0	150,000	0	0	0	0	150,000
Furnishing/Equipment/Vehicl		0	0	0	0	0	0	0
FOTAL		0	150,000	0	0	0	0	150,000
Amount Not Y	et Funded	150,000						
PHASING BUDGET								
<u>PHASING BUDGET</u> Can this project be phased?	No	Phasing: Stand A	Alone: Yes	Multi-Pha	sed: No			
	No	Phasing: Stand A	Alone: Yes	Multi-Pha	sed: No	Other (Wtr Rights,		
Can this project be phased?	No	Phasing: Stand A	Alone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	• Complete
Can this project be phased?							# Mos to	o Complete 0
Can this project be phased? Phase:	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	-
Can this project be phased? Phase: 1	Amount	Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No	# Mos to	0
Can this project be phased? Phase: 1 2	Amount 0 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0
Can this project be phased? Phase: 1 2 3	Amount 0 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
Can this project be phased? Phase: 1 2 3 4	Amount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	Amount 0 0 0 0 0 0 cency budgeted for	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL	Amount 0 0 0 0 0 0 cency budgeted for	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	Amount 0 0 0 0 0 0 yency budgeted for	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not:	Amount 0 0 0 0 0 0 gency budgeted for DGET	Plan No No No No r operating expenses for YEAR 1	Design No No No No	Construct No No No No is completed?	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0

		ICIP Capital P	roject Description		
Year/Rank: 2022-002	Priority: High	Clas	S: New		
Does the project lower out-y	ear operating costs? No	Explanation:			
Entities who will assume the	following responsibilities for t	his project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Casas Adobes MDWCA	Casas Adobes MDWCA	Casas Adobes MDWCA	Casas Adobes MDWCA	Casas Adobes MDWCA	Casas Adobes MDWCA
Lease/operating agreement i	n place?				
Yes	Yes		Yes	Yes	Yes
(d) Regionalism: Does the p Explanation:	roject directly benefit an entity	v other than itself? No			
•	hanisms built in that would ens	ure timely construction and o	completion of the project on	budget? Yes	
Explanation: Bo	oard members and Beverly Mal	o a residents of the subdivisi	on who is an engineer.		
(f) Other than the temporar Explanation:	y construction jobs associated	with the project, does the pro	ject maintain or advance the	e region's economy?	
(g) Does the project benefit	all citizens within a recognized	region, district or political s	ubdivision? Yes		
Explanation: Th	is will benefit approximately 3	50 residents.			
	te a risk or hazard to public he nergencies must be documente			of the premises such that corr	ective action is No
Explanation:					

### **ICIP Capital Project Description**

		•	•	
Year/Rank: 2022-003	Priority: High	Class:	Replace Existing	g
Project Title: Water S	System Improvements Phase 2-6	Type/Subtype:	Water - Water S	Supply
Contact Name: Guy Sir	agusa	<b>Contact Phone:</b>	575.388.7911	Contact E-mail: camdwcaoffice@gmail.com
Total project cost:	3,202,940			Proposed project start date: July 2021
<b>Project Location:</b>	262 Calle De Uvas Mimbres, NM 88049			Latitude: 32.856186 Longitude: -107.979761
Legislative Language:	to plan, design, construct, equip and furnish water syste	em improvements fo	r Casas Adobes M	utual Domestic Water Association in Grant county
Scope of Work:	Plan, design, construct, equip and furnish water system	1		er System in Grant county. Casas Adobes MDWCA will

follow policies and procedures and comply with the NM Procurement Code to complete the project.

	Funding	Applied	Amount	Amount	Date(s)	
Funding Sources:	Amount	for?	Secured	Expended to Date	Received:	Comments:
CAP	2,684,404	No				
NMFA	2,684,404	No				
CDBG	750,000	No				
FGRANT	2,684,404	No				
NMFA	50,000	Yes	50,000	50,000	2017	
NMFA	200,000	Yes	200,000	200,000	06/2017	
	0	No				
	0	No				
Totals	9,053,212		250,000	250,000		

		nfrastructure (	CIP Capital Pro					
Year/Rank: 2022-003	Prior	ity: High	Class:		eplace Existing			
Project Budget:				Estimat	ed Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025	2021	Total Project Cost
Water Rights	Yes	200,000	0	0	0	0	0	200,000
Easement & Rights of Wa	y Yes	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	Yes	50,000	0	0	0	0	0	50,000
Design (Engr./Arch.)	No	0	57,503	83,258	62,578	65,826	48,579	317,744
Construction	No	0	411,157	729,672	553,639	526,160	414,568	2,635,196
Furnishing/Equipment/Ve	hicles No	0	0	0	0	0	0	0
TOTAL		250,000	468,660	812,930	616,217	591,986	463,147	3,202,940
Amount No	t Yet Funded	2,952,940						
	t Yet Funded	2,952,940						
Amount No <u>PHASING BUDGET</u> Can this project be phase			lone: No	Multi-Ph	ased: No			
PHASING BUDGET			llone: No	Multi-Ph	ased: No	Other (Wtr		
PHASING BUDGET			llone: No Design	Multi-Ph	ased: No Furnish/Equip	Other (Wtr Easements		Mos to Complete
PHASING BUDGET Can this project be phase	d? Yes	Phasing: Stand A				Easements		Mos to Complete 12
PHASING BUDGET Can this project be phase Phase:	d? Yes Amount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements	s, Acq) #	-
PHASING BUDGET Can this project be phase Phase: 1	1? Yes Amount 468,660	Phasing: Stand A Plan No	Design Yes	Construct Yes	Furnish/Equip No	Easements N N	s, Acq)	12
PHASING BUDGET Can this project be phase Phase: 1 2	d? Yes Amount 468,660 812,930	Phasing: Stand A Plan No No	Design Yes Yes	Construct Yes Yes	Furnish/Equip No Yes	Easements P P	s, Acq) # No No	12 12
PHASING BUDGET Can this project be phase Phase: 1 2 3	d? Yes Amount 468,660 812,930 616,217	Phasing: Stand A Plan No No No	Design Yes Yes Yes	Construct Yes Yes Yes Yes	Furnish/Equip No Yes Yes	Easements M M M M M M M	s, Acq) # No No No	12 12 12
PHASING BUDGET Can this project be phase Phase: 1 2 3 4	1?       Yes         Amount       468,660         812,930       616,217         591,986       591,986	Phasing: Stand A Plan No No No No No	Design Yes Yes Yes Yes	Construct Yes Yes Yes Yes	Furnish/Equip No Yes Yes Yes Yes	Easements M M M M M M M	s, Acq) # No No No No	12 12 12 12
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5 TOTAL	H?       Yes         Amount       468,660         812,930       616,217         591,986       463,147         2,952,940       2,952,940	Phasing: Stand A Plan No No No No No No	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No Yes Yes Yes Yes Yes	Easements M M M M M M M	s, Acq) # No No No No	12 12 12 12
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5	Yes         Amount         468,660         812,930         616,217         591,986         463,147         2,952,940         t/agency budgeted for	Phasing: Stand A Plan No No No No No No	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No Yes Yes Yes Yes Yes	Easements M M M M M M M	s, Acq) # No No No No	12 12 12 12
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5 TOTAL Has your local governmen	Yes         Amount       468,660       812,930       616,217       591,986       463,147       2,952,940         t/agency budgeted fonot:       100,000<	Phasing: Stand A Plan No No No No No No	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No Yes Yes Yes Yes Yes	Easements M M M M M M M	s, Acq) # No No No No	12 12 12 12 12
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5 TOTAL Has your local governmen Explanation if	Yes         Amount       468,660       812,930       616,217       591,986       463,147       2,952,940       1/2	Phasing: Stand A Plan No No No No No T operating expenses fo YEAR 1	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No Yes Yes Yes Yes	Easements P P P P P	s, Acq) # No No No No TOT	12 12 12 12 12

		ICIP Capital P	roject Description		
Year/Rank: 2022-003	Priority: High	Class	s: Replace Exis	ting	
Does the project lower out-y	rear operating costs? Yes	Explanation: This wil mains.	l reduce operating and main	tenance costs because it will re	eplace old and deteriorated
Entities who will assume the	e following responsibilities for th	nis project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Casas Adobes MDWCA	Casas Adobes MDWCA	Casas Adobes MDWCA	Casas Adobes MDWCA	Casas Adobes MDWCA	Casas Adobes MDWCA
Lease/operating agreement i	in place?				
Yes	Yes		Yes	Yes	Yes
		Yes	ation/repair or replacement? ide services to that population	16 years or n or clientele? Yes	
	lic input and buy-in?	Yes growth, and if so will it provi		·	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mec</li> </ul>	blic input and buy-in? to address population or client g	Yes growth, and if so will it provi other than itself? No ure timely construction and c	ide services to that population completion of the project on b	n or clientele? Yes	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight med Explanation: The second second</li></ul>	blic input and buy-in? to address population or client g project directly benefit an entity hanisms built in that would ensu	Yes growth, and if so will it provi other than itself? No ure timely construction and o ngineer will provide the over	ide services to that population completion of the project on b sight to the project.	n or clientele? Yes pudget? Yes	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mec Explanation: Tl</li> <li>(f) Other than the temporar Explanation:</li> </ul>	blic input and buy-in? to address population or client g project directly benefit an entity hanisms built in that would ensu- he Board, water operator and er	Yes growth, and if so will it provi other than itself? No ure timely construction and o ngineer will provide the over- with the project, does the pro	ide services to that population completion of the project on h sight to the project. iject maintain or advance the	n or clientele? Yes pudget? Yes	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight med Explanation: The temporal Explanation: The temporal Explanation:</li> <li>(g) Does the project benefit</li> </ul>	blic input and buy-in? to address population or client g project directly benefit an entity hanisms built in that would ensu- he Board, water operator and er ry construction jobs associated y	Yes growth, and if so will it provi other than itself? No ure timely construction and o ngineer will provide the overs with the project, does the pro region, district or political so	ide services to that population completion of the project on t sight to the project. ject maintain or advance the ubdivision? Yes	n or clientele? Yes pudget? Yes	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mee Explanation: Tl</li> <li>(f) Other than the temporar Explanation:</li> <li>(g) Does the project benefit Explanation: Tl</li> <li>(h) Does the project elimina</li> </ul>	blic input and buy-in? to address population or client g project directly benefit an entity hanisms built in that would ensu- he Board, water operator and er ry construction jobs associated v all citizens within a recognized	Yes growth, and if so will it provi other than itself? No ure timely construction and on agineer will provide the overs with the project, does the pro- region, district or political so eholds and approximately 35 alth and/or safety that immed	ide services to that population completion of the project on h sight to the project. .ject maintain or advance the ubdivision? Yes 0 people. liately endangers occupants o	n or clientele? Yes pudget? Yes region's economy? No	ective action is Yes

## **ICIP Capital Project Description**

		<b>J</b>	L	
Year/Rank: 2022-004	Priority: High	Class:	New	
Project Title: Purcha	se Backhoe	Type/Subtype:	Equipment - Othe	er
Contact Name: Guy Si	ragusa	<b>Contact Phone:</b>	575.388.7911	Contact E-mail: camdwcaoffice@gmail.com
Total project cost:	75,000			Proposed project start date: July 2021
<b>Project Location:</b>	262 Calle De Uvas Mimbres, NM 88041			Latitude: -32.856186 Longitude: -107.979.61
Legislative Language:	to purchase and equip a backhoe for the Casas Adobes	MDWCA in Grant	county	
Scope of Work:	Purchase and equip a backhoe for the water association the Nm Procurement Code to complete the project.	n in Grant county. (	Casas Adobes MDW	CA will follow policies and procedures and comply with

	Funding	Applied	Amount	Amount	Date(s)		
Funding Sources:	Amount	for?	Secured	Expended to Date	Received:	Comments:	
САР	75,000	No					
NMFAL	75,000	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
Totals	150,000		0	0			

		nfrastructure (	CIP Capital Pro			-2020		
Year/Rank: 2022-004	Priori	ity: High	Class:	Ne				
Project Budget:				Estimate	d Costs Not Yet Fund	ed		
• 0	Completed	Funded to date	2022	2023	2024	2025 202	21 Total I	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment/Vehicl	les No	0	75,000	0	0	0	0	75,000
TOTAL		0	75,000	0	0	0	0	75,000
Amount Not Y	et Funded	75,000						
PHASING BUDGET								
<u>PHASING BUDGET</u> Can this project be phased?	No	Phasing: Stand A	lone: Yes	Multi-Pha	sed: No			
	No	Phasing: Stand A	lone: Yes	Multi-Pha		Other (Wtr Rights,		
Can this project be phased?	No Amount	Phasing: Stand A	llone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	o Complete
Can this project be phased?							# Mos to	o Complete 0
Can this project be phased? Phase:	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	
Can this project be phased? Phase:	Amount	Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq) No	# Mos to	0
Can this project be phased? Phase: 1 2	Amount	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0
Can this project be phased? Phase: 1 2 3	Amount 0 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
Can this project be phased? Phase: 1 2 3 4	Amount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5	Amount 0 0 0 0 0 0 gency budgeted for	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	Amount 0 0 0 0 0 0 cency budgeted for	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not:	Amount 0 0 0 0 0 0 gency budgeted for : DGET	Plan No No No No r operating expenses fo YEAR 1	Design No No No No	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No		0 0 0 0

		ICIP Capital P	roject Description		
Year/Rank: 2022-004	Priority: High	Clas	s: New		
Does the project lower out-y	ear operating costs? Yes	Explanation: This wi	ll keep the association from h	ave to rent a backhoe.	
Entities who will assume the	following responsibilities for the	his project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Casas Adobes MDWCA	Casas Adobes MDWCA	Casas Adobes MDWCA	Casas Adobes MDWCA	Casas Adobes MDWCA	Casas Adobes MDWCA
Lease/operating agreement i	n place?				
Yes	Yes		Yes	Yes	Yes
	roject directly benefit an entity	other than itself? No			
Explanation:					
	hanisms built in that would ens	•		oudget? Yes	
Explanation: Pr	esident, Board and water oper	ator will provide oversight o	f the backhoe.		
(f) Other than the temporar	y construction jobs associated	with the project, does the pro	oject maintain or advance the	region's economy?	
Explanation:					
(g) Does the project benefit	all citizens within a recognized	region, district or political s	ubdivision? No		
Explanation: Th	iis will benefit 130 households a	and 350 residents.			
	te a risk or hazard to public he nergencies must be documented			of the premises such that corr	ective action is No
<b>Explanation</b>					

**Explanation:** 

## **ICIP Capital Project Description**

		<b>.</b>	L	
Year/Rank: 2022-001	Priority: High	Class:	New	
Project Title: New Wa	ater Supply	Type/Subtype:	Water - Water	Supply
Contact Name: Tony Ta	anner	<b>Contact Phone:</b>	505-870-3007	Contact E-mail: trtony_101@hotmail.com
Total project cost:	3,300,000			Proposed project start date: July 2021
Project Location:	Catalpa Hills Subdivision is located 2.42 miles south or Road. Gallup, NM 87301	n State HWY 602, on	Catalpa Wash	Latitude: 35.490778 Longitude: -108.737940
Legislative Language:	To plan, design, construct, and equip a new water support service area, in McKinley County.	ply system, including	essential equipme	ent and materials, for the Catalpa Water Association
Scope of Work:	waterline that will be connected to the City of Gallup's	s distribution system.	This is based on o	and materials. The project will entail developing a new cost estimates for Alternative #4 of the Catalpa WA meters, and fire hydrants to ensure access to safe drinking

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
NMFA	300,000	No				Water Trust Board - Design
NMFA	3,000,000	No				Water Trust Board - Constructi
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	3,300,000		0	0		

		1	ICIP Capital Pro	viect Descript	ion	-2026		
Year/Rank: 2022-001	Prior	ity: High	Class:	Ne				
Project Budget:				Estimate	l Costs Not Yet Funde	ed		
•	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	-
Easement & Rights of Way	N/A	0	0	0	0	0	Ő	
Acquisition	N/A	0	ů 0	ů 0	0	0	Ő	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	N/A	0	0	0	0	0	0	
Design (Engr./Arch.)	No	0	300,000	0	0	0	0	300,000
Construction	No	0	0	2,600,000	0	0	0	2,600,000
Furnishing/Equipment/Vehicl	les No	0	0	400,000	0	0	0	400,000
TOTAL		0	300,000	3,000,000	0	0	0	3,300,000
			,					
	et Funded Yes	3,300,000 Phasing: Stand A	Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET Can this project be phased?	Yes	Phasing: Stand A				Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			Alone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		to Complete
PHASING BUDGET Can this project be phased? Phase:	Yes	Phasing: Stand A						to Complete 12
PHASING BUDGET Can this project be phased? Phase:	Yes	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		_
PHASING BUDGET Can this project be phased? Phase:	Yes Amount 300,000	Phasing: Stand A Plan Yes	Design Yes	Construct No	Furnish/Equip No	Easements, Acq)		12
PHASING BUDGET         Can this project be phased?         Phase:	Yes Amount 300,000 000,000	Phasing: Stand A Plan Yes No	Design Yes No	Construct No Yes	Furnish/Equip No Yes	Easements, Acq) No No		12 18
PHASING BUDGET         Can this project be phased?         Phase:	Yes Amount 300,000 000,000 0	Phasing: Stand A Plan Yes No No	Design Yes No No	Construct No Yes No	Furnish/Equip No Yes No	Easements, Acq) No No No		12 18 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes Amount 300,000 000,000 0 0	Phasing: Stand A Plan Yes No No No	Design Yes No No No	Construct No Yes No No	Furnish/Equip No Yes No No	Easements, Acq) No No No No		12 18 0 0
PHASING BUDGET         Can this project be phased?         Phase:         1         2         3         4         5         TOTAL         3,         Has your local government/ag	Yes Amount 300,000 000,000 0 0 300,000 gency budgeted fo	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No or the project when i	Construct No Yes No No No	Furnish/Equip No Yes No No	Easements, Acq) No No No No		12 18 0 0
PHASING BUDGET         Can this project be phased?         Phase:         1         2         3         4         5         TOTAL         3,         Has your local government/age         Explanation if not:	Yes Amount 300,000 000,000 0 0 300,000 gency budgeted fo : Intent is to hav	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No or the project when i	Construct No Yes No No No	Furnish/Equip No Yes No No No	Easements, Acq) No No No No		12 18 0 0
PHASING BUDGET         Can this project be phased?         Phase:         1         2         3         4         5         TOTAL         3,         Has your local government/ag	Yes Amount 300,000 000,000 0 0 300,000 gency budgeted fo : Intent is to hav DGET	Phasing: Stand A Plan Yes No No No No r operating expenses for ze Gallup take over O/M YEAR 1	Design Yes No No No or the project when i	Construct No Yes No No No	Furnish/Equip No Yes No No No	Easements, Acq) No No No No	# Mos	12 18 0 0

		ICIP Capit	al Project Description		
Year/Rank: 2022-001	Priority: High		Class: New		
Does the project lower	out-year operating costs? No	Explanation: Up	oon completion, the system will be op	perated and maintained by the	e City of Gallup
Entities who will assum	ne the following responsibilities for this	s project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
McKinley County	Catalpa Water Association	City of Gallup	Catalpa Water Association	Catalpa Water Association	City of Gallup
Lease/operating agreen	nent in place?				
Yes	Yes		Yes	Yes	Yes
(c) Is the project neces	d public input and buy-in? sary to address population or client gr	Yes rowth, and if so will it		16 years or or clientele? Yes	
(c) Is the project neces	d public input and buy-in? sary to address population or client gr the project directly benefit an entity o Yes. The distribution system will co	Yes rowth, and if so will it other than itself? Y onnect to the City of G	provide services to that population	or clientele? Yes	9
(c) Is the project neces (d) Regionalism: Does Explanation:	d public input and buy-in? sary to address population or client gr the project directly benefit an entity o	Yes rowth, and if so will it other than itself? Y onnect to the City of G of Catalpa.	provide services to that population Yes Gallup's distribution system thus inc	or clientele? Yes reasing possibilities for future	9
(c) Is the project neces (d) Regionalism: Does Explanation:	d public input and buy-in? sary to address population or client gr the project directly benefit an entity o Yes. The distribution system will co connections to communities south o	Yes rowth, and if so will it other than itself? Y onnect to the City of G of Catalpa. re timely construction	provide services to that population <sup>7</sup> es <sup>1</sup> allup's distribution system thus inc and completion of the project on bu	or clientele? Yes reasing possibilities for future dget? Yes	
<ul> <li>(c) Is the project neces</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	d public input and buy-in? sary to address population or client gr the project directly benefit an entity o Yes. The distribution system will co connections to communities south o t mechanisms built in that would ensur	Yes rowth, and if so will it other than itself? Y onnect to the City of G of Catalpa. re timely construction ersight to ensure timely	provide services to that population (es callup's distribution system thus inco and completion of the project on bu y construction and completion of the	or clientele? Yes reasing possibilities for future dget? Yes e project.	9
<ul> <li>(c) Is the project neces</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	d public input and buy-in? sary to address population or client gr the project directly benefit an entity o Yes. The distribution system will co connections to communities south o t mechanisms built in that would ensur The hired engineer will provide over	Yes rowth, and if so will it other than itself? Y onnect to the City of G of Catalpa. re timely construction ersight to ensure timely	provide services to that population (es callup's distribution system thus inco and completion of the project on bu y construction and completion of the	or clientele? Yes reasing possibilities for future dget? Yes e project.	2
<ul> <li>(c) Is the project neces</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the tem Explanation:</li> </ul>	d public input and buy-in? sary to address population or client gr the project directly benefit an entity o Yes. The distribution system will co connections to communities south o t mechanisms built in that would ensur The hired engineer will provide over	Yes rowth, and if so will it other than itself? Y onnect to the City of G of Catalpa. re timely construction ersight to ensure timely ith the project, does th	provide services to that population /es callup's distribution system thus inco and completion of the project on bu y construction and completion of the ne project maintain or advance the r	or clientele? Yes reasing possibilities for future dget? Yes e project.	3
<ul> <li>(c) Is the project neces</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the tem Explanation:</li> </ul>	d public input and buy-in? sary to address population or client gr the project directly benefit an entity o Yes. The distribution system will co connections to communities south o t mechanisms built in that would ensur The hired engineer will provide over porary construction jobs associated wi	Yes rowth, and if so will it other than itself? Y onnect to the City of G of Catalpa. re timely construction ersight to ensure timely ith the project, does th region, district or politi vater Association service	provide services to that population /es callup's distribution system thus inco and completion of the project on bu y construction and completion of the ne project maintain or advance the r	or clientele? Yes reasing possibilities for future dget? Yes e project. egion's economy?	
<ul> <li>(c) Is the project neces</li> <li>(d) Regionalism: Does Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the tem Explanation:</li> <li>(g) Does the project be Explanation:</li> <li>(h) Does the project elitication</li> </ul>	d public input and buy-in? sary to address population or client gr the project directly benefit an entity o Yes. The distribution system will co connections to communities south o t mechanisms built in that would ensur The hired engineer will provide ove porary construction jobs associated wi enefit all citizens within a recognized r The project benefits the Catalpa W	Yes rowth, and if so will it other than itself? Ye onnect to the City of G of Catalpa. re timely construction ersight to ensure timely ith the project, does the region, district or politi fater Association service ure.	provide services to that population (es allup's distribution system thus incl and completion of the project on bu y construction and completion of the ne project maintain or advance the r ical subdivision? Yes ce area by providing reliability and mmediately endangers occupants of	or clientele? Yes reasing possibilities for future dget? Yes e project. egion's economy? fire protection to approximat	ely 27 househol

