

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount	
										Project	Not Yet	
Project				Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026			
Bernalillo County / 02000												
36042	2022-001	2339 Shared Public Safety Training Facility	Facilities - Other	6,700,000	4,300,000	0	0	0	0	11,000,000	4,300,000	Yes
33228	2022-002	2177 Youth Service Center (YSC) Facility Improv	Facilities - Administrative Facilities	3,746,100	2,088,900	100,000	65,000	0	0	6,000,000	2,253,900	Yes
28439	2022-003	2023 Carlito Springs Open Space Rehab	Facilities - Cultural Facilities	4,502,813	197,187	0	0	0	0	4,700,000	197,187	Yes
26318	2022-004	1971 Alameda Drain Multi Use Trail 2nd St NW	Transportation - Bike/Pedestrian/Equ eustrian	6,610,929	1,050,000	1,374,194	236,507	2,120,000	0	11,391,630	4,780,701	No
30315	2022-005	1947 Swede Scholer Regional Indoor Complex	Facilities - Cultural Facilities	161,300	13,838,700	0	0	0	0	14,000,000	13,838,700	Yes
28607	2022-006	2082 (NFP) PB & J Building Remodel	Facilities - Daycare Facilities	675,000	6,325,000	0	0	0	0	7,000,000	6,325,000	Yes
31276	2022-007	2102 Mid North Valley Recreation Complex(No.Edith)	Facilities - Cultural Facilities	2,150,000	50,000	4,000,000	0	0	0	6,200,000	4,050,000	Yes
18125	2022-008	6 Fiber Optics Comm System	Equipment - Other	1,100,000	200,000	0	0	0	0	1,300,000	200,000	Yes
28436	2022-009	2041 North Edith Utility Improvements proj	Water - Wastewater	1,932,000	2,000,000	0	0	0	0	3,932,000	2,000,000	No
37570	2022-010	2368 Street Light Improve International Dist Alb	Transportation - Lighting	0	175,000	0	0	0	0	175,000	175,000	No
31190	2022-011	2141 Bernalillo County Fire Station #37-Westside	Facilities - Fire Facilities	2,026,000	4,854,644	0	0	0	0	6,880,644	4,854,644	Yes
28599	2022-012	746 Isleta Boulevard Repaving	Transportation - Highways/Roads/Bridges	6,557,600	1,949,400	0	0	0	0	8,507,000	1,949,400	Yes
36214	2022-013	826 Comm Dist 5 Road Improvements	Transportation - Bike/Pedestrian/Equ eustrian	60,000	13,016,200	0	0	0	0	13,076,200	13,016,200	No
26262	2022-014	3 2010 1915 Comm Dist 4 Road Improve	Transportation - Highways/Roads/Bridges	235,000	4,965,000	1,986,000	12,830,000	0	0	20,016,000	19,781,000	Yes
28481	2022-015	3 2010 Comm Dist 1 Roads New Paving and Rehab	Transportation - Highways/Roads/Bridges	350,000	6,847,600	0	0	0	0	7,197,600	6,847,600	No
28414	2022-016	3 2010 Comm Dist 2 Roads New Paving and Rehab	Transportation - Highways/Roads/Bridges	1,272,900	2,468,950	2,468,950	2,468,950	2,468,950	0	11,148,700	9,875,800	Yes

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount	
										Project	Not Yet	
Project				Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026			
30311	2022-017	2067 Distr 3 Sidewalks, ADA Imprv, Light, Medians	Transportation - Bike/Pedestrian/Equ	3,715,000	1,374,000	1,374,000	1,374,000	1,374,000	1,004,000	10,215,000	6,500,000	Yes
23231	2022-018	1921 North Valley Little League	Facilities - Cultural Facilities	5,334,000	1,300,000	0	0	0	0	6,634,000	1,300,000	No
32918	2022-019	2178 BC Sheriff Office Fleet Vehicle Repl	Vehicles - Public Safety Vehicle	3,018,900	972,000	972,000	972,000	0	0	5,934,900	2,916,000	Yes
24059	2022-020	1940 Westside CC - Building and Site Improvments	Facilities - Cultural Facilities	633,645	4,366,355	0	0	0	0	5,000,000	4,366,355	Yes
31002	2022-021	2105 East Mountain Little League Facility Developm	Facilities - Cultural Facilities	973,400	236,600	0	0	0	0	1,210,000	236,600	No
13173	2022-022	1923 Paradise Hills CC-Building and Site Impr	Facilities - Cultural Facilities	3,051,750	2,964,000	0	0	0	0	6,015,750	2,964,000	Yes
31025	2022-023	2018 MDC Improvements	Facilities - Administrative Facilities	0	10,700,000	0	0	0	0	10,700,000	10,700,000	No
37516	2022-024	2362 BCSO Body Worn Device Camera's	Equipment - Public Safety Equipment	1,500,000	7,488,800	0	0	0	0	8,988,800	7,488,800	No
32924	2022-025	2174 Atrisco Vista Boulevard	Transportation - Highways/Roads/Bridges	1,073,000	7,600,958	0	0	0	0	8,673,958	7,600,958	Yes
37514	2022-026	2359 MDC Tasers, Body Scanner Upgrade, Vehicles	Equipment - Other	0	1,792,900	0	0	0	0	1,792,900	1,792,900	No
30364	2022-027	2088 ADA Audit for Parks and Recreation	Facilities - Administrative Facilities	100,000	1,400,000	0	0	0	0	1,500,000	1,400,000	No
12885	2022-028	1939 Swede Scholar Regional Outdoor Fac Impr	Facilities - Cultural Facilities	2,047,332	6,452,668	0	0	0	0	8,500,000	6,452,668	Yes
31392	2022-029	2034 North Valley Aquatic Center	Facilities - Other	525,000	4,475,000	0	0	0	0	5,000,000	4,475,000	Yes
36363	2022-030	2345 The Labs at InnovateABQ	Facilities - Other	3,070,000	1,900,000	0	0	0	0	4,970,000	1,900,000	Yes
33384	2022-031	2342 Browning Street Drainage Improvements	Water - Storm/Surface Water Control	225,000	1,918,765	0	0	0	0	2,143,765	1,918,765	No
33213	2022-032	2176 Bernalillo County Sheriff's Office NE Substat	Facilities - Other	6,500,000	2,500,000	0	0	0	0	9,000,000	2,500,000	No
36053	2022-033	2210Rio Bravo Park/ South Valley Community Complex	Facilities - Other	846,000	2,354,000	0	0	0	0	3,200,000	2,354,000	No
31187	2022-034	2138 Bernalillo County Fire & Rescue Heavy Equip	Equipment - Public Safety Equipment	645,000	2,203,025	0	0	0	0	2,848,025	2,203,025	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
13272	2022-035	1935 Tom Tenorio Park Improvements	Facilities - Cultural Facilities	2,540,000	860,000	0	0	0	0	3,400,000	860,000	Yes
30195	2022-036	2043 2nd Street SW Roadway Improvements (So. Phs.)	Transportation - Highways/Roads/Bridges	6,345,220	3,572,118	0	0	0	0	9,917,338	3,572,118	Yes
37511	2022-037	2355 Animal Care Expansion Project	Facilities - Administrative Facilities	0	600,000	0	0	0	0	600,000	600,000	No
28466	2022-038	2040 Int'l Dist Trail Ped, lighting and ADA Improv	Transportation - Bike/Pedestrian/Equestrian	665,000	6,840,000	0	0	0	0	7,505,000	6,840,000	No
21688	2022-039	105 2nd Street & Rio Bravo Intersection	Transportation - Highways/Roads/Bridges	8,435,824	2,300,745	0	0	0	0	10,736,569	2,300,745	No
28546	2022-040	14 Public Building Upgrades - Systems and ADA	Facilities - Administrative Facilities	6,550,000	156,650,000	0	0	0	0	163,200,000	156,650,000	Yes
33836	2022-041	1661 Barcelona Road and Storm Drains	Water - Storm/Surface Water Control	4,345,100	5,504,900	0	0	0	0	9,850,000	5,504,900	Yes
37124	2022-042	2366 Escarpment Road	Transportation - Highways/Roads/Bridges	60,000	500,000	0	0	0	0	560,000	500,000	No
37506	2022-043	2354 Fire Headquarters/Emergency Operations Improv	Facilities - Fire Facilities	0	1,000,000	0	0	0	0	1,000,000	1,000,000	Yes
36213	2022-044	2341 Blake Rd Ph2 from Belmont Dr to Isleta Boul	Facilities - Administrative Facilities	0	4,250,000	0	0	0	0	4,250,000	4,250,000	No
18082	2022-045	1936 South Valley Aquatics Facility	Facilities - Other	4,692,933	2,288,067	0	0	0	0	6,981,000	2,288,067	No
37505	2022-046	2357 BCSO Headquarters	Facilities - Administrative Facilities	0	3,000,000	17,160,000	0	0	0	20,160,000	20,160,000	Yes
30317	2022-047	1920 Vista Grande CC-Building and Site Improvements	Facilities - Cultural Facilities	0	6,450,000	0	0	0	0	6,450,000	6,450,000	No
36061	2022-048	2223 Bridge Blvd Reconstruction Ph 3-SV Mainstreet	Transportation - Highways/Roads/Bridges	6,025,000	721,854	0	0	0	0	6,746,854	721,854	No
36060	2022-049	2206 Atrisco Drive	Transportation - Highways/Roads/Bridges	250,000	3,420,000	0	0	0	0	3,670,000	3,420,000	No
35441	2022-050	2101 South Valley Multipurpose Improvements	Facilities - Senior Facilities	0	2,420,000	0	0	0	0	2,420,000	2,420,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
28423	2022-051	1621 Bridge Blvd Reconst-Crs -Brls Brg MainStreet	Transportation - Highways/Roads/Bridges	18,038,490	6,006,550	3,684,748	0	0	0	27,729,788	9,691,298	Yes
30358	2022-052	1926 Park Redevelopment and Improvements	Facilities - Administrative Facilities	400,000	500,000	0	0	0	0	900,000	500,000	No
36660	2022-053	2346 Dolores Huerta Gateway Park	Other - Other	51,400	648,600	0	0	0	0	700,000	648,600	No
36071	2022-054	1658 Armijo Drain via Valley, Tapia, Jerry Rd	Water - Storm/Surface Water Control	170,000	1,218,000	0	0	0	0	1,388,000	1,218,000	No
36067	2022-055	1808 Barcelona Rd Sidewalks	Transportation - Bike/Pedestrian/Equestrian	1,172,700	1,827,300	0	0	0	0	3,000,000	1,827,300	No
37118	2022-056	2335 Sheriffs Office Firearm Training Facility	Facilities - Other	0	605,000	0	0	0	0	605,000	605,000	No
36039	2022-057	2124-NM 14 Trail/ La Madera Trail Extension	Transportation - Bike/Pedestrian/Equestrian	14,000	666,000	0	0	0	0	680,000	666,000	No
21683	2022-058	2172 SV Flood Reduction for Storm Drain Projects	Water - Storm/Surface Water Control	0	12,095,750	12,095,750	0	0	0	24,191,500	24,191,500	No
30363	2022-059	2087 Aquatic Redevelopment	Facilities - Administrative Facilities	200,000	100,000	0	0	0	0	300,000	100,000	No
36052	2022-060	2123 El Refugio Archery Center Improvements	Facilities - Administrative Facilities	35,000	150,000	0	0	0	0	185,000	150,000	No
36035	2022-061	825-Heavy Equipment Replacement	Facilities - Administrative Facilities	500,000	1,500,000	0	0	0	0	2,000,000	1,500,000	No
28416	2022-062	144 Sage Road-Alb Munic Lmt to Coors Blvd	Facilities - Administrative Facilities	572,908	2,332,092	0	0	0	0	2,905,000	2,332,092	No
21573	2022-063	1600 Frost Road Trail - Phs 2 & 3 to Vallecitos Rd	Transportation - Bike/Pedestrian/Equestrian	695,000	1,905,000	0	0	0	0	2,600,000	1,905,000	No
36271	2022-064	1928 Ball Field Redevelopment	Facilities - Administrative Facilities	400,000	2,400,000	0	0	0	0	2,800,000	2,400,000	Yes
33229	2022-065	2179 Bernalillo County General Fleet Vehicle Purch	Other - Other	1,444,437	555,563	0	0	0	0	2,000,000	555,563	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
36044	2022-066	2126-Sedillo Ridge Open Space Improvements	Other - Other	25,000	175,000	0	0	0	0	200,000	175,000	Yes
24043	2022-067	2078 Denison Equestrian Park Improvements	Facilities - Administrative Facilities	225,000	550,000	0	0	0	0	775,000	550,000	Yes
37077	2022-068	2347 Atrisco Land Grant Memorial Park	Facilities - Cultural Facilities	120,000	280,000	0	0	0	0	400,000	280,000	Yes
37119	2022-069	2333 BCSO Color Infrared Camera	Equipment - Public Safety Equipment	0	1,800,000	0	0	0	0	1,800,000	1,800,000	No
36064	2022-070	1803 Atrisco Dr sidewalks Arenal Rd to Bridge Blvd	Transportation - Bike/Pedestrian/Equestrian	250,000	331,700	0	0	0	0	581,700	331,700	No
30399	2022-071	2097 118th St & Sen Dennis Chavez Blvd/Atrisco Her	Transportation - Highways/Roads/Bridges	345,000	140,597	0	0	0	0	485,597	140,597	No
33834	2022-072	2100 Rio Bravo Adaptive Signal Control	Transportation - Highways/Roads/Bridges	0	1,520,000	0	0	0	0	1,520,000	1,520,000	No
24053	2022-073	2011 Housing Consolidated Plan - Owner Occupied	Facilities - Housing-Related Cap Infrastructure	500,000	4,500,000	2,330,000	2,330,000	2,340,000	0	12,000,000	11,500,000	No
24054	2022-074	2080 Housing Consolidated Plan - Rental Occupied	Facilities - Housing-Related Cap Infrastructure	1,000,000	500,000	0	0	0	0	1,500,000	500,000	No
28418	2022-075	2026 UNM North Golf Course	Facilities - Administrative Facilities	410,000	1,130,000	0	0	0	0	1,540,000	1,130,000	Yes
31179	2022-076	2142 Bernalillo County Courthouse Improvements	Facilities - Administrative Facilities	1,974,830	3,775,170	0	0	0	0	5,750,000	3,775,170	Yes
30349	2022-077	2042 2nd St SW Roadway Improvements No Phs	Transportation - Highways/Roads/Bridges	4,000,000	4,000,000	0	0	0	0	8,000,000	4,000,000	No
36055	2022-078	2230 Paving Unpaved Roads	Transportation - Highways/Roads/Bridges	350,000	59,650,000	0	0	0	0	60,000,000	59,650,000	Yes
36072	2022-079	1794 Tapia and Sanford Storm Drain	Water - Storm/Surface Water Control	50,000	225,000	0	0	0	0	275,000	225,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount	
										Project	Not Yet	
Project				Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026			
36070	2022-080	1821 Isleta Blvd Sidewalks	Transportation - Bike/Pedestrian/Equestrian	1,995,000	654,970	0	0	0	0	2,649,970	654,970	No
37080	2022-081	2116 Gutierrez-Hubbell House Improvements	Facilities - Cultural Facilities	460,000	2,260,000	0	0	0	0	2,720,000	2,260,000	Yes
30997	2022-082	2101 South Valley Multipurpose Center Improvements	Facilities - Cultural Facilities	0	2,420,700	0	0	0	0	2,420,700	2,420,700	No
30998	2022-083	1925 Altamont Little League Facility Development	Facilities - Cultural Facilities	1,188,300	1,661,700	0	0	0	0	2,850,000	1,661,700	Yes
31007	2022-084	2106 Paradise Hills Little League Facility Develop	Facilities - Cultural Facilities	1,217,647	2,573,353	0	0	0	0	3,791,000	2,573,353	No
31011	2022-085	2107 South Valley Little League Facility Developme	Facilities - Cultural Facilities	535,000	2,400,000	0	0	0	0	2,935,000	2,400,000	No
24058	2022-086	1938 Atrisco Little League and Park Improvements	Facilities - Other	415,004	2,038,996	0	0	0	0	2,454,000	2,038,996	No
37123	2022-087	2365 Traffic Calming	Transportation - Medians	47,000	43,000	0	0	0	0	90,000	43,000	No
31004	2022-088	2150 South Valley Food Hub (SVEDC RGCD)	Facilities - Health-Related Cap Infrastructure	1,353,800	2,280,088	0	0	0	0	3,633,888	2,280,088	No
30887	2022-089	2146 Intermodal Transload Facility	Transportation - Highways/Roads/Bridges	3,940,000	7,660,000	4,600,000	0	0	0	16,200,000	12,260,000	No
18092	2022-090	1927 Playground Redevelopment	Other - Other	375,000	1,140,000	0	0	0	0	1,515,000	1,140,000	No
37515	2022-091	MDC Power, Lighting and Door System Upgrades	Facilities - Administrative Facilities	0	4,025,000	0	0	0	0	4,025,000	4,025,000	No
36062	2022-092	2212 Rio Bravo Blvd Gap	Transportation - Highways/Roads/Bridges	5,750,000	1,000,000	0	0	0	0	6,750,000	1,000,000	No
36063	2022-093	2224 Bridge Blvd Reconstruction Phase 4	Transportation - Highways/Roads/Bridges	150,000	7,586,670	0	0	0	0	7,736,670	7,586,670	No
34264	2022-094	2197 El Camino Real NHT Planning Study	Transportation - Bike/Pedestrian/Equestrian	50,000	310,640	0	0	0	0	360,640	310,640	No
31712	2022-095	2161 Sanchez Farm Open Space	Other - Other	235,497	82,503	0	0	0	0	318,000	82,503	No
31430	2022-096	1924 Raymond G. Sanchez CC Building and Site Imp	Facilities - Other	220,000	3,470,000	0	0	0	0	3,690,000	3,470,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category									
26312	2022-097	30 45 59 County Arterial Program	Transportation - Highways/Roads/Bridges	3,676,105	800,000	800,000	800,000	800,000	809,335	7,685,440	4,009,335	Yes
37120	2022-098	2332 Sheriff's Office Faro 3d Scanner	Equipment - Public Safety	0	125,000	0	0	0	0	125,000	125,000	No
37121	2022-099	2363 Traffic Signals	Equipment - Administrative	0	500,000	0	0	0	0	500,000	500,000	No
37172	2022-100	First Choice Scared Roots Wellness Ecosystem Hub	Facilities - Administrative	0	3,322,075	0	0	0	0	3,322,075	3,322,075	Yes
11502	2022-101	1934 Los Padillas CC - Building and Site Improv	Facilities - Administrative	570,000	3,525,000	0	0	0	0	4,095,000	3,525,000	Yes
37513	2022-102	2226 Affordable single-family housing	Facilities - Administrative	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
30397	2022-103	2099 South Valley Comm Commons (1st Choice SV)	Facilities - Health-Related Cap Infrastructure	720,000	535,094	0	0	0	0	1,255,094	535,094	No
37549	2022-104	(NFP) NM Black Leadership	Equipment - Other	0	75,000	0	0	0	0	75,000	75,000	No
36230	2022-105	2343 (NFP) NDI New Mexico Improvements	Facilities - Administrative	0	123,600	0	0	0	0	123,600	123,600	No
37539	2022-106	(NFP) Tender Love Community Center	Equipment - Other	0	150,000	0	0	0	0	150,000	150,000	No
37660	2022-107	Presbyterian Health Services Mobile Farmers Market	Other - Other	0	150,000	0	0	0	0	150,000	150,000	No
Subtotal for Bernalillo County			107 projects	167,088,864	490,704,047	52,945,642	21,076,457	9,102,950	1,813,335	742,731,295	575,642,431	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
Catron County / 28000												
34346	2022-001	Catron Quemado Community/Emergency Operation Ctr	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	No
33369	2022-002	Catron County Pie Town Community Center	Facilities - Administrative Facilities	0	150,000	0	0	0	0	150,000	150,000	No
31703	2022-003	Catron County Courthouse Renovation	Facilities - Administrative Facilities	0	100,000	0	0	0	0	100,000	100,000	No
36088	2022-004	Catron County Quemado Road Department Improvements	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No
25943	2022-005	Catron County Purchase Law Enforcement Vehicles	Vehicles - Public Safety Vehicle	0	105,000	0	0	0	105,000	210,000	210,000	No
24712	2022-006	Catron County District 1, 2, 3 Road Improvements	Transportation - Highways/Roads/Bridges	0	1,100,000	0	0	0	0	1,100,000	1,100,000	No
36089	2022-007	Catron County Clinic Parking Lot Improvements	Facilities - Health-Related Cap Infrastructure	0	725,000	0	0	0	0	725,000	725,000	No
36160	2022-008	Fire Admin. Building/Parking Lot Improvements	Facilities - Administrative Facilities	0	750,000	0	0	0	0	750,000	750,000	No
33368	2022-009	Purchase Ambulances & Equipment	Vehicles - Public Safety Vehicle	0	320,000	0	0	0	0	320,000	320,000	Yes
34859	2022-010	Purchase Dozer	Equipment - Other	0	750,000	0	0	0	0	750,000	750,000	No
34858	2022-011	Crusher System	Equipment - Other	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
Subtotal for Catron County			11 projects	0	5,800,000	0	0	0	105,000	5,905,000	5,905,000	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
Chaves County / 04000													
35938	2022-001	Pecos Valley Dispatch and Emergency Services	Facilities - Administrative Facilities	0	500,000	0	0	0	0	500,000	500,000	No	
29985	2022-002	CCAC Area D Restroom Facilities	Facilities - Other	0	50,000	200,000	0	0	0	250,000	250,000	Yes	
36174	2022-003	Road - W. Brasher Bridge Replacement	Transportation - Highways/Roads/Bridges	0	870,000	0	0	0	0	870,000	870,000	No	
36224	2022-004	Road - US285 Realignment of Crossroad at Hobson Rd	Transportation - Highways/Roads/Bridges	0	836,000	0	0	0	0	836,000	836,000	Yes	
31053	2022-005	Sheriff - Public Safety Vehicles	Equipment - Public Safety Equipment	235,000	235,000	235,000	235,000	235,000	235,000	1,410,000	1,175,000	Yes	
35978	2022-006	Sheriff's Office - Purchase 125 KVA Generator	Equipment - Public Safety Equipment	0	150,000	0	0	0	0	150,000	150,000	No	
37078	2022-007	Industrial Site Utility and Infrastructure Upgrade	Other - Utilities (publicly owned)	5,000,000	5,000,000	0	0	0	0	10,000,000	5,000,000	Yes	
37415	2022-008	Facility Maintenanaced Telehandler Purchase	Equipment - Public Safety Equipment	0	180,000	0	0	0	0	180,000	180,000	No	
28207	2022-009	Chaves County Voting Warehouse	Facilities - Other	0	150,000	250,000	0	0	0	400,000	400,000	Yes	
35970	2022-010	Sheriff's Training - FATS Machine	Equipment - Public Safety Equipment	0	75,000	0	0	0	0	75,000	75,000	No	
35881	2022-011	Chaves Co Courthouse Security Enhancements	Facilities - Administrative Facilities	0	480,000	0	0	0	0	480,000	480,000	Yes	
35884	2022-012	Chaves County Courthouse Chillers	Facilities - Administrative Facilities	0	200,000	0	0	0	0	200,000	200,000	No	
33805	2022-013	Chaves County Courthouse Window Replacement	Facilities - Administrative Facilities	450,000	250,000	200,000	250,000	0	0	1,150,000	700,000	Yes	
22108	2022-014	Road Dept -West Berrendo Rd. Pavement Preservation	Transportation - Highways/Roads/Bridges	0	531,250	506,250	0	0	0	1,037,500	1,037,500	Yes	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
25112	2022-015	Walking Trail/Water Retention Pond	Facilities - Health-Related Cap Infrastructure	150,000	150,000	200,000	0	0	0	500,000	350,000	Yes
35823	2022-016	Rebuild Water Tanker	Vehicles - Public Safety Vehicle	0	150,000	0	0	0	0	150,000	150,000	No
28244	2022-017	Road Department - Structure Replacements	Transportation - Highways/Roads/Bridges	385,000	215,000	215,000	215,000	215,000	215,000	1,460,000	1,075,000	Yes
33790	2022-018	Berrendo VFD Cascade Trailer	Equipment - Public Safety Equipment	0	125,000	0	0	0	0	125,000	125,000	No
33787	2022-019	Berrendo VFD Rescue Air Bags and equipment	Equipment - Public Safety Equipment	0	50,000	0	0	0	0	50,000	50,000	No
32591	2022-020	JOY Center - Lake Arthur Roof and Equipment	Facilities - Senior Facilities	0	50,000	0	0	0	0	50,000	50,000	No
24188	2022-021	EGP VFD - New Skid Unit for Fire/EMS Mule	Equipment - Public Safety Equipment	0	25,000	0	0	0	0	25,000	25,000	No
23078	2022-022	Road Department-Purchase Road Vehicles	Vehicles - Public Safety Vehicle	0	90,000	90,000	90,000	90,000	90,000	450,000	450,000	Yes
33797	2022-023	Berrendo VFD - New Fire Hose	Equipment - Public Safety Equipment	0	30,000	0	0	0	0	30,000	30,000	No
36013	2022-024	Flood Control - Cat 623K Scraper	Equipment - Public Safety Equipment	0	950,000	0	0	0	0	950,000	950,000	No
22111	2022-025	EGP VFD - Purchase New Radios and Pagers	Facilities - Administrative Facilities	0	25,000	0	0	0	0	25,000	25,000	No
23114	2022-026	Dunken VFD - Chip Seal Station Parking Lot	Facilities - Fire Facilities	0	100,000	0	0	0	0	100,000	100,000	No
23117	2022-027	Dunken VFD - Purchase New/Used Vacuum Tanker	Vehicles - Public Safety Vehicle	405,893	350,000	0	0	0	0	755,893	350,000	No
19452	2022-028	Dunken VFD - Personal Protective Equipment	Equipment - Public Safety Equipment	0	35,000	0	0	0	0	35,000	35,000	No
29656	2022-029	Chaves County Joy Center Parking Lot Repairs	Facilities - Senior Facilities	0	90,000	47,000	37,000	0	0	174,000	174,000	Yes
23112	2022-030	Dunken VFD -Purchase New Office/Training Equipment	Equipment - Public Safety Equipment	0	25,000	0	0	0	0	25,000	25,000	Yes

