

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Acoma Senior Center / 33051</b>												
38041	2022-001	Rehabilitate Senior Center Building	Facilities - Senior Facilities	0	77,500	0	0	0	0	77,500	77,500	No
38043	2022-002	Install Energy Efficient Windows	Facilities - Senior Facilities	0	50,000	0	0	0	0	50,000	50,000	No
38038	2022-003	Handicap Accessible Bus	Vehicles - Senior Facility Vehicle	0	110,000	0	0	0	0	110,000	110,000	No
38046	2022-004	Carpet Replacement	Facilities - Senior Facilities	0	20,000	0	0	0	0	20,000	20,000	No
38044	2022-005	Replace Doors	Facilities - Administrative Facilities	0	30,000	0	0	0	0	30,000	30,000	No
38047	2022-006	Senior Residential Housing	Facilities - Housing-Related Cap Infrastructure	0	268,000	1,400,000	1,332,000	0	0	3,000,000	3,000,000	Yes
<b>Subtotal for Acoma Senior Center</b>			6 projects	0	555,500	1,400,000	1,332,000	0	0	3,287,500	3,287,500	

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Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Alameda Satellite Office / 02425</b>												
31915	2022-001	2351 RGSCC/Alameda Senior Meal Site Improvements	Facilities - Senior Facilities	50,000	375,000	0	0	0	0	425,000	375,000	No
<b>Subtotal for Alameda Satellite Office</b>			1 projects	50,000	375,000	0	0	0	0	425,000	375,000	

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Alamo Senior Center (Otero) / 15046</b>												
37605	2022-001	New Kitchen Ovens	Equipment - Senior Center	0	36,174	0	0	0	0	36,174	36,174	No
35328	2022-002	Commerical Dishwasher	Equipment - Senior Center	0	22,785	0	0	0	0	22,785	22,785	No
35327	2022-003	Alamo Senior Center non CDL Bus	Equipment - Senior Center	0	70,554	0	0	0	0	70,554	70,554	No
<b>Subtotal for Alamo Senior Center (Otero)</b>			3 projects	0	129,513	0	0	0	0	129,513	129,513	

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Alamo Senior Center (Socorro) / 25013</b>												
37010	2022-001	Alamo Senior Center Improvements	Facilities - Senior Facilities	0	270,000	70,000	0	0	0	340,000	340,000	No
35507	2022-002	Alamo Senior Center Meal Equipment	Equipment - Senior Center Equipment	0	20,000	0	0	0	0	20,000	20,000	No
37011	2022-003	Alamo Senior Center New Trash Enclosure	Facilities - Senior Facilities	0	30,000	0	0	0	0	30,000	30,000	No
<b>Subtotal for Alamo Senior Center (Socorro)</b>			3 projects	0	320,000	70,000	0	0	0	390,000	390,000	

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Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Alcalde Community Center / 17507</b>												
37960	2022-001	New Transportation Vehicle	Vehicles - Senior Facility Vehicle	0	70,000	0	0	0	0	70,000	70,000	No
<b>Subtotal for Alcalde Community Center</b>			1 projects	0	70,000	0	0	0	0	70,000	70,000	

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Amalia Senior Center / 20171</b>												
31524	2022-001	Amalia Senior Center Improvements	Facilities - Senior Facilities	207,543	300,000	100,000	50,000	0	50,000	707,543	500,000	Yes
31525	2022-002	Amalia Senior Center Vehicles	Vehicles - Senior Facility Vehicle	66,406	100,000	0	50,000	0	50,000	266,406	200,000	Yes
31526	2022-003	Amalia Senior Equipment and Furniture	Equipment - Senior Center Equipment	23,969	48,969	50,000	0	51,031	0	173,969	150,000	Yes
<b>Subtotal for Amalia Senior Center</b>			3 projects	297,918	448,969	150,000	100,000	51,031	100,000	1,147,918	850,000	

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										Total Project Cost	Amount Not Yet Funded	Phases?	
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
<b>Anthony Senior Center / 07123</b>													
35388	2022-001	Anthony Senior Center	Facilities - Senior Facilities	0	200,000	0	0	0	0	0	200,000	200,000	No
<b>Subtotal for Anthony Senior Center</b>			1 projects	0	200,000	0	0	0	0	0	200,000	200,000	

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Baahaali (Breadsprings) Senior Center / 13250</b>												
33373	2022-001	Breadsprings Senior Center Addition	Facilities - Senior Facilities	600,000	1,130,000	0	0	0	0	1,730,000	1,130,000	Yes
33375	2022-002	Breadsprings Senior Center New Garage	Facilities - Senior Facilities	2,000	200,000	0	0	0	0	202,000	200,000	No
33376	2022-003	Breadsprings Senior Center Storage Building	Facilities - Senior Facilities	2,000	75,000	0	0	0	0	77,000	75,000	No
33377	2023-001	Breadsprings Senior Center Walking/Exercise Trail	Facilities - Senior Facilities	0	0	352,000	0	0	0	352,000	352,000	Yes
36861	2023-002	Breadsprings Sr Ctr New Outdoor Patio/Cooking Area	Facilities - Senior Facilities	0	0	375,000	0	0	0	375,000	375,000	No
<b>Subtotal for Baahaali (Breadsprings) Senior Center</b>			5 projects	604,000	1,405,000	727,000	0	0	0	2,736,000	2,132,000	



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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Baca Senior Center / 13050</b>												
35557	2022-001	Baca Senior Center Meal Equipment	Equipment - Senior Center Equipment	0	50,000	0	0	0	0	50,000	50,000	No
31648	2022-002	Baca Senior Center New Parking Lot	Facilities - Senior Facilities	405,000	250,000	0	0	0	0	655,000	250,000	No
<b>Subtotal for Baca Senior Center</b>			2 projects	405,000	300,000	0	0	0	0	705,000	300,000	

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Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Bahastl'ah (Twin Lakes) Senior Center / 13247</b>												
36872	2022-001	Repair Twin Lake Senior Center Parking Lot	Facilities - Senior Facilities	0	220,000	0	0	0	0	220,000	220,000	No
<b>Subtotal for Bahastl'ah (Twin Lakes) Senior Center</b>			1 projects	0	220,000	0	0	0	0	220,000	220,000	

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Barelas Senior Center / 02400</b>												
33418	2022-001	Barelas - Meals Equipment	Equipment - Senior Center Equipment	0	60,000	0	0	0	0	60,000	60,000	No
36889	2023-001	Barelas - Vehicles	Vehicles - Senior Facility Vehicle	0	0	60,000	0	0	0	60,000	60,000	No
34299	2023-002	Barelas - Land Acquisition	Other - Other	0	0	110,000	0	0	0	110,000	110,000	No
33417	2024-001	Barelas Renovation	Facilities - Senior Facilities	0	0	0	750,000	0	0	750,000	750,000	No
<b>Subtotal for Barelas Senior Center</b>				0	60,000	170,000	750,000	0	0	980,000	980,000	

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Bear Canyon Senior Center / 02401</b>												
36891	2022-001	Bear Canyon - Vehicle	Vehicles - Senior Facility Vehicle	0	60,000	0	0	0	0	60,000	60,000	No
38012	2022-002	Bear Canyon - HVAC	Facilities - Senior Facilities	0	105,000	0	0	0	0	105,000	105,000	No
33422	2022-003	Bear Canyon - Meals Equipment	Equipment - Senior Center Equipment	0	40,000	0	0	0	0	40,000	40,000	No
36892	2024-001	Bear Canyon - Fitness Addition	Facilities - Senior Facilities	0	0	0	2,000,000	0	0	2,000,000	2,000,000	No
<b>Subtotal for Bear Canyon Senior Center</b>			4 projects	0	205,000	0	2,000,000	0	0	2,205,000	2,205,000	

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Beatrice Martinez Senior Center / 17211</b>												
37009	2022-001	Senior Center Renovations and Improvements	Facilities - Senior Facilities	0	125,000	250,000	250,000	250,000	125,000	1,000,000	1,000,000	Yes
37019	2023-001	Senior Center Equipment Replacement	Facilities - Senior Facilities	0	0	50,000	50,000	0	0	100,000	100,000	Yes
37018	2023-002	Senior Center Transport Vehicle Replacements	Facilities - Senior Facilities	0	0	150,000	85,000	85,000	0	320,000	320,000	Yes
37012	2023-003	Senior Center Media and Security System Upgrades	Facilities - Senior Facilities	0	0	350,000	0	0	0	350,000	350,000	No
37022	2023-004	Senior Center Parking Lots & ADA Improvements	Facilities - Senior Facilities	150,000	0	80,000	75,000	75,000	0	380,000	230,000	Yes
37027	2023-005	Swimming Pool & Storage Renovations	Facilities - Senior Facilities	0	0	180,000	175,000	145,000	0	500,000	500,000	No
38051	2024-001	Stroke Center Renovations	Facilities - Senior Facilities	0	0	0	175,000	175,000	70,000	420,000	420,000	No
<b>Subtotal for Beatrice Martinez Senior Center</b>			7 projects	150,000	125,000	1,060,000	810,000	730,000	195,000	3,070,000	2,920,000	

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Beclabito Senior Center / 16094</b>												
36858	2022-001	Beclabito Senior Center ADA Improvements	Facilities - Senior Facilities	2,000	45,000	0	0	0	0	47,000	45,000	No
36865	2022-002	Beclabito Senior Center Fire Hydrant	Facilities - Senior Facilities	2,000	75,000	0	0	0	0	77,000	75,000	No
36866	2022-003	Beclabito Senior Center Trash Enclosure Improvmnts	Facilities - Senior Facilities	2,000	40,000	0	0	0	0	42,000	40,000	No
<b>Subtotal for Beclabito Senior Center</b>			3 projects	6,000	160,000	0	0	0	0	166,000	160,000	

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Belen Senior Center / 14055</b>												
37787	2022-001	Passenger Vans	Vehicles - Senior Facility Vehicle	0	280,000	0	0	0	0	280,000	280,000	No
36950	2022-002	Belen Senior Center Transportation Vehicle	Vehicles - Senior Facility Vehicle	0	89,511	0	0	0	0	89,511	89,511	No
35350	2022-003	VC OAP Transport Vehicles	Vehicles - Senior Facility Vehicle	0	85,000	0	0	0	0	85,000	85,000	No
<b>Subtotal for Belen Senior Center</b>			3 projects	0	454,511	0	0	0	0	454,511	454,511	

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										Total	Amount		
										Project	Not Yet		
										Cost	Funded		
Project	ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
<b>Bernalillo Senior Center / 02430</b>													
	37214	2022-001	Handi Cap Bus	Vehicles - Senior Facility Vehicle	0	66,443	0	0	0	0	66,443	66,443	No
	36970	2022-002	Bernalillo Senior Center floor/ceiling	Facilities - Senior Facilities	0	75,000	0	0	0	0	75,000	75,000	Yes
<b>Subtotal for Bernalillo Senior Center</b>				2 projects	0	141,443	0	0	0	0	141,443	141,443	



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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Betty Ehart Senior Center / 32004</b>												
33364	2022-001	Facilities Improvement	Facilities - Senior Facilities	125,000	1,200,000	0	0	0	0	1,325,000	1,200,000	No
38039	2026-001	Los Alamos County Senior Center Meal Truck	Vehicles - Senior Facility Vehicle	0	0	0	0	0	65,000	65,000	65,000	No
38042	2026-002	Los Alamos County Senior Center Transport Van	Equipment - Senior Center Equipment	0	0	0	0	0	60,000	60,000	60,000	No
<b>Subtotal for Betty Ehart Senior Center</b>			3 projects	125,000	1,200,000	0	0	0	125,000	1,450,000	1,325,000	