	Infrastructure Capita	al Improvemen	nt Plan FY 2	2022-2026
	ICIP C	apital Project Des	cription	
Year/Rank: 2022-001	Priority: High	Class:	New	
Project Title: Water	Rights Purchase	Type/Subtype:	Water - Water	Rights
Contact Name: Jose Lu	iis Segura	<b>Contact Phone:</b>	(505) 882-3922	Contact E-mail: jterrones@anthonynewmexico.net
Total project cost:	250,000			Proposed project start date: 01/01/2022
<b>Project Location:</b>	Chamberino Chamberino, NM 88027			Latitude: 32 02 11 Longitude: 106 41 03
Legislative Language:	To acquire water rights for the Chamberino MDWC	A in Dona Ana Count	у.	
Scope of Work:	purchase in the area surrounding Chamberino. The advertise for the purchase of water rights and evalua of use, priority date, and cost. NMOSE is aware of t	acquire additional w project could be phase ate/accept offers. Offe he current usage and p vater rights. The State	ater rights. Chaml ed by purchasing t rs will be reviewed need of water righ Engineer will mal	berino has identified several water rights available for wo separate water rights over two years. Chamberino will I depending on several factors, including place of use, type ts for the Association. The State Engineer will review and ke comments on potential transfers once the application is

#### Secured and Potential Funding Budget:

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
SGRANT	250,000	Yes				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	250,000		0	0		

#### Chamberino MDWCA / Entity Code:07030

		T	CIP Capital Pro	iect Descripti	on			
Year/Rank: 2022-001	Prior	ity: High	Cli Capital 110 Class:	Ne				
Project Budget:				Estimated	Costs Not Yet Fund	ba		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total l	Project Cost
Water Rights	Yes	0	250,000	0	0	0	0	250,000
Easement & Rights of Way	No	0	230,000	0	0	0	0	230,00
Acquisition	No	0	Ŭ O	0	0	0	0	
Archaeological Studies	No	0	Ŭ O	0	0	0	0	
Environmental Studies	No	Û	Û	0	0	0	0	
Planning	No	ů 0	ů 0	ů 0	0	0	ů 0	
Design (Engr./Arch.)	No	0	0	0	0	0	0	
Construction	No	0	ů 0	0	0	0	0	
Furnishing/Equipment/Vehic		0	0	0	0	0	0	(
TOTAL		0	250,000	0	0	0	0	250,000
			)					
		250,000	lana Na	Maild: Dha	ada Var			
PHASING BUDGET	Yet Funded Yes		lone: No	Multi-Phas	ed: Yes	Other (Wtr Rights,		
PHASING BUDGET			lone: No Design	Multi-Phas Construct	ed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	) Complete
PHASING BUDGET Can this project be phased? Phase:	Yes	Phasing: Stand A				· · · · · · · · · · · · · · · · · · ·	# Mos to	o Complete 12
PHASING BUDGET Can this project be phased? Phase: 1	Yes	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	-
PHASING BUDGET Can this project be phased? Phase: 1	Yes Amount 150,000	Phasing: Stand A Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq) Yes	# Mos to	12
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes Amount 150,000 100,000	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) Yes Yes	# Mos to	12 12
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes Amount 150,000 100,000 0	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) Yes Yes No	# Mos to	12 12 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes Amount 150,000 100,000 0 0	Phasing: Stand A Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) Yes Yes No No	# Mos to	12 12 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a	Yes Amount 150,000 100,000 0 0 250,000 gency budgeted for	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) Yes Yes No No	# Mos to	12 12 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a Explanation if not	Yes Amount 150,000 100,000 0 0 250,000 gency budgeted fo : Does not requi	Phasing: Stand A Plan No No No No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) Yes Yes No No	# Mos to	12 12 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a	Yes Amount 150,000 100,000 0 0 250,000 gency budgeted fo : Does not requi	Phasing: Stand A Plan No No No No No No or operating expenses for re operating budget YEAR 1	Design No No No No	Construct No No No No t is completed?	Furnish/Equip No No No No	Easements, Acq) Yes Yes No No No		12 12 0 0

		ICIP Capital	Project Description		
Year/Rank: 2022-001	Priority: High	С	lass: New		
Does the project lower out-y	year operating costs? No	Explanation:			
Entities who will assume the	e following responsibilities for t	nis project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Chamberino MDWCA	Chamberino MDWCA	Anthony Water & Sanitation District	Chamberino MDWCA	Chamberino MDWCA	Anthony Water & Sanitation District
lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
c) Is the project necessary	to address population or client	growth, and if so will it pr	ovide services to that populatio	n or clientele? Yes	
	to address population or client project directly benefit an entity	- · ·	rovide services to that populatio	n or clientele? Yes	
<ul> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight meet</li> </ul>	project directly benefit an entity hanisms built in that would ens	other than itself? No ure timely construction ar	nd completion of the project on		
<ul> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight meet</li> </ul>	project directly benefit an entity	other than itself? No ure timely construction ar	nd completion of the project on		
<ul> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mee Explanation: Explanation: Explanati</li></ul>	project directly benefit an entity hanisms built in that would ens	other than itself? No ure timely construction ar erino MDWC&SA for the	nd completion of the project on a project.	budget? No	
<ul> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mee Explanation: Explanation: Explanation: Explanation:</li> </ul>	project directly benefit an entity chanisms built in that would ens ngineer is contracted by Chamb	other than itself? No ure timely construction ar erino MDWC&SA for the with the project, does the	nd completion of the project on e project. project maintain or advance the	budget? No	
<ul> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mee Explanation: Explanation: Explanation:</li> <li>(f) Other than the temporat Explanation:</li> <li>(g) Does the project benefit</li> </ul>	project directly benefit an entity chanisms built in that would ens ngineer is contracted by Chamb ry construction jobs associated	other than itself? No ure timely construction ar erino MDWC&SA for the with the project, does the region, district or politica	nd completion of the project on the project. project maintain or advance the advance the subdivision? Yes	budget? No e region's economy? No	
<ul> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight mee Explanation: Explanation: Explanation:</li> <li>(f) Other than the temporal Explanation:</li> <li>(g) Does the project benefit Explanation: T</li> <li>(h) Does the project elimination: T</li> </ul>	project directly benefit an entity chanisms built in that would ens ngineer is contracted by Chamb ry construction jobs associated all citizens within a recognized	other than itself? No ure timely construction ar erino MDWC&SA for the with the project, does the region, district or politica reliable water source for alth and/or safety that im	ad completion of the project on le project. project maintain or advance the al subdivision? Yes all the Association water users. mediately endangers occupants	budget? No e region's economy? No	rective action is No

	Infrastructure Capita	l Improveme	nt Plan FY 2	2022-2026
	ICIP Ca	pital Project Des	cription	
Year/Rank: 2022-002	Priority: High	Class:	New	
Project Title: Supple	mental Well No. 2 and Tank	Type/Subtype:	Water - Water	Supply
Contact Name: Jose Lu	iis Segura	<b>Contact Phone:</b>	(505) 882-3922	Contact E-mail: jterrones@anthonynewmexico.net
Total project cost:	3,255,250			Proposed project start date: 1/1/2020
Project Location:	Chamberino Chamberino, NM 88027			Latitude: 32 02 12 Longitude: 106 41 03
Legislative Language:	To plan, design, construct a new supplemental water archeological and environmental clearances for the C	, 0	-	
Scope of Work:	has one well as their sole water supply. Chamberino acquiring the land for the well, storage tank and ease storage tank and the transmission line alignment, des	MDWC&SA needs a ments to run a transr ign and construction. standards. Easement	supplemental well nission line to tie to Anthony Water & s, ROW, acquisition	n and studies for the project will be acquired during the

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
LGRANT	100,000	Yes	100,000	100,000	March 2015	
NMFA	40,000	Yes	40,000	40,000	<b>March 2016</b>	
NMFA	94,500	Yes	94,500	94,500	March 2015	
CAP	285,550	No				
FGRANT	2,594,200	Yes	2,594,200			Secured in September 2016 USDA
FLOAN	141,000	Yes	141,000	213,929		Secured in September 2016 USDA
	0	No				
	0	No				
Totals	3,255,250		2,969,700	448,429		

		]	CIP Capital Pro	oject Descripti	ion			
Year/Rank: 2022-002	Prior	ity: High	Class:	Ne	W			
Project Budget:				Estimated	l Costs Not Yet Fund	led		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	No	0	0	0	0	0	0	(
Easement & Rights of Way	No	15,000	0	0	0	0	0	15,000
Acquisition	No	15,000	0	0	0	0	0	15,000
Archaeological Studies	No	15,000	0	0	0	0	0	15,000
Environmental Studies	No	25,000	0	0	0	0	0	25,000
Planning	Yes	51,600	0	0	0	0	0	51,600
Design (Engr./Arch.)	No	112,900	285,550	0	0	0	0	398,450
Construction	No	2,735,200	0	0	0	0	0	2,735,200
Furnishing/Equipment/Vehic	cles No	0	0	0	0	0	0	0
FOTAL		2,969,700	285,550	0	0	0	0	3,255,250
Amount Not Y P <u>HASING BUDGET</u>	let Funded	285,550						
PHASING BUDGET			Alone: No	Multi-Phas	sed: Yes			
PHASING BUDGET			Alone: No Design	Multi-Phas Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased?	Yes	Phasing: Stand A						o Complete 12
PHASING BUDGET Can this project be phased? Phase: 1	Yes	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase: 1 2 2	Yes Amount 285,550	Phasing: Stand A Plan Yes	Design Yes	Construct	Furnish/Equip No	Easements, Acq) Yes		12
PHASING BUDGET Can this project be phased? Phase: 1 2 2	Yes Amount 285,550 ,516,289	Phasing: Stand A Plan Yes No	Design Yes Yes	Construct No Yes	Furnish/Equip No No	Easements, Acq) Yes No		12 24
PHASING BUDGET Can this project be phased? Phase: 1 2 3	Yes Amount 285,550 ,516,289 453,411	Phasing: Stand A Plan Yes No No	Design Yes Yes No	Construct No Yes No	Furnish/Equip No No No	Easements, Acq) Yes No No		12 24 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes Amount 285,550 ,516,289 453,411 0	Phasing: Stand A Plan Yes No No No	Design Yes Yes No No	Construct No Yes No No	Furnish/Equip No No No No	Easements, Acq) Yes No No No		12 24 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes Amount 285,550 ,516,289 453,411 0 0 ,255,250 gency budgeted fo	Phasing: Stand A Plan Yes No No No No No	Design Yes Yes No No No	Construct No Yes No No No	Furnish/Equip No No No No	Easements, Acq) Yes No No No		12 24 0 0
PHASING BUDGET         Can this project be phased?         Phase:       1         1       2       2         3       4       5         TOTAL       3       3         Has your local government/a       3	Yes Amount 285,550 ,516,289 453,411 0 0 ,255,250 gency budgeted fo t:	Phasing: Stand A Plan Yes No No No No No	Design Yes Yes No No No	Construct No Yes No No No	Furnish/Equip No No No No No	Easements, Acq) Yes No No No		12 24 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL 3 Has your local government/a Explanation if not	Yes Amount 285,550 ,516,289 453,411 0 0 ,255,250 gency budgeted fo t: JDGET	Phasing: Stand A Plan Yes No No No No r operating expenses for YEAR 1	Design Yes Yes No No No	Construct No Yes No No No	Furnish/Equip No No No No Yes	Easements, Acq) Yes No No No No	# Mos to	12 24 0 0

			ICIP Capit	al Project Description		
ear/Rank: 2022-002	Priority:	High		Class: New		
oes the project lower o	ut-year operating costs?	No	Explanation:			
ntities who will assume	e the following responsibilit	ties for th	his project:			
Fiscal Agent:	Own:		Operate:	Own Land:	Own Asset:	Own Asset:
Chamberino MDWCA	Chamberino MDV	WCA	Anthony Water & Sanitation District	Chamberino MDWCA	Chamberino MDWCA	Anthony Water & Sanitation District
ease/operating agreem	ent in place?					
Yes	Yes			Yes	Yes	Yes
c) Is the project necess			_ `	provide services to that populatio	? 10-15 years on or clientele? Yes	
(c) Is the project necess (d) Regionalism: Does t Explanation:	ary to address population of he project directly benefit a The expansion of the wat to and established water a	an entity ter systen system.	growth, and if so will it other than itself? Y n will give individual ho	es me owners currently on private v	on or clientele? Yes vells the opportunity to conne	ct
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t</li> <li>Explanation:</li> <li>(e) Are there oversight</li> </ul>	ary to address population of he project directly benefit a The expansion of the wat to and established water a mechanisms built in that wa	an entity ter system system. rould ensu	growth, and if so will it other than itself? Y n will give individual ho ure timely construction	es me owners currently on private v and completion of the project on	on or clientele? Yes vells the opportunity to conne	ct
(c) Is the project necess (d) Regionalism: Does t Explanation:	ary to address population of he project directly benefit a The expansion of the wat to and established water a	an entity ter system system. rould ensu	growth, and if so will it other than itself? Y n will give individual ho ure timely construction	es me owners currently on private v and completion of the project on	on or clientele? Yes vells the opportunity to conne	ct
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp</li> </ul>	ary to address population of he project directly benefit a The expansion of the wat to and established water a mechanisms built in that we Chamberino MDWC&S? orary construction jobs ass	an entity ter system system. ould ensu A will con sociated y	growth, and if so will it other than itself? Y n will give individual ho ure timely construction ntract an Engineer to co with the project, does th	e project maintain or advance th	on or clientele? Yes wells the opportunity to conne budget? Yes e region's economy? Yes	
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	ary to address population of he project directly benefit a The expansion of the wat to and established water a mechanisms built in that we Chamberino MDWC&S? orary construction jobs ass	an entity ter system system. ould ensu A will con sociated y	growth, and if so will it other than itself? Y n will give individual ho ure timely construction ntract an Engineer to co with the project, does th	es me owners currently on private v and completion of the project on omplete the projects.	on or clientele? Yes wells the opportunity to conne budget? Yes e region's economy? Yes	
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	ary to address population of he project directly benefit a The expansion of the wat to and established water a mechanisms built in that we Chamberino MDWC&SA orary construction jobs ass The project will maintain	an entity ter system system. Yould ensu A will con sociated w n the regi	growth, and if so will it other than itself? Y n will give individual ho ure timely construction ntract an Engineer to co with the project, does th ion's economy by provid	res me owners currently on private v and completion of the project on omplete the projects. e project maintain or advance the ling clean water to both residents	on or clientele? Yes wells the opportunity to conne budget? Yes e region's economy? Yes	
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	ary to address population of he project directly benefit a The expansion of the wat to and established water a mechanisms built in that we Chamberino MDWC&SA orary construction jobs ass The project will maintain development.	an entity ter system system. ould ensu A will con sociated w n the regi cognized	growth, and if so will it other than itself? Y n will give individual ho ure timely construction ntract an Engineer to co with the project, does th ion's economy by provid region, district or politi	res me owners currently on private v and completion of the project on omplete the projects. e project maintain or advance the ling clean water to both residents	on or clientele? Yes wells the opportunity to conne budget? Yes e region's economy? Yes and businesses which support	
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> <li>(g) Does the project ben Explanation:</li> <li>(h) Does the project elin</li> </ul>	ary to address population of he project directly benefit a The expansion of the wat to and established water a mechanisms built in that we Chamberino MDWC&SA orary construction jobs ass The project will maintain development. The project will benefit a	an entity ter system. system. A will consociated w a the regi cognized all the res public her	growth, and if so will it other than itself? Y n will give individual ho ure timely construction ntract an Engineer to co with the project, does th ion's economy by provid region, district or politi sidents (approximately of alth and/or safety that in	res me owners currently on private v and completion of the project on omplete the projects. e project maintain or advance the ling clean water to both residents cal subdivision? Yes 600 residents) served by Chamber mmediately endangers occupants	on or clientele? Yes wells the opportunity to conne budget? Yes e region's economy? Yes and businesses which support	ts community

	ICIP (	C <mark>apital Project Desc</mark>	cription	
Year/Rank: 2022-003	Priority: High	Class:	New	
Project Title: Commu	nity/Office Complex	Type/Subtype:	Facilities - Adm	ministrative Facilities
Contact Name: Jose Lu	is Segura	<b>Contact Phone:</b>	(505) 882-3922	Contact E-mail: jterrones@anthonynewmexico.net
Total project cost:	577,035			Proposed project start date: January 2022
Project Location:	106 Lopez Avenue, Chamberino New Mexico Ch	namberino, NM 88027		Latitude: 32 02 10 Longitude: 106 41 05
Legislative Language:	To plan, design, construct and furnish/equip a com County.	munity complex for the o	community of Cha	amberino for the Chamberino MDWCA in Dona Ana
Scope of Work:	community matters. Chamberino MDWCA owns j lot, conference room, billing station, kitchen, and st receptionist/cashier stations desk, 4-computers, 1-r filing cabinets, 1-copy machine, 1-fax machine, con maintenance requirements. When review agencies i responsive low bidder.	property that is ready to torage shop. The followi efrigerator, 1-stove, 1-di nputer software. Anthor have approved the design	be developed. The ing furniture will is shwasher, 1-confe ny Water & Sanita n the project will i	tem can conduct business as well as to discuss other he complex will be approximately 4000 sf, with a parking be included in the project: 4-office desk, 2- erence table, 10-office chairs, 50-individual chairs, flags, 5 ation District will perform all building operation and be publicly bid and awarded for construction to the ions for land purchase, but no further planning or design

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
NMFA	100,000	Yes	100,000	100,000	March 2015	
NMFA	15,000	Yes	15,000	15,000	March 2016	
NMFAL	25,000	Yes	25,000	25,000	March 2015	
FGRANT	437,035	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	577,035		140,000	140,000		

		]	ICIP Capital Pro	oject Descripti	on			
Year/Rank: 2022-003	Prior	rity: High	Class:	Ne	w			
Project Budget:				Estimated	Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total P	roject Cost
Water Rights	No	0	0	0	0	0	0	(
Easement & Rights of Way	No	0	0	0	0	0	0	(
Acquisition	No	0	0	0	0	0	0	(
Archaeological Studies	No	15,000	0	0	0	0	0	15,000
Environmental Studies	No	25,000	0	0	0	0	0	25,000
Planning	Yes	100,000	0	0	0	0	0	100,000
Design (Engr./Arch.)	No	0	237,035	0	0	0	0	237,035
Construction	No	0	0	200,000	0	0	0	200,000
Furnishing/Equipment/Vehi	cles No	0	0	0	0	0	0	0
FOTAL		140,000	237,035	200,000	0	0	0	577,035
Amount Not Y	et Funded	437,035						
	Yet Funded	437,035						
PHASING BUDGET		437,035						
PHASING BUDGET			Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET			Alone: No	Multi-Pha	sed: Yes	Other (Wtr Rights,		
PHASING BUDGET			Alone: No Design	Multi-Phas Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		Complete
PHASING BUDGET Can this project be phased?	Yes	Phasing: Stand A						Complete 6
PHASING BUDGET Can this project be phased? Phase:	Yes	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		
PHASING BUDGET Can this project be phased? Phase: 1	Yes Amount 237,035	Phasing: Stand A Plan No	Design Yes	Construct	Furnish/Equip No	Easements, Acq) No		6
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes Amount 237,035 200,000	Phasing: Stand A Plan No No	Design Yes No	Construct No Yes	Furnish/Equip No No	Easements, Acq) No No		6
PHASING BUDGET Can this project be phased? Phase: 1 2 3	Yes Amount 237,035 200,000 0	Phasing: Stand A Plan No No No	Design Yes No No	Construct No Yes No	Furnish/Equip No No No	Easements, Acq) No No No		6 8 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes Amount 237,035 200,000 0 0	Phasing: Stand A Plan No No No No No	Design Yes No No No	Construct No Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No		6 8 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL	Yes Amount 237,035 200,000 0 0 0 437,035	Phasing: Stand A Plan No No No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		6 8 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a	Yes Amount 237,035 200,000 0 0 437,035 gency budgeted for	Phasing: Stand A Plan No No No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		6 8 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL	Yes Amount 237,035 200,000 0 0 437,035 gency budgeted for	Phasing: Stand A Plan No No No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		6 8 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a	Yes Amount 237,035 200,000 0 0 437,035 gency budgeted for t:	Phasing: Stand A Plan No No No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		6 8 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a Explanation if no	Yes Amount 237,035 200,000 0 0 437,035 gency budgeted for t: JDGET	Phasing: Stand A Plan No No No No or operating expenses for YEAR 1	Design Yes No No No or the project when i	Construct No Yes No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	6 8 0 0

		ICIP Capita	l Project Description		
Year/Rank: 2022-003	Priority: High	- (	Class: New		
Does the project lower out-y	year operating costs? No	Explanation:			
Entities who will assume the	e following responsibilities for t	his project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Chamberino MDWCA	Chamberino MDWCA	Anthony Water & Sanitation District	Chamberino MDWCA	Chamberino MDWCA	Anthony Water & Sanitation District
Lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
<ul><li>(b) Has the project had pub</li><li>(c) Is the project necessary</li></ul>	-	Yes growth, and if so will it p	rovide services to that populatio	n or clientele? Yes	
<ul><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the project necessary</li></ul>	to address population or client project directly benefit an entity	growth, and if so will it p y other than itself? Ye			
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation: The second s</li></ul>	to address population or client project directly benefit an entity he requested funds would comp	growth, and if so will it p y other than itself? Ye lete the requested comple	s x and can be used for other com	munity meetings/functions.	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation: The second s</li></ul>	to address population or client project directly benefit an entity he requested funds would comp chanisms built in that would ens	growth, and if so will it p y other than itself? Ye lete the requested comple sure timely construction a	S	munity meetings/functions. budget? Yes	d an Engineer to assist with
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation: T1</li> <li>(e) Are there oversight mee Explanation: C1 th</li> </ul>	to address population or client project directly benefit an entity he requested funds would comp chanisms built in that would ens hamberino MDWC&SA is cont the construction of the project.	growth, and if so will it p y other than itself? Ye lete the requested comple sure timely construction a tracted with both Anthony	s x and can be used for other com nd completion of the project on	munity meetings/functions. budget? Yes Maintenance of the system an	d an Engineer to assist wit
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation: T1</li> <li>(e) Are there oversight mee Explanation: C1 th</li> <li>(f) Other than the temporat Explanation:</li> </ul>	to address population or client project directly benefit an entity he requested funds would comp chanisms built in that would ens hamberino MDWC&SA is cont the construction of the project.	growth, and if so will it p y other than itself? Ye lete the requested comple sure timely construction a tracted with both Anthony with the project, does the	s x and can be used for other com nd completion of the project on y W&SD for the Operation and project maintain or advance the	munity meetings/functions. budget? Yes Maintenance of the system an	d an Engineer to assist wit
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation: The Explanation: The Explanation: The Explanation: Characteristic the temporate of the Explanation:</li> <li>(f) Other than the temporate Explanation:</li> <li>(g) Does the project benefit</li> </ul>	to address population or client project directly benefit an entity he requested funds would comp chanisms built in that would ens hamberino MDWC&SA is cont he construction of the project. ry construction jobs associated	growth, and if so will it p y other than itself? Ye lete the requested comple sure timely construction a tracted with both Anthony with the project, does the I region, district or politic	s x and can be used for other com nd completion of the project on y W&SD for the Operation and project maintain or advance the	munity meetings/functions. budget? Yes Maintenance of the system an e region's economy? No	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the p Explanation: The Explanation: The Explanation: The Explanation: Club, and the temporate of the Explanation:</li> <li>(g) Does the project benefite Explanation: The Explanation: The Explanation: The Explanation: The Explanation of the Explanatic of the Explanation of the Explanation of the Explanation of th</li></ul>	to address population or client project directly benefit an entity he requested funds would comp chanisms built in that would ens hamberino MDWC&SA is cont te construction of the project. ry construction jobs associated all citizens within a recognized he project would provide facilit	growth, and if so will it p y other than itself? Ye lete the requested comple sure timely construction a tracted with both Anthony with the project, does the I region, district or politic ies to manage the commu- ealth and/or safety that im	s x and can be used for other com nd completion of the project on y W&SD for the Operation and project maintain or advance the al subdivision? Yes nity's water assets for approxim unediately endangers occupants	munity meetings/functions. budget? Yes Maintenance of the system an e region's economy? No ately 600 residents and allow	for community planning.