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
26420	2022-031	Midway VFD - New Radio Equipment	Equipment - Public Safety Equipment	0	25,000	0	0	0	0	25,000	25,000	No
26407	2022-032	EGP VFD - New Communications Equipment	Equipment - Public Safety Equipment	0	25,000	0	0	0	0	25,000	25,000	No
35968	2022-033	Sheriff's Office Mobile Command Unit	Vehicles - Public Safety Vehicle	0	525,000	0	0	0	0	525,000	525,000	No
28185	2022-034	District 8 VFD - New Communications Equipment	Equipment - Public Safety Equipment	0	35,000	0	0	0	0	35,000	35,000	No
28140	2022-035	Penasco VFD - Personal Protective Equipment	Equipment - Public Safety Equipment	0	35,000	0	0	0	0	35,000	35,000	No
34882	2022-036	District 8 Bunker Gear Purchase	Equipment - Public Safety Equipment	0	50,000	0	0	0	0	50,000	50,000	No
24212	2022-037	Rio Felix VFD - New Fire Engine	Equipment - Public Safety Equipment	398,450	100,000	0	0	0	0	498,450	100,000	No
33802	2022-038	Midway VFD EMS Quick Response Unit	Vehicles - Public Safety Vehicle	0	65,000	0	0	0	0	65,000	65,000	No
30976	2022-039	District 8 New Fire Engine	Vehicles - Public Safety Vehicle	439,814	100,000	0	0	0	0	539,814	100,000	No
19446	2022-040	Dunken VFD - Water Well For Fire Station	Facilities - Administrative Facilities	0	200,000	200,000	0	100,000	0	500,000	500,000	No
26463	2022-041	Detention - Vehicles	Vehicles - Public Safety Vehicle	0	35,000	0	0	0	0	35,000	35,000	No
29655	2022-042	Roswell Joy Center New Kitchen Equipment Purchase	Facilities - Senior Facilities	0	40,000	0	0	0	0	40,000	40,000	No
28157	2022-043	Midway VFD -Recertify/Repair SCBAs & Spare Bottles	Equipment - Public Safety Equipment	0	25,000	0	0	0	0	25,000	25,000	No
19445	2022-044	Dunken VFD - 300 Gallon Slide-In Unit	Equipment - Public Safety Equipment	0	30,000	0	0	0	0	30,000	30,000	No
23140	2022-045	Rio Felix VFD -Water Well & Pressurized Water Tank	Facilities - Fire Facilities	0	150,000	0	0	0	0	150,000	150,000	No
35983	2022-046	Dunken VFD - All Terrain Vehicle Purchase	Equipment - Public Safety Equipment	0	35,000	35,000	0	0	0	70,000	70,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount	
										Project	Not Yet	
Project										Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
26415	2022-047	Midway VFD - Chip Seal Station #2	Facilities - Fire Facilities	0	30,000	0	0	0	0	30,000	30,000	No
28445	2022-048	EGP - Training Room Furniture and Flooring	Facilities - Fire Facilities	0	30,000	0	0	0	0	30,000	30,000	No
32449	2022-049	Road Department - New Radios/Radio Equipment	Equipment - Public Safety Equipment	0	15,000	15,000	15,000	15,000	15,000	75,000	75,000	Yes
23077	2022-050	Road Department-Maintenance Equipment	Equipment - Public Safety Equipment	0	767,000	331,000	582,000	516,000	293,000	2,489,000	2,489,000	Yes
28233	2022-051	Sierra VFD - Emergency Communications Equipment	Equipment - Public Safety Equipment	0	100,000	0	0	0	0	100,000	100,000	No
30975	2022-052	District 8 Training Equipment	Equipment - Public Safety Equipment	0	25,000	0	0	0	0	25,000	25,000	No
30993	2022-053	Sierra VFD - Thermal Imaging Cameras	Equipment - Public Safety Equipment	0	40,000	0	0	0	0	40,000	40,000	No
24187	2022-054	Dunken VFD - Purchase & Equip Incident Command Veh	Vehicles - Public Safety Vehicle	0	85,000	0	0	0	0	85,000	85,000	No
23141	2022-055	Rio Felix VFD - Personal Protective Equipment	Equipment - Public Safety Equipment	0	30,000	0	0	0	0	30,000	30,000	No
34871	2022-056	Midway Fire Station 1 Remodel	Facilities - Fire Facilities	0	100,000	0	0	0	0	100,000	100,000	Yes
23115	2022-057	Dunken VFD - Water Well/Water Storage Tank	Facilities - Fire Facilities	0	150,000	0	0	0	0	150,000	150,000	Yes
28143	2022-058	Penasco VFD - New Communications Equipment	Equipment - Public Safety Equipment	0	20,000	0	0	0	0	20,000	20,000	No
28146	2022-059	Midway VFD - Construct Station #3	Facilities - Fire Facilities	0	750,000	0	0	0	0	750,000	750,000	Yes
32478	2022-060	Rio Felix New Radio Equipment Purchase	Equipment - Public Safety Equipment	0	15,000	0	0	0	0	15,000	15,000	No
28145	2022-061	Midway VFD - Urban Interface Wildland Unit	Vehicles - Public Safety Vehicle	98,838	251,162	0	0	0	0	350,000	251,162	No
32483	2022-062	Sierra VFD - Polaris ATV Purchase	Equipment - Public Safety Equipment	0	25,000	0	0	0	0	25,000	25,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category									
36082	2022-063	Penasco VFD - New Water Tanker	Vehicles - Public Safety Vehicle	0	400,000	0	0	0	0	400,000	400,000	No
36083	2022-064	Penasco VFD - Command Unit	Vehicles - Public Safety Vehicle	0	60,000	0	0	0	0	60,000	60,000	No
29649	2022-065	Chaves County Joy Center Vehicle Purchase	Facilities - Senior Facilities	0	111,825	111,825	117,416	123,287	123,287	587,640	587,640	Yes
25148	2022-066	District 8-Urban Interface Wildland Fire Apparatus	Vehicles - Public Safety Vehicle	0	250,000	0	0	0	0	250,000	250,000	No
29919	2022-067	NM Senior Olympics Van Purchase	Vehicles - Senior Facility Vehicle	0	70,000	0	0	0	0	70,000	70,000	No
24219	2022-068	Sierra VFD - Purchase new Fire Tanker	Vehicles - Public Safety Vehicle	0	500,000	0	0	0	0	500,000	500,000	No
32488	2022-069	Sierra VFD #4 In Line Pressure Pump	Facilities - Fire Facilities	0	25,000	0	0	0	0	25,000	25,000	No
36115	2022-070	Sierra VFD - Station 1 Remodel and Addition	Facilities - Fire Facilities	0	1,200,000	0	0	0	0	1,200,000	1,200,000	Yes
28139	2022-071	Berrendo VFD - Construct New Station #2	Facilities - Fire Facilities	200,000	600,000	0	0	0	0	800,000	600,000	Yes
37406	2022-072	Chaves Co. Admin. Complete TPO Roof Replacement	Facilities - Administrative Facilities	0	845,000	0	0	0	0	845,000	845,000	No
35944	2022-073	Chaves Co. Admin. Center HVAC System Replacement	Facilities - Administrative Facilities	0	932,000	500,000	0	0	0	1,432,000	1,432,000	No
23134	2023-001	Midway VFD - New Video Training Library	Equipment - Public Safety Equipment	0	0	40,000	0	0	0	40,000	40,000	No
19360	2023-002	EGP VFD - Purchase Training Equipment	Equipment - Public Safety Equipment	0	0	25,000	0	0	0	25,000	25,000	No
36190	2023-003	West McGaffey Rd. Pavement Preservation	Transportation - Highways/Roads/Bridges	0	0	380,000	0	0	0	380,000	380,000	No
19358	2023-004	EGP VFD - Purchase New Thermal Imaging Camera	Equipment - Public Safety Equipment	0	0	35,000	0	0	0	35,000	35,000	No
24186	2023-005	Dunken VFD - Purchase Rescue Air Bags & Equipment	Equipment - Public Safety Equipment	0	0	50,000	0	0	0	50,000	50,000	No
28141	2023-006	Penasco VFD - Urban Interface Wildland Unit	Vehicles - Public Safety Vehicle	104,888	0	245,112	0	0	0	350,000	245,112	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category									
25149	2023-007	District 8 VFD - Purchase/Replace Fire Hose	Equipment - Public Safety Equipment	0	0	100,000	0	0	0	100,000	100,000	No
32490	2023-008	Sierra VFD Command Vehicle Purchase	Equipment - Public Safety Equipment	0	0	80,000	0	0	0	80,000	80,000	No
35973	2023-009	Sheriff's Office All Terrain Vehicle	Equipment - Public Safety Equipment	0	0	35,000	0	0	0	35,000	35,000	No
33796	2023-010	Berrendo VFD Re-certification of SCBA's	Equipment - Public Safety Equipment	0	0	30,000	0	0	0	30,000	30,000	No
23116	2023-011	Dunken VFD - Hydraulic Rescue Equipment	Equipment - Public Safety Equipment	0	0	50,000	0	0	0	50,000	50,000	No
33608	2023-012	Sheriff - VHF Radio System Upgrade	Equipment - Public Safety Equipment	1,130,000	0	312,000	312,000	312,000	312,000	2,378,000	1,248,000	Yes
37409	2023-013	Chaves Co. Administrative Center Cooling Tower	Facilities - Administrative Facilities	0	0	125,000	0	0	0	125,000	125,000	No
19441	2023-014	Penasco VFD - Water Storage Tanks	Facilities - Fire Facilities	0	0	250,000	0	0	0	250,000	250,000	Yes
28229	2023-015	Sierra VFD Fire Engine Purchase	Vehicles - Public Safety Vehicle	0	0	400,000	0	0	0	400,000	400,000	No
19450	2023-016	Dunken VFD - New Radio Communications Equipment	Equipment - Public Safety Equipment	0	0	300,000	0	0	0	300,000	300,000	No
31006	2023-017	Sierra VFD - Confined Space Rescue Equipment	Equipment - Public Safety Equipment	0	0	120,000	0	0	0	120,000	120,000	No
28183	2023-018	Dunken VFD - Urban Interface Wildland Unit	Vehicles - Public Safety Vehicle	102,831	0	107,169	0	0	0	210,000	107,169	No
29660	2023-019	Sierra VFD Purchase new EMS Unit	Vehicles - Public Safety Vehicle	0	0	35,000	0	0	0	35,000	35,000	No
31161	2023-020	Roswell JOY Center Walk-In Refrigerator/Freezer	Facilities - Senior Facilities	0	0	70,000	0	0	0	70,000	70,000	No
34817	2023-021	Chaves County Health Department Building	Facilities - Health-Related Cap Infrastructure	0	0	220,000	155,000	1,780,000	200,000	2,355,000	2,355,000	Yes
32596	2023-022	JOY Center Lake Arthur Remodel/Repair	Facilities - Senior Facilities	0	0	70,000	0	0	0	70,000	70,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
32580	2023-023	Midway JOY Center - New Floor	Facilities - Senior Facilities	0	0	35,000	0	0	0	35,000	35,000	No	
32489	2023-024	Sierra VFD Urban Inter-Face Wildland Unit Purchase	Vehicles - Public Safety Vehicle	135,000	0	65,000	0	0	0	200,000	65,000	No	
26455	2023-025	Sierra VFD - Concrete Pad/Repairs Station #3	Facilities - Fire Facilities	0	0	35,000	0	0	0	35,000	35,000	Yes	
26428	2023-026	Berrendo VFD - New Water Tanker	Equipment - Public Safety Equipment	0	0	350,000	0	0	0	350,000	350,000	No	
37412	2023-027	St. Mary's Complex Parking Lots	Facilities - Administrative Facilities	0	0	250,000	0	0	0	250,000	250,000	No	
34898	2023-028	Rio Felix VFD Purchase new Wildland PPE	Equipment - Public Safety Equipment	0	0	20,000	0	0	0	20,000	20,000	No	
24210	2023-029	Rio Felix VFD - New Urban Interface Brush Unit	Vehicles - Public Safety Vehicle	104,888	0	100,000	0	0	0	204,888	100,000	No	
29654	2023-030	Chaves County Joy Center Hotshot Truck Purchases	Facilities - Senior Facilities	0	0	100,000	0	0	0	100,000	100,000	No	
34873	2023-031	Midway VFD Purchase Draft Commander 3000	Equipment - Public Safety Equipment	0	0	90,000	0	0	0	90,000	90,000	No	
23113	2023-032	Dunken VFD - Purchase New Fire Hose/Couplings	Equipment - Public Safety Equipment	0	0	25,000	0	0	0	25,000	25,000	No	
35992	2023-033	Midway VFD Electric Extrication Tools	Equipment - Public Safety Equipment	0	0	150,000	0	0	0	150,000	150,000	No	
29648	2023-034	Roswell Joy Center Air Conditioner Replacement	Facilities - Senior Facilities	0	0	75,000	0	0	0	75,000	75,000	No	
23094	2023-035	District 8 VFD - New Fire Station Addition	Facilities - Fire Facilities	0	0	40,000	500,000	30,000	0	570,000	570,000	Yes	
26409	2023-036	Midway VFD - Personal Protective Equipment	Equipment - Public Safety Equipment	0	0	50,000	0	0	0	50,000	50,000	No	
19429	2023-037	Midway VFD - Water Well/Water Storage Tanks	Facilities - Fire Facilities	0	0	480,000	0	0	0	480,000	480,000	Yes	
36117	2023-038	Penasco VFD - Elk Fire Station floor repairs.	Facilities - Fire Facilities	0	0	55,000	0	0	0	55,000	55,000	Yes	
36120	2023-039	JOY Centers - Passenger Vehicles	Vehicles - Senior Facility Vehicle	0	0	350,000	350,000	350,000	350,000	1,400,000	1,400,000	Yes	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
31017	2023-040	Senior Olympics - New Truck with Trailer	Vehicles - Senior Facility Vehicle	0	0	65,000	0	0	0	65,000	65,000	No	
37173	2023-041	Joseph R. Skeen Memorial	Facilities - Arts (other than museums)	0	0	350,000	0	0	0	350,000	350,000	Yes	
37483	2023-042	Flood Control - STORMX Netting Trash Traps	Water - Storm/Surface Water Control	0	0	100,000	0	0	0	100,000	100,000	No	
30988	2023-043	Sierra VFD - Fire Engine Purchase	Vehicles - Public Safety Vehicle	0	0	350,000	0	0	0	350,000	350,000	No	
35974	2024-001	Sheriff's Office Fitness Equipment	Equipment - Public Safety Equipment	0	0	0	35,000	0	0	35,000	35,000	No	
26471	2024-002	Road Dept - McGaffey Road Pavement Preservation	Transportation - Highways/Roads/Bridges	0	0	0	475,000	450,000	0	925,000	925,000	Yes	
26403	2024-003	EGP VFD - Purchase New Command Unit	Equipment - Public Safety Equipment	0	0	0	50,000	0	0	50,000	50,000	No	
32603	2024-004	Dunken VFD - Urban Interface Wildland Unit #3	Vehicles - Public Safety Vehicle	113,534	0	0	300,000	0	0	413,534	300,000	No	
23106	2024-005	District 8 VFD - New/Used Water Tender	Vehicles - Public Safety Vehicle	0	0	0	350,000	0	0	350,000	350,000	No	
34843	2024-006	Sierra VFD New Physical Fitness Equipment	Equipment - Public Safety Equipment	0	0	0	25,000	0	0	25,000	25,000	No	
29670	2024-007	Penasco Command Unit Purchase	Equipment - Public Safety Equipment	0	0	0	45,000	0	0	45,000	45,000	No	
34840	2024-008	Sierra Sta. 2 Concrete Pad	Facilities - Fire Facilities	0	0	0	50,000	0	0	50,000	50,000	No	
34841	2024-009	Sierra VFD New EMS Vehicle	Vehicles - Public Safety Vehicle	0	0	0	40,000	0	0	40,000	40,000	No	
32604	2024-010	Rio Felix VFD Urban Inter-face Wildland Unit	Vehicles - Public Safety Vehicle	113,534	0	0	300,000	0	0	413,534	300,000	No	
35995	2024-011	Midway VFD - Purchase Mobile Fire Pump Tester.	Equipment - Public Safety Equipment	0	0	0	100,000	0	0	100,000	100,000	No	
32491	2024-012	Sierra VFD New Asphalt Training Pad	Facilities - Fire Facilities	0	0	0	50,000	0	0	50,000	50,000	No	
26451	2024-013	Sierra VFD - New Fire Engine	Vehicles - Public Safety Vehicle	0	0	0	500,000	0	0	500,000	500,000	No	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded	2022	2023	2024	2025	2026	Total	Amount	Phases?
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	
										Cost	Funded	
30994	2024-014	Sierra VFD - Personal Protective Equipment	Equipment - Public Safety Equipment	0	0	0	30,000	0	0	30,000	30,000	No
35994	2024-015	Midway VFD - SCBA Fill Station	Equipment - Public Safety Equipment	0	0	0	150,000	0	0	150,000	150,000	No
32484	2024-016	Sierra VFD Drill New Water Well for Station #3	Facilities - Fire Facilities	0	0	0	50,000	0	0	50,000	50,000	No
32581	2024-017	JOY Center - Midway Tables and Chairs	Facilities - Senior Facilities	0	0	0	25,000	0	0	25,000	25,000	No
34839	2024-018	Station Remodel	Facilities - Fire Facilities	0	0	0	500,000	0	0	500,000	500,000	Yes
37413	2024-019	Chaves County Admin. Center Concrete Repairs	Facilities - Administrative Facilities	0	0	0	125,000	0	0	125,000	125,000	No
29914	2024-020	NM Senior Olympics New Vehicle Purchase	Vehicles - Senior Facility Vehicle	0	0	0	50,000	0	0	50,000	50,000	No
36017	2024-021	Flood Control Deming and Kentucky Bridge Proj.	Transportation - Highways/Roads/Bridges	0	0	0	2,000,000	0	0	2,000,000	2,000,000	Yes
33782	2024-022	Berrendo VFD - New Skid Unit	Equipment - Public Safety Equipment	0	0	0	35,000	0	0	35,000	35,000	No
32473	2024-023	New Veterans Vans for SENM Transportation Network	Equipment - Other	0	0	0	60,000	120,000	120,000	300,000	300,000	No
35947	2025-001	Facility Maintenance Vehicle Replacement	Vehicles - Public Safety Vehicle	0	0	0	0	45,000	45,000	90,000	90,000	Yes
19355	2025-002	EGP VFD - Purchase Haz-Mat Equipment	Equipment - Public Safety Equipment	0	0	0	0	25,000	0	25,000	25,000	No
19359	2025-003	EGP VFD - Construct New Main Station 3	Facilities - Fire Facilities	0	0	0	0	700,000	0	700,000	700,000	Yes
31086	2025-004	Penasco VFD - Slide In Unit	Equipment - Public Safety Equipment	0	0	0	0	30,000	0	30,000	30,000	No
36024	2025-005	Flood Commission - Brasher Rd. Drainage Project	Water - Storm/Surface Water Control	0	0	0	0	2,500,000	0	2,500,000	2,500,000	Yes
25147	2025-006	District 8 - Upgrade Office Furniture & Equipment	Equipment - Public Safety Equipment	0	0	0	0	30,000	0	30,000	30,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount		
										Project	Not Yet		
Project										Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
34848	2025-007	Sierra VFD Rescue Truck Purchase	Vehicles - Public Safety Vehicle	0	0	0	0	250,000	0	250,000	250,000	Yes	
34849	2025-008	Sierra VFD New Air Packs and Bottles	Equipment - Public Safety Equipment	0	0	0	0	50,000	0	50,000	50,000	No	
28419	2025-009	Sierra VFD New Fire Engine	Vehicles - Public Safety Vehicle	439,814	0	0	0	160,186	0	600,000	160,186	No	
33769	2025-010	Senior Olympics - Transit Van Purchase	Vehicles - Senior Facility Vehicle	0	0	0	0	70,000	0	70,000	70,000	No	
32502	2025-011	Sierra VFD Physical Fitness Equip. Purchase	Equipment - Other	0	0	0	0	25,000	0	25,000	25,000	No	
33798	2025-012	Berrendo VFD New 105' Aerial Ladder Truck	Equipment - Public Safety Equipment	0	0	0	0	1,000,000	0	1,000,000	1,000,000	No	
33784	2025-013	Berrendo VFD New SCBA & Bottles	Equipment - Public Safety Equipment	0	0	0	0	40,000	0	40,000	40,000	No	
32586	2025-014	JOY Center - Midway Window and Door Replacement	Facilities - Senior Facilities	0	0	0	0	40,000	0	40,000	40,000	No	
28188	2025-015	Dunken VFD - Urban Interface Wildland Unit #2	Vehicles - Public Safety Vehicle	102,831	0	0	0	107,169	0	210,000	107,169	No	
32601	2025-016	Midway Water Tender	Vehicles - Public Safety Vehicle	437,102	0	0	0	200,000	0	637,102	200,000	No	
34844	2025-017	Sierra VFD New 105' Aerial Ladder Truck	Vehicles - Public Safety Vehicle	0	0	0	0	1,500,000	0	1,500,000	1,500,000	No	
34845	2025-018	Sierra VFD Station 3 Remodel Expansion	Facilities - Fire Facilities	0	0	0	0	150,000	0	150,000	150,000	No	
35824	2025-019	Batteries for Hurst Equipment	Equipment - Other	0	0	0	0	100,000	0	100,000	100,000	No	
33793	2025-020	Berrendo VFD Radio Communications	Equipment - Public Safety Equipment	0	0	0	0	25,000	0	25,000	25,000	No	
22115	2025-021	Rio Felix VFD - Search & Rescue ATVs	Vehicles - Public Safety Vehicle	0	0	0	0	25,000	25,000	50,000	50,000	Yes	
29657	2025-022	Roswell Joy Center Kitchen Walk-In Replacement	Facilities - Senior Facilities	0	0	0	0	80,000	0	80,000	80,000	No	
33783	2025-023	Berrendo VFD Engine upgrade	Equipment - Public Safety Equipment	0	0	0	0	50,000	0	50,000	50,000	No	
37402	2025-024	E. Pinelodge Road Pavement Preservation	Facilities - Administrative Facilities	0	0	0	0	600,000	500,000	1,100,000	1,100,000	Yes	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date						Total Project Cost	Amount Not Yet Funded	Phases?
					2022	2023	2024	2025	2026			
34816	2025-025	Chaves County Cooperative Extension Building	Facilities - Administrative Facilities	0	0	0	0	352,000	548,000	900,000	900,000	Yes
31020	2026-001	Senior Olympics - Office Equip and Furnishings	Facilities - Administrative Facilities	0	0	0	0	0	60,000	60,000	60,000	No
24194	2026-002	EGP VFD - Recertification of SCBA	Equipment - Public Safety Equipment	0	0	0	0	0	15,000	15,000	15,000	No
26405	2026-003	EGP VFD -Drill Water Well & Pressurized Water Tank	Facilities - Fire Facilities	0	0	0	0	0	400,000	400,000	400,000	Yes
24197	2026-004	EGP VFD - Personal Protective Gear	Equipment - Public Safety Equipment	0	0	0	0	0	45,000	45,000	45,000	No
24184	2026-005	Dunken VFD - Fuel Pump/Supply System	Facilities - Fire Facilities	0	0	0	0	0	222,000	222,000	222,000	No
24208	2026-006	Penasco VFD - Video Training Library	Equipment - Public Safety Equipment	0	0	0	0	0	45,000	45,000	45,000	No
22107	2026-007	Road - West Country Club Rd. Pavement Preservation	Transportation - Highways/Roads/Bridges	0	0	0	0	0	3,118,750	3,118,750	3,118,750	Yes
36033	2026-008	Flood Control - Equipment Storage Project	Water - Storm/Surface Water Control	0	0	0	0	0	175,000	175,000	175,000	Yes
23006	2026-009	EGP VFD - New Self-Contained Breathing Apparatus	Equipment - Public Safety Equipment	0	0	0	0	0	100,000	100,000	100,000	No
34851	2026-010	Sierra VFD New Fire Engine Purchase	Vehicles - Public Safety Vehicle	300,000	0	0	0	0	100,000	400,000	100,000	No
34852	2026-011	Sierra VFD New Command Vehicle Purchase	Vehicles - Public Safety Vehicle	0	0	0	0	0	80,000	80,000	80,000	No
34853	2026-012	Sierra VFD New Communications Equipment	Equipment - Public Safety Equipment	0	0	0	0	0	50,000	50,000	50,000	No
34854	2026-013	Sierra VFD Dive Team Boat	Vehicles - Public Safety Vehicle	0	0	0	0	0	60,000	60,000	60,000	No
34874	2026-014	Midway VFD Purchase new Data Tracking System	Equipment - Public Safety Equipment	0	0	0	0	0	100,000	100,000	100,000	No
35996	2026-015	Midway VFD Elevated Stream Apparatus	Vehicles - Public Safety Vehicle	100,000	0	0	0	0	1,300,000	1,400,000	1,300,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded	2022	2023	2024	2025	2026	Total	Amount	Phases?
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	
										Cost	Funded	
19381	2026-016	Rio Felix VFD - New Fire Station	Facilities - Fire Facilities	0	0	0	0	0	500,000	500,000	500,000	No
19451	2026-017	Dunken VFD - Self-Contained Breathing Apparatus	Equipment - Public Safety Equipment	0	0	0	0	0	45,000	45,000	45,000	No
34889	2026-018	District 8 Re-Certify SCBA's and Bottles	Equipment - Public Safety Equipment	0	0	0	0	0	15,000	15,000	15,000	No
30981	2026-019	Sierra VFD New Water Tender	Vehicles - Public Safety Vehicle	0	0	0	0	0	500,000	500,000	500,000	No
34973	2026-020	Roswell JOY Center new Fire Suppression System	Facilities - Senior Facilities	0	0	0	0	0	25,000	25,000	25,000	No
33785	2026-021	Berrendo VFD Personal Protective Equip.	Equipment - Public Safety Equipment	0	0	0	0	0	35,000	35,000	35,000	No
26464	2026-022	Chaves County Cultural Plaza	Facilities - Cultural Facilities	0	0	0	0	0	700,000	700,000	700,000	Yes
Subtotal for Chaves County			186 projects	10,947,417	20,869,237	9,350,356	8,203,416	12,490,642	10,762,037	72,623,105	61,675,688	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Cibola County / 33000												
17333	2022-001	County Road 1-Road and Bridge Improvements	Transportation - Highways/Roads/Bridges	950,000	1,000,000	600,000	600,000	600,000	0	3,750,000	2,800,000	Yes
12269	2022-002	Public Safety Buildings	Facilities - Administrative Facilities	1,050,000	1,000,000	450,000	0	0	0	2,500,000	1,450,000	Yes
34867	2022-003	Volunteer Fire Stations w Training Facilities	Facilities - Fire Facilities	604,157	564,157	0	250,000	0	0	1,418,314	814,157	No
14606	2022-004	Repair and Restore County Roads in Timberlake	Transportation - Highways/Roads/Bridges	0	90,000	0	360,000	0	360,000	810,000	810,000	Yes
33478	2022-005	Zuni Mountain Trails-Quartz Hill	Transportation - Bike/Pedestrian/Equestrian	0	80,000	1,150,000	180,000	250,000	280,000	1,940,000	1,940,000	Yes
35821	2022-006	Improvements to La Mosca Road	Transportation - Highways/Roads/Bridges	0	150,000	320,000	10,500,000	950,000	10,120,000	22,040,000	22,040,000	Yes
17392	2023-001	Sheriff & 1st Responder Vehicles and Equip	Equipment - Public Safety Equipment	0	0	125,000	75,000	0	0	200,000	200,000	Yes
35820	2023-002	Phase 2 Computer Aided Dispatch System	Equipment - Public Safety Equipment	0	0	650,000	0	0	0	650,000	650,000	No
15902	2023-003	Flood Control Plan and Regional Drainage Master Pl	Water - Storm/Surface Water Control	0	0	150,000	600,000	750,000	750,000	2,250,000	2,250,000	Yes
12895	2024-001	Heavy Road Maintenance Equip	Equipment - Other	0	0	0	75,000	20,000	0	95,000	95,000	Yes
10942	2024-002	Sheriff Substations, new training facilities	Facilities - Other	0	0	0	250,000	1,250,000	0	1,500,000	1,500,000	Yes
32927	2025-001	Maintenance Department Equip	Equipment - Other	0	0	0	0	150,000	25,000	175,000	175,000	Yes
17398	2025-002	Cibola County Voting Equipment	Equipment - Other	0	0	0	0	50,000	0	50,000	50,000	No
35095	2025-003	Digital Radio System for Public Safety	Equipment - Public Safety Equipment	0	0	0	0	150,000	0	150,000	150,000	No
19759	2026-001	Transitional Housing Center	Facilities - Other	0	0	0	0	0	660,000	660,000	660,000	Yes
28060	2026-002	Substance Abuse Center	Facilities - Other	0	0	0	0	0	1,800,000	1,800,000	1,800,000	Yes
Subtotal for Cibola County			16 projects	2,604,157	2,884,157	3,445,000	12,890,000	4,170,000	13,995,000	39,988,314	37,384,157	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
Colfax County / 09000													
34165	2022-001	Road Department Equipment	Transportation - Highways/Roads/Bridges	143,000	565,000	0	0	0	0	708,000	565,000	No	
37821	2022-002	Colfax County Event Center Renovation	Facilities - Convention Facilities	0	275,000	0	0	0	0	275,000	275,000	No	
35419	2022-003	County Sheriff Vehicles	Vehicles - Public Safety Vehicle	180,000	80,000	80,000	80,000	80,000	80,000	580,000	400,000	No	
29569	2022-004	Colfax County Geohydrology Study	Water - Water Supply	49,000	50,000	50,000	50,000	50,000	50,000	299,000	250,000	Yes	
14450	2022-005	Colfax County Road & Bridge Improvements	Transportation - Highways/Roads/Bridges	803,000	554,000	265,000	1,103,000	0	0	2,725,000	1,922,000	Yes	
29686	2023-001	Information Technology Upgrades	Equipment - Other	0	0	0	210,000	182,000	182,000	574,000	574,000	Yes	
34721	2023-002	Raton to Sugarite Canyon Recreation Trail	Transportation - Bike/Pedestrian/Equestrian	0	0	600,000	525,000	0	0	1,125,000	1,125,000	Yes	
36712	2023-003	Animal Shelter Building	Facilities - Other	0	0	200,000	0	0	0	200,000	200,000	No	
30049	2023-004	Colfax County Airport Hangars	Transportation - Airports	0	0	504,000	0	0	0	504,000	504,000	Yes	
20722	2023-005	Mora/Colfax Headstart Upgrades	Facilities - Health-Related Cap Infrastructure	0	0	245,000	0	0	0	245,000	245,000	No	
10815	2024-001	Colfax County Courthouse Renovation	Facilities - Administrative Facilities	310,000	0	0	145,000	200,000	200,000	855,000	545,000	Yes	
30097	2024-002	Automated Weather Observing System Update	Transportation - Airports	0	0	0	180,000	0	0	180,000	180,000	No	
30101	2024-003	Major Rehab of Runway 17-35	Transportation - Airports	0	0	0	832,000	0	0	832,000	832,000	No	
12780	2024-004	Mental Health Building Projects/Upgrades	Facilities - Health-Related Cap Infrastructure	0	0	0	312,000	0	0	312,000	312,000	No	
10067	2025-001	Colfax County Health Clinic Projects/Upgrades	Facilities - Health-Related Cap Infrastructure	52,627	0	0	0	357,000	0	409,627	357,000	No	
31144	2025-002	Regional Communications Center Feasibility Study	Facilities - Administrative Facilities	30,000	0	0	0	50,000	0	80,000	50,000	No	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category									
29820	2025-003	Colfax County Airport Helipad	Transportation - Airports	0	0	0	0	204,000	0	204,000	204,000	No
12664	2025-004	Archiving County Records Building	Facilities - Other	0	0	0	0	679,000	0	679,000	679,000	Yes
32828	2025-005	Developmentally Disabled Workshop Building Improve	Facilities - Other	180,000	0	0	0	40,000	0	220,000	40,000	No
31145	2026-001	Emergency Medical Services Feasibility Study	Facilities - Fire Facilities	0	0	0	0	0	50,000	50,000	50,000	No
30100	2026-002	Extend Hangar Airport Taxiways	Transportation - Airports	0	0	0	0	0	224,000	224,000	224,000	No
13218	2026-003	Taos Colfax Community Services Projects/Upgrades	Facilities - Administrative Facilities	0	0	0	0	0	345,000	345,000	345,000	Yes
Subtotal for Colfax County			22 projects	1,747,627	1,524,000	1,944,000	3,437,000	1,842,000	1,131,000	11,625,627	9,878,000	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

