

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year	Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Bernalillo County / 02000													
36042	2022-001	2339	Shared Public Safety Training Facility	Facilities - Other	6,700,000	4,300,000	0	0	0	0	11,000,000	4,300,000	Yes
33228	2022-002	2177	Youth Service Center (YSC) Facility Improv	Facilities - Administrative Facilities	3,746,100	2,088,900	100,000	65,000	0	0	6,000,000	2,253,900	Yes
28439	2022-003	2023	Carlito Springs Open Space Rehab	Facilities - Cultural Facilities	4,502,813	197,187	0	0	0	0	4,700,000	197,187	Yes
26318	2022-004	1971	Alameda Drain Multi Use Trail 2nd St NW	Transportation - Bike/Pedestrian/Equestrian	6,610,929	1,050,000	1,374,194	236,507	2,120,000	0	11,391,630	4,780,701	No
30315	2022-005	1947	Swede Scholer Regional Indoor Complex	Facilities - Cultural Facilities	161,300	13,838,700	0	0	0	0	14,000,000	13,838,700	Yes
28607	2022-006	2082 (NFP)	PB & J Building Remodel	Facilities - Daycare Facilities	675,000	6,325,000	0	0	0	0	7,000,000	6,325,000	Yes
31276	2022-007	2102	Mid North Valley Recreation Complex(No.Edith)	Facilities - Cultural Facilities	2,150,000	50,000	4,000,000	0	0	0	6,200,000	4,050,000	Yes
18125	2022-008	6	Fiber Optics Comm System	Equipment - Other	1,100,000	200,000	0	0	0	0	1,300,000	200,000	Yes
28436	2022-009	2041	North Edith Utility Improvements proj	Water - Wastewater	1,932,000	2,000,000	0	0	0	0	3,932,000	2,000,000	No
37570	2022-010	2368	Street Light Improve International Dist Alb	Transportation - Lighting	0	175,000	0	0	0	0	175,000	175,000	No
31190	2022-011	2141	Bernalillo County Fire Station #37-Westside	Facilities - Fire Facilities	2,026,000	4,854,644	0	0	0	0	6,880,644	4,854,644	Yes
28599	2022-012	746	Isleta Boulevard Repaving	Transportation - Highways/Roads/BRidges	6,557,600	1,949,400	0	0	0	0	8,507,000	1,949,400	Yes
36214	2022-013	826	Comm Dist 5 Road Improvements	Transportation - Bike/Pedestrian/Equestrian	60,000	13,016,200	0	0	0	0	13,076,200	13,016,200	No
26262	2022-014	3	2010 1915 Comm Dist 4 Road Improve	Transportation - Highways/Roads/BRidges	235,000	4,965,000	1,986,000	12,830,000	0	0	20,016,000	19,781,000	Yes
28481	2022-015	3	2010 Comm Dist 1 Roads New Paving and Rehab	Transportation - Highways/Roads/BRidges	350,000	6,847,600	0	0	0	0	7,197,600	6,847,600	No
28414	2022-016	3	2010 Comm Dist 2 Roads New Paving and Rehab	Transportation - Highways/Roads/BRidges	1,272,900	2,468,950	2,468,950	2,468,950	2,468,950	0	11,148,700	9,875,800	Yes

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30311	2022-017	2067	Distr 3 Sidewalks, ADA Imprv, Light, Medians	Transportation - Bike/Pedestrian/Equestrian	3,715,000	1,374,000	1,374,000	1,374,000	1,374,000	1,004,000	10,215,000	6,500,000	Yes
23231	2022-018	1921	North Valley Little League	Facilities - Cultural Facilities	5,334,000	1,300,000	0	0	0	0	6,634,000	1,300,000	No
32918	2022-019	2178	BC Sheriff Office Fleet Vehicle Repl	Vehicles - Public Safety Vehicle	3,018,900	972,000	972,000	972,000	0	0	5,934,900	2,916,000	Yes
24059	2022-020	1940	Westside CC - Building and Site Improvements	Facilities - Cultural Facilities	633,645	4,366,355	0	0	0	0	5,000,000	4,366,355	Yes
31002	2022-021	2105	East Mountain Little League Facility Developm	Facilities - Cultural Facilities	973,400	236,600	0	0	0	0	1,210,000	236,600	No
13173	2022-022	1923	Paradise Hills CC-Building and Site Impr	Facilities - Cultural Facilities	3,051,750	2,964,000	0	0	0	0	6,015,750	2,964,000	Yes
31025	2022-023	2018 MDC Improvements		Facilities - Administrative Facilities	0	10,700,000	0	0	0	0	10,700,000	10,700,000	No
37516	2022-024	2362	BCSO Body Worn Device Camera's	Equipment - Public Safety Equipment	1,500,000	7,488,800	0	0	0	0	8,988,800	7,488,800	No
32924	2022-025	2174	Atrisco Vista Boulevard	Transportation - Highways/Roads/Bridges	1,073,000	7,600,958	0	0	0	0	8,673,958	7,600,958	Yes
37514	2022-026	2359	MDC Tasers, Body Scanner Upgrade, Vehicles	Equipment - Other	0	1,792,900	0	0	0	0	1,792,900	1,792,900	No
30364	2022-027	2088	ADA Audit for Parks and Recreation	Facilities - Administrative Facilities	100,000	1,400,000	0	0	0	0	1,500,000	1,400,000	No
12885	2022-028	1939	Swede Scholar Regional Outdoor Fac Impr	Facilities - Cultural Facilities	2,047,332	6,452,668	0	0	0	0	8,500,000	6,452,668	Yes
31392	2022-029	2034	North Valley Aquatic Center	Facilities - Other	525,000	4,475,000	0	0	0	0	5,000,000	4,475,000	Yes
36363	2022-030	2345	The Labs at InnovateABQ	Facilities - Other	3,070,000	1,900,000	0	0	0	0	4,970,000	1,900,000	Yes
33384	2022-031	2342	Browning Street Drainage Improvements	Water - Storm/Surface Water Control	225,000	1,918,765	0	0	0	0	2,143,765	1,918,765	No
33213	2022-032	2176	Bernalillo County Sheriff's Office NE Substat	Facilities - Other	6,500,000	2,500,000	0	0	0	0	9,000,000	2,500,000	No
36053	2022-033	2210	Rio Bravo Park/ South Valley Community Complex	Facilities - Other	846,000	2,354,000	0	0	0	0	3,200,000	2,354,000	No
31187	2022-034	2138	Bernalillo County Fire & Rescue Heavy Equip	Equipment - Public Safety Equipment	645,000	2,203,025	0	0	0	0	2,848,025	2,203,025	No

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13272	2022-035		1935 Tom Tenorio Park Improvements	Facilities - Cultural Facilities	2,540,000	860,000	0	0	0	0	3,400,000	860,000	Yes
30195	2022-036		2043 2nd Street SW Roadway Improvements (So. Phs.)	Transportation - Highways/Roads/Bridges	6,345,220	3,572,118	0	0	0	0	9,917,338	3,572,118	Yes
37511	2022-037		2355 Animal Care Expansion Project	Facilities - Administrative Facilities	0	600,000	0	0	0	0	600,000	600,000	No
28466	2022-038		2040 Int'l Dist Trail Ped, lighting and ADA Improv	Transportation - Bike/Pedestrian/Equestrian	665,000	6,840,000	0	0	0	0	7,505,000	6,840,000	No
21688	2022-039		105 2nd Street & Rio Bravo Intersection	Transportation - Highways/Roads/Bridges	8,435,824	2,300,745	0	0	0	0	10,736,569	2,300,745	No
28546	2022-040		14 Public Building Upgrades - Systems and ADA	Facilities - Administrative Facilities	6,550,000	156,650,000	0	0	0	0	163,200,000	156,650,000	Yes
33836	2022-041		1661 Barcelona Road and Storm Drains	Water - Storm/Surface Water Control	4,345,100	5,504,900	0	0	0	0	9,850,000	5,504,900	Yes
37124	2022-042		2366 Escarpment Road	Transportation - Highways/Roads/Bridges	60,000	500,000	0	0	0	0	560,000	500,000	No
37506	2022-043		2354 Fire Headquarters/Emergency Operations Improv	Facilities - Fire Facilities	0	1,000,000	0	0	0	0	1,000,000	1,000,000	Yes
36213	2022-044		2341 Blake Rd Ph2 from Belmont Dr to Isleta Boul	Facilities - Administrative Facilities	0	4,250,000	0	0	0	0	4,250,000	4,250,000	No
18082	2022-045		1936 South Valley Aquatics Facility	Facilities - Other	4,692,933	2,288,067	0	0	0	0	6,981,000	2,288,067	No
37505	2022-046		2357 BCSO Headquarters	Facilities - Administrative Facilities	0	3,000,000	17,160,000	0	0	0	20,160,000	20,160,000	Yes
30317	2022-047		1920 Vista Grande CC-Building and Site Improvements	Facilities - Cultural Facilities	0	6,450,000	0	0	0	0	6,450,000	6,450,000	No
36061	2022-048		2223 Bridge Blvd Reconstruction Ph 3-SV Mainstreet	Transportation - Highways/Roads/Bridges	6,025,000	721,854	0	0	0	0	6,746,854	721,854	No
36060	2022-049		2206 Atrisco Drive	Transportation - Highways/Roads/Bridges	250,000	3,420,000	0	0	0	0	3,670,000	3,420,000	No
35441	2022-050		2101 South Valley Multipurpose Improvements	Facilities - Senior Facilities	0	2,420,000	0	0	0	0	2,420,000	2,420,000	No

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28423	2022-051	1621 Bridge Blvd Reconst-Crs -Brls Brg MainStreet	Transportation - Highways/Roads/Bridges	18,038,490	6,006,550	3,684,748	0	0	0	27,729,788	9,691,298	Yes	
30358	2022-052	1926 Park Redevelopment and Improvements	Facilities - Administrative Facilities	400,000	500,000	0	0	0	0	900,000	500,000	No	
36660	2022-053	2346 Dolores Huerta Gateway Park	Other - Other	51,400	648,600	0	0	0	0	700,000	648,600	No	
36071	2022-054	1658 Armijo Drain via Valley, Tapia, Jerry Rd	Water - Storm/Surface Water Control	170,000	1,218,000	0	0	0	0	1,388,000	1,218,000	No	
36067	2022-055	1808 Barcelona Rd Sidewalks	Transportation - Bike/Pedestrian/Equestrian	1,172,700	1,827,300	0	0	0	0	3,000,000	1,827,300	No	
37118	2022-056	2335 Sheriffs Office Firearm Training Facility	Facilities - Other	0	605,000	0	0	0	0	605,000	605,000	No	
36039	2022-057	2124-NM 14 Trail/ La Madera Trail Extension	Transportation - Bike/Pedestrian/Equestrian	14,000	666,000	0	0	0	0	680,000	666,000	No	
21683	2022-058	2172 SV Flood Reduction for Storm Drain Projects	Water - Storm/Surface Water Control	0	12,095,750	12,095,750	0	0	0	24,191,500	24,191,500	No	
30363	2022-059	2087 Aquatic Redevelopment	Facilities - Administrative Facilities	200,000	100,000	0	0	0	0	300,000	100,000	No	
36052	2022-060	2123 El Refugio Archery Center Improvements	Facilities - Administrative Facilities	35,000	150,000	0	0	0	0	185,000	150,000	No	
36035	2022-061	825-Heavy Equipment Replacement	Facilities - Administrative Facilities	500,000	1,500,000	0	0	0	0	2,000,000	1,500,000	No	
28416	2022-062	144 Sage Road-Alb Munic Lmt to Coors Blvd	Facilities - Administrative Facilities	572,908	2,332,092	0	0	0	0	2,905,000	2,332,092	No	
21573	2022-063	1600 Frost Road Trail - Phs 2 & 3 to Vallecitos Rd	Transportation - Bike/Pedestrian/Equestrian	695,000	1,905,000	0	0	0	0	2,600,000	1,905,000	No	
36271	2022-064	1928 Ball Field Redevelopment	Facilities - Administrative Facilities	400,000	2,400,000	0	0	0	0	2,800,000	2,400,000	Yes	
33229	2022-065	2179 Bernalillo County General Fleet Vehicle Purch	Other - Other	1,444,437	555,563	0	0	0	0	2,000,000	555,563	No	

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36044	2022-066	2126-Sedillo Ridge Open Space Improvements	Other - Other	25,000	175,000	0	0	0	0	0	200,000	175,000	Yes
24043	2022-067	2078 Denison Equestrian Park Improvements	Facilities - Administrative Facilities	225,000	550,000	0	0	0	0	0	775,000	550,000	Yes
37077	2022-068	2347 Atrisco Land Grant Memorial Park	Facilities - Cultural Facilities	120,000	280,000	0	0	0	0	0	400,000	280,000	Yes
37119	2022-069	2333 BCSO Color Infrared Camera	Equipment - Public Safety Equipment	0	1,800,000	0	0	0	0	0	1,800,000	1,800,000	No
36064	2022-070	1803 Atrisco Dr sidewalks Arenal Rd to Bridge Blvd	Transportation - Bike/Pedestrian/Equestrian	250,000	331,700	0	0	0	0	0	581,700	331,700	No
30399	2022-071	2097 118th St & Sen Dennis Chavez Blvd/Atrisco Her	Transportation - Highways/Roads/Bridges	345,000	140,597	0	0	0	0	0	485,597	140,597	No
33834	2022-072	2100 Rio Bravo Adaptive Signal Control	Transportation - Highways/Roads/Bridges	0	1,520,000	0	0	0	0	0	1,520,000	1,520,000	No
24053	2022-073	2011 Housing Consolidated Plan - Owner Occupied	Facilities - Housing-Related Cap Infrastructure	500,000	4,500,000	2,330,000	2,330,000	2,340,000	0	12,000,000	11,500,000	No	
24054	2022-074	2080 Housing Consolidated Plan - Rental Occupied	Facilities - Housing-Related Cap Infrastructure	1,000,000	500,000	0	0	0	0	0	1,500,000	500,000	No
28418	2022-075	2026 UNM North Golf Course	Facilities - Administrative Facilities	410,000	1,130,000	0	0	0	0	0	1,540,000	1,130,000	Yes
31179	2022-076	2142 Bernalillo County Courthouse Improvements	Facilities - Administrative Facilities	1,974,830	3,775,170	0	0	0	0	0	5,750,000	3,775,170	Yes
30349	2022-077	2042 2nd St SW Roadway Improvements No Phs	Transportation - Highways/Roads/Bridges	4,000,000	4,000,000	0	0	0	0	0	8,000,000	4,000,000	No
36055	2022-078	2230 Paving Unpaved Roads	Transportation - Highways/Roads/Bridges	350,000	59,650,000	0	0	0	0	0	60,000,000	59,650,000	Yes
36072	2022-079	1794 Tapia and Sanford Storm Drain	Water - Storm/Surface Water Control	50,000	225,000	0	0	0	0	0	275,000	225,000	No

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36070	2022-080	1821 Isleta Blvd Sidewalks	Transportation - Bike/Pedestrian/Equestrian	1,995,000	654,970	0	0	0	0	0	2,649,970	654,970	No
37080	2022-081	2116 Gutierrez-Hubbell House Improvements	Facilities - Cultural Facilities	460,000	2,260,000	0	0	0	0	0	2,720,000	2,260,000	Yes
30997	2022-082	2101 South Valley Multipurpose Center Improvements	Facilities - Cultural Facilities	0	2,420,700	0	0	0	0	0	2,420,700	2,420,700	No
30998	2022-083	1925 Altamont Little League Facility Development	Facilities - Cultural Facilities	1,188,300	1,661,700	0	0	0	0	0	2,850,000	1,661,700	Yes
31007	2022-084	2106 Paradise Hills Little League Facility Develop	Facilities - Cultural Facilities	1,217,647	2,573,353	0	0	0	0	0	3,791,000	2,573,353	No
31011	2022-085	2107 South Valley Little League Facility Developme	Facilities - Cultural Facilities	535,000	2,400,000	0	0	0	0	0	2,935,000	2,400,000	No
24058	2022-086	1938 Atrisco Little League and Park Improvements	Facilities - Other	415,004	2,038,996	0	0	0	0	0	2,454,000	2,038,996	No
37123	2022-087	2365 Traffic Calming	Transportation - Medians	47,000	43,000	0	0	0	0	0	90,000	43,000	No
31004	2022-088	2150 South Valley Food Hub (SVEDC RGCD)	Facilities - Health-Related Cap Infrastructure	1,353,800	2,280,088	0	0	0	0	0	3,633,888	2,280,088	No
30887	2022-089	2146 Intermodal Transload Facility	Transportation - Highways/Roads/BRidges	3,940,000	7,660,000	4,600,000	0	0	0	0	16,200,000	12,260,000	No
18092	2022-090	1927 Playground Redevelopment	Other - Other	375,000	1,140,000	0	0	0	0	0	1,515,000	1,140,000	No
37515	2022-091	MDC Power, Lighting and Door System Upgrades	Facilities - Administrative Facilities	0	4,025,000	0	0	0	0	0	4,025,000	4,025,000	No
36062	2022-092	2212 Rio Bravo Blvd Gap	Transportation - Highways/Roads/BRidges	5,750,000	1,000,000	0	0	0	0	0	6,750,000	1,000,000	No
36063	2022-093	2224 Bridge Blvd Reconstruction Phase 4	Transportation - Highways/Roads/BRidges	150,000	7,586,670	0	0	0	0	0	7,736,670	7,586,670	No
34264	2022-094	2197 El Camino Real NHT Planning Study	Transportation - Bike/Pedestrian/Equestrian	50,000	310,640	0	0	0	0	0	360,640	310,640	No
31712	2022-095	2161 Sanchez Farm Open Space	Other - Other	235,497	82,503	0	0	0	0	0	318,000	82,503	No
31430	2022-096	1924 Raymond G. Sanchez CC Building and Site Imp	Facilities - Other	220,000	3,470,000	0	0	0	0	0	3,690,000	3,470,000	No

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26312	2022-097	30	45 59 County Arterial Program	Transportation - Highways/Roads/Bridges	3,676,105	800,000	800,000	800,000	800,000	809,335	7,685,440	4,009,335	Yes
37120	2022-098	2332	Sheriff's Office Faro 3d Scanner	Equipment - Public Safety Equipment	0	125,000	0	0	0	0	125,000	125,000	No
37121	2022-099	2363	Traffic Signals	Facilities - Administrative Facilities	0	500,000	0	0	0	0	500,000	500,000	No
37172	2022-100		First Choice Scared Roots Wellness Ecosystem Hub	Facilities - Administrative Facilities	0	3,322,075	0	0	0	0	3,322,075	3,322,075	Yes
11502	2022-101	1934	Los Padillas CC - Building and Site Improv	Facilities - Administrative Facilities	570,000	3,525,000	0	0	0	0	4,095,000	3,525,000	Yes
37513	2022-102	2226	Affordable single-family housing	Facilities - Administrative Facilities	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
30397	2022-103	2099	South Valley Comm Commons (1st Choice SV)	Facilities - Health-Related Cap Infrastructure	720,000	535,094	0	0	0	0	1,255,094	535,094	No
37549	2022-104	(NFP)	NM Black Leadership	Equipment - Other	0	75,000	0	0	0	0	75,000	75,000	No
36230	2022-105	2343	(NFP) NDI New Mexico Improvements	Facilities - Administrative Facilities	0	123,600	0	0	0	0	123,600	123,600	No
37539	2022-106	(NFP)	Tender Love Community Center	Equipment - Other	0	150,000	0	0	0	0	150,000	150,000	No
37660	2022-107		Presbyterian Health Services Mobile Farmers Market	Other - Other	0	150,000	0	0	0	0	150,000	150,000	No
Subtotal for Bernalillo County				107 projects	167,088,864	490,704,047	52,945,642	21,076,457	9,102,950	1,813,335	742,731,295	575,642,431	

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Catron County / 28000													
34346	2022-001	Catron Quemado Community/Emergency Operation Ctr	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	No	
33369	2022-002	Catron County Pie Town Community Center	Facilities - Administrative Facilities	0	150,000	0	0	0	0	150,000	150,000	No	
31703	2022-003	Catron County Courthouse Renovation	Facilities - Administrative Facilities	0	100,000	0	0	0	0	100,000	100,000	No	
36088	2022-004	Catron County Quemado Road Department Improvements	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No	
25943	2022-005	Catron County Purchase Law Enforcement Vehicles	Vehicles - Public Safety Vehicle	0	105,000	0	0	0	105,000	210,000	210,000	No	
24712	2022-006	Catron County District 1, 2, 3 Road Improvements	Transportation - Highways/Roads/Bridges	0	1,100,000	0	0	0	0	1,100,000	1,100,000	No	
36089	2022-007	Catron County Clinic Parking Lot Improvements	Facilities - Health-Related Cap Infrastructure	0	725,000	0	0	0	0	725,000	725,000	No	
36160	2022-008	Fire Admin. Building/Parking Lot Improvements	Facilities - Administrative Facilities	0	750,000	0	0	0	0	750,000	750,000	No	
33368	2022-009	Purchase Ambulances & Equipment	Vehicles - Public Safety Vehicle	0	320,000	0	0	0	0	320,000	320,000	Yes	
34859	2022-010	Purchase Dozer	Equipment - Other	0	750,000	0	0	0	0	750,000	750,000	No	
34858	2022-011	Crusher System	Equipment - Other	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No	
Subtotal for Catron County				11 projects	0	5,800,000	0	0	0	105,000	5,905,000	5,905,000	

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Chaves County / 04000													
35938	2022-001	Pecos Valley Dispatch and Emergency Services	Facilities - Administrative Facilities	0	500,000	0	0	0	0		500,000	500,000	No
29985	2022-002	CCAC Area D Restroom Facilities	Facilities - Other	0	50,000	200,000	0	0	0		250,000	250,000	Yes
36174	2022-003	Road - W. Brasher Bridge Replacement	Transportation - Highways/Roads/Bridges	0	870,000	0	0	0	0		870,000	870,000	No
36224	2022-004	Road - US285 Realignment of Crossroad at Hobson Rd	Transportation - Highways/Roads/Bridges	0	836,000	0	0	0	0		836,000	836,000	Yes
31053	2022-005	Sheriff - Public Safety Vehicles	Equipment - Public Safety Equipment	235,000	235,000	235,000	235,000	235,000	235,000		1,410,000	1,175,000	Yes
35978	2022-006	Sheriff's Office - Purchase 125 KVA Generator	Equipment - Public Safety Equipment	0	150,000	0	0	0	0		150,000	150,000	No
37078	2022-007	Industrial Site Utility and Infrastructure Upgrade	Other - Utilities (publicly owned)	5,000,000	5,000,000	0	0	0	0		10,000,000	5,000,000	Yes
37415	2022-008	Facility Maintenanced Telehandler Purchase	Equipment - Public Safety Equipment	0	180,000	0	0	0	0		180,000	180,000	No
28207	2022-009	Chaves County Voting Warehouse	Facilities - Other	0	150,000	250,000	0	0	0		400,000	400,000	Yes
35970	2022-010	Sheriff's Training - FATS Machine	Equipment - Public Safety Equipment	0	75,000	0	0	0	0		75,000	75,000	No
35881	2022-011	Chaves Co Courthouse Security Enhancements	Facilities - Administrative Facilities	0	480,000	0	0	0	0		480,000	480,000	Yes
35884	2022-012	Chaves County Courthouse Chillers	Facilities - Administrative Facilities	0	200,000	0	0	0	0		200,000	200,000	No
33805	2022-013	Chaves County Courhouse Window Replacement	Facilities - Administrative Facilities	450,000	250,000	200,000	250,000	0	0		1,150,000	700,000	Yes
22108	2022-014	Road Dept -West Berrendo Rd. Pavement Preservation	Transportation - Highways/Roads/Bridges	0	531,250	506,250	0	0	0		1,037,500	1,037,500	Yes