### **ICIP Capital Project Description**

		1 0	•
Year/Rank: 2022-004	Priority: High	Class:	Renovate/Repair
Project Title: Basebal	ll Park Improvements	Type/Subtype:	Facilities - Other
Contact Name: Jose Lu	is Segura	Contact Phone: (5	05) 882-3922 Contact E-mail: jterrones@anthonynewmexico.net
Total project cost:	650,000		Proposed project start date: 01/01/2022
Project Location:	Corner of San Jacinto Street and San Luis Road	Chamberino, NM 88027	Latitude: 32 02 12 Longitude: 106 41 03
Legislative Language:	To plan, design, construct and equip improvement	s for the Baseball Park owr	ed by Chamberino MDWCA in Dona Ana County.
Scope of Work:	stand, team dugouts, automatic sprinkler system,	new grass turf, 5000 sf tool	onsist of constructing improvements such as bleachers, fence, concession /storage building, scoreboard. Phase III will consist of acquiring hovels. Anthony Water & Sanitation District will perform all operation

and maintenance requirements.

Secured and Potential Funding Budget:

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	110,000	Yes	110,000		02/2018	no expenditures to date
CAP	540,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	650,000		110,000	0		

			Capital Impr CIP Capital Pro			-2020		
Year/Rank: 2022-004	Prio	ority: High	Class:	· ·	enovate/Repair			
Project Budget:		• 0			d Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025	2021 T	otal Project Cost
Water Rights	No	0	0	0	0	0	0	° (
Easement & Rights of Way	No	Ŭ O	0	0	0	0	0	
Acquisition	No	0	Ŭ O	ů 0	0	0	0	
Archaeological Studies	No	0	ů 0	0	ů 0	0	ů 0	
Environmental Studies	No	0	ů 0	ů 0	ů 0	ů 0	ů O	(
Planning	No	10,000	10,000	ů 0	ů 0	0	0	20,000
Design (Engr./Arch.)	No	50,000	0	50,000	0	0	0	100,000
Construction	No	50,000	0	0	200,000	0	200,000	450,000
Furnishing/Equipment/Veh	icles No	0	0	0	0	80,000	0	80,000
FOTAL		110,000	10,000	50,000	200,000	80,000	200,000	650,000
Amount Not	Vot Fundod	540,000						
Amount Not	I et l'unueu	340,000						
Amount Not PHASING BUDGET	Tet Fundeu	340,000						
		,	Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET		,	Alone: No	Multi-Pha		Other (Wtr	Rights,	
PHASING BUDGET		,	Mone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Easements		Aos to Complete
PHASING BUDGET Can this project be phased	? Yes	Phasing: Stand A				Easements		Aos to Complete 6
PHASING BUDGET Can this project be phased Phase:	? Yes Amount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements	s, Acq) # N	-
PHASING BUDGET Can this project be phased Phase: 1	2 Yes Amount 25,000	Phasing: Stand A Plan Yes	Design Yes	Construct No	Furnish/Equip No	Easements N N	s, Acq)	6
PHASING BUDGET Can this project be phased Phase: 1 2	? Yes       Amount       25,000       200,000	Phasing: Stand A Plan Yes No	Design Yes No	Construct No Yes	Furnish/Equip No No	Easements N N N	s, Acq) # N No No	6 12
PHASING BUDGET Can this project be phased Phase: 1 2 3	? Yes           Amount           25,000         200,000         80,000	Phasing: Stand A Plan Yes No No	Design Yes No No	Construct No Yes No	Furnish/Equip No No Yes	Easements N N N N	s, Acq) # N No No No	6 12 6
PHASING BUDGET Can this project be phased Phase: 1 2 3 4	? Yes       Amount       25,000       200,000       80,000       235,000	Phasing: Stand A Plan Yes No No No No	Design Yes No No No	Construct No Yes No Yes	Furnish/Equip No No Yes No	Easements N N N N	s, Acq) # N No No No No	6 12 6 12
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5	Yes         Amount       25,000       200,000       80,000       235,000       0       0       540,000	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct No Yes No Yes No	Furnish/Equip No No Yes No	Easements N N N N	s, Acq) # N No No No No	6 12 6 12
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL	? Yes         Amount         25,000         200,000         80,000         235,000         0         540,000         agency budgeted f	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct No Yes No Yes No	Furnish/Equip No No Yes No No	Easements N N N N	s, Acq) # N No No No No	6 12 6 12
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government/	? Yes         Amount         25,000         200,000         80,000         235,000         0         540,000         agency budgeted for	Phasing: Stand A Plan Yes No No No No No	Design Yes No No No No	Construct No Yes No Yes No	Furnish/Equip No No Yes No No	Easements N N N N	s, Acq) # N No No No No	6 12 6 12 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government/ Explanation if no	? Yes         Amount         25,000         200,000         80,000         235,000         0         540,000         agency budgeted f         ot:         UDGET	Phasing: Stand A Plan Yes No No No So Tor operating expenses for YEAR 1	Design Yes No No No or the project when i	Construct No Yes No Yes No	Furnish/Equip No No Yes No No	Easements N N N N	s, Acq) # N No No No No	6 12 6 12 0

		ICIP Capital	Project Description		
<b>Tear/Rank: 2022-004</b>	Priority: High	C	Class: Renovate/Re	epair	
Ooes the project lower ou	t-year operating costs? No	Explanation:			
Entities who will assume	the following responsibilities for t	his project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Chamberino MDWCA	Chamberino MDWCA	Anthony Water & Sanitation District	Chamberino MDWCA	Chamberino MDWCA	Anthony Water & Sanitation District
Lease/operating agreement	nt in place?				
Yes	Yes		Yes	Yes	Yes
<ul><li>(b) Has the project had p</li><li>(c) Is the project necessary</li></ul>	ry to address population or client	Yes growth, and if so will it p	rovide services to that populatio	·	
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does th Explanation:</li> </ul>	oublic input and buy-in?	Yes growth, and if so will it p y other than itself? Ye	rovide services to that populations	n or clientele? No	for
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does th Explanation:</li> </ul>	public input and buy-in? ry to address population or client e project directly benefit an entity The ballpark improvements woul	Yes growth, and if so will it pr y other than itself? Yes Id benefit the Chamberino	rovide services to that populations s (and surrounding) communitie	on or clientele? No s by providing a safe location	for
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight m</li> </ul>	public input and buy-in? ry to address population or client e project directly benefit an entity The ballpark improvements woul youth activities.	Yes growth, and if so will it p y other than itself? Ye ld benefit the Chamberino sure timely construction an	rovide services to that populations (and surrounding) communitien and completion of the project on	on or clientele? No s by providing a safe location	for
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight m Explanation:</li> </ul>	public input and buy-in? ry to address population or client e project directly benefit an entity The ballpark improvements woul youth activities.	Yes growth, and if so will it pr y other than itself? Ye ld benefit the Chamberino sure timely construction an perino MDWC&SA for th	rovide services to that populations (and surrounding) communitien ad completion of the project on e projects.	on or clientele? No s by providing a safe location budget? Yes	for
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight m Explanation:</li> <li>(f) Other than the tempor Explanation:</li> </ul>	public input and buy-in? ry to address population or client e project directly benefit an entity The ballpark improvements woul youth activities. hechanisms built in that would ens Engineer is contracted by Chamb	Yes growth, and if so will it pr y other than itself? Yes Id benefit the Chamberino sure timely construction an perino MDWC&SA for th with the project, does the	rovide services to that populations (and surrounding) communitien and completion of the project on e projects. project maintain or advance the	on or clientele? No s by providing a safe location budget? Yes	for
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight m Explanation:</li> <li>(f) Other than the tempor Explanation:</li> <li>(g) Does the project bene</li> </ul>	public input and buy-in? ry to address population or client e project directly benefit an entity The ballpark improvements woul youth activities. nechanisms built in that would ens Engineer is contracted by Chambrary construction jobs associated	Yes growth, and if so will it pr y other than itself? Yes Id benefit the Chamberino sure timely construction an berino MDWC&SA for th with the project, does the I region, district or politica	rovide services to that populations o (and surrounding) communitien and completion of the project on e projects. project maintain or advance the al subdivision? Yes	on or clientele? No s by providing a safe location budget? Yes	for
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessal</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight m Explanation:</li> <li>(f) Other than the tempo Explanation:</li> <li>(g) Does the project bene Explanation:</li> <li>(h) Does the project elim</li> </ul>	public input and buy-in? ry to address population or client e project directly benefit an entity The ballpark improvements woul youth activities. hechanisms built in that would ens Engineer is contracted by Chamb rary construction jobs associated	Yes growth, and if so will it pr y other than itself? Ye ld benefit the Chamberino sure timely construction an berino MDWC&SA for th with the project, does the I region, district or politica to all Chamberino resider ealth and/or safety that im	rovide services to that populations (and surrounding) communitien (and completion of the project on e projects. project maintain or advance the al subdivision? Yes nts. mediately endangers occupants	on or clientele? No s by providing a safe location budget? Yes e region's economy? No	

#### Infrastructure Capital Improvement Plan FY 2022-2026 **ICIP Capital Project Description** Year/Rank: 2022-005 **Priority:** High **Class:** New **Project Title:** Asset Management **Type/Subtype:** Water - Water Supply Contact Name: Jose Luis Segura **Contact Phone:** (505) 882-3922 Contact E-mail: jterrones@anthonynewmexico.net 50,000 **Proposed project start date: 01/01/2022 Total project cost: Project Location:** Chamberino Chamberino, NM 88027 Latitude: 32 02 12 Longitude: 106 41 03 **Legislative Language:** To prepare an asset management plan for the Chamberino MDWC&SA in Doña Ana County. Scope of Work: An asset management plan will give the tools necessary for Chamberino MDWCA to plan for future projects and analyze their infrastructure. Project will be implemented by staff and consulting firm to determine condition of their infrastructure and prepare a plan to maintain said infrastructure. The completed and implementation of the asset management will also provide information such as condition of fire hydrants valves and pump stations to the local fire department.

#### **Secured and Potential Funding Budget:**

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
NMFA	50,000	Yes				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	50,000		0	0		

#### Chamberino MDWCA / Entity Code:07030

		nfrastructure (	CIP Capital Pro					
Year/Rank: 2022-005	Prior	ity: High	Class:	Jeer Deseripe Ne				
Project Budget:				Estimated	Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total P	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	No	0	50,000	0	0	0	0	50,000
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	(
Construction	N/A	0	0	0	0	0	0	(
Furnishing/Equipment/Vehic	es N/A	0	0	0	0	0	0	(
TOTAL		0	50,000	0	0	0	0	50,000
A								
Amount Not Y	et Funded	50,000						
Amount Not Y PHASING BUDGET	et Funded	50,000						
		,	Alone: Yes	Multi-Phas	sed: No			
PHASING BUDGET		,	Alone: Yes	Multi-Phas	sed: No	Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?		,	Mone: Yes Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		• Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A						o Complete 0
PHASING BUDGET Can this project be phased? Phase:	No	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		
PHASING BUDGET Can this project be phased? Phase:	No	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No		0
PHASING BUDGET Can this project be phased? Phase: 1 2	No	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0
PHASING BUDGET Can this project be phased? Phase: 1 2 3	No Amount 0 0 0	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4	No Amount 0 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	No Amount 0 0 0 0 0 0 0 0 0 ency budgeted fo	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	No Amount 0 0 0 0 0 cency budgeted fo i Not Applicable	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not:	No Amount 0 0 0 0 0 0 cency budgeted fo rency budgeted fo DGET	Phasing: Stand A Plan No No No No No Ser operating expenses for Plan	Design No No No No	Construct No No No No t is completed?	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0

Infrastructure Capital Improvement Plan FY 2022-2026								
		ICIP Capita	l Project Description					
Year/Rank: 2022-005	Priority: High	(	Class: New					
Does the project lower out-ye	ear operating costs? Yes	Explanation:						
Entities who will assume the	following responsibilities for th	nis project:						
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:			
Chamberino MDWCA	Chamberino MDWCA	Anthony Water & Sanitation District	Chamberino MDWCA	Chamberino MDWCA	Anthony Water & Sanitation District			
Lease/operating agreement in	n place?							
Yes	Yes		Yes	Yes	Yes			
(a) How many years is the re (b) Has the project had publ	ic input and buy-in?	Yes	enovation/repair or replacement	·				
<ul> <li>(a) How many years is the reference of the project had public.</li> <li>(b) Has the project necessary to the project necessary to the project necessary to the project necessary.</li> <li>(c) Regionalism: Does the project necessary.</li> <li>(c) Are there oversight mechanism.</li> </ul>	equested project expected to be ic input and buy-in? o address population or client g roject directly benefit an entity	Yes growth, and if so will it p other than itself? No	provide services to that population on and completion of the project on	n or clientele? Yes				
<ul> <li>(a) How many years is the reference of the project had public.</li> <li>(b) Has the project necessary to the pro</li></ul>	equested project expected to be ic input and buy-in? o address population or client g coject directly benefit an entity nanisms built in that would ensu- gineer is contracted by Chamb	Yes growth, and if so will it p other than itself? No ure timely construction a erino MDWC&SA for th	provide services to that population on and completion of the project on	on or clientele? Yes budget? Yes				
<ul> <li>(a) How many years is the reference of the project had public (b) Has the project necessary to (c) Is the project necessary to (d) Regionalism: Does the provide the provided the provide the provided the provide the provided the pro</li></ul>	equested project expected to be ic input and buy-in? o address population or client g coject directly benefit an entity nanisms built in that would ensu- gineer is contracted by Chamb	Yes growth, and if so will it p other than itself? No ure timely construction a erino MDWC&SA for th with the project, does the	provide services to that population of the project on ne projects.	on or clientele? Yes budget? Yes				
<ul> <li>(a) How many years is the reference of the project had public (b) Has the project necessary to the project necessary to the project necessary to the project necessary to the project here oversight mech Explanation:</li> <li>(e) Are there oversight mech Explanation: Englanation: Englanation: Englanation: Englanation: Englanation: Explanation: (c) Does the project benefit a set of the project bend project benefi</li></ul>	equested project expected to be ic input and buy-in? o address population or client g coject directly benefit an entity eanisms built in that would ensu gineer is contracted by Chamb y construction jobs associated y all citizens within a recognized	Yes growth, and if so will it p other than itself? No ure timely construction a erino MDWC&SA for th with the project, does the region, district or politic	provide services to that population of the project on ne projects.	on or clientele? Yes budget? Yes e region's economy? No	nately 600 residents.			
<ul> <li>(a) How many years is the reference of the project had public (b) Has the project necessary to the project necessary to (c) Is the project necessary to (c) Is the project necessary to (c) Regionalism: Does the project the project benefit a Explanation:</li> <li>(f) Other than the temporary Explanation:</li> <li>(g) Does the project benefit a Explanation: An (c) Does the project elimination (c) Project Project elimination (c) Project elimination (c) Project elimination (c) Project elimination (c) Project Project elimination (c) Project Project elimination (c) Project Project</li></ul>	equested project expected to be ic input and buy-in? o address population or client g roject directly benefit an entity eanisms built in that would ensu- gineer is contracted by Chamb- y construction jobs associated v all citizens within a recognized asset management plan would	Yes growth, and if so will it p other than itself? No ure timely construction a erino MDWC&SA for th with the project, does the region, district or politic allow the Association to alth and/or safety that in	provide services to that population of the project on the projects. e project maintain or advance the cal subdivision? Yes better manage the entire communicated production of the project on the project of the project of the project of the project of the project of the project of the project of the the project of the project of the project of the project of the project of the calculation of the project of the	on or clientele? Yes budget? Yes e region's economy? No mity's water for the approxin	-			

### **ICIP Capital Project Description**

Year/Rank: 2022-001	Priority: High	Class:	Replace Existing	g	
Project Title: Chapel	le Water System Improvements-Distribution	Type/Subtype:	Water - Other		
Contact Name: Gilbert	Sena	<b>Contact Phone:</b>	(505) 429-2185	Contact E-mail: yogs.sena@yahoo.com	
Total project cost:	1,015,617			Proposed project start date: September 2021	
Project Location:	Chapelle MDWCA is located off of interstate 25 appro NM Bernal, NM 87569	ximately 15 miles sou	ıth of Las Vegas	Latitude: 35° 23' 22.37 Longitude: 105°	18 52.
Legislative Language:	To construct a water system project for Chapelle MDV	WCA in San Miguel (	County.		
Scope of Work:	This project consists of construction of approximately including approximately 800 linear feet of 3-inch HDP.	/			,

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	105,000	Yes	105,000	39,201	Dec. 2019	Construction
NMFA	565,000	Yes	565,000		July 2020	Construction
CAP	100,000	Yes	100,000		Dec. 2020	Construction
DOT	444,000	No				
FGRANT	444,000	No				
LGRANT	444,000	No				
NMED	444,000	No				
SGRANT	444,000	No				
Totals	2,990,000		770,000	39,201		

	11	nfrastructure (	CIP Capital Pro					
Year/Rank: 2022-001	Priori	ty: High	Cli Capital I I Class:	-	place Existing			
Project Budget:					l Costs Not Yet Fund	d		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
	-							Ŭ
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	(
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	(
Construction	No	770,000	245,617	0	0	0	0	1,015,617
Furnishing/Equipment/Vehicles	N/A	0	0	0	0	0	0	
TOTAL		770,000	245,617	0	0	0	0	1,015,61
Amount Not Yet F	unded	245,617						
PHASING BUDGET								
	No I	Phasing: Stand A	lone: Yes	Multi-Pha	sed: No			
	No I	Phasing: Stand A	llone: Yes	Multi-Pha	sed: No	Other (Wtr Rights,		
		Phasing: Stand A Plan	llone: Yes Design	Multi-Pha Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
Can this project be phased?								o Complete 0
Can this project be phased?	ount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)		_
Can this project be phased?	ount 0	Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq) No		0
Phase: Amo 1 2	ount 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0
Can this project be phased?	0 0 0 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
Can this project be phased? I Phase: Amo 1 2 3 4	ount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased?	ount 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? I Phase: Amo 1 2 3 4 5 TOTAL	ount 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? I Phase: Amo 1 2 3 4 5 TOTAL Has your local government/agency	ount 0 0 0 0 0 y budgeted for	Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased?	ount 0 0 0 0 0 y budgeted for ET	Plan No No No No Vo	Design No No No No	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	0 0 0 0

		ICIP Capital	Project Description		
Year/Rank: 2022-001	Priority: High	С	lass: Replace Ex	xisting	
Does the project lower out	-year operating costs? Yes	_	n developing alternatives for al cost and the lowest operati		reliminary design with a minima
Entities who will assume th	ne following responsibilities for t	his project:			
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	Own Asset:
Chapelle MDWCA	Chapelle MDWCA	Chapelle MDWCA	Chapelle MDWCA	Chapelle MDWCA	Chapelle MDWCA
Lease/operating agreement	t in place?				
Yes	Yes		Yes	Yes	Yes
(c) Is the project necessary	ublic input and buy-in? y to address population or client		ovide services to that populat	ion or clientele? Yes	
<ul><li>(c) Is the project necessary</li><li>(d) Regionalism: Does the Explanation:</li></ul>	y to address population or client project directly benefit an entity	growth, and if so will it pr 7 other than itself? No			
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> </ul>	y to address population or client	growth, and if so will it pr v other than itself? No sure timely construction ar	d completion of the project o	n budget? Yes	-CPB to ensure timely design
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation: Tage</li> </ul>	y to address population or client project directly benefit an entity echanisms built in that would ens The project will have oversight th	growth, and if so will it pr 7 other than itself? No sure timely construction ar nrough board members the	d completion of the project o e consulting firm Souder Mill	n budget? Yes er and Associates and NMED	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation: Tage</li> </ul>	y to address population or client project directly benefit an entity echanisms built in that would ens The project will have oversight th and construction of the project	growth, and if so will it pr 7 other than itself? No sure timely construction ar nrough board members the	d completion of the project o e consulting firm Souder Mill	n budget? Yes er and Associates and NMED	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempora Explanation:</li> </ul>	y to address population or client project directly benefit an entity echanisms built in that would ens The project will have oversight th and construction of the project	growth, and if so will it pr other than itself? No sure timely construction ar prough board members the with the project, does the	d completion of the project o e consulting firm Souder Mill project maintain or advance t	n budget? Yes er and Associates and NMED	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempora Explanation:</li> <li>(g) Does the project beneficial temporal project beneficial temporal project beneficial temporal temporate temporal temporal temporal temporal temporal</li></ul>	y to address population or client project directly benefit an entity echanisms built in that would ens The project will have oversight th and construction of the project ary construction jobs associated	growth, and if so will it pr other than itself? No sure timely construction ar nrough board members the with the project, does the p	d completion of the project o e consulting firm Souder Mill project maintain or advance t l subdivision? Yes	n budget? Yes er and Associates and NMED he region's economy? No	
<ul> <li>(c) Is the project necessary</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempora Explanation:</li> <li>(g) Does the project benefic Explanation:</li> <li>(h) Does the project elimin</li> </ul>	y to address population or client project directly benefit an entity echanisms built in that would ens The project will have oversight th and construction of the project ary construction jobs associated it all citizens within a recognized	growth, and if so will it provide the solution of the solution	d completion of the project o e consulting firm Souder Mill project maintain or advance t I subdivision? Yes rovide safe, reliable drinking mediately endangers occupan	n budget? Yes er and Associates and NMED he region's economy? No water.	