					Funded						Total	Amount		
Project					to date						Project	Not Yet		
ID	Year Rank	Project Title	Category		2022	2023	2024	2025	2026	Cost	Funded	Phases?		
Curry County / 05000														
31495	2022-001	2021 Legislative Road Projects	Transportation - Highways/Roads/Bridges		0	750,000	0	0	0	0	750,000	750,000	No	
37611	2022-002	7th and Mitchell Street Parking Lot	Facilities - Administrative Facilities		0	475,000	0	0	0	0	475,000	475,000	No	
33966	2022-003	4H/Extension Fairgrounds Building	Facilities - Administrative Facilities		0	1,200,000	0	0	0	0	1,200,000	1,200,000	No	
36561	2022-004	Road Equipment Storage Cover	Facilities - Other		0	150,000	0	0	0	0	150,000	150,000	No	
34395	2022-005	County Road 11 Improvements	Transportation - Highways/Roads/Bridges		0	650,242	0	0	0	0	650,242	650,242	No	
37613	2022-006	New County Road Signs	Transportation - Other		0	150,000	150,000	0	0	0	300,000	300,000	Yes	
37615	2022-007	County Line Volunteer Fire Department	Facilities - Fire Facilities		0	500,000	0	0	0	0	500,000	500,000	No	
37616	2022-008	County Facility Fiber	Facilities - Administrative Facilities		0	250,000	0	0	0	0	250,000	250,000	No	
37617	2022-009	IT Cabling Upgrades	Other - Other		0	100,000	0	0	0	0	100,000	100,000	Yes	
37093	2022-010	SERTPO 2022 Project	Transportation - Highways/Roads/Bridges		0	1,500,000	0	0	0	0	1,500,000	1,500,000	No	
36537	2022-011	County Road P/Q Improvements	Transportation - Highways/Roads/Bridges		0	955,000	0	0	0	0	955,000	955,000	No	
37619	2022-012	Field Fire Department Safety Equipment	Equipment - Public Safety Equipment		0	100,000	0	0	0	0	100,000	100,000	No	
37620	2022-013	Broadview Fire Department Safety Equipment	Equipment - Public Safety Equipment		0	100,000	0	0	0	0	100,000	100,000	No	
37621	2022-014	Pleasant Hill Fire Department Safety Equipment	Equipment - Public Safety Equipment		0	50,000	0	0	0	0	50,000	50,000	No	
37622	2022-015	Ranchvale Fire Department Safety Equipment	Equipment - Public Safety Equipment		0	100,000	0	0	0	0	100,000	100,000	No	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded	2022	2023	2024	2025	2026	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
33012	2022-016	2022 COOP Road Projects	Transportation - Highways/Roads/Bridges	0	220,000	0	0	0	0	220,000	220,000	No
31497	2022-017	2022 School Bus Road Projects	Transportation - Highways/Roads/Bridges	0	120,000	0	0	0	0	120,000	120,000	No
33014	2022-018	2022 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	350,000	0	0	0	0	350,000	350,000	No
35147	2023-001	2022 Legislative Roads	Transportation - Highways/Roads/Bridges	0	0	930,000	0	0	0	930,000	930,000	No
35103	2023-002	Courthouse Elevator	Facilities - Administrative Facilities	0	0	200,000	0	0	0	200,000	200,000	No
19912	2023-003	Curry County Courthouse Improvements/Renovations	Facilities - Administrative Facilities	0	0	2,230,000	6,270,000	0	0	8,500,000	8,500,000	Yes
36588	2023-004	Administration Complex Parking Cover	Facilities - Administrative Facilities	0	0	100,000	0	0	0	100,000	100,000	No
29952	2023-005	Fairgrounds Improvements	Facilities - Convention Facilities	0	0	500,000	7,000,000	0	0	7,500,000	7,500,000	Yes
36582	2023-006	Road Department Semi-Trucks	Equipment - Other	0	0	320,000	0	0	0	320,000	320,000	Yes
36587	2023-007	Volunteer Fire Department Generators	Equipment - Other	0	0	80,000	0	0	0	80,000	80,000	Yes
37632	2023-008	SERTPO 2023 Project	Transportation - Highways/Roads/Bridges	0	0	525,000	0	0	0	525,000	525,000	No
36578	2023-009	Ranchvale Fire Truck	Vehicles - Public Safety Vehicle	0	0	300,000	0	0	0	300,000	300,000	No
36585	2023-010	Broadview Fire Truck	Vehicles - Public Safety Vehicle	0	0	300,000	0	0	0	300,000	300,000	No
36586	2023-011	Pleasant Hill Fire Truck	Vehicles - Public Safety Vehicle	0	0	300,000	0	0	0	300,000	300,000	No
24236	2023-012	Information Technology Upgrades and Additions	Facilities - Administrative Facilities	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No
33972	2023-013	2023 COOP Road Projects	Transportation - Highways/Roads/Bridges	0	0	140,000	0	0	0	140,000	140,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category									
33013	2023-014	2023 School Bus Road Project	Transportation - Highways/Roads/Bridges	0	0	60,000	0	0	0	60,000	60,000	No
33974	2023-015	2023 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	0	350,000	0	0	0	350,000	350,000	No
33011	2024-001	2023 Legislative Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	420,000	0	0	420,000	420,000	No
36584	2024-002	Air Handler for Administration Complex	Equipment - Other	0	0	0	350,000	0	0	350,000	350,000	No
33000	2024-003	Law Library Re-roof	Facilities - Administrative Facilities	0	0	0	65,000	0	0	65,000	65,000	No
32992	2024-004	Extension Building Re-roof	Facilities - Administrative Facilities	0	0	0	100,000	0	0	100,000	100,000	No
35108	2024-005	Fairgrounds Parking Lot Renovation	Facilities - Convention Facilities	0	0	0	150,000	0	0	150,000	150,000	No
35148	2024-006	2024 COOP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	220,000	0	0	220,000	220,000	No
33973	2024-007	2024 School Bus Road Project	Transportation - Highways/Roads/Bridges	0	0	0	60,000	0	0	60,000	60,000	No
35149	2024-008	2024 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	350,000	0	0	350,000	350,000	No
33971	2025-001	2024 Legislative Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	495,000	0	495,000	495,000	No
36571	2025-002	2025 COOP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	220,000	0	220,000	220,000	No
36574	2025-003	2025 School Bus Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	60,000	0	60,000	60,000	No
37638	2025-004	2025 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	150,000	0	150,000	150,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
36570	2026-001	2025 Legislative Roads	Transportation - Highways/Roads/Bridges	0	0	0	0	0	470,000	470,000	470,000	No
33970	2026-002	Events Center Mechanical Equipment	Facilities - Convention Facilities	0	0	0	0	0	250,000	250,000	250,000	No
33969	2026-003	High Plains Historical Foundation Museum	Facilities - Cultural Facilities	0	0	0	0	0	150,000	150,000	150,000	No
37641	2026-004	2026 COOP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	0	220,000	220,000	220,000	No
37642	2026-005	2026 School Bus Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	0	60,000	60,000	60,000	No
37643	2026-006	2026 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	0	180,000	180,000	180,000	No
Subtotal for Curry County			51 projects	0	7,720,242	7,485,000	14,985,000	925,000	1,330,000	32,445,242	32,445,242	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
DeBaca County / 27000													
27908	2022-001	De Baca County Courthouse Chair-Lift	Facilities - Administrative Facilities	0	85,000	0	0	0	0	85,000	85,000	No	
37451	2022-002	De Baca County Courthouse Stairs	Facilities - Administrative Facilities	0	15,000	0	0	0	0	15,000	15,000	No	
36529	2022-003	New Horizontal Grinder Solid Waste Facility	Equipment - Other	0	750,000	0	0	0	0	750,000	750,000	No	
36531	2022-004	New Loader Road Department	Equipment - Other	0	500,000	0	0	0	0	500,000	500,000	No	
34107	2022-005	New Water System Solid Waste Facility	Water - Water Supply	0	95,040	1,035,936	0	0	0	1,130,976	1,130,976	Yes	
36530	2023-001	New Front Load Trash Truck Solid Waste Facility	Equipment - Other	0	0	290,000	0	0	0	290,000	290,000	No	
37454	2023-002	De Baca County Sheriff's Evidence Room	Facilities - Administrative Facilities	0	0	13,000	0	0	0	13,000	13,000	No	
31485	2023-003	De Baca County Courthouse Irrigation	Facilities - Administrative Facilities	0	0	20,000	0	0	0	20,000	20,000	No	
37488	2024-001	De Baca County Courthouse Parking Lot	Facilities - Administrative Facilities	0	0	0	175,000	0	0	175,000	175,000	No	
37492	2024-002	De Baca County Courthouse Sidewalks	Facilities - Administrative Facilities	0	0	0	50,000	0	0	50,000	50,000	No	
31490	2024-003	Fair Grounds Improvements	Facilities - Convention Facilities	0	0	0	250,000	0	0	250,000	250,000	No	
30300	2025-001	County 4H Youth Center Improvements	Facilities - Administrative Facilities	0	0	0	0	150,000	0	150,000	150,000	No	
30299	2025-002	Upgrades to the Motor Vehicle Department	Facilities - Administrative Facilities	0	0	0	0	20,000	0	20,000	20,000	No	
37498	2025-003	De Baca County MVD Security Camera System	Facilities - Administrative Facilities	0	0	0	0	12,000	0	12,000	12,000	No	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project					Funded					Total	Amount	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
27906	2026-001	De Baca County Retaining Wall Improvements	Facilities - Administrative Facilities	0	0	0	0	0	200,000	200,000	200,000	No
36533	2026-002	New De Baca County Courthouse	Facilities - Administrative Facilities	0	0	0	0	0	2,000,000	2,000,000	2,000,000	Yes
Subtotal for DeBaca County			16 projects	0	1,445,040	1,358,936	475,000	182,000	2,200,000	5,660,976	5,660,976	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
Dona Ana County / 07000													
26085	2022-001	Brahman Diversion Channel (Dragonfly) Construction	Water - Storm/Surface Water Control	1,000,000	4,202,000	3,202,000	0	0	0	8,404,000	7,404,000	Yes	
33079	2022-002	Industrial Road Overpass	Transportation - Highways/Roads/Bridges	0	9,607,500	0	0	0	0	9,607,500	9,607,500	Yes	
35365	2022-003	East Mesa Flood Control Improvements (Longhorn)	Water - Storm/Surface Water Control	400,000	1,000,000	5,100,000	4,500,000	0	0	11,000,000	10,600,000	Yes	
36677	2022-004	BB Romig Bridge at Rio Grande (Hatch)	Transportation - Highways/Roads/Bridges	0	600,000	0	0	0	0	600,000	600,000	No	
36679	2022-005	Salem/Rincon WW Treatment Plants/Collection System	Water - Wastewater	0	240,000	0	0	0	0	240,000	240,000	No	
36680	2022-006	Dona Ana Flood Control Improvements	Water - Storm/Surface Water Control	0	2,581,000	2,581,000	0	0	0	5,162,000	5,162,000	Yes	
36736	2022-007	Salem Drainage Improvements	Water - Storm/Surface Water Control	0	560,972	0	0	0	0	560,972	560,972	No	
36678	2022-008	Shalem Colony Bridge at Rio Grande (Shalem Colony)	Transportation - Highways/Roads/Bridges	0	600,000	0	0	0	0	600,000	600,000	Yes	
35353	2022-009	La Mesa Park/Baseball Park Improvements	Facilities - Other	0	300,000	0	0	0	0	300,000	300,000	No	
36694	2022-010	Mesquite Monitoring Well	Water - Wastewater	0	125,000	0	0	0	0	125,000	125,000	No	
36735	2022-011	Tortugas Lighting Improvements	Transportation - Lighting	0	500,000	0	0	0	0	500,000	500,000	No	
36559	2022-012	Railroad Road Bridge at Rio Grande (Hatch)	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No	
36681	2022-013	Firefighter Health and Safety Equipment	Equipment - Public Safety Equipment	0	133,000	0	0	0	0	133,000	133,000	Yes	
36682	2022-014	Radio Replacements for Public Safety	Equipment - Public Safety Equipment	0	1,413,000	0	0	0	0	1,413,000	1,413,000	No	
36683	2022-015	T-Hangar Construction	Transportation - Airports	0	950,000	0	0	0	0	950,000	950,000	No	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
36689	2022-016	Embarcadero Road Bridge at Leasburg Main Canal	Transportation - Highways/Roads/Bridges	0	400,000	0	0	0	0	400,000	400,000	No
30107	2022-017	Exhaust Removal System-Fire Stations	Facilities - Fire Facilities	0	500,000	0	0	0	0	500,000	500,000	No
36744	2022-018	Tortugas Road Safety Study and Improvements	Transportation - Highways/Roads/Bridges	0	250,000	0	0	0	0	250,000	250,000	No
36690	2022-019	Bridge Replacement-Franco Rd @ 3 Saints Main Canal	Transportation - Highways/Roads/Bridges	0	350,000	0	0	0	0	350,000	350,000	No
20926	2022-020	DAC Fairgrounds Improvements	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	Yes
31304	2022-021	Dolores Wright Park/Ballpark Improvements	Facilities - Other	0	250,000	0	0	0	0	250,000	250,000	No
36691	2022-022	NM 189 Bridge at Rio Grande (Vado)	Transportation - Highways/Roads/Bridges	0	350,000	0	0	0	0	350,000	350,000	No
33038	2022-023	ADA Improvements Countywide	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No
35334	2022-024	East Mesa Hanger Lake Park Improvements	Facilities - Other	0	400,000	0	0	0	0	400,000	400,000	No
36708	2022-025	Fiber Optic Replacement	Other - Other	0	950,000	0	0	0	0	950,000	950,000	No
36720	2022-026	B-010 at Westside Main Canal (San Miguel)	Transportation - Highways/Roads/Bridges	0	350,000	0	0	0	0	350,000	350,000	No
36709	2022-027	Maintenance Equipment Storage Facility	Facilities - Other	0	900,000	0	0	0	0	900,000	900,000	No
37900	2022-028	Anthony Community Center Improvements	Facilities - Senior Facilities	0	200,000	0	0	0	0	200,000	200,000	No
35333	2022-029	Vado/Del Cerro Park Improvements	Facilities - Other	0	250,000	0	0	0	0	250,000	250,000	No
36722	2022-030	Mesilla Dam Rd Bridge @Westside Main Canal-Mesilla	Transportation - Highways/Roads/Bridges	0	450,000	0	0	0	0	450,000	450,000	No
36727	2022-031	Delores Wright Community Center Improvements	Facilities - Other	0	250,000	0	0	0	0	250,000	250,000	No
35291	2022-032	Public Health Department Improvements	Facilities - Health-Related Cap Infrastructure	0	400,000	0	0	0	0	400,000	400,000	No
35354	2022-033	Radium Springs Community Park Improvements	Facilities - Other	0	280,000	0	0	0	0	280,000	280,000	No
36724	2022-034	O'Hara Road Bridge at the Rio Grande (Anthony)	Transportation - Highways/Roads/Bridges	0	450,000	0	0	0	0	450,000	450,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category									
36725	2022-035	Berino Road Bridge at the Rio Grande (Berino)	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
37901	2022-036	Betty McKnight Community Center Improvements	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No
36746	2022-037	Lisa Drive Road Improvements	Transportation - Highways/Roads/Bridges	0	350,000	0	0	0	0	350,000	350,000	No
36730	2022-038	NM Highway 9 Road Improvements	Transportation - Highways/Roads/Bridges	0	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000	20,000,000	Yes
31264	2022-039	Mesquite Ballpark Improvements	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	No
36734	2022-040	Anthony Fire Station Relocation Project/effort	Facilities - Fire Facilities	120,000	2,500,000	0	0	0	0	2,620,000	2,500,000	No
37905	2022-041	Colquitt Community Center Improvements	Facilities - Other	0	250,000	0	0	0	0	250,000	250,000	No
36741	2022-042	Radium Springs Drainage Improvements	Water - Storm/Surface Water Control	0	448,000	0	0	0	0	448,000	448,000	No
30090	2022-043	Quail Run Road Improvements	Transportation - Highways/Roads/Bridges	0	126,465	0	0	0	0	126,465	126,465	No
36743	2022-044	Tierra Alta Roadway Construction	Transportation - Highways/Roads/Bridges	0	730,000	0	0	0	0	730,000	730,000	Yes
36747	2022-045	Fairacres Road Improvements	Transportation - Highways/Roads/Bridges	0	750,000	0	0	0	0	750,000	750,000	Yes
35303	2022-046	Picacho Hills Drive Improvements	Transportation - Highways/Roads/Bridges	0	1,100,000	0	0	0	0	1,100,000	1,100,000	Yes
37907	2022-047	Vado/Del Cerro Community Center Improvements	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	No
33016	2022-048	Berino Park/Ballpark Improvements	Facilities - Other	0	150,000	0	0	0	0	150,000	150,000	No
35331	2022-049	Butterfield Park/Ballpark Improvements	Facilities - Other	0	75,000	0	0	0	0	75,000	75,000	No
35356	2022-050	Grounds Maintenance Equipment Phase II	Equipment - Other	0	100,000	0	0	0	0	100,000	100,000	No
35362	2022-051	Placitas Community Center Improvements	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
36817	2022-052	El Camino Real Road Improvements	Transportation - Highways/Roads/Bridges	0	2,200,000	0	0	0	0	2,200,000	2,200,000	Yes
36749	2022-053	Carver Road Improvements	Transportation - Highways/Roads/Bridges	0	1,000,000	0	0	0	0	1,000,000	1,000,000	Yes
37912	2022-054	Radium Springs Community Center Improvements	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No
36755	2022-055	Chaparral Public Health Bldg Improvements	Facilities - Health-Related Cap Infrastructure	0	50,000	0	0	0	0	50,000	50,000	No
35534	2022-056	Dona Ana Sidewalks and Lighting-Phase II	Transportation - Bike/Pedestrian/Equestrian	324,000	250,000	0	0	0	0	574,000	250,000	Yes
30084	2022-057	La Union Sidewalks Construction, Phase II	Transportation - Bike/Pedestrian/Equestrian	0	300,000	100,000	0	0	0	400,000	400,000	No
36756	2022-058	Colquitt Park/Ballpark Improvements	Facilities - Other	0	175,000	0	0	0	0	175,000	175,000	No
35307	2022-059	Del Cerro Sidewalk Construction	Transportation - Bike/Pedestrian/Equestrian	0	300,000	800,000	0	0	0	1,100,000	1,100,000	Yes
35363	2022-060	Doña Ana Community Center Improvements	Facilities - Senior Facilities	0	150,000	0	0	0	0	150,000	150,000	No
26965	2022-061	Rincon Community Center Improvements	Facilities - Other	0	50,000	0	0	0	0	50,000	50,000	No
36757	2022-062	La Mesa Community Center Improvements	Facilities - Administrative Facilities	0	200,000	0	0	0	0	200,000	200,000	No
26898	2022-063	Kit Carson Road and Drainage Improvements	Transportation - Highways/Roads/Bridges	0	1,300,000	0	0	0	0	1,300,000	1,300,000	Yes
35312	2022-064	Picacho Hills Secondary Access Study	Transportation - Highways/Roads/Bridges	0	75,000	0	0	0	0	75,000	75,000	No
35368	2022-065	Casas Lindas Park Improvement	Facilities - Other	100,000	100,000	0	0	0	0	200,000	100,000	No
36761	2022-066	La Union Casad/Kriegel Sewer PER	Water - Wastewater	0	100,000	0	0	0	0	100,000	100,000	No
31312	2022-067	North Baylor Canyon Road Improvements, Phase II	Transportation - Highways/Roads/Bridges	50,000	450,000	0	0	0	0	500,000	450,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded	2022	2023	2024	2025	2026	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
36764	2022-068	Placitas Lighting Improvements	Transportation - Highways/Roads/Bridges	0	100,000	0	0	0	0	100,000	100,000	No
36765	2022-069	Tres Caballos Road Improvements	Transportation - Highways/Roads/Bridges	0	690,000	0	0	0	0	690,000	690,000	Yes
36819	2022-070	SpacePort Economic Development Study	Other - Other	0	100,000	0	0	0	0	100,000	100,000	No
37145	2022-071	East and West Provencio Lara PER	Water - Wastewater	0	100,000	0	0	0	0	100,000	100,000	No
37899	2022-072	Vista Hermosa Street Improvements	Transportation - Highways/Roads/Bridges	0	675,000	0	0	0	0	675,000	675,000	No
37916	2022-073	Butterfield Community Center Improvements	Facilities - Other	0	50,000	0	0	0	0	50,000	50,000	No
37917	2022-074	Organ Community Center Improvements	Facilities - Other	0	50,000	0	0	0	0	50,000	50,000	No
36777	2022-075	DeLaO Visitors' Center Improvements	Facilities - Museums	0	200,000	0	0	0	0	200,000	200,000	No
37913	2022-076	Mesquite Community Center Improvements	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	No
Subtotal for Dona Ana County			76 projects	1,994,000	51,236,937	15,783,000	8,500,000	4,000,000	4,000,000	85,513,937	83,519,937	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Eddy County / 03000												
13880	2022-001	Southeast Loop Road	Transportation - Highways/Roads/Bridges	1,044,500	2,573,000	23,450,000	23,500,000	0	0	50,567,500	49,523,000	Yes
35111	2022-002	NM31/US285 Overpass	Transportation - Highways/Roads/Bridges	241,000	10,500,000	15,000,000	12,250,000	12,250,000	0	50,241,000	50,000,000	Yes
36312	2022-003	Southwest Loop Road Phase 1 (NM524-US62)	Transportation - Highways/Roads/Bridges	300,000	6,600,000	23,400,000	30,000,000	0	0	60,300,000	60,000,000	Yes
37612	2022-004	Eddy County CR672 Hidalgo Road Rehabilitation	Transportation - Highways/Roads/Bridges	0	10,500,000	0	0	0	0	10,500,000	10,500,000	Yes
37614	2022-005	Eddy County Higby Hole Road CR716 Rehabilitation	Transportation - Highways/Roads/Bridges	0	2,000,000	0	0	0	0	2,000,000	2,000,000	Yes
30346	2022-006	Dark Canyon Road CR 408 Rehabilitation	Transportation - Highways/Roads/Bridges	0	10,750,000	0	0	0	0	10,750,000	10,750,000	Yes
37629	2022-007	Armstrong Road CR 12 Rehabilitation	Transportation - Highways/Roads/Bridges	0	7,250,000	0	0	0	0	7,250,000	7,250,000	Yes
36234	2022-008	Southwest Loop Road Phase 2 (US62 - US285)	Transportation - Highways/Roads/Bridges	0	2,000,000	7,000,000	7,000,000	0	0	16,000,000	16,000,000	Yes
36282	2022-009	East Side River Crossing (Eddy County)	Transportation - Highways/Roads/Bridges	0	2,500,000	0	0	0	0	2,500,000	2,500,000	Yes
37637	2022-010	Eddy County Facilities Access and Safety	Facilities - Administrative Facilities	0	77,000	4,600,000	0	0	0	4,677,000	4,677,000	Yes
33400	2022-011	Paris Street Sewer	Water - Wastewater	0	200,000	550,000	0	0	0	750,000	750,000	Yes
37636	2022-012	Eddy County Judicial Complex	Facilities - Administrative Facilities	0	12,500,000	15,000,000	25,000,000	11,500,000	1,000,000	65,000,000	65,000,000	No
33398	2024-001	Fire Services Training Ground Enhancements	Facilities - Fire Facilities	0	0	0	0	0	7,000,000	7,000,000	7,000,000	Yes
20732	2024-002	Avalon Alarcon Drainage Project	Other - Other	0	0	0	1,935,000	0	0	1,935,000	1,935,000	Yes