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Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
25112	2022-015	Walking Trail/Water Retention Pond	Facilities - Health-Related Cap Infrastructure	150,000	150,000	200,000	0	0	0	500,000	350,000	Yes	
35823	2022-016	Rebuild Water Tanker	Vehicles - Public Safety Vehicle	0	150,000	0	0	0	0	150,000	150,000	No	
28244	2022-017	Road Department - Structure Replacements	Transportation - Highways/Roads/BRidges	385,000	215,000	215,000	215,000	215,000	215,000	1,460,000	1,075,000	Yes	
33790	2022-018	Berrendo VFD Cascade Trailer	Equipment - Public Safety Equipment	0	125,000	0	0	0	0	125,000	125,000	No	
33787	2022-019	Berrendo VFD Rescue Air Bags and equipment	Equipment - Public Safety Equipment	0	50,000	0	0	0	0	50,000	50,000	No	
32591	2022-020	JOY Center - Lake Arthur Roof and Equipment	Facilities - Senior Facilities	0	50,000	0	0	0	0	50,000	50,000	No	
24188	2022-021	EGP VFD - New Skid Unit for Fire/EMS Mule	Equipment - Public Safety Equipment	0	25,000	0	0	0	0	25,000	25,000	No	
23078	2022-022	Road Department-Purchase Road Vehicles	Vehicles - Public Safety Vehicle	0	90,000	90,000	90,000	90,000	90,000	450,000	450,000	Yes	
33797	2022-023	Berrendo VFD - New Fire Hose	Equipment - Public Safety Equipment	0	30,000	0	0	0	0	30,000	30,000	No	
36013	2022-024	Flood Control - Cat 623K Scraper	Equipment - Public Safety Equipment	0	950,000	0	0	0	0	950,000	950,000	No	
22111	2022-025	EGP VFD - Purchase New Radios and Pagers	Facilities - Administrative Facilities	0	25,000	0	0	0	0	25,000	25,000	No	
23114	2022-026	Dunken VFD - Chip Seal Station Parking Lot	Facilities - Fire Facilities	0	100,000	0	0	0	0	100,000	100,000	No	
23117	2022-027	Dunken VFD - Purchase New/Used Vacuum Tanker	Vehicles - Public Safety Vehicle	405,893	350,000	0	0	0	0	755,893	350,000	No	
19452	2022-028	Dunken VFD - Personal Protective Equipment	Equipment - Public Safety Equipment	0	35,000	0	0	0	0	35,000	35,000	No	
29656	2022-029	Chaves County Joy Center Parking Lot Repairs	Facilities - Senior Facilities	0	90,000	47,000	37,000	0	0	174,000	174,000	Yes	
23112	2022-030	Dunken VFD -Purchase New Office/Training Equipment	Equipment - Public Safety Equipment	0	25,000	0	0	0	0	25,000	25,000	Yes	

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Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year	Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
26420	2022-031		Midway VFD - New Radio Equipment	Equipment - Public Safety Equipment	0	25,000	0	0	0	0	25,000	25,000	No
26407	2022-032		EGP VFD - New Communications Equipment	Equipment - Public Safety Equipment	0	25,000	0	0	0	0	25,000	25,000	No
35968	2022-033		Sheriff's Office Mobile Command Unit	Vehicles - Public Safety Vehicle	0	525,000	0	0	0	0	525,000	525,000	No
28185	2022-034		District 8 VFD - New Communications Equipment	Equipment - Public Safety Equipment	0	35,000	0	0	0	0	35,000	35,000	No
28140	2022-035		Penasco VFD - Personal Protective Equipment	Equipment - Public Safety Equipment	0	35,000	0	0	0	0	35,000	35,000	No
34882	2022-036		District 8 Bunker Gear Purchase	Equipment - Public Safety Equipment	0	50,000	0	0	0	0	50,000	50,000	No
24212	2022-037		Rio Felix VFD - New Fire Engine	Equipment - Public Safety Equipment	398,450	100,000	0	0	0	0	498,450	100,000	No
33802	2022-038		Midway VFD EMS Quick Response Unit	Vehicles - Public Safety Vehicle	0	65,000	0	0	0	0	65,000	65,000	No
30976	2022-039		District 8 New Fire Engine	Vehicles - Public Safety Vehicle	439,814	100,000	0	0	0	0	539,814	100,000	No
19446	2022-040		Dunken VFD - Water Well For Fire Station	Facilities - Administrative Facilities	0	200,000	200,000	0	100,000	0	500,000	500,000	No
26463	2022-041		Detention - Vehicles	Vehicles - Public Safety Vehicle	0	35,000	0	0	0	0	35,000	35,000	No
29655	2022-042		Roswell Joy Center New Kitchen Equipment Purchase	Facilities - Senior Facilities	0	40,000	0	0	0	0	40,000	40,000	No
28157	2022-043		Midway VFD -Recertify/Repair SCBAs & Spare Bottles	Equipment - Public Safety Equipment	0	25,000	0	0	0	0	25,000	25,000	No
19445	2022-044		Dunken VFD - 300 Gallon Slide-In Unit	Equipment - Public Safety Equipment	0	30,000	0	0	0	0	30,000	30,000	No
23140	2022-045		Rio Felix VFD -Water Well & Pressurized Water Tank	Facilities - Fire Facilities	0	150,000	0	0	0	0	150,000	150,000	No
35983	2022-046		Dunken VFD - All Terrain Vehicle Purchase	Equipment - Public Safety Equipment	0	35,000	35,000	0	0	0	70,000	70,000	No

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Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
26415	2022-047	Midway VFD - Chip Seal Station #2	Facilities - Fire Facilities	0	30,000	0	0	0	0		30,000	30,000	No
28445	2022-048	EGP - Training Room Furniture and Flooring	Facilities - Fire Facilities	0	30,000	0	0	0	0		30,000	30,000	No
32449	2022-049	Road Department - New Radios/Radio Equipment	Equipment - Public Safety Equipment	0	15,000	15,000	15,000	15,000	15,000		75,000	75,000	Yes
23077	2022-050	Road Department-Maintenance Equipment	Equipment - Public Safety Equipment	0	767,000	331,000	582,000	516,000	293,000		2,489,000	2,489,000	Yes
28233	2022-051	Sierra VFD - Emergency Communications Equipment	Equipment - Public Safety Equipment	0	100,000	0	0	0	0		100,000	100,000	No
30975	2022-052	District 8 Training Equipment	Equipment - Public Safety Equipment	0	25,000	0	0	0	0		25,000	25,000	No
30993	2022-053	Sierra VFD - Thermal Imaging Cameras	Equipment - Public Safety Equipment	0	40,000	0	0	0	0		40,000	40,000	No
24187	2022-054	Dunken VFD - Purchase & Equip Incident Command Veh	Vehicles - Public Safety Vehicle	0	85,000	0	0	0	0		85,000	85,000	No
23141	2022-055	Rio Felix VFD - Personal Protective Equipment	Equipment - Public Safety Equipment	0	30,000	0	0	0	0		30,000	30,000	No
34871	2022-056	Midway Fire Station 1 Remodel	Facilities - Fire Facilities	0	100,000	0	0	0	0		100,000	100,000	Yes
23115	2022-057	Dunken VFD - Water Well/Water Storage Tank	Facilities - Fire Facilities	0	150,000	0	0	0	0		150,000	150,000	Yes
28143	2022-058	Penasco VFD - New Communications Equipment	Equipment - Public Safety Equipment	0	20,000	0	0	0	0		20,000	20,000	No
28146	2022-059	Midway VFD - Construct Station #3	Facilities - Fire Facilities	0	750,000	0	0	0	0		750,000	750,000	Yes
32478	2022-060	Rio Felix New Radio Equipment Purchase	Equipment - Public Safety Equipment	0	15,000	0	0	0	0		15,000	15,000	No
28145	2022-061	Midway VFD - Urban Interface Wildland Unit	Vehicles - Public Safety Vehicle	98,838	251,162	0	0	0	0		350,000	251,162	No
32483	2022-062	Sierra VFD - Polaris ATV Purchase	Equipment - Public Safety Equipment	0	25,000	0	0	0	0		25,000	25,000	No

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Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project			Category	Funded to date	2022	2023	2024	2025	2026				
ID	Year Rank	Project Title											
36082	2022-063	Penasco VFD - New Water Tanker	Vehicles - Public Safety Vehicle	0	400,000	0	0	0	0	400,000	400,000	No	
36083	2022-064	Penasco VFD - Command Unit	Vehicles - Public Safety Vehicle	0	60,000	0	0	0	0	60,000	60,000	No	
29649	2022-065	Chaves County Joy Center Vehicle Purchase	Facilities - Senior Facilities	0	111,825	111,825	117,416	123,287	123,287	587,640	587,640	Yes	
25148	2022-066	District 8-Urban Interface Wildland Fire Apparatus	Vehicles - Public Safety Vehicle	0	250,000	0	0	0	0	250,000	250,000	No	
29919	2022-067	NM Senior Olympics Van Purchase	Vehicles - Senior Facility Vehicle	0	70,000	0	0	0	0	70,000	70,000	No	
24219	2022-068	Sierra VFD - Purchase new Fire Tanker	Vehicles - Public Safety Vehicle	0	500,000	0	0	0	0	500,000	500,000	No	
32488	2022-069	Sierra VFD #4 In Line Pressure Pump	Facilities - Fire Facilities	0	25,000	0	0	0	0	25,000	25,000	No	
36115	2022-070	Sierra VFD - Station 1 Remodel and Addition	Facilities - Fire Facilities	0	1,200,000	0	0	0	0	1,200,000	1,200,000	Yes	
28139	2022-071	Berrendo VFD - Construct New Station #2	Facilities - Fire Facilities	200,000	600,000	0	0	0	0	800,000	600,000	Yes	
37406	2022-072	Chaves Co. Admin. Complete TPO Roof Replacement	Facilities - Administrative Facilities	0	845,000	0	0	0	0	845,000	845,000	No	
35944	2022-073	Chaves Co. Admin. Center HVAC System Replacement	Facilities - Administrative Facilities	0	932,000	500,000	0	0	0	1,432,000	1,432,000	No	
23134	2023-001	Midway VFD - New Video Training Library	Equipment - Public Safety Equipment	0	0	40,000	0	0	0	40,000	40,000	No	
19360	2023-002	EGP VFD - Purchase Training Equipment	Equipment - Public Safety Equipment	0	0	25,000	0	0	0	25,000	25,000	No	
36190	2023-003	West McGaffey Rd. Pavement Preservation	Transportation - Highways/Roads/Bridges	0	0	380,000	0	0	0	380,000	380,000	No	
19358	2023-004	EGP VFD - Purchase New Thermal Imaging Camera	Equipment - Public Safety Equipment	0	0	35,000	0	0	0	35,000	35,000	No	
24186	2023-005	Dunken VFD - Purchase Rescue Air Bags & Equipment	Equipment - Public Safety Equipment	0	0	50,000	0	0	0	50,000	50,000	No	
28141	2023-006	Penasco VFD - Urban Interface Wildland Unit	Vehicles - Public Safety Vehicle	104,888	0	245,112	0	0	0	350,000	245,112	No	

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Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
25149	2023-007	District 8 VFD - Purchase/Replace Fire Hose	Equipment - Public Safety Equipment	0	0	100,000	0	0	0	100,000	100,000	0	No
32490	2023-008	Sierra VFD Command Vehicle Purchase	Equipment - Public Safety Equipment	0	0	80,000	0	0	0	80,000	80,000	0	No
35973	2023-009	Sheriff's Office All Terrain Vehiclse	Equipment - Public Safety Equipment	0	0	35,000	0	0	0	35,000	35,000	0	No
33796	2023-010	Berrendo VFD Re-certification of SCBA's	Equipment - Public Safety Equipment	0	0	30,000	0	0	0	30,000	30,000	0	No
23116	2023-011	Dunken VFD - Hydraulic Rescue Equipment	Equipment - Public Safety Equipment	0	0	50,000	0	0	0	50,000	50,000	0	No
33608	2023-012	Sheriff - VHF Radio System Upgrade	Equipment - Public Safety Equipment	1,130,000	0	312,000	312,000	312,000	312,000	2,378,000	1,248,000	0	Yes
37409	2023-013	Chaves Co. Administrative Center Cooling Tower	Facilities - Administrative Facilities	0	0	125,000	0	0	0	125,000	125,000	0	No
19441	2023-014	Penasco VFD - Water Storage Tanks	Facilities - Fire Facilities	0	0	250,000	0	0	0	250,000	250,000	0	Yes
28229	2023-015	Sierra VFD Fire Engine Purchase	Vehicles - Public Safety Vehicle	0	0	400,000	0	0	0	400,000	400,000	0	No
19450	2023-016	Dunken VFD - New Radio Communications Equipment	Equipment - Public Safety Equipment	0	0	300,000	0	0	0	300,000	300,000	0	No
31006	2023-017	Sierra VFD - Confined Space Rescue Equipment	Equipment - Public Safety Equipment	0	0	120,000	0	0	0	120,000	120,000	0	No
28183	2023-018	Dunken VFD - Urban Interface Wildland Unit	Vehicles - Public Safety Vehicle	102,831	0	107,169	0	0	0	210,000	107,169	0	No
29660	2023-019	Sierra VFD Purchase new EMS Unit	Vehicles - Public Safety Vehicle	0	0	35,000	0	0	0	35,000	35,000	0	No
31161	2023-020	Roswell JOY Center Walk-In Refrigerator/Freezer	Facilities - Senior Facilities	0	0	70,000	0	0	0	70,000	70,000	0	No
34817	2023-021	Chaves County Health Department Building	Facilities - Health-Related Cap Infrastructure	0	0	220,000	155,000	1,780,000	200,000	2,355,000	2,355,000	0	Yes
32596	2023-022	JOY Center Lake Arthur Remodel/Repair	Facilities - Senior Facilities	0	0	70,000	0	0	0	70,000	70,000	0	No

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Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project	ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
	32580	2023-023	Midway JOY Center - New Floor	Facilities - Senior Facilities	0	0	35,000	0	0	0	35,000	35,000	No
	32489	2023-024	Sierra VFD Urban Inter-Face Wildland Unit Purchase	Vehicles - Public Safety Vehicle	135,000	0	65,000	0	0	0	200,000	65,000	No
	26455	2023-025	Sierra VFD - Concrete Pad/Repairs Station #3	Facilities - Fire Facilities	0	0	35,000	0	0	0	35,000	35,000	Yes
	26428	2023-026	Berrendo VFD - New Water Tanker	Equipment - Public Safety Equipment	0	0	350,000	0	0	0	350,000	350,000	No
	37412	2023-027	St. Mary's Complex Parking Lots	Facilities - Administrative Facilities	0	0	250,000	0	0	0	250,000	250,000	No
	34898	2023-028	Rio Felix VFD Purchase new Wildland PPE	Equipment - Public Safety Equipment	0	0	20,000	0	0	0	20,000	20,000	No
	24210	2023-029	Rio Felix VFD - New Urban Interface Brush Unit	Vehicles - Public Safety Vehicle	104,888	0	100,000	0	0	0	204,888	100,000	No
	29654	2023-030	Chaves County Joy Center Hotshot Truck Purchases	Facilities - Senior Facilities	0	0	100,000	0	0	0	100,000	100,000	No
	34873	2023-031	Midway VFD Purchase Draft Commander 3000	Equipment - Public Safety Equipment	0	0	90,000	0	0	0	90,000	90,000	No
	23113	2023-032	Dunken VFD - Purchase New Fire Hose/Couplings	Equipment - Public Safety Equipment	0	0	25,000	0	0	0	25,000	25,000	No
	35992	2023-033	Midway VFD Electric Extrication Tools	Equipment - Public Safety Equipment	0	0	150,000	0	0	0	150,000	150,000	No
	29648	2023-034	Roswell Joy Center Air Conditioner Replacement	Facilities - Senior Facilities	0	0	75,000	0	0	0	75,000	75,000	No
	23094	2023-035	District 8 VFD - New Fire Station Addition	Facilities - Fire Facilities	0	0	40,000	500,000	30,000	0	570,000	570,000	Yes
	26409	2023-036	Midway VFD - Personal Protective Equipment	Equipment - Public Safety Equipment	0	0	50,000	0	0	0	50,000	50,000	No
	19429	2023-037	Midway VFD - Water Well/Water Storage Tanks	Facilities - Fire Facilities	0	0	480,000	0	0	0	480,000	480,000	Yes
	36117	2023-038	Penasco VFD - Elk Fire Station floor repairs.	Facilities - Fire Facilities	0	0	55,000	0	0	0	55,000	55,000	Yes
	36120	2023-039	JOY Centers - Passenger Vehicles	Vehicles - Senior Facility Vehicle	0	0	350,000	350,000	350,000	350,000	1,400,000	1,400,000	Yes

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Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project	ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
	31017	2023-040	Senior Olympics - New Truck with Trailer	Vehicles - Senior Facility Vehicle	0	0	65,000	0	0	0	65,000	65,000	No
	37173	2023-041	Joseph R. Skeen Memorial	Facilities - Arts (other than museums)	0	0	350,000	0	0	0	350,000	350,000	Yes
	37483	2023-042	Flood Control - STORMX Netting Trash Traps	Water - Storm/Surface Water Control	0	0	100,000	0	0	0	100,000	100,000	No
	30988	2023-043	Sierra VFD - Fire Engine Purchase	Vehicles - Public Safety Vehicle	0	0	350,000	0	0	0	350,000	350,000	No
	35974	2024-001	Sheriff's Office Fitness Equipment	Equipment - Public Safety Equipment	0	0	0	35,000	0	0	35,000	35,000	No
	26471	2024-002	Road Dept - McGaffey Road Pavement Preservation	Transportation - Highways/Roads/Bridges	0	0	0	475,000	450,000	0	925,000	925,000	Yes
	26403	2024-003	EGP VFD - Purchase New Command Unit	Equipment - Public Safety Equipment	0	0	0	50,000	0	0	50,000	50,000	No
	32603	2024-004	Dunken VFD - Urban Interface Wildland Unit #3	Vehicles - Public Safety Vehicle	113,534	0	0	300,000	0	0	413,534	300,000	No
	23106	2024-005	District 8 VFD - New/Used Water Tender	Vehicles - Public Safety Vehicle	0	0	0	350,000	0	0	350,000	350,000	No
	34843	2024-006	Sierra VFD New Physical Fitness Equipment	Equipment - Public Safety Equipment	0	0	0	25,000	0	0	25,000	25,000	No
	29670	2024-007	Penasco Command Unit Purchase	Equipment - Public Safety Equipment	0	0	0	45,000	0	0	45,000	45,000	No
	34840	2024-008	Sierra Sta. 2 Concrete Pad	Facilities - Fire Facilities	0	0	0	50,000	0	0	50,000	50,000	No
	34841	2024-009	Sierra VFD New EMS Vehicle	Vehicles - Public Safety Vehicle	0	0	0	40,000	0	0	40,000	40,000	No
	32604	2024-010	Rio Felix VFD Urban Inter-face Wildland Unit	Vehicles - Public Safety Vehicle	113,534	0	0	300,000	0	0	413,534	300,000	No
	35995	2024-011	Midway VFD - Purchase Mobile Fire Pump Tester.	Equipment - Public Safety Equipment	0	0	0	100,000	0	0	100,000	100,000	No
	32491	2024-012	Sierra VFD New Asphalt Training Pad	Facilities - Fire Facilities	0	0	0	50,000	0	0	50,000	50,000	No
	26451	2024-013	Sierra VFD - New Fire Engine	Vehicles - Public Safety Vehicle	0	0	0	500,000	0	0	500,000	500,000	No

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Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year	Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
30994	2024-014		Sierra VFD - Personal Protective Equipment	Equipment - Public Safety Equipment	0	0	0	30,000	0	0	30,000	30,000	No
35994	2024-015		Midway VFD - SCBA Fill Station	Equipment - Public Safety Equipment	0	0	0	150,000	0	0	150,000	150,000	No
32484	2024-016		Sierra VFD Drill New Water Well for Station #3	Facilities - Fire Facilities	0	0	0	50,000	0	0	50,000	50,000	No
32581	2024-017		JOY Center - Midway Tables and Chairs	Facilities - Senior Facilities	0	0	0	25,000	0	0	25,000	25,000	No
34839	2024-018		Station Remodel	Facilities - Fire Facilities	0	0	0	500,000	0	0	500,000	500,000	Yes
37413	2024-019		Chaves County Admin. Center Concrete Repairs	Facilities - Administrative Facilities	0	0	0	125,000	0	0	125,000	125,000	No
29914	2024-020		NM Senior Olympics New Vehicle Purchase	Vehicles - Senior Facility Vehicle	0	0	0	50,000	0	0	50,000	50,000	No
36017	2024-021		Flood Control Deming and Kentucky Bridge Proj.	Transportation - Highways/Roads/Bridges	0	0	0	2,000,000	0	0	2,000,000	2,000,000	Yes
33782	2024-022		Berrendo VFD - New Skid Unit	Equipment - Public Safety Equipment	0	0	0	35,000	0	0	35,000	35,000	No
32473	2024-023		New Veterans Vans for SENM Transportation Network	Equipment - Other	0	0	0	60,000	120,000	120,000	300,000	300,000	No
35947	2025-001		Facility Maintenance Vehicle Replacement	Vehicles - Public Safety Vehicle	0	0	0	0	45,000	45,000	90,000	90,000	Yes
19355	2025-002		EGP VFD - Purchase Haz-Mat Equipment	Equipment - Public Safety Equipment	0	0	0	0	25,000	0	25,000	25,000	No
19359	2025-003		EGP VFD - Construct New Main Station 3	Facilities - Fire Facilities	0	0	0	0	700,000	0	700,000	700,000	Yes
31086	2025-004		Penasco VFD - Slide In Unit	Equipment - Public Safety Equipment	0	0	0	0	30,000	0	30,000	30,000	No
36024	2025-005		Flood Commission - Brasher Rd. Drainage Project	Water - Storm/Surface Water Control	0	0	0	0	2,500,000	0	2,500,000	2,500,000	Yes
25147	2025-006		District 8 - Upgrade Office Furniture & Equipment	Equipment - Public Safety Equipment	0	0	0	0	30,000	0	30,000	30,000	No

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Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
34848	2025-007	Sierra VFD Rescue Truck Purchase	Vehicles - Public Safety Vehicle	0	0	0	0	250,000	0	250,000	250,000	Yes	
34849	2025-008	Sierra VFD New Air Packs and Bottles	Equipment - Public Safety Equipment	0	0	0	0	50,000	0	50,000	50,000	No	
28419	2025-009	Sierra VFD New Fire Engine	Vehicles - Public Safety Vehicle	439,814	0	0	0	160,186	0	600,000	160,186	No	
33769	2025-010	Senior Olympics - Transit Van Purchase	Vehicles - Senior Facility Vehicle	0	0	0	0	70,000	0	70,000	70,000	No	
32502	2025-011	Sierra VFD Physical Fitness Equip. Purchase	Equipment - Other	0	0	0	0	25,000	0	25,000	25,000	No	
33798	2025-012	Berrendo VFD New 105' Aerial Ladder Truck	Equipment - Public Safety Equipment	0	0	0	0	1,000,000	0	1,000,000	1,000,000	No	
33784	2025-013	Berrendo VFD New SCBA & Bottles	Equipment - Public Safety Equipment	0	0	0	0	40,000	0	40,000	40,000	No	
32586	2025-014	JOY Center - Midway Window and Door Replacement	Facilities - Senior Facilities	0	0	0	0	40,000	0	40,000	40,000	No	
28188	2025-015	Dunken VFD - Urban Interface Wildland Unit #2	Vehicles - Public Safety Vehicle	102,831	0	0	0	107,169	0	210,000	107,169	No	
32601	2025-016	Midway Water Tender	Vehicles - Public Safety Vehicle	437,102	0	0	0	200,000	0	637,102	200,000	No	
34844	2025-017	Sierra VFD New 105' Aerial Ladder Truck	Vehicles - Public Safety Vehicle	0	0	0	0	1,500,000	0	1,500,000	1,500,000	No	
34845	2025-018	Sierra VFD Station 3 Remodel Expansion	Facilities - Fire Facilities	0	0	0	0	150,000	0	150,000	150,000	No	
35824	2025-019	Batteries for Hurst Equipment	Equipment - Other	0	0	0	0	100,000	0	100,000	100,000	No	
33793	2025-020	Berrendo VFD Radio Communications	Equipment - Public Safety Equipment	0	0	0	0	25,000	0	25,000	25,000	No	
22115	2025-021	Rio Felix VFD - Search & Rescue ATVs	Vehicles - Public Safety Vehicle	0	0	0	0	25,000	25,000	50,000	50,000	Yes	
29657	2025-022	Roswell Joy Center Kitchen Walk-In Replacement	Facilities - Senior Facilities	0	0	0	0	80,000	0	80,000	80,000	No	
33783	2025-023	Berrendo VFD Engine upgrade	Equipment - Public Safety Equipment	0	0	0	0	50,000	0	50,000	50,000	No	
37402	2025-024	E. Pinelodge Road Pavement Preservation	Facilities - Administrative Facilities	0	0	0	0	600,000	500,000	1,100,000	1,100,000	Yes	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year	Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
34816	2025	025	Chaves County Cooperative Extension Building	Facilities - Administrative Facilities	0	0	0	0	352,000	548,000	900,000	900,000	Yes
31020	2026	001	Senior Olympics - Office Equip and Furnishings	Facilities - Administrative Facilities	0	0	0	0	0	60,000	60,000	60,000	No
24194	2026	002	EGP VFD - Recertification of SCBA	Equipment - Public Safety Equipment	0	0	0	0	0	15,000	15,000	15,000	No
26405	2026	003	EGP VFD -Drill Water Well & Pressurized Water Tank	Facilities - Fire Facilities	0	0	0	0	0	400,000	400,000	400,000	Yes
24197	2026	004	EGP VFD - Personal Protective Gear	Equipment - Public Safety Equipment	0	0	0	0	0	45,000	45,000	45,000	No
24184	2026	005	Dunken VFD - Fuel Pump/Supply System	Facilities - Fire Facilities	0	0	0	0	0	222,000	222,000	222,000	No
24208	2026	006	Penasco VFD - Video Training Library	Equipment - Public Safety Equipment	0	0	0	0	0	45,000	45,000	45,000	No
22107	2026	007	Road - West Country Club Rd. Pavement Preservation	Transportation - Highways/Roads/Bridges	0	0	0	0	0	3,118,750	3,118,750	3,118,750	Yes
36033	2026	008	Flood Control - Equipment Storage Project	Water - Storm/Surface Water Control	0	0	0	0	0	175,000	175,000	175,000	Yes
23006	2026	009	EGP VFD - New Self-Contained Breathing Apparatus	Equipment - Public Safety Equipment	0	0	0	0	0	100,000	100,000	100,000	No
34851	2026	010	Sierra VFD New Fire Engine Purchase	Vehicles - Public Safety Vehicle	300,000	0	0	0	0	100,000	400,000	100,000	No
34852	2026	011	Sierra VFD New Command Vehicle Purchase	Vehicles - Public Safety Vehicle	0	0	0	0	0	80,000	80,000	80,000	No
34853	2026	012	Sierra VFD New Communications Equipment	Equipment - Public Safety Equipment	0	0	0	0	0	50,000	50,000	50,000	No
34854	2026	013	Sierra VFD Dive Team Boat	Vehicles - Public Safety Vehicle	0	0	0	0	0	60,000	60,000	60,000	No
34874	2026	014	Midway VFD Purchase new Data Tracking System	Equipment - Public Safety Equipment	0	0	0	0	0	100,000	100,000	100,000	No
35996	2026	015	Midway VFD Elevated Stream Apparatus	Vehicles - Public Safety Vehicle	100,000	0	0	0	0	1,300,000	1,400,000	1,300,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
19381	2026-016	Rio Felix VFD - New Fire Station	Facilities - Fire Facilities	0	0	0	0	0	500,000	500,000	500,000	No	
19451	2026-017	Dunken VFD - Self-Contained Breathing Apparatus	Equipment - Public Safety Equipment	0	0	0	0	0	45,000	45,000	45,000	No	
34889	2026-018	District 8 Re-Certify SCBA's and Bottles	Equipment - Public Safety Equipment	0	0	0	0	0	15,000	15,000	15,000	No	
30981	2026-019	Sierra VFD New Water Tender	Vehicles - Public Safety Vehicle	0	0	0	0	0	500,000	500,000	500,000	No	
34973	2026-020	Roswell JOY Center new Fire Suppression System	Facilities - Senior Facilities	0	0	0	0	0	25,000	25,000	25,000	No	
33785	2026-021	Berrendo VFD Personal Protective Equip.	Equipment - Public Safety Equipment	0	0	0	0	0	35,000	35,000	35,000	No	
26464	2026-022	Chaves County Cultural Plaza	Facilities - Cultural Facilities	0	0	0	0	0	700,000	700,000	700,000	Yes	
Subtotal for Chaves County				186 projects	10,947,417	20,869,237	9,350,356	8,203,416	12,490,642	10,762,037	72,623,105	61,675,688	