#### Infrastructure Capital Improvement Plan FY 2022-2026 **ICIP Capital Project Description** Year/Rank: 2022-001 **Priority:** High **Class:** New **Project Title:** Fire Department **Type/Subtype: Facilities - Fire Facilities Contact Name: Juan Sanchez** Contact Phone: 505-281-4726 Contact E-mail: chililinmlgc@gmail.com 385,000 Proposed project start date: July 2021 **Total project cost: Project Location:** 9968 Hwy 337 Chilili, NM 87059 Latitude: 34.887181 Longitude: 106.228094 Legislative Language: To design, construct, furnish and equip a new fire department building for the Chilili Land Grant in Bernalillo County. Scope of Work: In 2014 we received \$35,000.00 to plan and design a fire station for the Chilili Land Grant. In 2017 we received \$120,000.00 in capital outlay to begin phase one; to construct furnish and equip the fire department. In 2018 we received \$80,000.00 for phase two of the project. The project was bid and awarded, the foundation was poured and the building was purchased in July 2018. In 2021 we will seek \$150,000 to complete phase three of the project

to furnish and equip the fire department which includes paving the driveway/parking lot with 2" asphalt and 6" base course.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	35,000	Yes	35,000	35,000	2014	
CAP	120,000	Yes	120,000	120,000	2017	
CAP	80,000	Yes	80,000	72,000	2018	
CAP	150,000	No			2021	
	0	No				
	0	No				
	0	No				
	0	No				
Totals	385,000		235,000	227,000		

			CIP Capital Pro		an FY 2022			
Year/Rank: 2022-001	Prio	rity: High	Class:	Jeen - Me				
Project Budget:				Estimated	Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	Yes	0	0	0	0	0	0	
Easement & Rights of Way	Yes	0	0	0	0	0	0	(
Acquisition	Yes	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	
Design (Engr./Arch.)	Yes	35,000	0	0	0	0	0	35,00
Construction	Yes	120,000	0	0	0	0	0	120,000
Furnishing/Equipment/Vehic	les No	80,000	150,000	0	0	0	0	230,000
TOTAL		235,000	150,000	0	0	0	0	385,000
Amount Not Y	ot Funded	150,000						
Amount Not 1	et Fundeu	150,000						
PHASING BUDGET	et Fundeu	150,000						
	Yes		Alone: No	Multi-Phas	sed: Yes			
PHASING BUDGET Can this project be phased?	Yes	Phasing: Stand A				Other (Wtr Rights,		
<u>PHASING BUDGET</u> Can this project be phased?			Alone: No Design	Multi-Phas Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos t	o Complete
PHASING BUDGET Can this project be phased?	Yes	Phasing: Stand A					# Mos t	o Complete 12
PHASING BUDGET Can this project be phased? Phase: 1	Yes	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos t	_
PHASING BUDGET Can this project be phased? Phase: 1	Yes Amount 35,000	Phasing: Stand A Plan Yes	Design Yes	Construct No	Furnish/Equip No	Easements, Acq)	# Mos t	12
PHASING BUDGET Can this project be phased? Phase: 1 2 3	Yes Amount 35,000 120,000	Phasing: Stand A Plan Yes No	Design Yes No	Construct No Yes	Furnish/Equip No No	Easements, Acq) No No	# Mos t	12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3	Yes Amount 35,000 120,000 80,000	Phasing: Stand A Plan Yes No No	Design Yes No No	Construct No Yes Yes	Furnish/Equip No No Yes	Easements, Acq) No No No	# Mos t	12 12 6
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes Amount 35,000 120,000 80,000 150,000	Phasing: Stand A Plan Yes No No No No	Design Yes No No No	Construct No Yes Yes No	Furnish/Equip No No Yes Yes	Easements, Acq) No No No No	# Mos t	12 12 6 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL	Yes Amount 35,000 120,000 80,000 150,000 0 385,000	Phasing: Stand A Plan Yes No No No No No No	Design Yes No No No No	Construct No Yes Yes No No	Furnish/Equip No No Yes Yes	Easements, Acq) No No No No	# Mos t	12 12 6 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes Amount 35,000 120,000 80,000 150,000 0 385,000 gency budgeted fe	Phasing: Stand A Plan Yes No No No No No No	Design Yes No No No No	Construct No Yes Yes No No	Furnish/Equip No No Yes Yes No	Easements, Acq) No No No No	# Mos t	12 12 6 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not	Yes Amount 35,000 120,000 80,000 150,000 0 385,000 gency budgeted for :	Phasing: Stand A Plan Yes No No No No No No	Design Yes No No No No	Construct No Yes Yes No No	Furnish/Equip No No Yes Yes No	Easements, Acq) No No No No	# Mos t	12 12 6 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	Yes Amount 35,000 120,000 80,000 150,000 0 385,000 gency budgeted for : DGET	Phasing: Stand A Plan Yes No No No No or operating expenses for YEAR 1	Design Yes No No No or the project when it	Construct No Yes Yes No No	Furnish/Equip No No Yes Yes No	Easements, Acq) No No No No		12 12 6 12

ICIP Capital Project Description										
Year/Rank: 2022-001	Priority: High	Class	New							
Does the project lower out-y	vear operating costs? No	Explanation:								
Entities who will assume the	e following responsibilities for	this project:								
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:					
La Merced del Pueblo de Chilili	La Merced del Pueblo de Chilili	Lla Merced del Pueblo de Chilili	La Merced del Pueblo de Chilili	La Merced del Pueblo de Chilili	La Merced del Pueblo de Chilili					
Lease/operating agreement i	n place?									
Yes	Yes		Yes	Yes	Yes					
	project directly benefit an entit he Chilili volunteer fire depart rrounding communities as nee	ment will protect the homes ar	nd land of the land grant and	will be able to assist						
-	riounaning communities us nee									
su	hanisms built in that would en		ompletion of the project on b	udget? Yes						
(e) Are there oversight mech	-	sure timely construction and c		udget? Yes						
su (e) Are there oversight mech Explanation: Th	hanisms built in that would en	sure timely construction and c see and monitor the construction	on of the building.	5						
su (e) Are there oversight mech Explanation: Th (f) Other than the temporar Explanation:	hanisms built in that would en he Board of Trustees will overs	sure timely construction and c see and monitor the construction with the project, does the proj	on of the building. ject maintain or advance the	5						
su (e) Are there oversight meck Explanation: Th (f) Other than the temporar Explanation: (g) Does the project benefit	hanisms built in that would en he Board of Trustees will overs ry construction jobs associated	sure timely construction and c see and monitor the construction with the project, does the pro d region, district or political su	on of the building. ject maintain or advance the ıbdivision? Yes	region's economy? No						
su (e) Are there oversight meck Explanation: Th (f) Other than the temporar Explanation: (g) Does the project benefit Explanation: W (h) Does the project elimina	hanisms built in that would en he Board of Trustees will overs ry construction jobs associated all citizens within a recognized	sure timely construction and c see and monitor the construction with the project, does the pro- d region, district or political su grant and the surrounding cor ealth and/or safety that immed	on of the building. ject maintain or advance the ubdivision? Yes mmunities, approximately 30 liately endangers occupants o	region's economy? No 0 people.	ective action is Yes					
### ICIP Capital Project Description

Year/Rank: 2022-002	Priority: High	Class: New	
Project Title: Acquir	e Brush Truck	Type/Subtype: Vehicle	es - Public Safety Vehicle
Contact Name: Juan Sa	anchez	Contact Phone: 505-281-4	4726 Contact E-mail: chililinmlgc@gmail.com
Total project cost:	200,000		Proposed project start date: June 2022
<b>Project Location:</b>	9968 State Highway 337 Chilili, NM 870	)59	Latitude: 34.887181 Longitude: 106.228094
Legislative Language:	To purchase and equip a new brush truck	for the Chilili Volunteer Fire Department	for the Chilili Land Grant in Bernalillo County
Scope of Work:	The Chilili Land Grant has worked since 2	1 / 8	Department. We are now in phase three of the project and we need

to purchase and equip a brush truck in order to help keep our community safe.

	Funding	Applied	Amount	Amount	Date(s)		
Funding Sources:	Amount	for?	Secured	Expended to Date	Received:	Comments:	
CAP	200,000	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
Totals	200,000		0	0			

		nfrastructure (	CIP Capital Pro					
Year/Rank: 2022-002	Prior	- ity: High	Class:	Jeee 2 eseripe Ne				
Project Budget:				Estimated	Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total l	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	200,000	0	0	0	0	200,000
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment/Vehic	les No	0	200,000	0	0	0	0	200,000
TOTAL		0	400,000	0	0	0	0	400,000
Amount Not Y	et Funded	400,000						
PHASING BUDGET								
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A	lone: No	Multi-Phas	sed: No			
	No			Multi-Phas		Other (Wtr Rights,		
Can this project be phased?	No Amount	Phasing: Stand A Plan	lone: No Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	o Complete
Can this project be phased?							# Mos to	o Complete 0
Can this project be phased? Phase:	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	-
Can this project be phased? Phase:	Amount 0	Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No	# Mos to	0
Can this project be phased? Phase: 1 2	Amount 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0
Can this project be phased? Phase: 1 2	Amount 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
Can this project be phased? Phase: 1 2 3 4	Amount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5	Amount 0 0 0 0 0 0 0 0	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL	Amount 0 0 0 0 0 0 gency budgeted for	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not	Amount 0 0 0 0 0 gency budgeted for:	Plan No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase:  1 2 3 4 5 TOTAL Has your local government/ag	Amount 0 0 0 0 0 gency budgeted for : DGET	Plan No No No No r operating expenses fo YEAR 1	Design No No No No	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0

		ICIP Capital	<b>Project Description</b>		
Year/Rank: 2022-002	Priority: High	C	lass: New		
Does the project lower out	-year operating costs? No	Explanation:			
Entities who will assume t	he following responsibilities for	this project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Chilili Land Grant	Chilili Land Grant	Chilili Land Grant	Chilili Land Grant	Chilili Land Grant	Chilili Land Grant
Lease/operating agreemen	t in place?				
Yes	Yes		Yes	Yes	Yes
(c) Is the project necessar	ublic input and buy-in? y to address population or client	Yes t growth, and if so will it pr		·	
(d) Regionalism: Does the Explanation:	ublic input and buy-in?	Yes t growth, and if so will it pr y other than itself? Yes	ovide services to that populat	ion or clientele? No	ng
(c) Is the project necessar (d) Regionalism: Does the Explanation:	ublic input and buy-in? y to address population or client e project directly benefit an entit The brush truck will allow us to	Yes t growth, and if so will it pr y other than itself? Yes assist in fighting brush fire	ovide services to that populat s so that they won't spread in	ion or clientele? No 1 our lad grant and surroundi	ng
<ul> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight methods</li> </ul>	ublic input and buy-in? y to address population or client e project directly benefit an entit The brush truck will allow us to communities.	Yes t growth, and if so will it pr y other than itself? Yes assist in fighting brush fire sure timely construction an	ovide services to that populat s so that they won't spread in d completion of the project o	ion or clientele? No our lad grant and surroundin n budget? No	ng
<ul> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> </ul>	ublic input and buy-in? y to address population or client e project directly benefit an entit The brush truck will allow us to communities. echanisms built in that would en	Yes t growth, and if so will it pr y other than itself? Yes assist in fighting brush fire sure timely construction an will be overssen by the Fire	ovide services to that populat as so that they won't spread in d completion of the project o e Chief and the Board of Trus	ion or clientele? No our lad grant and surroundin n budget? No stees.	ng
<ul> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight mo Explanation:</li> <li>(f) Other than the tempor Explanation:</li> </ul>	ublic input and buy-in? y to address population or client e project directly benefit an entit The brush truck will allow us to communities. echanisms built in that would en The Volunteer Fire Department	Yes t growth, and if so will it pr y other than itself? Yes assist in fighting brush fire sure timely construction an will be overssen by the Fire with the project, does the p	ovide services to that populat s so that they won't spread in d completion of the project o e Chief and the Board of Trus project maintain or advance t	ion or clientele? No our lad grant and surroundin n budget? No stees.	ng
<ul> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation: 7</li> <li>(e) Are there oversight me Explanation: 7</li> <li>(f) Other than the tempor Explanation:</li> <li>(g) Does the project benef</li> </ul>	ublic input and buy-in? y to address population or client e project directly benefit an entit The brush truck will allow us to communities. echanisms built in that would en The Volunteer Fire Department ary construction jobs associated	Yes t growth, and if so will it pr y other than itself? Yes assist in fighting brush fire sure timely construction an will be overssen by the Fire with the project, does the p d region, district or politica	ovide services to that populat s so that they won't spread in d completion of the project o e Chief and the Board of Trus project maintain or advance t l subdivision? Yes	ion or clientele? No a our lad grant and surroundin n budget? No stees. he region's economy?	ng
<ul> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight me Explanation:</li> <li>(f) Other than the tempor Explanation:</li> <li>(g) Does the project beneff Explanation:</li> <li>(h) Does the project elimination:</li> </ul>	ublic input and buy-in? y to address population or client project directly benefit an entit The brush truck will allow us to communities. echanisms built in that would en The Volunteer Fire Department ary construction jobs associated	Yes t growth, and if so will it pr y other than itself? Yes assist in fighting brush fire sure timely construction an will be overssen by the Fire with the project, does the p d region, district or politica citizens of the Chilili Land ealth and/or safety that imm	ovide services to that populat s so that they won't spread in d completion of the project o e Chief and the Board of Trus project maintain or advance t l subdivision? Yes Grant by allowing us to quici nediately endangers occupan	ion or clientele? No a our lad grant and surroundin n budget? No stees. he region's economy? kly put out brush fires.	

	Infr	astructure Capita	al Improveme	nt Plan FY	2022-2026
		ICIP C	apital Project Des	cription	
Year/Rank: 2022-003	Priority:	High	Class:	New	
Project Title: Acquir	e Brush Masticator		Type/Subtype:	Equipment - P	Public Safety Equipment
Contact Name: Juan Sa	anchez		<b>Contact Phone:</b>	505-281-4726	Contact E-mail: chililinmlgc@gmail.com
Total project cost:	250,000				Proposed project start date: July 2021
Project Location:	9968 State Highway 337	Chilili, NM 87059			Latitude: 34.887181 Longitude: 106.228094
Legislative Language:	To acquire a brush masti	cator for mitigating fire da	nger for the Chilili La	nd Grant in Rio A	Arriba County.
Scope of Work:	To acquire a brush masti	cator to assist in mitigating	fire danger in and are	ound the Chilili La	and Grant.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	250,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	250,000		0	0		

		nfrastructure (	CIP Capital Pro			-2020		
Year/Rank: 2022-003	Prior	ity: High	Class:	Ne				
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total l	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	(
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	(
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment/Vehic	eles No	0	250,000	0	0	0	0	250,000
FOTAL		0	250,000	0	0	0	0	250,000
Amount Not Y	et Funded	250,000						
PHASING BUDGET								
Can this project be phased?	No	Phasing: Stand A	lone: Yes	Multi-Phas	sed: No			
Can this project be phased?	No			Multi-Phas		Other (Wtr Rights,		
Can this project be phased?	No	Phasing: Stand A Plan	llone: Yes Design	Multi-Phas	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	o Complete
Can this project be phased?							# Mos to	o Complete 0
Can this project be phased? Phase:	Amount	Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	-
Can this project be phased? Phase: 1	Amount 0	Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No	# Mos to	0
Can this project be phased? Phase: 1 2	Amount 0	Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No	# Mos to	0
Can this project be phased? Phase: 1 2	Amount 0	Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No	# Mos to	0 0 0
Can this project be phased? Phase: 1 2 3 4	Amount 0 0 0 0	Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5	Amount 0 0 0 0 0 0 gency budgeted for	Plan No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a; Explanation if not	Amount 0 0 0 0 0 gency budgeted for :	Plan No No No No r operating expenses fo	Design No No No No	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not ANNUAL OPERATING BU	Amount 0 0 0 0 0 0 0 0 gency budgeted for : DGET	Plan No No No No r operating expenses for YEAR 1	Design No No No r the project when it YEAR 2	Construct No No No No t is completed? YEAR 3	Furnish/Equip No No No No YEAR 4	Easements, Acq) No No No No YEAR 5	TOTAL	0 0 0 0
Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a; Explanation if not	Amount 0 0 0 0 0 0 gency budgeted for : DGET plus Debt Service	Plan No No No No r operating expenses for YEAR 1	Design No No No No	Construct No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0

		ICID Capital	<b>provement Plan F</b> Project Description		
Year/Rank: 2022-003	Priority: High	•	lass: New		
Does the project lower out-		Explanation:			
Entities who will assume the	e following responsibilities for	this project:			
Fiscal Agent:	Own:	<b>Operate:</b>	<b>Own Land:</b>	Own Asset:	Own Asset:
Chilili Land Grant	Chilili Land Grant	Chilili Land Grant	Chilili Land Grant	Chilili Land Grant	Chilili Land Grant
Lease/operating agreement	in place?				
Yes	Yes		Yes	Yes	Yes
(c) 25 the project heressary	to address population of cher		covide services to that populat	tion or clientele? No	
	project directly benefit an enti			non of chemere: No	
(d) Regionalism: Does the p Explanation:		ty other than itself? Yes	5		
<ul> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight med Explanation:</li> </ul>	project directly benefit an enti	ty other than itself? Yes	nd completion of the project o	n budget? No	
<ul> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight med Explanation:</li> <li>(f) Other than the tempora Explanation:</li> </ul>	project directly benefit an enti chanisms built in that would en	ty other than itself? Yes nsure timely construction an l with the project, does the	nd completion of the project o project maintain or advance t	n budget? No	
<ul> <li>(d) Regionalism: Does the p Explanation:</li> <li>(e) Are there oversight med Explanation:</li> <li>(f) Other than the tempora Explanation:</li> <li>(g) Does the project benefit Explanation:</li> <li>(h) Does the project elimination:</li> </ul>	project directly benefit an enti chanisms built in that would en ry construction jobs associated	ty other than itself? Yes asure timely construction and I with the project, does the I region, district or politica mealth and/or safety that im	s ad completion of the project o project maintain or advance t al subdivision? No mediately endangers occupan	n budget? No the region's economy?	prrective action is

### ICIP Capital Project Description

Year/Rank: 2022-004	Priority: High	Class:	New	
Project Title: Land A	cquisition and Purchase	Type/Subtype:	Other - Other	
Contact Name: Juan Sa	anchez	<b>Contact Phone:</b>	505-281-4726	Contact E-mail: chililinmlgc@gmail.com
Total project cost:	125,000			Proposed project start date: July 2021
<b>Project Location:</b>	Chilili Land Grant chilili, nm 87059			Latitude: 34,88667 Longitude: 106.228781
Legislative Language:	To acquire and purchase land for the Chilili Land Gra	nt in Bernalillo and '	<b>Forrance Counties</b>	3.
Scope of Work:	The Board of trustees will acquire and purchase lands	within both counties	and add to the con	mmon lands of the grant to benefit the heirs. The Board of

Trustees will identify land available for purchase and acquire available parcel as budget allows.

	Funding	Applied	Amount	Amount	Date(s)	
Funding Sources:	Amount	for?	Secured	Expended to Date	Received:	Comments:
САР	125,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	125,000		0	0		

	1		CIP Capital Pro		an FY 2022	-2020		
Year/Rank: 2022-004	Prior	ity: High	Class:	Ne				
Project Budget:				Estimator	l Costs Not Yet Fund	od		
	Completed	Funded to date	2022	2023	2024	2025	2021	Total Project Cost
	_							-
Water Rights	No	0	0	0	0	0	0	
Easement & Rights of Way	No	0	0	0	0	0	0	
Acquisition	No	0	25,000	25,000	25,000	25,000	25,000	,
Archaeological Studies	No	0	0	0	0	0	0	
Environmental Studies	No	0	0	0	0	0	0	
Planning	No	0	0	0	0	0	0	
Design (Engr./Arch.)	No	0	0	0	0	0	0	
Construction	No	0	0	0	0	0	0	-
Furnishing/Equipment/Vehi	cles No	0	0	0	0	0	0	
FOTAL		0	25,000	25,000	25,000	25,000	25,000	125,000
		125 000						
Amount Not	Yet Funded	125,000						
	Yet Funded	125,000						
Amount Not <u>PHASING BUDGET</u> Can this project be phased?			Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET			Alone: No	Multi-Pha	sed: Yes	Other (Wtr 1	Rights,	
PHASING BUDGET			Mone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Easements		# Mos to Complete
PHASING BUDGET Can this project be phased?	Yes	Phasing: Stand A				Easements		# Mos to Complete 12
PHASING BUDGET Can this project be phased? Phase:	Yes Amount 25,000	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements	, Acq) #	_
PHASING BUDGET Can this project be phased? Phase: 1	Yes Amount 25,000 25,000	Phasing: Stand A Plan No	Design No	Construct	Furnish/Equip No	Easements Ye Ye	, Acq) #	12
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes Amount 25,000	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements Y Y Y Y	, Acq) # es es	12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3	Yes Amount 25,000 25,000 25,000	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements Ye Ye Ye Ye	, Acq) # es es es	12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4	Yes Amount 25,000 25,000 25,000 25,000	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements Ye Ye Ye Ye	, Acq) # es es es es	12 12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL	Yes Amount 25,000 25,000 25,000 25,000 0 100,000	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements Ye Ye Ye Ye	, Acq) # es es es es	12 12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes Amount 25,000 25,000 25,000 25,000 0 100,000 agency budgeted for	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements Ye Ye Ye Ye	, Acq) # es es es es	12 12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/?	Yes Amount 25,000 25,000 25,000 25,000 0 100,000 agency budgeted for t:	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements Ye Ye Ye Ye	, Acq) #	12 12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/? Explanation if no	Yes Amount 25,000 25,000 25,000 25,000 0 100,000 agency budgeted for t: UDGET	Phasing: Stand A Plan No No No No r operating expenses for YEAR 1	Design No No No No	Construct No No No No	Furnish/Equip No No No No Yes	Easements, Ye Ye Ye N	, Acq) #	12 12 12 12 0

		ICIP Capital Pr	oject Description		
Year/Rank: 2022-004	Priority: High	Class			
Does the project lower out-ye		Explanation:			
Entities who will assume the f	collowing responsibilities for th	is project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
La Merced del Pueblo de Chilili	La Merced del Pueblo de Chilili	La Merced del Pueblo de Chilili	La Merced del Pueblo de Chilili	La Merced del Pueblo de Chilili	La Merced del Pueblo de Chilili
Lease/operating agreement in	place?				
Yes	Yes		Yes	Yes	Yes
(b) Has the project had publi		Yes	ntion/repair or replacement? de services to that population	16 years or or clientele? Yes	
<ul><li>(b) Has the project had publi</li><li>(c) Is the project necessary to</li></ul>	ic input and buy-in?	Yes growth, and if so will it provi		·	
<ul> <li>(b) Has the project had publi</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation: n/a</li> <li>(e) Are there oversight mecha</li> </ul>	ic input and buy-in?	Yes growth, and if so will it provi other than itself? No ure timely construction and c	de services to that population ompletion of the project on b	or clientele? Yes	are of the heirs.
<ul> <li>(b) Has the project had publi</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation: n/a</li> <li>(e) Are there oversight mecha Explanation: The</li> </ul>	ic input and buy-in? • address population or client g oject directly benefit an entity anisms built in that would ensu	Yes growth, and if so will it provi other than itself? No ure timely construction and c ee the the adding of new com	de services to that population ompletion of the project on b mon land and will manage it	or clientele? Yes udget? Yes for the health safety and welf	are of the heirs.
<ul> <li>(b) Has the project had publi</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation: n/a</li> <li>(e) Are there oversight mecha Explanation: The</li> <li>(f) Other than the temporary Explanation:</li> </ul>	ic input and buy-in? • address population or client g oject directly benefit an entity anisms built in that would ensu • Board Of Trustees will over s	Yes growth, and if so will it provi other than itself? No ure timely construction and c ee the the adding of new com with the project, does the proj	de services to that population ompletion of the project on b mon land and will manage it ject maintain or advance the	or clientele? Yes udget? Yes for the health safety and welf	are of the heirs.
<ul> <li>(b) Has the project had publi</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation: n/a</li> <li>(e) Are there oversight mecha Explanation: The</li> <li>(f) Other than the temporary Explanation:</li> <li>(g) Does the project benefit a</li> </ul>	ic input and buy-in? address population or client g oject directly benefit an entity anisms built in that would ensu Board Of Trustees will over s construction jobs associated w	Yes growth, and if so will it provi other than itself? No are timely construction and c ee the the adding of new com with the project, does the pro-	de services to that population ompletion of the project on b amon land and will manage it ject maintain or advance the abdivision? Yes	or clientele? Yes udget? Yes for the health safety and welf region's economy? No	are of the heirs.
<ul> <li>(b) Has the project had publi</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation: n/a</li> <li>(e) Are there oversight mecha Explanation: The</li> <li>(f) Other than the temporary Explanation:</li> <li>(g) Does the project benefit a Explanation: The</li> <li>(h) Does the project eliminate</li> </ul>	ic input and buy-in? address population or client g oject directly benefit an entity anisms built in that would ensu Board Of Trustees will over s construction jobs associated w ll citizens within a recognized b	Yes growth, and if so will it provi other than itself? No are timely construction and c ee the the adding of new com with the project, does the pro- region, district or political su on lands will benefit approximalth and/or safety that immed	de services to that population ompletion of the project on b umon land and will manage it ject maintain or advance the abdivision? Yes nately 300 residents of Chilil liately endangers occupants o	or clientele? Yes udget? Yes for the health safety and welf region's economy? No	