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Blanco Senior Center / 16107</b>												
31778	2022-001	Building Improvements	Facilities - Senior Facilities	78,500	120,000	0	0	0	0	198,500	120,000	No
31780	2022-002	Kitchen Equipment & Furnishings	Equipment - Senior Center Equipment	0	50,000	0	0	0	0	50,000	50,000	Yes
31779	2022-003	Senior Vans	Vehicles - Senior Facility Vehicle	32,000	60,000	0	0	0	0	92,000	60,000	No
<b>Subtotal for Blanco Senior Center</b>				<b>3 projects</b>	<b>110,500</b>	<b>230,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>340,500</b>	<b>230,000</b>	

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Bloomfield Senior Center / 16108</b>												
37948	2022-001	New Grease Trap System	Facilities - Senior Facilities	0	32,500	0	0	0	0	32,500	32,500	No
36859	2022-002	Indoor Carpet Replacement	Facilities - Senior Facilities	0	16,784	0	0	0	0	16,784	16,784	No
36860	2022-003	Parking Lot Improvements	Facilities - Senior Facilities	0	168,611	0	0	0	0	168,611	168,611	No
<b>Subtotal for Bloomfield Senior Center</b>			3 projects	0	217,895	0	0	0	0	217,895	217,895	

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Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Capitan Zia Senior Center / 26045</b>												
35460	2022-001	Meal Delivery Vehicle	Vehicles - Senior Facility Vehicle	0	50,000	0	0	0	0	50,000	50,000	No
35461	2023-001	kitchen equipment	Equipment - Senior Center Equipment	0	0	45,000	0	0	0	45,000	45,000	No
36521	2024-001	Building Equipment	Equipment - Senior Center Equipment	0	0	0	35,000	0	0	35,000	35,000	No
35462	2025-001	transportation vehicle	Vehicles - Senior Facility Vehicle	0	0	0	0	50,000	0	50,000	50,000	No
37468	2026-001	Meal delivery Vehicle	Vehicles - Senior Facility Vehicle	0	0	0	0	0	50,000	50,000	50,000	No
<b>Subtotal for Capitan Zia Senior Center</b>				<b>0</b>	<b>50,000</b>	<b>45,000</b>	<b>35,000</b>	<b>50,000</b>	<b>50,000</b>	<b>230,000</b>	<b>230,000</b>	

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Carrizozo Zia Senior Center / 26046</b>												
36771	2022-001	Transportation Vehicle	Vehicles - Senior Facility Vehicle	0	40,000	0	0	0	0	40,000	40,000	No
35465	2023-001	handicap vehicle	Vehicles - Senior Facility Vehicle	0	0	80,000	0	0	0	80,000	80,000	No
35464	2024-001	Kitchen Equipment	Equipment - Senior Center Equipment	0	0	0	50,000	0	0	50,000	50,000	No
36769	2025-001	Building Equipment	Facilities - Senior Facilities	0	0	0	0	35,000	0	35,000	35,000	No
35463	2026-001	Meal Delivery Vehicle	Vehicles - Senior Facility Vehicle	0	0	0	0	0	50,000	50,000	50,000	No
<b>Subtotal for Carrizozo Zia Senior Center</b>			5 projects	0	40,000	80,000	50,000	35,000	50,000	255,000	255,000	

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>CASA Kitchen / 02439</b>												
35484	2022-001	Vehicles	Vehicles - Senior Facility Vehicle	0	390,000	0	0	0	0	390,000	390,000	No
36986	2023-001	CASA - Dish Machine	Equipment - Senior Center Equipment	0	0	50,000	0	0	0	50,000	50,000	No
36983	2023-002	CASA - Meals Equipment	Equipment - Senior Center Equipment	0	0	120,000	0	0	0	120,000	120,000	No
38033	2026-001	CASA - Facility Renovation	Facilities - Senior Facilities	0	0	0	0	0	1,000,000	1,000,000	1,000,000	No
<b>Subtotal for CASA Kitchen</b>			4 projects	0	390,000	170,000	0	0	1,000,000	1,560,000	1,560,000	

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Casamero Lake Senior Center / 13054</b>												
31807	2022-001	Casamero Lake Senior Citizens' Center	Facilities - Senior Facilities	78,000	1,300,000	301,000	0	0	0	1,679,000	1,601,000	Yes
31808	2022-002	Casamero Lake Chp/Headstart/Senior Ctr Prkng Lt	Facilities - Administrative Facilities	0	125,000	475,000	0	0	0	600,000	600,000	No
<b>Subtotal for Casamero Lake Senior Center</b>			2 projects	78,000	1,425,000	776,000	0	0	0	2,279,000	2,201,000	

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>CCCA Reserve Senior Center / 28026</b>												
37955	2022-001	Stove Hood/Diswasher	Facilities - Senior Facilities	0	11,000	0	0	0	0	11,000	11,000	No
37954	2022-002	Roof; floor; windows; safety barrier	Facilities - Senior Facilities	0	120,000	0	0	0	0	120,000	120,000	No
37956	2022-003	ADA ramps; parking	Facilities - Senior Facilities	0	60,000	0	0	0	0	60,000	60,000	No
33282	2022-004	Emergency Backup Generator	Equipment - Senior Center Equipment	0	40,000	0	0	0	0	40,000	40,000	No
33242	2023-001	Facility Doors	Facilities - Senior Facilities	0	0	40,000	0	0	0	40,000	40,000	No
33237	2023-002	Passenger Bus	Vehicles - Senior Facility Vehicle	0	0	150,000	0	0	0	150,000	150,000	No
<b>Subtotal for CCCA Reserve Senior Center</b>					<b>0</b>	<b>231,000</b>	<b>190,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>421,000</b>	<b>421,000</b>



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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Chama Senior Center / 17392</b>												
34157	2022-001	Transportation Vehicle	Vehicles - Senior Facility Vehicle	0	70,000	0	0	0	0	70,000	70,000	No
<b>Subtotal for Chama Senior Center</b>			1 projects	0	70,000	0	0	0	0	70,000	70,000	

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Chamisal Senior Center / 20173</b>												
31529	2022-001	Chamisal Senior Center Improvements	Facilities - Senior Facilities	26,000	226,000	0	100,000	0	0	352,000	326,000	Yes
31563	2022-002	Chamisal Senior Center Vehicles	Vehicles - Senior Facility Vehicle	44,780	94,780	0	100,000	0	100,000	339,560	294,780	Yes
31595	2022-003	Chamisal Senior Center Equipment and Furniture	Equipment - Senior Center Equipment	7,719	107,719	0	50,000	0	50,000	215,438	207,719	Yes
<b>Subtotal for Chamisal Senior Center</b>			3 projects	78,499	428,499	0	250,000	0	150,000	906,998	828,499	

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Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Chaparral Senior Center / 07124</b>												
35381	2022-001	Betty McKnight Senior Center Improvements	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No
<b>Subtotal for Chaparral Senior Center</b>			1 projects	0	100,000	0	0	0	0	100,000	100,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount	
										Project	Not Yet	
Project				Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026			
<b>Chichiltah Senior Center / 13055</b>												
31623	2022-001	Chichiltah Senior Center Building Addition	Facilities - Senior Facilities	684,000	805,000	0	0	0	0	1,489,000	805,000	No
31841	2022-002	Chichiltah Senior Center Garage/Storage Building	Facilities - Senior Facilities	12,500	87,000	0	0	0	0	99,500	87,000	No
31844	2022-003	Chichiltah Senior Ctr Outdoor Patio/Cooking Area	Facilities - Senior Facilities	11,000	76,000	0	0	0	0	87,000	76,000	No
34310	2022-004	ChiChiltah Senior Center New Greenhouse	Facilities - Senior Facilities	0	10,000	0	0	0	0	10,000	10,000	No
35410	2022-005	Chichiltah Senior Center New Walking Trail	Facilities - Senior Facilities	2,000	252,000	0	0	0	0	254,000	252,000	No
31845	2022-006	ChiChiltah Senior Center New Fence	Facilities - Senior Facilities	5,000	80,000	0	0	0	0	85,000	80,000	No
31938	2022-007	Chichiltah Senior Center New Equipment	Equipment - Senior Center Equipment	500	50,000	0	0	0	0	50,500	50,000	No
<b>Subtotal for Chichiltah Senior Center</b>			7 projects	715,000	1,360,000	0	0	0	0	2,075,000	1,360,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Chilili Senior Meal Site - Whispering Pines / 02429</b>												
31914	2022-001	2165Whispering Pines Senior Meal Site Improvements	Facilities - Senior Facilities	370,000	197,891	0	0	0	0	567,891	197,891	No
<b>Subtotal for Chilili Senior Meal Site - Whispering Pines</b>			1 projects	370,000	197,891	0	0	0	0	567,891	197,891	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Chimayo Senior Center (Benny Chavez Comm Ctr) / 01136</b>												
35475	2022-001	ADA Compliance	Facilities - Senior Facilities	0	178,000	0	0	0	0	178,000	178,000	No
34345	2023-001	Senior Center Renovation	Facilities - Senior Facilities	0	0	50,000	900,000	0	0	950,000	950,000	Yes
<b>Subtotal for Chimayo Senior Center (Benny Chavez Comm Ctr)</b>			2 projects	0	178,000	50,000	900,000	0	0	1,128,000	1,128,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Church Rock Senior Center / 13056</b>												
37970	2022-001	Church Rock Senior Ctr HVAC System Improvements	Facilities - Senior Facilities	0	10,000	0	0	0	0	10,000	10,000	No
37968	2022-002	Church Rock Senior Ctr New Outdoor Kitchen/Patio	Facilities - Senior Facilities	0	86,000	0	0	0	0	86,000	86,000	No
35512	2022-003	Church Rock Senior Center Drainage Runoff Control	Water - Storm/Surface Water Control	0	600,000	0	0	0	0	600,000	600,000	No
<b>Subtotal for Church Rock Senior Center</b>			3 projects	0	696,000	0	0	0	0	696,000	696,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
										Project	Not Yet		
										Cost	Funded	Phases?	
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
<b>Cibola Senior Center / 33030</b>													
38036	2022-001	Security-Fire Alarm System	Equipment - Public Safety Equipment	0	10,100	0	0	0	0	10,100	10,100	No	
34374	2022-002	Kitchen Equipment-Range/Griddle Stove	Equipment - Senior Center Equipment	0	25,000	0	0	0	0	25,000	25,000	No	
35366	2022-003	Flooring Replacement - Carpet	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No	
38035	2022-004	Resident Lounge Room	Other - Other	0	75,000	0	0	0	0	75,000	75,000	No	
34380	2022-005	Exercise Equipment - Multiple Commercial Bikes	Equipment - Senior Center Equipment	0	10,100	0	0	0	0	10,100	10,100	No	
<b>Subtotal for Cibola Senior Center</b>					5 projects	0	220,200	0	0	0	0	220,200	220,200