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Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
Cibola County / 33000													
17333	2022-001	County Road 1-Road and Bridge Improvements	Transportation - Highways/Roads/Bridges	950,000	1,000,000	600,000	600,000	600,000	0	3,750,000	2,800,000	Yes	
12269	2022-002	Public Safety Buildings	Facilities - Administrative Facilities	1,050,000	1,000,000	450,000	0	0	0	2,500,000	1,450,000	Yes	
34867	2022-003	Volunteer Fire Stations w Training Facilities	Facilities - Fire Facilities	604,157	564,157	0	250,000	0	0	1,418,314	814,157	No	
14606	2022-004	Repair and Restore County Roads in Timberlake	Transportation - Highways/Roads/Bridges	0	90,000	0	360,000	0	360,000	810,000	810,000	Yes	
33478	2022-005	Zuni Mountain Trails-Quartz Hill	Transportation - Bike/Pedestrian/Equestrian	0	80,000	1,150,000	180,000	250,000	280,000	1,940,000	1,940,000	Yes	
35821	2022-006	Improvements to La Mosca Road	Transportation - Highways/Roads/Bridges	0	150,000	320,000	10,500,000	950,000	10,120,000	22,040,000	22,040,000	Yes	
17392	2023-001	Sheriff & 1st Responder Vehicles and Equip	Equipment - Public Safety Equipment	0	0	125,000	75,000	0	0	200,000	200,000	Yes	
35820	2023-002	Phase 2 Computer Aided Dispatch System	Equipment - Public Safety Equipment	0	0	650,000	0	0	0	650,000	650,000	No	
15902	2023-003	Flood Control Plan and Regional Drainage Master Pl	Water - Storm/Surface Water Control	0	0	150,000	600,000	750,000	750,000	2,250,000	2,250,000	Yes	
12895	2024-001	Heavy Road Maintenance Equip	Equipment - Other	0	0	0	75,000	20,000	0	95,000	95,000	Yes	
10942	2024-002	Sheriff Substations, new training facilities	Facilities - Other	0	0	0	250,000	1,250,000	0	1,500,000	1,500,000	Yes	
32927	2025-001	Maintenance Department Equip	Equipment - Other	0	0	0	0	150,000	25,000	175,000	175,000	Yes	
17398	2025-002	Cibola County Voting Equipment	Equipment - Other	0	0	0	0	50,000	0	50,000	50,000	No	
35095	2025-003	Digital Radio System for Public Safety	Equipment - Public Safety Equipment	0	0	0	0	150,000	0	150,000	150,000	No	
19759	2026-001	Transitional Housing Center	Facilities - Other	0	0	0	0	0	660,000	660,000	660,000	Yes	
28060	2026-002	Subtance Abuse Center	Facilities - Other	0	0	0	0	0	1,800,000	1,800,000	1,800,000	Yes	
Subtotal for Cibola County			16 projects	2,604,157	2,884,157	3,445,000	12,890,000	4,170,000	13,995,000	39,988,314	37,384,157		

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Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?	
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
Colfax County / 09000													
34165	2022-001	Road Department Equipment	Transportation - Highways/Roads/Bridges	143,000	565,000	0	0	0	0	708,000	565,000	No	
37821	2022-002	Colfax County Event Center Renovation	Facilities - Convention Facilities	0	275,000	0	0	0	0	275,000	275,000	No	
35419	2022-003	County Sheriff Vehicles	Vehicles - Public Safety Vehicle	180,000	80,000	80,000	80,000	80,000	80,000	580,000	400,000	No	
29569	2022-004	Colfax County Geohydrology Study	Water - Water Supply	49,000	50,000	50,000	50,000	50,000	50,000	299,000	250,000	Yes	
14450	2022-005	Colfax County Road & Bridge Improvements	Transportation - Highways/Roads/Bridges	803,000	554,000	265,000	1,103,000	0	0	2,725,000	1,922,000	Yes	
29686	2023-001	Information Technology Upgrades	Equipment - Other	0	0	0	210,000	182,000	182,000	574,000	574,000	Yes	
34721	2023-002	Raton to Sugartree Canyon Recreation Trail	Transportation - Bike/Pedestrian/Equestrian	0	0	600,000	525,000	0	0	1,125,000	1,125,000	Yes	
36712	2023-003	Animal Shelter Building	Facilities - Other	0	0	200,000	0	0	0	200,000	200,000	No	
30049	2023-004	Colfax County Airport Hangars	Transportation - Airports	0	0	504,000	0	0	0	504,000	504,000	Yes	
20722	2023-005	Mora/Colfax Headstart Upgrades	Facilities - Health-Related Cap Infrastructure	0	0	245,000	0	0	0	245,000	245,000	No	
10815	2024-001	Colfax County Courthouse Renovation	Facilities - Administrative Facilities	310,000	0	0	145,000	200,000	200,000	855,000	545,000	Yes	
30097	2024-002	Automated Weather Observing System Update	Transportation - Airports	0	0	0	180,000	0	0	180,000	180,000	No	
30101	2024-003	Major Rehab of Runway 17-35	Transportation - Airports	0	0	0	832,000	0	0	832,000	832,000	No	
12780	2024-004	Mental Health Building Projects/Upgrades	Facilities - Health-Related Cap Infrastructure	0	0	0	312,000	0	0	312,000	312,000	No	
10067	2025-001	Colfax County Health Clinic Projects/Upgrades	Facilities - Health-Related Cap Infrastructure	52,627	0	0	0	357,000	0	409,627	357,000	No	
31144	2025-002	Regional Communications Center Feasibility Study	Facilities - Administrative Facilities	30,000	0	0	0	50,000	0	80,000	50,000	No	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
29820	2025-003	Colfax County Airport Helipad	Transportation - Airports	0	0	0	0	204,000	0	204,000	204,000	No	
12664	2025-004	Archiving County Records Building	Facilities - Other	0	0	0	0	679,000	0	679,000	679,000	Yes	
32828	2025-005	Developmentally Disabled Workshop Building Improve	Facilities - Other	180,000	0	0	0	40,000	0	220,000	40,000	No	
31145	2026-001	Emergency Medical Services Feasibility Study	Facilities - Fire Facilities	0	0	0	0	0	50,000	50,000	50,000	No	
30100	2026-002	Extend Hangar Airport Taxiways	Transportation - Airports	0	0	0	0	0	224,000	224,000	224,000	No	
13218	2026-003	Taos Colfax Community Services Projects/Upgrades	Facilities - Administrative Facilities	0	0	0	0	0	345,000	345,000	345,000	Yes	
Subtotal for Colfax County				22 projects	1,747,627	1,524,000	1,944,000	3,437,000	1,842,000	1,131,000	11,625,627	9,878,000	

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Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?	
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
Curry County / 05000													
31495	2022-001	2021 Legislative Road Projects	Transportation - Highways/Roads/BRidges	0	750,000	0	0	0	0	0	750,000	750,000	No
37611	2022-002	7th and Mitchell Street Parking Lot	Facilities - Administrative Facilities	0	475,000	0	0	0	0	0	475,000	475,000	No
33966	2022-003	4H/Extension Fairgrounds Building	Facilities - Administrative Facilities	0	1,200,000	0	0	0	0	0	1,200,000	1,200,000	No
36561	2022-004	Road Equipment Storage Cover	Facilities - Other	0	150,000	0	0	0	0	0	150,000	150,000	No
34395	2022-005	County Road 11 Improvements	Transportation - Highways/Roads/BRidges	0	650,242	0	0	0	0	0	650,242	650,242	No
37613	2022-006	New County Road Signs	Transportation - Other	0	150,000	150,000	0	0	0	0	300,000	300,000	Yes
37615	2022-007	County Line Volunteer Fire Department	Facilities - Fire Facilities	0	500,000	0	0	0	0	0	500,000	500,000	No
37616	2022-008	County Facility Fiber	Facilities - Administrative Facilities	0	250,000	0	0	0	0	0	250,000	250,000	No
37617	2022-009	IT Cabling Upgrades	Other - Other	0	100,000	0	0	0	0	0	100,000	100,000	Yes
37093	2022-010	SERTPO 2022 Project	Transportation - Highways/Roads/BRidges	0	1,500,000	0	0	0	0	0	1,500,000	1,500,000	No
36537	2022-011	County Road P/Q Improvements	Transportation - Highways/Roads/BRidges	0	955,000	0	0	0	0	0	955,000	955,000	No
37619	2022-012	Field Fire Department Safety Equipment	Equipment - Public Safety Equipment	0	100,000	0	0	0	0	0	100,000	100,000	No
37620	2022-013	Broadview Fire Department Safety Equipment	Equipment - Public Safety Equipment	0	100,000	0	0	0	0	0	100,000	100,000	No
37621	2022-014	Pleasant Hill Fire Department Safety Equipment	Equipment - Public Safety Equipment	0	50,000	0	0	0	0	0	50,000	50,000	No
37622	2022-015	Ranchvale Fire Department Safety Equipment	Equipment - Public Safety Equipment	0	100,000	0	0	0	0	0	100,000	100,000	No

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Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year	Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
33012	2022-016	2022 COOP Road Projects	Transportation - Highways/Roads/Bridges	0	220,000	0	0	0	0	0	220,000	220,000	No
31497	2022-017	2022 School Bus Road Projects	Transportation - Highways/Roads/Bridges	0	120,000	0	0	0	0	0	120,000	120,000	No
33014	2022-018	2022 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	350,000	0	0	0	0	0	350,000	350,000	No
35147	2023-001	2022 Legislative Roads	Transportation - Highways/Roads/Bridges	0	0	930,000	0	0	0	0	930,000	930,000	No
35103	2023-002	Courthouse Elevator	Facilities - Administrative Facilities	0	0	200,000	0	0	0	0	200,000	200,000	No
19912	2023-003	Curry County Courthouse Improvements/Renovations	Facilities - Administrative Facilities	0	0	2,230,000	6,270,000	0	0	0	8,500,000	8,500,000	Yes
36588	2023-004	Administration Complex Parking Cover	Facilities - Administrative Facilities	0	0	100,000	0	0	0	0	100,000	100,000	No
29952	2023-005	Fairgrounds Improvements	Facilities - Convention Facilities	0	0	500,000	7,000,000	0	0	0	7,500,000	7,500,000	Yes
36582	2023-006	Road Department Semi-Trucks	Equipment - Other	0	0	320,000	0	0	0	0	320,000	320,000	Yes
36587	2023-007	Volunteer Fire Department Generators	Equipment - Other	0	0	80,000	0	0	0	0	80,000	80,000	Yes
37632	2023-008	SERTPO 2023 Project	Transportation - Highways/Roads/Bridges	0	0	525,000	0	0	0	0	525,000	525,000	No
36578	2023-009	Ranchvale Fire Truck	Vehicles - Public Safety Vehicle	0	0	300,000	0	0	0	0	300,000	300,000	No
36585	2023-010	Broadview Fire Truck	Vehicles - Public Safety Vehicle	0	0	300,000	0	0	0	0	300,000	300,000	No
36586	2023-011	Pleasant Hill Fire Truck	Vehicles - Public Safety Vehicle	0	0	300,000	0	0	0	0	300,000	300,000	No
24236	2023-012	Information Technology Upgrades and Additions	Facilities - Administrative Facilities	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
33972	2023-013	2023 COOP Road Projects	Transportation - Highways/Roads/Bridges	0	0	140,000	0	0	0	0	140,000	140,000	No

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Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year	Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
33013	2023-014		2023 School Bus Road Project	Transportation - Highways/Roads/Bridges	0	0	60,000	0	0	0	60,000	60,000	No
33974	2023-015		2023 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	0	350,000	0	0	0	350,000	350,000	No
33011	2024-001		2023 Legislative Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	420,000	0	0	420,000	420,000	No
36584	2024-002		Air Handler for Administration Complex Equipment - Other	Equipment - Other	0	0	0	350,000	0	0	350,000	350,000	No
33000	2024-003		Law Library Re-roof	Facilities - Administrative Facilities	0	0	0	65,000	0	0	65,000	65,000	No
32992	2024-004		Extension Building Re-roof	Facilities - Administrative Facilities	0	0	0	100,000	0	0	100,000	100,000	No
35108	2024-005		Fairgrounds Parking Lot Renovation	Facilities - Convention Facilities	0	0	0	150,000	0	0	150,000	150,000	No
35148	2024-006		2024 COOP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	220,000	0	0	220,000	220,000	No
33973	2024-007		2024 School Bus Road Project	Transportation - Highways/Roads/Bridges	0	0	0	60,000	0	0	60,000	60,000	No
35149	2024-008		2024 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	350,000	0	0	350,000	350,000	No
33971	2025-001		2024 Legislative Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	495,000	0	495,000	495,000	No
36571	2025-002		2025 COOP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	220,000	0	220,000	220,000	No
36574	2025-003		2025 School Bus Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	60,000	0	60,000	60,000	No
37638	2025-004		2025 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	150,000	0	150,000	150,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
36570	2026-001	2025 Legislative Roads	Transportation - Highways/Roads/Bridges	0	0	0	0	0	470,000	470,000	470,000	No
33970	2026-002	Events Center Mechanical Equipment	Facilities - Convention Facilities	0	0	0	0	0	250,000	250,000	250,000	No
33969	2026-003	High Plains Historical Foundation Museum	Facilities - Cultural Facilities	0	0	0	0	0	150,000	150,000	150,000	No
37641	2026-004	2026 COOP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	0	220,000	220,000	220,000	No
37642	2026-005	2026 School Bus Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	0	60,000	60,000	60,000	No
37643	2026-006	2026 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	0	180,000	180,000	180,000	No
Subtotal for Curry County			51 projects	0	7,720,242	7,485,000	14,985,000	925,000	1,330,000	32,445,242	32,445,242	

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Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?	
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
DeBaca County / 27000													
27908	2022-001	De Baca County Courthouse Chair-Lift	Facilities - Administrative Facilities	0	85,000	0	0	0	0	0	85,000	85,000	No
37451	2022-002	De Baca County Courthouse Stairs	Facilities - Administrative Facilities	0	15,000	0	0	0	0	0	15,000	15,000	No
36529	2022-003	New Horizontal Grinder Solid Waste Facility	Equipment - Other	0	750,000	0	0	0	0	0	750,000	750,000	No
36531	2022-004	New Loader Road Department	Equipment - Other	0	500,000	0	0	0	0	0	500,000	500,000	No
34107	2022-005	New Water System Solid Waste Facility	Water - Water Supply	0	95,040	1,035,936	0	0	0	0	1,130,976	1,130,976	Yes
36530	2023-001	New Front Load Trash Truck Solid Waste Facility	Equipment - Other	0	0	290,000	0	0	0	0	290,000	290,000	No
37454	2023-002	De Baca County Sheriff's Evidence Room	Facilities - Administrative Facilities	0	0	13,000	0	0	0	0	13,000	13,000	No
31485	2023-003	De Baca County Courthouse Irrigation	Facilities - Administrative Facilities	0	0	20,000	0	0	0	0	20,000	20,000	No
37488	2024-001	De Baca County Courthouse Parking Lot	Facilities - Administrative Facilities	0	0	0	175,000	0	0	0	175,000	175,000	No
37492	2024-002	De Baca County Courthouse Sidewalks	Facilities - Administrative Facilities	0	0	0	50,000	0	0	0	50,000	50,000	No
31490	2024-003	Fair Grounds Improvements	Facilities - Convention Facilities	0	0	0	250,000	0	0	0	250,000	250,000	No
30300	2025-001	County 4H Youth Center Improvements	Facilities - Administrative Facilities	0	0	0	0	150,000	0	0	150,000	150,000	No
30299	2025-002	Upgrades to the Motor Vehicle Department	Facilities - Administrative Facilities	0	0	0	0	20,000	0	0	20,000	20,000	No
37498	2025-003	De Baca County MVD Security Camera System	Facilities - Administrative Facilities	0	0	0	0	12,000	0	0	12,000	12,000	No

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Project Summary											Total Project Cost	Amount Not Yet Funded	Amount Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
27906	2026-001	De Baca County Retaining Wall Improvements	Facilities - Administrative Facilities	0	0	0	0	0	200,000	200,000	200,000	200,000	No
36533	2026-002	New De Baca County Courthouse	Facilities - Administrative Facilities	0	0	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	Yes
Subtotal for DeBaca County			16 projects	0	1,445,040	1,358,936	475,000	182,000	2,200,000	5,660,976	5,660,976		

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Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
Dona Ana County / 07000													
26085	2022-001	Brahman Diversion Channel (Dragonfly) Construction	Water - Storm/Surface Water Control	1,000,000	4,202,000	3,202,000	0	0	0	8,404,000	7,404,000	Yes	
33079	2022-002	Industrial Road Overpass	Transportation - Highways/Roads/Bridges	0	9,607,500	0	0	0	0	9,607,500	9,607,500	Yes	
35365	2022-003	East Mesa Flood Control Improvements (Longhorn)	Water - Storm/Surface Water Control	400,000	1,000,000	5,100,000	4,500,000	0	0	11,000,000	10,600,000	Yes	
36677	2022-004	BB Romig Bridge at Rio Grande (Hatch)	Transportation - Highways/Roads/Bridges	0	600,000	0	0	0	0	600,000	600,000	No	
36679	2022-005	Salem/Rincon WW Treatment Plants/Collection System	Water - Wastewater	0	240,000	0	0	0	0	240,000	240,000	No	
36680	2022-006	Dona Ana Flood Control Improvements	Water - Storm/Surface Water Control	0	2,581,000	2,581,000	0	0	0	5,162,000	5,162,000	Yes	
36736	2022-007	Salem Drainage Improvements	Water - Storm/Surface Water Control	0	560,972	0	0	0	0	560,972	560,972	No	
36678	2022-008	Shalem Colony Bridge at Rio Grande (Shalem Colony)	Transportation - Highways/Roads/Bridges	0	600,000	0	0	0	0	600,000	600,000	Yes	
35353	2022-009	La Mesa Park/Baseball Park Improvements	Facilities - Other	0	300,000	0	0	0	0	300,000	300,000	No	
36694	2022-010	Mesquite Monitoring Well	Water - Wastewater	0	125,000	0	0	0	0	125,000	125,000	No	
36735	2022-011	Tortugas Lighting Improvements	Transportation - Lighting	0	500,000	0	0	0	0	500,000	500,000	No	
36559	2022-012	Railroad Road Bridge at Rio Grande (Hatch)	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No	
36681	2022-013	Firefighter Health and Safety Equipment	Equipment - Public Safety Equipment	0	133,000	0	0	0	0	133,000	133,000	Yes	
36682	2022-014	Radio Replacements for Public Safety	Equipment - Public Safety Equipment	0	1,413,000	0	0	0	0	1,413,000	1,413,000	No	
36683	2022-015	T-Hangar Construction	Transportation - Airports	0	950,000	0	0	0	0	950,000	950,000	No	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project	ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
36689	2022-016	Embarcadero Road Bridge at Leasburg Main Canal	Transportation - Highways/Roads/Bridges	0	400,000	0	0	0	0	0	400,000	400,000	No
30107	2022-017	Exhaust Removal System-Fire Stations	Facilities - Fire Facilities	0	500,000	0	0	0	0	0	500,000	500,000	No
36744	2022-018	Tortugas Road Safety Study and Improvements	Transportation - Highways/Roads/Bridges	0	250,000	0	0	0	0	0	250,000	250,000	No
36690	2022-019	Bridge Replacement-Franco Rd @ 3 Saints Main Canal	Transportation - Highways/Roads/Bridges	0	350,000	0	0	0	0	0	350,000	350,000	No
20926	2022-020	DAC Fairgrounds Improvements	Facilities - Other	0	200,000	0	0	0	0	0	200,000	200,000	Yes
31304	2022-021	Dolores Wright Park/Ballpark Improvements	Facilities - Other	0	250,000	0	0	0	0	0	250,000	250,000	No
36691	2022-022	NM 189 Bridge at Rio Grande (Vado)	Transportation - Highways/Roads/Bridges	0	350,000	0	0	0	0	0	350,000	350,000	No
33038	2022-023	ADA Improvements Countywide	Facilities - Other	0	100,000	0	0	0	0	0	100,000	100,000	No
35334	2022-024	East Mesa Hanger Lake Park Improvements	Facilities - Other	0	400,000	0	0	0	0	0	400,000	400,000	No
36708	2022-025	Fiber Optic Replacement	Other - Other	0	950,000	0	0	0	0	0	950,000	950,000	No
36720	2022-026	B-010 at Westside Main Canal (San Miguel)	Transportation - Highways/Roads/Bridges	0	350,000	0	0	0	0	0	350,000	350,000	No
36709	2022-027	Maintenance Equipment Storage Facility	Facilities - Other	0	900,000	0	0	0	0	0	900,000	900,000	No
37900	2022-028	Anthony Community Center Improvements	Facilities - Senior Facilities	0	200,000	0	0	0	0	0	200,000	200,000	No
35333	2022-029	Vado/Del Cerro Park Improvements	Facilities - Other	0	250,000	0	0	0	0	0	250,000	250,000	No
36722	2022-030	Mesilla Dam Rd Bridge @Westside Main Canal-Mesilla	Transportation - Highways/Roads/Bridges	0	450,000	0	0	0	0	0	450,000	450,000	No
36727	2022-031	Delores Wright Community Center Improvements	Facilities - Other	0	250,000	0	0	0	0	0	250,000	250,000	No
35291	2022-032	Public Health Department Improvements	Facilities - Health-Related Cap Infrastructure	0	400,000	0	0	0	0	0	400,000	400,000	No
35354	2022-033	Radium Springs Community Park Improvements	Facilities - Other	0	280,000	0	0	0	0	0	280,000	280,000	No
36724	2022-034	O'Hara Road Bridge at the Rio Grande (Anthony)	Transportation - Highways/Roads/Bridges	0	450,000	0	0	0	0	0	450,000	450,000	No