#### **ICIP Capital Project Description**

	1	U	
Year/Rank: 2022-005	Priority: High	Class:	Renovate/Repair
Project Title: Comm	unity Center & Park Improvements	Type/Subtype:	Facilities - Other
Contact Name: Juan S	anchez	<b>Contact Phone:</b>	505-281-4726 Contact E-mail: chililinmlgc@gmail.com
Total project cost:	105,000		Proposed project start date: Fall 2021
Project Location:	9868 Hwy 337 Chilili, NM 87059		Latitude: 34.887040 Longitude: -106.227130
Legislative Language:	To plan, design, construct, equip, furnish, purchase and Chilili Land Grant Community Center and Park in Ber		e equipment, playground equipment and building improvements for the
Scope of Work:	To purchase and install new playground equipment and	d outdoor benches ai	nd tables; purchase of a riding lawn mower; and purchase and installation of

e of Work: To purchase and install new playground equipment and outdoor benches and tables; purchase of a riding lawn mower; and purchase and installation of a new heating/cooling unit for the Community Center. The board of trustees will oversee all aspects of the project including procurement of goods and services and management of any public funds associated with the completion of the project.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	100,000	No				
SGRANT	5,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	105,000		0	0		

Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description								
Year/Rank: 2022-005	Prior	ity: High	Class:	-	novate/Repair			
Project Budget:					L Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
	_							-
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way		0	0	0	0	0	0	
Acquisition	N/A	0	U	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	U	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	(
Construction	No	0	40,000	0	0	0	0	40,000
Furnishing/Equipment/Veh	icles No	0	65,000	0	0	0	0	65,000
TOTAL		0	105,000	0	0	0	0	105,000
Amount Not	Yet Funded	105,000						
Amount Not	I et I unueu	100,000						
PHASING BUDGET		100,000						
PHASING BUDGET			Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET			Alone: No	Multi-Pha	sed: Yes	Other (Wtr Rights,		
PHASING BUDGET			Alone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased	? Yes	Phasing: Stand 4						o Complete 6
PHASING BUDGET Can this project be phased Phase:	? Yes Amount 15,000	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)		
PHASING BUDGET Can this project be phased Phase: 1	? Yes Amount	Phasing: Stand A Plan No	Design No	Construct	Furnish/Equip Yes	Easements, Acq) No		6
PHASING BUDGET Can this project be phased Phase: 1 2	? Yes Amount 15,000 80,000	Phasing: Stand A Plan No No	Design No No	Construct No Yes	Furnish/Equip Yes Yes	Easements, Acq) No No		6 12
PHASING BUDGET Can this project be phased Phase: 1 2 3	? Yes Amount 15,000 80,000 10,000	Phasing: Stand A Plan No No No	Design No No No	Construct No Yes No	Furnish/Equip Yes Yes Yes Yes	Easements, Acq) No No No		6 12 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4	? Yes       Amount       15,000       80,000       10,000       0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No Yes No No	Furnish/Equip Yes Yes Yes No	Easements, Acq) No No No No		6 12 0 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL	? Yes       Amount       15,000       80,000       10,000       0       105,000	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No Yes No No No	Furnish/Equip Yes Yes Yes No No	Easements, Acq) No No No No		6 12 0 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5	? Yes          Amount         15,000       80,000         10,000       0         0       0         105,000       ////////////////////////////////////	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No Yes No No No	Furnish/Equip Yes Yes Yes No	Easements, Acq) No No No No		6 12 0 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government	? Yes          Amount         15,000         80,000         10,000         0         105,000         /agency budgeted for         ot:	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No Yes No No No	Furnish/Equip Yes Yes Yes No No	Easements, Acq) No No No No		6 12 0 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government/ Explanation if n	? Yes          Amount         15,000       80,000         10,000       0         0       105,000         /agency budgeted for ot:       8000000000000000000000000000000000000	Phasing: Stand 4 Plan No No No No No T operating expenses for YEAR 1	Design No No No No or the project when i YEAR 2	Construct No Yes No No No	Furnish/Equip Yes Yes No No Yes	Easements, Acq) No No No No	# Mos t	6 12 0 0

Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description							
Year/Rank: 2022-005     Priority: High     Class:     Renovate/Repair							
Does the project lower out-yea	ar operating costs?	Yes Explanation:	more energy efficient heating/cooling	system.			
Entities who will assume the f	ollowing responsibilities f	for this project:					
Fiscal Agent:	Own:	<b>Operate:</b>	Own Land:	Own Asset:	Own Asset:		
Chilili Land Grant-Merced	Chilili Land Grant-M	lerced Chilili Land Gra	nt-Merced Chilili Land Grant-Merced	Chilili Land Grant-Merced	Chilili Land Grant-Merced		
Lease/operating agreement in	place?						
Yes	Yes		Yes	Yes	Yes		
(c) Is the project necessary to	address population or cl	Yes lient growth, and if so wi	ll it provide services to that populatior	or clientele? Yes			
(d) Regionalism: Does the pro-		lient growth, and if so wi entity other than itself?	Yes	or clientele? Yes			
<ul> <li>(d) Regionalism: Does the pro Explanation: Mul</li> <li>(e) Are there oversight mecha</li> </ul>	oject directly benefit an e ltipurpose center and play anisms built in that would	lient growth, and if so wi entity other than itself? yground is open to gener d ensure timely construct	Yes	udget? Yes	ds and services.		
<ul> <li>(d) Regionalism: Does the pro Explanation: Mul</li> <li>(e) Are there oversight mecha Explanation: Boa</li> </ul>	oject directly benefit an en ltipurpose center and play anisms built in that would rd of Trustees will overse	lient growth, and if so wi entity other than itself? yground is open to gener d ensure timely construct ee the management and c	Yes ral public in the region. tion and completion of the project on b	udget? Yes necessary procurement of goo	ds and services.		
<ul> <li>(d) Regionalism: Does the pro Explanation: Mul</li> <li>(e) Are there oversight mecha Explanation: Boa</li> <li>(f) Other than the temporary Explanation:</li> </ul>	oject directly benefit an en ltipurpose center and play anisms built in that would rd of Trustees will overse construction jobs associa	lient growth, and if so wi entity other than itself? yground is open to gener d ensure timely construct ee the management and c ated with the project, doo	Yes ral public in the region. tion and completion of the project on b completion of the project. Including all es the project maintain or advance the	udget? Yes necessary procurement of goo	ds and services.		
<ul> <li>(d) Regionalism: Does the pro Explanation: Mul</li> <li>(e) Are there oversight mecha Explanation: Boa</li> <li>(f) Other than the temporary Explanation:</li> <li>(g) Does the project benefit a</li> </ul>	oject directly benefit an el ltipurpose center and play anisms built in that would rd of Trustees will overse construction jobs associa ll citizens within a recogn	lient growth, and if so wi entity other than itself? yground is open to gener d ensure timely construct ee the management and c ated with the project, doo nized region, district or p	Yes ral public in the region. tion and completion of the project on b completion of the project. Including all es the project maintain or advance the	udget? Yes necessary procurement of goo region's economy?			
<ul> <li>(d) Regionalism: Does the pro Explanation: Mul</li> <li>(e) Are there oversight mecha Explanation: Boa</li> <li>(f) Other than the temporary Explanation:</li> <li>(g) Does the project benefit a Explanation: will</li> </ul>	oject directly benefit an el ltipurpose center and play anisms built in that would rd of Trustees will overse construction jobs associa ll citizens within a recogn benefit approximately 30 e a risk or hazard to publi	lient growth, and if so wi entity other than itself? yground is open to gener d ensure timely construct ee the management and c ated with the project, doo nized region, district or p 00+ members of the local ic health and/or safety th	Yes ral public in the region. tion and completion of the project on b completion of the project. Including all es the project maintain or advance the political subdivision? Yes a community that utilize the playground nat immediately endangers occupants of	udget? Yes necessary procurement of goo region's economy? d and community center on a r	egular basis.		

#### **Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description** Year/Rank: 2022-001 **Priority:** High **Class:** New Project Title: 1500 Chipper **Type/Subtype: Equipment - Other** Contact Phone: (505) 847-2243 **Contact Name: Dierdre Tarr** Contact E-mail: Dierdre.Tarr@nm.nacdnet.net **Total project cost:** 60,000 Proposed project start date: September 2021 **Project Location:** 1206 South Highway 55 Mountainair, NM 87036 Latitude: 32.1245 Longitude: 109.495 To purchase a new 1500 Chipper for Claunch-Pinto SWCD in Torrance County. **Legislative Language:** Scope of Work: To acquire a new 1500 Chipper to be used on hazardous fuel reduction projects within the CPSWCD.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
CAP	60,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	60,000		0	0		

		nfrastructure (	ICIP Capital Pro			-2020		
Year/Rank: 2022-001	Priori	ity: High	Class:	Ne				
Project Budget:				Estimated	Costs Not Yet Fund	ed		
J	Completed	Funded to date	2022	2023	2024	2025 20	21 Total F	Project Cost
	-							-
Water Rights	N/A	0	0	0	0	0	0	
Easement & Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	Ū	0	0	C .	0	Ū	
Environmental Studies	N/A N/A	0	U	0 0	0	0	0	
Planning Design (Engr./Arch.)	N/A N/A	0	0	0	0	0	0	
Construction	N/A N/A	0	0	0	0	0	0	(
Construction Furnishing/Equipment/Vehic		0	60,000	0	0	0	0	60,000
TOTAL	ies ino	-	,			-	-	,
		0	60,000	0	0	0	0	60,000
	of Funded	60,000						
Amount Not Y	et Fullded	00,000						
Amount Not Y PHASING BUDGET	et rundeu	00,000						
		,	Alone: Yes	Multi-Phas	sed: No			
PHASING BUDGET		,	Alone: Yes	Multi-Phas	sed: No	Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?		,	Alone: Yes Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)		o Complete 0
PHASING BUDGET Can this project be phased? Phase:	No	Phasing: Stand A Plan No	Design No	Construct	Furnish/Equip No	Easements, Acq) No		
PHASING BUDGET Can this project be phased? Phase: 1	No	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)		0
PHASING BUDGET Can this project be phased? Phase: 1 2	No Amount	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0
PHASING BUDGET Can this project be phased? Phase: 1 2 3	No Amount	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4	No Amount	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	No	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL	No Amount 0 0 0 0 0 0 0 0 gency budgeted for	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	No Amount 0 0 0 0 0 0 gency budgeted for :	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not	No Amount 0 0 0 0 0 0 gency budgeted for : DGET	Phasing: Stand A Plan No No No No No No YEAR 1	Design No No No No	Construct No No No No t is completed?	Furnish/Equip No No No No No	Easements, Acq) No No No No	# Mos to	0 0 0 0

ICIP Capital Project Description							
Year/Rank: 2022-001 Priority: High Class: New							
Does the project lower ou	t-year operating costs? No	Explanation:					
Entities who will assume t	the following responsibilities for th	nis project:					
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:		
Claunch Pinto SWCD	<b>Claunch Pinto SWCD</b>	<b>Claunch Pinto SWCD</b>	<b>Claunch Pinto SWCD</b>	<b>Claunch Pinto SWCD</b>	<b>Claunch Pinto SWCD</b>		
Lease/operating agreemer	nt in place?						
Yes	Yes		Yes	Yes	Yes		
(c) Is the project necessar	ublic input and buy-in? ry to address population or client g e project directly benefit an entity		vide services to that population	on or clientele? Yes			
(d) Regionalism: Does the Explanation:	ry to address population or client a	growth, and if so will it pro- other than itself? Yes andowners within the Estan	cia Basin Watershed which in	ncludes			
<ul><li>(c) Is the project necessar</li><li>(d) Regionalism: Does the Explanation:</li></ul>	ry to address population or client g e project directly benefit an entity The SWCD rents the chipper to la	growth, and if so will it pro- other than itself? Yes andowners within the Estan d areas.The benefit would b	cia Basin Watershed which in e to approximately 16,000 la	ncludes ndowner			
<ul> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight m</li> </ul>	ry to address population or client g e project directly benefit an entity The SWCD rents the chipper to la Torreon,Tajique,Chilili,Edgewood	growth, and if so will it pro- other than itself? Yes andowners within the Estan d areas.The benefit would b ure timely construction and	cia Basin Watershed which in the to approximately 16,000 lat completion of the project on	ncludes ndowner			
<ul> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight m Explanation:</li> </ul>	ry to address population or client g e project directly benefit an entity The SWCD rents the chipper to la Torreon,Tajique,Chilili,Edgewood echanisms built in that would ensu	growth, and if so will it pro- other than itself? Yes andowners within the Estan d areas.The benefit would b ure timely construction and nanage purchase of equipme	cia Basin Watershed which in the to approximately 16,000 la completion of the project on ent	ncludes ndowner budget? No			
<ul> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight m Explanation:</li> </ul>	ry to address population or client g e project directly benefit an entity The SWCD rents the chipper to la Torreon, Tajique, Chilili, Edgewood echanisms built in that would ensu Claunch Pinto management will n	growth, and if so will it pro- other than itself? Yes andowners within the Estan d areas.The benefit would b ure timely construction and nanage purchase of equipme	cia Basin Watershed which in the to approximately 16,000 la completion of the project on ent	ncludes ndowner budget? No			
<ul> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight m Explanation:</li> <li>(f) Other than the tempor Explanation:</li> </ul>	ry to address population or client g e project directly benefit an entity The SWCD rents the chipper to la Torreon, Tajique, Chilili, Edgewood echanisms built in that would ensu Claunch Pinto management will n	growth, and if so will it pro- other than itself? Yes andowners within the Estan d areas. The benefit would b ure timely construction and nanage purchase of equipment with the project, does the pr	cia Basin Watershed which in the to approximately 16,000 lat completion of the project on ent oject maintain or advance th	ncludes ndowner budget? No			
<ul> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight m Explanation:</li> <li>(f) Other than the tempor Explanation:</li> <li>(g) Does the project bene Explanation:</li> </ul>	ry to address population or client g e project directly benefit an entity The SWCD rents the chipper to la Torreon, Tajique, Chilili, Edgewood echanisms built in that would ensu Claunch Pinto management will n rary construction jobs associated v	growth, and if so will it pro- other than itself? Yes andowners within the Estan d areas. The benefit would b ure timely construction and nanage purchase of equipment with the project, does the pr region, district or political a rs on defensible space and b	cia Basin Watershed which in e to approximately 16,000 lat completion of the project on ent oject maintain or advance th subdivision? Yes	ncludes ndowner budget? No e region's economy? No	e regional area. This		
<ul> <li>(c) Is the project necessar</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight m Explanation:</li> <li>(f) Other than the tempor Explanation:</li> <li>(g) Does the project bene Explanation:</li> <li>(h) Does the project elimit</li> </ul>	ry to address population or client g e project directly benefit an entity The SWCD rents the chipper to la Torreon, Tajique, Chilili, Edgewood echanisms built in that would ensu Claunch Pinto management will n rary construction jobs associated w fit all citizens within a recognized The SWCDs work with landowne	growth, and if so will it pro- other than itself? Yes andowners within the Estan d areas. The benefit would b ure timely construction and nanage purchase of equipment with the project, does the pr region, district or political a rs on defensible space and b 00 people.	cia Basin Watershed which in e to approximately 16,000 la completion of the project on ent oject maintain or advance th subdivision? Yes nazardous fuel reduction proj ediately endangers occupants	ncludes ndowner budget? No e region's economy? No jects to prevent wildfires in th			

### **ICIP Capital Project Description**

Year/Rank: 2022-002	Priority: High	Class:	Renovate/Repair	r
Project Title: Greater	Rio Grande Watershed Project	Type/Subtype:	Other - Other	
Contact Name: Dierdre	Tarr	<b>Contact Phone:</b>	(505) 847-2243	Contact E-mail: Dierdre.Tarr@nm.nacdnet.net
Total project cost:	6,775,871			Proposed project start date: On Going
Project Location:	Area from Taos to Bernardo , NM 00000			Latitude: 34.507494 Longitude: 106.237493
Legislative Language:	To plan, design and construct the Greater Rio Grand Mexico.	e Watershed operated	l by Claunch-Pinto	SWCD as the fiscal agent in Torrance County, New
Scope of Work:	riparian areas within the Upper and Middle Rio Gra implement watershed treatments in their respective a health; improve structure and composition of the ripa hazardous fuels to include salt cedar, Russian Olive, J	nde Watershed. There reas to improve the he arian areas supporting pinon/juniper and por ssian Olive. When ne	e are 12 SWCDs and ealth of the Rio Gra g the biodiversity in aderosa pine to crea eded we re-seed wit	ande Watershed. These treatments will increase ecosystem a the watershed. The projects include removal of ate a healthier watershed. Previous year projects are th native grasses and native riparian plants. The projects

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
NMFA	4,375,871	Yes	4,375,871	3,775,781	2011-2020	WTB
NMFA	3,000,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	7,375,871		4,375,871	3,775,781		

		]	ICIP Capital Pro	oject Descript	lon			
Year/Rank: 2022-002	Prior	ity: High	Class:	R	enovate/Repair			
Project Budget:				Estimate	d Costs Not Yet Fund	led		
	Completed	Funded to date	2022	2023	2024	2025	2021	<b>Total Project Cost</b>
Water Rights	N/A	0	0	0	0	0	0	0
Casement & Rights of Way	No	0	5,000	5,000	5,000	5,000	5,000	25,000
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	No	0	3,000	3,000	3,000	3,000	3,000	15,000
Environmental Studies	No	0	150,000	150,000	150,000	150,000	150,000	750,000
Planning	No	0	2,000	2,000	2,000	2,000	2,000	10,000
Design (Engr./Arch.)	No	0	0	0	0	0	0	0
Construction	No	3,775,871	440,000	440,000	440,000	440,000	440,000	5,975,871
Furnishing/Equipment/Vehic	les N/A	0	0	0	0	0	0	0
TOTAL		3,775,871	600,000	600,000	600,000	600,000	600,000	6,775,871
Amount Not Y PHASING BUDGET	et Funded	3,000,000						
PHASING BUDGET			Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET Can this project be phased?	No	Phasing: Stand 4				Other (Wtr		
PHASING BUDGET			Alone: No Design	Multi-Pha Construct	ised: Yes Furnish/Equip			# Mos to Complete
PHASING BUDGET Can this project be phased? Phase:	No	Phasing: Stand 4				Easements		# Mos to Complete 18
PHASING BUDGET Can this project be phased? Phase: 1	No	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements Y	s, Acq) #	-
PHASING BUDGET Can this project be phased? Phase: 1 2	No Amount 600,000	Phasing: Stand A Plan Yes	Design Yes	Construct Yes	Furnish/Equip No	Easements Y Y	s, Acq)	18 18 18
PHASING BUDGET Can this project be phased? Phase: 1 2 3	No Amount 600,000 600,000	Phasing: Stand A Plan Yes Yes	Design Yes Yes	Construct Yes Yes	Furnish/Equip No No	Easements Y Y Y Y	s, Acq)	18 18
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4	No Amount 600,000 600,000 600,000	Phasing: Stand A Plan Yes Yes Yes Yes	Design Yes Yes Yes	Construct Yes Yes Yes	Furnish/Equip No No No	Easements Y Y Y Y Y	s, Acq) # Ves Ves Ves	18 18 18
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	No Amount 600,000 600,000 600,000 600,000	Phasing: Stand A Plan Yes Yes Yes Yes Yes	Design Yes Yes Yes Yes	Construct Yes Yes Yes Yes	Furnish/Equip No No No No	Easements Y Y Y Y Y	s, Acq) # Yes Yes Yes Yes	18 18 18 18
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL 3,	No Amount 600,000 600,000 600,000 600,000 600,000 000,000	Phasing: Stand A Plan Yes Yes Yes Yes Yes Yes	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No No	Easements Y Y Y Y Y	s, Acq) # Yes Yes Yes Yes	18 18 18 18
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL 3,	No Amount 600,000 600,000 600,000 600,000 600,000 000,000 gency budgeted fo	Phasing: Stand A Plan Yes Yes Yes Yes Yes Yes	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No	Easements Y Y Y Y Y	s, Acq) # Yes Yes Yes Yes	18 18 18 18
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL 3, Has your local government/a Explanation if not	No Amount 600,000 600,000 600,000 600,000 600,000 000,000 gency budgeted fo :	Phasing: Stand A Plan Yes Yes Yes Yes Yes Yes	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No No	Easements Y Y Y Y Y	s, Acq) #	18 18 18 18
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL 3, Has your local government/a	No Amount 600,000 600,000 600,000 600,000 000,000 gency budgeted fo : DGET	Phasing: Stand A Plan Yes Yes Yes Yes Yes r operating expenses for YEAR 1	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No Yes	Easements Y Y Y Y Y	s, Acq) #	18 18 18 18 18

ICIP Capital Project Description							
Year/Rank: 2022-002 Priority: High Class: Renovate/Repair							
Does the project lower o	ut-year operating costs? No	Explanation:					
Entities who will assume	e the following responsibilities for th	is project:					
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:		
Claunch Pinto SWCD	Private, Public and Tribal Entities	14 SWCDs; Contractors; Tribal Work Crews	Private, Public and Tribal Entities	Private, Public and Tribal Entities	14 SWCD's working with landowners		
Lease/operating agreem	ent in place?						
Yes	Yes		Yes	Yes	Yes		
Explanation:	he project directly benefit an entity The project benefits the private la	ndowners, tribal entities and					
(e) Are there oversight Explanation:	mechanisms built in that would ensu Each project has a detailed scope of SWCD CPO is the procurement of	of work, a deadline and is ins		-	arge of oversight and		
(f) Other than the temp	orary construction jobs associated w	with the project, does the project	ject maintain or advance the 1	region's economy? Yes			
Explanation:	The money spent in the communitic communities.	ies and businesses by the con	struction company then goes	to pay other employees who th	hen spend money in the		
(g) Does the project ber	nefit all citizens within a recognized	region, district or political su	ibdivision? Yes				
Explanation:	The Rio Grande Watershed is the watersheds within the areas where		r 500,000 people) in NM. This	s project benefits these citizen	s with healthier		
	ninate a risk or hazard to public hea ?? Emergencies must be documented	-		f the premises such that corre	ctive action is No		
- E-mlanation							

Explanation:

### **ICIP Capital Project Description**

Year/Rank: 2022-003	Priority: High	Class:	- Renovate/Repair	
Project Title: Estanci	a Basin Watershed Health Project	Type/Subtype:	Other - Other	
Contact Name: Dierdro	e Tarr	<b>Contact Phone:</b>	(505) 847-2243	Contact E-mail: Dierdre.Tarr@nm.nacdnet.net
Total project cost:	10,528,568			Proposed project start date: September 2021
<b>Project Location:</b>	Eastern side of the East Mountains and Manzano Mou	ntains , NM		Latitude: 34.507494 Longitude: 106.237493
Legislative Language:	To plan, design, construct, and monitor the Estancia B Ciudad SWCD in Torrance, Santa Fe and Bernalillo C		th Project operated	by Claunch-Pinto, Edgewood, East Torrance, and
Scope of Work:		ape level and educat nd Strategy and Res stem health; protecti	ion outreach to build ponse Plan by restor ng water quality and	l quantity and conserving, and enhancing wildlife