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Cimarron Senior Citizens Center, Inc. / 09028</b>												
34281	2022-001	Building Renovations- Kitchen	Facilities - Senior Facilities	0	350,000	0	0	0	0	350,000	350,000	No
31750	2022-002	Furnishings/IT Infrastructure	Equipment - Senior Center Equipment	0	15,000	0	0	0	0	15,000	15,000	No
31749	2023-001	Parking Structure Construction	Facilities - Senior Facilities	0	0	10,000	0	0	0	10,000	10,000	No
<b>Subtotal for Cimarron Senior Citizens Center, Inc.</b>			3 projects	0	365,000	10,000	0	0	0	375,000	375,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>City of Aztec Senior Center / 16114</b>												
33202	2022-001	Aztec Senior Center HVAC Replacement	Facilities - Senior Facilities	0	150,000	0	0	0	0	150,000	150,000	No
35275	2022-002	Senior Center Flooring Replacement	Facilities - Senior Facilities	0	40,000	0	0	0	0	40,000	40,000	No
35316	2022-003	Senior Center Kitchen Renovations	Facilities - Senior Facilities	0	125,000	0	0	0	0	125,000	125,000	No
35320	2022-004	Senior Center Kitchen Ramp Renovation	Facilities - Senior Facilities	0	35,000	0	0	0	0	35,000	35,000	No
36784	2022-005	Exterior Alcove Remodel	Facilities - Senior Facilities	0	55,000	0	0	0	0	55,000	55,000	No
33204	2022-006	Senior Center Kitchen Equipment	Equipment - Senior Center Equipment	0	15,000	0	0	0	0	15,000	15,000	No
36877	2022-007	Senior Center ADA Doors	Facilities - Senior Facilities	0	50,000	0	0	0	0	50,000	50,000	No
36876	2022-008	Senior Center Bathroom Renovation	Facilities - Senior Facilities	0	40,000	0	0	0	0	40,000	40,000	No
36878	2022-009	Senior Center Acoustic Walls & Stage Remodel	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No
35319	2022-010	Senior Center Transportation Vehicles	Vehicles - Senior Facility Vehicle	0	90,000	0	0	0	0	90,000	90,000	Yes
33206	2023-001	Senior Center Roofing	Facilities - Senior Facilities	0	0	165,000	0	0	0	165,000	165,000	No
33205	2023-002	Meal Delivery Vehicles	Vehicles - Senior Facility Vehicle	0	0	70,000	0	0	0	70,000	70,000	No
33207	2023-003	Senior Center Parking Lot	Facilities - Senior Facilities	0	0	70,000	0	0	0	70,000	70,000	No
31535	2024-001	Aztec Senior Center Handicap Conversion Van	Vehicles - Senior Facility Vehicle	0	0	0	60,000	0	0	60,000	60,000	No
31537	2024-002	Aztec Senior Center Stucco	Facilities - Senior Facilities	0	0	0	115,000	0	0	115,000	115,000	No
31539	2024-003	ASC Walk in Cooler Freezer	Equipment - Senior Center Equipment	0	0	0	45,000	0	0	45,000	45,000	No
<b>Subtotal for City of Aztec Senior Center</b>			16 projects	0	700,000	305,000	220,000	0	0	1,225,000	1,225,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>City of Gallup - Gallup Senior Center / 13253</b>												
35414	2022-001	New Regional Senior Center	Facilities - Senior Facilities	36,000	649,319	800,000	9,843,394	200,000	114,000	11,642,713	11,606,713	Yes
35435	2022-002	Senior Shuttle Buses	Equipment - Senior Center Equipment	0	150,000	0	0	0	0	150,000	150,000	No
35452	2022-003	Braising Skillet	Equipment - Senior Center Equipment	0	15,000	0	0	0	0	15,000	15,000	No
37827	2022-004	Kitchen HVAC System	Facilities - Senior Facilities	0	16,000	0	0	0	0	16,000	16,000	No
<b>Subtotal for City of Gallup - Gallup Senior Center</b>			4 projects	36,000	830,319	800,000	9,843,394	200,000	114,000	11,823,713	11,787,713	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>City of Las Cruces Sr-East Mesa / 07188</b>												
35420	2022-001	East Mesa Center Multipurpose Room	Facilities - Senior Facilities	0	170,000	1,470,199	0	0	0	1,640,199	1,640,199	Yes
36897	2022-002	East Mesa Center (Sage Cafe) Emergency Generator	Facilities - Senior Facilities	0	250,000	0	0	0	0	250,000	250,000	No
<b>Subtotal for City of Las Cruces Sr-East Mesa</b>			2 projects	0	420,000	1,470,199	0	0	0	1,890,199	1,890,199	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>City of Las Cruces Sr-Frank Papen CC / 07187</b>												
36904	2022-001	Dining Room Floor	Facilities - Senior Facilities	0	35,000	0	0	0	0	35,000	35,000	No
<b>Subtotal for City of Las Cruces Sr-Frank Papen CC</b>			1 projects	0	35,000	0	0	0	0	35,000	35,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Community Services Center (Roosevelt) / 11013</b>												
35975	2022-001	Purchase New Meal Site Equipment	Equipment - Senior Center Equipment	0	50,000	0	0	0	0	50,000	50,000	No
34747	2023-001	Purchase Meal Delivery Vehicle	Vehicles - Senior Facility Vehicle	0	0	60,000	60,000	0	0	120,000	120,000	Yes
<b>Subtotal for Community Services Center (Roosevelt)</b>		2 projects		0	50,000	60,000	60,000	0	0	170,000	170,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Community Services Center (Sandoval) / 29086</b>												
37218	2022-001	Transit Connect	Vehicles - Senior Facility Vehicle	0	41,676	0	0	0	0	41,676	41,676	No
<b>Subtotal for Community Services Center (Sandoval)</b>				<b>0</b>	<b>41,676</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,676</b>	<b>41,676</b>	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Corona Zia Senior Center / 26047</b>												
35466	2022-001	Senior Center Improvements	Facilities - Senior Facilities	0	75,000	0	0	0	0	75,000	75,000	No
35467	2023-001	Meal Delivery Vehicle	Vehicles - Senior Facility Vehicle	0	0	50,000	0	0	0	50,000	50,000	No
36774	2024-001	Building Equipment	Facilities - Senior Facilities	0	0	0	35,000	0	0	35,000	35,000	No
35468	2025-001	Kitchen Equipment	Equipment - Senior Center Equipment	0	0	0	0	45,000	0	45,000	45,000	No
37686	2026-001	Transportation Vehicle	Vehicles - Senior Facility Vehicle	0	0	0	0	0	50,000	50,000	50,000	No
<b>Subtotal for Corona Zia Senior Center</b>			5 projects	0	75,000	50,000	35,000	45,000	50,000	255,000	255,000	



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Corrales Senior Center / 29087</b>												
37953	2022-001	Vehicles	Vehicles - Senior Facility Vehicle	0	61,839	0	0	0	0	61,839	61,839	No
31812	2022-002	Corrales Senior Center Flooring	Facilities - Senior Facilities	0	30,000	0	0	0	0	30,000	30,000	No
<b>Subtotal for Corrales Senior Center</b>			2 projects	0	91,839	0	0	0	0	91,839	91,839	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?	
<b>Coyote Canyon Senior Center / 13057</b>													
31528	2022-001	Coyote Canyon Chapter/Senior Citizen Parking Lot	Facilities - Senior Facilities	32,000	504,000	0	0	0	0	536,000	504,000	No	
<b>Subtotal for Coyote Canyon Senior Center</b>			1 projects	32,000	504,000	0	0	0	0	536,000	504,000		

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
<b>Coyote Senior Center / 17393</b>												
34256	2022-001	New Transportation Vehicle	Vehicles - Senior Facility Vehicle	0	70,000	0	0	0	0	70,000	70,000	No
35394	2022-002	Paving Project	Facilities - Senior Facilities	0	23,000	0	0	0	0	23,000	23,000	No
<b>Subtotal for Coyote Senior Center</b>			2 projects	0	93,000	0	0	0	0	93,000	93,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Crownpoint Senior Center / 13058</b>												
34304	2022-001	Crownpoint Senior Center Meal Equipment	Equipment - Senior Center Equipment	0	50,000	0	0	0	0	50,000	50,000	No
33077	2022-002	Crownpoint Senior Center New Security Equipment	Equipment - Senior Center Equipment	0	40,000	0	0	0	0	40,000	40,000	No
34215	2022-003	Crownpoint Senior Center Renovation	Facilities - Senior Facilities	0	800,000	0	0	0	0	800,000	800,000	No
31634	2022-004	Crownpoint Senior Center Addition	Facilities - Senior Facilities	0	250,000	760,000	0	0	0	1,010,000	1,010,000	Yes
<b>Subtotal for Crownpoint Senior Center</b>			4 projects	0	1,140,000	760,000	0	0	0	1,900,000	1,900,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Crystal Senior Center / 16109</b>												
35376	2022-001	Crystal Senior Center New Truck	Vehicles - Senior Facility Vehicle	0	50,000	0	0	0	0	50,000	50,000	No
35369	2022-002	Crystal Chp Multi-Purpose Bldg Solar System Units	Facilities - Senior Facilities	4,077,364	600,000	0	0	0	0	4,677,364	600,000	No
<b>Subtotal for Crystal Senior Center</b>			2 projects	4,077,364	650,000	0	0	0	0	4,727,364	650,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Cuba Senior Center / 29088</b>												
37215	2022-001	Transit 15 passenger Van	Vehicles - Senior Facility Vehicle	0	46,371	0	0	0	0	46,371	46,371	No
31846	2022-002	Cuba Senior Center Parking Lot	Facilities - Senior Facilities	0	108,330	0	0	0	0	108,330	108,330	Yes
31847	2022-003	Cuba Senior Center Building Improvements	Facilities - Senior Facilities	0	25,620	0	0	0	0	25,620	25,620	No
37922	2022-004	New Building Plan & Design	Facilities - Senior Facilities	0	450,000	0	0	0	0	450,000	450,000	No
31848	2022-005	Cuba Senior Center Meal Delivery Vehicle	Vehicles - Senior Facility Vehicle	0	49,498	0	0	0	0	49,498	49,498	No
<b>Subtotal for Cuba Senior Center</b>			5 projects	0	679,819	0	0	0	0	679,819	679,819	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Cudeii Senior Center / 16096</b>												
31410	2022-001	Cudeii Senior Citizen Center New Building	Facilities - Senior Facilities	1,750,442	500,000	250,000	0	0	0	2,500,442	750,000	Yes
33129	2022-002	Cudeii Senior Center Purchase New Van	Vehicles - Senior Facility Vehicle	45,000	10,000	0	0	0	0	55,000	10,000	No
<b>Subtotal for Cudeii Senior Center</b>			2 projects	1,795,442	510,000	250,000	0	0	0	2,555,442	760,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Del Rio Senior Center / 14025</b>												
36960	2022-001	Del Rio Senior Center Renovation	Facilities - Senior Facilities	25,000	325,000	0	0	0	0	350,000	325,000	Yes
34763	2022-002	Del Rio Senior Center Hotshot Vehicle	Vehicles - Senior Facility Vehicle	0	50,000	0	0	0	0	50,000	50,000	No
<b>Subtotal for Del Rio Senior Center</b>				<b>25,000</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>375,000</b>	



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount			
										Project	Not Yet			
										Cost	Funded	Phases?		
Project				Funded										
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026					
<b>Deming Senior Center / 19021</b>														
35243	2022-001	Deming Senior Center TPO Roof	Facilities - Senior Facilities	0	250,000	0	0	0	0	250,000	250,000	No		
35244	2022-002	Senior Transit Bus	Vehicles - Senior Facility Vehicle	0	127,425	0	0	0	0	127,425	127,425	No		
35576	2022-003	Renovation Front Entry Way	Facilities - Senior Facilities	0	22,876	0	0	0	0	22,876	22,876	No		
35976	2022-004	Replace Conveyor Dishwasher/Booster	Equipment - Senior Center Equipment	0	12,927	0	0	0	0	12,927	12,927	No		
37670	2023-001	Deming Senior Center Kitchen Equipment	Facilities - Senior Facilities	0	0	14,945	0	0	0	14,945	14,945	No		
35957	2023-002	Replace Air Conditioner Units	Facilities - Senior Facilities	0	0	29,000	0	0	0	29,000	29,000	Yes		
35246	2023-003	Senior Center Parking Metal Roof	Facilities - Senior Facilities	0	0	25,655	0	0	0	25,655	25,655	No		
37674	2024-001	Deming Senior Center -Renovate Walk In Freezer	Facilities - Senior Facilities	0	0	0	13,067	0	0	13,067	13,067	No		
<b>Subtotal for Deming Senior Center</b>			8 projects	0	413,228	69,600	13,067	0	0	495,895	495,895			