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Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
36725	2022-035	Berino Road Bridge at the Rio Grande (Berino)	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No	
37901	2022-036	Betty McKnight Community Center Improvements	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No	
36746	2022-037	Lisa Drive Road Improvements	Transportation - Highways/Roads/Bridges	0	350,000	0	0	0	0	350,000	350,000	No	
36730	2022-038	NM Highway 9 Road Improvements	Transportation - Highways/Roads/Bridges	0	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000	20,000,000	Yes	
31264	2022-039	Mesquite Ballpark Improvements	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	No	
36734	2022-040	Anthony Fire Station Relocation Project/effort	Facilities - Fire Facilities	120,000	2,500,000	0	0	0	0	2,620,000	2,500,000	No	
37905	2022-041	Colquitt Community Center Improvements	Facilities - Other	0	250,000	0	0	0	0	250,000	250,000	No	
36741	2022-042	Radium Springs Drainage Improvements	Water - Storm/Surface Water Control	0	448,000	0	0	0	0	448,000	448,000	No	
30090	2022-043	Quail Run Road Improvements	Transportation - Highways/Roads/Bridges	0	126,465	0	0	0	0	126,465	126,465	No	
36743	2022-044	Tierra Alta Roadway Construction	Transportation - Highways/Roads/Bridges	0	730,000	0	0	0	0	730,000	730,000	Yes	
36747	2022-045	Fairacres Road Improvements	Transportation - Highways/Roads/Bridges	0	750,000	0	0	0	0	750,000	750,000	Yes	
35303	2022-046	Picacho Hills Drive Improvements	Transportation - Highways/Roads/Bridges	0	1,100,000	0	0	0	0	1,100,000	1,100,000	Yes	
37907	2022-047	Vado/Del Cerro Community Center Improvements	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	No	
33016	2022-048	Berino Park/Ballpark Improvements	Facilities - Other	0	150,000	0	0	0	0	150,000	150,000	No	
35331	2022-049	Butterfield Park/Ballpark Improvements	Facilities - Other	0	75,000	0	0	0	0	75,000	75,000	No	
35356	2022-050	Grounds Maintenance Equipment Phase II	Equipment - Other	0	100,000	0	0	0	0	100,000	100,000	No	
35362	2022-051	Placitas Community Center Improvements	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
36817	2022-052	El Camino Real Road Improvements	Transportation - Highways/Roads/Bridges	0	2,200,000	0	0	0	0	2,200,000	2,200,000	Yes	
36749	2022-053	Carver Road Improvements	Transportation - Highways/Roads/Bridges	0	1,000,000	0	0	0	0	1,000,000	1,000,000	Yes	
37912	2022-054	Radium Springs Community Center Improvements	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No	
36755	2022-055	Chaparral Public Health Bldg Improvements	Facilities - Health-Related Cap Infrastructure	0	50,000	0	0	0	0	50,000	50,000	No	
35534	2022-056	Dona Ana Sidewalks and Lighting-Phase II	Transportation - Bike/Pedestrian/Equestrian	324,000	250,000	0	0	0	0	574,000	250,000	Yes	
30084	2022-057	La Union Sidewalks Construction, Phase II	Transportation - Bike/Pedestrian/Equestrian	0	300,000	100,000	0	0	0	400,000	400,000	No	
36756	2022-058	Colquitt Park/Ballpark Improvements	Facilities - Other	0	175,000	0	0	0	0	175,000	175,000	No	
35307	2022-059	Del Cerro Sidewalk Construction	Transportation - Bike/Pedestrian/Equestrian	0	300,000	800,000	0	0	0	1,100,000	1,100,000	Yes	
35363	2022-060	Doña Ana Community Center Improvements	Facilities - Senior Facilities	0	150,000	0	0	0	0	150,000	150,000	No	
26965	2022-061	Rincon Community Center Improvements	Facilities - Other	0	50,000	0	0	0	0	50,000	50,000	No	
36757	2022-062	La Mesa Community Center Improvements	Facilities - Administrative Facilities	0	200,000	0	0	0	0	200,000	200,000	No	
26898	2022-063	Kit Carson Road and Drainage Improvements	Transportation - Highways/Roads/Bridges	0	1,300,000	0	0	0	0	1,300,000	1,300,000	Yes	
35312	2022-064	Picacho Hills Secondary Access Study	Transportation - Highways/Roads/Bridges	0	75,000	0	0	0	0	75,000	75,000	No	
35368	2022-065	Casas Lindas Park Improvement	Facilities - Other	100,000	100,000	0	0	0	0	200,000	100,000	No	
36761	2022-066	La Union Casad/Kriegel Sewer PER	Water - Wastewater	0	100,000	0	0	0	0	100,000	100,000	No	
31312	2022-067	North Baylor Canyon Road Improvements, Phase II	Transportation - Highways/Roads/Bridges	50,000	450,000	0	0	0	0	500,000	450,000	No	

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Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?	
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
36764	2022-068	Placitas Lighting Improvements	Transportation - Highways/Roads/Bridges	0	100,000	0	0	0	0	100,000	100,000	No	
36765	2022-069	Tres Caballos Road Improvements	Transportation - Highways/Roads/Bridges	0	690,000	0	0	0	0	690,000	690,000	Yes	
36819	2022-070	SpacePort Economic Development Study	Other - Other	0	100,000	0	0	0	0	100,000	100,000	No	
37145	2022-071	East and West Provencio Lara PER	Water - Wastewater	0	100,000	0	0	0	0	100,000	100,000	No	
37899	2022-072	Vista Hermosa Street Improvements	Transportation - Highways/Roads/Bridges	0	675,000	0	0	0	0	675,000	675,000	No	
37916	2022-073	Butterfield Community Center Improvements	Facilities - Other	0	50,000	0	0	0	0	50,000	50,000	No	
37917	2022-074	Organ Community Center Improvements	Facilities - Other	0	50,000	0	0	0	0	50,000	50,000	No	
36777	2022-075	DeLaO Visitors' Center Improvements	Facilities - Museums	0	200,000	0	0	0	0	200,000	200,000	No	
37913	2022-076	Mesquite Community Center Improvements	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	No	
Subtotal for Dona Ana County				76 projects	1,994,000	51,236,937	15,783,000	8,500,000	4,000,000	4,000,000	85,513,937	83,519,937	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
Eddy County / 03000													
13880	2022-001	Southeast Loop Road	Transportation - Highways/Roads/Bridges	1,044,500	2,573,000	23,450,000	23,500,000	0	0	50,567,500	49,523,000	Yes	
35111	2022-002	NM31/US285 Overpass	Transportation - Highways/Roads/Bridges	241,000	10,500,000	15,000,000	12,250,000	12,250,000	0	50,241,000	50,000,000	Yes	
36312	2022-003	Southwest Loop Road Phase 1 (NM524-US62)	Transportation - Highways/Roads/Bridges	300,000	6,600,000	23,400,000	30,000,000	0	0	60,300,000	60,000,000	Yes	
37612	2022-004	Eddy County CR672 Hidalgo Road Rehabilitation	Transportation - Highways/Roads/Bridges	0	10,500,000	0	0	0	0	10,500,000	10,500,000	Yes	
37614	2022-005	Eddy County Highb Hole Road CR716 Rehabilitation	Transportation - Highways/Roads/Bridges	0	2,000,000	0	0	0	0	2,000,000	2,000,000	Yes	
30346	2022-006	Dark Canyon Road CR 408 Rehabilitation	Transportation - Highways/Roads/Bridges	0	10,750,000	0	0	0	0	10,750,000	10,750,000	Yes	
37629	2022-007	Armstrong Road CR 12 Rehabilitation	Transportation - Highways/Roads/Bridges	0	7,250,000	0	0	0	0	7,250,000	7,250,000	Yes	
36234	2022-008	Southwest Loop Road Phase 2 (US62 - US285)	Transportation - Highways/Roads/Bridges	0	2,000,000	7,000,000	7,000,000	0	0	16,000,000	16,000,000	Yes	
36282	2022-009	East Side River Crossing (Eddy County)	Transportation - Highways/Roads/Bridges	0	2,500,000	0	0	0	0	2,500,000	2,500,000	Yes	
37637	2022-010	Eddy County Facilities Access and Safety	Facilities - Administrative Facilities	0	77,000	4,600,000	0	0	0	4,677,000	4,677,000	Yes	
33400	2022-011	Paris Street Sewer	Water - Wastewater	0	200,000	550,000	0	0	0	750,000	750,000	Yes	
37636	2022-012	Eddy County Judicial Complex	Facilities - Administrative Facilities	0	12,500,000	15,000,000	25,000,000	11,500,000	1,000,000	65,000,000	65,000,000	No	
33398	2024-001	Fire Services Training Ground Enhancements	Facilities - Fire Facilities	0	0	0	0	0	7,000,000	7,000,000	7,000,000	Yes	
20732	2024-002	Avalon Alarcon Drainage Project	Other - Other	0	0	0	1,935,000	0	0	1,935,000	1,935,000	Yes	

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Project Summary										Total Project Cost	Amount Not Yet Funded	Amount Phases?	
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
10806	2025-001	Joel Fire District White City Station	Facilities - Fire Facilities	0	0	0	0	0	1,200,000	1,200,000	1,200,000	No	
21599	2025-002	La Huerta Volunteer Fire Station	Facilities - Fire Facilities	0	0	0	0	0	1,320,000	1,320,000	1,320,000	No	
33396	2025-003	Fire Services Dormitory	Facilities - Fire Facilities	0	0	0	0	200,000	4,800,000	5,000,000	5,000,000	Yes	
10867	2026-001	Atoka Fire Station No. 2 Addition	Facilities - Fire Facilities	0	0	0	0	0	1,200,000	1,200,000	1,200,000	No	
Subtotal for Eddy County			18 projects	1,585,500	67,450,000	89,000,000	99,685,000	23,950,000	16,520,000	298,190,500	296,605,000		

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Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
Grant County / 08000													
12425	2022-001	ADA Compliance Grant County Fair Grounds	Facilities - Administrative Facilities	0	150,000	0	0	0	0	0	150,000	150,000	No
34715	2022-002	Community Center and Park Gila NM	Facilities - Administrative Facilities	0	135,000	0	0	0	0	0	135,000	135,000	No
35604	2022-003	Grant County Administration Security Renovations	Facilities - Administrative Facilities	0	250,000	0	0	0	0	0	250,000	250,000	No
37288	2022-004	Airport Mesa, Cemetery and Iron Bridge Roads	Transportation - Highways/Roads/Bridges	0	230,000	0	0	0	0	0	230,000	230,000	Yes
14363	2022-005	County Fleet Replacement	Equipment - Other	120,000	200,000	200,000	180,000	160,000	0	860,000	740,000	Yes	
25359	2022-006	Grant County Water Storage Facility	Water - Wastewater	100,000	750,000	9,000,000	0	0	0	0	9,850,000	9,750,000	Yes
35597	2022-007	Grant County Judicial Complex	Facilities - Administrative Facilities	14,000	365,000	3,700,000	0	0	0	0	4,079,000	4,065,000	Yes
35603	2022-008	Grant County Shooting Range	Facilities - Other	0	120,000	650,000	0	0	0	0	770,000	770,000	Yes
35990	2022-009	Affordable Housing Project	Facilities - Housing-Related Cap Infrastructure	0	3,150,000	0	0	0	0	0	3,150,000	3,150,000	Yes
34855	2022-010	Grant County Drainage and Flood Control	Water - Storm/Surface Water Control	0	570,000	850,000	0	0	0	0	1,420,000	1,420,000	Yes
34856	2022-011	Grant County Road Department Radio System	Equipment - Other	14,500	186,000	0	0	0	0	0	200,500	186,000	No
14411	2022-012	Arterial Improvements	Transportation - Highways/Roads/Bridges	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	Yes	
25142	2022-013	School Bus Routes	Transportation - Highways/Roads/Bridges	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	Yes	
35692	2022-014	General Road Projects	Transportation - Highways/Roads/Bridges	0	880,000	880,000	880,000	880,000	880,000	4,400,000	4,400,000	Yes	
35960	2022-015	COOP-Arenas Valley Road	Transportation - Highways/Roads/Bridges	197,000	2,500,000	0	0	0	0	2,697,000	2,500,000	Yes	

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Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
13874	2022-016	Airport Runway Construction	Transportation - Airports	5,050,000	450,000	166,000	16,734,365	0	0	22,400,365	17,350,365	Yes	
31306	2022-017	Cliff/Gila Grant County Fairgrounds Water System	Water - Water Supply	0	250,000	0	0	0	0	250,000	250,000	No	
35605	2022-018	Economic Development Tech Ed	Facilities - Administrative Facilities	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No	
35658	2022-019	Ft Bayard Economic Development	Facilities - Other	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	5,000,000	Yes	
Subtotal for Grant County				19 projects	5,495,500	12,686,000	16,946,000	19,294,365	2,540,000	2,380,000	59,341,865	53,846,365	

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Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year	Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Guadalupe County / 24000													
12871	2022-001		Solid Waste Trash Truck & Equipment 22	Other - Solid Waste	0	450,000	0	0	0	50,000	500,000	500,000	No
18452	2022-002		GC Maintained Roads and Bridges 22	Facilities - Administrative Facilities	0	350,000	350,000	350,000	350,000	350,000	1,750,000	1,750,000	Yes
35059	2022-003		GC Historic/Annex Courthouse HVAC	Facilities - Administrative Facilities	0	100,000	0	0	0	0	100,000	100,000	No
31352	2022-004		Technology Equipment 22	Equipment - Other	0	200,000	0	0	0	0	200,000	200,000	No
36794	2022-005		Parking Lot Improvements 22	Facilities - Administrative Facilities	0	425,000	0	0	0	0	425,000	425,000	No
14311	2022-006		GC PDL Community Center	Facilities - Administrative Facilities	0	30,000	0	0	0	0	30,000	30,000	No
34167	2022-007		Guadalupe County Office Complex 22	Facilities - Administrative Facilities	0	30,000	0	0	0	0	30,000	30,000	No
18920	2022-008		Newkirk/Cuervo Fire Department 21	Equipment - Public Safety Equipment	0	200,000	0	0	0	50,000	250,000	250,000	No
31350	2022-009		Road Department Vehicles and equip 24	Transportation - Highways/Roads/Bridges	0	200,000	50,000	50,000	50,000	50,000	400,000	400,000	No
31412	2022-010		Guadalupe County Pecos Theater 22	Facilities - Administrative Facilities	0	50,000	50,000	50,000	50,000	50,000	250,000	250,000	Yes
31931	2022-011		Sheriffs vehicles 21	Vehicles - Public Safety Vehicle	0	60,000	0	0	0	60,000	120,000	120,000	No
36797	2022-012		Veterans Community Center 22	Facilities - Other	0	115,000	50,000	50,000	50,000	50,000	315,000	315,000	No
18445	2022-013		Anton Chico Vehicles and Equipment 22	Vehicles - Public Safety Vehicle	0	30,000	30,000	30,000	30,000	30,000	150,000	150,000	No
18451	2022-014		PDL Fire Departments 22	Vehicles - Public Safety Vehicle	0	30,000	30,000	30,000	30,000	30,000	150,000	150,000	No
18457	2022-015		PDL la loma Senior Center 22	Facilities - Senior Facilities	0	30,000	50,000	50,000	50,000	50,000	230,000	230,000	No
10694	2022-016		Anton Chico Community Center 21	Facilities - Other	0	30,000	0	0	0	50,000	80,000	80,000	Yes

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary											
Project			Funded to date						Total Project Cost	Amount Not Yet Funded	Amount Phases?
ID	Year	Rank	Project Title	Category	2022	2023	2024	2025			
18449	2023-001	GC Road Bridges and Roads	Transportation - Highways/Roads/Bridges	0	0	350,000	350,000	350,000	350,000	1,400,000	1,400,000 No
37647	2023-002	Road Vehicles and Equipment	Equipment - Other	0	0	50,000	50,000	50,000	50,000	200,000	200,000 No
35065	2023-003	GC Theater 23	Facilities - Arts (other than museums)	0	0	50,000	50,000	50,000	50,000	200,000	200,000 No
37718	2023-004	Veterans Community Center 23	Facilities - Administrative Facilities	0	0	30,000	30,000	30,000	0	90,000	90,000 No
10950	2023-005	AC Fire Department 23	Equipment - Public Safety Equipment	0	0	30,000	30,000	30,000	30,000	120,000	120,000 No
13308	2023-006	PDL Fire Department Equipment 23	Facilities - Administrative Facilities	0	0	30,000	30,000	30,000	30,000	120,000	120,000 No
18919	2023-007	PDL la Loma Senior Center 23	Equipment - Senior Center Equipment	0	0	50,000	50,000	50,000	50,000	200,000	200,000 No
14366	2024-001	GC Maintained Roads 24	Transportation - Highways/Roads/Bridges	0	0	0	350,000	350,000	350,000	1,050,000	1,050,000 No
14330	2024-002	GC Road Equip & Vehicles 21	Facilities - Administrative Facilities	0	0	0	50,000	50,000	50,000	150,000	150,000 No
34122	2024-003	Guadalupe co theater 24	Facilities - Arts (other than museums)	0	0	0	50,000	50,000	50,000	150,000	150,000 No
10956	2024-004	GC Veterans Memorial Facility 24	Facilities - Arts (other than museums)	0	0	0	30,000	30,000	30,000	90,000	90,000 No
10831	2024-005	ACFD Fire Departments 24	Equipment - Public Safety Equipment	0	0	0	30,000	30,000	30,000	90,000	90,000 No
25119	2024-006	PDL Fire Department Equip 24	Equipment - Public Safety Equipment	0	0	0	30,000	30,000	30,000	90,000	90,000 No
11643	2024-007	PDL La Loma Senior Center 24	Facilities - Senior Facilities	0	0	0	50,000	50,000	50,000	150,000	150,000 No
28401	2025-001	County Maintained Bridges/Roads 25	Transportation - Highways/Roads/Bridges	0	0	0	0	350,000	350,000	700,000	700,000 No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year	Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
35060	2025-002	GC road Dept vehicles/Equipment	25	Transportation - Other	0	0	0	0	50,000	50,000	100,000	100,000	No
34166	2025-003	Guadalupe County Pecos Theater	25	Facilities - Arts (other than museums)	0	0	0	0	50,000	50,000	100,000	100,000	No
28404	2025-004	Veterans Comm Center	25	Facilities - Other	0	0	0	0	50,000	50,000	100,000	100,000	Yes
18320	2025-005	AC Fire Department	25	Equipment - Public Safety Equipment	0	0	0	0	30,000	30,000	60,000	60,000	No
10734	2025-006	PDL Fire Department	25	Equipment - Public Safety Equipment	0	0	0	0	30,000	30,000	60,000	60,000	No
12753	2025-007	PDL La Loma Senior Center	25	Equipment - Senior Center Equipment	0	0	0	0	50,000	50,000	100,000	100,000	No
13901	2026-001	Solid Waste Equipment	21	Facilities - Administrative Facilities	0	0	0	0	0	50,000	50,000	50,000	No
12752	2026-002	GC Maintained Roads	26	Transportation - Highways/Roads/Bridges	0	0	0	0	0	350,000	350,000	350,000	Yes
18456	2026-003	Newkirk/Cuervo Fire Department	23	Facilities - Administrative Facilities	0	0	0	0	0	50,000	50,000	50,000	Yes
26109	2026-004	Road & Bridge const/repairs	26	Facilities - Administrative Facilities	0	0	0	0	0	50,000	50,000	50,000	No
32812	2026-005	Guadalupe County Pecos Theater	21	Facilities - Administrative Facilities	0	0	0	0	0	50,000	50,000	50,000	No
26349	2026-006	Sheriffs Transport Vehicle	25	Vehicles - Public Safety Vehicle	0	0	0	0	0	100,000	100,000	100,000	No
32803	2026-007	Guadalupe County Veterans Center	26	Facilities - Administrative Facilities	0	0	0	0	0	30,000	30,000	30,000	No
10327	2026-008	AC Fire Department	21	Equipment - Public Safety Equipment	0	0	0	0	0	30,000	30,000	30,000	No
10700	2026-009	PDL Fire Depts	21	Equipment - Public Safety Equipment	0	0	0	0	0	30,000	30,000	30,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?	
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
11357	2026-010	PDL La Loma Senior Center 21	Facilities - Administrative Facilities	0	0	0	0	0	50,000	50,000	50,000	Yes	
26538	2026-011	AC Community Center 25	Facilities - Administrative Facilities	0	0	0	0	0	50,000	50,000	50,000	No	
Subtotal for Guadalupe County			48 projects	0	2,330,000	1,200,000	1,790,000	2,400,000	3,420,000	11,140,000	11,140,000		

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?	
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
Harding County / 31000													
23287	2022-001	Restoration & Preservation of Records	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	No	
34807	2022-002	County Building Parking Lots	Facilities - Other	0	300,000	0	0	0	0	300,000	300,000	No	
32773	2022-003	Courthouse Improvements	Facilities - Administrative Facilities	0	200,000	0	0	0	0	200,000	200,000	No	
37530	2022-004	Road Department Housing	Facilities - Other	0	353,278	0	0	0	0	353,278	353,278	No	
32892	2022-005	Public Restrooms	Transportation - Rest Areas	0	95,000	0	0	0	0	95,000	95,000	No	
33801	2022-006	Veterans Park	Other - Other	0	2,900	0	0	0	0	2,900	2,900	No	
32832	2022-007	Fairgrounds Improvements	Facilities - Other	0	160,000	0	0	0	0	160,000	160,000	No	
29549	2022-008	Downtown Master Plan	Other - Other	0	60,000	0	0	0	0	60,000	60,000	No	
32894	2022-009	County-Salt Lake Road Improvements	Transportation - Highways/Roads/Bridges	0	170,000	0	0	0	0	170,000	170,000	No	
27213	2022-010	Trigg Road Improvements	Transportation - Highways/Roads/Bridges	0	1,000,000	0	0	0	0	1,000,000	1,000,000	Yes	
Subtotal for Harding County			10 projects	0	2,841,178	0	0	0	0	2,841,178	2,841,178		

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?	
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
Hidalgo County / 23000													
37943	2022-001	Hidalgo County Fire Water Tanker	Vehicles - Public Safety Vehicle	0	200,000	0	0	0	0	200,000	200,000	200,000	No
31723	2022-002	Hidalgo County Arena & Fairgrounds Improvements	Facilities - Administrative Facilities	0	200,000	0	0	0	0	200,000	200,000	200,000	No
36978	2022-003	Hidalgo County Utility Truck Purchase	Vehicles - Public Safety Vehicle	0	50,000	0	0	0	0	50,000	50,000	50,000	No
37940	2022-004	Hidalgo County Greenhouse Senior Units	Facilities - Administrative Facilities	0	500,000	0	0	0	0	500,000	500,000	500,000	No
36979	2022-005	Hidalgo County Convenience Station Scales	Equipment - Other	0	240,000	0	0	0	0	240,000	240,000	240,000	No
35287	2022-006	Hidalgo County Ambulance Purchase	Vehicles - Public Safety Vehicle	0	250,000	0	0	0	0	250,000	250,000	250,000	No
37941	2022-007	Hidalgo County Glen Acres Drainage Project	Water - Storm/Surface Water Control	0	500,000	0	0	0	0	500,000	500,000	500,000	No
31726	2022-008	Hidalgo County Senior Roof Replacement	Facilities - Senior Facilities	0	100,000	0	100,000	0	100,000	300,000	300,000	300,000	No
Subtotal for Hidalgo County			8 projects	0	2,040,000	0	100,000	0	100,000	2,240,000	2,240,000		