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
NMFA	7,828,568	Yes	7,828,568	7,128,568	2003-2020	
FGRANT	300,000	Yes	300,000		2019	
FGRANT	300,000	Yes				
FGRANT	300,000	Yes				
FGRANT	2,313,359	Yes				
	0	No				
	0	No				
	0	No				
Totals	11,041,927		8,128,568	7,128,568		

		]	ICIP Capital Pro	oject Descript	tion			
Year/Rank: 2022-003	Prior	ity: High	Class:	R	enovate/Repair			
Project Budget:				Estimate	d Costs Not Yet Fund	led		
	Completed	Funded to date	2022	2023	2024	2025	2021	<b>Total Project Cost</b>
Water Rights	N/A	0	0	0	0	0	0	) 0
Easement & Rights of Way	No	0	5,000	5,000	5,000	5,000	5,000	25,000
Acquisition	N/A	0	0	0	0	0	0	) ()
Archaeological Studies	No	0	3,000	3,000	3,000	3,000	3,000	15,000
Environmental Studies	No	0	160,000	160,000	160,000	160,000	160,000	800,000
Planning	No	0	20,000	20,000	20,000	20,000	20,000	100,000
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	) 0
Construction	No	7,528,568	412,000	412,000	412,000	412,000	412,000	9,588,568
Furnishing/Equipment/Vehio	eles N/A	0	0	0	0	0	0	
TOTAL		7,528,568	600,000	600,000	600,000	600,000	600,000	10,528,568
Amount Not Y <u>PHASING BUDGET</u>	(et Funded	3,000,000						
PHASING BUDGET			Alone: No	Multi-Pha	used: Yes			
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A				Other (Wtr Easements		# Mos to Complete
PHASING BUDGET Can this project be phased? Phase:	No	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements	s, Acq) #	# Mos to Complete
PHASING BUDGET Can this project be phased? Phase: 1	No Amount 600,000	Phasing: Stand A Plan Yes	Design Yes	Construct Yes	Furnish/Equip No	Easements Y	s, Acq)	18
PHASING BUDGET Can this project be phased? Phase: 1 2	No Amount 600,000 600,000	Phasing: Stand A Plan Yes Yes	Design Yes Yes	Construct Yes Yes	Furnish/Equip No No	Easements Y Y	s, Acq)	18 18
PHASING BUDGET Can this project be phased? Phase: 1 2 3	No Amount 600,000 600,000 600,000	Phasing: Stand A Plan Yes Yes Yes Yes	Design Yes Yes Yes	Construct Yes Yes Yes	Furnish/Equip No No No	Easements Y Y Y Y	s, Acq) # Ves Ves Ves	18 18 18
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4	No Amount 600,000 600,000 600,000 600,000	Phasing: Stand A Plan Yes Yes Yes Yes Yes	Design Yes Yes Yes Yes	Construct Yes Yes Yes Yes	Furnish/Equip No No No No	Easements Y Y Y Y Y	s, Acq) # Yes Yes Yes Yes	18 18 18 18
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4	No Amount 600,000 600,000 600,000	Phasing: Stand A Plan Yes Yes Yes Yes	Design Yes Yes Yes	Construct Yes Yes Yes	Furnish/Equip No No No	Easements Y Y Y Y Y	s, Acq) # Ves Ves Ves	18 18 18
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	No Amount 600,000 600,000 600,000 600,000	Phasing: Stand A Plan Yes Yes Yes Yes Yes	Design Yes Yes Yes Yes	Construct Yes Yes Yes Yes	Furnish/Equip No No No No	Easements Y Y Y Y Y	s, Acq) # Yes Yes Yes Yes	18 18 18 18
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL 3	No Amount 600,000 600,000 600,000 600,000 600,000	Phasing: Stand A Plan Yes Yes Yes Yes Yes Yes	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No	Easements Y Y Y Y Y	s, Acq) # Yes Yes Yes Yes	18 18 18 18
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL 3	No Amount 600,000 600,000 600,000 600,000 600,000 000,000 gency budgeted fo	Phasing: Stand A Plan Yes Yes Yes Yes Yes Yes	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No No	Easements Y Y Y Y Y	s, Acq) # Yes Yes Yes Yes	18 18 18 18
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL 3 Has your local government/a Explanation if not	No Amount 600,000 600,000 600,000 600,000 600,000 000,000 gency budgeted fo ::	Phasing: Stand A Plan Yes Yes Yes Yes Yes Yes	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No No	Easements Y Y Y Y Y	s, Acq) #	18 18 18 18
PHASING BUDGET         Can this project be phased?         Phase:         1         2         3         4         5         TOTAL       3         Has your local government/a	No Amount 600,000 600,000 600,000 600,000 000,000 gency budgeted fo :: JDGET	Phasing: Stand A Plan Yes Yes Yes Yes Yes r operating expenses for YEAR 1	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No Yes	Easements Y Y Y Y Y	s, Acq) #	18 18 18 18 18

ICIP Capital Project Description								
Year/Rank: 2022-003	Priority:	High	Class	Renovate/Re	pair			
Does the project lower of	out-year operating costs?	No	Explanation:					
Entities who will assume	e the following responsibiliti	ies for thi	s project:					
Fiscal Agent:	Own:		Operate:	Own Land:	Own Asset:	Own Asset:		
Claunch Pinto SWCD	Private Landowne Land Trust	rs; State	Claunch- Pinto,Edgewood,East Torrance,Ciudad SWCD	4 Soil and Water Conservation Districts	4 Soil and Water Conservation Districts	The SWCDs working with the private landowners.		
Lease/operating agreem	ent in place?							
Yes	Yes			Yes	Yes	Yes		
<ul><li>(b) Has the project had</li><li>(c) Is the project necess</li></ul>	public input and buy-in? ary to address population or	r client gi	Yes rowth, and if so will it provi	ation/repair or replacement? de services to that populatio	·			
<ul><li>(b) Has the project had</li><li>(c) Is the project necess</li></ul>	public input and buy-in? ary to address population of he project directly benefit a Each project is fully funct	r client g n entity o ional who	Yes rowth, and if so will it provi other than itself? Yes	de services to that populatio e new projects to be adjacen	n or clientele? No			
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> </ul>	public input and buy-in? ary to address population of he project directly benefit a Each project is fully funct project to start creating a	r client gr n entity c tional who landscap	Yes rowth, and if so will it provi other than itself? Yes en completed. We encourag e area that has been comple	de services to that populatio e new projects to be adjacen	n or clientele? No t to or close to a completed			
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> </ul>	public input and buy-in? ary to address population of he project directly benefit a Each project is fully funct project to start creating a mechanisms built in that wo	r client g n entity o tional who landscap puld ensu f work an	Yes rowth, and if so will it provi other than itself? Yes en completed. We encourage e area that has been comple re timely construction and c d an independent inspector	de services to that populatio e new projects to be adjacen ited.	n or clientele? No t to or close to a completed	a charge of oversight;		
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	public input and buy-in? ary to address population of he project directly benefit a Each project is fully funct project to start creating a mechanisms built in that wo The project has a scope of Dierdre Tarr is the procur	r client g n entity o tional who landscap ould ensur f work an rement of	Yes rowth, and if so will it provi other than itself? Yes en completed. We encourage e area that has been comple re timely construction and c d an independent inspector fficer.	de services to that populatio e new projects to be adjacen ited.	n or clientele? No t to or close to a completed budget? Yes ect Claunch-Pinto SWCD is in	1 charge of oversight;		
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	public input and buy-in? ary to address population of he project directly benefit a Each project is fully funct project to start creating a mechanisms built in that wo The project has a scope of Dierdre Tarr is the procu-	r client gr in entity o tional who landscap ould ensur f work an rement of ociated w	Yes rowth, and if so will it provi other than itself? Yes en completed. We encourag e area that has been comple re timely construction and c d an independent inspector fficer.	de services to that population e new projects to be adjacen sted. completion of the project on inspects the completed project ject maintain or advance the	n or clientele? No t to or close to a completed budget? Yes ect Claunch-Pinto SWCD is in			
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does texplanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	public input and buy-in? ary to address population of he project directly benefit a Each project is fully funct project to start creating a mechanisms built in that wo The project has a scope of Dierdre Tarr is the procus orary construction jobs asso The money spent in the co	r client g in entity o tional who landscap ould ensur f work an rement of ociated w	Yes rowth, and if so will it provi other than itself? Yes en completed. We encourage e area that has been comple re timely construction and c d an independent inspector fficer. ith the project, does the pro- es and businesses by the com	de services to that population e new projects to be adjacen eted. completion of the project on inspects the completed project ject maintain or advance the astruction company then goe	n or clientele? No t to or close to a completed budget? Yes ect Claunch-Pinto SWCD is in e region's economy? Yes			
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temperation Explanation:</li> </ul>	public input and buy-in? ary to address population of he project directly benefit a Each project is fully funct project to start creating a mechanisms built in that wo The project has a scope of Dierdre Tarr is the procu- orary construction jobs asso The money spent in the co communities.	r client gr n entity o landscap puld ensur f work an rement of pociated w pommunitie ognized r	Yes rowth, and if so will it provi other than itself? Yes en completed. We encourage e area that has been comple re timely construction and c d an independent inspector fficer. ith the project, does the pro- es and businesses by the con- region, district or political su	de services to that population e new projects to be adjacen eted. completion of the project on inspects the completed project ject maintain or advance the astruction company then goe	n or clientele? No t to or close to a completed budget? Yes ect Claunch-Pinto SWCD is in e region's economy? Yes			
<ul> <li>(b) Has the project had</li> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does the Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the tempe Explanation:</li> <li>(g) Does the project bere Explanation:</li> <li>(h) Does the project elimination (h) (h) (h) (h) (h) (h) (h) (h) (h) (h)</li></ul>	public input and buy-in? ary to address population of he project directly benefit a Each project is fully funct project to start creating a mechanisms built in that wo The project has a scope of Dierdre Tarr is the procur orary construction jobs asso The money spent in the co communities. mefit all citizens within a reco The Estancia Basin Water	r client g in entity o lional who landscap ould ensur work an rement of ociated w ommunitie ognized r rshed has ublic heal	Yes rowth, and if so will it provi other than itself? Yes en completed. We encourage e area that has been comple re timely construction and c d an independent inspector fficer. ith the project, does the pro- es and businesses by the con- region, district or political su approximately 16,000 lander	de services to that population e new projects to be adjacen sted. completion of the project on inspects the completed project ject maintain or advance the struction company then goe abdivision? Yes owners this project benefits.	n or clientele? No t to or close to a completed budget? Yes ect Claunch-Pinto SWCD is in e region's economy? Yes	then spend money in the		

	ICIP Capital Project Description								
Year/Rank: 2022-004	Priority: High	Class:	Renovate/Repair	ir					
Project Title: So Clau	ınch Pinto Hazardous Fuels Project	Type/Subtype:	Other - Other						
Contact Name: Dierdro	e Tarr	<b>Contact Phone:</b>	(505) 847-2243	Contact E-mail: Dierdre.Tarr@nm.nacdnet.net					
Total project cost:	1,082,000			Proposed project start date: September 2021					
Project Location:	Mountainair and Corona Areas , NM			Latitude: 32.1245 Longitude: 109.495					
Legislative Language:	To plan, design and construct the So. Claunch-Pinto H Counties.	azardous Fuels Proj	ect operated by the	e Claunch-Pinto SWCD in Torrance, Socorro and Lincoln					
Scope of Work:	To construct fuels reduction projects across the South against wildfires in these remote communities. The pro- wildfire threat to the underserved communities in the s sustainability to the area and protect wildland fire resp response Plan. The Plan characterizes the project area need of protection. It prioritizes watersheds for fuel re- wildfire. The construction of these forest treatments wild completed through August, 2019. US Forest Service has projects. The work is completed by hand cutting and com-	ject areas have dens couthern portion of ( conders. The project and communities wi duction projects to p ill directly address the s completed the NEI	e growths of ponde CPSWCD. The proj directly relates to l ithin the southern M protect water quality nis objective, manag PA on 4500 acres th	erosa pine and pinion-juniper which create a potential jects will help sustain forest work, foster economic NM Forest Resource Assessment and Strategy and Manzano and Gallinas Mtns as high priority landscapes in y and supply, reduction of high risk uncharacteristic ge threats to ecosystem health. 150 Acres have been					

#### Secured and Potential Funding Budget:

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
FGRANT	230,000	Yes	230,000	200,000	2018	
FGRANT	300,000	Yes				
FGRANT	276,000	Yes				
FGRANT	276,000	Yes				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	1,082,000		230,000	200,000		

#### Claunch-Pinto SWCD / Entity Code:25007

		Infrastructure				2020		
Year/Rank: 2022-004	Prio	rity: High	CIP Capital Pro Class:	-	uon enovate/Repair			
	1110	ingi ingi	Class.	N	enovate/Repair			
Project Budget:				Estimate	ed Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	No	0	20,000	20,000	20,000	0	0	60,000
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	No	230,000	280,000	256,000	256,000	0	0	1,022,000
Furnishing/Equipment/Vehicle	es N/A	0	0	0	0	0	0	0
TOTAL		230,000	300,000	276,000	276,000	0	0	1,082,000
Amount Not Ye	et Funded	852,000						
	et Funded	852,000						
PHASING BUDGET	et Funded No		Alone: Yes	Multi-Ph:	ased: No			
PHASING BUDGET			Alone: Yes	Multi-Ph	ased: No	Other (Wtr Rights	,	
PHASING BUDGET Can this project be phased?			Alone: Yes Design	Multi-Pha Construct	ased: No Furnish/Equip	Other (Wtr Rights Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A						o Complete 0
PHASING BUDGET         Can this project be phased?         Phase:       A	No	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		
PHASING BUDGET         Can this project be phased?         Phase:       A         1	No Amount O	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No		0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2	No Amount O	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0
PHASING BUDGET         Can this project be phased?         Phase:       4         1       2         3       3	No Amount 0 0 0	Phasing: Stand A Plan No No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET         Can this project be phased?         Phase:         1       2         3       4	No Amount 0 0 0 0	Phasing: Stand A Plan No No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       4         5       TOTAL         Has your local government/ag	No Amount 0 0 0 0 0 0 0 0 ency budgeted for	Phasing: Stand A Plan No No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET       Can this project be phased?       Phase:       1       2       3       4       5	No Amount 0 0 0 0 0 0 0 0 ency budgeted for	Phasing: Stand A Plan No No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       4         1       2         3       4         5       TOTAL         Has your local government/ag	No Amount 0 0 0 0 0 0 ency budgeted fo	Phasing: Stand A Plan No No No No No No No	Design No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET         Can this project be phased?         Phase:       A         1       2         3       4         5       TOTAL         Has your local government/ag       Explanation if not:	No Amount 0 0 0 0 0 0 ency budgeted fo DGET	Phasing: Stand A Plan No No No No No No YEAR 1	Design No No No No	Construct No No No No t is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	0 0 0 0

ICIP Capital Project Description							
Year/Rank: 2022-004     Priority: High     Class:     Renovate/Repair							
Does the project lower o	out-year operating costs? No	Explanation:					
Entities who will assume	e the following responsibilities for thi	s project:					
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:		
Claunch Pinto SWCD	Private Landowners, State Land Trust	CPSWCD, local landowners	2500 private landowners	Land is owned by Private and public	Private Landowners		
Lease/operating agreem	ent in place?						
Yes	Yes		Yes	Yes	Yes		
<ul><li>(c) Is the project necess</li><li>(d) Regionalism: Does t</li></ul>	public input and buy-in? ary to address population or client gr he project directly benefit an entity o	other than itself? Ye	25				
(c) Is the project necess	ary to address population or client g	rowth, and if so will it pother than itself? Ye	25		m		
<ul><li>(c) Is the project necess</li><li>(d) Regionalism: Does t Explanation:</li></ul>	ary to address population or client g he project directly benefit an entity o The project is located in Torrance : a catastropic wildfire.	rowth, and if so will it p other than itself? Ye and Lincoln Counties te	es o protect the Village of Corona we	lls and protect the Village fro	m		
<ul><li>(c) Is the project necess</li><li>(d) Regionalism: Does t Explanation:</li></ul>	ary to address population or client g he project directly benefit an entity o The project is located in Torrance :	rowth, and if so will it p other than itself? Yo and Lincoln Counties to re timely construction a	es ) protect the Village of Corona we nd completion of the project on b	lls and protect the Village fro udget? Yes			
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	ary to address population or client gr he project directly benefit an entity o The project is located in Torrance a a catastropic wildfire. mechanisms built in that would ensur The project includes a detailed scop	rowth, and if so will it p other than itself? Ye and Lincoln Counties to re timely construction a pe of work for the lande	es p protect the Village of Corona we nd completion of the project on b owner-contractor. A forest contra	ells and protect the Village fro udget? Yes ct inspector inspects the proje			
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> </ul>	ary to address population or client gr he project directly benefit an entity of The project is located in Torrance a a catastropic wildfire. mechanisms built in that would ensur The project includes a detailed scop and the completion of the project.	rowth, and if so will it p other than itself? Ye and Lincoln Counties to re timely construction a pe of work for the land ith the project, does the	es o protect the Village of Corona we nd completion of the project on b owner-contractor. A forest contra	Ils and protect the Village fro udget? Yes ct inspector inspects the proje region's economy? Yes	cts during the work phas		
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	ary to address population or client gr he project directly benefit an entity of The project is located in Torrance a a catastropic wildfire. mechanisms built in that would ensur The project includes a detailed scop and the completion of the project. orary construction jobs associated with The money spent in the communitie	rowth, and if so will it p other than itself? Ye and Lincoln Counties to re timely construction a pe of work for the land ith the project, does the es and businesses by the	ess o protect the Village of Corona we and completion of the project on b owner-contractor. A forest contra e project maintain or advance the e construction company than goes	Ils and protect the Village fro udget? Yes ct inspector inspects the proje region's economy? Yes	cts during the work phas		
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> </ul>	ary to address population or client gr he project directly benefit an entity of The project is located in Torrance a a catastropic wildfire. mechanisms built in that would ensur The project includes a detailed scop and the completion of the project. orary construction jobs associated with The money spent in the communitie communities.	rowth, and if so will it p other than itself? Ye and Lincoln Counties to re timely construction a pe of work for the lande ith the project, does the es and businesses by the region, district or politic	ess o protect the Village of Corona we and completion of the project on b owner-contractor. A forest contra project maintain or advance the e construction company than goes cal subdivision? Yes	ells and protect the Village fro udget? Yes ct inspector inspects the proje region's economy? Yes to pay other employees who th	cts during the work phas hen spend money in the		
<ul> <li>(c) Is the project necess</li> <li>(d) Regionalism: Does t Explanation:</li> <li>(e) Are there oversight Explanation:</li> <li>(f) Other than the temp Explanation:</li> <li>(g) Does the project ber Explanation:</li> <li>(h) Does the project elin</li> </ul>	ary to address population or client gr he project directly benefit an entity of The project is located in Torrance a a catastropic wildfire. mechanisms built in that would ensur The project includes a detailed scop and the completion of the project. orary construction jobs associated with The money spent in the communitie communities. mefit all citizens within a recognized r This project benefits homeowners a	rowth, and if so will it p other than itself? Ye and Lincoln Counties to re timely construction a pe of work for the lands ith the project, does the es and businesses by the region, district or politic and ranchers within the lth and/or safety that in	ess protect the Village of Corona we and completion of the project on b powner-contractor. A forest contra- project maintain or advance the construction company than goes cal subdivision? Yes area the work is being completed amediately endangers occupants o	ells and protect the Village fro udget? Yes ct inspector inspects the proje region's economy? Yes to pay other employees who th . Protection from wildfire for	cts during the work phas hen spend money in the the Village of Corona		

	ICIP Cap	oital Project Des	cription	
Year/Rank: 2022-001	Priority: High	Class:	Renovate/Repair	r
Project Title: Placitas	Acequias Reservoirs Improvements	Type/Subtype:	Water - Other	
Contact Name: Lynn M	Iontgomery	<b>Contact Phone:</b>	505-867-9580	Contact E-mail: info@coronadoswcd.org
Total project cost:	624,350			Proposed project start date: Summer 2019
Project Location:	652 NM 165 Placitas, NM 87043			Latitude: 35.307 N Longitude: 106.425 W
Legislative Language:	To plan, design, renovate and construct improvements	to the reservoirs wi	thin Coronado Soil :	and Water Conservation District in Sandoval county.
Scope of Work:	of Placitas. Easements to the land where the reservoirs Coronado SWCD procured professional engineering d The acequia commissioners subsequently decided that approved the 30% design plans, and will approve plan of the design work for the fourth reservoir and partial grant fully expended. Subsequently, Las Acequias de P four reservoirs to be renovated. The design work was o construction and installation of improvements. Corona phased primarily by number of people served by each	are situated are ow esign services from only five reservoirs s for succeeding pha design work for the lacitas decided that completed as of the do SWCD will proc acequia, secondarily	ned by the acequias INTERA Incorporative were in need of reparative ses. By mid-April of fifth reservoir had be the fifth reservoir d end of FY17. The rep ure services and many by completing one	ted by competitive bid for improvements to six reservoirs. air. On 3/11/15 the commissioners of each acequia f 2015, 100% of the design work of three reservoirs, 90% been completed and the initial \$75,000 capital outlay lid not need to be renovated at this time, making a total of maining phases will consist of purchase of materials, terials by competitive bid or quote. The project will be

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	75,000	Yes	75,000	75,000	2013	
CAP	325,000	Yes	50,000	50,000	2016	
САР	275,000	Yes				2017 CAP not received
CAP	416,000	Yes				2018 CAP not received
САР	250,000	Yes	200,000	13,539	2019	
САР	250,000	Yes	109,350		2020	
	0	No				
	0	No				
Totals	1,591,000		434,350	138,539		

Infrastructure Capital Improvement Plan FY 2022-2026 ICIP Capital Project Description								
Year/Rank: 2022-001	Prior	rity: High	Class:	· ·	enovate/Repair			
Project Budget:				Estimate	ed Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	Yes	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	No	40,000	0	0	0	0	0	40,000
Design (Engr./Arch.)	Yes	105,000	0	0	0	0	0	105,000
Construction	No	289,350	100,000	90,000	0	0	0	479,350
Furnishing/Equipment/Vehic	les No	0	0	0	0	0	0	(
TOTAL		434,350	100,000	90,000	0	0	0	624,35
Amount Not Y	ot Fundod	190,000						
	et runded	170,000						
PHASING BUDGET	Yes		Alone: No	Multi-Pha	ased: Yes	Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			Alone: No Design	Multi-Pha Construct	ased: Yes Furnish/Equip	Other (Wtr Rights, Easements, Acq)		o Complete
PHASING BUDGET Can this project be phased? Phase:	Yes	Phasing: Stand A						o Complete 9
PHASING BUDGET Can this project be phased? Phase:	Yes	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)		_
PHASING BUDGET Can this project be phased? Phase: 1	Yes Amount 100,000	Phasing: Stand A Plan Yes	Design No	Construct Yes	Furnish/Equip No	Easements, Acq) No		9
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes Amount 100,000 90,000	Phasing: Stand A Plan Yes Yes	Design No No	Construct Yes Yes	Furnish/Equip No No	Easements, Acq) No No		9 9
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes Amount 100,000 90,000 0	Phasing: Stand A Plan Yes Yes No	Design No No No	Construct Yes Yes No	Furnish/Equip No No No	Easements, Acq) No No No		9 9 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes Amount 100,000 90,000 0 0	Phasing: Stand A Plan Yes Yes No No	Design No No No No	Construct Yes Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No		9 9 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	Yes Amount 100,000 90,000 0 0 0 190,000 gency budgeted fo	Phasing: Stand A Plan Yes Yes No No No No	Design No No No No	Construct Yes Yes No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		9 9 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	Yes Amount 100,000 90,000 0 0 190,000 gency budgeted for : Operation by i	Phasing: Stand A Plan Yes Yes No No No No	Design No No No No	Construct Yes Yes No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		9 9 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not	Yes Amount 100,000 90,000 0 0 190,000 gency budgeted for : Operation by i DGET	Phasing: Stand A Plan Yes Yes No No No No Plan Yes Yes No No No Yes Yes No No No Yes Yes No No No Yes Yes Yes No No No Yes Yes Yes No No No Yes Yes No No No Yes Yes Yes No No No Yes Yes Yes No No No Yes Yes Yes No No No Yes Yes No No No Yes Yes Yes No No No Yes Yes Yes No No Yes Yes Yes Yes Yes Yes Yes No No Yes Yes Yes Yes Yes Yes Yes Yes	Design No No No No	Construct Yes Yes No No	Furnish/Equip No No No No	Easements, Acq) No No No No	# Mos t	9 9 0 0

ICIP Capital Project Description							
Year/Rank: 2022-001 Priority: High Class: Renovate/Repair							
Does the project lower out-y	year operating costs? No	Explanation:					
Entities who will assume the	e following responsibilities for thi	s project:					
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:		
Coronado SWCD	Acequias Rosa Castilla, de Placitas, L.H.C. Ditch	Acequias Rosa Castilla, de Placitas, L.H.C. Ditch	Acequias Rosa Castilla, de Placitas, L.H.C. Ditch	Acequias Rosa Castilla, de Placitas, L.H.C. Ditch	Acequias Rosa Castilla, de Placitas, L.H.C. Ditch		
Lease/operating agreement	in place?						
Yes	Yes		Yes	Yes	Yes		
(d) Regionalism: Does the p	to address population or client g project directly benefit an entity on his project will benefit the three I	other than itself? Yes		or clientele? No			
	chanisms built in that would ensur /ill be built into the contract(s)	re timely construction and co	ompletion of the project on bu	udget? Yes			
(f) Other than the tempora Explanation:	ry construction jobs associated w	ith the project, does the proj	ect maintain or advance the r	region's economy? No			
(g) Does the project benefit	all citizens within a recognized r	egion, district or political su	bdivision? Yes				
Explanation: W	ould benefit approximately 500 J	parciantes of the three acequ	ias, which are political subdiv	visions of the State.			
	ate a risk or hazard to public heal mergencies must be documented			the premises such that correct	ctive action is No		
Fynlanation.							