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Dixon Senior Center / 17214</b>												
34163	2022-001	Kitchen Appliance Upgrade	Facilities - Senior Facilities	0	45,000	0	0	0	0	45,000	45,000	No
35347	2022-002	Transportation Vehicle	Vehicles - Senior Facility Vehicle	0	70,000	0	0	0	0	70,000	70,000	No
33311	2022-003	Generator	Facilities - Senior Facilities	0	75,000	0	0	0	0	75,000	75,000	No
<b>Subtotal for Dixon Senior Center</b>			3 projects	0	190,000	0	0	0	0	190,000	190,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?	
<b>Dona Ana Community Center / 07183</b>													
35400	2022-001	Doña Ana Community Center Improvements	Facilities - Senior Facilities	0	150,000	0	0	0	0	150,000	150,000	No	
<b>Subtotal for Dona Ana Community Center</b>			1 projects	0	150,000	0	0	0	0	150,000	150,000		

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
<b>Eagle Nest Senior Center / 09022</b>													
31755	2022-001	Sr Center Hotshot Van	Vehicles - Senior Facility Vehicle	0	69,000	0	0	0	0	69,000	69,000	No	
31786	2022-002	Sr Center Kitchen Expansion and Remodel	Facilities - Senior Facilities	0	299,000	0	0	0	0	299,000	299,000	Yes	
36980	2023-001	LED Lighting for Senior Center	Facilities - Senior Facilities	0	0	32,000	0	0	0	32,000	32,000	No	
31787	2023-002	Pave Sr Center Parking with Solar Panel Covers	Facilities - Senior Facilities	0	0	235,000	0	0	0	235,000	235,000	Yes	
36981	2024-001	Electric Vehicle Charging Station	Facilities - Senior Facilities	0	0	0	45,000	0	0	45,000	45,000	No	
<b>Subtotal for Eagle Nest Senior Center</b>			5 projects	0	368,000	267,000	45,000	0	0	680,000	680,000		

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Eastside Community Center / 07184</b>												
36805	2022-001	Eastside Senior Center Kitchen Equipment	Equipment - Senior Center Equipment	0	46,800	0	0	0	0	46,800	46,800	Yes
<b>Subtotal for Eastside Community Center</b>			1 projects	0	46,800	0	0	0	0	46,800	46,800	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
<b>El Rito Senior Center / 17216</b>												
37069	2022-001	New Transportation Vehicle	Vehicles - Senior Facility Vehicle	0	70,000	0	0	0	0	70,000	70,000	No
<b>Subtotal for El Rito Senior Center</b>			1 projects	0	70,000	0	0	0	0	70,000	70,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Espanola Senior Center / 17217</b>												
34261	2022-001	New Transportation Vehicles	Vehicles - Senior Facility Vehicle	0	140,000	0	0	0	0	140,000	140,000	No
34257	2022-002	Senior Center Renovations	Facilities - Senior Facilities	0	500,000	0	0	0	0	500,000	500,000	No
33316	2026-003	Espanola Senior Center Generator	Facilities - Senior Facilities	0	75,000	0	0	0	0	75,000	75,000	No
<b>Subtotal for Espanola Senior Center</b>			3 projects	0	715,000	0	0	0	0	715,000	715,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Estancia Senior Center (PMS) / 22024</b>												
36912	2022-001	Estancia Senior Center Renovations	Facilities - Senior Facilities	0	126,500	10,000	10,000	10,000	10,000	166,500	166,500	No
36909	2022-002	Purchase and Equip Delivery/Transportation Vehicle	Vehicles - Senior Facility Vehicle	45,333	30,000	0	52,000	0	0	127,333	82,000	No
<b>Subtotal for Estancia Senior Center (PMS)</b>			2 projects	45,333	156,500	10,000	62,000	10,000	10,000	293,833	248,500	



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?	
<b>Eunice Senior Center / 06022</b>													
33288	2022-001	Kitchen Equipment 2019	Equipment - Senior Center Equipment	0	10,000	0	0	10,000	0	20,000	20,000	No	
33295	2022-002	Eunice Senior Center Passenger Vehicle	Vehicles - Senior Facility Vehicle	0	60,000	0	0	0	0	60,000	60,000	No	
33294	2022-003	Senior Center Picnic Area	Facilities - Senior Facilities	0	76,000	0	0	0	0	76,000	76,000	No	
36751	2022-004	Electronic Sign	Equipment - Other	0	35,000	0	0	0	0	35,000	35,000	No	
<b>Subtotal for Eunice Senior Center</b>				4 projects	0	181,000	0	0	10,000	0	191,000	191,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Friendship Senior Center / 05047</b>												
35142	2022-001	Clovis/Curry Senior Center	Facilities - Senior Facilities	1,050,000	5,800,000	500,000	5,000,000	0	500,000	12,850,000	11,800,000	Yes
35144	2022-002	Friendship Senior Center Renovations	Facilities - Senior Facilities	0	200,000	55,000	0	0	0	255,000	255,000	No
<b>Subtotal for Friendship Senior Center</b>			2 projects	1,050,000	6,000,000	555,000	5,000,000	0	500,000	13,105,000	12,055,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Ft. Sumner Senior Center / 27005</b>												
35407	2022-001	Fort Sumner Senior Center Expansion	Facilities - Senior Facilities	0	500,000	0	0	0	0	500,000	500,000	No
35482	2022-002	Fort Sumner Senior Center Meal Vehicle	Vehicles - Senior Facility Vehicle	0	60,000	0	0	0	0	60,000	60,000	No
35386	2023-001	Fort Sumner Senior Center Improvements	Facilities - Senior Facilities	70,000	0	60,000	0	0	0	130,000	60,000	Yes
<b>Subtotal for Ft. Sumner Senior Center</b>				<b>70,000</b>	<b>560,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>690,000</b>	<b>620,000</b>	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Gila Senior Center / 08038</b>												
33884	2022-001	Purchase Transit Vehicle	Facilities - Administrative Facilities	0	65,000	0	0	0	0	65,000	65,000	No
36129	2022-002	Solar Panels	Facilities - Senior Facilities	0	300,000	0	0	0	0	300,000	300,000	No
<b>Subtotal for Gila Senior Center</b>			2 projects	0	365,000	0	0	0	0	365,000	365,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Glenwood Senior Center / 28032</b>												
38020	2022-001	Range Hood	Facilities - Senior Facilities	0	2,500	0	0	0	0	2,500	2,500	No
33292	2022-002	Kitchen Equipment	Equipment - Senior Center Equipment	0	40,000	0	0	0	0	40,000	40,000	No
33293	2022-003	Emergency Backup Generator	Equipment - Senior Center Equipment	0	40,000	0	0	0	0	40,000	40,000	No
38013	2023-001	Vehicle Replacement	Facilities - Senior Facilities	0	0	52,000	0	0	0	52,000	52,000	No
38015	2023-002	Roof, interior wall, safety barrier	Facilities - Senior Facilities	0	0	75,000	0	0	0	75,000	75,000	No
38016	2023-003	ADA ramps and parking	Facilities - Senior Facilities	0	0	140,000	0	0	0	140,000	140,000	No
<b>Subtotal for Glenwood Senior Center</b>			6 projects	0	82,500	267,000	0	0	0	349,500	349,500	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Grady Senior Center / 05011</b>												
36482	2022-001	New Equipment	Equipment - Senior Center Equipment	0	17,260	0	0	0	0	17,260	17,260	No
<b>Subtotal for Grady Senior Center</b>			1 projects	0	17,260	0	0	0	0	17,260	17,260	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Hagerman J.O.Y Center / 04052</b>												
37044	2022-001	Hot Shot Truck Purchase	Vehicles - Senior Facility Vehicle	0	52,000	0	0	0	0	52,000	52,000	No
<b>Subtotal for Hagerman J.O.Y Center</b>			1 projects	0	52,000	0	0	0	0	52,000	52,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount	
										Project	Not Yet	
										Cost	Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
<b>Henry Benevidez Community Center / 07125</b>												
36780	2022-001	Benavidez Senior Center Kitchen Equipment	Equipment - Senior Center Equipment	0	46,800	0	0	0	0	46,800	46,800	Yes
<b>Subtotal for Henry Benevidez Community Center</b>			1 projects	0	46,800	0	0	0	0	46,800	46,800	



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Highland Senior Center / 02405</b>												
36894	2022-001	Highland - Security	Equipment - Senior Center Equipment	0	200,000	0	0	0	0	200,000	200,000	No
33429	2022-002	Highland - Kitchen Remodel	Facilities - Senior Facilities	0	200,000	0	0	0	0	200,000	200,000	No
38024	2024-001	Highland - Center Renovation	Facilities - Senior Facilities	0	0	0	1,300,000	0	0	1,300,000	1,300,000	No
33427	2025-001	Highland - Meals Equipment	Equipment - Senior Center Equipment	0	0	0	0	50,400	0	50,400	50,400	No
<b>Subtotal for Highland Senior Center</b>			4 projects	0	400,000	0	1,300,000	50,400	0	1,750,400	1,750,400	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>HMS Ena Mitchell Senior Center / 23011</b>												
31625	2022-001	Vehicle Purchase	Vehicles - Senior Facility Vehicle	0	65,000	40,000	0	0	0	105,000	105,000	No
35278	2022-002	Senior Center Kitchen Equipment	Facilities - Senior Facilities	0	90,000	35,000	0	0	0	125,000	125,000	No
33218	2022-003	Air Conditioning Units	Facilities - Senior Facilities	0	150,000	0	0	0	0	150,000	150,000	No
33220	2022-004	Solar Panel Installation	Facilities - Senior Facilities	0	300,000	0	0	0	0	300,000	300,000	No
<b>Subtotal for HMS Ena Mitchell Senior Center</b>			4 projects	0	605,000	75,000	0	0	0	680,000	680,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?	
<b>Hogback Senior Center / 16097</b>													
31414	2022-011	Hogback Senior Citizens' Center Addition	Facilities - Senior Facilities	33,000	75,000	500,000	0	0	0	608,000	575,000	Yes	
<b>Subtotal for Hogback Senior Center</b>			1 projects	33,000	75,000	500,000	0	0	0	608,000	575,000		

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
<b>Homesteaders Senior Center (Mosquero SC) / 31047</b>													
35205	2022-001	Serving Equipment	Equipment - Senior Center Equipment	0	55,000	0	0	0	0	55,000	55,000	No	
35208	2022-002	Home Delivery Service Equipment	Equipment - Senior Center Equipment	0	20,000	0	0	0	0	20,000	20,000	No	
35207	2022-003	Meal Site Furnishings	Equipment - Senior Center Equipment	0	31,000	0	0	0	0	31,000	31,000	Yes	
35206	2022-004	New Walk-In Freezer	Equipment - Senior Center Equipment	0	130,000	0	0	0	0	130,000	130,000	No	
35209	2022-005	Office Equipment & Furishing	Equipment - Senior Center Equipment	0	30,000	0	0	0	0	30,000	30,000	No	
<b>Subtotal for Homesteaders Senior Center (Mosquero SC)</b>			5 projects	0	266,000	0	0	0	0	266,000	266,000		