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year	Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Lea County / 06000													
25414	2022	001	Lea County Courthouse Remodel	Facilities - Administrative Facilities	22,863,000	6,500,000	0	0	0	0	29,363,000	6,500,000	No
31829	2022	002	Detention Center Renovation Project	Facilities - Other	5,700,000	4,500,000	3,000,000	3,000,000	3,000,000	3,000,000	22,200,000	16,500,000	Yes
33043	2022	003	ISO Fire Improvements	Facilities - Fire Facilities	1,500,000	500,000	500,000	0	0	0	2,500,000	1,000,000	Yes
37760	2022	004	Technology Infrastructure	Other - Other	80,000	250,000	250,000	250,000	250,000	250,000	1,330,000	1,250,000	Yes
35112	2022	005	Battle Axe Road Widening & Reconstruction	Transportation - Highways/Roads/Bridges	1,530,000	1,000,000	1,400,000	2,300,000	2,000,000	0	8,230,000	6,700,000	Yes
28218	2022	006	Knowles Fire Department Station #2	Facilities - Fire Facilities	1,600,000	200,000	0	0	0	0	1,800,000	200,000	No
37761	2022	007	Maljamar Fire Station #2	Facilities - Fire Facilities	0	805,000	0	0	0	0	805,000	805,000	No
25407	2022	008	Event Center Infrastructure	Facilities - Other	3,146,497	500,000	0	0	4,650,000	0	8,296,497	5,150,000	Yes
28310	2022	009	Hobbs Convenience Center expansion	Other - Other	0	200,000	200,000	200,000	1,000,000	0	1,600,000	1,600,000	No
35113	2022	010	Knowles Road Widening & Overlay	Transportation - Highways/Roads/Bridges	510,000	600,000	760,000	0	0	0	1,870,000	1,360,000	Yes
30135	2022	011	Intersection Improvements to Various Co. Roadways	Transportation - Highways/Roads/Bridges	400,000	150,000	150,000	150,000	150,000	150,000	1,150,000	750,000	Yes
28213	2022	012	Kansas Road Rehabilitation	Transportation - Highways/Roads/Bridges	0	1,400,000	0	0	0	0	1,400,000	1,400,000	Yes
23179	2022	013	Fairgrounds Renovations	Facilities - Other	696,833	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,696,833	5,000,000	Yes
33005	2022	014	Community Center Renovations	Facilities - Administrative Facilities	200,000	100,000	100,000	0	0	0	400,000	200,000	No
28298	2022	015	Property Acquisition HOB RW 12-30	Transportation - Airports	0	100,000	0	0	0	0	100,000	100,000	No
28327	2022	016	Runway 1-19 Jal Airport Rehab	Transportation - Airports	0	100,000	0	0	0	0	100,000	100,000	No
28237	2022	017	Property Acquisition Lovington Airport	Transportation - Airports	0	35,000	0	0	0	0	35,000	35,000	No
28246	2022	018	HOB Runway 3-21 Extension	Transportation - Airports	0	3,685,000	0	0	0	0	3,685,000	3,685,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
35117	2023-001	Stiles Road Widening & Reconstruction	Transportation - Highways/Roads/Bridges	0	0	2,910,000	0	0	0	2,910,000	2,910,000	No	
28258	2023-002	Property Acquisition Jal Airport	Transportation - Airports	0	0	75,000	0	0	0	75,000	75,000	No	
28210	2024-001	Alabama Road Rehabilitation	Transportation - Highways/Roads/Bridges	0	0	0	2,100,000	900,000	0	3,000,000	3,000,000	Yes	
28243	2024-002	Mill/Overlay Parallel Taxiway	Transportation - Airports	0	0	0	1,000,000	0	0	1,000,000	1,000,000	No	
33109	2024-003	HOB - ARFF Fire Truck Replacement	Vehicles - Public Safety Vehicle	0	0	0	700,000	0	0	700,000	700,000	No	
35121	2024-004	World Road Reconstruction	Transportation - Highways/Roads/Bridges	0	0	0	805,000	0	0	805,000	805,000	No	
35118	2025-001	Maljamar Road Reconstruction	Transportation - Highways/Roads/Bridges	0	0	0	0	2,500,000	0	2,500,000	2,500,000	No	
32943	2025-002	HOB - RW 17-35 Rehab	Transportation - Airports	0	0	0	0	1,100,000	0	1,100,000	1,100,000	No	
28281	2025-003	Taxiway C Relocation HOB	Transportation - Airports	0	0	0	0	1,200,000	0	1,200,000	1,200,000	No	
13897	2025-004	Water System Rehab @ Lea Regional Airport	Transportation - Airports	0	0	0	0	1,500,000	0	1,500,000	1,500,000	Yes	
31824	2025-005	HOB Airport - Emergency Generator	Equipment - Other	0	0	0	0	750,000	0	750,000	750,000	No	
28279	2025-006	Renovations to Taxiways HOB	Transportation - Airports	0	0	0	0	800,000	0	800,000	800,000	No	
32945	2026-001	Buckeye Road Rehabilitation	Transportation - Highways/Roads/Bridges	0	0	0	0	0	3,230,000	3,230,000	3,230,000	No	
35119	2026-002	Lea Regional Airport - Reconfigure Taxiway D	Transportation - Airports	0	0	0	0	0	200,000	200,000	200,000	No	
35120	2026-003	Lea Regional Airport - Lighting on Taxiway D and E	Transportation - Airports	0	0	0	0	0	630,000	630,000	630,000	No	
Subtotal for Lea County				33 projects	38,226,330	21,625,000	10,345,000	11,505,000	20,800,000	8,460,000	110,961,330	72,735,000	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Lincoln County / 26000												
36828	2022-001	County Fairgrounds and Arena Improvements	Facilities - Cultural Facilities	0	750,000	0	0	0	0	750,000	750,000	No
37777	2022-002	Lincoln County Detention Center Facility Upgrades	Facilities - Administrative Facilities	0	166,750	0	0	0	0	166,750	166,750	No
37770	2022-003	Lincoln County Courthouse Improvements/Renovations	Facilities - Administrative Facilities	0	750,000	0	0	0	0	750,000	750,000	No
37903	2022-004	Lincoln County Road Department Dump Trucks	Transportation - Other	0	320,000	0	0	0	0	320,000	320,000	No
37898	2022-005	Bridge Repair	Transportation - Highways/Roads/Bridges	0	150,000	0	0	0	0	150,000	150,000	No
37771	2022-006	Lincoln County Drainage Improvements	Water - Storm/Surface Water Control	0	107,500	92,500	0	0	0	200,000	200,000	No
37772	2022-007	Solid Waste Compactor Sites	Other - Solid Waste	0	125,000	125,000	0	0	0	250,000	250,000	No
37773	2022-008	Parking Lot ADA/Drainage Improvements-Lincoln Coun	Facilities - Administrative Facilities	0	500,000	0	0	0	0	500,000	500,000	No
Subtotal for Lincoln County				8 projects	0	2,869,250	217,500	0	0	3,086,750	3,086,750	

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Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?	
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
Los Alamos County / 32000													
36486	2022-001	Historic WAC Building Restoration	Facilities - Museums	605,000	3,000,000	0	0	0	0	3,605,000	3,000,000	Yes	
35068	2022-002	Tween Center	Facilities - Other	400,000	2,500,000	0	0	0	0	2,900,000	2,500,000	Yes	
25476	2022-003	North Mesa Affordable Housing Project	Facilities - Housing-Related Cap Infrastructure	2,175,000	1,500,000	500,000	500,000	0	0	4,675,000	2,500,000	Yes	
31545	2022-004	DP Rd Affordable Housing Infrastructure & Road Con	Transportation - Highways/Roads/Bridges	4,875,000	500,000	0	0	0	0	5,375,000	500,000	Yes	
33137	2022-005	Compost Facility Expansion	Other - Solid Waste	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No	
37752	2022-006	White Rock Wastewater Treatment Plant Replacement	Water - Wastewater	14,800,856	14,800,856	0	0	0	0	29,601,712	14,800,856	No	
37727	2022-007	NMSR4 Water Production Pipeline Replacement	Water - Other	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No	
37728	2022-008	Cumbres Del Norte Road Improvements	Transportation - Highways/Roads/Bridges	0	1,713,000	0	0	0	0	1,713,000	1,713,000	No	
37117	2022-009	Los Alamos County Community Recreation Space	Facilities - Other	350,000	3,000,000	0	0	0	0	3,350,000	3,000,000	No	
37729	2022-010	Finch Street Infrastructure - Econ Dev Infrastruct	Facilities - Housing-Related Cap Infrastructure	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No	
34206	2022-011	NM4 E Jemez Intersection Improvement	Transportation - Highways/Roads/Bridges	1,000,000	4,000,000	0	0	0	0	5,000,000	4,000,000	No	
34225	2022-012	Barranca Mesa Sewer Lift Station Elimination	Water - Wastewater	0	600,000	0	0	0	0	600,000	600,000	No	
36802	2022-013	Local Fiber Infrastructure	Other - Other	400,000	250,000	250,000	250,000	250,000	250,000	1,650,000	1,250,000	Yes	
36803	2022-014	Wildlife Resistant Container	Other - Solid Waste	40,590	300,000	300,000	0	0	0	640,590	600,000	Yes	
36808	2022-015	Bypass Road by Research Park	Transportation - Highways/Roads/Bridges	1,000,000	500,000	5,000,000	5,000,000	0	0	11,500,000	10,500,000	Yes	
25391	2022-016	Wastewater Collection Exposed Line Replacement	Water - Wastewater	1,192,264	400,000	400,000	400,000	0	0	2,392,264	1,200,000	Yes	
34895	2022-017	Social Services Colocation Facilities	Facilities - Other	10,000	1,000,000	0	0	0	0	1,010,000	1,000,000	No	
36812	2022-018	Entrance Park Parking Lot Repaving	Transportation - Rest Areas	0	250,000	0	0	0	0	250,000	250,000	No	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project	ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
34102	2022-019	Manhattan Project Interpretive Features	Other - Other	200,000	100,000	0	0	0	0	0	300,000	100,000	No
36816	2022-020	Park and Ride Stop on Trinity Drive	Transportation - Transit	0	200,000	0	0	0	0	0	200,000	200,000	No
34196	2022-021	Airport Fuel Farm	Transportation - Airports	0	1,200,000	0	0	0	0	0	1,200,000	1,200,000	No
34891	2022-022	White Rock Town Center & Longview Dr Improvements	Transportation - Highways/Roads/Bridges	0	2,500,000	0	0	0	0	0	2,500,000	2,500,000	No
34224	2022-023	NM502 Pavement Rehabilitation	Transportation - Highways/Roads/Bridges	0	2,500,000	0	0	0	0	0	2,500,000	2,500,000	No
34202	2022-024	Replace Automated Weather Observing System	Transportation - Airports	0	250,000	0	0	0	0	0	250,000	250,000	No
33113	2022-025	Multi-use Trails-Bikeway-Pedestrian Facilities	Transportation - Bike/Pedestrian/Equestrian	4,633,000	500,000	100,000	100,000	100,000	100,000	5,533,000	900,000	Yes	
34869	2022-026	Fuller Lodge Major Facilities Maintenance	Facilities - Other	2,364,011	100,000	100,000	0	0	0	0	2,564,011	200,000	Yes
33143	2022-027	North Mesa Road Improvements	Transportation - Highways/Roads/Bridges	3,057,000	2,000,000	0	0	0	0	0	5,057,000	2,000,000	No
34198	2022-028	Bike Share Program	Transportation - Bike/Pedestrian/Equestrian	0	100,000	0	0	0	0	0	100,000	100,000	No
36825	2022-029	Abiquiu Transformer Replacement	Other - Utilities (publicly owned)	0	100,000	0	0	0	0	0	100,000	100,000	No
29901	2022-030	Deacon Street Reconstruction and Streetscape	Transportation - Highways/Roads/Bridges	200,000	2,000,000	0	0	0	0	0	2,200,000	2,000,000	No
36826	2022-031	Abiquiu Office Replacement	Other - Utilities (publicly owned)	0	150,000	0	0	0	0	0	150,000	150,000	No
29912	2022-032	Compressed Natural Gas System	Transportation - Transit	0	2,000,000	0	0	0	0	0	2,000,000	2,000,000	No
26501	2022-033	Airport Access, Parking Lots, Hangars	Transportation - Airports	0	1,200,000	0	0	0	0	0	1,200,000	1,200,000	No
33116	2022-034	Sherwood Blvd Road Reconstruction	Transportation - Highways/Roads/Bridges	2,500,000	2,500,000	0	0	0	0	0	5,000,000	2,500,000	No
26383	2022-035	Overhead Dist & Pole Replacement	Other - Utilities (publicly owned)	0	300,000	300,000	500,000	500,000	500,000	2,100,000	2,100,000	Yes	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project	ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
34199	2022-036	Trail Waypoint & Kiosk Signage on Trails	Other - Other	35,000	300,000	0	0	0	0	0	335,000	300,000	No
25474	2022-037	Major Network Replacement	Other - Other	300,000	250,000	250,000	250,000	250,000	250,000	1,550,000	1,250,000	Yes	
34866	2022-038	20th to 15th Street Road Extension	Transportation - Highways/Roads/Bridges	0	1,500,000	0	0	0	0	0	1,500,000	1,500,000	No
34863	2022-039	Tourism Wayfinding Signage	Transportation - Other	450,000	325,000	0	0	0	0	0	775,000	325,000	No
34203	2022-040	White Rock Visitors Center Restrooms	Facilities - Other	0	500,000	0	0	0	0	0	500,000	500,000	No
31549	2022-041	Trinity Drive Safety Improvements	Transportation - Highways/Roads/Bridges	4,250,000	200,000	3,410,000	0	0	0	0	7,860,000	3,610,000	Yes
25169	2022-042	URD Replacement (cables, jboxes, pedestal)	Other - Utilities (publicly owned)	0	400,000	400,000	600,000	600,000	600,000	2,600,000	2,600,000	Yes	
25481	2022-043	Public Safety Radio System	Equipment - Public Safety Equipment	74,000	2,000,000	0	0	0	0	0	2,074,000	2,000,000	No
29911	2022-044	Fiber Middle Mile & Backbone	Other - Other	3,398,562	4,000,000	0	0	0	0	0	7,398,562	4,000,000	No
33130	2022-045	ADA Transition Plan	Transportation - Other	65,000	50,000	50,000	0	0	0	0	165,000	100,000	Yes
34870	2022-046	Metropolitan Redevelopment Area Plan	Other - Other	0	50,000	0	0	0	0	0	50,000	50,000	No
31550	2022-047	Storm Water Management	Water - Storm/Surface Water Control	0	500,000	500,000	500,000	0	0	0	1,500,000	1,500,000	Yes
34207	2022-048	Recreation Trail Restoration	Other - Other	0	500,000	0	0	0	0	0	500,000	500,000	No
33121	2022-049	Transit Fleet Expansion to support Bandelier Shutt	Transportation - Transit	0	650,000	0	0	0	0	0	650,000	650,000	No
25256	2022-050	Non Potable Water System Expansion	Water - Other	2,650,000	700,000	825,000	1,300,000	1,100,000	0	6,575,000	3,925,000	Yes	
25489	2022-051	Betty Ehart Senior Center Facilities Improvements	Facilities - Senior Facilities	125,000	1,200,000	0	0	0	0	0	1,325,000	1,200,000	No
34219	2022-052	Overlook Park Ballfield Lights	Facilities - Other	0	900,000	0	0	0	0	0	900,000	900,000	No
27951	2022-053	Jemez Mtns Regional Fire Prot Phase 2	Water - Other	1,305,600	4,000,000	0	0	0	0	0	5,305,600	4,000,000	No
36705	2022-054	Fire Station Facilities Maintenance	Facilities - Fire Facilities	0	350,000	660,000	0	0	0	0	1,010,000	1,010,000	Yes
36795	2022-055	El Vado Ultrasonic Flow Meter	Other - Utilities (publicly owned)	0	90,000	0	0	0	0	0	90,000	90,000	No
36796	2022-056	El Vado Communication Upgrades	Other - Utilities (publicly owned)	0	350,000	0	0	0	0	0	350,000	350,000	No
33153	2022-057	White Rock Key Steel Valve Project Phase 1	Other - Utilities (publicly owned)	0	281,000	290,000	299,000	0	0	0	870,000	870,000	Yes

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project			Category	Funded to date	2022	2023	2024	2025	2026				
ID	Year Rank	Project Title											
34887	2022-058	Water Distribution Barranca Tank 2 Repaint	Water - Water Supply	0	675,000	0	0	0	0	675,000	675,000	No	
29811	2022-059	WP-NP New Group 12 tank	Water - Other	825,000	900,000	0	0	0	0	1,725,000	900,000	No	
36806	2022-060	Repaint Guaje Booster No 3 Tank 1 and Tank 2	Water - Other	0	845,000	0	0	700,000	0	1,545,000	1,545,000	Yes	
34890	2022-061	Canyon Road Reconstruction	Transportation - Highways/Roads/Bridges	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No	
36827	2022-062	Eight Plex Tennis Court	Facilities - Other	0	800,000	0	0	0	0	800,000	800,000	No	
36830	2022-063	El Vado Controls Upgrade	Other - Utilities (publicly owned)	0	440,000	0	0	0	0	440,000	440,000	No	
37730	2022-064	Alamo & Capulin (PW Road Project) - Water	Water - Other	0	732,000	0	0	0	0	732,000	732,000	No	
37731	2022-065	Bayo Canyon Sewer Lift Station Elimination Pipelin	Water - Water Supply	0	550,000	0	0	0	0	550,000	550,000	No	
37732	2022-066	Alamo & Capulin (PW Road Project) - Gas	Other - Other	0	535,000	0	0	0	0	535,000	535,000	No	
37733	2022-067	Fiber Optic Line Spills Substation to Hydroelectri	Other - Other	0	350,000	0	0	0	0	350,000	350,000	No	
36487	2023-001	Carbon Free Power Project - Design & Permitting	Other - Utilities (publicly owned)	145,540	0	1,000,000	0	0	0	1,145,540	1,000,000	No	
36793	2023-002	Ice Rink Cooling System	Facilities - Other	0	0	2,500,000	0	0	0	2,500,000	2,500,000	No	
33163	2023-003	Softball and Multi-Use Fields	Facilities - Other	0	0	500,000	0	0	0	500,000	500,000	No	
36801	2023-004	Downtown Structured Parking	Transportation - Other	0	0	10,000,000	0	0	0	10,000,000	10,000,000	No	
36821	2023-005	Abandon Guaje Well 1A & Drill New Guaje Well 1B	Water - Water Supply	0	0	4,500,000	0	0	0	4,500,000	4,500,000	No	
34232	2023-006	Los Alamos Wastewater Treatment Plant Upgrades	Water - Wastewater	0	0	4,180,000	0	0	0	4,180,000	4,180,000	No	
34892	2023-007	Aspen School Area Waterline, Sewer line & Road Imp	Transportation - Highways/Roads/Bridges	0	0	3,868,000	0	674,000	694,000	5,236,000	5,236,000	Yes	
25488	2023-008	Central Ave Road Project (4th to 9th)	Transportation - Highways/Roads/Bridges	0	0	2,500,000	0	0	0	2,500,000	2,500,000	No	
26496	2023-009	Event Center	Facilities - Other	0	0	1,800,000	0	0	0	1,800,000	1,800,000	No	
36807	2023-010	Mountain Bike Trail Amenities	Transportation - Bike/Pedestrian/Equestrian	500,000	0	500,000	0	0	0	1,000,000	500,000	No	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?	
Project	ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
	34197	2023-011	Mainstreet Street Lights	Transportation - Lighting	0	0	100,000	0	0	0	100,000	100,000	No	
	34865	2023-012	Los Alamos Visitors Center	Facilities - Other	0	0	2,000,000	0	0	0	2,000,000	2,000,000	No	
	28019	2023-013	Construct Airport Maintenance Storage Building	Transportation - Airports	0	0	480,000	0	0	0	480,000	480,000	No	
	33120	2023-014	Community Building Major Facilities Maintenance	Facilities - Other	0	0	200,000	0	0	0	200,000	200,000	No	
	33134	2023-015	Cultural Facilities Major Facility Maintenance	Facilities - Cultural Facilities	0	0	740,000	0	0	0	740,000	740,000	No	
	36809	2023-016	Golf Course Maintenance Building	Facilities - Other	0	0	270,000	0	0	0	270,000	270,000	No	
	36814	2023-017	Overlook Park Maintenance Building	Facilities - Other	0	0	300,000	0	0	0	300,000	300,000	No	
	34242	2023-018	N Mesa Water Distribution Upgrades	Water - Water Supply	0	0	450,000	465,000	0	0	915,000	915,000	Yes	
	34894	2023-019	Arkansas Area Backyard Sewer Mains & Services R&R	Water - Wastewater	0	0	179,000	0	0	0	179,000	179,000	No	
	25490	2023-020	Mesa Public Library MFM	Facilities - Libraries	3,000,000	0	300,000	0	0	0	3,300,000	300,000	No	
	36818	2023-021	Abiquiu Runner Repair/Replacement	Other - Utilities (publicly owned)	0	0	400,000	0	0	0	400,000	400,000	No	
	34893	2023-022	Canada del Buey Multiuse Trail Extension	Transportation - Bike/Pedestrian/Equine	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No	
	37734	2023-023	Guaje Pines, North Mesa, Diamond Connections (NP-W)	Water - Other	0	0	990,000	0	0	0	990,000	990,000	No	
	37735	2023-024	North Mesa Distribution Upgrade - Phase 1	Water - Water Supply	0	0	450,000	0	0	0	450,000	450,000	No	
	37736	2023-025	Equipment/Vehicle Replacement	Water - Wastewater	0	0	300,000	300,000	0	317,000	917,000	917,000	Yes	
	37738	2023-026	Household Hazardous Waste Facility	Facilities - Other	0	0	300,000	0	0	0	300,000	300,000	No	
	33127	2024-001	Barranca Mesa Road Improvements	Transportation - Highways/Roads/BRidges	1,650,000	0	0	2,000,000	0	0	3,650,000	2,000,000	No	
	36822	2024-002	Security Cameras at Parks & Facilities	Equipment - Public Safety Equipment	0	0	0	200,000	0	0	200,000	200,000	No	
	36832	2024-003	White Rock Complex Roof Replacement	Facilities - Other	0	0	0	450,000	0	0	450,000	450,000	No	
	36836	2024-004	Repaint Pajarito Tank 4A	Water - Other	0	0	600,000	0	1,000,000	1,600,000	1,600,000	1,600,000	Yes	
	36837	2024-005	EA-4 Electric Power Line Replacement	Other - Utilities (publicly owned)	0	0	0	1,666,667	1,666,667	1,666,667	5,000,001	5,000,001	5,000,001	Yes