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
10806	2025-001	Joel Fire District White City Station	Facilities - Fire Facilities	0	0	0	0	0	1,200,000	1,200,000	1,200,000	No
21599	2025-002	La Huerta Volunteer Fire Station	Facilities - Fire Facilities	0	0	0	0	0	1,320,000	1,320,000	1,320,000	No
33396	2025-003	Fire Services Dormitory	Facilities - Fire Facilities	0	0	0	0	200,000	4,800,000	5,000,000	5,000,000	Yes
10867	2026-001	Atoka Fire Station No. 2 Addition	Facilities - Fire Facilities	0	0	0	0	0	1,200,000	1,200,000	1,200,000	No
Subtotal for Eddy County			18 projects	1,585,500	67,450,000	89,000,000	99,685,000	23,950,000	16,520,000	298,190,500	296,605,000	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
Grant County / 08000													
12425	2022-001	ADA Compliance Grant County Fair Grounds	Facilities - Administrative Facilities	0	150,000	0	0	0	0	150,000	150,000	No	
34715	2022-002	Community Center and Park Gila NM	Facilities - Administrative Facilities	0	135,000	0	0	0	0	135,000	135,000	No	
35604	2022-003	Grant County Administration Security Renovations	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	No	
37288	2022-004	Airport Mesa, Cemetery and Iron Bridge Roads	Transportation - Highways/Roads/Bridges	0	230,000	0	0	0	0	230,000	230,000	Yes	
14363	2022-005	County Fleet Replacement	Equipment - Other	120,000	200,000	200,000	180,000	160,000	0	860,000	740,000	Yes	
25359	2022-006	Grant County Water Storage Facility	Water - Wastewater	100,000	750,000	9,000,000	0	0	0	9,850,000	9,750,000	Yes	
35597	2022-007	Grant County Judicial Complex	Facilities - Administrative Facilities	14,000	365,000	3,700,000	0	0	0	4,079,000	4,065,000	Yes	
35603	2022-008	Grant County Shooting Range	Facilities - Other	0	120,000	650,000	0	0	0	770,000	770,000	Yes	
35990	2022-009	Affordable Housing Project	Facilities - Housing-Related Cap Infrastructure	0	3,150,000	0	0	0	0	3,150,000	3,150,000	Yes	
34855	2022-010	Grant County Drainage and Flood Control	Water - Storm/Surface Water Control	0	570,000	850,000	0	0	0	1,420,000	1,420,000	Yes	
34856	2022-011	Grant County Road Department Radio System	Equipment - Other	14,500	186,000	0	0	0	0	200,500	186,000	No	
14411	2022-012	Arterial Improvements	Transportation - Highways/Roads/Bridges	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	Yes	
25142	2022-013	School Bus Routes	Transportation - Highways/Roads/Bridges	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	Yes	
35692	2022-014	General Road Projects	Transportation - Highways/Roads/Bridges	0	880,000	880,000	880,000	880,000	880,000	4,400,000	4,400,000	Yes	
35960	2022-015	COOP-Arenas Valley Road	Transportation - Highways/Roads/Bridges	197,000	2,500,000	0	0	0	0	2,697,000	2,500,000	Yes	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026	Project	Not Yet	Phases?
										Cost	Funded	
13874	2022-016	Airport Runway Construction	Transportation - Airports	5,050,000	450,000	166,000	16,734,365	0	0	22,400,365	17,350,365	Yes
31306	2022-017	Cliff/Gila Grant County Fairgrounds Water System	Water - Water Supply	0	250,000	0	0	0	0	250,000	250,000	No
35605	2022-018	Economic Development Tech Ed	Facilities - Administrative Facilities	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
35658	2022-019	Ft Bayard Economic Development	Facilities - Other	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	5,000,000	Yes
Subtotal for Grant County			19 projects	5,495,500	12,686,000	16,946,000	19,294,365	2,540,000	2,380,000	59,341,865	53,846,365	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
Guadalupe County / 24000													
12871	2022-001	Solid Waste Trash Truck & Equipment 22	Other - Solid Waste	0	450,000	0	0	0	50,000	500,000	500,000	No	
18452	2022-002	GC Maintained Roads and Bridges 22	Facilities - Administrative Facilities	0	350,000	350,000	350,000	350,000	350,000	1,750,000	1,750,000	Yes	
35059	2022-003	GC Historic/Annex Courthouse HVAC	Facilities - Administrative Facilities	0	100,000	0	0	0	0	100,000	100,000	No	
31352	2022-004	Technology Equipment 22	Equipment - Other	0	200,000	0	0	0	0	200,000	200,000	No	
36794	2022-005	Parking Lot Improvements 22	Facilities - Administrative Facilities	0	425,000	0	0	0	0	425,000	425,000	No	
14311	2022-006	GC PDL Community Center	Facilities - Administrative Facilities	0	30,000	0	0	0	0	30,000	30,000	No	
34167	2022-007	Guadalupe County Office Complex 22	Facilities - Administrative Facilities	0	30,000	0	0	0	0	30,000	30,000	No	
18920	2022-008	Newkirk/Cuervo Fire Department 21	Equipment - Public Safety Equipment	0	200,000	0	0	0	50,000	250,000	250,000	No	
31350	2022-009	Road Department Vehicles and equip 24	Transportation - Highways/Roads/Bridges	0	200,000	50,000	50,000	50,000	50,000	400,000	400,000	No	
31412	2022-010	Guadalupe County Pecos Theater 22	Facilities - Administrative Facilities	0	50,000	50,000	50,000	50,000	50,000	250,000	250,000	Yes	
31931	2022-011	Sheriffs vehicles 21	Vehicles - Public Safety Vehicle	0	60,000	0	0	0	60,000	120,000	120,000	No	
36797	2022-012	Veterans Community Center 22	Facilities - Other	0	115,000	50,000	50,000	50,000	50,000	315,000	315,000	No	
18445	2022-013	Anton Chico Vehicles and Equipment 22	Vehicles - Public Safety Vehicle	0	30,000	30,000	30,000	30,000	30,000	150,000	150,000	No	
18451	2022-014	PDL Fire Departments 22	Vehicles - Public Safety Vehicle	0	30,000	30,000	30,000	30,000	30,000	150,000	150,000	No	
18457	2022-015	PDL la loma Senior Center 22	Facilities - Senior Facilities	0	30,000	50,000	50,000	50,000	50,000	230,000	230,000	No	
10694	2022-016	Anton Chico Community Center 21	Facilities - Other	0	30,000	0	0	0	50,000	80,000	80,000	Yes	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
18449	2023-001	GC Road Bridges and Roads	Transportation - Highways/Roads/Bridges	0	0	350,000	350,000	350,000	350,000	1,400,000	1,400,000	No
37647	2023-002	Road Vehicles and Equipment	Equipment - Other	0	0	50,000	50,000	50,000	50,000	200,000	200,000	No
35065	2023-003	GC Theater 23	Facilities - Arts (other than museums)	0	0	50,000	50,000	50,000	50,000	200,000	200,000	No
37718	2023-004	Veterans Community Center 23	Facilities - Administrative Facilities	0	0	30,000	30,000	30,000	0	90,000	90,000	No
10950	2023-005	AC Fire Department 23	Equipment - Public Safety Equipment	0	0	30,000	30,000	30,000	30,000	120,000	120,000	No
13308	2023-006	PDL Fire Department Equipment 23	Facilities - Administrative Facilities	0	0	30,000	30,000	30,000	30,000	120,000	120,000	No
18919	2023-007	PDL la Loma Senior Center 23	Equipment - Senior Center Equipment	0	0	50,000	50,000	50,000	50,000	200,000	200,000	No
14366	2024-001	GC Maintained Roads 24	Transportation - Highways/Roads/Bridges	0	0	0	350,000	350,000	350,000	1,050,000	1,050,000	No
14330	2024-002	GC Road Equip & Vehicles 21	Facilities - Administrative Facilities	0	0	0	50,000	50,000	50,000	150,000	150,000	No
34122	2024-003	Guadalupe co theater 24	Facilities - Arts (other than museums)	0	0	0	50,000	50,000	50,000	150,000	150,000	No
10956	2024-004	GC Veterans Memorial Facility 24	Facilities - Arts (other than museums)	0	0	0	30,000	30,000	30,000	90,000	90,000	No
10831	2024-005	ACFD Fire Departments 24	Equipment - Public Safety Equipment	0	0	0	30,000	30,000	30,000	90,000	90,000	No
25119	2024-006	PDL Fire Department Equip 24	Equipment - Public Safety Equipment	0	0	0	30,000	30,000	30,000	90,000	90,000	No
11643	2024-007	PDL La Loma Senior Center 24	Facilities - Senior Facilities	0	0	0	50,000	50,000	50,000	150,000	150,000	No
28401	2025-001	County Maintained Bridges/Roads 25	Transportation - Highways/Roads/Bridges	0	0	0	0	350,000	350,000	700,000	700,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
35060	2025-002	GC road Dept vehicles/Equipment 25	Transportation - Other	0	0	0	0	50,000	50,000	100,000	100,000	No
34166	2025-003	Guadalupe County Pecos Theater 25	Facilities - Arts (other than museums)	0	0	0	0	50,000	50,000	100,000	100,000	No
28404	2025-004	Veterans Comm Center 25	Facilities - Other	0	0	0	0	50,000	50,000	100,000	100,000	Yes
18320	2025-005	AC Fire Department 25	Equipment - Public Safety Equipment	0	0	0	0	30,000	30,000	60,000	60,000	No
10734	2025-006	PDL Fire Department 25	Equipment - Public Safety Equipment	0	0	0	0	30,000	30,000	60,000	60,000	No
12753	2025-007	PDL La Loma Senior Center 25	Equipment - Senior Center Equipment	0	0	0	0	50,000	50,000	100,000	100,000	No
13901	2026-001	Solid Waste Equipment 21	Facilities - Administrative Facilities	0	0	0	0	0	50,000	50,000	50,000	No
12752	2026-002	GC Maintained Roads 26	Transportation - Highways/Roads/Bridges	0	0	0	0	0	350,000	350,000	350,000	Yes
18456	2026-003	Newkirk/Cuervo Fire Department23	Facilities - Administrative Facilities	0	0	0	0	0	50,000	50,000	50,000	Yes
26109	2026-004	Road & Bridge const/repairs 26	Facilities - Administrative Facilities	0	0	0	0	0	50,000	50,000	50,000	No
32812	2026-005	Guadalupe County Pecos Theater 21	Facilities - Administrative Facilities	0	0	0	0	0	50,000	50,000	50,000	No
26349	2026-006	Sheriffs Transport Vehicle 25	Vehicles - Public Safety Vehicle	0	0	0	0	0	100,000	100,000	100,000	No
32803	2026-007	Guadalupe County Veterans Center26	Facilities - Administrative Facilities	0	0	0	0	0	30,000	30,000	30,000	No
10327	2026-008	AC Fire Department21	Equipment - Public Safety Equipment	0	0	0	0	0	30,000	30,000	30,000	No
10700	2026-009	PDL Fire Depts 21	Equipment - Public Safety Equipment	0	0	0	0	0	30,000	30,000	30,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
11357	2026-010	PDL La Loma Senior Center 21	Facilities - Administrative Facilities	0	0	0	0	0	50,000	50,000	50,000	Yes
26538	2026-011	AC Community Center 25	Facilities - Administrative Facilities	0	0	0	0	0	50,000	50,000	50,000	No
Subtotal for Guadalupe County			48 projects	0	2,330,000	1,200,000	1,790,000	2,400,000	3,420,000	11,140,000	11,140,000	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Harding County / 31000												
23287	2022-001	Restoration & Preservation of Records	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	No
34807	2022-002	County Building Parking Lots	Facilities - Other	0	300,000	0	0	0	0	300,000	300,000	No
32773	2022-003	Courthouse Improvements	Facilities - Administrative Facilities	0	200,000	0	0	0	0	200,000	200,000	No
37530	2022-004	Road Department Housing	Facilities - Other	0	353,278	0	0	0	0	353,278	353,278	No
32892	2022-005	Public Restrooms	Transportation - Rest Areas	0	95,000	0	0	0	0	95,000	95,000	No
33801	2022-006	Veterans Park	Other - Other	0	2,900	0	0	0	0	2,900	2,900	No
32832	2022-007	Fairgrounds Improvements	Facilities - Other	0	160,000	0	0	0	0	160,000	160,000	No
29549	2022-008	Downtown Master Plan	Other - Other	0	60,000	0	0	0	0	60,000	60,000	No
32894	2022-009	County-Salt Lake Road Improvements	Transportation - Highways/Roads/Bridges	0	170,000	0	0	0	0	170,000	170,000	No
27213	2022-010	Trigg Road Improvements	Transportation - Highways/Roads/Bridges	0	1,000,000	0	0	0	0	1,000,000	1,000,000	Yes
Subtotal for Harding County				0	2,841,178	0	0	0	0	2,841,178	2,841,178	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
Hidalgo County / 23000													
37943	2022-001	Hidalgo County Fire Water Tanker	Vehicles - Public Safety Vehicle	0	200,000	0	0	0	0	200,000	200,000	No	
31723	2022-002	Hidalgo County Arena & Fairgrounds Improvements	Facilities - Administrative Facilities	0	200,000	0	0	0	0	200,000	200,000	No	
36978	2022-003	Hidalgo County Utility Truck Purchase	Vehicles - Public Safety Vehicle	0	50,000	0	0	0	0	50,000	50,000	No	
37940	2022-004	Hidalgo County Greenhouse Senior Units	Facilities - Administrative Facilities	0	500,000	0	0	0	0	500,000	500,000	No	
36979	2022-005	Hidalgo County Convenience Station Scales	Equipment - Other	0	240,000	0	0	0	0	240,000	240,000	No	
35287	2022-006	Hidalgo County Ambulance Purchase	Vehicles - Public Safety Vehicle	0	250,000	0	0	0	0	250,000	250,000	No	
37941	2022-007	Hidalgo County Glen Acres Drainage Project	Water - Storm/Surface Water Control	0	500,000	0	0	0	0	500,000	500,000	No	
31726	2022-008	Hidalgo County Senior Roof Replacement	Facilities - Senior Facilities	0	100,000	0	100,000	0	100,000	300,000	300,000	No	
Subtotal for Hidalgo County			8 projects	0	2,040,000	0	100,000	0	100,000	2,240,000	2,240,000		