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Hondo Valley Senior Center / 26048</b>												
35469	2022-001	Handicap Van	Vehicles - Senior Facility Vehicle	0	80,000	0	0	0	0	80,000	80,000	No
36776	2023-001	Building Equipment	Facilities - Senior Facilities	0	0	35,000	0	0	0	35,000	35,000	No
35399	2024-001	Kitchen Equipment	Equipment - Senior Center Equipment	0	0	0	40,000	0	0	40,000	40,000	No
35392	2025-001	Meal Delivery Vehicle	Vehicles - Senior Facility Vehicle	0	0	0	0	50,000	0	50,000	50,000	No
<b>Subtotal for Hondo Valley Senior Center</b>			4 projects	0	80,000	35,000	40,000	50,000	0	205,000	205,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>House Senior Mealsite / 10012</b>												
36562	2022-001	Community Center Plumbing	Facilities - Senior Facilities	0	8,000	0	0	0	0	8,000	8,000	No
33408	2023-001	Replace Roof	Facilities - Senior Facilities	0	0	80,000	0	0	0	80,000	80,000	No
33406	2024-001	Flooring in the Community Center	Facilities - Senior Facilities	0	0	0	30,000	0	0	30,000	30,000	No
<b>Subtotal for House Senior Mealsite</b>			3 projects	0	8,000	80,000	30,000	0	0	118,000	118,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Huerfano Senior Center / 16099</b>												
31415	2022-001	Huefano Senior Center New Facility	Facilities - Senior Facilities	397,050	850,000	250,000	0	0	0	1,497,050	1,100,000	Yes
34154	2022-002	Huerfano Senior Center New Van	Equipment - Senior Center Equipment	0	57,000	0	0	0	0	57,000	57,000	No
<b>Subtotal for Huerfano Senior Center</b>			2 projects	397,050	907,000	250,000	0	0	0	1,554,050	1,157,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Iyanbito Senior Center / 13060</b>												
33070	2022-001	Iyanbito Senior Center New Storage Building	Facilities - Senior Facilities	0	20,000	0	0	0	0	20,000	20,000	No
36863	2022-002	Iyanbito Senior Center Parking Lot Improvements	Facilities - Senior Facilities	0	300,000	0	0	0	0	300,000	300,000	No
34303	2022-003	Iyanbito Senior Center Access Road Improvements	Facilities - Senior Facilities	0	895,000	0	0	0	0	895,000	895,000	Yes
36864	2022-004	Iyanbito Senior Ctr New Outdoor Patio/Cooking Area	Facilities - Senior Facilities	0	110,000	0	0	0	0	110,000	110,000	No
31724	2022-005	Iyanbito Senior Citizen Improvements	Facilities - Senior Facilities	0	400,000	0	0	0	0	400,000	400,000	Yes
<b>Subtotal for Iyanbito Senior Center</b>			5 projects	0	1,725,000	0	0	0	0	1,725,000	1,725,000	



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Jemez Valley Community Center / 29092</b>												
36961	2022-001	Jemez HVAC	Facilities - Senior Facilities	0	20,000	130,000	0	0	0	150,000	150,000	Yes
37216	2022-002	Hot Shot Delivery Vehicle	Vehicles - Senior Facility Vehicle	0	49,498	0	0	0	0	49,498	49,498	No
<b>Subtotal for Jemez Valley Community Center</b>			2 projects	0	69,498	130,000	0	0	0	199,498	199,498	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>La Abolera Senior Center (Chimayo)</b>												
<b>/ 17508</b>												
35351	2022-001	Kitchen Renovation	Facilities - Senior Facilities	0	550,000	0	0	0	0	550,000	550,000	No
37962	2022-002	New Transportation Vehicle	Vehicles - Senior Facility Vehicle	0	70,000	0	0	0	0	70,000	70,000	No
<b>Subtotal for La Abolera Senior Center (Chimayo)</b>			2 projects	0	620,000	0	0	0	0	620,000	620,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?	
<b>La Casa de Buena Salud (Curry) / 05043</b>													
37726	2022-001	Floor Replacement	Facilities - Senior Facilities	0	50,000	0	0	0	0	50,000	50,000	No	
<b>Subtotal for La Casa de Buena Salud (Curry)</b>			1 projects	0	50,000	0	0	0	0	50,000	50,000		

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
										Project	Not Yet		
Project			Category	Funded							Cost	Funded	Phases?
ID	Year Rank	Project Title		to date	2022	2023	2024	2025	2026				
<b>La Loma Senior Center / 24034</b>													
33976	2022-001	Meal Delivery Vehicle	Vehicles - Senior Facility Vehicle	0	55,000	0	0	0	0	55,000	55,000	No	
32665	2022-002	Kitchen Equipment	Equipment - Senior Center Equipment	0	35,000	0	0	0	15,000	50,000	50,000	No	
33979	2022-003	Furniture & Equipment	Equipment - Senior Center Equipment	0	15,000	0	0	0	10,000	25,000	25,000	No	
37973	2022-004	Senior Center Storage Building	Facilities - Senior Facilities	0	8,510	0	0	0	0	8,510	8,510	No	
31373	2022-005	Construct Exterior Porch and Patio	Facilities - Senior Facilities	0	17,420	0	0	0	0	17,420	17,420	No	
37974	2022-006	Security Monitoring System	Equipment - Senior Center Equipment	0	3,500	0	0	0	0	3,500	3,500	No	
<b>Subtotal for La Loma Senior Center</b>			6 projects	0	134,430	0	0	0	25,000	159,430	159,430		

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Lake Arthur J.O.Y Center / 04049</b>												
33244	2022-001	Lake Arthur J.O.Y Parking Lot	Facilities - Senior Facilities	0	94,000	0	0	0	0	94,000	94,000	No
38052	2022-002	Roof and Equipment	Facilities - Senior Facilities	0	50,000	0	0	0	0	50,000	50,000	No
32578	2023-001	JOY Center Remodel/Repair	Facilities - Senior Facilities	0	0	70,000	0	0	0	70,000	70,000	No
38053	2023-002	Hotshot Truck Purchase	Vehicles - Senior Facility Vehicle	0	0	52,000	0	0	0	52,000	52,000	No
<b>Subtotal for Lake Arthur J.O.Y Center</b>			4 projects	0	144,000	122,000	0	0	0	266,000	266,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Lake Valley Senior Center / 13061</b>												
31798	2022-001	Lake Valley Senior Center Garage/Storage Bldg	Facilities - Senior Facilities	3,000	200,000	0	0	0	0	203,000	200,000	No
31797	2022-002	Lake Valley Senior Center Install New HVAC System	Facilities - Senior Facilities	3,000	50,000	0	0	0	0	53,000	50,000	No
37021	2022-003	Lake Valley Senior Center Renovation	Facilities - Senior Facilities	23,000	500,000	0	0	0	0	523,000	500,000	No
34338	2022-004	Lake Valley Senior Center New Van & Suburban	Vehicles - Senior Facility Vehicle	0	100,000	0	0	0	0	100,000	100,000	No
37024	2022-005	Senior Center Meal Equipment Purchase	Equipment - Senior Center Equipment	0	50,000	0	0	0	0	50,000	50,000	No
<b>Subtotal for Lake Valley Senior Center</b>				5 projects	29,000	900,000	0	0	0	929,000	900,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Las Vegas Senior Center / 12173</b>												
33251	2022-001	Computer Tech	Equipment - Senior Center Equipment	0	75,000	0	0	0	0	75,000	75,000	No
33224	2022-002	Kitchen Equipment	Equipment - Senior Center Equipment	59,000	68,000	30,000	0	10,000	0	167,000	108,000	Yes
36547	2022-003	Las Vegas Gutter, Snow Rails & Small Pave	Facilities - Senior Facilities	0	25,000	0	0	0	0	25,000	25,000	No
33260	2022-004	New Vehicles	Vehicles - Senior Facility Vehicle	0	125,000	100,000	125,000	30,000	125,000	505,000	505,000	Yes
33249	2022-005	Las Vegas Senior Center Improvements	Facilities - Senior Facilities	0	30,000	30,000	640,000	0	0	700,000	700,000	Yes
35247	2022-006	Electrical & Plumbing Upgrade	Facilities - Senior Facilities	0	50,000	0	0	0	0	50,000	50,000	No
31909	2022-007	South Side Senior Center Parking Lot Improvements	Facilities - Senior Facilities	0	318,682	817,018	0	0	0	1,135,700	1,135,700	Yes
33250	2022-008	Replace HVAC Units	Equipment - Senior Center Equipment	0	315,000	0	0	0	0	315,000	315,000	No
33256	2023-001	Senior Entertainment	Equipment - Senior Center Equipment	10,000	0	0	20,000	10,000	5,000	45,000	35,000	No
36545	2025-001	Las Vegas Window Upgrade	Facilities - Senior Facilities	0	0	0	0	200,000	0	200,000	200,000	No
36543	2025-002	Las Vegas Stucco of Building	Facilities - Senior Facilities	0	0	0	0	100,000	0	100,000	100,000	No
36546	2026-001	Las Vegas Side Walk Upgrade	Facilities - Senior Facilities	0	0	0	0	0	75,000	75,000	75,000	No
36541	2026-002	Patio Upgrade	Facilities - Senior Facilities	0	0	0	0	0	50,000	50,000	50,000	No
<b>Subtotal for Las Vegas Senior Center</b>			13 projects	69,000	1,006,682	977,018	785,000	350,000	255,000	3,442,700	3,373,700	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
<b>Logan Senior Center / 10013</b>												
34280	2022-001	Walk In Freezer	Equipment - Senior Center Equipment	0	35,000	0	0	0	0	35,000	35,000	No
34959	2022-002	Replace Plumbing	Facilities - Senior Facilities	0	20,000	0	0	0	0	20,000	20,000	No
34960	2023-001	Meal Delivery Vehicle	Vehicles - Senior Facility Vehicle	0	0	60,000	0	0	0	60,000	60,000	No
34941	2024-001	Roof Replacement	Facilities - Senior Facilities	0	0	0	150,000	0	0	150,000	150,000	No
34943	2025-001	Replace Flooring	Facilities - Senior Facilities	0	0	0	0	40,000	0	40,000	40,000	No
36267	2026-001	Install Lighting at Senior Center	Facilities - Senior Facilities	0	0	0	0	0	10,634	10,634	10,634	No
<b>Subtotal for Logan Senior Center</b>			6 projects	0	55,000	60,000	150,000	40,000	10,634	315,634	315,634	