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?	
Project	ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
	37739	2024-006	LA WWTP Filtration Upgrade	Water - Wastewater	0	0	0	2,500,000	0	0	2,500,000	2,500,000	No
	34888	2024-007	Laguna Sewer Canyon Drop Replacement	Water - Wastewater	0	0	0	900,000	0	0	900,000	900,000	No
	37740	2024-008	LA WWTP NP Feed Pipeline (NP-WTB)	Water - Water Supply	0	0	0	720,000	0	0	720,000	720,000	No
	37741	2024-009	Repaint Guaje Booster Station 1 Tanks 1 & 2	Water - Other	0	0	0	550,000	0	0	550,000	550,000	No
	37742	2024-010	North Mesa Distribution Upgrade - Phase 2	Water - Other	0	0	0	465,000	0	0	465,000	465,000	No
	37743	2024-011	Repaint Guaje Booster Station 2 Tanks 1 & 2	Water - Other	0	0	0	450,000	0	0	450,000	450,000	No
	37744	2024-012	Repaint Western Area Tank	Water - Other	0	0	0	350,000	0	0	350,000	350,000	No
	34239	2025-001	Replace Airport Terminal Building	Transportation - Airports	0	0	0	0	5,000,000	0	5,000,000	5,000,000	No
	34240	2025-002	Townsite 14" Pipeline Renewal WP	Water - Water Supply	0	0	0	0	922,000	950,000	1,872,000	1,872,000	Yes
	37745	2025-003	Bayo Booster Station Upgrades (NP-WTB)	Water - Other	0	0	0	0	480,000	0	480,000	480,000	No
	36838	2025-004	Gas Pipeline Repair & Replacement/ Equipment	Other - Utilities (publicly owned)	0	0	0	0	307,000	317,000	624,000	624,000	Yes
	37746	2025-005	North Community Backyard Sewer Mains & Services R&R	Water - Wastewater	0	0	0	0	176,000	181,000	357,000	357,000	Yes
	37747	2026-001	Barranca Mesa NP Pipeline Connections	Water - Water Supply	0	0	0	0	0	804,000	804,000	804,000	No
	37748	2026-002	Los Alamos County Senior Center Meal Truck	Vehicles - Senior Facility Vehicle	0	0	0	0	0	65,000	65,000	65,000	No
	37749	2026-003	Los Alamos County Senior Center Transport Van	Vehicles - Senior Facility Vehicle	0	0	0	0	0	60,000	60,000	60,000	No
Subtotal for Los Alamos County				113 projects	58,576,423	83,436,856	53,142,000	21,315,667	12,725,667	7,754,667	236,951,280	178,374,857	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
Luna County / 19000													
37418	2022-001	Luna County Emergency Operation Center	Facilities - Administrative Facilities	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No	
31148	2022-002	Luna County Emergency Operations Information Tech	Equipment - Public Safety Equipment	0	452,000	0	0	0	0	452,000	452,000	No	
29918	2022-003	Luna County Detention Communicable Disease Wing	Facilities - Health-Related Cap Infrastructure	0	2,600,000	0	0	0	0	2,600,000	2,600,000	No	
32492	2022-004	Luna County Fiber Optics Information Technology	Facilities - Administrative Facilities	0	500,000	200,000	200,000	200,000	200,000	1,300,000	1,300,000	No	
11957	2022-005	Luna County Heavy Road Machinery/ Equipment	Equipment - Other	0	500,000	500,000	300,000	0	0	1,300,000	1,300,000	No	
37416	2022-006	Luna County Accelerator	Facilities - Other	0	1,275,000	0	0	0	0	1,275,000	1,275,000	No	
36886	2022-007	Luna County Flood Prevention Projects	Water - Storm/Surface Water Control	0	500,000	500,000	0	0	0	1,000,000	1,000,000	Yes	
33847	2022-008	Luna County Majestic View/Sunshine Road Imp.	Water - Storm/Surface Water Control	0	1,200,000	1,000,000	0	0	0	2,200,000	2,200,000	Yes	
31151	2022-009	Luna County Comprehensive/ Affordable Housing Plan	Other - Other	0	75,000	0	0	0	0	75,000	75,000	No	
27776	2022-010	Luna County Asset Management Plan	Other - Other	0	60,000	0	0	0	0	60,000	60,000	No	
37424	2022-011	Vocational Learning Center	Facilities - Administrative Facilities	0	1,000,000	0	0	0	0	1,000,000	1,000,000	Yes	
29928	2022-012	Maintenance Department Equipment	Equipment - Other	0	80,000	0	0	0	0	80,000	80,000	No	
36880	2022-013	Luna County Courthouse Park Improvements	Facilities - Cultural Facilities	0	150,000	0	0	0	0	150,000	150,000	No	
32494	2022-014	Solid Waste Improvements	Equipment - Other	0	200,000	0	0	0	0	200,000	200,000	No	
27780	2022-015	Luna County Courthouse Improvements	Facilities - Cultural Facilities	0	20,000	0	0	0	0	20,000	20,000	No	
23522	2022-016	NM 11 Hwy 180 Truck by Pass Route	Transportation - Highways/Roads/Bridges	510,000	25,605,000	0	0	0	0	26,115,000	25,605,000	Yes	
29924	2022-017	Youth and Community Recreation Complex	Facilities - Other	0	750,000	750,000	0	0	0	1,500,000	1,500,000	Yes	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
36997	2022-018	Healing House Domestic Violence Shelter Improv	Facilities - Domestic Violence Facilities	225,000	100,000	0	0	0	0	325,000	100,000	No	
27775	2022-019	Health Complex Renovation	Facilities - Health-Related Cap Infrastructure	0	750,000	0	0	0	0	750,000	750,000	No	
31149	2023-001	Public Safety - County Vehicles	Equipment - Other	450,000	0	50,000	50,000	50,000	50,000	650,000	200,000	No	
Subtotal for Luna County				20 projects	1,185,000	36,817,000	3,000,000	550,000	250,000	250,000	42,052,000	40,867,000	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
McKinley County / 13000													
35261	2022-001	County Detention Center	Facilities - Other	0	900,000	17,000,000	0	0	0	17,900,000	17,900,000	Yes	
35252	2022-002	Williams Acres Water System Improvements	Water - Water Supply	250,000	3,750,000	0	0	0	0	4,000,000	3,750,000	No	
36297	2022-003	Public Safety Vehicles	Vehicles - Public Safety Vehicle	175,000	250,000	250,000	250,000	200,000	0	1,125,000	950,000	No	
32674	2022-004	Courthouse Security Improvements	Facilities - Administrative Facilities	0	800,000	0	0	0	0	800,000	800,000	No	
27117	2023-001	Deer Springs Road and Bridges Improvements	Transportation - Highways/Roads/Bridges	200,000	0	2,500,000	500,000	500,000	0	3,700,000	3,500,000	Yes	
28015	2023-002	Bridges--County-wide	Transportation - Highways/Roads/Bridges	350,000	0	8,650,000	9,000,000	9,000,000	31,850,000	58,850,000	58,500,000	Yes	
29853	2023-003	Cousins Road Improvements	Transportation - Highways/Roads/Bridges	0	0	250,000	137,500	137,500	0	525,000	525,000	Yes	
17283	2023-004	Pinehaven Road Improvements	Transportation - Highways/Roads/Bridges	150,000	0	300,000	300,000	150,000	150,000	1,050,000	900,000	Yes	
17285	2023-005	County Road 43-Superman Canyon Improvements	Transportation - Highways/Roads/Bridges	300,000	0	3,000,000	2,500,000	0	0	5,800,000	5,500,000	Yes	
36473	2024-001	Industrial Site Development	Other - Other	0	0	0	29,242,692	0	0	29,242,692	29,242,692	Yes	
36298	2024-002	Heavy Equipment	Equipment - Other	0	0	0	500,000	0	0	500,000	500,000	No	
35250	2024-003	Community Pantry	Facilities - Other	0	0	0	750,000	0	0	750,000	750,000	No	
36167	2024-004	Public Safety Building Improvements	Facilities - Administrative Facilities	0	0	0	550,000	0	0	550,000	550,000	No	
36166	2024-005	Road Department Office Improvements	Facilities - Administrative Facilities	0	0	0	50,000	500,000	0	550,000	550,000	No	
28012	2024-006	Manuelito Canyon Bridge & Road Improvements	Transportation - Highways/Roads/Bridges	3,275,000	0	0	3,000,000	0	0	6,275,000	3,000,000	No	
36165	2025-001	Thoreau Community Center Improvements	Facilities - Other	0	0	0	0	550,000	0	550,000	550,000	No	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
18611	2025-002	Tse Bonito Bridge Project	Transportation - Highways/Roads/Bridges	0	0	0	0	700,000	0	700,000	700,000	No	
27138	2025-003	High Desert Trail System Improvements	Transportation - Bike/Pedestrian/Equestrian	0	0	0	0	50,000	0	50,000	50,000	No	
30085	2025-004	McKinley County Small System Water Regionalization	Water - Water Supply	200,000	0	0	0	3,000,000	5,000,000	8,200,000	8,000,000	Yes	
36310	2025-005	Becenti Trail System Road & Bridges Improvements	Transportation - Highways/Roads/Bridges	0	0	0	0	300,000	0	300,000	300,000	No	
36313	2026-001	Old Zuni Drive-In Bridges Improvements	Transportation - Highways/Roads/Bridges	0	0	0	0	0	300,000	300,000	300,000	No	
36315	2026-002	County Road 1 Bridge Improvement	Transportation - Highways/Roads/Bridges	0	0	0	0	0	150,000	150,000	150,000	No	
36329	2026-003	Catalpa Hills Water System Improvements	Water - Water Supply	225,000	0	0	0	0	1,650,000	1,875,000	1,650,000	Yes	
36471	2026-004	Old Coal Mine Road Bridge Improvements	Transportation - Highways/Roads/Bridges	200,000	0	0	0	0	3,000,000	3,200,000	3,000,000	No	
36472	2026-005	Ramah Lake Improvements	Water - Storm/Surface Water Control	0	0	0	0	0	2,900,000	2,900,000	2,900,000	Yes	
29043	2026-006	Sports and Event Center	Facilities - Administrative Facilities	0	0	0	0	0	4,840,000	4,840,000	4,840,000	Yes	
Subtotal for McKinley County				26 projects	5,325,000	5,700,000	31,950,000	46,780,192	15,087,500	49,840,000	154,682,692	149,357,692	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?	
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
Mora County / 30000													
34489	2022-001	EMS Base Station	Facilities - Health-Related Cap Infrastructure	0	25,000	475,000	0	0	0	500,000	500,000	Yes	
37143	2022-002	Repeater Upgrades	Equipment - Public Safety Equipment	0	139,225	0	0	0	0	139,225	139,225	No	
20828	2022-003	Mora County Administrative Complex	Facilities - Administrative Facilities	5,918,341	2,400,000	0	0	0	0	8,318,341	2,400,000	Yes	
37114	2022-004	Road Department Equipment	Equipment - Public Safety Equipment	0	320,000	0	0	0	0	320,000	320,000	No	
37115	2022-005	Sheriff Vehicles 2022	Vehicles - Public Safety Vehicle	88,000	200,000	0	0	0	0	288,000	200,000	No	
37566	2022-006	Public Transportation Bus	Transportation - Transit	0	100,000	0	0	0	0	100,000	100,000	No	
34487	2022-007	Gravel Pit and Crusher Acquisition	Other - Other	0	130,000	170,000	0	0	0	300,000	300,000	Yes	
37104	2022-008	Tramperos Road B015	Transportation - Highways/Roads/Bridges	0	1,900,000	0	0	0	0	1,900,000	1,900,000	No	
37112	2022-009	Encinal Road CR B019	Transportation - Highways/Roads/Bridges	0	1,200,000	0	0	0	0	1,200,000	1,200,000	No	
37113	2022-010	Monte Aplanado Road A005	Transportation - Highways/Roads/Bridges	0	1,200,000	0	0	0	0	1,200,000	1,200,000	No	
36993	2022-011	Watrous Community Center	Facilities - Other	0	25,000	75,000	0	0	0	100,000	100,000	No	
34192	2022-012	Historic Chief Theater	Facilities - Cultural Facilities	9,800	105,925	0	0	0	0	115,725	105,925	No	
Subtotal for Mora County			12 projects	6,016,141	7,745,150	720,000	0	0	0	14,481,291	8,465,150		

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?	
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
Otero County / 15000													
33908	2022-001	Riata Rd/Pecos Water Crossing	Transportation - Highways/Roads/Bridges	0	3,534,481	0	0	0	0	3,534,481	3,534,481	No	
37439	2022-002	Sheriff's Office Vehicle Replacement	Vehicles - Public Safety Vehicle	0	300,000	0	0	0	0	300,000	300,000	No	
35965	2022-003	Suzy Anne Street Bridge	Transportation - Highways/Roads/Bridges	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No	
37394	2022-004	Alamo Street Phase II	Transportation - Highways/Roads/Bridges	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No	
27903	2022-005	Aces School Building	Facilities - Administrative Facilities	250,000	706,546	0	0	0	0	956,546	706,546	No	
37434	2022-006	Sheriff's Office Relocation	Facilities - Administrative Facilities	17,697	3,824,303	0	0	0	0	3,842,000	3,824,303	No	
18378	2022-007	Emergency Operations Center	Facilities - Other	585,000	667,000	0	0	0	0	1,252,000	667,000	No	
37393	2022-008	Courthouse Additions and Remodel	Facilities - Administrative Facilities	0	4,023,875	3,918,071	3,918,071	0	0	11,860,017	11,860,017	Yes	
Subtotal for Otero County				8 projects	852,697	15,556,205	3,918,071	3,918,071	0	0	24,245,044	23,392,347	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?	
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
Quay County / 10000													
36219	2022-001	Quay Road 63 Construction	Transportation - Highways/Roads/Bridges	0	1,250,000	0	0	0	0	0	1,250,000	1,250,000	No
36222	2022-002	Quay Road 62.9 Construction	Transportation - Highways/Roads/Bridges	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000	No
27887	2022-003	Quay County Detention Center Renovations	Facilities - Other	225,000	500,000	0	0	0	0	0	725,000	500,000	No
24423	2022-004	Bridge #1042 on Historic Rt. 66	Transportation - Highways/Roads/Bridges	0	250,000	3,000,000	0	0	0	0	3,250,000	3,250,000	Yes
37518	2022-005	Sheriff's Vehicles	Vehicles - Public Safety Vehicle	0	200,000	0	0	0	0	0	200,000	200,000	No
36223	2022-006	Quay Road AR Construction	Transportation - Highways/Roads/Bridges	0	1,500,000	0	0	0	0	0	1,500,000	1,500,000	No
35893	2022-007	Quay Road AP Construction	Transportation - Highways/Roads/Bridges	0	550,000	300,000	0	0	0	0	850,000	850,000	No
31133	2022-008	Asset Management Procedure Plan	Other - Other	0	100,000	0	0	0	0	0	100,000	100,000	No
37753	2022-009	Fire & EMS Radio Equipment Upgrade	Equipment - Public Safety Equipment	0	100,000	0	0	0	0	0	100,000	100,000	No
32711	2023-001	Ute Reservoir Watershed Restoration	Water - Storm/Surface Water Control	0	0	500,000	0	0	0	0	500,000	500,000	No
23125	2023-002	Dump Truck Equipment	Equipment - Other	0	0	350,000	0	0	0	0	350,000	350,000	No
23127	2023-003	Pneumatic Roller	Equipment - Other	0	0	170,000	0	0	0	0	170,000	170,000	No
27731	2023-004	Courthouse Window Replacement	Facilities - Administrative Facilities	0	0	1,164,000	0	0	0	0	1,164,000	1,164,000	No
23108	2024-001	Dozer Equipment	Equipment - Other	0	0	0	750,000	0	0	0	750,000	750,000	No
22058	2024-002	County Vehicles	Equipment - Other	0	0	0	300,000	0	0	0	300,000	300,000	No
Subtotal for Quay County			15 projects	225,000	5,450,000	5,484,000	1,050,000	0	0	0	12,209,000	11,984,000	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year	Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Rio Arriba County / 17000													
36972	2022-001	IT Upgrades	Equipment - Other	0	300,000	0	0	0	0	0	300,000	300,000	No
29048	2022-002	PS2 Public Safety Vehicles	Vehicles - Public Safety Vehicle	0	550,000	550,000	650,000	0	0	0	1,750,000	1,750,000	Yes
14793	2022-003	Fleet Vehicles	Equipment - Other	0	150,000	150,000	150,000	150,000	150,000	0	750,000	750,000	No
16142	2022-004	Water Right Acquisition	Water - Water Rights	0	400,000	200,000	200,000	0	0	0	800,000	800,000	Yes
36882	2022-005	Arriba Health Center	Facilities - Health-Related Cap Infrastructure	1,660,000	340,000	0	0	0	0	0	2,000,000	340,000	Yes
35162	2022-006	Natural Gas Line Installation	Other - Utilities (publicly owned)	2,000,000	300,000	850,000	850,000	0	0	0	4,000,000	2,000,000	Yes
12018	2022-007	Heavy Equipment	Other - Solid Waste	0	350,000	350,000	250,000	250,000	150,000	0	1,350,000	1,350,000	Yes
10491	2022-008	Land Acquisition	Facilities - Housing-Related Cap Infrastructure	40,000	2,200,000	0	0	0	0	0	2,240,000	2,200,000	No
35161	2022-009	Arriba Empowerment Center	Facilities - Administrative Facilities	100,000	205,000	386,250	386,250	386,250	386,250	0	1,850,000	1,750,000	Yes
18047	2022-010	Truchas/Cordova Substation	Facilities - Fire Facilities	0	250,000	500,000	0	0	0	0	750,000	750,000	No
11752	2022-011	Rural Event Center	Facilities - Administrative Facilities	0	150,000	1,500,000	1,400,000	200,000	0	0	3,250,000	3,250,000	Yes
20148	2022-012	TA Community Facilities and Gym	Facilities - Other	0	75,000	475,000	0	0	0	0	550,000	550,000	No
29081	2022-013	Therapeutic Healing Memorial	Facilities - Administrative Facilities	0	300,000	0	0	0	0	0	300,000	300,000	No
10008	2022-014	Arriba Behavioral Health Campus	Facilities - Administrative Facilities	1,520,000	265,000	215,000	0	0	0	0	2,000,000	480,000	Yes
35157	2022-015	Low Rider Museum	Facilities - Museums	245,000	350,000	0	0	0	0	0	595,000	350,000	Yes
31519	2022-016	Health Commons Clinic Expansion	Facilities - Administrative Facilities	60,000	3,180,000	0	0	0	0	0	3,240,000	3,180,000	Yes
35160	2022-017	Community Centers and Facilities Renovations	Facilities - Cultural Facilities	0	380,000	305,000	305,000	305,000	305,000	0	1,600,000	1,600,000	Yes
13285	2022-018	Recreational Facilities	Facilities - Other	0	1,700,000	2,580,000	3,220,000	0	0	0	7,500,000	7,500,000	Yes

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
14764	2022-019	County Road Construct Repair and Replace	Transportation - Highways/Roads/BRidges	12,000,000	1,500,000	0	0	0	0	13,500,000	1,500,000	No	
20136	2022-020	Facilities Renovation and Repair	Facilities - Administrative Facilities	0	800,000	325,000	225,000	225,000	0	1,575,000	1,575,000	Yes	
35158	2022-021	Alcalde Cemetery	Other - Other	40,000	80,000	40,000	40,000	0	0	200,000	160,000	Yes	
34159	2022-022	Public Works Roads Equipment	Equipment - Other	0	500,000	250,000	250,000	250,000	250,000	1,500,000	1,500,000	No	
37945	2022-023	District Attorney Building	Facilities - Administrative Facilities	0	500,000	0	0	0	0	500,000	500,000	No	
Subtotal for Rio Arriba County				23 projects	17,665,000	14,825,000	8,676,250	7,926,250	1,766,250	1,241,250	52,100,000	34,435,000	

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Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?	
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
Roosevelt County / 11000													
34904	2022-001	Road Improvement Project 2022	Transportation - Highways/Roads/Bridges	0	867,036	0	0	0	0	0	867,036	867,036	Yes
26867	2022-002	Detention Center Security Improvements	Facilities - Housing-Related Cap Infrastructure	150,000	522,000	0	0	0	0	0	672,000	522,000	Yes
37443	2022-003	Road Equipment	Transportation - Highways/Roads/Bridges	0	390,000	0	0	0	0	0	390,000	390,000	No
37100	2022-004	Bonem House Updates	Facilities - Health-Related Cap Infrastructure	0	94,124	0	0	0	0	0	94,124	94,124	Yes
36247	2022-005	Fairgrounds flood elimination and ADA	Facilities - Administrative Facilities	130,000	750,000	0	750,000	0	0	0	1,630,000	1,500,000	Yes
33911	2022-006	Detention Center Plumbing	Facilities - Housing-Related Cap Infrastructure	0	475,000	0	0	0	0	0	475,000	475,000	Yes
36249	2022-007	Roosevelt County Courthouse Renovations	Facilities - Administrative Facilities	0	960,000	0	0	0	0	0	960,000	960,000	Yes
36280	2022-008	Sheriff's Office Fleet Replacement	Vehicles - Public Safety Vehicle	0	80,000	0	0	0	0	0	80,000	80,000	Yes
37600	2022-009	Detention Center Electrical	Facilities - Administrative Facilities	0	150,000	0	0	0	0	0	150,000	150,000	No
34908	2023-001	Road Improvement Project 2023	Transportation - Highways/Roads/Bridges	0	0	1,055,506	0	0	0	0	1,055,506	1,055,506	No
29855	2023-002	JLCC Improvements	Facilities - Cultural Facilities	50,000	0	200,000	0	0	0	0	250,000	200,000	Yes
25611	2023-003	Fairgrounds Master Improvement Plan	Facilities - Cultural Facilities	155,000	0	150,000	325,000	80,000	125,000	0	835,000	680,000	Yes
29872	2023-004	Arch Volunteer Fire Dept. Firetrucks	Vehicles - Public Safety Vehicle	0	0	375,000	0	375,000	0	0	750,000	750,000	Yes
34909	2024-001	Road Improvements Project 2024	Transportation - Highways/Roads/Bridges	0	0	0	560,815	0	0	0	560,815	560,815	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary										Total Project Cost	Amount Not Yet Funded	Amount Phases?	
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
34910	2025-001	Road Improvement Project 2025	Transportation - Highways/Roads/BRidges	0	0	0	0	599,186	0	599,186	599,186	No	
29383	2025-002	Windmill Museum Improvements	Facilities - Museums	0	0	0	0	50,000	50,000	100,000	100,000	Yes	
36270	2026-001	Road improvement Project 2026	Transportation - Highways/Roads/BRidges	0	0	0	0	0	881,685	881,685	881,685	No	
Subtotal for Roosevelt County			17 projects	485,000	4,288,160	1,780,506	1,635,815	1,104,186	1,056,685	10,350,352	9,865,352		

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
San Juan County / 16000													
32513	2022-001	Totah Subdivision Water & Wastewater Improvements	Water - Wastewater	100,000	5,980,000	0	0	0	0	6,080,000	5,980,000	No	
36785	2022-002	Radio Infrastructure Upgrades and Replacements	Equipment - Public Safety Equipment	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No	
36779	2022-003	Decommission 5-Mile Bridge #8118 and Area Road Imp	Transportation - Highways/Roads/Bridges	0	150,000	0	0	0	0	150,000	150,000	No	
14201	2022-004	Pinon Hills Road Connection- ROW Phase and Acquis	Transportation - Highways/Roads/Bridges	0	900,000	0	0	0	0	900,000	900,000	No	
36762	2022-005	ADA Improvements at County Facilities	Facilities - Other	0	825,000	0	0	0	0	825,000	825,000	Yes	
14208	2022-006	County Road Improvements-2022	Transportation - Highways/Roads/Bridges	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No	
35096	2022-007	Cedar Hill Pedestrian Bridge Improvement	Transportation - Bike/Pedestrian/Equestrian	0	500,000	0	0	0	0	500,000	500,000	No	
36752	2022-008	Replacement Fire Apparatus - Pumper/Tanker	Vehicles - Public Safety Vehicle	0	500,000	0	0	0	0	500,000	500,000	No	
35092	2022-009	Sheriff's Office Helicopter Replacement	Equipment - Public Safety Equipment	0	2,500,000	0	0	0	0	2,500,000	2,500,000	No	
29890	2022-010	Senior Ctr. Improvements and Vehicles	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No	
36750	2022-011	SJRMC Cardiopulmonary Endoscopy Unit Renovation	Facilities - Health-Related Cap Infrastructure	0	3,200,000	0	0	0	0	3,200,000	3,200,000	No	
22637	2023-001	Lee Acres Wastewater System (Phase 1)	Water - Wastewater	0	0	6,500,000	0	0	0	6,500,000	6,500,000	No	
33764	2023-002	Bridge Improve CR 3500- Bridge #8111- Design Const	Transportation - Highways/Roads/Bridges	0	0	1,500,000	0	0	0	1,500,000	1,500,000	Yes	
36823	2023-003	Bridge Improvements- Bridge #3121	Transportation - Highways/Roads/Bridges	0	0	1,000,000	0	0	0	1,000,000	1,000,000	Yes	
36745	2023-004	Riverview Golf Course Irrigation System Replace	Facilities - Other	0	0	800,000	0	0	0	800,000	800,000	No	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?	
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
36718	2023-005	Remodel of Flora Vista Fire Station #4	Facilities - Fire Facilities	0	0	250,000	0	0	0	250,000	250,000	250,000	No
36717	2023-006	Replacement Fire Apparatus Rescue Vehicle	Vehicles - Public Safety Vehicle	0	0	250,000	0	0	0	250,000	250,000	250,000	No
19784	2023-007	County Road Improvements- 2023	Transportation - Highways/Roads/BRidges	0	0	1,000,000	0	0	0	1,000,000	1,000,000	1,000,000	No
33763	2024-001	Pinon Hills Connection- Construction	Transportation - Highways/Roads/BRidges	0	0	0	12,000,000	0	0	12,000,000	12,000,000	12,000,000	No
21261	2024-002	Bridge Improvement- CR 6675- Bridge #5722	Transportation - Highways/Roads/BRidges	0	0	0	800,000	0	0	800,000	800,000	800,000	No
36707	2024-003	McGee Park Lift Station Improvements	Water - Wastewater	0	0	0	150,000	0	0	150,000	150,000	150,000	No
36706	2024-004	Replacement Fire Engine - DZ Station	Vehicles - Public Safety Vehicle	0	0	0	500,000	0	0	500,000	500,000	500,000	No
14207	2024-005	County Road Improvements-2024	Transportation - Highways/Roads/BRidges	0	0	0	1,000,000	0	0	1,000,000	1,000,000	1,000,000	No
36704	2024-005	Replacement Fire Engine - Cedar Hill Fire Station	Vehicles - Public Safety Vehicle	0	0	0	500,000	0	0	500,000	500,000	500,000	No
17370	2025-001	Bridge Improvement CR 3500- Bridge #8111- Construc	Transportation - Highways/Roads/BRidges	0	0	0	0	1,300,000	0	1,300,000	1,300,000	1,300,000	No
36699	2025-002	Replacement Fire Apparatus - Wildland Engine	Vehicles - Public Safety Vehicle	0	0	0	0	400,000	0	400,000	400,000	400,000	No
36703	2025-003	Replacement Fire Apparatus - Fire Engine Sullivan	Vehicles - Public Safety Vehicle	0	0	0	0	500,000	0	500,000	500,000	500,000	No
17551	2025-004	County Road Improvements-2025	Transportation - Highways/Roads/BRidges	0	0	0	0	1,000,000	0	1,000,000	1,000,000	1,000,000	No
32516	2025-005	Bike Path from Farmington to Aztec	Transportation - Bike/Pedestrian/Equestrian	0	0	0	0	500,000	0	500,000	500,000	500,000	No
32515	2026-001	Community Mental Health Facility	Facilities - Health-Related Cap Infrastructure	0	0	0	0	0	5,000,000	5,000,000	5,000,000	5,000,000	No
36697	2026-002	McGee Park Coliseum Roof and Restrooms Upgrades	Facilities - Convention Facilities	0	0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary											Total Project Cost	Amount Not Yet Funded	Amount Phases?	
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026					
36687	2026-003	Flora Vista Fire Station #2 Design Construct Repla	Facilities - Fire Facilities	0	0	0	0	0	1,400,000	1,400,000	1,400,000	1,400,000	No	
14012	2026-004	County Road Improvements-2026	Transportation - Highways/Roads/Bridges	0	0	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	No	
26829	2026-005	Adult & Juv. HVAC and Roof Projects	Facilities - Administrative Facilities	0	0	0	0	0	3,600,000	3,600,000	3,600,000	3,600,000	No	
Subtotal for San Juan County			34 projects	100,000	17,655,000	11,300,000	14,950,000	3,700,000	12,500,000	60,205,000	60,205,000	60,105,000		