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Lea County / 06000												
25414	2022-001	Lea County Courthouse Remodel	Facilities - Administrative Facilities	22,863,000	6,500,000	0	0	0	0	29,363,000	6,500,000	No
31829	2022-002	Detention Center Renovation Project	Facilities - Other	5,700,000	4,500,000	3,000,000	3,000,000	3,000,000	3,000,000	22,200,000	16,500,000	Yes
33043	2022-003	ISO Fire Improvements	Facilities - Fire Facilities	1,500,000	500,000	500,000	0	0	0	2,500,000	1,000,000	Yes
37760	2022-004	Technology Infrastructure	Other - Other	80,000	250,000	250,000	250,000	250,000	250,000	1,330,000	1,250,000	Yes
35112	2022-005	Battle Axe Road Widening & Reconstruction	Transportation - Highways/Roads/Bridges	1,530,000	1,000,000	1,400,000	2,300,000	2,000,000	0	8,230,000	6,700,000	Yes
28218	2022-006	Knowles Fire Department Station #2	Facilities - Fire Facilities	1,600,000	200,000	0	0	0	0	1,800,000	200,000	No
37761	2022-007	Maljamar Fire Station #2	Facilities - Fire Facilities	0	805,000	0	0	0	0	805,000	805,000	No
25407	2022-008	Event Center Infrastructure	Facilities - Other	3,146,497	500,000	0	0	4,650,000	0	8,296,497	5,150,000	Yes
28310	2022-009	Hobbs Convenience Center expansion	Other - Other	0	200,000	200,000	200,000	1,000,000	0	1,600,000	1,600,000	No
35113	2022-010	Knowles Road Widening & Overlay	Transportation - Highways/Roads/Bridges	510,000	600,000	760,000	0	0	0	1,870,000	1,360,000	Yes
30135	2022-011	Intersection Improvements to Various Co. Roadways	Transportation - Highways/Roads/Bridges	400,000	150,000	150,000	150,000	150,000	150,000	1,150,000	750,000	Yes
28213	2022-012	Kansas Road Rehabilitation	Transportation - Highways/Roads/Bridges	0	1,400,000	0	0	0	0	1,400,000	1,400,000	Yes
23179	2022-013	Fairgrounds Renovations	Facilities - Other	696,833	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,696,833	5,000,000	Yes
33005	2022-014	Community Center Renovations	Facilities - Administrative Facilities	200,000	100,000	100,000	0	0	0	400,000	200,000	No
28298	2022-015	Property Acquisition HOB RW 12-30	Transportation - Airports	0	100,000	0	0	0	0	100,000	100,000	No
28327	2022-016	Runway 1-19 Jal Airport Rehab	Transportation - Airports	0	100,000	0	0	0	0	100,000	100,000	No
28237	2022-017	Property Acquisition Lovington Airport	Transportation - Airports	0	35,000	0	0	0	0	35,000	35,000	No
28246	2022-018	HOB Runway 3-21 Extension	Transportation - Airports	0	3,685,000	0	0	0	0	3,685,000	3,685,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category									
35117	2023-001	Stiles Road Widening & Reconstruction	Transportation - Highways/Roads/Bridges	0	0	2,910,000	0	0	0	2,910,000	2,910,000	No
28258	2023-002	Property Acquisition Jal Airport	Transportation - Airports	0	0	75,000	0	0	0	75,000	75,000	No
28210	2024-001	Alabama Road Rehabilitation	Transportation - Highways/Roads/Bridges	0	0	0	2,100,000	900,000	0	3,000,000	3,000,000	Yes
28243	2024-002	Mill/Overlay Parallel Taxiway	Transportation - Airports	0	0	0	1,000,000	0	0	1,000,000	1,000,000	No
33109	2024-003	HOB - ARFF Fire Truck Replacement	Vehicles - Public Safety Vehicle	0	0	0	700,000	0	0	700,000	700,000	No
35121	2024-004	World Road Reconstruction	Transportation - Highways/Roads/Bridges	0	0	0	805,000	0	0	805,000	805,000	No
35118	2025-001	Maljamar Road Reconstruction	Transportation - Highways/Roads/Bridges	0	0	0	0	2,500,000	0	2,500,000	2,500,000	No
32943	2025-002	HOB - RW 17-35 Rehab	Transportation - Airports	0	0	0	0	1,100,000	0	1,100,000	1,100,000	No
28281	2025-003	Taxiway C Relocation HOB	Transportation - Airports	0	0	0	0	1,200,000	0	1,200,000	1,200,000	No
13897	2025-004	Water System Rehab @ Lea Regional Airport	Transportation - Airports	0	0	0	0	1,500,000	0	1,500,000	1,500,000	Yes
31824	2025-005	HOB Airport - Emergency Generator	Equipment - Other	0	0	0	0	750,000	0	750,000	750,000	No
28279	2025-006	Renovations to Taxiways HOB	Transportation - Airports	0	0	0	0	800,000	0	800,000	800,000	No
32945	2026-001	Buckeye Road Rehabilitation	Transportation - Highways/Roads/Bridges	0	0	0	0	0	3,230,000	3,230,000	3,230,000	No
35119	2026-002	Lea Regional Airport - Reconfigure Taxiway D	Transportation - Airports	0	0	0	0	0	200,000	200,000	200,000	No
35120	2026-003	Lea Regional Airport - Lighting on Taxiway D and E	Transportation - Airports	0	0	0	0	0	630,000	630,000	630,000	No
Subtotal for Lea County				38,226,330	21,625,000	10,345,000	11,505,000	20,800,000	8,460,000	110,961,330	72,735,000	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Lincoln County / 26000												
36828	2022-001	County Fairgrounds and Arena Improvements	Facilities - Cultural Facilities	0	750,000	0	0	0	0	750,000	750,000	No
37777	2022-002	Lincoln County Detention Center Facility Upgrades	Facilities - Administrative Facilities	0	166,750	0	0	0	0	166,750	166,750	No
37770	2022-003	Lincoln County Courthouse Improvements/Renovations	Facilities - Administrative Facilities	0	750,000	0	0	0	0	750,000	750,000	No
37903	2022-004	Lincoln County Road Department Dump Trucks	Transportation - Other	0	320,000	0	0	0	0	320,000	320,000	No
37898	2022-005	Bridge Repair	Transportation - Highways/Roads/Bridges	0	150,000	0	0	0	0	150,000	150,000	No
37771	2022-006	Lincoln County Drainage Improvements	Water - Storm/Surface Water Control	0	107,500	92,500	0	0	0	200,000	200,000	No
37772	2022-007	Solid Waste Compactor Sites	Other - Solid Waste	0	125,000	125,000	0	0	0	250,000	250,000	No
37773	2022-008	Parking Lot ADA/Drainage Improvements-Lincoln Coun	Facilities - Administrative Facilities	0	500,000	0	0	0	0	500,000	500,000	No
Subtotal for Lincoln County			8 projects	0	2,869,250	217,500	0	0	0	3,086,750	3,086,750	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount	
										Project	Not Yet	
Project										Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Los Alamos County / 32000												
36486	2022-001	Historic WAC Building Restoration	Facilities - Museums	605,000	3,000,000	0	0	0	0	3,605,000	3,000,000	Yes
35068	2022-002	Tween Center	Facilities - Other	400,000	2,500,000	0	0	0	0	2,900,000	2,500,000	Yes
25476	2022-003	North Mesa Affordable Housing Project	Facilities - Housing-Related Cap Infrastructure	2,175,000	1,500,000	500,000	500,000	0	0	4,675,000	2,500,000	Yes
31545	2022-004	DP Rd Affordable Housing Infrastructure & Road Con	Transportation - Highways/Roads/Bridges	4,875,000	500,000	0	0	0	0	5,375,000	500,000	Yes
33137	2022-005	Compost Facility Expansion	Other - Solid Waste	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
37752	2022-006	White Rock Wastewater Treatment Plant Replacement	Water - Wastewater	14,800,856	14,800,856	0	0	0	0	29,601,712	14,800,856	No
37727	2022-007	NMSR4 Water Production Pipeline Replacement	Water - Other	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
37728	2022-008	Cumbres Del Norte Road Improvements	Transportation - Highways/Roads/Bridges	0	1,713,000	0	0	0	0	1,713,000	1,713,000	No
37117	2022-009	Los Alamos County Community Recreation Space	Facilities - Other	350,000	3,000,000	0	0	0	0	3,350,000	3,000,000	No
37729	2022-010	Finch Street Infrastructure - Econ Dev Infrastruct	Facilities - Housing-Related Cap Infrastructure	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
34206	2022-011	NM4 E Jemez Intersection Improvement	Transportation - Highways/Roads/Bridges	1,000,000	4,000,000	0	0	0	0	5,000,000	4,000,000	No
34225	2022-012	Barranca Mesa Sewer Lift Station Elimination	Water - Wastewater	0	600,000	0	0	0	0	600,000	600,000	No
36802	2022-013	Local Fiber Infrastructure	Other - Other	400,000	250,000	250,000	250,000	250,000	250,000	1,650,000	1,250,000	Yes
36803	2022-014	Wildlife Resistant Container	Other - Solid Waste	40,590	300,000	300,000	0	0	0	640,590	600,000	Yes
36808	2022-015	Bypass Road by Research Park	Transportation - Highways/Roads/Bridges	1,000,000	500,000	5,000,000	5,000,000	0	0	11,500,000	10,500,000	Yes
25391	2022-016	Wastewater Collection Exposed Line Replacement	Water - Wastewater	1,192,264	400,000	400,000	400,000	0	0	2,392,264	1,200,000	Yes
34895	2022-017	Social Services Colocation Facilities	Facilities - Other	10,000	1,000,000	0	0	0	0	1,010,000	1,000,000	No
36812	2022-018	Entrance Park Parking Lot Repaving	Transportation - Rest Areas	0	250,000	0	0	0	0	250,000	250,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
34102	2022-019	Manhattan Project Interpretive Features	Other - Other	200,000	100,000	0	0	0	0	300,000	100,000	No
36816	2022-020	Park and Ride Stop on Trinity Drive	Transportation - Transit	0	200,000	0	0	0	0	200,000	200,000	No
34196	2022-021	Airport Fuel Farm	Transportation - Airports	0	1,200,000	0	0	0	0	1,200,000	1,200,000	No
34891	2022-022	White Rock Town Center & Longview Dr Improvements	Transportation - Highways/Roads/Bridges	0	2,500,000	0	0	0	0	2,500,000	2,500,000	No
34224	2022-023	NM502 Pavement Rehabilitation	Transportation - Highways/Roads/Bridges	0	2,500,000	0	0	0	0	2,500,000	2,500,000	No
34202	2022-024	Replace Automated Weather Observing System	Transportation - Airports	0	250,000	0	0	0	0	250,000	250,000	No
33113	2022-025	Multi-use Trails-Bikeway-Pedestrian Facilities	Transportation - Bike/Pedestrian/Equestrian	4,633,000	500,000	100,000	100,000	100,000	100,000	5,533,000	900,000	Yes
34869	2022-026	Fuller Lodge Major Facilities Maintenance	Facilities - Other	2,364,011	100,000	100,000	0	0	0	2,564,011	200,000	Yes
33143	2022-027	North Mesa Road Improvements	Transportation - Highways/Roads/Bridges	3,057,000	2,000,000	0	0	0	0	5,057,000	2,000,000	No
34198	2022-028	Bike Share Program	Transportation - Bike/Pedestrian/Equestrian	0	100,000	0	0	0	0	100,000	100,000	No
36825	2022-029	Abiquiu Transformer Replacement	Other - Utilities (publicly owned)	0	100,000	0	0	0	0	100,000	100,000	No
29901	2022-030	Deacon Street Reconstruction and Streetscape	Transportation - Highways/Roads/Bridges	200,000	2,000,000	0	0	0	0	2,200,000	2,000,000	No
36826	2022-031	Abiquiu Office Replacement	Other - Utilities (publicly owned)	0	150,000	0	0	0	0	150,000	150,000	No
29912	2022-032	Compressed Natural Gas System	Transportation - Transit	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
26501	2022-033	Airport Access, Parking Lots, Hangars	Transportation - Airports	0	1,200,000	0	0	0	0	1,200,000	1,200,000	No
33116	2022-034	Sherwood Blvd Road Reconstruction	Transportation - Highways/Roads/Bridges	2,500,000	2,500,000	0	0	0	0	5,000,000	2,500,000	No
26383	2022-035	Overhead Dist & Pole Replacement	Other - Utilities (publicly owned)	0	300,000	300,000	500,000	500,000	500,000	2,100,000	2,100,000	Yes

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
34199	2022-036	Trail Waypoint & Kiosk Signage on Trails	Other - Other	35,000	300,000	0	0	0	0	335,000	300,000	No
25474	2022-037	Major Network Replacement	Other - Other	300,000	250,000	250,000	250,000	250,000	250,000	1,550,000	1,250,000	Yes
34866	2022-038	20th to 15th Street Road Extension	Transportation - Highways/Roads/Bridges	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
34863	2022-039	Tourism Wayfinding Signage	Transportation - Other	450,000	325,000	0	0	0	0	775,000	325,000	No
34203	2022-040	White Rock Visitors Center Restrooms	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	No
31549	2022-041	Trinity Drive Safety Improvements	Transportation - Highways/Roads/Bridges	4,250,000	200,000	3,410,000	0	0	0	7,860,000	3,610,000	Yes
25169	2022-042	URD Replacement (cables, jboxes, pedest)	Other - Utilities (publicly owned)	0	400,000	400,000	600,000	600,000	600,000	2,600,000	2,600,000	Yes
25481	2022-043	Public Safety Radio System	Equipment - Public Safety Equipment	74,000	2,000,000	0	0	0	0	2,074,000	2,000,000	No
29911	2022-044	Fiber Middle Mile & Backbone	Other - Other	3,398,562	4,000,000	0	0	0	0	7,398,562	4,000,000	No
33130	2022-045	ADA Transition Plan	Transportation - Other	65,000	50,000	50,000	0	0	0	165,000	100,000	Yes
34870	2022-046	Metropolitan Redevelopment Area Plan	Other - Other	0	50,000	0	0	0	0	50,000	50,000	No
31550	2022-047	Storm Water Management	Water - Storm/Surface Water Control	0	500,000	500,000	500,000	0	0	1,500,000	1,500,000	Yes
34207	2022-048	Recreation Trail Restoration	Other - Other	0	500,000	0	0	0	0	500,000	500,000	No
33121	2022-049	Transit Fleet Expansion to support Bandelier Shutt	Transportation - Transit	0	650,000	0	0	0	0	650,000	650,000	No
25256	2022-050	Non Potable Water System Expansion	Water - Other	2,650,000	700,000	825,000	1,300,000	1,100,000	0	6,575,000	3,925,000	Yes
25489	2022-051	Betty Ehart Senior Center Facilities Improvements	Facilities - Senior Facilities	125,000	1,200,000	0	0	0	0	1,325,000	1,200,000	No
34219	2022-052	Overlook Park Ballfield Lights	Facilities - Other	0	900,000	0	0	0	0	900,000	900,000	No
27951	2022-053	Jemez Mtns Regional Fire Prot Phase 2	Water - Other	1,305,600	4,000,000	0	0	0	0	5,305,600	4,000,000	No
36705	2022-054	Fire Station Facilities Maintenance	Facilities - Fire Facilities	0	350,000	660,000	0	0	0	1,010,000	1,010,000	Yes
36795	2022-055	El Vado Ultrasonic Flow Meter	Other - Utilities (publicly owned)	0	90,000	0	0	0	0	90,000	90,000	No
36796	2022-056	El Vado Communication Upgrades	Other - Utilities (publicly owned)	0	350,000	0	0	0	0	350,000	350,000	No
33153	2022-057	White Rock Key Steel Valve Project Phase 1	Other - Utilities (publicly owned)	0	281,000	290,000	299,000	0	0	870,000	870,000	Yes

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category	to date								
34887	2022-058	Water Distribution Barranca Tank 2 Repaint	Water - Water Supply	0	675,000	0	0	0	0	675,000	675,000	No
29811	2022-059	WP-NP New Group 12 tank	Water - Other	825,000	900,000	0	0	0	0	1,725,000	900,000	No
36806	2022-060	Repaint Guaje Booster No 3 Tank 1 and Tank 2	Water - Other	0	845,000	0	0	700,000	0	1,545,000	1,545,000	Yes
34890	2022-061	Canyon Road Reconstruction	Transportation - Highways/Roads/Bridges	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
36827	2022-062	Eight Plex Tennis Court	Facilities - Other	0	800,000	0	0	0	0	800,000	800,000	No
36830	2022-063	El Vado Controls Upgrade	Other - Utilities (publicly owned)	0	440,000	0	0	0	0	440,000	440,000	No
37730	2022-064	Alamo & Capulin (PW Road Project) - Water	Water - Other	0	732,000	0	0	0	0	732,000	732,000	No
37731	2022-065	Bayo Canyon Sewer Lift Station Elimination Pipelin	Water - Water Supply	0	550,000	0	0	0	0	550,000	550,000	No
37732	2022-066	Alamo & Capulin (PW Road Project) - Gas	Other - Other	0	535,000	0	0	0	0	535,000	535,000	No
37733	2022-067	Fiber Optic Line Spills Substation to Hydroelectri	Other - Other	0	350,000	0	0	0	0	350,000	350,000	No
36487	2023-001	Carbon Free Power Project - Design & Permitting	Other - Utilities (publicly owned)	145,540	0	1,000,000	0	0	0	1,145,540	1,000,000	No
36793	2023-002	Ice Rink Cooling System	Facilities - Other	0	0	2,500,000	0	0	0	2,500,000	2,500,000	No
33163	2023-003	Softball and Multi-Use Fields	Facilities - Other	0	0	500,000	0	0	0	500,000	500,000	No
36801	2023-004	Downtown Structured Parking	Transportation - Other	0	0	10,000,000	0	0	0	10,000,000	10,000,000	No
36821	2023-005	Abandon Guaje Well 1A & Drill New Guaje Well 1B	Water - Water Supply	0	0	4,500,000	0	0	0	4,500,000	4,500,000	No
34232	2023-006	Los Alamos Wastewater Treatment Plant Upgrades	Water - Wastewater	0	0	4,180,000	0	0	0	4,180,000	4,180,000	No
34892	2023-007	Aspen School Area Waterline, Sewer line & Road Imp	Transportation - Highways/Roads/Bridges	0	0	3,868,000	0	674,000	694,000	5,236,000	5,236,000	Yes
25488	2023-008	Central Ave Road Project (4th to 9th)	Transportation - Highways/Roads/Bridges	0	0	2,500,000	0	0	0	2,500,000	2,500,000	No
26496	2023-009	Event Center	Facilities - Other	0	0	1,800,000	0	0	0	1,800,000	1,800,000	No
36807	2023-010	Mountain Bike Trail Amenities	Transportation - Bike/Pedestrian/Equestrian	500,000	0	500,000	0	0	0	1,000,000	500,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
34197	2023-011	Mainstreet Street Lights	Transportation - Lighting	0	0	100,000	0	0	0	100,000	100,000	No
34865	2023-012	Los Alamos Visitors Center	Facilities - Other	0	0	2,000,000	0	0	0	2,000,000	2,000,000	No
28019	2023-013	Construct Airport Maintenance Storage Building	Transportation - Airports	0	0	480,000	0	0	0	480,000	480,000	No
33120	2023-014	Community Building Major Facilities Maintenance	Facilities - Other	0	0	200,000	0	0	0	200,000	200,000	No
33134	2023-015	Cultural Facilities Major Facility Maintenance	Facilities - Cultural Facilities	0	0	740,000	0	0	0	740,000	740,000	No
36809	2023-016	Golf Course Maintenance Building	Facilities - Other	0	0	270,000	0	0	0	270,000	270,000	No
36814	2023-017	Overlook Park Maintenance Building	Facilities - Other	0	0	300,000	0	0	0	300,000	300,000	No
34242	2023-018	N Mesa Water Distribution Upgrades	Water - Water Supply	0	0	450,000	465,000	0	0	915,000	915,000	Yes
34894	2023-019	Arkansas Area Backyard Sewer Mains & Services R&R	Water - Wastewater	0	0	179,000	0	0	0	179,000	179,000	No
25490	2023-020	Mesa Public Library MFM	Facilities - Libraries	3,000,000	0	300,000	0	0	0	3,300,000	300,000	No
36818	2023-021	Abiquiu Runner Repair/Replacement	Other - Utilities (publicly owned)	0	0	400,000	0	0	0	400,000	400,000	No
34893	2023-022	Canada del Buey Multiuse Trail Extension	Transportation - Bike/Pedestrian/Equestrian	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No
37734	2023-023	Guaje Pines, North Mesa, Diamond Connections (NP-W)	Water - Other	0	0	990,000	0	0	0	990,000	990,000	No
37735	2023-024	North Mesa Distribution Upgrade - Phase 1	Water - Water Supply	0	0	450,000	0	0	0	450,000	450,000	No
37736	2023-025	Equipment/Vehicle Replacement	Water - Wastewater	0	0	300,000	300,000	0	317,000	917,000	917,000	Yes
37738	2023-026	Household Hazardous Waste Facility	Facilities - Other	0	0	300,000	0	0	0	300,000	300,000	No
33127	2024-001	Barranca Mesa Road Improvements	Transportation - Highways/Roads/Bridges	1,650,000	0	0	2,000,000	0	0	3,650,000	2,000,000	No
36822	2024-002	Security Cameras at Parks & Facilities	Equipment - Public Safety Equipment	0	0	0	200,000	0	0	200,000	200,000	No
36832	2024-003	White Rock Complex Roof Replacement	Facilities - Other	0	0	0	450,000	0	0	450,000	450,000	No
36836	2024-004	Repaint Pajarito Tank 4A	Water - Other	0	0	0	600,000	0	1,000,000	1,600,000	1,600,000	Yes
36837	2024-005	EA-4 Electric Power Line Replacement	Other - Utilities (publicly owned)	0	0	0	1,666,667	1,666,667	1,666,667	5,000,001	5,000,001	Yes

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
37739	2024-006	LA WWTP Filtration Upgrade	Water - Wastewater	0	0	0	2,500,000	0	0	2,500,000	2,500,000	No
34888	2024-007	Laguna Sewer Canyon Drop Replacement	Water - Wastewater	0	0	0	900,000	0	0	900,000	900,000	No
37740	2024-008	LA WWTP NP Feed Pipeline (NP-WTB)	Water - Water Supply	0	0	0	720,000	0	0	720,000	720,000	No
37741	2024-009	Repaint Guaje Booster Station 1 Tanks 1 & 2	Water - Other	0	0	0	550,000	0	0	550,000	550,000	No
37742	2024-010	North Mesa Distribution Upgrade - Phase 2	Water - Other	0	0	0	465,000	0	0	465,000	465,000	No
37743	2024-011	Repaint Guaje Booster Station 2 Tanks 1 & 2	Water - Other	0	0	0	450,000	0	0	450,000	450,000	No
37744	2024-012	Repaint Western Area Tank	Water - Other	0	0	0	350,000	0	0	350,000	350,000	No
34239	2025-001	Replace Airport Terminal Building	Transportation - Airports	0	0	0	0	5,000,000	0	5,000,000	5,000,000	No
34240	2025-002	Townsite 14" Pipeline Renewal WP	Water - Water Supply	0	0	0	0	922,000	950,000	1,872,000	1,872,000	Yes
37745	2025-003	Bayo Booster Station Upgrades (NP-WTB)	Water - Other	0	0	0	0	480,000	0	480,000	480,000	No
36838	2025-004	Gas Pipeline Repair & Replacement/ Equipment	Other - Utilities (publicly owned)	0	0	0	0	307,000	317,000	624,000	624,000	Yes
37746	2025-005	North Community Backyard Sewer Mains & Services R&	Water - Wastewater	0	0	0	0	176,000	181,000	357,000	357,000	Yes
37747	2026-001	Barranca Mesa NP Pipeline Connections	Water - Water Supply	0	0	0	0	0	804,000	804,000	804,000	No
37748	2026-002	Los Alamos County Senior Center Meal Truck	Vehicles - Senior Facility Vehicle	0	0	0	0	0	65,000	65,000	65,000	No
37749	2026-003	Los Alamos County Senior Center Transport Van	Vehicles - Senior Facility Vehicle	0	0	0	0	0	60,000	60,000	60,000	No
Subtotal for Los Alamos County			113 projects	58,576,423	83,436,856	53,142,000	21,315,667	12,725,667	7,754,667	236,951,280	178,374,857	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Luna County / 19000												
37418	2022-001	Luna County Emergency Operation Center	Facilities - Administrative Facilities	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
31148	2022-002	Luna County Emergency Operations Information Tech	Equipment - Public Safety Equipment	0	452,000	0	0	0	0	452,000	452,000	No
29918	2022-003	Luna County Detention Communicable Disease Wing	Facilities - Health-Related Cap Infrastructure	0	2,600,000	0	0	0	0	2,600,000	2,600,000	No
32492	2022-004	Luna County Fiber Optics Information Technology	Facilities - Administrative Facilities	0	500,000	200,000	200,000	200,000	200,000	1,300,000	1,300,000	No
11957	2022-005	Luna County Heavy Road Machinery/ Equipment	Equipment - Other	0	500,000	500,000	300,000	0	0	1,300,000	1,300,000	No
37416	2022-006	Luna County Accelerator	Facilities - Other	0	1,275,000	0	0	0	0	1,275,000	1,275,000	No
36886	2022-007	Luna County Flood Prevention Projects	Water - Storm/Surface Water Control	0	500,000	500,000	0	0	0	1,000,000	1,000,000	Yes
33847	2022-008	Luna County Majestic View/Sunshine Road Imp.	Water - Storm/Surface Water Control	0	1,200,000	1,000,000	0	0	0	2,200,000	2,200,000	Yes
31151	2022-009	Luna County Comprehensive/ Affordable Housing Plan	Other - Other	0	75,000	0	0	0	0	75,000	75,000	No
27776	2022-010	Luna County Asset Management Plan	Other - Other	0	60,000	0	0	0	0	60,000	60,000	No
37424	2022-011	Vocational Learning Center	Facilities - Administrative Facilities	0	1,000,000	0	0	0	0	1,000,000	1,000,000	Yes
29928	2022-012	Maintenance Department Equipment	Equipment - Other	0	80,000	0	0	0	0	80,000	80,000	No
36880	2022-013	Luna County Courthouse Park Improvements	Facilities - Cultural Facilities	0	150,000	0	0	0	0	150,000	150,000	No
32494	2022-014	Solid Waste Improvements	Equipment - Other	0	200,000	0	0	0	0	200,000	200,000	No
27780	2022-015	Luna County Courthouse Improvements	Facilities - Cultural Facilities	0	20,000	0	0	0	0	20,000	20,000	No
23522	2022-016	NM 11 Hwy 180 Truck by Pass Route	Transportation - Highways/Roads/Bridges	510,000	25,605,000	0	0	0	0	26,115,000	25,605,000	Yes
29924	2022-017	Youth and Community Recreation Complex	Facilities - Other	0	750,000	750,000	0	0	0	1,500,000	1,500,000	Yes