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount	
										Project	Not Yet	
Project				Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026			
<b>Los Volcanes Senior Center / 02407</b>												
36918	2022-001	Los Volcanes - Vehicle	Vehicles - Senior Facility Vehicle	0	60,000	0	0	0	0	60,000	60,000	No
34297	2023-001	Land Acquisition	Other - Other	0	0	350,000	0	0	0	350,000	350,000	No
33467	2023-002	Los Volcanes - Generator	Equipment - Senior Center Equipment	0	0	115,000	0	0	0	115,000	115,000	No
38025	2023-003	Los Volcanes - Meals Equipment	Equipment - Senior Center Equipment	0	0	40,000	0	0	0	40,000	40,000	No
33437	2024-001	Los Volcanes - Renovation	Facilities - Senior Facilities	0	0	0	2,431,000	0	0	2,431,000	2,431,000	No
<b>Subtotal for Los Volcanes Senior Center</b>			5 projects	0	60,000	505,000	2,431,000	0	0	2,996,000	2,996,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Lower Valley Senior Center / 16110</b>												
31705	2022-001	Replacement of Kitchen & Meal Equipment	Equipment - Senior Center Equipment	0	200,000	100,000	100,000	100,000	100,000	600,000	600,000	Yes
31707	2022-002	Expansion of Custodial Closet	Facilities - Senior Facilities	0	300,000	0	0	0	0	300,000	300,000	No
31773	2022-003	Building Improvements	Facilities - Senior Facilities	0	200,000	200,000	100,000	100,000	100,000	700,000	700,000	Yes
31686	2022-004	Vehicle Purchase	Vehicles - Senior Facility Vehicle	0	200,000	120,000	120,000	120,000	120,000	680,000	680,000	No
31770	2022-005	Office Equipment	Equipment - Senior Center Equipment	0	40,000	40,000	40,000	40,000	40,000	200,000	200,000	No
<b>Subtotal for Lower Valley Senior Center</b>			5 projects	0	940,000	460,000	360,000	360,000	360,000	2,480,000	2,480,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Magdalena Senior Center / 25014</b>												
34265	2022-001	Kitchen Remodel	Facilities - Senior Facilities	0	105,000	0	0	0	0	105,000	105,000	Yes
38014	2022-002	Bathroom Remodel	Facilities - Senior Facilities	0	83,000	0	0	0	0	83,000	83,000	No
34396	2022-003	Magdalena Hot Shot Vehicle	Vehicles - Senior Facility Vehicle	0	63,262	0	0	0	0	63,262	63,262	No
31566	2022-004	Commercial Dishwasher	Equipment - Senior Center Equipment	0	5,000	0	0	0	0	5,000	5,000	No
38019	2022-005	Side Walk with Hand Rails Project	Facilities - Senior Facilities	0	50,000	0	0	0	0	50,000	50,000	No
31567	2022-006	Commercial Water Heater Replacement	Facilities - Senior Facilities	0	5,000	0	0	0	0	5,000	5,000	No
31569	2022-007	Steam Table	Equipment - Senior Center Equipment	0	5,000	0	0	0	0	5,000	5,000	No
35173	2022-008	Magdalena Fencing and Gates	Facilities - Senior Facilities	0	32,000	0	0	0	0	32,000	32,000	No
<b>Subtotal for Magdalena Senior Center</b>			8 projects	0	348,262	0	0	0	0	348,262	348,262	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Manzano Mesa Multigenerational / 02408</b>												
33442	2022-001	Manzano Mesa - Meals Equipment	Equipment - Senior Center Equipment	0	70,000	0	0	0	0	70,000	70,000	No
33444	2022-002	Manzano Mesa - Spray Pad	Facilities - Senior Facilities	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
36919	2023-001	Manzano Mesa - Vehicle	Vehicles - Senior Facility Vehicle	0	0	120,000	0	0	0	120,000	120,000	No
33466	2023-002	Manzano Mesa - Generator	Equipment - Senior Center Equipment	0	0	181,000	0	0	0	181,000	181,000	No
33443	2024-001	Manzano Mesa - Renovation	Facilities - Senior Facilities	0	0	0	2,000,000	0	0	2,000,000	2,000,000	No
<b>Subtotal for Manzano Mesa Multigenerational</b>			5 projects	0	1,070,000	301,000	2,000,000	0	0	3,371,000	3,371,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
<b>Mary Ester Gonzales Senior Center / 01142</b>													
35925	2022-001	MEG Senior Center Electrical System Upgrade	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No	
34245	2022-002	MEG Senior Center Vehicles	Vehicles - Senior Facility Vehicle	0	862,005	0	0	0	0	862,005	862,005	No	
34803	2022-003	MEG Senior Center Corral Improvements	Facilities - Senior Facilities	0	628,019	0	0	0	0	628,019	628,019	No	
34813	2022-004	MEG Senior Center Remodelling	Facilities - Senior Facilities	0	1,956,852	0	0	0	0	1,956,852	1,956,852	No	
34814	2022-005	New Senior Center	Facilities - Senior Facilities	0	368,865	0	6,615,000	0	0	6,983,865	6,983,865	Yes	
35931	2022-006	MEG Senior Center Meals Equipment	Equipment - Senior Center Equipment	0	75,000	0	0	0	0	75,000	75,000	No	
34247	2022-007	MEG Senior Center HVAC Replacement	Equipment - Senior Center Equipment	0	140,000	0	0	0	0	140,000	140,000	No	
34248	2022-008	MEG Senior Center Carpet Flooring Replacement	Facilities - Senior Facilities	0	90,000	0	0	0	0	90,000	90,000	No	
31794	2022-009	MEG Senior Center Landscaping	Facilities - Senior Facilities	0	50,000	0	0	0	0	50,000	50,000	No	
31793	2022-010	MEG Senior Center Roof Replacement	Facilities - Senior Facilities	36,500	324,710	0	0	0	0	361,210	324,710	No	
<b>Subtotal for Mary Ester Gonzales Senior Center</b>			10 projects	36,500	4,595,451	0	6,615,000	0	0	11,246,951	11,210,451		

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>McKinley County - Ramah Senior Center / 13251</b>												
35393	2022-001	Roof Replacement	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	Yes
35395	2022-002	ADA Improvements	Facilities - Senior Facilities	50,000	100,000	0	0	0	0	150,000	100,000	No
36899	2023-001	Senior Center Transport Vehicle	Vehicles - Senior Facility Vehicle	0	0	75,000	0	0	0	75,000	75,000	No
<b>Subtotal for McKinley County - Ramah Senior Center</b>			3 projects	50,000	200,000	75,000	0	0	0	325,000	275,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>McKinley County - Thoreau Senior / 13252</b>												
35396	2022-001	Roof Replacement	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	Yes
35397	2022-002	ADA Improvements	Facilities - Senior Facilities	90,000	120,000	0	0	0	0	210,000	120,000	No
35402	2022-003	West Side Entrance & Access Project	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	Yes
35404	2023-001	Parking Lot Improvements	Facilities - Senior Facilities	0	0	100,000	0	0	0	100,000	100,000	Yes
36898	2023-002	Senior Center Transport Vehicle	Vehicles - Senior Facility Vehicle	0	0	75,000	0	0	0	75,000	75,000	No
<b>Subtotal for McKinley County - Thoreau Senior</b>			5 projects	90,000	320,000	175,000	0	0	0	585,000	495,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Meadow Lake Senior Center / 14027</b>												
37975	2022-001	Meadow Lake Security System	Facilities - Administrative Facilities	0	50,000	0	0	0	0	50,000	50,000	No
34762	2022-002	Meadow Lake Senior Center Hotshot Vehicle	Vehicles - Senior Facility Vehicle	0	50,000	0	0	0	0	50,000	50,000	No
<b>Subtotal for Meadow Lake Senior Center</b>			2 projects	0	100,000	0	0	0	0	100,000	100,000	



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Meadowlark Senior Center (Rio Rancho) / 29094</b>												
33415	2022-001	Meadowlark Senior Center (MSC) Improvements	Facilities - Senior Facilities	488,074	17,645	161,832	40,949	90,000	0	798,500	310,426	Yes
<b>Subtotal for Meadowlark Senior Center (Rio Rancho)</b>			1 projects	488,074	17,645	161,832	40,949	90,000	0	798,500	310,426	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Melrose Senior Center / 05012</b>												
31858	2022-001	Kitchen Equipment	Facilities - Senior Facilities	0	40,000	0	0	0	0	40,000	40,000	No
38056	2022-002	Security Camera System	Equipment - Senior Center Equipment	0	10,000	0	0	0	0	10,000	10,000	No
38061	2022-003	Building Upgrades	Facilities - Senior Facilities	0	20,000	0	0	0	0	20,000	20,000	No
38060	2022-004	Carport in Employee Parking Lot	Facilities - Senior Facilities	0	15,000	0	0	0	0	15,000	15,000	No
34120	2022-005	Transportaion Vehicle	Vehicles - Senior Facility Vehicle	0	34,000	0	0	0	0	34,000	34,000	No
<b>Subtotal for Melrose Senior Center</b>			5 projects	0	119,000	0	0	0	0	119,000	119,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Mesilla Community Center / 07126</b>												
36732	2022-001	Interior Flooring / Paint Refurbishment	Facilities - Senior Facilities	0	30,000	0	0	0	0	30,000	30,000	No
36739	2022-002	Replace Grease Interceptor	Facilities - Senior Facilities	0	36,000	0	0	0	0	36,000	36,000	No
36733	2023-001	Installation of Single Zone Air Conditioning	Facilities - Senior Facilities	0	0	7,500	0	0	0	7,500	7,500	No
36738	2023-002	Rear Exterior Door Replacement (2)	Facilities - Senior Facilities	0	0	8,250	0	0	0	8,250	8,250	No
<b>Subtotal for Mesilla Community Center</b>			4 projects	0	66,000	15,750	0	0	0	81,750	81,750	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Mexican Springs Senior Center / 13201</b>												
31883	2022-001	Senior Center Restroom Improvements	Facilities - Senior Facilities	0	54,000	0	0	0	0	54,000	54,000	No
36873	2022-002	Mexican Springs Senior Center Roof Repair	Facilities - Senior Facilities	0	283,000	0	0	0	0	283,000	283,000	No
31885	2022-003	Mexican Springs Senior Center Kitchen Equipment	Equipment - Senior Center Equipment	0	22,000	0	0	0	0	22,000	22,000	No
31884	2022-004	New Senior Center Storage Unit	Facilities - Senior Facilities	0	20,000	0	0	0	0	20,000	20,000	No
<b>Subtotal for Mexican Springs Senior Center</b>			4 projects	0	379,000	0	0	0	0	379,000	379,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Midway J.O.Y Center / 04018</b>												
33243	2022-001	Midway J.O.Y Parking Lot	Facilities - Senior Facilities	0	86,000	0	0	0	0	86,000	86,000	No
32576	2023-001	New floor	Facilities - Senior Facilities	0	0	35,000	0	0	0	35,000	35,000	No
37014	2023-002	Hot Shot Truck Purchase	Vehicles - Senior Facility Vehicle	0	0	52,000	0	0	0	52,000	52,000	No
32575	2024-001	Tables and Chairs	Facilities - Senior Facilities	0	0	0	25,000	0	0	25,000	25,000	No
32577	2025-001	Window and Door Replacement	Facilities - Senior Facilities	0	0	0	0	40,000	0	40,000	40,000	No
<b>Subtotal for Midway J.O.Y Center</b>			5 projects	0	86,000	87,000	25,000	40,000	0	238,000	238,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Mimbres Valley Senior Center / 08040</b>												
33887	2022-001	Transit and Delivery Vehicle	Vehicles - Senior Facility Vehicle	0	55,000	0	0	0	0	55,000	55,000	No
31591	2022-002	Facility Interior Improvements	Facilities - Senior Facilities	0	150,000	0	0	0	0	150,000	150,000	No
36134	2022-003	Solar Panels	Facilities - Senior Facilities	0	300,000	0	0	0	0	300,000	300,000	No
<b>Subtotal for Mimbres Valley Senior Center</b>			3 projects	0	505,000	0	0	0	0	505,000	505,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
<b>Mora County Senior Center / 30140</b>												
37976	2022-001	Mora Senior Center HVAC System	Facilities - Senior Facilities	0	125,000	0	0	0	0	125,000	125,000	No
34501	2022-002	12 Passenger ADA Bus	Vehicles - Senior Facility Vehicle	0	75,000	0	0	0	0	75,000	75,000	No
<b>Subtotal for Mora County Senior Center</b>			2 projects	0	200,000	0	0	0	0	200,000	200,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Moriarty Senior Center / 22025</b>												
36934	2022-001	New Senior Center Building	Facilities - Senior Facilities	0	75,000	30,000	550,000	0	0	655,000	655,000	Yes
37213	2022-002	Moriarty Senior Center Renovations	Facilities - Senior Facilities	0	60,500	0	0	0	0	60,500	60,500	No
36930	2022-003	Purchase and Equip Delivery/Transportation Vehicle	Vehicles - Senior Facility Vehicle	45,333	30,000	0	52,000	0	0	127,333	82,000	No
<b>Subtotal for Moriarty Senior Center</b>			3 projects	45,333	165,500	30,000	602,000	0	0	842,833	797,500	