### **ICIP Capital Project Description**

	1		1	
Year/Rank: 2022-001	Priority: High	Class:	New	
Project Title: Acquis	ition of Common Land	Type/Subtype:	Other - Other	
Contact Name: Beverly	/ Armijo	<b>Contact Phone:</b>	(575) 224-5315	Contact E-mail: beverlyarmijo@yahoo.com
Total project cost:	510,000			Proposed project start date: Fall 2020
<b>Project Location:</b>	Former common lands of Cristobal de la Serna Land G	Frant Llano Quem	ado, NM 87557	Latitude: 36.296528 Longitude: -105.623005
Legislative Language:	To acquire, purchase land for the Cristobal de La Serr	a Land Grant-Merce	ed in Taos County	<b>`</b> .
Scope of Work:	To purchase former common lands of the Cristobal de			within their exterior boundaries. The board of trustees

will work to identify land for purchase and will oversee all aspects of land acquisition.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
-		Var		Expended to Date	2010	Comments.
CAP	500,000	Yes	50,000		2019	
SGRANT	10,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	510,000		50,000	0		

	I	I	CIP Capital Pro	iect Descripti	ion			
Year/Rank: 2022-001	Prior	ity: High	Class:	Ne				
Project Budget:				Estimated	l Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025	2021	Total Project Cost
Water Rights	N/A	0	0	0	0	0	0	)
Easement & Rights of Way		0	0	0	0	0	0	
Acquisition	No	50,000	100,000	100,000	100,000	100,000	60,000	) 510,00
Archaeological Studies	N/A	0	0	0	0	0	Ó	)
Environmental Studies	N/A	0	0	0	0	0	0	) (
Planning	N/A	0	0	0	0	0	0	) (
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	) (
Construction	N/A	0	0	0	0	0	0	) (
Furnishing/Equipment/Ve	hicles N/A	0	0	0	0	0	0	) (
FOTAL		50,000	100,000	100,000	100,000	100,000	60,000	) 510,00
Amount No	t Yet Funded	460,000						
	t Yet Funded	460,000						
Amount No <u>PHASING BUDGET</u> Can this project be phased			lone: No	Multi-Pha	sed: Yes			
PHASING BUDGET				Multi-Pha		Other (Wtr 1		
PHASING BUDGET			lone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr ] Easements		# Mos to Complete
PHASING BUDGET Can this project be phased	l? Yes	Phasing: Stand A					, Acq) ;	# Mos to Complete 12
PHASING BUDGET Can this project be phased Phase:	l? Yes Amount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements,	, Acq) =	-
PHASING BUDGET Can this project be phased Phase: 1	1? Yes Amount 150,000	Phasing: Stand A Plan No	Design No	Construct	Furnish/Equip No	Easements, Ye	, Acq)	12
PHASING BUDGET Can this project be phased Phase: 1 2	l? Yes Amount 150,000 100,000	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Ye Ye	, Acq)	12 12
PHASING BUDGET Can this project be phased Phase: 1 2 3	I? Yes Amount 150,000 100,000 100,000	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Ye Ye Ye	, Acq) ; es es es es es	12 12 12
PHASING BUDGET Can this project be phased Phase: 1 2 3 4	I? Yes Amount 150,000 100,000 100,000 100,000	Phasing: Stand A Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Ye Ye Ye Ye	, Acq) ; es es es es es	12 12 12 12
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL	Yes         Amount         150,000         100,000         100,000         100,000         60,000         510,000	Phasing: Stand A Plan No No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Ye Ye Ye Ye	, Acq) ; es es es es es	12 12 12 12
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL	Yes         Amount         150,000         100,000         100,000         100,000         510,000         510,000         t/agency budgeted for	Phasing: Stand A Plan No No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Ye Ye Ye Ye	, Acq) ; es es es es es	12 12 12 12
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government Explanation if t	Yes         Amount         150,000         100,000         100,000         100,000         510,000         510,000         t/agency budgeted fonot:	Phasing: Stand A Plan No No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Ye Ye Ye Ye	, Acq) ; es es es es es es	12 12 12 12
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local governmen	1? Yes         Amount         150,000         100,000         100,000         60,000         510,000         t/agency budgeted fonot:         BUDGET	Phasing: Stand A Plan No No No No No Troperating expenses for YEAR 1	Design No No No No	Construct No No No No t is completed?	Furnish/Equip No No No No No	Easements, Ye Ye Ye Ye	, Acq) ; es es es es es es	12 12 12 12 12 12

	Infrastructure Capital Improvement Plan FY 2022-2026							
ICIP Capital Project Description								
Year/Rank: 2022-001	Priority:	High		Class:	New			
Does the project lower out-yea	ir operating costs?	No	Explanation:					
Entities who will assume the fo	ollowing responsibiliti	es for this	project:					
Fiscal Agent:	Own:		Operate:	<b>Own Land</b>	:	Own Asset:	Own Asset:	
Cristobal de La Serna Land Grant	Cristobal de La Ser Grant		Cristobal de La Ser Land Grant	na Cristobal d Grant	e La Serna Land	Cristobal de La Serna Land Grant	Cristobal de La Serna Lanc Grant	
Lease/operating agreement in	place?							
Yes	Yes			Yes		Yes	Yes	
		ı entity ot	her than itself?	No				
(d) Regionalism: Does the pro Explanation:	oject directly benefit a							
		·	timely construction		the project on bu	lget? Yes		
Explanation: (e) Are there oversight mecha Explanation: The	anisms built in that wo	uld ensure	•	n and completion of		lget? Yes g land for sale and the comple	etion of purchase	
Explanation: (e) Are there oversight mecha Explanation: The tran	anisms built in that wo board of trustees of th isaction.	uld ensure e Land G	rant-Merced will ov	n and completion of versee the project in	cluding identifying	g land for sale and the comple	ction of purchase	
Explanation: (e) Are there oversight mecha Explanation: The tran (f) Other than the temporary Explanation:	anisms built in that wo board of trustees of th saction. construction jobs asso	uld ensure e Land G ciated wit	rant-Merced will ov h the project, does t	n and completion of versee the project in the project maintain	cluding identifying	g land for sale and the comple	etion of purchase	
Explanation: (e) Are there oversight mecha Explanation: The tran (f) Other than the temporary Explanation: (g) Does the project benefit al	anisms built in that wo board of trustees of th saction. construction jobs asso	uld ensure e Land G ciated wit	rant-Merced will ov h the project, does t gion, district or poli	n and completion of versee the project in the project maintain itical subdivision?	cluding identifying or advance the re Yes	g land for sale and the comple	etion of purchase	
Explanation: (e) Are there oversight mecha Explanation: The tran (f) Other than the temporary Explanation: (g) Does the project benefit al	anisms built in that wor board of trustees of th isaction. construction jobs asso Il citizens within a reco s will benefit all membe e a risk or hazard to pu	uld ensure e Land G ciated wit ognized re ers of the ublic healt	rant-Merced will ov h the project, does t gion, district or poli Cristobal de La Ser h and/or safety that	n and completion of versee the project in the project maintain itical subdivision? na Land Grant, app immediately endan	cluding identifying or advance the re Yes roximately 300.	g land for sale and the comple gion's economy?	-	

### **ICIP Capital Project Description**

			T	
Year/Rank: 2022-002	Priority: High	Class:	New	
Project Title: Adminis	strative and Multipurpose Facility	Type/Subtype:	Facilities - Adm	ninistrative Facilities
Contact Name: Beverly	Armijo	<b>Contact Phone:</b>	(575) 224-5315	Contact E-mail: beverlyarmijo@yahoo.com
Total project cost:	300,000			Proposed project start date: Fall 2021
Project Location:	To be Determined Ranchos de Taos, NM 87557			Latitude: 36.358116 Longitude: -105.609555
Legislative Language:	To acquire, purchase prefabricated or existing building for the Cristóbal de la Serna Land Grant in Taos Cour	J, L / U /	ruct, renovate, rep	pair, furnish and equip an administrative service facility
Scope of Work:	Identify existing building and/or vacant land for place grant needs. Building will be used as the administrative	-	0,1	property; renovate/construct, repair facility to meet land o conduct land grant business, hold meetings, and store

records. The Board of Trustees of the Land Grant Merced will oversee all aspects of the project.

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
САР	300,000	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
	0	No				
Totals	300,000		0	0		

			Capital Impro					
Year/Rank: 2022-002	Prior	- ity: High	Class:	Joor 2 osor po Ne				
Project Budget:				Estimated	Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025 202	21 Total I	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way		0	0	0	0	0	0	(
Acquisition	No	0	25,000	0	0	0	0	25,000
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	25,000	0	0	0	0	25,000
Construction	No	0	225,000	0	0	0	0	225,000
Furnishing/Equipment/Veh	icles No	0	25,000	0	0	0	0	25,000
FOTAL		0	300,000	0	0	0	0	300,000
Amount Not	Vet Funded	300,000						
Amount 100	I Ct I unucu	200,000						
	Tet Funded	200,000						
PHASING BUDGET Can this project be phased			lone: No	Multi-Phas	sed: No			
PHASING BUDGET				Multi-Phas		Other (Wtr Rights,		
PHASING BUDGET			llone: No Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to	) Complete
PHASING BUDGET Can this project be phased	? Yes	Phasing: Stand A					# Mos to	o Complete
PHASING BUDGET Can this project be phased Phase:	? Yes Amount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements, Acq)	# Mos to	-
PHASING BUDGET Can this project be phased Phase: 1	? Yes Amount 50,000	Phasing: Stand A Plan No	Design Yes	Construct No	Furnish/Equip No	Easements, Acq) Yes	# Mos to	12
PHASING BUDGET Can this project be phased Phase: 1 2	? Yes Amount 50,000 250,000	Phasing: Stand A Plan No No	Design Yes No	Construct No Yes	Furnish/Equip No Yes	Easements, Acq) Yes No	# Mos to	12 18
PHASING BUDGET Can this project be phased Phase: 1 2 3	? Yes Amount 50,000 250,000 0	Phasing: Stand A Plan No No No No	Design Yes No No	Construct No Yes No	Furnish/Equip No Yes No	Easements, Acq) Yes No No	# Mos to	12 18 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4	? Yes Amount 50,000 250,000 0 0	Phasing: Stand A Plan No No No No No	Design Yes No No No	Construct No Yes No No	Furnish/Equip No Yes No No	Easements, Acq) Yes No No No	# Mos to	12 18 0 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5	? Yes Amount 50,000 250,000 0 0 0 300,000	Phasing: Stand A Plan No No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No Yes No No	Easements, Acq) Yes No No No	# Mos to	12 18 0 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL	? Yes          Amount         50,000         250,000         0         0         300,000	Phasing: Stand A Plan No No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No Yes No No No	Easements, Acq) Yes No No No	# Mos to	12 18 0 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government, Explanation if n	? Yes          Amount         50,000         250,000         0         0         300,000	Phasing: Stand A Plan No No No No No No	Design Yes No No No No	Construct No Yes No No No	Furnish/Equip No Yes No No No	Easements, Acq) Yes No No No	# Mos to	12 18 0 0
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL Has your local government	? Yes          Amount         50,000         250,000         0         300,000         /agency budgeted for ot:         BUDGET	Phasing: Stand A Plan No No No No No No No YEAR 1	Design Yes No No No r the project when i	Construct No Yes No No No	Furnish/Equip No Yes No No No Yes	Easements, Acq) Yes No No No No		12 18 0 0

ICIP Capital Project Description								
Year/Rank: 2022-002	Priority: High	Class:	New					
Does the project lower out-yea	r operating costs? No	Explanation:						
Entities who will assume the fo	ollowing responsibilities for this	s project:						
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:			
Merced de Cristobal de La Serna	Merced de Cristobal de La Serna	Merced de Cristobal de La Serna	Merced de Cristobal de La Serna	Merced de Cristobal de La Serna	Merced de Cristobal de La Serna			
Lease/operating agreement in ]	place?							
Yes	Yes		Yes	Yes	Yes			
(b) Has the project had public	e input and buy-in?	Yes	tion/repair or replacement?	16 years or or clientele? No				
<ul><li>(b) Has the project had public</li><li>(c) Is the project necessary to</li></ul>		Yes cowth, and if so will it provid		·				
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation:</li> </ul>	e input and buy-in? address population or client gr	Yes rowth, and if so will it provid other than itself? No	e services to that population o	or clientele? No				
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation:</li> <li>(e) Are there oversight mechanismic</li> </ul>	e input and buy-in? address population or client gr ject directly benefit an entity o	Yes cowth, and if so will it provid other than itself? No re timely construction and co	e services to that population of the project on bu	or clientele? No dget? Yes				
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation:</li> <li>(e) Are there oversight mechan Explanation: Boar</li> </ul>	e input and buy-in? address population or client gr ject directly benefit an entity o nisms built in that would ensur	Yes cowth, and if so will it provid other than itself? No re timely construction and co project. President will take t	e services to that population of the project on but he lead, treasurer will service	or clientele? No dget? Yes as fiscal officer.				
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation:</li> <li>(e) Are there oversight mecha Explanation: Boar</li> <li>(f) Other than the temporary of Explanation:</li> </ul>	e input and buy-in? address population or client gr ject directly benefit an entity o nisms built in that would ensur rd of Trustees will oversee the p	Yes cowth, and if so will it provid other than itself? No re timely construction and co project. President will take the ith the project, does the proj	e services to that population of mpletion of the project on bu he lead, treasurer will service ect maintain or advance the r	or clientele? No dget? Yes as fiscal officer.				
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation:</li> <li>(e) Are there oversight mechan Explanation: Boar</li> <li>(f) Other than the temporary of Explanation:</li> <li>(g) Does the project benefit all</li> </ul>	e input and buy-in? address population or client gr ject directly benefit an entity o nisms built in that would ensur of of Trustees will oversee the p construction jobs associated wi	Yes rowth, and if so will it provid other than itself? No re timely construction and co project. President will take t ith the project, does the proj egion, district or political su	e services to that population of mpletion of the project on but he lead, treasurer will service ect maintain or advance the r odivision? Yes	or clientele? No dget? Yes as fiscal officer. egion's economy? No	ud grant members.			
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to</li> <li>(d) Regionalism: Does the pro Explanation:</li> <li>(e) Are there oversight mechai Explanation: Boar</li> <li>(f) Other than the temporary of Explanation:</li> <li>(g) Does the project benefit all Explanation: The signation</li> </ul>	e input and buy-in? address population or client gr ject directly benefit an entity o nisms built in that would ensur ed of Trustees will oversee the p construction jobs associated wi	Yes rowth, and if so will it provid other than itself? No re timely construction and co project. President will take th ith the project, does the proj egion, district or political sul utilized to conduct land gran th and/or safety that immedi	e services to that population of mpletion of the project on but he lead, treasurer will service ect maintain or advance the r odivision? Yes t business and will benefit app	or clientele? No dget? Yes as fiscal officer. egion's economy? No proximately 300 heirs and lan	5			

### ICIP Capital Project Description

	ion oup	ital i rojece zese	- Pulon	
Year/Rank: 2022-003	Priority: High	Class:	New	
Project Title: Purchas	se All-Terrian Vehicle	Type/Subtype:	Equipment - Ot	her
Contact Name: Beverly	Armijo	<b>Contact Phone:</b>	(575) 224-5315	Contact E-mail: beverlyarmijo@yahoo.com
Total project cost:	15,000			Proposed project start date: 2021
<b>Project Location:</b>	No address Ranchos de Taos, NM 87557			Latitude: 36.336314 Longitude: -105.613284
Legislative Language:	To purchase and equip an multi-passenger all-terian ve	hicle for Cristóbal d	e La Serna Land (	Grant in Taos County.
Scope of Work:	Procure vehicle including all necessary equipment and	accessories for acces	sing remote and m	ountainous areas within the land grant patented

boundaries. The board of trustees will oversee the procurement of the vehicle and it will be stored at the land grant admin facility.

	Funding	Applied	Amount	Amount	Date(s)		
Funding Sources:	Amount	for?	Secured	Expended to Date	Received:	Comments:	
SGRANT	15,000	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
Totals	15,000		0	0			

			Capital Impro					
Year/Rank: 2022-003	Prior	ity: High	CIP Capital Pro	ject Descripti Ne				
Project Budget:	1101	ity. Ingi	C1055.					
T Toject Duuget.					Costs Not Yet Funde			
	Completed	Funded to date	2022	2023	2024	2025 20	21 Total I	Project Cost
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	(
Planning	N/A	0	0	0	0	0	0	(
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	(
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment/Vehic	les No	0	15,000	0	0	0	0	15,000
FOTAL		0	15,000	0	0	0	0	15,000
Amount Not Y PHASING BUDGET	et Funded	15,000						
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A	lone: No	Multi-Phas		Other (Wtr Rights,		
PHASING BUDGET Can this project be phased?			lone: No Design	Multi-Phas Construct	sed: No Furnish/Equip	Other (Wtr Rights, Easements, Acq)		) Complete
PHASING BUDGET Can this project be phased?	No	Phasing: Stand A						) Complete 0
PHASING BUDGET Can this project be phased? Phase:	No	Phasing: Stand A	Design	Construct	Furnish/Equip	Easements, Acq)		-
PHASING BUDGET Can this project be phased? Phase: 1	No Amount	Phasing: Stand A Plan No	Design No	Construct No	Furnish/Equip No	Easements, Acq) No		0
PHASING BUDGET Can this project be phased? Phase: 1 2	No Amount	Phasing: Stand A Plan No No	Design No No	Construct No No	Furnish/Equip No No	Easements, Acq) No No		0
PHASING BUDGET Can this project be phased? Phase: 1 2	No Amount	Phasing: Stand A Plan No No No	Design No No No	Construct No No No	Furnish/Equip No No No	Easements, Acq) No No No		0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	No Amount 0 0 0 0 0	Phasing: Stand A Plan No No No No	Design No No No No	Construct No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4	No Amount 0 0 0 0 0 0 0 0 gency budgeted for	Phasing: Stand A Plan No No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag	No Amount 0 0 0 0 0 0 gency budgeted for:	Phasing: Stand A Plan No No No No No No	Design No No No No No	Construct No No No No No	Furnish/Equip No No No No No	Easements, Acq) No No No No		0 0 0 0
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/ag Explanation if not	No Amount 0 0 0 0 0 0 gency budgeted for : DGET	Phasing: Stand A Plan No No No No r operating expenses for YEAR 1	Design No No No No	Construct No No No No t is completed?	Furnish/Equip No No No No Yes	Easements, Acq) No No No No	# Mos to	0 0 0 0

	Infrastructure Capital Improvement Plan FY 2022-2026							
ICIP Capital Project Description								
Year/Rank: 2022-003	Priority: High	Class	: New					
Does the project lower out-year	r operating costs? No	Explanation:						
Entities who will assume the fo	llowing responsibilities for tl	uis project:						
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:			
Merced de Cristobal de La Serna	Merced de Cristobal de La Serna	Merced de Cristobal de La Serna	Merced de Cristobal de La Serna	Merced de Cristobal de La Serna	Merced de Cristobal de La Serna			
Lease/operating agreement in <b>p</b>	place?							
Yes	Yes		Yes	Yes	Yes			
<ul><li>(c) Is the project necessary to a</li><li>(d) Regionalism: Does the proj</li></ul>	ject directly benefit an entity		ac services to that population	or clientele? No				
Explanation:								
Explanation: (e) Are there oversight mechan	nisms built in that would ensu d will oversee the purchase o	•	ompletion of the project on bu	dget? Yes				
Explanation: (e) Are there oversight mechan	d will oversee the purchase o	f equipment.		0				
Explanation: (e) Are there oversight mechan Explanation: Boar (f) Other than the temporary of	rd will oversee the purchase o construction jobs associated v	f equipment. vith the project, does the proj	ject maintain or advance the r	0				
Explanation: (e) Are there oversight mechan Explanation: Boar (f) Other than the temporary of Explanation: (g) Does the project benefit all	rd will oversee the purchase o construction jobs associated v l citizens within a recognized	f equipment. vith the project, does the proj region, district or political su	ject maintain or advance the r	egion's economy? No	tely 300 members.			
Explanation: (e) Are there oversight mechan Explanation: Boar (f) Other than the temporary of Explanation: (g) Does the project benefit all	rd will oversee the purchase o construction jobs associated v l citizens within a recognized ang greater access to remote a a risk or hazard to public hea	f equipment. with the project, does the proj region, district or political su reas of the land grant will im alth and/or safety that immed	ject maintain or advance the r bdivision? Yes prove management of land. Pr iately endangers occupants of	egion's economy? No roject will benefit approximat				

### **ICIP Capital Project Description**

		JJ	1	
Year/Rank: 2022-004	Priority: High	Class:	New	
Project Title: Fencing	g Common Lands	Type/Subtype:	Other - Other	
Contact Name: Beverly	7 Armijo	<b>Contact Phone:</b>	(575) 224-5315	Contact E-mail: beverlyarmijo@yahoo.com
Total project cost:	30,000			Proposed project start date: Summer 2021
<b>Project Location:</b>	Cristobal de La Serna Land Grant Llano Quemado,	NM 87557		Latitude: 36.296528 Longitude: -105.623005
Legislative Language:	To plan, design, construct and install a fence around th	ne common lands of t	he Cristobal de la	Serna Land Grant in Taos County.
Scope of Work:	Acquire fencing materials and fence common lands of fencing materials and project implementation.	the Cristobal de la Se	erna Land Grant. '	The board of trustees will oversee the procurement of