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded	2022	2023	2024	2025	2026	Total	Amount	Phases?
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	
										Cost	Funded	
36997	2022-018	Healing House Domestic Violence Shelter Improv	Facilities - Domestic Violence Facilities	225,000	100,000	0	0	0	0	325,000	100,000	No
27775	2022-019	Health Complex Renovation	Facilities - Health-Related Cap Infrastructure	0	750,000	0	0	0	0	750,000	750,000	No
31149	2023-001	Public Safety - County Vehicles	Equipment - Other	450,000	0	50,000	50,000	50,000	50,000	650,000	200,000	No
Subtotal for Luna County			20 projects	1,185,000	36,817,000	3,000,000	550,000	250,000	250,000	42,052,000	40,867,000	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
McKinley County / 13000												
35261	2022-001	County Detention Center	Facilities - Other	0	900,000	17,000,000	0	0	0	17,900,000	17,900,000	Yes
35252	2022-002	Williams Acres Water System Improvements	Water - Water Supply	250,000	3,750,000	0	0	0	0	4,000,000	3,750,000	No
36297	2022-003	Public Safety Vehicles	Vehicles - Public Safety Vehicle	175,000	250,000	250,000	250,000	200,000	0	1,125,000	950,000	No
32674	2022-004	Courthouse Security Improvements	Facilities - Administrative Facilities	0	800,000	0	0	0	0	800,000	800,000	No
27117	2023-001	Deer Springs Road and Bridges Improvements	Transportation - Highways/Roads/Bridges	200,000	0	2,500,000	500,000	500,000	0	3,700,000	3,500,000	Yes
28015	2023-002	Bridges--County-wide	Transportation - Highways/Roads/Bridges	350,000	0	8,650,000	9,000,000	9,000,000	31,850,000	58,850,000	58,500,000	Yes
29853	2023-003	Cousins Road Improvements	Transportation - Highways/Roads/Bridges	0	0	250,000	137,500	137,500	0	525,000	525,000	Yes
17283	2023-004	Pinehaven Road Improvements	Transportation - Highways/Roads/Bridges	150,000	0	300,000	300,000	150,000	150,000	1,050,000	900,000	Yes
17285	2023-005	County Road 43-Superman Canyon Improvements	Transportation - Highways/Roads/Bridges	300,000	0	3,000,000	2,500,000	0	0	5,800,000	5,500,000	Yes
36473	2024-001	Industrial Site Development	Other - Other	0	0	0	29,242,692	0	0	29,242,692	29,242,692	Yes
36298	2024-002	Heavy Equipment	Equipment - Other	0	0	0	500,000	0	0	500,000	500,000	No
35250	2024-003	Community Pantry	Facilities - Other	0	0	0	750,000	0	0	750,000	750,000	No
36167	2024-004	Public Safety Building Improvements	Facilities - Administrative Facilities	0	0	0	550,000	0	0	550,000	550,000	No
36166	2024-005	Road Department Office Improvements	Facilities - Administrative Facilities	0	0	0	50,000	500,000	0	550,000	550,000	No
28012	2024-006	Manuelito Canyon Bridge & Road Improvements	Transportation - Highways/Roads/Bridges	3,275,000	0	0	3,000,000	0	0	6,275,000	3,000,000	No
36165	2025-001	Thoreau Community Center Improvements	Facilities - Other	0	0	0	0	550,000	0	550,000	550,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
18611	2025-002	Tse Bonito Bridge Project	Transportation - Highways/Roads/Bridges	0	0	0	0	700,000	0	700,000	700,000	No
27138	2025-003	High Desert Trail System Improvements	Transportation - Bike/Pedestrian/Equestrian	0	0	0	0	50,000	0	50,000	50,000	No
30085	2025-004	McKinley County Small System Water Regionalization	Water - Water Supply	200,000	0	0	0	3,000,000	5,000,000	8,200,000	8,000,000	Yes
36310	2025-005	Becenti Trail System Road & Bridges Improvements	Transportation - Highways/Roads/Bridges	0	0	0	0	300,000	0	300,000	300,000	No
36313	2026-001	Old Zuni Drive-In Bridges Improvements	Transportation - Highways/Roads/Bridges	0	0	0	0	0	300,000	300,000	300,000	No
36315	2026-002	County Road 1 Bridge Improvement	Transportation - Highways/Roads/Bridges	0	0	0	0	0	150,000	150,000	150,000	No
36329	2026-003	Catalpa Hills Water System Improvements	Water - Water Supply	225,000	0	0	0	0	1,650,000	1,875,000	1,650,000	Yes
36471	2026-004	Old Coal Mine Road Bridge Improvements	Transportation - Highways/Roads/Bridges	200,000	0	0	0	0	3,000,000	3,200,000	3,000,000	No
36472	2026-005	Ramah Lake Improvements	Water - Storm/Surface Water Control	0	0	0	0	0	2,900,000	2,900,000	2,900,000	Yes
29043	2026-006	Sports and Event Center	Facilities - Administrative Facilities	0	0	0	0	0	4,840,000	4,840,000	4,840,000	Yes
Subtotal for McKinley County			26 projects	5,325,000	5,700,000	31,950,000	46,780,192	15,087,500	49,840,000	154,682,692	149,357,692	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount	
										Project	Not Yet	
Project					Funded					Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026			
Mora County / 30000												
34489	2022-001	EMS Base Station	Facilities - Health-Related Cap Infrastructure	0	25,000	475,000	0	0	0	500,000	500,000	Yes
37143	2022-002	Repeater Upgrades	Equipment - Public Safety Equipment	0	139,225	0	0	0	0	139,225	139,225	No
20828	2022-003	Mora County Administrative Complex	Facilities - Administrative Facilities	5,918,341	2,400,000	0	0	0	0	8,318,341	2,400,000	Yes
37114	2022-004	Road Department Equipment	Equipment - Public Safety Equipment	0	320,000	0	0	0	0	320,000	320,000	No
37115	2022-005	Sheriff Vehicles 2022	Vehicles - Public Safety Vehicle	88,000	200,000	0	0	0	0	288,000	200,000	No
37566	2022-006	Public Transportation Bus	Transportation - Transit	0	100,000	0	0	0	0	100,000	100,000	No
34487	2022-007	Gravel Pit and Crusher Acquisition	Other - Other	0	130,000	170,000	0	0	0	300,000	300,000	Yes
37104	2022-008	Tramperos Road B015	Transportation - Highways/Roads/Bridges	0	1,900,000	0	0	0	0	1,900,000	1,900,000	No
37112	2022-009	Encinal Road CR B019	Transportation - Highways/Roads/Bridges	0	1,200,000	0	0	0	0	1,200,000	1,200,000	No
37113	2022-010	Monte Aplanado Road A005	Transportation - Highways/Roads/Bridges	0	1,200,000	0	0	0	0	1,200,000	1,200,000	No
36993	2022-011	Watrous Community Center	Facilities - Other	0	25,000	75,000	0	0	0	100,000	100,000	No
34192	2022-012	Historic Chief Theater	Facilities - Cultural Facilities	9,800	105,925	0	0	0	0	115,725	105,925	No
Subtotal for Mora County			12 projects	6,016,141	7,745,150	720,000	0	0	0	14,481,291	8,465,150	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Otero County / 15000												
33908	2022-001	Riata Rd/Pecos Water Crossing	Transportation - Highways/Roads/Bridges	0	3,534,481	0	0	0	0	3,534,481	3,534,481	No
37439	2022-002	Sheriff's Office Vehicle Replacement	Vehicles - Public Safety Vehicle	0	300,000	0	0	0	0	300,000	300,000	No
35965	2022-003	Suzy Anne Street Bridge	Transportation - Highways/Roads/Bridges	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
37394	2022-004	Alamo Street Phase II	Transportation - Highways/Roads/Bridges	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
27903	2022-005	Aces School Building	Facilities - Administrative Facilities	250,000	706,546	0	0	0	0	956,546	706,546	No
37434	2022-006	Sheriff's Office Relocation	Facilities - Administrative Facilities	17,697	3,824,303	0	0	0	0	3,842,000	3,824,303	No
18378	2022-007	Emergency Operations Center	Facilities - Other	585,000	667,000	0	0	0	0	1,252,000	667,000	No
37393	2022-008	Courthouse Additions and Remodel	Facilities - Administrative Facilities	0	4,023,875	3,918,071	3,918,071	0	0	11,860,017	11,860,017	Yes
Subtotal for Otero County			8 projects	852,697	15,556,205	3,918,071	3,918,071	0	0	24,245,044	23,392,347	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
Quay County / 10000													
36219	2022-001	Quay Road 63 Construction	Transportation - Highways/Roads/Bridges	0	1,250,000	0	0	0	0	1,250,000	1,250,000	No	
36222	2022-002	Quay Road 62.9 Construction	Transportation - Highways/Roads/Bridges	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No	
27887	2022-003	Quay County Detention Center Renovations	Facilities - Other	225,000	500,000	0	0	0	0	725,000	500,000	No	
24423	2022-004	Bridge #1042 on Historic Rt. 66	Transportation - Highways/Roads/Bridges	0	250,000	3,000,000	0	0	0	3,250,000	3,250,000	Yes	
37518	2022-005	Sheriff's Vehicles	Vehicles - Public Safety Vehicle	0	200,000	0	0	0	0	200,000	200,000	No	
36223	2022-006	Quay Road AR Construction	Transportation - Highways/Roads/Bridges	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No	
35893	2022-007	Quay Road AP Construction	Transportation - Highways/Roads/Bridges	0	550,000	300,000	0	0	0	850,000	850,000	No	
31133	2022-008	Asset Management Procedure Plan	Other - Other	0	100,000	0	0	0	0	100,000	100,000	No	
37753	2022-009	Fire & EMS Radio Equipment Upgrade	Equipment - Public Safety Equipment	0	100,000	0	0	0	0	100,000	100,000	No	
32711	2023-001	Ute Reservoir Watershed Restoration	Water - Storm/Surface Water Control	0	0	500,000	0	0	0	500,000	500,000	No	
23125	2023-002	Dump Truck Equipment	Equipment - Other	0	0	350,000	0	0	0	350,000	350,000	No	
23127	2023-003	Pneumatic Roller	Equipment - Other	0	0	170,000	0	0	0	170,000	170,000	No	
27731	2023-004	Courthouse Window Replacement	Facilities - Administrative Facilities	0	0	1,164,000	0	0	0	1,164,000	1,164,000	No	
23108	2024-001	Dozer Equipment	Equipment - Other	0	0	0	750,000	0	0	750,000	750,000	No	
22058	2024-002	County Vehicles	Equipment - Other	0	0	0	300,000	0	0	300,000	300,000	No	
Subtotal for Quay County			15 projects	225,000	5,450,000	5,484,000	1,050,000	0	0	12,209,000	11,984,000		

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount	
										Project	Not Yet	
Project					Funded					Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026			
Rio Arriba County / 17000												
36972	2022-001	IT Upgrades	Equipment - Other	0	300,000	0	0	0	0	300,000	300,000	No
29048	2022-002	PS2 Public Safety Vehicles	Vehicles - Public Safety Vehicle	0	550,000	550,000	650,000	0	0	1,750,000	1,750,000	Yes
14793	2022-003	Fleet Vehicles	Equipment - Other	0	150,000	150,000	150,000	150,000	150,000	750,000	750,000	No
16142	2022-004	Water Right Acquisition	Water - Water Rights	0	400,000	200,000	200,000	0	0	800,000	800,000	Yes
36882	2022-005	Arriba Health Center	Facilities - Health-Related Cap Infrastructure	1,660,000	340,000	0	0	0	0	2,000,000	340,000	Yes
35162	2022-006	Natural Gas Line Installation	Other - Utilities (publicly owned)	2,000,000	300,000	850,000	850,000	0	0	4,000,000	2,000,000	Yes
12018	2022-007	Heavy Equipment	Other - Solid Waste	0	350,000	350,000	250,000	250,000	150,000	1,350,000	1,350,000	Yes
10491	2022-008	Land Acquisition	Facilities - Housing-Related Cap Infrastructure	40,000	2,200,000	0	0	0	0	2,240,000	2,200,000	No
35161	2022-009	Arriba Empowerment Center	Facilities - Administrative Facilities	100,000	205,000	386,250	386,250	386,250	386,250	1,850,000	1,750,000	Yes
18047	2022-010	Truchas/Cordova Substation	Facilities - Fire Facilities	0	250,000	500,000	0	0	0	750,000	750,000	No
11752	2022-011	Rural Event Center	Facilities - Administrative Facilities	0	150,000	1,500,000	1,400,000	200,000	0	3,250,000	3,250,000	Yes
20148	2022-012	TA Community Facilities and Gym	Facilities - Other	0	75,000	475,000	0	0	0	550,000	550,000	No
29081	2022-013	Therapeutic Healing Memorial	Facilities - Administrative Facilities	0	300,000	0	0	0	0	300,000	300,000	No
10008	2022-014	Arriba Behavioral Health Campus	Facilities - Administrative Facilities	1,520,000	265,000	215,000	0	0	0	2,000,000	480,000	Yes
35157	2022-015	Low Rider Museum	Facilities - Museums	245,000	350,000	0	0	0	0	595,000	350,000	Yes
31519	2022-016	Health Commons Clinic Expansion	Facilities - Administrative Facilities	60,000	3,180,000	0	0	0	0	3,240,000	3,180,000	Yes
35160	2022-017	Community Centers and Facilities Renovations	Facilities - Cultural Facilities	0	380,000	305,000	305,000	305,000	305,000	1,600,000	1,600,000	Yes
13285	2022-018	Recreational Facilities	Facilities - Other	0	1,700,000	2,580,000	3,220,000	0	0	7,500,000	7,500,000	Yes

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded	2022	2023	2024	2025	2026	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
14764	2022-019	County Road Construct Repair and Replace	Transportation - Highways/Roads/Bridges	12,000,000	1,500,000	0	0	0	0	13,500,000	1,500,000	No
20136	2022-020	Facilities Renovation and Repair	Facilities - Administrative Facilities	0	800,000	325,000	225,000	225,000	0	1,575,000	1,575,000	Yes
35158	2022-021	Alcalde Cemetery	Other - Other	40,000	80,000	40,000	40,000	0	0	200,000	160,000	Yes
34159	2022-022	Public Works Roads Equipment	Equipment - Other	0	500,000	250,000	250,000	250,000	250,000	1,500,000	1,500,000	No
37945	2022-023	District Attorney Building	Facilities - Administrative Facilities	0	500,000	0	0	0	0	500,000	500,000	No
Subtotal for Rio Arriba County			23 projects	17,665,000	14,825,000	8,676,250	7,926,250	1,766,250	1,241,250	52,100,000	34,435,000	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Roosevelt County / 11000												
34904	2022-001	Road Improvement Project 2022	Transportation - Highways/Roads/Bridges	0	867,036	0	0	0	0	867,036	867,036	Yes
26867	2022-002	Detention Center Security Improvements	Facilities - Housing-Related Cap Infrastructure	150,000	522,000	0	0	0	0	672,000	522,000	Yes
37443	2022-003	Road Equipment	Transportation - Highways/Roads/Bridges	0	390,000	0	0	0	0	390,000	390,000	No
37100	2022-004	Bonem House Updates	Facilities - Health-Related Cap Infrastructure	0	94,124	0	0	0	0	94,124	94,124	Yes
36247	2022-005	Fairgrounds flood elimination and ADA	Facilities - Administrative Facilities	130,000	750,000	0	750,000	0	0	1,630,000	1,500,000	Yes
33911	2022-006	Detention Center Plumbing	Facilities - Housing-Related Cap Infrastructure	0	475,000	0	0	0	0	475,000	475,000	Yes
36249	2022-007	Roosevelt County Courthouse Renovations	Facilities - Administrative Facilities	0	960,000	0	0	0	0	960,000	960,000	Yes
36280	2022-008	Sheriff's Office Fleet Replacement	Vehicles - Public Safety Vehicle	0	80,000	0	0	0	0	80,000	80,000	Yes
37600	2022-009	Detention Center Electrical	Facilities - Administrative Facilities	0	150,000	0	0	0	0	150,000	150,000	No
34908	2023-001	Road Improvement Project 2023	Transportation - Highways/Roads/Bridges	0	0	1,055,506	0	0	0	1,055,506	1,055,506	No
29855	2023-002	JLCC Improvements	Facilities - Cultural Facilities	50,000	0	200,000	0	0	0	250,000	200,000	Yes
25611	2023-003	Fairgrounds Master Improvement Plan	Facilities - Cultural Facilities	155,000	0	150,000	325,000	80,000	125,000	835,000	680,000	Yes
29872	2023-004	Arch Volunteer Fire Dept. Firetrucks	Vehicles - Public Safety Vehicle	0	0	375,000	0	375,000	0	750,000	750,000	Yes
34909	2024-001	Road Improvements Project 2024	Transportation - Highways/Roads/Bridges	0	0	0	560,815	0	0	560,815	560,815	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
34910	2025-001	Road Improvement Project 2025	Transportation - Highways/Roads/Bridges	0	0	0	0	599,186	0	599,186	599,186	No
29383	2025-002	Windmill Museum Improvements	Facilities - Museums	0	0	0	0	50,000	50,000	100,000	100,000	Yes
36270	2026-001	Road improvement Project 2026	Transportation - Highways/Roads/Bridges	0	0	0	0	0	881,685	881,685	881,685	No
Subtotal for Roosevelt County			17 projects	485,000	4,288,160	1,780,506	1,635,815	1,104,186	1,056,685	10,350,352	9,865,352	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
San Juan County / 16000													
32513	2022-001	Total Subdivision Water & Wastewater Improvements	Water - Wastewater	100,000	5,980,000	0	0	0	0	6,080,000	5,980,000	No	
36785	2022-002	Radio Infrastructure Upgrades and Replacements	Equipment - Public Safety Equipment	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No	
36779	2022-003	Decommission 5-Mile Bridge #8118 and Area Road Imp	Transportation - Highways/Roads/Bridges	0	150,000	0	0	0	0	150,000	150,000	No	
14201	2022-004	Pinon Hills Road Connection- ROW Phase and Acquis	Transportation - Highways/Roads/Bridges	0	900,000	0	0	0	0	900,000	900,000	No	
36762	2022-005	ADA Improvements at County Facilities	Facilities - Other	0	825,000	0	0	0	0	825,000	825,000	Yes	
14208	2022-006	County Road Improvements-2022	Transportation - Highways/Roads/Bridges	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No	
35096	2022-007	Cedar Hill Pedestrian Bridge Improvement	Transportation - Bike/Pedestrian/Equestrian	0	500,000	0	0	0	0	500,000	500,000	No	
36752	2022-008	Replacement Fire Apparatus - Pumper/Tanker	Vehicles - Public Safety Vehicle	0	500,000	0	0	0	0	500,000	500,000	No	
35092	2022-009	Sheriff's Office Helicopter Replacement	Equipment - Public Safety Equipment	0	2,500,000	0	0	0	0	2,500,000	2,500,000	No	
29890	2022-010	Senior Ctr. Improvements and Vehicles	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No	
36750	2022-011	SJRMC Cardiopulmonary Endoscopy Unit Renovation	Facilities - Health-Related Cap Infrastructure	0	3,200,000	0	0	0	0	3,200,000	3,200,000	No	
22637	2023-001	Lee Acres Wastewater System (Phase 1)	Water - Wastewater	0	0	6,500,000	0	0	0	6,500,000	6,500,000	No	
33764	2023-002	Bridge Improve CR 3500- Bridge #8111- Design Const	Transportation - Highways/Roads/Bridges	0	0	1,500,000	0	0	0	1,500,000	1,500,000	Yes	
36823	2023-003	Bridge Improvements- Bridge #3121	Transportation - Highways/Roads/Bridges	0	0	1,000,000	0	0	0	1,000,000	1,000,000	Yes	
36745	2023-004	Riverview Golf Course Irrigation System Replace	Facilities - Other	0	0	800,000	0	0	0	800,000	800,000	No	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
36718	2023-005	Remodel of Flora Vista Fire Station #4	Facilities - Fire Facilities	0	0	250,000	0	0	0	250,000	250,000	No
36717	2023-006	Replacement Fire Apparatus Rescue Vehicle	Vehicles - Public Safety Vehicle	0	0	250,000	0	0	0	250,000	250,000	No
19784	2023-007	County Road Improvements- 2023	Transportation - Highways/Roads/Bridges	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No
33763	2024-001	Pinon Hills Connection- Construction	Transportation - Highways/Roads/Bridges	0	0	0	12,000,000	0	0	12,000,000	12,000,000	No
21261	2024-002	Bridge Improvement- CR 6675- Bridge #5722	Transportation - Highways/Roads/Bridges	0	0	0	800,000	0	0	800,000	800,000	No
36707	2024-003	McGee Park Lift Station Improvements	Water - Wastewater	0	0	0	150,000	0	0	150,000	150,000	No
36706	2024-004	Replacement Fire Engine - DZ Station	Vehicles - Public Safety Vehicle	0	0	0	500,000	0	0	500,000	500,000	No
14207	2024-005	County Road Improvements-2024	Transportation - Highways/Roads/Bridges	0	0	0	1,000,000	0	0	1,000,000	1,000,000	No
36704	2024-005	Replacement Fire Engine - Cedar Hill Fire Station	Vehicles - Public Safety Vehicle	0	0	0	500,000	0	0	500,000	500,000	No
17370	2025-001	Bridge Improvement CR 3500- Bridge #8111- Construc	Transportation - Highways/Roads/Bridges	0	0	0	0	1,300,000	0	1,300,000	1,300,000	No
36699	2025-002	Replacement Fire Apparatus - Wildland Engine	Vehicles - Public Safety Vehicle	0	0	0	0	400,000	0	400,000	400,000	No
36703	2025-003	Replacement Fire Apparatus - Fire Engine Sullivan	Vehicles - Public Safety Vehicle	0	0	0	0	500,000	0	500,000	500,000	No
17551	2025-004	County Road Improvements-2025	Transportation - Highways/Roads/Bridges	0	0	0	0	1,000,000	0	1,000,000	1,000,000	No
32516	2025-005	Bike Path from Farmington to Aztec	Transportation - Bike/Pedestrian/Equestrian	0	0	0	0	500,000	0	500,000	500,000	No
32515	2026-001	Community Mental Health Facility	Facilities - Health-Related Cap Infrastructure	0	0	0	0	0	5,000,000	5,000,000	5,000,000	No
36697	2026-002	McGee Park Coliseum Roof and Restrooms Upgrades	Facilities - Convention Facilities	0	0	0	0	0	1,500,000	1,500,000	1,500,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
36687	2026-003	Flora Vista Fire Station #2 Design Construct Repla	Facilities - Fire Facilities	0	0	0	0	0	1,400,000	1,400,000	1,400,000	No
14012	2026-004	County Road Improvements-2026	Transportation - Highways/Roads/Bridges	0	0	0	0	0	1,000,000	1,000,000	1,000,000	No
26829	2026-005	Adult & Juv. HVAC and Roof Projects	Facilities - Administrative Facilities	0	0	0	0	0	3,600,000	3,600,000	3,600,000	No
Subtotal for San Juan County			34 projects	100,000	17,655,000	11,300,000	14,950,000	3,700,000	12,500,000	60,205,000	60,105,000	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
San Miguel County / 12000												
37457	2022-001	County Clerk Storage Facility	Facilities - Administrative Facilities	0	80,000	720,000	0	0	0	800,000	800,000	Yes
37462	2022-002	Sheriff's Department Building Addition	Facilities - Administrative Facilities	0	25,000	275,000	200,000	0	0	500,000	500,000	Yes
37460	2022-003	County Assessor Data and Pictometry System	Other - Other	0	264,000	209,000	209,000	209,000	209,000	1,100,000	1,100,000	Yes
23177	2022-004	Public Works Heavy Equipment and Accessories	Equipment - Other	125,000	450,000	300,000	300,000	250,000	200,000	1,625,000	1,500,000	Yes
29693	2022-005	Road/Drainage Improvements to Various County Roads	Transportation - Highways/Roads/Bridges	0	452,750	444,750	444,750	444,750	0	1,787,000	1,787,000	Yes
18183	2022-006	Country Acres Road Improvements	Transportation - Highways/Roads/Bridges	105,000	450,000	200,000	100,000	0	0	855,000	750,000	Yes
37464	2022-007	Sheriff's Department Data and Lapel Cameras	Equipment - Public Safety Equipment	0	40,000	0	0	0	0	40,000	40,000	No
36102	2022-008	Public Safety Communications System	Equipment - Public Safety Equipment	0	200,000	200,000	100,000	0	0	500,000	500,000	Yes
36612	2022-009	Sheriff Department Emergency Vehicles	Vehicles - Public Safety Vehicle	110,000	100,000	100,000	0	0	0	310,000	200,000	Yes
10427	2022-010	Fire Fighter Equipment and Tools	Equipment - Public Safety Equipment	0	150,000	150,000	150,000	0	0	450,000	450,000	Yes
37407	2022-011	Commission District 1 Paved Roads	Transportation - Highways/Roads/Bridges	0	100,000	990,480	0	0	0	1,090,480	1,090,480	Yes
37408	2022-012	Commission District 2 Paved Roads	Transportation - Highways/Roads/Bridges	0	130,000	1,170,000	0	0	0	1,300,000	1,300,000	Yes
37410	2022-013	Commission District 3 Paved Roads	Transportation - Highways/Roads/Bridges	0	200,000	2,100,000	0	0	0	2,300,000	2,300,000	Yes
37411	2022-014	Commission District 4 Paved Roads	Transportation - Highways/Roads/Bridges	0	145,000	1,305,000	0	0	0	1,450,000	1,450,000	Yes