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<b>Project Summary</b>
------------------------

										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
<b>Mountainair Senior Center / 22026</b>												
36944	2022-001	Senior Center Renovations	Facilities - Senior Facilities	0	176,000	0	0	0	0	176,000	176,000	Yes
36940	2022-002	Delivery/Transportation Vehicle	Vehicles - Senior Facility Vehicle	45,333	30,000	0	52,000	0	0	127,333	82,000	No
<b>Subtotal for Mountainair Senior Center</b>			2 projects	45,333	206,000	0	52,000	0	0	303,333	258,000	

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<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Nageezi Senior Center / 16100</b>												
31421	2022-001	Nageezi Senior Center New Facility	Facilities - Senior Facilities	0	660,000	1,325,000	200,000	0	0	2,185,000	2,185,000	Yes
36867	2022-002	Nageezi Senior Ctr Roof Repair/Kitchen Improvement	Facilities - Senior Facilities	0	220,000	0	0	0	0	220,000	220,000	No
33071	2022-003	Nageezi Senior Center Garage	Facilities - Senior Facilities	1,500	45,000	0	0	0	0	46,500	45,000	No
36868	2022-004	Nageezi Senior Center ADA Improvements	Facilities - Senior Facilities	0	502,400	0	0	0	0	502,400	502,400	No
<b>Subtotal for Nageezi Senior Center</b>			4 projects	1,500	1,427,400	1,325,000	200,000	0	0	2,953,900	2,952,400	

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<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Nahodishgish Senior Center / 13063</b>												
31842	2022-001	Nahodishgish Senior Center New Van	Vehicles - Senior Facility Vehicle	0	50,000	0	0	0	0	50,000	50,000	No
31892	2022-002	Nahodishgish Senior Citizen Center Improvements	Facilities - Senior Facilities	20,000	500,000	0	0	0	0	520,000	500,000	No
31809	2023-001	Nahodishgish Senior Citizen Center New Building	Facilities - Senior Facilities	0	0	150,000	1,200,000	0	0	1,350,000	1,350,000	Yes
<b>Subtotal for Nahodishgish Senior Center</b>			3 projects	20,000	550,000	150,000	1,200,000	0	0	1,920,000	1,900,000	

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<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Nambe Pueblo Elderly Program / 01143</b>												
36971	2022-001	Purchase Senior Program Vehicles	Vehicles - Senior Facility Vehicle	0	120,000	0	0	0	0	120,000	120,000	Yes
33318	2022-002	Senior Center Building Expansion	Facilities - Senior Facilities	0	375,000	0	0	0	0	375,000	375,000	No
36973	2022-003	Expansion and Remodel of Kitchen and Bathrooms	Facilities - Senior Facilities	0	50,000	0	0	0	0	50,000	50,000	No
31868	2022-004	Parking Area Improvements	Facilities - Senior Facilities	65,000	50,000	0	0	0	0	115,000	50,000	No
<b>Subtotal for Nambe Pueblo Elderly Program</b>			4 projects	65,000	595,000	0	0	0	0	660,000	595,000	

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<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Naschitti Senior Center / 16101</b>												
31821	2022-001	Naschitti Senior Center New Garage	Facilities - Senior Facilities	0	120,000	0	0	0	0	120,000	120,000	No
31822	2022-002	Naschitti Senior Center Building Expansion	Facilities - Senior Facilities	0	650,000	0	0	0	0	650,000	650,000	No
<b>Subtotal for Naschitti Senior Center</b>			2 projects	0	770,000	0	0	0	0	770,000	770,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Navajo Area on Aging / 13237</b>												
31900	2022-001	NN DALTCS Nation Transportation Vehicle	Vehicles - Senior Facility Vehicle	0	60,000	0	0	0	0	60,000	60,000	No
31901	2022-002	NN DALTCS New Senior Center Meal Equipment	Facilities - Senior Facilities	0	120,000	0	0	0	0	120,000	120,000	Yes
<b>Subtotal for Navajo Area on Aging</b>			2 projects	0	180,000	0	0	0	0	180,000	180,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Newcomb Senior Center / 16201</b>												
32487	2022-001	New Senior Citizens' Carport	Facilities - Senior Facilities	5,000	120,000	0	0	0	0	125,000	120,000	No
<b>Subtotal for Newcomb Senior Center</b>			1 projects	5,000	120,000	0	0	0	0	125,000	120,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>North Domingo Baca Multigenerational / 02410</b>												
36929	2022-001	North Domingo - Security	Equipment - Senior Center Equipment	0	300,000	0	0	0	0	300,000	300,000	No
36931	2023-001	North Domingo - Vehicles	Vehicles - Senior Facility Vehicle	0	0	108,000	0	0	0	108,000	108,000	No
34301	2023-002	North Domingo Baca - Generator	Equipment - Senior Center Equipment	0	0	239,000	0	0	0	239,000	239,000	No
38040	2023-003	North Domingo Baca - Meals Equipment	Equipment - Senior Center Equipment	0	0	45,000	0	0	0	45,000	45,000	No
38027	2024-001	North Domingo Baca - Restrooms	Facilities - Senior Facilities	0	0	0	350,000	0	0	350,000	350,000	No
<b>Subtotal for North Domingo Baca Multigenerational</b>			5 projects	0	300,000	392,000	350,000	0	0	1,042,000	1,042,000	



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>North Valley Senior Center / 02411</b>												
35477	2022-001	Counter Renovation - North Valley	Facilities - Senior Facilities	0	200,000	0	0	0	0	200,000	200,000	No
38031	2022-002	North Valley - Vehicle	Vehicles - Senior Facility Vehicle	0	60,000	0	0	0	0	60,000	60,000	No
33450	2022-003	North Valley - Renovation	Facilities - Senior Facilities	0	2,414,000	0	0	0	0	2,414,000	2,414,000	No
38032	2023-001	North Valley - Meals Equipment	Equipment - Senior Center Equipment	0	0	55,000	0	0	0	55,000	55,000	No
<b>Subtotal for North Valley Senior Center</b>			4 projects	0	2,674,000	55,000	0	0	0	2,729,000	2,729,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Ohkay Owingeh Senior Center / 17219</b>												
33438	2022-001	Kitchen Renovations	Facilities - Senior Facilities	0	173,000	0	0	0	0	173,000	173,000	No
33424	2022-002	Arts and Health Facilities	Facilities - Senior Facilities	0	5,000	50,000	490,000	0	0	545,000	545,000	Yes
33440	2022-003	Conference Room Additional	Facilities - Senior Facilities	0	20,000	45,000	250,000	0	0	315,000	315,000	Yes
33439	2022-004	Equip Computer Lab	Facilities - Senior Facilities	0	20,000	0	0	0	0	20,000	20,000	No
<b>Subtotal for Ohkay Owingeh Senior Center</b>			4 projects	0	218,000	95,000	740,000	0	0	1,053,000	1,053,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount	
										Project	Not Yet	
										Cost	Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
<b>Ojo Encino Senior Center / 29095</b>												
31645	2022-001	Ojo Encino Senior Center Renovation/Addition	Facilities - Senior Facilities	9,000	195,000	0	0	0	0	204,000	195,000	No
33062	2022-002	Ojo Encino Senior Center Van	Vehicles - Senior Facility Vehicle	0	60,000	0	0	0	0	60,000	60,000	No
37060	2022-003	Ojo Encino Senior Center Parking Lot Improvements	Facilities - Senior Facilities	9,000	800,000	0	0	0	0	809,000	800,000	No
37064	2022-004	Ojo Encino Senior Center HVAC Upgrades	Facilities - Senior Facilities	9,000	250,000	0	0	0	0	259,000	250,000	No
37063	2022-005	Ojo Encino Senior Center Storage/Garage	Facilities - Senior Facilities	9,000	200,000	0	0	0	0	209,000	200,000	No
37061	2022-006	Ojo Encino Senior Center Fire Hydrant	Facilities - Senior Facilities	9,000	30,000	0	0	0	0	39,000	30,000	No
37062	2022-007	Ojo Encino Senior Center Dumpster Improvements	Facilities - Senior Facilities	9,000	40,000	0	0	0	0	49,000	40,000	No
<b>Subtotal for Ojo Encino Senior Center</b>			7 projects	54,000	1,575,000	0	0	0	0	1,629,000	1,575,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Palo Duro Senior Center / 02413</b>												
33452	2022-001	Palo Duro - Meals Equipment	Equipment - Senior Center Equipment	0	45,000	0	0	0	0	45,000	45,000	No
36938	2022-002	Palo Duro - Facility Renovation	Facilities - Senior Facilities	0	3,750,000	0	0	0	0	3,750,000	3,750,000	No
33465	2023-001	Palo Duro Fitness - Equipment	Equipment - Senior Center Equipment	0	0	150,000	0	0	0	150,000	150,000	No
34302	2024-001	Palo Duro - Kitchen Remodel	Facilities - Senior Facilities	0	0	0	750,000	0	0	750,000	750,000	No
35488	2024-002	Palo Duro - Fire Suppression	Facilities - Senior Facilities	0	0	0	400,000	0	0	400,000	400,000	No
<b>Subtotal for Palo Duro Senior Center</b>				5 projects	0	3,795,000	150,000	1,150,000	0	0	5,095,000	5,095,000

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?	
<b>Paradise Hills Community Center / 02414</b>													
31917	2022-001	2128 Paradise Hills CC Senior Annex	Facilities - Senior Facilities	996,690	803,310	0	0	0	0	1,800,000	803,310	No	
<b>Subtotal for Paradise Hills Community Center</b>			1 projects	996,690	803,310	0	0	0	0	1,800,000	803,310		

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Pecos Senior Center / 12099</b>												
35272	2022-001	HVAC Units and ADA Entry	Facilities - Senior Facilities	0	35,000	0	0	0	0	35,000	35,000	No
33270	2022-002	Kitchen Equipment	Equipment - Senior Center Equipment	25,000	20,000	12,000	0	0	5,000	62,000	37,000	Yes
33271	2022-003	Office Equipment	Equipment - Senior Center Equipment	0	10,000	0	0	0	0	10,000	10,000	No
33272	2022-004	Parking Lot Renovation & Landscaping	Facilities - Senior Facilities	0	50,000	200,000	0	0	0	250,000	250,000	Yes
33269	2023-001	New Vehicles	Vehicles - Senior Facility Vehicle	0	0	30,000	0	50,000	100,000	180,000	180,000	Yes
33274	2024-001	Washer & Dryer	Equipment - Senior Center Equipment	0	0	0	5,000	0	0	5,000	5,000	No
33273	2024-002	Bingo Machine	Equipment - Senior Center Equipment	0	0	0	5,000	0	0	5,000	5,000	No
<b>Subtotal for Pecos Senior Center</b>			7 projects	25,000	115,000	242,000	10,000	50,000	105,000	547,000	522,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Pinedale Senior Center / 13065</b>												
31835	2022-001	Pinedale Senior Center Plumbing Upgrade	Facilities - Senior Facilities	0	150,000	0	0	0	0	150,000	150,000	No
35509	2023-001	Pinedale Senior Center Doors & Window Replacement	Facilities - Senior Facilities	0	0	75,000	0	0	0	75,000	75,000	No
35508	2023-002	Pinedale Senior Center Ceiling Replacement	Facilities - Senior Facilities	0	0	75,000	0	0	0	75,000	75,000	No
<b>Subtotal for Pinedale Senior Center</b>			3 projects	0	150,000	150,000	0	0	0	300,000	300,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?	
<b>Placitas Senior Center (Dona Ana) / 07127</b>													
35378	2022-001	Placitas Community Center Improvements	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No	
<b>Subtotal for Placitas Senior Center (Dona Ana)</b>			1 projects	0	100,000	0	0	0	0	100,000	100,000		