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Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?	
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
San Miguel County / 12000													
37457	2022-001	County Clerk Storage Facility	Facilities - Administrative Facilities	0	80,000	720,000	0	0	0	800,000	800,000	Yes	
37462	2022-002	Sheriff's Department Building Addition	Facilities - Administrative Facilities	0	25,000	275,000	200,000	0	0	500,000	500,000	Yes	
37460	2022-003	County Assessor Data and Pictometry System	Other - Other	0	264,000	209,000	209,000	209,000	209,000	1,100,000	1,100,000	Yes	
23177	2022-004	Public Works Heavy Equipment and Accessories	Equipment - Other	125,000	450,000	300,000	300,000	250,000	200,000	1,625,000	1,500,000	Yes	
29693	2022-005	Road/Drainage Improvements to Various County Roads	Transportation - Highways/Roads/Bridges	0	452,750	444,750	444,750	444,750	0	1,787,000	1,787,000	Yes	
18183	2022-006	Country Acres Road Improvements	Transportation - Highways/Roads/Bridges	105,000	450,000	200,000	100,000	0	0	855,000	750,000	Yes	
37464	2022-007	Sheriff's Department Data and Lapel Cameras	Equipment - Public Safety Equipment	0	40,000	0	0	0	0	40,000	40,000	No	
36102	2022-008	Public Safety Communications System	Equipment - Public Safety Equipment	0	200,000	200,000	100,000	0	0	500,000	500,000	Yes	
36612	2022-009	Sheriff Department Emergency Vehicles	Vehicles - Public Safety Vehicle	110,000	100,000	100,000	0	0	0	310,000	200,000	Yes	
10427	2022-010	Fire Fighter Equipment and Tools	Equipment - Public Safety Equipment	0	150,000	150,000	150,000	0	0	450,000	450,000	Yes	
37407	2022-011	Commission District 1 Paved Roads	Transportation - Highways/Roads/Bridges	0	100,000	990,480	0	0	0	1,090,480	1,090,480	Yes	
37408	2022-012	Commission District 2 Paved Roads	Transportation - Highways/Roads/Bridges	0	130,000	1,170,000	0	0	0	1,300,000	1,300,000	Yes	
37410	2022-013	Commission District 3 Paved Roads	Transportation - Highways/Roads/Bridges	0	200,000	2,100,000	0	0	0	2,300,000	2,300,000	Yes	
37411	2022-014	Commission District 4 Paved Roads	Transportation - Highways/Roads/Bridges	0	145,000	1,305,000	0	0	0	1,450,000	1,450,000	Yes	

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Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year	Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
37414	2022-015	Commission District 5 Paved Roads	Transportation - Highways/Roads/Bridges	0	95,000	855,000	0	0	0	950,000	950,000	950,000	Yes
35982	2022-016	Public Safety Facility	Facilities - Administrative Facilities	0	128,000	3,372,000	0	0	0	3,500,000	3,500,000	3,500,000	Yes
36107	2022-017	Buildings and Grounds Improvements	Facilities - Administrative Facilities	0	10,000	120,000	120,000	0	0	250,000	250,000	250,000	Yes
23154	2022-018	Detention Center Recreation Area Renovation	Facilities - Administrative Facilities	0	8,000	254,100	254,100	0	0	516,200	516,200	516,200	Yes
32454	2022-019	District Attorney Building HVAC Replacement	Facilities - Administrative Facilities	0	10,000	440,000	0	0	0	450,000	450,000	450,000	Yes
36125	2022-020	County Vehicle Purchase and Equip	Other - Other	0	100,000	100,000	0	0	0	200,000	200,000	200,000	Yes
31173	2022-021	Public Services Building Completion	Facilities - Administrative Facilities	0	8,000	92,000	0	0	0	100,000	100,000	100,000	Yes
23953	2022-022	Solid Waste Containers	Other - Solid Waste	0	50,000	50,000	0	0	0	100,000	100,000	100,000	Yes
31155	2022-023	IT Equipment for Interview and Interrogation	Equipment - Public Safety Equipment	0	15,000	0	0	0	0	15,000	15,000	15,000	No
31101	2022-024	Old National Uppertown Milling and Repaving	Transportation - Highways/Roads/Bridges	0	66,000	384,000	150,000	150,000	0	750,000	750,000	750,000	Yes
31097	2022-025	County Road A-11-A Road Milling and Repaving	Transportation - Highways/Roads/Bridges	0	20,000	180,000	150,000	0	0	350,000	350,000	350,000	Yes
18156	2022-026	County Fair Facility Improvements	Facilities - Administrative Facilities	15,000	100,000	0	0	0	0	115,000	100,000	100,000	No
23954	2022-027	Tecolotito B-45-C Road and Drainage	Transportation - Highways/Roads/Bridges	0	29,000	250,000	121,000	100,000	0	500,000	500,000	500,000	Yes
15382	2022-028	Solid Waste Pecos Collection Center Upgrades	Other - Solid Waste	0	100,000	50,000	50,000	0	0	200,000	200,000	200,000	Yes
21652	2022-029	La Liendre Road Improvements	Transportation - Highways/Roads/Bridges	0	120,000	100,000	50,000	30,000	0	300,000	300,000	300,000	Yes

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year	Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
18190	2022-030		San Ysidro CR B-43-B Chip Seal	Transportation - Highways/Roads/Bridges	0	85,000	65,000	0	0	0	150,000	150,000	Yes
26041	2022-031		Railroad Avenue Property Improvements	Facilities - Administrative Facilities	0	3,000	197,000	0	0	0	200,000	200,000	Yes
28249	2022-032		County Road A-27 Improvements	Transportation - Highways/Roads/Bridges	0	10,000	140,000	0	0	0	150,000	150,000	Yes
28260	2022-033		Cinder Road A-11-D Resurfacing	Transportation - Highways/Roads/Bridges	0	10,000	120,000	120,000	0	0	250,000	250,000	Yes
28274	2022-034		Dora Celeste Drive Resurfacing and Asphalt	Transportation - Highways/Roads/Bridges	0	105,000	95,000	0	0	0	200,000	200,000	Yes
31103	2022-035		Williams Drive Drainage and Asphalt Overlay	Transportation - Highways/Roads/Bridges	0	17,500	182,500	150,000	0	0	350,000	350,000	Yes
31139	2022-036		Village of Ribera Road and Drainage	Transportation - Highways/Roads/Bridges	0	16,000	100,000	84,000	0	0	200,000	200,000	Yes
31142	2022-037		East Pecos Drainage and Asphalt Paving	Transportation - Highways/Roads/Bridges	0	40,000	260,000	100,000	100,000	0	500,000	500,000	Yes
31156	2022-038		Tri-County Family Justice Center Upgrades	Facilities - Administrative Facilities	0	16,000	125,000	84,000	0	0	225,000	225,000	Yes
31158	2022-039		County Extension Office Upgrades	Facilities - Administrative Facilities	0	2,000	23,000	0	0	0	25,000	25,000	Yes
31160	2022-040		County Annex Building Upgrades	Facilities - Administrative Facilities	0	6,000	94,000	0	0	0	100,000	100,000	Yes
32455	2022-041		District Court Building Improvements and Expansion	Facilities - Administrative Facilities	0	34,000	391,000	0	0	0	425,000	425,000	Yes
15006	2022-042		County Road B-27-A Road and Low Water Crossing	Transportation - Highways/Roads/Bridges	30,000	11,000	139,000	0	0	0	180,000	150,000	Yes
14219	2022-043		Sheridan CR A-25-A Road and Drainage Improvements	Transportation - Highways/Roads/Bridges	0	5,000	120,000	0	0	0	125,000	125,000	Yes

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
37151	2022-044	El Valle Community Center - Villanueva	Facilities - Libraries	0	55,000	0	0	0	0	55,000	55,000	Yes
36113	2022-045	County Building Architectural Barrier Improvements	Facilities - Administrative Facilities	0	20,000	230,000	0	0	0	250,000	250,000	Yes
Subtotal for San Miguel County			45 projects	385,000	4,081,250	16,692,830	2,936,850	1,283,750	409,000	25,788,680	25,403,680	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?	
Project ID	Year	Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Sandoval County / 29000													
29771	2022-001		Paseo del Volcan	Transportation - Highways/Roads/Bridges	1,699,000	7,000,000	1,000,000	1,000,000	1,000,000	1,000,000	12,699,000	11,000,000	Yes
36702	2022-002		Animal Shelter	Facilities - Other	250,000	600,000	0	3,500,000	0	0	4,350,000	4,100,000	Yes
37644	2022-003		Law Enforcement Body CAM - MANDATE	Equipment - Public Safety Equipment	0	374,000	0	0	0	350,000	724,000	724,000	No
37654	2022-004		Voter Rights - ADA Compliance	Facilities - Other	0	400,000	0	0	0	0	400,000	400,000	No
20758	2022-005		Cuba Shop Building Addition	Facilities - Other	0	560,000	0	0	0	0	560,000	560,000	No
37656	2022-006		Public Safety Complex	Facilities - Administrative Facilities	5,500,000	3,117,850	0	0	0	0	8,617,850	3,117,850	Yes
36742	2022-007		Public Safety Communication System	Equipment - Other	6,693,000	307,000	0	0	0	0	7,000,000	307,000	Yes
37664	2022-008		Sheriffs Body Armor and Uniforms	Equipment - Public Safety Equipment	0	34,650	34,650	34,650	34,650	34,650	173,250	173,250	No
37721	2022-009		Detention Center Plumbing	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	Yes
37715	2022-010		Public Safety Communication Expansion	Equipment - Public Safety Equipment	0	50,000	1,450,000	0	0	0	1,500,000	1,500,000	Yes
37651	2022-011		Detention Center Parking Fencing and Lighting	Facilities - Other	0	160,000	0	0	0	0	160,000	160,000	No
37719	2022-012		La luz Road Construction	Transportation - Highways/Roads/Bridges	0	748,000	0	0	0	0	748,000	748,000	Yes
31111	2022-013		County Road 11 Bridges Rehabilitation	Transportation - Highways/Roads/Bridges	1,013,000	2,000,000	1,200,000	1,000,000	500,000	0	5,713,000	4,700,000	Yes
37661	2022-014		Sheriffs Vehicles	Vehicles - Public Safety Vehicle	0	720,000	720,000	720,000	720,000	720,000	3,600,000	3,600,000	Yes
32196	2022-015		Sena Building Utilities	Facilities - Cultural Facilities	0	500,000	0	0	0	0	500,000	500,000	Yes
36338	2022-016		Judicial Complex Roof Replacement	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	No
32325	2022-017		Ambulances	Vehicles - Public Safety Vehicle	0	370,000	250,000	0	0	0	620,000	620,000	No
30965	2022-018		Westside Boulevard/Rainbow	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year	Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
35571	2022-019		El Zocalo Plaza Marketplace Planning & Site Dev	Facilities - Administrative Facilities	0	100,000	500,000	0	0	0	600,000	600,000	Yes
37722	2022-020		Sheriffs Equipment Replacement	Equipment - Public Safety Equipment	0	94,000	0	0	0	0	94,000	94,000	No
36192	2022-021		Equipment for Shops	Equipment - Other	0	150,000	125,000	125,000	125,000	125,000	650,000	650,000	Yes
36193	2022-022		New A/C & Heating Systems	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	No
36200	2022-023		Tierra Madre Road Improvements	Transportation - Highways/Roads/Bridges	0	250,000	0	0	0	0	250,000	250,000	No
36201	2022-024		Abrevadero Road Improvements	Transportation - Highways/Roads/Bridges	0	300,000	0	0	0	0	300,000	300,000	No
36203	2022-025		Camino Del Rio Puerco Road Improvements	Transportation - Highways/Roads/Bridges	0	450,000	0	0	0	0	450,000	450,000	No
36206	2022-026		San Miguel Improvements	Transportation - Highways/Roads/Bridges	0	350,000	0	0	0	0	350,000	350,000	No
36389	2022-027		Old Court House Parking Lot	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No
36483	2022-028		Southern to Paseo Del Volcan	Facilities - Administrative Facilities	0	100,000	0	250,000	0	0	350,000	350,000	No
36845	2022-029		Sandoval County Health Commons Security System	Facilities - Administrative Facilities	0	30,000	0	0	0	0	30,000	30,000	No
28027	2022-030		Offsite Facility for Data Protection	Facilities - Other	10,000	120,000	0	0	0	0	130,000	120,000	Yes
9872	2022-031		Landfill Expansion Site Work	Other - Landfills	0	140,000	1,260,000	0	0	0	1,400,000	1,400,000	Yes
31021	2022-032		Remodel/Renovate the SC Data Center	Facilities - Administrative Facilities	26,000	41,200	295,000	0	0	0	362,200	336,200	Yes
37635	2022-033		Laguitas Road Re-Surface	Transportation - Highways/Roads/Bridges	0	50,000	1,050,000	0	0	0	1,100,000	1,100,000	Yes
36194	2022-034		Roads Department Equipment Replacement	Equipment - Other	0	2,978,315	3,500,000	3,021,210	2,505,000	2,976,445	14,980,970	14,980,970	Yes
36439	2022-035		Northern to Paseo Del Volcan	Transportation - Highways/Roads/Bridges	0	100,000	0	250,000	0	0	350,000	350,000	No

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Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
36426	2022-036	Elk Trail Bridge/Sulfur Spring Crossing	Transportation - Highways/Roads/Bridges	24,350	225,000	0	0	0	0	249,350	225,000	No
36188	2022-037	Rio Rancho Shop Expansion	Facilities - Other	0	100,000	700,000	175,000	0	0	975,000	975,000	Yes
36339	2022-038	Health Commons Roof Replacement	Facilities - Health-Related Cap Infrastructure	0	150,000	0	0	0	0	150,000	150,000	No
32295	2022-039	New Landfill Access Road	Transportation - Highways/Roads/Bridges	800,000	350,000	1,000,000	1,000,000	1,000,000	1,000,000	5,150,000	4,350,000	Yes
37724	2022-040	Animal Control Vehicle	Vehicles - Public Safety Vehicle	0	60,000	0	0	0	0	60,000	60,000	No
36432	2022-041	Black Bear Road/Bridge	Transportation - Highways/Roads/Bridges	24,350	225,000	0	0	0	0	249,350	225,000	No
27954	2023-001	New Detention Center	Facilities - Administrative Facilities	0	0	4,860,000	61,800,000	0	0	66,660,000	66,660,000	Yes
Subtotal for Sandoval County				42 projects	16,039,700	25,405,015	17,944,650	72,875,860	5,884,650	6,206,095	144,355,970	128,316,270

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Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?	
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
Santa Fe County / 01000													
37131	2022-001	Chupadero Water-Sewage Improvements	Water - Wastewater	470,237	435,847	64,304	285,000	1,411,000	0	2,666,388	2,196,151	Yes	
24687	2022-002	Agua Fria Village Utility Sewer Expansion	Water - Wastewater	1,270,000	1,000,000	1,400,000	1,700,000	1,700,000	1,700,000	8,770,000	7,500,000	Yes	
36668	2022-003	Madrid Fire Suppression System	Facilities - Fire Facilities	235,000	225,000	0	0	0	0	460,000	225,000	No	
31130	2022-004	Bulk Water Facility at OLVH and US285	Water - Water Supply	0	355,000	0	0	0	0	355,000	355,000	No	
37789	2022-005	Eldorado Station 4	Facilities - Fire Facilities	46,551	130,000	0	0	0	0	176,551	130,000	No	
37790	2022-006	Sidewalk Repair at Camino Jacobo	Facilities - Housing-Related Cap Infrastructure	0	100,000	1,000,000	0	0	0	1,100,000	1,100,000	No	
37791	2022-007	Agua Fria Station 1 Addition	Facilities - Fire Facilities	0	150,000	0	0	0	0	150,000	150,000	No	
37792	2022-008	Rancho Viejo Tank Improvements	Water - Water Supply	0	200,000	0	0	0	0	200,000	200,000	No	
34168	2022-009	Avenida Vista Grande bridge rehabilitation	Transportation - Highways/Roads/Bridges	0	350,000	0	0	0	0	350,000	350,000	No	
37795	2022-010	Edgewood Station 1	Facilities - Fire Facilities	0	20,000	0	0	0	0	20,000	20,000	No	
37796	2022-011	Pojoaque Station 1 Septic Connection	Facilities - Fire Facilities	0	75,000	0	0	0	0	75,000	75,000	No	
31129	2022-012	CR51 Galisteo River All Weather Crossing	Transportation - Highways/Roads/Bridges	0	100,000	100,000	0	0	0	200,000	200,000	No	
37806	2022-013	Avenue Van Nu Po	Transportation - Bike/Pedestrian/Equestrian	0	150,000	2,000,000	0	0	0	2,150,000	2,150,000	No	
37807	2022-014	Tesuque Secondary Trailhead	Transportation - Bike/Pedestrian/Equestrian	0	15,000	0	0	0	0	15,000	15,000	No	
28776	2022-015	Santa Fe Rail Trail Segment 6	Transportation - Bike/Pedestrian/Equestrian	285,000	780,195	0	0	0	0	1,065,195	780,195	Yes	
37825	2022-016	Open Space Capital Improvements	Other - Other	50,000	100,000	0	0	0	0	150,000	100,000	No	

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Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
37840	2022-017	Rancho Viejo Boulevard Bike Lanes	Transportation - Bike/Pedestrian/Equestrian	0	20,000	98,250	864,250	0	0	982,500	982,500	No	
36656	2022-018	Eldorado Road Improvements	Transportation - Highways/Roads/Bridges	0	300,000	0	0	0	0	300,000	300,000	No	
37843	2022-019	River Trail from Caja del Oro to Cottonwood	Transportation - Bike/Pedestrian/Equestrian	0	2,060,883	1,061,735	0	0	0	3,122,618	3,122,618	No	
37845	2022-020	Azul Hike/Bike trail	Transportation - Bike/Pedestrian/Equestrian	0	150,000	0	0	0	0	150,000	150,000	No	
37848	2022-021	Bulk Water Reuse Station	Water - Water Supply	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No	
37849	2022-022	Galisteo Community Center Playground Upgrades	Equipment - Other	0	65,000	0	0	0	0	65,000	65,000	No	
35186	2022-023	La Bajada Ranch	Facilities - Other	0	925,000	0	0	0	0	925,000	925,000	No	
37793	2023-001	NM14 Drinking Water Expansion and Bulk Station	Water - Water Supply	0	0	335,000	0	0	0	335,000	335,000	No	
37794	2023-002	Rio en Medio Road Widening	Transportation - Highways/Roads/Bridges	0	0	75,000	75,000	2,060,069	0	2,210,069	2,210,069	No	
37799	2023-003	CR 89B Erosion Control Structure	Transportation - Highways/Roads/Bridges	0	0	50,000	350,000	0	0	400,000	400,000	No	
37800	2023-004	CR 109N Paving and Drainage PER	Transportation - Highways/Roads/Bridges	0	0	50,000	0	0	0	50,000	50,000	No	
37802	2023-005	CR 109 Paving and Drainage Improvements	Transportation - Highways/Roads/Bridges	0	0	500,000	0	0	0	500,000	500,000	No	
10175	2023-006	SF County Public Housing Sites Upgrades	Facilities - Housing-Related Cap Infrastructure	500,000	0	1,000,000	1,000,000	1,000,000	0	3,500,000	3,000,000	No	
37846	2023-007	Fin del Sendero Improvements	Transportation - Bike/Pedestrian/Equestrian	0	0	1,650,000	0	0	0	1,650,000	1,650,000	No	
37803	2024-001	Pojoaque St. 3 in Jacona	Facilities - Fire Facilities	0	0	0	2,000,000	0	0	2,000,000	2,000,000	No	
28820	2024-002	Plan, Design & Construct San Pedro Park	Facilities - Other	0	0	0	285,000	50,000	50,000	385,000	385,000	Yes	
Subtotal for Santa Fe County			32 projects	2,856,788	9,206,925	9,384,289	6,559,250	6,221,069	1,750,000	35,978,321	33,121,533		

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Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Sierra County / 21000												
36227	2022-001	Sierra County Shuttle Program	Equipment - Other	0	150,000	0	0	0	0	150,000	150,000	No
37574	2022-002	County Complex Parking Lot Paving	Facilities - Administrative Facilities	0	100,000	0	0	0	0	100,000	100,000	No
35040	2022-003	Monticello Bridge	Other - Other	0	427,000	0	0	0	0	427,000	427,000	No
37576	2022-004	Sierra Vista Hospital Renovation	Facilities - Health-Related Cap Infrastructure	0	900,000	0	0	0	0	900,000	900,000	No
30109	2022-005	Road Department Equipment	Equipment - Public Safety Equipment	0	150,000	200,000	80,000	0	0	430,000	430,000	Yes
36318	2022-006	Hillsboro Community Center Kitchen Renovation	Facilities - Other	0	150,000	0	0	0	0	150,000	150,000	No
36319	2022-007	Hillsboro Mobile Radar Speed Sign	Equipment - Public Safety Equipment	0	5,000	0	0	0	0	5,000	5,000	No
36417	2022-008	WCCD Community Center Project	Facilities - Other	0	150,000	0	0	0	0	150,000	150,000	No
28417	2022-009	Water on Wheels	Equipment - Public Safety Equipment	0	300,000	0	0	0	0	300,000	300,000	No
28413	2022-010	Divide Well Road Project	Other - Other	0	214,730	509,000	560,000	355,000	432,000	2,070,730	2,070,730	Yes
30081	2022-011	Monticello Water System	Water - Other	100,000	830,000	0	0	0	0	930,000	830,000	Yes
35073	2022-012	Hot Springs Landing Drainage Proposal	Transportation - Highways/Roads/BRidges	0	157,000	0	0	0	0	157,000	157,000	No
36317	2022-013	Sierra Vista Hospital Ambulance	Vehicles - Public Safety Vehicle	0	180,000	0	0	0	0	180,000	180,000	No
Subtotal for Sierra County			13 projects	100,000	3,713,730	709,000	640,000	355,000	432,000	5,949,730	5,849,730	

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Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
Socorro County / 25000													
23393	2022-001	Scholle Bridge 2628	Transportation - Highways/Roads/Bridges	100,000	1,078,000	0	0	0	0	0	1,178,000	1,078,000	Yes
18415	2022-002	Socorro County Courthouse Energy Improvements	Facilities - Administrative Facilities	0	500,000	0	0	0	0	0	500,000	500,000	Yes
37650	2022-003	Concrete Flood Control Culverts	Water - Storm/Surface Water Control	500,000	500,000	0	0	0	0	0	1,000,000	500,000	Yes
31368	2022-004	Northern CR91 Drainage & Flood Mitigation	Water - Storm/Surface Water Control	45,000	100,000	350,000	350,000	200,000	0	0	1,045,000	1,000,000	Yes
29884	2022-005	Polvadera Heights Road	Transportation - Highways/Roads/Bridges	0	70,000	22,000	225,000	200,000	0	0	517,000	517,000	Yes
33964	2022-006	San Antonio Storm Water Drainage improvements	Water - Storm/Surface Water Control	1,032,072	500,000	500,000	0	0	0	0	2,032,072	1,000,000	Yes
35127	2022-007	Detention Center Yard	Facilities - Other	0	300,000	0	0	0	0	0	300,000	300,000	No
37658	2022-008	Motor Road Grader	Equipment - Other	0	257,000	0	0	0	0	0	257,000	257,000	No
32810	2022-009	Socorro County Road Dept. Wireless Network	Facilities - Other	0	60,000	0	0	0	0	0	60,000	60,000	No
23395	2022-010	County Roof Repairs Multiple	Facilities - Other	63,000	63,000	202,000	0	0	0	0	328,000	265,000	Yes
32795	2022-011	Socorro County Substance Abuse Treatment Center	Facilities - Health-Related Cap Infrastructure	0	140,000	1,060,000	0	0	0	0	1,200,000	1,200,000	No
32806	2022-012	New Detention Center Renewable Energy	Facilities - Other	100,000	135,000	0	0	0	0	0	235,000	135,000	Yes
37659	2022-013	Chip Spreader	Equipment - Other	0	362,000	0	0	0	0	0	362,000	362,000	No
33963	2022-014	Exit 152 Escondida Levee Bridge	Transportation - Highways/Roads/Bridges	250,000	370,000	5,495,000	0	0	0	0	6,115,000	5,865,000	Yes
32816	2022-015	Sheriff Department Vehicles	Vehicles - Public Safety Vehicle	0	175,000	0	0	0	0	0	175,000	175,000	No
18416	2022-016	Sabinal/Abeytas Community Center	Facilities - Other	470,000	50,000	0	0	0	0	0	520,000	50,000	Yes
18427	2022-017	District Attorney Building	Facilities - Administrative Facilities	5,000	5,000	250,000	0	0	0	0	260,000	255,000	No