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount	
										Project	Not Yet	
Project				Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026			
37414	2022-015	Commission District 5 Paved Roads	Transportation - Highways/Roads/Bridges	0	95,000	855,000	0	0	0	950,000	950,000	Yes
35982	2022-016	Public Safety Facility	Facilities - Administrative Facilities	0	128,000	3,372,000	0	0	0	3,500,000	3,500,000	Yes
36107	2022-017	Buildings and Grounds Improvements	Facilities - Administrative Facilities	0	10,000	120,000	120,000	0	0	250,000	250,000	Yes
23154	2022-018	Detention Center Recreation Area Renovation	Facilities - Administrative Facilities	0	8,000	254,100	254,100	0	0	516,200	516,200	Yes
32454	2022-019	District Attorney Building HVAC Replacement	Facilities - Administrative Facilities	0	10,000	440,000	0	0	0	450,000	450,000	Yes
36125	2022-020	County Vehicle Purchase and Equip	Other - Other	0	100,000	100,000	0	0	0	200,000	200,000	Yes
31173	2022-021	Public Services Building Completion	Facilities - Administrative Facilities	0	8,000	92,000	0	0	0	100,000	100,000	Yes
23953	2022-022	Solid Waste Containers	Other - Solid Waste	0	50,000	50,000	0	0	0	100,000	100,000	Yes
31155	2022-023	IT Equipment for Interview and Interrogation	Equipment - Public Safety Equipment	0	15,000	0	0	0	0	15,000	15,000	No
31101	2022-024	Old National Uppertown Milling and Repaving	Transportation - Highways/Roads/Bridges	0	66,000	384,000	150,000	150,000	0	750,000	750,000	Yes
31097	2022-025	County Road A-11-A Road Milling and Repaving	Transportation - Highways/Roads/Bridges	0	20,000	180,000	150,000	0	0	350,000	350,000	Yes
18156	2022-026	County Fair Facility Improvements	Facilities - Administrative Facilities	15,000	100,000	0	0	0	0	115,000	100,000	No
23954	2022-027	Tecolotito B-45-C Road and Drainage	Transportation - Highways/Roads/Bridges	0	29,000	250,000	121,000	100,000	0	500,000	500,000	Yes
15382	2022-028	Solid Waste Pecos Collection Center Upgrades	Other - Solid Waste	0	100,000	50,000	50,000	0	0	200,000	200,000	Yes
21652	2022-029	La Liendre Road Improvements	Transportation - Highways/Roads/Bridges	0	120,000	100,000	50,000	30,000	0	300,000	300,000	Yes

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
18190	2022-030	San Ysidro CR B-43-B Chip Seal	Transportation - Highways/Roads/Bridges	0	85,000	65,000	0	0	0	150,000	150,000	Yes
26041	2022-031	Railroad Avenue Property Improvements	Facilities - Administrative Facilities	0	3,000	197,000	0	0	0	200,000	200,000	Yes
28249	2022-032	County Road A-27 Improvements	Transportation - Highways/Roads/Bridges	0	10,000	140,000	0	0	0	150,000	150,000	Yes
28260	2022-033	Cinder Road A-11-D Resurfacing	Transportation - Highways/Roads/Bridges	0	10,000	120,000	120,000	0	0	250,000	250,000	Yes
28274	2022-034	Dora Celeste Drive Resurfacing and Asphalt	Transportation - Highways/Roads/Bridges	0	105,000	95,000	0	0	0	200,000	200,000	Yes
31103	2022-035	Williams Drive Drainage and Asphalt Overlay	Transportation - Highways/Roads/Bridges	0	17,500	182,500	150,000	0	0	350,000	350,000	Yes
31139	2022-036	Village of Ribera Road and Drainage	Transportation - Highways/Roads/Bridges	0	16,000	100,000	84,000	0	0	200,000	200,000	Yes
31142	2022-037	East Pecos Drainage and Asphalt Paving	Transportation - Highways/Roads/Bridges	0	40,000	260,000	100,000	100,000	0	500,000	500,000	Yes
31156	2022-038	Tri-County Family Justice Center Upgrades	Facilities - Administrative Facilities	0	16,000	125,000	84,000	0	0	225,000	225,000	Yes
31158	2022-039	County Extension Office Upgrades	Facilities - Administrative Facilities	0	2,000	23,000	0	0	0	25,000	25,000	Yes
31160	2022-040	County Annex Building Upgrades	Facilities - Administrative Facilities	0	6,000	94,000	0	0	0	100,000	100,000	Yes
32455	2022-041	District Court Building Improvements and Expansion	Facilities - Administrative Facilities	0	34,000	391,000	0	0	0	425,000	425,000	Yes
15006	2022-042	County Road B-27-A Road and Low Water Crossing	Transportation - Highways/Roads/Bridges	30,000	11,000	139,000	0	0	0	180,000	150,000	Yes
14219	2022-043	Sheridan CR A-25-A Road and Drainage Improvements	Transportation - Highways/Roads/Bridges	0	5,000	120,000	0	0	0	125,000	125,000	Yes

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026	Project	Not Yet	Phases?
										Cost	Funded	
37151	2022-044	El Valle Community Center - Villanueva Library	Facilities - Libraries	0	55,000	0	0	0	0	55,000	55,000	Yes
36113	2022-045	County Building Architectural Barrier Improvements	Facilities - Administrative Facilities	0	20,000	230,000	0	0	0	250,000	250,000	Yes
Subtotal for San Miguel County			45 projects	385,000	4,081,250	16,692,830	2,936,850	1,283,750	409,000	25,788,680	25,403,680	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Sandoval County / 29000												
29771	2022-001	Paseo del Volcan	Transportation - Highways/Roads/B ridges	1,699,000	7,000,000	1,000,000	1,000,000	1,000,000	1,000,000	12,699,000	11,000,000	Yes
36702	2022-002	Animal Shelter	Facilities - Other	250,000	600,000	0	3,500,000	0	0	4,350,000	4,100,000	Yes
37644	2022-003	Law Enforcement Body CAM - MANDATE	Equipment - Public Safety Equipment	0	374,000	0	0	0	350,000	724,000	724,000	No
37654	2022-004	Voter Rights - ADA Compliance	Facilities - Other	0	400,000	0	0	0	0	400,000	400,000	No
20758	2022-005	Cuba Shop Building Addition	Facilities - Other	0	560,000	0	0	0	0	560,000	560,000	No
37656	2022-006	Public Safety Complex	Facilities - Administrative Facilities	5,500,000	3,117,850	0	0	0	0	8,617,850	3,117,850	Yes
36742	2022-007	Public Safety Communication System	Equipment - Other	6,693,000	307,000	0	0	0	0	7,000,000	307,000	Yes
37664	2022-008	Sheriffs Body Armor and Uniforms	Equipment - Public Safety Equipment	0	34,650	34,650	34,650	34,650	34,650	173,250	173,250	No
37721	2022-009	Detention Center Plumbing	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	Yes
37715	2022-010	Public Safety Communication Expansion	Equipment - Public Safety Equipment	0	50,000	1,450,000	0	0	0	1,500,000	1,500,000	Yes
37651	2022-011	Detention Center Parking Fencing and Lighting	Facilities - Other	0	160,000	0	0	0	0	160,000	160,000	No
37719	2022-012	La luz Road Construction	Transportation - Highways/Roads/B ridges	0	748,000	0	0	0	0	748,000	748,000	Yes
31111	2022-013	County Road 11 Bridges Rehabilitation	Transportation - Highways/Roads/B ridges	1,013,000	2,000,000	1,200,000	1,000,000	500,000	0	5,713,000	4,700,000	Yes
37661	2022-014	Sheriffs Vehicles	Vehicles - Public Safety Vehicle	0	720,000	720,000	720,000	720,000	720,000	3,600,000	3,600,000	Yes
32196	2022-015	Sena Building Utilities	Facilities - Cultural Facilities	0	500,000	0	0	0	0	500,000	500,000	Yes
36338	2022-016	Judicial Complex Roof Replacement	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	No
32325	2022-017	Ambulances	Vehicles - Public Safety Vehicle	0	370,000	250,000	0	0	0	620,000	620,000	No
30965	2022-018	Westside Boulevard/Rainbow	Transportation - Highways/Roads/B ridges	0	500,000	0	0	0	0	500,000	500,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
35571	2022-019	El Zocalo Plaza Marketplace Planning & Site Dev	Facilities - Administrative Facilities	0	100,000	500,000	0	0	0	600,000	600,000	Yes
37722	2022-020	Sheriffs Equipment Replacement	Equipment - Public Safety Equipment	0	94,000	0	0	0	0	94,000	94,000	No
36192	2022-021	Equipment for Shops	Equipment - Other	0	150,000	125,000	125,000	125,000	125,000	650,000	650,000	Yes
36193	2022-022	New A/C & Heating Systems	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	No
36200	2022-023	Tierra Madre Road Improvements	Transportation - Highways/Roads/Bridges	0	250,000	0	0	0	0	250,000	250,000	No
36201	2022-024	Abrevadero Road Improvements	Transportation - Highways/Roads/Bridges	0	300,000	0	0	0	0	300,000	300,000	No
36203	2022-025	Camino Del Rio Puerco Road Improvements	Transportation - Highways/Roads/Bridges	0	450,000	0	0	0	0	450,000	450,000	No
36206	2022-026	San Miguel Improvements	Transportation - Highways/Roads/Bridges	0	350,000	0	0	0	0	350,000	350,000	No
36389	2022-027	Old Court House Parking Lot	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No
36483	2022-028	Southern to Paseo Del Volcan	Facilities - Administrative Facilities	0	100,000	0	250,000	0	0	350,000	350,000	No
36845	2022-029	Sandoval County Health Commons Security System	Facilities - Administrative Facilities	0	30,000	0	0	0	0	30,000	30,000	No
28027	2022-030	Offsite Facility for Data Protection	Facilities - Other	10,000	120,000	0	0	0	0	130,000	120,000	Yes
9872	2022-031	Landfill Expansion Site Work	Other - Landfills	0	140,000	1,260,000	0	0	0	1,400,000	1,400,000	Yes
31021	2022-032	Remodel/Renovate the SC Data Center	Facilities - Administrative Facilities	26,000	41,200	295,000	0	0	0	362,200	336,200	Yes
37635	2022-033	Lagunitas Road Re-Surface	Transportation - Highways/Roads/Bridges	0	50,000	1,050,000	0	0	0	1,100,000	1,100,000	Yes
36194	2022-034	Roads Department Equipment Replacement	Equipment - Other	0	2,978,315	3,500,000	3,021,210	2,505,000	2,976,445	14,980,970	14,980,970	Yes
36439	2022-035	Northern to Paseo Del Volcan	Transportation - Highways/Roads/Bridges	0	100,000	0	250,000	0	0	350,000	350,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
36426	2022-036	Elk Trail Bridge/Sulfur Spring Crossing	Transportation - Highways/Roads/Bridges	24,350	225,000	0	0	0	0	249,350	225,000	No
36188	2022-037	Rio Rancho Shop Expansion	Facilities - Other	0	100,000	700,000	175,000	0	0	975,000	975,000	Yes
36339	2022-038	Health Commons Roof Replacement	Facilities - Health-Related Cap Infrastructure	0	150,000	0	0	0	0	150,000	150,000	No
32295	2022-039	New Landfill Access Road	Transportation - Highways/Roads/Bridges	800,000	350,000	1,000,000	1,000,000	1,000,000	1,000,000	5,150,000	4,350,000	Yes
37724	2022-040	Animal Control Vehicle	Vehicles - Public Safety Vehicle	0	60,000	0	0	0	0	60,000	60,000	No
36432	2022-041	Black Bear Road/Bridge	Transportation - Highways/Roads/Bridges	24,350	225,000	0	0	0	0	249,350	225,000	No
27954	2023-001	New Detention Center	Facilities - Administrative Facilities	0	0	4,860,000	61,800,000	0	0	66,660,000	66,660,000	Yes
Subtotal for Sandoval County			42 projects	16,039,700	25,405,015	17,944,650	72,875,860	5,884,650	6,206,095	144,355,970	128,316,270	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Santa Fe County / 01000												
37131	2022-001	Chupadero Water-Sewage Improvements	Water - Wastewater	470,237	435,847	64,304	285,000	1,411,000	0	2,666,388	2,196,151	Yes
24687	2022-002	Agua Fria Village Utility Sewer Expansion	Water - Wastewater	1,270,000	1,000,000	1,400,000	1,700,000	1,700,000	1,700,000	8,770,000	7,500,000	Yes
36668	2022-003	Madrid Fire Suppression System	Facilities - Fire Facilities	235,000	225,000	0	0	0	0	460,000	225,000	No
31130	2022-004	Bulk Water Facility at OLVH and US285	Water - Water Supply	0	355,000	0	0	0	0	355,000	355,000	No
37789	2022-005	Eldorado Station 4	Facilities - Fire Facilities	46,551	130,000	0	0	0	0	176,551	130,000	No
37790	2022-006	Sidewalk Repair at Camino Jacobo	Facilities - Housing-Related Cap Infrastructure	0	100,000	1,000,000	0	0	0	1,100,000	1,100,000	No
37791	2022-007	Agua Fria Station 1 Addition	Facilities - Fire Facilities	0	150,000	0	0	0	0	150,000	150,000	No
37792	2022-008	Rancho Viejo Tank Improvements	Water - Water Supply	0	200,000	0	0	0	0	200,000	200,000	No
34168	2022-009	Avenida Vista Grande bridge rehabilitation	Transportation - Highways/Roads/Bridges	0	350,000	0	0	0	0	350,000	350,000	No
37795	2022-010	Edgewood Station 1	Facilities - Fire Facilities	0	20,000	0	0	0	0	20,000	20,000	No
37796	2022-011	Pojoaque Station 1 Septic Connection	Facilities - Fire Facilities	0	75,000	0	0	0	0	75,000	75,000	No
31129	2022-012	CR51 Galisteo River All Weather Crossing	Transportation - Highways/Roads/Bridges	0	100,000	100,000	0	0	0	200,000	200,000	No
37806	2022-013	Avenue Van Nu Po	Transportation - Bike/Pedestrian/Equestrian	0	150,000	2,000,000	0	0	0	2,150,000	2,150,000	No
37807	2022-014	Tesuque Secondary Trailhead	Transportation - Bike/Pedestrian/Equestrian	0	15,000	0	0	0	0	15,000	15,000	No
28776	2022-015	Santa Fe Rail Trail Segment 6	Transportation - Bike/Pedestrian/Equestrian	285,000	780,195	0	0	0	0	1,065,195	780,195	Yes
37825	2022-016	Open Space Capital Improvements	Other - Other	50,000	100,000	0	0	0	0	150,000	100,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	Funding Schedule					Total Project Cost	Amount Not Yet Funded	Phases?
					2022	2023	2024	2025	2026			
37840	2022-017	Rancho Viejo Boulevard Bike Lanes	Transportation - Bike/Pedestrian/Equestrian	0	20,000	98,250	864,250	0	0	982,500	982,500	No
36656	2022-018	Eldorado Road Improvements	Transportation - Highways/Roads/Bridges	0	300,000	0	0	0	0	300,000	300,000	No
37843	2022-019	River Trail from Caja del Oro to Cottonwood	Transportation - Bike/Pedestrian/Equestrian	0	2,060,883	1,061,735	0	0	0	3,122,618	3,122,618	No
37845	2022-020	Azul Hike/Bike trail	Transportation - Bike/Pedestrian/Equestrian	0	150,000	0	0	0	0	150,000	150,000	No
37848	2022-021	Bulk Water Reuse Station	Water - Water Supply	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
37849	2022-022	Galisteo Community Center Playground Upgrades	Equipment - Other	0	65,000	0	0	0	0	65,000	65,000	No
35186	2022-023	La Bajada Ranch	Facilities - Other	0	925,000	0	0	0	0	925,000	925,000	No
37793	2023-001	NM14 Drinking Water Expansion and Bulk Station	Water - Water Supply	0	0	335,000	0	0	0	335,000	335,000	No
37794	2023-002	Rio en Medio Road Widening	Transportation - Highways/Roads/Bridges	0	0	75,000	75,000	2,060,069	0	2,210,069	2,210,069	No
37799	2023-003	CR 89B Erosion Control Structure	Transportation - Highways/Roads/Bridges	0	0	50,000	350,000	0	0	400,000	400,000	No
37800	2023-004	CR 109N Paving and Drainage PER	Transportation - Highways/Roads/Bridges	0	0	50,000	0	0	0	50,000	50,000	No
37802	2023-005	CR 109 Paving and Drainage Improvements	Transportation - Highways/Roads/Bridges	0	0	500,000	0	0	0	500,000	500,000	No
10175	2023-006	SF County Public Housing Sites Upgrades	Facilities - Housing-Related Cap Infrastructure	500,000	0	1,000,000	1,000,000	1,000,000	0	3,500,000	3,000,000	No
37846	2023-007	Fin del Sendero Improvements	Transportation - Bike/Pedestrian/Equestrian	0	0	1,650,000	0	0	0	1,650,000	1,650,000	No
37803	2024-001	Pojoaque St. 3 in Jacona	Facilities - Fire Facilities	0	0	0	2,000,000	0	0	2,000,000	2,000,000	No
28820	2024-002	Plan, Design & Construct San Pedro Park	Facilities - Other	0	0	0	285,000	50,000	50,000	385,000	385,000	Yes
Subtotal for Santa Fe County			32 projects	2,856,788	9,206,925	9,384,289	6,559,250	6,221,069	1,750,000	35,978,321	33,121,533	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
Sierra County / 21000												
36227	2022-001	Sierra County Shuttle Program	Equipment - Other	0	150,000	0	0	0	0	150,000	150,000	No
37574	2022-002	County Complex Parking Lot Paving	Facilities - Administrative Facilities	0	100,000	0	0	0	0	100,000	100,000	No
35040	2022-003	Monticello Bridge	Other - Other	0	427,000	0	0	0	0	427,000	427,000	No
37576	2022-004	Sierra Vista Hospital Renovation	Facilities - Health- Related Cap Infrastructure	0	900,000	0	0	0	0	900,000	900,000	No
30109	2022-005	Road Department Equipment	Equipment - Public Safety Equipment	0	150,000	200,000	80,000	0	0	430,000	430,000	Yes
36318	2022-006	Hillsboro Community Center Kitchen Renovation	Facilities - Other	0	150,000	0	0	0	0	150,000	150,000	No
36319	2022-007	Hillsboro Mobile Radar Speed Sign	Equipment - Public Safety Equipment	0	5,000	0	0	0	0	5,000	5,000	No
36417	2022-008	WCCD Community Center Project	Facilities - Other	0	150,000	0	0	0	0	150,000	150,000	No
28417	2022-009	Water on Wheels	Equipment - Public Safety Equipment	0	300,000	0	0	0	0	300,000	300,000	No
28413	2022-010	Divide Well Road Project	Other - Other	0	214,730	509,000	560,000	355,000	432,000	2,070,730	2,070,730	Yes
30081	2022-011	Monticello Water System	Water - Other	100,000	830,000	0	0	0	0	930,000	830,000	Yes
35073	2022-012	Hot Springs Landing Drainage Proposal	Transportation - Highways/Roads/B ridges	0	157,000	0	0	0	0	157,000	157,000	No
36317	2022-013	Sierra Vista Hospital Ambulance	Vehicles - Public Safety Vehicle	0	180,000	0	0	0	0	180,000	180,000	No
Subtotal for Sierra County			13 projects	100,000	3,713,730	709,000	640,000	355,000	432,000	5,949,730	5,849,730	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount	
										Project	Not Yet	
Project				Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026			
Socorro County / 25000												
23393	2022-001	Scholle Bridge 2628	Transportation - Highways/Roads/Bridges	100,000	1,078,000	0	0	0	0	1,178,000	1,078,000	Yes
18415	2022-002	Socorro County Courthouse Energy Improvements	Facilities - Administrative Facilities	0	500,000	0	0	0	0	500,000	500,000	Yes
37650	2022-003	Concrete Flood Control Culverts	Water - Storm/Surface Water Control	500,000	500,000	0	0	0	0	1,000,000	500,000	Yes
31368	2022-004	Northern CR91 Drainage & Flood Mitigation	Water - Storm/Surface Water Control	45,000	100,000	350,000	350,000	200,000	0	1,045,000	1,000,000	Yes
29884	2022-005	Polvadera Heights Road	Transportation - Highways/Roads/Bridges	0	70,000	22,000	225,000	200,000	0	517,000	517,000	Yes
33964	2022-006	San Antonio Storm Water Drainage improvements	Water - Storm/Surface Water Control	1,032,072	500,000	500,000	0	0	0	2,032,072	1,000,000	Yes
35127	2022-007	Detention Center Yard	Facilities - Other	0	300,000	0	0	0	0	300,000	300,000	No
37658	2022-008	Motor Road Grader	Equipment - Other	0	257,000	0	0	0	0	257,000	257,000	No
32810	2022-009	Socorro County Road Dept. Wireless Network	Facilities - Other	0	60,000	0	0	0	0	60,000	60,000	No
23395	2022-010	County Roof Repairs Multiple	Facilities - Other	63,000	63,000	202,000	0	0	0	328,000	265,000	Yes
32795	2022-011	Socorro County Substance Abuse Treatment Center	Facilities - Health-Related Cap Infrastructure	0	140,000	1,060,000	0	0	0	1,200,000	1,200,000	No
32806	2022-012	New Detention Center Renewable Energy	Facilities - Other	100,000	135,000	0	0	0	0	235,000	135,000	Yes
37659	2022-013	Chip Spreader	Equipment - Other	0	362,000	0	0	0	0	362,000	362,000	No
33963	2022-014	Exit 152 Escondida Levee Bridge	Transportation - Highways/Roads/Bridges	250,000	370,000	5,495,000	0	0	0	6,115,000	5,865,000	Yes
32816	2022-015	Sheriff Department Vehicles	Vehicles - Public Safety Vehicle	0	175,000	0	0	0	0	175,000	175,000	No
18416	2022-016	Sabinal/Abeytas Community Center	Facilities - Other	470,000	50,000	0	0	0	0	520,000	50,000	Yes
18427	2022-017	District Attorney Building	Facilities - Administrative Facilities	5,000	5,000	250,000	0	0	0	260,000	255,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
36676	2023-001	Socorro County Courthouse	Facilities - Administrative Facilities	0	0	11,000,000	30,000,000	9,000,000	0	50,000,000	50,000,000	Yes
35130	2023-002	Schmittle Road Drainage Improvement	Water - Storm/Surface Water Control	0	0	580,000	0	0	0	580,000	580,000	No
23391	2023-003	Technology & Continuity of Operations	Equipment - Other	0	0	100,000	0	0	0	100,000	100,000	Yes
19995	2023-004	Storm Water Management/Flood Control	Water - Storm/Surface Water Control	0	0	50,000	0	0	0	50,000	50,000	No
33967	2023-005	Roll Off Trucks	Equipment - Other	0	0	350,000	200,000	0	0	550,000	550,000	No
23412	2023-006	Illegal Dumping Cleanup	Other - Solid Waste	26,000	0	26,000	200,000	0	0	252,000	226,000	Yes
22249	2023-007	Midway VFD Polvadera Station Construction	Facilities - Fire Facilities	0	0	360,000	0	0	0	360,000	360,000	Yes
33968	2023-008	Kelly Road Drainage Study	Water - Storm/Surface Water Control	0	0	85,000	0	0	0	85,000	85,000	No
25136	2023-009	Hop Canyon Attack Apparatus	Equipment - Public Safety Equipment	0	0	250,000	150,000	0	0	400,000	400,000	No
18217	2023-010	Polvadera Park Improvements	Facilities - Cultural Facilities	20,000	0	205,000	360,000	100,000	0	685,000	665,000	Yes
24150	2023-011	San Antonio Park	Facilities - Other	5,000	0	385,000	200,000	0	0	590,000	585,000	Yes
23411	2023-012	Community Development Planning	Other - Other	0	0	100,000	0	0	0	100,000	100,000	No
31315	2023-013	Socorro County Road Sign Compliance	Transportation - Other	0	0	35,000	45,000	0	0	80,000	80,000	Yes
31313	2023-014	Socorro County Sheriff's Dept. Renovation	Facilities - Administrative Facilities	0	0	500,000	0	0	0	500,000	500,000	Yes
33480	2023-015	ADA Transitional Plan	Facilities - Other	45,000	0	45,000	100,000	0	0	190,000	145,000	No
25134	2023-016	Abeytas VFD Tender/Tanker	Equipment - Public Safety Equipment	0	0	200,000	0	0	0	200,000	200,000	No
35586	2023-017	Community Services Bldg	Facilities - Administrative Facilities	0	0	85,000	1,025,000	175,000	0	1,285,000	1,285,000	Yes
31314	2024-001	Transportation Infrastructure Equipment	Transportation - Highways/Roads/Bridges	0	0	0	60,000	0	0	60,000	60,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded	2022	2023	2024	2025	2026	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
25137	2024-002	Midway VFD Tanker Truck	Equipment - Public Safety Equipment	0	0	0	230,000	0	0	230,000	230,000	No
23405	2024-003	Abandoned Home Abatement	Other - Other	76,000	0	0	90,000	0	0	166,000	90,000	Yes
25138	2024-004	Clerk's Historic Records Preservation	Other - Other	0	0	0	75,000	0	0	75,000	75,000	No
28980	2024-005	Luis Lopez Fire Station	Facilities - Fire Facilities	0	0	0	404,000	0	0	404,000	404,000	No
28979	2024-006	La Joya VFD Fire Station	Facilities - Fire Facilities	0	0	0	440,000	0	0	440,000	440,000	Yes
31351	2024-007	Socorro County Grant Management Software	Facilities - Administrative Facilities	0	0	0	15,000	0	0	15,000	15,000	No
31323	2024-008	San Antonio Helicopter Landing Pad	Facilities - Administrative Facilities	0	0	0	100,000	0	0	100,000	100,000	No
25140	2024-009	County EOC Remodel	Facilities - Administrative Facilities	0	0	0	265,000	0	0	265,000	265,000	Yes
23409	2024-010	San Antonio VFD Equipment	Equipment - Public Safety Equipment	0	0	0	300,000	0	0	300,000	300,000	No
23410	2024-011	Fire Marshall Equipment Storage	Facilities - Administrative Facilities	0	0	0	100,000	0	0	100,000	100,000	Yes
31347	2024-012	Escondida Lake Park Improvements	Facilities - Cultural Facilities	0	0	0	500,000	0	0	500,000	500,000	No
20306	2025-001	County Judicial Complex	Facilities - Administrative Facilities	0	0	0	0	6,020,000	0	6,020,000	6,020,000	Yes
26810	2025-002	Socorro County Regional Dispatch Center	Facilities - Administrative Facilities	0	0	0	0	835,000	0	835,000	835,000	Yes
18209	2025-003	Solid Waste Equipment	Equipment - Other	0	0	0	0	1,000,000	0	1,000,000	1,000,000	Yes
31326	2025-004	Abeytas Volunteer Fire Station Helipad	Facilities - Fire Facilities	0	0	0	0	100,000	0	100,000	100,000	No
28972	2025-005	Rio Abajo Library	Facilities - Libraries	0	0	0	0	494,000	35,000	529,000	529,000	Yes
31316	2026-001	Interoperability Equipment	Equipment - Other	0	0	0	0	0	20,000	20,000	20,000	No
31329	2026-002	Vegueta Volunteer Fire Department Helipad	Facilities - Fire Facilities	0	0	0	0	0	100,000	100,000	100,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
25139	2026-003	Center Street Building Remodel	Facilities - Administrative Facilities	0	0	0	0	0	380,000	380,000	380,000	No
33965	2026-004	Public Safety Center	Facilities - Administrative Facilities	0	0	0	0	0	5,075,000	5,075,000	5,075,000	Yes
31127	2026-005	Annex Building Refurbish/Remodel	Facilities - Administrative Facilities	544,000	0	0	0	0	285,000	829,000	285,000	Yes
31344	2026-006	San Antonio Public Multi-Purpose Center	Facilities - Administrative Facilities	0	0	0	0	0	500,000	500,000	500,000	No
Subtotal for Socorro County			57 projects	3,281,072	4,665,000	22,235,000	35,434,000	18,124,000	6,395,000	90,134,072	86,853,000	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount	
										Project	Not Yet	
Project					Funded					Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026			
Taos County / 20000												
25289	2022-001	Historic County Courthouse - Plaza	Facilities - Administrative Facilities	1,650,000	950,000	700,000	0	0	0	3,300,000	1,650,000	Yes
24317	2022-002	Blueberry Hill Road A-007	Transportation - Highways/Roads/Bridges	0	2,000,000	2,000,000	2,000,000	2,000,000	0	8,000,000	8,000,000	No
17659	2022-003	Camino del Rio Grande Bridge - Pilar Bridge	Transportation - Highways/Roads/Bridges	0	375,000	0	0	0	0	375,000	375,000	Yes
35166	2022-004	Ambulance	Vehicles - Public Safety Vehicle	0	210,000	0	0	0	0	210,000	210,000	No
27254	2022-005	Taos County Sheriff's Vehicles	Vehicles - Public Safety Vehicle	700,500	150,000	150,000	150,000	150,000	150,000	1,450,500	750,000	Yes
37765	2022-006	Fire Department Apparatus and Equipment	Vehicles - Public Safety Vehicle	0	2,550,000	0	0	0	0	2,550,000	2,550,000	Yes
34255	2022-007	RGGB - ADA Improv/Construct Suicide Deterrent	Facilities - Administrative Facilities	0	150,000	0	0	0	0	150,000	150,000	Yes
27252	2023-001	Taos County Veterans Cemetery	Facilities - Other	3,658,800	0	0	0	0	0	3,658,800	0	Yes
Subtotal for Taos County			8 projects	6,009,300	6,385,000	2,850,000	2,150,000	2,150,000	150,000	19,694,300	13,685,000	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount	
										Project	Not Yet	
Project				Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026			
Torrance County / 22000												
26827	2022-001	County Fair Ground Improvements	Facilities - Other	155,000	808,000	4,125,000	893,200	1,250,000	150,000	7,381,200	7,226,200	Yes
20624	2022-002	New County Government Offices	Facilities - Administrative Facilities	210,800	10,000,000	250,000	0	0	0	10,460,800	10,250,000	Yes
36621	2022-003	Riley Road Improvements	Transportation - Highways/Roads/Bridges	0	1,900,000	0	0	0	0	1,900,000	1,900,000	No
14072	2022-004	County Road Improvements	Transportation - Highways/Roads/Bridges	50,000	1,000,000	0	0	0	0	1,050,000	1,000,000	No
26803	2022-005	Road Department Equipment	Equipment - Other	158,000	150,000	100,000	100,000	0	0	508,000	350,000	Yes
25657	2022-006	4x4 Sheriff Patrol Vehicles	Vehicles - Public Safety Vehicle	185,000	164,453	164,453	164,453	164,453	164,453	1,007,265	822,265	Yes
37623	2022-007	Security System for 911 Dispatch Center	Facilities - Administrative Facilities	0	75,500	0	0	0	0	75,500	75,500	No
36646	2022-008	Security Fencing / Target Hardening	Facilities - Other	26,857	38,500	40,000	40,000	0	0	145,357	118,500	Yes
36651	2022-009	Restoration and Preservation of Historical Records	Other - Other	0	60,000	75,000	26,000	0	0	161,000	161,000	No
28448	2022-010	Duran Water System Improvements	Water - Water Supply	120,000	1,500,000	0	0	0	0	1,620,000	1,500,000	No
35056	2022-011	Animal Shelter Expansion	Facilities - Administrative Facilities	0	71,500	0	0	0	0	71,500	71,500	No
37624	2022-012	Abo Water System Development	Water - Water Supply	0	50,000	110,000	980,000	0	0	1,140,000	1,140,000	Yes
37625	2022-013	Emergency Management Facility and Shelter	Facilities - Other	100,000	380,000	0	0	0	0	480,000	380,000	Yes
36698	2023-001	Mescalero Reservoir Dam Mitigation	Water - Storm/Surface Water Control	0	0	28,600	0	0	0	28,600	28,600	Yes
10565	2023-002	Volunteer Fire Dept Equipment	Facilities - Fire Facilities	0	0	200,000	125,000	125,000	125,000	575,000	575,000	Yes
18517	2023-003	New Type 4 Urban Interface Apparatus	Vehicles - Public Safety Vehicle	0	0	200,000	0	0	0	200,000	200,000	No
14143	2023-004	Road Vehicles	Equipment - Other	0	0	120,000	120,000	120,000	120,000	480,000	480,000	Yes
10012	2023-005	Emergency Services Infrastructure	Facilities - Other	0	0	55,000	0	0	0	55,000	55,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
18519	2023-006	Water System Upgrade	Water - Water Supply	0	0	132,000	0	0	0	132,000	132,000	No
26830	2023-007	Purchase and Equip Medical Response Vehicles	Equipment - Public Safety Equipment	0	0	225,000	0	0	0	225,000	225,000	No
Subtotal for Torrance County			20 projects	1,005,657	16,197,953	5,825,053	2,448,653	1,659,453	559,453	27,696,222	26,690,565	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Union County / 18000												
31491	2022-001	Law Enforcement/Judicial Complex	Facilities - Administrative Facilities	5,000	690,000	180,000	0	0	0	875,000	870,000	Yes
35132	2022-002	Union County Road Improvements	Transportation - Highways/Roads/Bridges	0	150,000	150,000	150,000	150,000	150,000	750,000	750,000	Yes
35133	2022-003	Union County Road Department Truck	Transportation - Highways/Roads/Bridges	0	150,000	0	0	0	0	150,000	150,000	No
37645	2022-004	Union County General Hospital HVAC	Facilities - Health-Related Cap Infrastructure	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
33985	2022-005	US Highway 64/87	Transportation - Highways/Roads/Bridges	0	15,000,000	10,000,000	12,000,000	15,000,000	15,000,000	67,000,000	67,000,000	Yes
33986	2022-006	US Highway 56 repairs/maintenance	Facilities - Administrative Facilities	0	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000	50,000,000	Yes
33988	2022-007	Highway 402 repairs/maintenance	Transportation - Highways/Roads/Bridges	0	15,000,000	12,000,000	12,000,000	15,000,000	10,500,000	64,500,000	64,500,000	Yes
33990	2022-008	Highway 406 repairs/maintenance	Transportation - Highways/Roads/Bridges	0	10,000,000	10,000,000	10,000,000	10,000,000	1,000,000	41,000,000	41,000,000	Yes
33991	2022-009	Winter Gates	Transportation - Highways/Roads/Bridges	0	50,000	0	0	0	0	50,000	50,000	Yes
23434	2022-010	Hydrological Study	Water - Water Supply	75,000	25,000	50,000	50,000	25,000	25,000	250,000	175,000	Yes
36675	2022-011	Clayton Lake State Park Improvements	Transportation - Other	0	100,000	100,000	100,000	100,000	100,000	500,000	500,000	Yes
37646	2022-012	Folsom Museum	Facilities - Museums	0	200,000	0	0	0	0	200,000	200,000	Yes
14919	2023-001	Road Department Building Renovate	Facilities - Administrative Facilities	0	0	75,500	75,000	70,000	0	220,500	220,500	Yes
32953	2023-002	Road Department Truck	Transportation - Other	0	0	150,000	150,000	150,000	0	450,000	450,000	Yes
14063	2023-003	Road Department Equipment Trailer	Transportation - Other	0	0	50,000	0	0	0	50,000	50,000	Yes