	Funding	Applied	Amount	Amount	Date(s)		
Funding Sources:	Amount	for?	Secured	Expended to Date	Received:	Comments:	
CAP	20,000	No					
SGRANT	7,500	No					
LFUNDS	2,500	No					
	0	No					
	0	No					
	0	No					
	0	No					
	0	No					
Totals	30,000		0	0			

	-		Capital Impro			2020		
Year/Rank: 2022-004	Prior	rity: High	Class:	Not Description				
Project Budget:				Estimate	d Costs Not Yet Fund	ed		
•	Completed	Funded to date	2022	2023	2024	2025	2021	Total Project Cost
Water Rights	N/A	0	0	0	0	0	0	с 0
Easement & Rights of Way	N/A N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	ů O	(
Archaeological Studies	N/A	0	0	ů 0	0	ů 0	ů O	(
Environmental Studies	N/A	ů 0	ů 0	0 0	Û	ů 0	0	(
Planning	N/A	ů 0	ů 0	0	ů 0	ů 0	0	l l
Design (Engr./Arch.)	N/A	0	ů 0	ů 0	ů 0	ů 0	0	C C
Construction	No	0	5,000	5,000	5,000	5,000	10,000	30,000
Furnishing/Equipment/Vehic	cles N/A	0	0	0	0	0	0	(
FOTAL		0	5,000	5,000	5,000	5,000	10,000	30,000
Amount Not Y	Vet Funded	30,000	,		,	,	,	,
PHASING BUDGET		20,000						
		,	lone: No	Multi-Pha	sed: Yes			
PHASING BUDGET		Phasing: Stand A	lone: No	Multi-Pha		Other (Wtr ]		
PHASING BUDGET		,	lone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr 1 Easements,		Mos to Complete
PHASING BUDGET Can this project be phased?	Yes	Phasing: Stand A				Easements,		Mos to Complete
PHASING BUDGET Can this project be phased? Phase:	Yes	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easements,	(Acq) #]	_
PHASING BUDGET Can this project be phased? Phase: 1	Yes Amount 5,000	Phasing: Stand A Plan No	Design No	Construct Yes	Furnish/Equip No	Easements, N N	, <b>Acq</b> )	12
PHASING BUDGET Can this project be phased? Phase: 1 2	Yes Amount 5,000 5,000	Phasing: Stand A Plan No No	Design No No	Construct Yes Yes	Furnish/Equip No No	Easements, N N N	, Acq)	12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3	Yes Amount 5,000 5,000 5,000	Phasing: Stand A Plan No No No No	Design No No No	Construct Yes Yes Yes	Furnish/Equip No No No	Easements, N N N N	, Acq)	12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4	Yes Amount 5,000 5,000 5,000 5,000	Phasing: Stand A Plan No No No No No	Design No No No No	Construct Yes Yes Yes Yes	Furnish/Equip No No No No	Easements, N N N N	, <b>Acq</b> )	12 12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL	Yes Amount 5,000 5,000 5,000 5,000 10,000 30,000	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No No	Easements, N N N N	, <b>Acq</b> )	12 12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5	Yes Amount 5,000 5,000 5,000 5,000 10,000 30,000 gency budgeted for	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No	Easements, N N N N	, <b>Acq</b> )	12 12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a Explanation if not	Yes Amount 5,000 5,000 5,000 5,000 10,000 30,000 gency budgeted for t:	Phasing: Stand A Plan No No No No No No	Design No No No No	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No No	Easements, N N N N	, <b>Acq</b> )	12 12 12 12 12 12
PHASING BUDGET Can this project be phased? Phase: 1 2 3 4 5 TOTAL Has your local government/a	Yes Amount 5,000 5,000 5,000 10,000 30,000 gency budgeted for t: JDGET	Phasing: Stand A Plan No No No No No or operating expenses for YEAR 1	Design No No No No	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No Yes	Easements, N N N N	, <b>Acq</b> )	12 12 12 12 12 12

		ICIP Capital	Project Description		
Year/Rank: 2022-004	Priority: High	Cla	ass: New		
Does the project lower out-year	r operating costs? No	Explanation:			
Entities who will assume the fo	llowing responsibilities for this	project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Cristobal de La Serna Land Grant	Cristobal de La Serna Land Grant	Cristobal de La Serna Land Grant	Cristobal de La Serna Land Grant	Cristobal de La Serna Land Grant	Cristobal de La Serna Land Grant
Lease/operating agreement in p	place?				
Yes	Yes		Yes	Yes	Yes
(b) Has the project had public	input and buy-in?	Yes	wation/repair or replacement? wide services to that population o	16 years or r clientele? Yes	
<ul><li>(b) Has the project had public</li><li>(c) Is the project necessary to a</li></ul>	input and buy-in?	Yes owth, and if so will it pro		•	
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the proj Explanation:</li> <li>(e) Are there oversight mechan</li> </ul>	input and buy-in? address population or client gro ject directly benefit an entity of	Yes owth, and if so will it pro ther than itself? No e timely construction and	wide services to that population of the project on but	r clientele? Yes	
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the project necessary to a</li> <li>(e) Are there oversight mechan Explanation: Boar</li> </ul>	input and buy-in? address population or client gro ject directly benefit an entity of nisms built in that would ensur- d of trustees will oversee fencir	Yes owth, and if so will it pro- ther than itself? No e timely construction and ng and repair of fences on	wide services to that population of the project on but	r clientele? Yes lget? Yes	
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the proj Explanation:</li> <li>(e) Are there oversight mechan Explanation: Boar</li> <li>(f) Other than the temporary of Explanation:</li> </ul>	input and buy-in? address population or client gro ject directly benefit an entity of nisms built in that would ensur- d of trustees will oversee fencir	Yes owth, and if so will it pro- ther than itself? No e timely construction and ng and repair of fences on th the project, does the p	wide services to that population of l completion of the project on buc nee installed. roject maintain or advance the re	r clientele? Yes lget? Yes	
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the project necessary to a</li> <li>(e) Are there oversight mechan Explanation:</li> <li>(e) Are there oversight mechan Explanation:</li> <li>(f) Other than the temporary of Explanation:</li> <li>(g) Does the project benefit all</li> </ul>	input and buy-in? address population or client gro ject directly benefit an entity of nisms built in that would ensure d of trustees will oversee fencir construction jobs associated with citizens within a recognized re	Yes owth, and if so will it pro ther than itself? No e timely construction and ng and repair of fences or th the project, does the p	wide services to that population of l completion of the project on buc nee installed. roject maintain or advance the re	r clientele? Yes lget? Yes gion's economy?	
<ul> <li>(b) Has the project had public</li> <li>(c) Is the project necessary to a</li> <li>(d) Regionalism: Does the project necessary to a</li> <li>(e) Are there oversight mechan Explanation:</li> <li>(e) Are there oversight mechan Explanation: Boar</li> <li>(f) Other than the temporary of Explanation:</li> <li>(g) Does the project benefit all Explanation: Will</li> <li>(h) Does the project eliminate</li> </ul>	input and buy-in? address population or client gro ject directly benefit an entity of nisms built in that would ensur- d of trustees will oversee fencir construction jobs associated wit citizens within a recognized re benefit the common lands of th	Yes owth, and if so will it pro- ther than itself? No e timely construction and ng and repair of fences or th the project, does the p egion, district or political e land grant and the heir th and/or safety that imm	vide services to that population of l completion of the project on but nee installed. roject maintain or advance the re subdivision? Yes rs of the land grant approximately rediately endangers occupants of	r clientele? Yes lget? Yes gion's economy? y 200+	tive action is No

	Infrastructure Capit	al Improvemen	nt Plan FY 2	2022-2026
	ICIP C	apital Project Des	cription	
Year/Rank: 2022-001	Priority: High	Class:	New	
Project Title: Region	al Water System	Type/Subtype:	Water - Water	Supply
Contact Name: Mukht	iar Khalsa	<b>Contact Phone:</b>	505-747-4848	Contact E-mail: mukhtiar@newmexico.com
Total project cost:	34,338,304			Proposed project start date: July 2021
Project Location:	Intersection of US Highway 84/285 and La Puebla R de Arroyo Seco, NM	ad (Santa Fe County Re	oad 88) El Valle	Latitude: 35.992222 Longitude: -106.000556
Legislative Language:	To plan, design, and construct, and purchase water a County.	rights for the Regional	Water System own	ned and operated by Cuatro Villas MDWUA in Santa Fe
Scope of Work:	Cuatro Villas: Sombrillo, La Puebla, Cuarteles and protection. The project consists of several phases with service and fire protection via 12" transmission lines storage. The following have been completed so far:	El Valle de Arroyo Sec th the following object s (68,100 LF), 8'', 6'' an connection of Espanola vaults; 2 pressure redu	o. Residents current ives: establish bulk and 4" distribution and La Puebla wa and valve vaults;	water and fire protection to the communities comprising ntly have private wells with poor water quality and no fire water supplies from regional partners and expand water lines (132,600 LF total), and one million gallons of water ater systems; a booster pump station for domestic and fire 12" transmission lines (27,100 LF) with 8", 6" and 4"

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
LGRANT	95,000	Yes	95,000	95,000	2003, 2007	
NMFA	8,598,481	Yes	8,598,481	5,758,081	2006-2016	
NMFAL	1,194,830	Yes	1,194,830	879,230	2007-2016	
OTHER	2,359,594	Yes	1,734,594	1,734,594	2007-2016	
FGRANT	585,000	Yes	585,000	523,811	4/1/2014	
FLOAN	715,000	Yes	715,000	715,000	4/1/2014	
NMFA	8,492,495	No				
SGRANT	8,492,495	No				
Totals	30,532,895		12,922,905	9,705,716		

		]	<b>CIP Capital Pr</b>	oject Descript	ion			
Year/Rank: 2022-001	Prio	rity: High	Class	: No	ew			
Project Budget:				Estimate	d Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025	2021	Total Project Cost
Water Rights	No	19,559	125,000	0	0	0	0	144,559
Easement & Rights of Wa	y No	11,191	50,000	0	0	0	0	61,191
Acquisition	No	0	0	50,000	0	0	0	50,000
Archaeological Studies	Yes	4,270	0	0	0	0	0	4,270
Environmental Studies	No	19,574	12,000	0	0	0	0	31,574
Planning	No	381,734	75,000	25,000	0	0	0	481,734
Design (Engr./Arch.)	No	1,108,916	356,000	563,000	515,000	575,000	1,500,400	4,618,316
Construction	No	11,377,661	2,244,000	2,500,000	2,750,000	2,800,000	7,275,000	28,946,661
Furnishing/Equipment/Ve	hicles N/A	0	0	0	0	0	0	0
TOTAL		12,922,905	2,862,000	3,138,000	3,265,000	3,375,000	8,775,400	34,338,305
Amount No	ot Yet Funded	21,415,400						
Amount No PHASING BUDGET	ot Yet Funded	21,415,400						
			Alone: No	Multi-Pha	used: Yes			
PHASING BUDGET Can this project be phase	d? Yes	Phasing: Stand A				Other (Wtr		
PHASING BUDGET			Alone: No Design	Multi-Pha Construct	ised: Yes Furnish/Equip	Other (Wtr Easement		* Mos to Complete
PHASING BUDGET Can this project be phase	d? Yes	Phasing: Stand A				Easement		<sup>#</sup> Mos to Complete 24
PHASING BUDGET Can this project be phase Phase:	d? Yes Amount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easement	s, Acq) #	_
PHASING BUDGET Can this project be phase Phase: 1	d? Yes Amount 2,862,000	Phasing: Stand A Plan Yes	Design Yes	Construct Yes	Furnish/Equip No	Easement	s, Acq) #	24
PHASING BUDGET Can this project be phase Phase: 1 2	d? Yes Amount 2,862,000 3,138,000	Phasing: Stand A Plan Yes Yes	Design Yes Yes	Construct Yes Yes	Furnish/Equip No No	Easement	s, Acq)	24 24
PHASING BUDGET Can this project be phase Phase: 1 2 3	d? Yes Amount 2,862,000 3,138,000 3,265,000	Phasing: Stand A Plan Yes Yes No	Design Yes Yes Yes	Construct Yes Yes Yes	Furnish/Equip No No No	Easement Y	s, Acq) # Yes Yes No	24 24 24
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5	d? Yes Amount 2,862,000 3,138,000 3,265,000 3,375,000	Phasing: Stand A Plan Yes Yes No No No	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No	Easement Y	s, Acq) <del>4</del> Yes Yes No No	24 24 24 24
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5 TOTAL	d? Yes Amount 2,862,000 3,138,000 3,265,000 3,375,000 8,775,400 21,415,400	Phasing: Stand A Plan Yes Yes No No No No	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No No	Easement Y	s, Acq) <del>4</del> Yes Yes No No	24 24 24 24
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5	d? Yes Amount 2,862,000 3,138,000 3,265,000 3,375,000 8,775,400 21,415,400 t/agency budgeted f	Phasing: Stand A Plan Yes Yes No No No No	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No	Easement Y	s, Acq) <del>4</del> Yes Yes No No	24 24 24 24
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5 TOTAL Has your local governmen	d? Yes Amount 2,862,000 3,138,000 3,265,000 3,375,000 8,775,400 21,415,400 t/agency budgeted f not:	Phasing: Stand A Plan Yes Yes No No No No	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No No	Easement Y	s, Acq) # Yes Yes No No No	24 24 24 24
PHASING BUDGET Can this project be phase Phase: 1 2 3 4 5 TOTAL Has your local governmen Explanation if	d? Yes Amount 2,862,000 3,138,000 3,265,000 3,375,000 8,775,400 21,415,400 t/agency budgeted f not: BUDGET	Phasing: Stand A Plan Yes Yes No No No or operating expenses for YEAR 1	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No Yes	Easement	s, Acq) #	24 24 24 24 24 24

		ICIP Capital P	roject Description		
Year/Rank: 2022-001	Priority: High	Clas	ss: New		
Does the project lower ou	ut-year operating costs? No		leveloping alternatives for cost and the lowest operat	• this project, we developed a preli tional costs.	iminary design with a minima
Entities who will assume	the following responsibilities for th	nis project:			
Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Own Asset:
Cuatro Villas MDWUA	Cuatro Villas MDWUA	Cuatro Villas MDWUA	Santa Fe County	Cuatro Villas MDWUA, Santa Fe County	Cuatro Villas MDWUA
Lease/operating agreeme	ent in place?				
Yes	Yes		Yes	Yes	Yes
<ul><li>(b) Has the project had p</li><li>(c) Is the project necessary</li></ul>	ary to address population or client	Yes growth, and if so will it prov			
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> </ul>	public input and buy-in? ary to address population or client he project directly benefit an entity La Puebla, Sombrillo, Cuarteles,	Yes growth, and if so will it prov other than itself? Yes and El Valle de Arroyo Seco	vide services to that popula	ation or clientele? Yes	
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> </ul>	public input and buy-in? ary to address population or client he project directly benefit an entity	Yes growth, and if so will it prov other than itself? Yes and El Valle de Arroyo Seco ure timely construction and he Contractor and Engineer	vide services to that popula completion of the project o	ation or clientele? Yes on budget? Yes	l issues with construction
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight n Explanation:</li> </ul>	public input and buy-in? ary to address population or client he project directly benefit an entity La Puebla, Sombrillo, Cuarteles, nechanisms built in that would ensu Regular progress meetings with th	Yes growth, and if so will it prov other than itself? Yes and El Valle de Arroyo Seco ure timely construction and he Contractor and Engineer oudget.	vide services to that popula completion of the project throughout construction a	ation or clientele? Yes on budget? Yes are mandatory to discuss potentia	l issues with construction
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight n Explanation:</li> </ul>	public input and buy-in? ary to address population or client a be project directly benefit an entity La Puebla, Sombrillo, Cuarteles, nechanisms built in that would ensu Regular progress meetings with th that may affect the schedule and b	Yes growth, and if so will it prov other than itself? Yes and El Valle de Arroyo Seco ure timely construction and the Contractor and Engineer oudget. with the project, does the pro- e protection will advance the	vide services to that popula completion of the project throughout construction a oject maintain or advance	ation or clientele? Yes on budget? Yes are mandatory to discuss potentia the region's economy? Yes	
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight n Explanation:</li> <li>(f) Other than the tempor Explanation:</li> </ul>	public input and buy-in? ary to address population or client the project directly benefit an entity La Puebla, Sombrillo, Cuarteles, nechanisms built in that would ensu Regular progress meetings with the that may affect the schedule and b prary construction jobs associated of Dependable water service and fire	Yes growth, and if so will it prov other than itself? Yes and El Valle de Arroyo Seco ure timely construction and he Contractor and Engineer oudget. with the project, does the pro- e protection will advance the wells.	vide services to that popula completion of the project of throughout construction a oject maintain or advance e economy with lower insu	ation or clientele? Yes on budget? Yes are mandatory to discuss potentia the region's economy? Yes	
<ul> <li>(b) Has the project had p</li> <li>(c) Is the project necessa</li> <li>(d) Regionalism: Does th Explanation:</li> <li>(e) Are there oversight n Explanation:</li> <li>(f) Other than the tempor Explanation:</li> </ul>	public input and buy-in? ary to address population or client a he project directly benefit an entity La Puebla, Sombrillo, Cuarteles, nechanisms built in that would ensu- Regular progress meetings with the that may affect the schedule and the prary construction jobs associated of Dependable water service and fire operating, and maintaining onsite	Yes growth, and if so will it prov other than itself? Yes and El Valle de Arroyo Seco ure timely construction and he Contractor and Engineer oudget. with the project, does the pro- e protection will advance the wells.	vide services to that popula completion of the project of throughout construction a oject maintain or advance e economy with lower insu	ation or clientele? Yes on budget? Yes are mandatory to discuss potentia the region's economy? Yes	

### **ICIP Capital Project Description**

Year/Rank: 2022-002	Priority: High	Class:	New	
Project Title: Region	al Wastewater System	Type/Subtype:	Water - Wastew	vater
Contact Name: Mukhti	ar Khalsa	<b>Contact Phone:</b>	505-747-4848	Contact E-mail: mukhtiar@newmexico.com
Total project cost:	10,150,000			Proposed project start date: July 2021
Project Location:	Intersection of US Highway 84/285 and La Puebla Rd De Arroyo Seco, NM	(Santa Fe County Ro	oad 88) El Valle	Latitude: 35.992222 Longitude: -106.000556
Legislative Language:	To plan, design, and construct a wastewater collection de Arroyo Seco in Santa Fe County.	system with treatme	nt for the four com	umunities of La Puebla, Sombrillo, Cuarteles, and El Valle
Scope of Work:	Currently, 1550 homes are on individual septic system	s which are threaten nts and a multi-phase	ing groundwater q ed approach detern	ola, Cuarteles, Sombrillo and El Valle de Arroyo Seco. uality, health and safety in the communities. The project nined for design and construction of phases. Areas with nning, land acquisition and/or right-of-ways and

Funding Sources:	Funding Amount	Applied for?	Amount Secured	Amount Expended to Date	Date(s) Received:	Comments:
SGRANT	150,000	No				
CAP	150,000	No				
FGRANT	150,000	No				
FLOAN	150,000	No				
NMED	150,000	No				
NMEDL	150,000	No				
NMFA	150,000	No				
NMFAL	150,000	No				
Totals	1,200,000		0	0		

		nfrastructure (	CIP Capital Pro					
Year/Rank: 2022-002	Prior	ity: High	Class:	· ·				
Project Budget:	11101	ny. mgn	Cluss.					
Project Budget:				Estimate	d Costs Not Yet Fund	ed		
	Completed	Funded to date	2022	2023	2024	2025	2021	<b>Total Project Cost</b>
Water Rights	N/A	0	0	0	0	0	0	(
Easement & Rights of Way	N/A	0	0	0	0	0	0	(
Acquisition	N/A	0	0	0	0	0	0	(
Archaeological Studies	N/A	0	0	0	0	0	0	(
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	No	0	150,000	0	0	0	0	150,000
Design (Engr./Arch.)	No	0	400,000	400,000	400,000	400,000	400,000	2,000,000
Construction	No	0	2,000,000	1,500,000	1,500,000	1,500,000	1,500,000	8,000,000
Furnishing/Equipment/Vel	icles N/A	0	0	0	0	0	0	0
TOTAL		0	2,550,000	1,900,000	1,900,000	1,900,000	1,900,000	10,150,000
Amount Not	Yet Funded	10,150,000						
	Yet Funded	10,150,000						
Amount Not <u>PHASING BUDGET</u> Can this project be phased			Alone: No	Multi-Pha	sed: Yes			
PHASING BUDGET			Alone: No	Multi-Pha	sed: Yes	Other (Wtr	· Rights,	
PHASING BUDGET			Alone: No Design	Multi-Pha Construct	sed: Yes Furnish/Equip	Other (Wtr Easement		<sup>‡</sup> Mos to Complete
PHASING BUDGET Can this project be phased	? Yes	Phasing: Stand A				Easement		<sup>‡</sup> Mos to Complete 24
PHASING BUDGET Can this project be phased Phase:	? Yes Amount	Phasing: Stand A Plan	Design	Construct	Furnish/Equip	Easement	s, Acq) #	-
PHASING BUDGET Can this project be phased Phase: 1	? Yes Amount 2,550,000	Phasing: Stand A Plan Yes	Design Yes	Construct Yes	Furnish/Equip No	Easement	s, Acq)	24
PHASING BUDGET Can this project be phased Phase: 1 2 3	? Yes Amount 2,550,000 1,900,000	Phasing: Stand A Plan Yes No	Design Yes Yes	Construct Yes Yes	Furnish/Equip No No	Easement	s, Acq)	24 24
PHASING BUDGET Can this project be phased Phase: 1 2 3	? Yes Amount 2,550,000 1,900,000 1,900,000	Phasing: Stand A Plan Yes No No	Design Yes Yes Yes	Construct Yes Yes Yes Yes	Furnish/Equip No No No	Easement	s, Acq) # No No No	24 24 24
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5	? Yes           Amount           2,550,000           1,900,000           1,900,000           1,900,000	Phasing: Stand A Plan Yes No No No No	Design Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No	Easement	s, Acq) # No No No No	24 24 24 24 24
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL 1	? Yes           Amount           2,550,000           1,900,000           1,900,000           1,900,000           1,900,000           1,900,000           1,900,000           1,900,000           1,900,000           1,900,000	Phasing: Stand A Plan Yes No No No No No	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No	Easement	s, Acq) # No No No No	24 24 24 24 24
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5	? Yes           Amount           2,550,000         1,900,000           1,900,000         1,900,000           1,900,000         0,150,000           0,150,000         /agency budgeted for	Phasing: Stand A Plan Yes No No No No No	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No No	Easement	s, Acq) # No No No No	24 24 24 24 24
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL 1 Has your local government Explanation if n	? Yes          Amount         2,550,000         1,900,000         1,900,000         1,900,000         1,900,000         0,150,000         /agency budgeted for ot:	Phasing: Stand A Plan Yes No No No No No	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No No	Easement	s, Acq) # No No No No	24 24 24 24 24
PHASING BUDGET Can this project be phased Phase: 1 2 3 4 5 TOTAL 1 Has your local government	? Yes           Amount           2,550,000           1,900,000           1,900,000           1,900,000           1,900,000           0,150,000           /agency budgeted for ot:           BUDGET	Phasing: Stand A Plan Yes No No No No or operating expenses fo	Design Yes Yes Yes Yes Yes	Construct Yes Yes Yes Yes Yes	Furnish/Equip No No No No Yes	Easement	s, Acq) # No No No No TO	24 24 24 24 24 24