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Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
36676	2023-001	Socorro County Courthouse	Facilities - Administrative Facilities	0	0	11,000,000	30,000,000	9,000,000	0	50,000,000	50,000,000	Yes	
35130	2023-002	Schmitte Road Drainage Improvement	Water - Storm/Surface Water Control	0	0	580,000	0	0	0	580,000	580,000	No	
23391	2023-003	Technology & Continuity of Operations	Equipment - Other	0	0	100,000	0	0	0	100,000	100,000	Yes	
19995	2023-004	Storm Water Management/Flood Control	Water - Storm/Surface Water Control	0	0	50,000	0	0	0	50,000	50,000	No	
33967	2023-005	Roll Off Trucks	Equipment - Other	0	0	350,000	200,000	0	0	550,000	550,000	No	
23412	2023-006	Illegal Dumping Cleanup	Other - Solid Waste	26,000	0	26,000	200,000	0	0	252,000	226,000	Yes	
22249	2023-007	Midway VFD Polvadera Station Construction	Facilities - Fire Facilities	0	0	360,000	0	0	0	360,000	360,000	Yes	
33968	2023-008	Kelly Road Drainage Study	Water - Storm/Surface Water Control	0	0	85,000	0	0	0	85,000	85,000	No	
25136	2023-009	Hop Canyon Attack Apparatus	Equipment - Public Safety Equipment	0	0	250,000	150,000	0	0	400,000	400,000	No	
18217	2023-010	Polvadera Park Improvements	Facilities - Cultural Facilities	20,000	0	205,000	360,000	100,000	0	685,000	665,000	Yes	
24150	2023-011	San Antonio Park	Facilities - Other	5,000	0	385,000	200,000	0	0	590,000	585,000	Yes	
23411	2023-012	Community Development Planning	Other - Other	0	0	100,000	0	0	0	100,000	100,000	No	
31315	2023-013	Socorro County Road Sign Compliance	Transportation - Other	0	0	35,000	45,000	0	0	80,000	80,000	Yes	
31313	2023-014	Socorro County Sheriff's Dept. Renovation	Facilities - Administrative Facilities	0	0	500,000	0	0	0	500,000	500,000	Yes	
33480	2023-015	ADA Transitional Plan	Facilities - Other	45,000	0	45,000	100,000	0	0	190,000	145,000	No	
25134	2023-016	Abeytas VFD Tender/Tanker	Equipment - Public Safety Equipment	0	0	200,000	0	0	0	200,000	200,000	No	
35586	2023-017	Community Services Bldg	Facilities - Administrative Facilities	0	0	85,000	1,025,000	175,000	0	1,285,000	1,285,000	Yes	
31314	2024-001	Transportation Infrastructure Equipment	Transportation - Highways/Roads/Bridges	0	0	0	60,000	0	0	60,000	60,000	No	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
25137	2024-002	Midway VFD Tanker Truck	Equipment - Public Safety Equipment	0	0	0	230,000	0	0	230,000	230,000	No	
23405	2024-003	Abandoned Home Abatement	Other - Other	76,000	0	0	90,000	0	0	166,000	90,000	Yes	
25138	2024-004	Clerk's Historic Records Preservation	Other - Other	0	0	0	75,000	0	0	75,000	75,000	No	
28980	2024-005	Luis Lopez Fire Station	Facilities - Fire Facilities	0	0	0	404,000	0	0	404,000	404,000	No	
28979	2024-006	La Joya VFD Fire Station	Facilities - Fire Facilities	0	0	0	440,000	0	0	440,000	440,000	Yes	
31351	2024-007	Socorro County Grant Management Software	Facilities - Administrative Facilities	0	0	0	15,000	0	0	15,000	15,000	No	
31323	2024-008	San Antonio Helicopter Landing Pad	Facilities - Administrative Facilities	0	0	0	100,000	0	0	100,000	100,000	No	
25140	2024-009	County EOC Remodel	Facilities - Administrative Facilities	0	0	0	265,000	0	0	265,000	265,000	Yes	
23409	2024-010	San Antonio VFD Equipment	Equipment - Public Safety Equipment	0	0	0	300,000	0	0	300,000	300,000	No	
23410	2024-011	Fire Marshall Equipment Storage	Facilities - Administrative Facilities	0	0	0	100,000	0	0	100,000	100,000	Yes	
31347	2024-012	Escondida Lake Park Improvements	Facilities - Cultural Facilities	0	0	0	500,000	0	0	500,000	500,000	No	
20306	2025-001	County Judicial Complex	Facilities - Administrative Facilities	0	0	0	0	6,020,000	0	6,020,000	6,020,000	Yes	
26810	2025-002	Socorro County Regional Dispatch Center	Facilities - Administrative Facilities	0	0	0	0	835,000	0	835,000	835,000	Yes	
18209	2025-003	Solid Waste Equipment	Equipment - Other	0	0	0	0	1,000,000	0	1,000,000	1,000,000	Yes	
31326	2025-004	Abeytas Volunteer Fire Station Helipad	Facilities - Fire Facilities	0	0	0	0	100,000	0	100,000	100,000	No	
28972	2025-005	Rio Abajo Library	Facilities - Libraries	0	0	0	0	494,000	35,000	529,000	529,000	Yes	
31316	2026-001	Interoperability Equipment	Equipment - Other	0	0	0	0	0	20,000	20,000	20,000	No	
31329	2026-002	Veguita Volunteer Fire Department Helipad	Facilities - Fire Facilities	0	0	0	0	0	100,000	100,000	100,000	No	

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Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?	
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
25139	2026-003	Center Street Building Remodel	Facilities - Administrative Facilities	0	0	0	0	0	380,000	380,000	380,000	No	
33965	2026-004	Public Safety Center	Facilities - Administrative Facilities	0	0	0	0	0	5,075,000	5,075,000	5,075,000	Yes	
31127	2026-005	Annex Building Refurbish/Remodel	Facilities - Administrative Facilities	544,000	0	0	0	0	285,000	829,000	285,000	Yes	
31344	2026-006	San Antonio Public Multi-Purpose Center	Facilities - Administrative Facilities	0	0	0	0	0	500,000	500,000	500,000	No	
Subtotal for Socorro County			57 projects	3,281,072	4,665,000	22,235,000	35,434,000	18,124,000	6,395,000	90,134,072	86,853,000		

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Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?	
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
Taos County / 20000													
25289	2022-001	Historic County Courthouse - Plaza	Facilities - Administrative Facilities	1,650,000	950,000	700,000	0	0	0	3,300,000	1,650,000	Yes	
24317	2022-002	Blueberry Hill Road A-007	Transportation - Highways/Roads/Bridges	0	2,000,000	2,000,000	2,000,000	2,000,000	0	8,000,000	8,000,000	No	
17659	2022-003	Camino del Rio Grande Bridge - Pilar Bridge	Transportation - Highways/Roads/Bridges	0	375,000	0	0	0	0	375,000	375,000	Yes	
35166	2022-004	Ambulance	Vehicles - Public Safety Vehicle	0	210,000	0	0	0	0	210,000	210,000	No	
27254	2022-005	Taos County Sheriff's Vehicles	Vehicles - Public Safety Vehicle	700,500	150,000	150,000	150,000	150,000	150,000	1,450,500	750,000	Yes	
37765	2022-006	Fire Department Apparatus and Equipment	Vehicles - Public Safety Vehicle	0	2,550,000	0	0	0	0	2,550,000	2,550,000	Yes	
34255	2022-007	RGGB - ADA Improv/Construct Suicide Deterrent	Facilities - Administrative Facilities	0	150,000	0	0	0	0	150,000	150,000	Yes	
27252	2023-001	Taos County Veterans Cemetery	Facilities - Other	3,658,800	0	0	0	0	0	3,658,800	0	Yes	
Subtotal for Taos County			8 projects	6,009,300	6,385,000	2,850,000	2,150,000	2,150,000	150,000	19,694,300	13,685,000		

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Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
Torrance County / 22000													
26827	2022-001	County Fair Ground Improvements	Facilities - Other	155,000	808,000	4,125,000	893,200	1,250,000	150,000	7,381,200	7,226,200	Yes	
20624	2022-002	New County Government Offices	Facilities - Administrative Facilities	210,800	10,000,000	250,000	0	0	0	10,460,800	10,250,000	Yes	
36621	2022-003	Riley Road Improvements	Transportation - Highways/Roads/Bridges	0	1,900,000	0	0	0	0	1,900,000	1,900,000	No	
14072	2022-004	County Road Improvements	Transportation - Highways/Roads/Bridges	50,000	1,000,000	0	0	0	0	1,050,000	1,000,000	No	
26803	2022-005	Road Department Equipment	Equipment - Other	158,000	150,000	100,000	100,000	0	0	508,000	350,000	Yes	
25657	2022-006	4x4 Sheriff Patrol Vehicles	Vehicles - Public Safety Vehicle	185,000	164,453	164,453	164,453	164,453	164,453	1,007,265	822,265	Yes	
37623	2022-007	Security System for 911 Dispatch Center	Facilities - Administrative Facilities	0	75,500	0	0	0	0	75,500	75,500	No	
36646	2022-008	Security Fencing / Target Hardening	Facilities - Other	26,857	38,500	40,000	40,000	0	0	145,357	118,500	Yes	
36651	2022-009	Restoration and Preservation of Historical Records	Other - Other	0	60,000	75,000	26,000	0	0	161,000	161,000	No	
28448	2022-010	Duran Water System Improvements	Water - Water Supply	120,000	1,500,000	0	0	0	0	1,620,000	1,500,000	No	
35056	2022-011	Animal Shelter Expansion	Facilities - Administrative Facilities	0	71,500	0	0	0	0	71,500	71,500	No	
37624	2022-012	Abo Water System Development	Water - Water Supply	0	50,000	110,000	980,000	0	0	1,140,000	1,140,000	Yes	
37625	2022-013	Emergency Management Facility and Shelter	Facilities - Other	100,000	380,000	0	0	0	0	480,000	380,000	Yes	
36698	2023-001	Mescalero Reservoir Dam Mitigation	Water - Storm/Surface Water Control	0	0	28,600	0	0	0	28,600	28,600	Yes	
10565	2023-002	Volunteer Fire Dept Equipment	Facilities - Fire Facilities	0	0	200,000	125,000	125,000	125,000	575,000	575,000	Yes	
18517	2023-003	New Type 4 Urban Interface Apparatus	Vehicles - Public Safety Vehicle	0	0	200,000	0	0	0	200,000	200,000	No	
14143	2023-004	Road Vehicles	Equipment - Other	0	0	120,000	120,000	120,000	120,000	480,000	480,000	Yes	
10012	2023-005	Emergency Services Infrastructure	Facilities - Other	0	0	55,000	0	0	0	55,000	55,000	No	

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Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
18519	2023-006	Water System Upgrade	Water - Water Supply	0	0	132,000	0	0	0	132,000	132,000	No
26830	2023-007	Purchase and Equip Medical Response Vehicles	Equipment - Public Safety Equipment	0	0	225,000	0	0	0	225,000	225,000	No
Subtotal for Torrance County			20 projects	1,005,657	16,197,953	5,825,053	2,448,653	1,659,453	559,453	27,696,222	26,690,565	

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Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Union County / 18000												
31491	2022-001	Law Enforcement/Judicial Complex	Facilities - Administrative Facilities	5,000	690,000	180,000	0	0	0	875,000	870,000	Yes
35132	2022-002	Union County Road Improvements	Transportation - Highways/Roads/Bridges	0	150,000	150,000	150,000	150,000	150,000	750,000	750,000	Yes
35133	2022-003	Union County Road Department Truck	Transportation - Highways/Roads/Bridges	0	150,000	0	0	0	0	150,000	150,000	No
37645	2022-004	Union County General Hospital HVAC	Facilities - Health-Related Cap Infrastructure	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
33985	2022-005	US Highway 64/87	Transportation - Highways/Roads/Bridges	0	15,000,000	10,000,000	12,000,000	15,000,000	15,000,000	67,000,000	67,000,000	Yes
33986	2022-006	US Highway 56 repairs/maintenance	Facilities - Administrative Facilities	0	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000	50,000,000	Yes
33988	2022-007	Highway 402 repairs/maintenance	Transportation - Highways/Roads/Bridges	0	15,000,000	12,000,000	12,000,000	15,000,000	10,500,000	64,500,000	64,500,000	Yes
33990	2022-008	Highway 406 repairs/maintenance	Transportation - Highways/Roads/Bridges	0	10,000,000	10,000,000	10,000,000	10,000,000	1,000,000	41,000,000	41,000,000	Yes
33991	2022-009	Winter Gates	Transportation - Highways/Roads/Bridges	0	50,000	0	0	0	0	50,000	50,000	Yes
23434	2022-010	Hydrological Study	Water - Water Supply	75,000	25,000	50,000	50,000	25,000	25,000	250,000	175,000	Yes
36675	2022-011	Clayton Lake State Park Improvements	Transportation - Other	0	100,000	100,000	100,000	100,000	100,000	500,000	500,000	Yes
37646	2022-012	Folsom Museum	Facilities - Museums	0	200,000	0	0	0	0	200,000	200,000	Yes
14919	2023-001	Road Department Building Renovate	Facilities - Administrative Facilities	0	0	75,500	75,000	70,000	0	220,500	220,500	Yes
32953	2023-002	Road Department Truck	Transportation - Other	0	0	150,000	150,000	150,000	0	450,000	450,000	Yes
14063	2023-003	Road Department Equipment Trailer	Transportation - Other	0	0	50,000	0	0	0	50,000	50,000	Yes

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Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
34158	2023-004	Road Department dump truck	Transportation - Other	0	0	150,000	0	0	0	150,000	150,000	No
31462	2023-005	Road Pick-ups Equipment Purchase	Transportation - Other	0	0	50,000	50,000	0	0	100,000	100,000	Yes
11243	2024-001	Road Improvements	Transportation - Highways/Roads/Bridges	0	0	0	550,000	575,000	0	1,125,000	1,125,000	Yes
27090	2024-002	Union Road Upgrades	Transportation - Highways/Roads/Bridges	0	0	0	1,000,000	1,000,000	500,000	2,500,000	2,500,000	Yes
33978	2024-003	Lonetree & Rawhide Road improvements	Transportation - Highways/Roads/Bridges	0	0	0	1,267,500	0	0	1,267,500	1,267,500	Yes
10471	2024-004	Communications	Facilities - Administrative Facilities	0	0	0	75,000	75,000	0	150,000	150,000	Yes
10519	2025-001	Fire Department ISO upgrade	Facilities - Fire Facilities	0	0	0	0	250,000	0	250,000	250,000	Yes
33977	2025-002	Rabbit Ear Business Incubator	Facilities - Other	0	0	0	0	100,000	0	100,000	100,000	Yes
31451	2025-003	Union County Industrial Park Planning and Infrastr	Facilities - Other	0	0	0	0	32,500	0	32,500	32,500	No
29970	2026-001	Medical Helicopter Pad	Facilities - Health-Related Cap Infrastructure	0	0	0	0	0	50,000	50,000	50,000	Yes
37804	2026-002	Union County Livestock Pavilion	Facilities - Other	0	0	0	0	0	200,000	200,000	200,000	No
Subtotal for Union County			26 projects	80,000	52,865,000	42,955,500	47,467,500	52,527,500	37,525,000	233,420,500	233,340,500	

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Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?	
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
Valencia County / 14000													
34743	2022-001	Jarales Road Overpass	Transportation - Highways/Roads/BRidges	0	6,391,923	0	0	0	0	0	6,391,923	6,391,923	No
33948	2022-002	I-25 Interchange & East/West Corridor	Transportation - Highways/Roads/BRidges	0	350,000	0	0	0	0	0	350,000	350,000	No
37425	2022-003	Judicial Complex/County BLDG Camera System Upgrade	Facilities - Administrative Facilities	0	320,000	0	0	0	0	0	320,000	320,000	Yes
35643	2022-004	VC Wide Public Safety 700 MHZ State System	Equipment - Public Safety Equipment	0	2,800,000	0	0	0	0	0	2,800,000	2,800,000	No
28006	2022-005	Interoperable Communication Equipment	Equipment - Public Safety Equipment	200,000	200,000	0	0	0	0	0	400,000	200,000	No
31230	2022-006	Remediate Valencia County Administration Complex	Facilities - Administrative Facilities	345,000	300,000	0	0	0	0	0	645,000	300,000	No
34744	2022-007	VC Detention Center Emergency Generator	Facilities - Other	0	97,000	0	0	0	0	0	97,000	97,000	No
34746	2022-008	VC Detention Center Full Body Scanner	Equipment - Public Safety Equipment	0	135,000	0	0	0	0	0	135,000	135,000	No
37436	2022-009	Highland Meadows Community/ Senior Ctr	Facilities - Senior Facilities	0	500,000	150,000	0	0	0	0	650,000	650,000	Yes
36349	2022-010	New VC Administrative & District Attorney Office	Facilities - Administrative Facilities	500,000	1,000,000	1,000,000	0	0	0	0	2,500,000	2,000,000	Yes
37427	2022-011	Remodel VC Road Department	Facilities - Administrative Facilities	0	0	0	0	0	0	0	0	0	No
36350	2022-012	Abandoned Property Abatement	Facilities - Housing-Related Cap Infrastructure	500,000	600,000	600,000	600,000	0	0	0	2,300,000	1,800,000	Yes
32621	2022-013	Valencia County Evidence Room	Facilities - Other	0	650,000	0	0	0	0	0	650,000	650,000	No
36351	2022-014	Multi use Park in Valencia County	Facilities - Other	0	500,000	500,000	500,000	500,000	0	0	2,000,000	2,000,000	No
11299	2022-015	Jarales Fire Department Renovations	Facilities - Fire Facilities	0	750,000	0	0	0	0	0	750,000	750,000	Yes

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Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
28668	2022-016	Valencia County Flood Prevention	Water - Storm/Surface Water Control	0	150,000	0	0	0	0	150,000	150,000	No	
36360	2022-017	Street Lighting Leading to Valencia High School	Transportation - Lighting	0	500,000	500,000	0	0	0	1,000,000	1,000,000	No	
36361	2022-018	Meadowlake Park- 100 Cuerro Lane	Facilities - Administrative Facilities	0	200,000	0	0	0	0	200,000	200,000	No	
36352	2022-019	Extension I25 from HWY 47 to Manzano Exp Way	Transportation - Highways/Roads/Bridges	0	96,000,000	0	0	0	0	96,000,000	96,000,000	No	
18255	2022-020	El Cerro Mission Road Improvements	Transportation - Highways/Roads/Bridges	0	1,537,500	0	0	0	0	1,537,500	1,537,500	No	
34753	2022-021	Cypress Gardens Relief Route Phase 1	Transportation - Highways/Roads/Bridges	0	120,000	0	0	0	0	120,000	120,000	No	
36362	2022-022	Renewable Energy for County Facilities	Facilities - Administrative Facilities	0	250,000	250,000	250,000	250,000	0	1,000,000	1,000,000	No	
27868	2022-023	Valencia Levee Reconstruction	Water - Storm/Surface Water Control	0	500,000	0	0	0	0	500,000	500,000	No	
18231	2022-024	Illegal Dumping Abatement Equipment	Equipment - Other	0	200,000	0	0	0	0	200,000	200,000	No	
28665	2022-025	VC Detention Center Shower Rehab	Facilities - Other	0	20,000	50,000	0	0	0	70,000	70,000	No	
34755	2022-026	Old Valencia County Landfill Remediation	Other - Landfills	0	1,780,000	0	0	0	0	1,780,000	1,780,000	Yes	
28007	2022-027	Valencia County Public Safety Training Facility	Facilities - Other	0	50,000	100,000	3,350,000	0	0	3,500,000	3,500,000	Yes	
29935	2022-028	Judicial Complex Renovation	Facilities - Other	0	400,000	0	0	0	0	400,000	400,000	No	
33950	2022-029	Meadow Lake Fire District -Equipment	Equipment - Public Safety Equipment	0	240,000	0	0	0	0	240,000	240,000	No	
20142	2022-030	Highland Meadows Road Improvements	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No	
27765	2022-031	Ambulance-Valencia County Fire	Equipment - Public Safety Equipment	0	175,000	0	0	0	0	175,000	175,000	No	
14071	2022-032	Road Department Heavy Equipment Purchase	Equipment - Other	0	495,000	567,000	626,000	395,000	400,000	2,483,000	2,483,000	Yes	

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Project Summary											Total Project Cost	Amount Not Yet Funded	Amount Phases?
Project			Funded to date						2022	2023	2024	2025	2026
ID	Year Rank	Project Title	Category										
18222	2022-033	Animal Control Ventilation System	Facilities - Other	0	60,000	0	0	0	0	0	0	60,000	60,000 Yes
20035	2022-034	Meadowlake Community Center Improvements	Facilities - Senior Facilities	0	650,000	0	0	0	0	0	0	650,000	650,000 No
34748	2022-035	VC Detention Center Mail Scanner	Equipment - Public Safety Equipment	0	125,000	0	0	0	0	0	0	125,000	125,000 No
34742	2022-036	VC Animal Control Fleet Update	Vehicles - Public Safety Vehicle	0	300,000	0	0	0	0	0	0	300,000	300,000 No
34735	2022-037	VC Sheriff's Office Fleet Updates	Vehicles - Public Safety Vehicle	0	500,000	0	0	0	0	0	0	500,000	500,000 No
34749	2022-038	Benito Lane Road Improvements	Transportation - Highways/Roads/BRidges	0	115,000	0	0	0	0	0	0	115,000	115,000 No
34750	2022-039	Marquez Lane Reconstruction	Transportation - Highways/Roads/BRidges	0	60,000	0	0	0	0	0	0	60,000	60,000 No
34745	2022-040	VC Detention Center HVAC	Facilities - Other	0	30,000	0	0	0	0	0	0	30,000	30,000 No
31231	2022-041	El Cerro Mission Community Center Improvements	Facilities - Other	0	100,000	0	0	0	0	0	0	100,000	100,000 No
14937	2022-042	Manzano Expressway Road Improvements	Transportation - Highways/Roads/BRidges	0	500,000	0	0	0	0	0	0	500,000	500,000 No
31186	2022-043	Dalies Road Reconstruction	Transportation - Highways/Roads/BRidges	0	1,287,500	0	0	0	0	0	0	1,287,500	1,287,500 No
36367	2022-044	Ladera Road Improvements	Transportation - Highways/Roads/BRidges	0	380,000	0	0	0	0	0	0	380,000	380,000 No
31218	2022-045	Manzanita Drive Reconstruction	Transportation - Highways/Roads/BRidges	0	500,000	0	0	0	0	0	0	500,000	500,000 No
31217	2022-046	James Street Reconstruction	Transportation - Highways/Roads/BRidges	0	500,000	0	0	0	0	0	0	500,000	500,000 No
31552	2022-047	Reconstruct North Rio Del Oro	Transportation - Highways/Roads/BRidges	0	500,000	0	0	0	0	0	0	500,000	500,000 No
31561	2022-048	South Rio Del Oro Loop Reconstruction	Transportation - Highways/Roads/BRidges	0	500,000	0	0	0	0	0	0	500,000	500,000 No

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Project Summary											Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
31374	2022-049	Fire Station Road Reconstruction	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No	
31234	2022-050	Valencia County Wide Road Improvements	Transportation - Highways/Roads/Bridges	4,500,000	2,000,000	2,000,000	2,000,000	2,000,000	0	12,500,000	8,000,000	No	
28666	2022-051	Mission Park Loop Reconstruction	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No	
31369	2022-052	Chacon Road Renovation	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No	
31225	2022-053	Blue Bonnet Drive Reconstruction	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No	
27870	2022-054	Amor Court Reconstruction	Transportation - Highways/Roads/Bridges	0	100,000	0	0	0	0	100,000	100,000	No	
36366	2022-055	Meadowlake Bike Path w/ Pedestrians Sidewalks	Transportation - Bike/Pedestrian/Equestrian	500,000	1,000,000	1,000,000	1,000,000	1,000,000	0	4,500,000	4,000,000	No	
33982	2022-056	La Ladera Road Renovation	Transportation - Highways/Roads/Bridges	0	502,500	0	0	0	0	502,500	502,500	No	
36368	2022-057	Jose I Garcia Rehabilitation	Transportation - Highways/Roads/Bridges	0	250,000	0	0	0	0	250,000	250,000	No	
36369	2022-058	South Miller Road Rehabilitation	Transportation - Highways/Roads/Bridges	0	335,000	0	0	0	0	335,000	335,000	No	
36370	2022-059	Los Ranchitos Subdivision	Transportation - Highways/Roads/Bridges	0	800,000	0	0	0	0	800,000	800,000	No	
37426	2022-060	East side School Road Rehabilitation	Transportation - Highways/Roads/Bridges	0	100,000	0	0	0	0	100,000	100,000	No	
37438	2022-061	Robyn Pl Rehabilitation	Transportation - Highways/Roads/Bridges	0	75,000	0	0	0	0	75,000	75,000	No	
37428	2022-062	Duarte Road Rehabilitation	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No	

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Project Summary										Total Project Cost	Amount Not Yet Funded	Phases?	
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
37429	2022-063	Short Street Rehabilitation	Facilities - Administrative Facilities	0	100,000	0	0	0	0	100,000	100,000	No	
37430	2022-064	Don Sosteno Rehabilitation	Transportation - Highways/Roads/Bridges	0	100,000	0	0	0	0	100,000	100,000	No	
37433	2022-065	Greer Road Rehabilitation	Transportation - Highways/Roads/Bridges	0	50,000	0	0	0	0	50,000	50,000	No	
37432	2022-066	VC Detention Ctr Vehicles Handicapped accessible	Vehicles - Public Safety Vehicle	0	500,000	0	0	0	0	500,000	500,000	No	
37437	2022-067	High Deal Rehabilitation	Transportation - Highways/Roads/Bridges	0	100,000	0	0	0	0	100,000	100,000	No	
Subtotal for Valencia County			67 projects	6,545,000	132,331,423	6,717,000	8,326,000	4,145,000	400,000	158,464,423	151,919,423		

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Counties - Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022				2023				2024				2025				2026				Total Project Cost	Amount Not Yet Funded	Amount Not Yet Funded	Phases?
					2022	2023	2024	2025	2026	2022	2023	2024	2025	2026	2022	2023	2024	2025	2026	2022	2023	2024	2025					
Grand Totals:		1207 projects		356,422,173	1,140,349,755	455,304,583	478,905,346	209,386,617	192,685,522	2,833,053,996	2,476,631,823																	