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
34158	2023-004	Road Department dump truck	Transportation - Other	0	0	150,000	0	0	0	150,000	150,000	No
31462	2023-005	Road Pick-ups Equipment Purchase	Transportation - Other	0	0	50,000	50,000	0	0	100,000	100,000	Yes
11243	2024-001	Road Improvements	Transportation - Highways/Roads/Bridges	0	0	0	550,000	575,000	0	1,125,000	1,125,000	Yes
27090	2024-002	Union Road Upgrades	Transportation - Highways/Roads/Bridges	0	0	0	1,000,000	1,000,000	500,000	2,500,000	2,500,000	Yes
33978	2024-003	Lonetree & Rawhide Road improvements	Transportation - Highways/Roads/Bridges	0	0	0	1,267,500	0	0	1,267,500	1,267,500	Yes
10471	2024-004	Communications	Facilities - Administrative Facilities	0	0	0	75,000	75,000	0	150,000	150,000	Yes
10519	2025-001	Fire Department ISO upgrade	Facilities - Fire Facilities	0	0	0	0	250,000	0	250,000	250,000	Yes
33977	2025-002	Rabbit Ear Business Incubator	Facilities - Other	0	0	0	0	100,000	0	100,000	100,000	Yes
31451	2025-003	Union County Industrial Park Planning and Infrastr	Facilities - Other	0	0	0	0	32,500	0	32,500	32,500	No
29970	2026-001	Medical Helicopter Pad	Facilities - Health-Related Cap Infrastructure	0	0	0	0	0	50,000	50,000	50,000	Yes
37804	2026-002	Union County Livestock Pavilion	Facilities - Other	0	0	0	0	0	200,000	200,000	200,000	No
Subtotal for Union County			26 projects	80,000	52,865,000	42,955,500	47,467,500	52,527,500	37,525,000	233,420,500	233,340,500	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Valencia County / 14000												
34743	2022-001	Jarales Road Overpass	Transportation - Highways/Roads/Bridges	0	6,391,923	0	0	0	0	6,391,923	6,391,923	No
33948	2022-002	I-25 Interchange & East/West Corridor	Transportation - Highways/Roads/Bridges	0	350,000	0	0	0	0	350,000	350,000	No
37425	2022-003	Judicial Complex/County BLDG Camera System Upgrade	Facilities - Administrative Facilities	0	320,000	0	0	0	0	320,000	320,000	Yes
35643	2022-004	VC Wide Public Safety 700 MHZ State System	Equipment - Public Safety Equipment	0	2,800,000	0	0	0	0	2,800,000	2,800,000	No
28006	2022-005	Interoperable Communication Equipment	Equipment - Public Safety Equipment	200,000	200,000	0	0	0	0	400,000	200,000	No
31230	2022-006	Remediate Valencia County Administration Complex	Facilities - Administrative Facilities	345,000	300,000	0	0	0	0	645,000	300,000	No
34744	2022-007	VC Detention Center Emergency Generator	Facilities - Other	0	97,000	0	0	0	0	97,000	97,000	No
34746	2022-008	VC Detention Center Full Body Scanner	Equipment - Public Safety Equipment	0	135,000	0	0	0	0	135,000	135,000	No
37436	2022-009	Highland Meadows Community/ Senior Ctr	Facilities - Senior Facilities	0	500,000	150,000	0	0	0	650,000	650,000	Yes
36349	2022-010	New VC Administrative & District Attorney Office	Facilities - Administrative Facilities	500,000	1,000,000	1,000,000	0	0	0	2,500,000	2,000,000	Yes
37427	2022-011	Remodel VC Road Department	Facilities - Administrative Facilities	0	0	0	0	0	0	0	0	No
36350	2022-012	Abandoned Property Abatement	Facilities - Housing-Related Cap Infrastructure	500,000	600,000	600,000	600,000	0	0	2,300,000	1,800,000	Yes
32621	2022-013	Valencia County Evidence Room	Facilities - Other	0	650,000	0	0	0	0	650,000	650,000	No
36351	2022-014	Multi use Park in Valencia County	Facilities - Other	0	500,000	500,000	500,000	500,000	0	2,000,000	2,000,000	No
11299	2022-015	Jarales Fire Department Renovations	Facilities - Fire Facilities	0	750,000	0	0	0	0	750,000	750,000	Yes

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
28668	2022-016	Valencia County Flood Prevention	Water - Storm/Surface Water Control	0	150,000	0	0	0	0	150,000	150,000	No
36360	2022-017	Street Lighting Leading to Valencia High School	Transportation - Lighting	0	500,000	500,000	0	0	0	1,000,000	1,000,000	No
36361	2022-018	Meadowlake Park- 100 Cuerdo Lane	Facilities - Administrative Facilities	0	200,000	0	0	0	0	200,000	200,000	No
36352	2022-019	Extension I25 from HWY 47 to Manzano Exp Way	Transportation - Highways/Roads/Bridges	0	96,000,000	0	0	0	0	96,000,000	96,000,000	No
18255	2022-020	El Cerro Mission Road Improvements	Transportation - Highways/Roads/Bridges	0	1,537,500	0	0	0	0	1,537,500	1,537,500	No
34753	2022-021	Cypress Gardens Relief Route Phase 1	Transportation - Highways/Roads/Bridges	0	120,000	0	0	0	0	120,000	120,000	No
36362	2022-022	Renewable Energy for County Facilities	Facilities - Administrative Facilities	0	250,000	250,000	250,000	250,000	0	1,000,000	1,000,000	No
27868	2022-023	Valencia Levee Reconstruction	Water - Storm/Surface Water Control	0	500,000	0	0	0	0	500,000	500,000	No
18231	2022-024	Illegal Dumping Abatement Equipment	Equipment - Other	0	200,000	0	0	0	0	200,000	200,000	No
28665	2022-025	VC Detention Center Shower Rehab	Facilities - Other	0	20,000	50,000	0	0	0	70,000	70,000	No
34755	2022-026	Old Valencia County Landfill Remediation	Other - Landfills	0	1,780,000	0	0	0	0	1,780,000	1,780,000	Yes
28007	2022-027	Valencia County Public Safety Training Facility	Facilities - Other	0	50,000	100,000	3,350,000	0	0	3,500,000	3,500,000	Yes
29935	2022-028	Judicial Complex Renovation	Facilities - Other	0	400,000	0	0	0	0	400,000	400,000	No
33950	2022-029	Meadow Lake Fire District -Equipment	Equipment - Public Safety Equipment	0	240,000	0	0	0	0	240,000	240,000	No
20142	2022-030	Highland Meadows Road Improvements	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
27765	2022-031	Ambulance-Valencia County Fire	Equipment - Public Safety Equipment	0	175,000	0	0	0	0	175,000	175,000	No
14071	2022-032	Road Department Heavy Equipment Purchase	Equipment - Other	0	495,000	567,000	626,000	395,000	400,000	2,483,000	2,483,000	Yes

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
18222	2022-033	Animal Control Ventilation System	Facilities - Other	0	60,000	0	0	0	0	60,000	60,000	Yes
20035	2022-034	Meadowlake Community Center Improvements	Facilities - Senior Facilities	0	650,000	0	0	0	0	650,000	650,000	No
34748	2022-035	VC Detention Center Mail Scanner	Equipment - Public Safety Equipment	0	125,000	0	0	0	0	125,000	125,000	No
34742	2022-036	VC Animal Control Fleet Update	Vehicles - Public Safety Vehicle	0	300,000	0	0	0	0	300,000	300,000	No
34735	2022-037	VC Sheriff's Office Fleet Updates	Vehicles - Public Safety Vehicle	0	500,000	0	0	0	0	500,000	500,000	No
34749	2022-038	Benito Lane Road Improvements	Transportation - Highways/Roads/Bridges	0	115,000	0	0	0	0	115,000	115,000	No
34750	2022-039	Marquez Lane Reconstruction	Transportation - Highways/Roads/Bridges	0	60,000	0	0	0	0	60,000	60,000	No
34745	2022-040	VC Detention Center HVAC	Facilities - Other	0	30,000	0	0	0	0	30,000	30,000	No
31231	2022-041	El Cerro Mission Community Center Improvements	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No
14937	2022-042	Manzano Expressway Road Improvements	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
31186	2022-043	Dalies Road Reconstruction	Transportation - Highways/Roads/Bridges	0	1,287,500	0	0	0	0	1,287,500	1,287,500	No
36367	2022-044	Ladera Road Improvements	Transportation - Highways/Roads/Bridges	0	380,000	0	0	0	0	380,000	380,000	No
31218	2022-045	Manzanita Drive Reconstruction	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
31217	2022-046	James Street Reconstruction	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
31552	2022-047	Reconstruct North Rio Del Oro	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
31561	2022-048	South Rio Del Oro Loop Reconstruction	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded	2022	2023	2024	2025	2026	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
31374	2022-049	Fire Station Road Reconstruction	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
31234	2022-050	Valencia County Wide Road Improvements	Transportation - Highways/Roads/Bridges	4,500,000	2,000,000	2,000,000	2,000,000	2,000,000	0	12,500,000	8,000,000	No
28666	2022-051	Mission Park Loop Reconstruction	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
31369	2022-052	Chacon Road Renovation	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
31225	2022-053	Blue Bonnet Drive Reconstruction	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
27870	2022-054	Amor Court Reconstruction	Transportation - Highways/Roads/Bridges	0	100,000	0	0	0	0	100,000	100,000	No
36366	2022-055	Meadowlake Bike Path w/ Pedestrians Sidewalks	Transportation - Bike/Pedestrian/Equestrian	500,000	1,000,000	1,000,000	1,000,000	1,000,000	0	4,500,000	4,000,000	No
33982	2022-056	La Ladera Road Renovation	Transportation - Highways/Roads/Bridges	0	502,500	0	0	0	0	502,500	502,500	No
36368	2022-057	Jose I Garcia Rehabilitation	Transportation - Highways/Roads/Bridges	0	250,000	0	0	0	0	250,000	250,000	No
36369	2022-058	South Miller Road Rehabilitation	Transportation - Highways/Roads/Bridges	0	335,000	0	0	0	0	335,000	335,000	No
36370	2022-059	Los Ranchitos Subdivision	Transportation - Highways/Roads/Bridges	0	800,000	0	0	0	0	800,000	800,000	No
37426	2022-060	East side School Road Rehabilitation	Transportation - Highways/Roads/Bridges	0	100,000	0	0	0	0	100,000	100,000	No
37438	2022-061	Robyn Pl Rehabilitation	Transportation - Highways/Roads/Bridges	0	75,000	0	0	0	0	75,000	75,000	No
37428	2022-062	Duarte Road Rehabilitation	Transportation - Highways/Roads/Bridges	0	500,000	0	0	0	0	500,000	500,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
37429	2022-063	Short Street Rehabilitation	Facilities - Administrative Facilities	0	100,000	0	0	0	0	100,000	100,000	No
37430	2022-064	Don Sosteno Rehabilitation	Transportation - Highways/Roads/Bridges	0	100,000	0	0	0	0	100,000	100,000	No
37433	2022-065	Greer Road Rehabilitation	Transportation - Highways/Roads/Bridges	0	50,000	0	0	0	0	50,000	50,000	No
37432	2022-066	VC Detention Ctr Vehicles Handicapped accessible	Vehicles - Public Safety Vehicle	0	500,000	0	0	0	0	500,000	500,000	No
37437	2022-067	High Deal Rehabilitation	Transportation - Highways/Roads/Bridges	0	100,000	0	0	0	0	100,000	100,000	No
Subtotal for Valencia County			67 projects	6,545,000	132,331,423	6,717,000	8,326,000	4,145,000	400,000	158,464,423	151,919,423	

Infrastructure Capital Improvement Plan FY 2022-2026

Counties - Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Grand Totals:			1207 projects	356,422,173	1,140,349,755	455,304,583	478,905,346	209,386,617	192,685,522	2,833,053,996	2,476,631,823	