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Placitas Senior Center (Sandoval) / 29097</b>												
37911	2022-001	Hot Shot Delivery Vehicle	Vehicles - Senior Facility Vehicle	0	54,447	0	0	0	0	54,447	54,447	No
37829	2022-002	Overhead Automatic Gate	Facilities - Administrative Facilities	0	12,000	0	0	0	0	12,000	12,000	No
31852	2022-003	Placitas Senior Center- New Building Planning	Facilities - Senior Facilities	0	600,000	0	0	0	0	600,000	600,000	No
36964	2022-004	Placitas HVAC	Facilities - Senior Facilities	0	110,000	0	0	0	0	110,000	110,000	No
<b>Subtotal for Placitas Senior Center (Sandoval)</b>			4 projects	0	776,447	0	0	0	0	776,447	776,447	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?	
<b>Pojoaque Pueblo Elderly Program / 01145</b>													
36984	2022-001	Parking Lot Expansion	Facilities - Senior Facilities	0	350,000	0	0	0	0	350,000	350,000	No	
36969	2022-002	Information Technology Upgrades	Equipment - Senior Center Equipment	0	6,000	0	0	0	0	6,000	6,000	No	
<b>Subtotal for Pojoaque Pueblo Elderly Program</b>			2 projects	0	356,000	0	0	0	0	356,000	356,000		

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Portales Senior Center / 11018</b>												
31670	2022-001	Senior Center Improvements	Facilities - Senior Facilities	96,087	56,000	50,000	150,000	25,000	0	377,087	281,000	Yes
<b>Subtotal for Portales Senior Center</b>			1 projects	96,087	56,000	50,000	150,000	25,000	0	377,087	281,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount				
										Project	Not Yet				
Project					Funded						Cost	Funded	Phases?		
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026						
<b>Pueblo of Jemez Senior Citizens Center</b>															
<b>/ 29135</b>															
33425	2022-001	Renovation of Senior Center Entrance	Facilities - Senior Facilities	0	35,000	0	0	0	0	35,000	35,000	No			
33426	2022-002	Expansion of Jemez Senior Center	Facilities - Senior Facilities	0	85,000	915,000	0	0	0	1,000,000	1,000,000	Yes			
33428	2022-003	Expansion of Intergenerational Room	Facilities - Senior Facilities	0	57,500	442,500	0	0	0	500,000	500,000	Yes			
33430	2022-004	Expansion of Exterior Space of Jemez Senior Center	Facilities - Senior Facilities	0	80,000	620,000	0	0	0	700,000	700,000	Yes			
33431	2022-005	Purchase Handicap Accessible Van	Equipment - Senior Center Equipment	0	80,000	0	0	0	0	80,000	80,000	No			
33433	2022-006	Remodel Jemez Senior Center Dining Room	Facilities - Senior Facilities	0	55,000	0	0	0	0	55,000	55,000	No			
33434	2022-007	Outdoor Patio	Facilities - Senior Facilities	0	75,000	0	0	0	0	75,000	75,000	No			
33432	2022-008	Creation of Space to Provide Aqua Therapy	Facilities - Senior Facilities	0	80,000	420,000	0	0	0	500,000	500,000	Yes			
<b>Subtotal for Pueblo of Jemez Senior Citizens Center</b>			8 projects	0	547,500	2,397,500	0	0	0	2,945,000	2,945,000				

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?	
<b>Pueblo Pintado Senior Center / 29098</b>													
31805	2022-011	Pueblo Pintado Senior Citizens' New Building	Facilities - Senior Facilities	113,000	150,000	2,100,000	0	0	0	2,363,000	2,250,000	Yes	
<b>Subtotal for Pueblo Pintado Senior Center</b>			1 projects	113,000	150,000	2,100,000	0	0	0	2,363,000	2,250,000		

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Puerto De Luna Senior Center / 24035</b>												
33989	2022-001	Meal Delivery Vehicle	Vehicles - Senior Facility Vehicle	0	55,000	0	0	0	0	55,000	55,000	No
31378	2022-002	Kitchen Equipment	Equipment - Senior Center Equipment	0	25,000	0	0	15,000	0	40,000	40,000	No
37967	2022-003	Security Monitoring System	Equipment - Senior Center Equipment	0	3,500	0	0	0	0	3,500	3,500	No
<b>Subtotal for Puerto De Luna Senior Center</b>			3 projects	0	83,500	0	0	15,000	0	98,500	98,500	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Quemado Senior Center / 28027</b>												
38018	2022-001	Range Hood	Facilities - Senior Facilities	0	2,500	0	0	0	0	2,500	2,500	No
37964	2022-002	Remodel - Addition	Facilities - Senior Facilities	0	150,000	0	0	0	0	150,000	150,000	No
33285	2022-003	Kitchen Equipment	Equipment - Senior Center Equipment	0	40,000	0	0	0	0	40,000	40,000	No
33286	2022-004	Emergency Backup Generator	Equipment - Senior Center Equipment	0	40,000	0	0	0	0	40,000	40,000	No
33814	2023-001	New Flooring and Counters	Facilities - Senior Facilities	0	0	50,000	0	0	0	50,000	50,000	No
37963	2023-002	Hot meals vehicle	Facilities - Senior Facilities	0	0	52,000	0	0	0	52,000	52,000	No
33284	2023-003	HVAC Combo Unit	Facilities - Senior Facilities	0	0	50,000	0	0	0	50,000	50,000	No
37961	2023-004	Repair, Restore roof-interior, safety barrier	Facilities - Administrative Facilities	0	0	75,000	0	0	0	75,000	75,000	No
<b>Subtotal for Quemado Senior Center</b>			8 projects	0	232,500	227,000	0	0	0	459,500	459,500	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Questa Senior Center / 20175</b>												
31619	2022-001	Questa Senior Center Replace Existing	Facilities - Senior Facilities	688,187	300,000	344,094	344,093	375,000	0	2,051,374	1,363,187	Yes
31629	2022-002	New Vehicles	Vehicles - Senior Facility Vehicle	45,953	95,953	0	100,000	0	100,000	341,906	295,953	Yes
31631	2022-003	Furniture and Equipment	Equipment - Senior Center Equipment	16,680	50,000	0	50,000	0	50,000	166,680	150,000	Yes
<b>Subtotal for Questa Senior Center</b>				3 projects	750,820	445,953	344,094	494,093	375,000	150,000	2,559,960	1,809,140



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?	
<b>Radium Springs Community Center / 07128</b>													
35380	2022-001	Radium Springs Community Center	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No	
<b>Subtotal for Radium Springs Community Center</b>			1 projects	0	100,000	0	0	0	0	100,000	100,000		

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Raton Senior Citizens Center, Inc. / 09029</b>												
35359	2022-001	Building Renovations-HVAC	Facilities - Senior Facilities	0	175,000	0	0	0	0	175,000	175,000	No
37801	2022-002	Transportation Van	Vehicles - Senior Facility Vehicle	0	80,000	0	0	0	0	80,000	80,000	No
31768	2022-003	Furnishings/IT Infrastructure	Facilities - Senior Facilities	0	20,000	0	0	0	0	20,000	20,000	No
35358	2023-001	Building Renovations- Kitchen	Facilities - Senior Facilities	0	0	200,000	0	0	0	200,000	200,000	No
31766	2023-002	Parking Lot Improvements	Facilities - Senior Facilities	0	0	100,000	0	0	0	100,000	100,000	No
31760	2024-001	New Raton Senior Citizen Center	Facilities - Senior Facilities	0	0	0	150,000	2,850,000	0	3,000,000	3,000,000	Yes
<b>Subtotal for Raton Senior Citizens Center, Inc.</b>			6 projects	0	275,000	300,000	150,000	2,850,000	0	3,575,000	3,575,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Red Rock Senior Center / 13068</b>												
38037	2022-001	Red Rock Senior Center Communications System	Facilities - Senior Facilities	0	47,000	0	0	0	0	47,000	47,000	No
33197	2022-002	Red Rock Senior Center New Storage	Facilities - Senior Facilities	0	20,000	0	0	0	0	20,000	20,000	No
33198	2022-003	Red Rock Senior Center Upgrade Parking Area	Facilities - Senior Facilities	6,000	600,000	0	0	0	0	606,000	600,000	No
33199	2022-004	Red Rock Senior Center Equipment/Furnishings	Vehicles - Senior Facility Vehicle	0	45,000	0	0	0	0	45,000	45,000	No
31810	2022-005	Red Rock Senior Center New Building	Facilities - Senior Facilities	406,000	4,480,000	200,000	0	0	0	5,086,000	4,680,000	Yes
36862	2022-006	Red Rock Senior Center New Van	Vehicles - Senior Facility Vehicle	0	48,000	0	0	0	0	48,000	48,000	No
<b>Subtotal for Red Rock Senior Center</b>			6 projects	412,000	5,240,000	200,000	0	0	0	5,852,000	5,440,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
<b>Rio Bravo Satellite / 02418</b>													
31918	2022-001	1948 Rio Bravo Senior Facility Expansion	Facilities - Senior Facilities	145,000	2,032,872	0	0	0	0	2,177,872	2,032,872	Yes	
<b>Subtotal for Rio Bravo Satellite</b>			1 projects	145,000	2,032,872	0	0	0	0	2,177,872	2,032,872		

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<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Robert P. Munson Senior Center / 07185</b>												
35306	2022-001	Munson Fitness Room	Facilities - Senior Facilities	0	170,000	1,470,199	0	0	0	1,640,199	1,640,199	Yes
35572	2022-002	Munson Senior Center Kitchen Equipment	Equipment - Senior Center Equipment	6,401	41,125	0	0	0	0	47,526	41,125	Yes
37914	2022-003	Senior Nutrition Vehicles	Vehicles - Senior Facility Vehicle	0	110,000	0	0	0	0	110,000	110,000	No
<b>Subtotal for Robert P. Munson Senior Center</b>			3 projects	6,401	321,125	1,470,199	0	0	0	1,797,725	1,791,324	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
<b>Rock Springs Senior Center / 13200</b>												
37008	2022-001	Rock Springs Senior Center Improvements	Facilities - Senior Facilities	0	200,000	300,000	0	0	0	500,000	500,000	Yes
<b>Subtotal for Rock Springs Senior Center</b>			1 projects	0	200,000	300,000	0	0	0	500,000	500,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Roswell J.O.Y Center / 04053</b>												
33238	2022-001	Roswell J.O.Y Parking Lot	Facilities - Senior Facilities	0	108,000	0	0	0	0	108,000	108,000	No
33234	2022-002	Roswell J.O.Y Center Kitchen Equipment	Equipment - Senior Center Equipment	0	520,000	0	0	0	0	520,000	520,000	No
33241	2023-001	Roswell J.O.Y Center Walk-in Refrigerator/Freezer	Equipment - Senior Center Equipment	0	0	70,000	0	0	0	70,000	70,000	No
33233	2023-002	Roswell J.O.Y Center Passenger Vehicle Purchase	Vehicles - Senior Facility Vehicle	0	0	350,000	350,000	350,000	350,000	1,400,000	1,400,000	Yes
33235	2023-003	Roswell J.O.Y Center Vehicle Purchase-Hot Meal De	Vehicles - Senior Facility Vehicle	0	0	100,000	0	0	0	100,000	100,000	No
<b>Subtotal for Roswell J.O.Y Center</b>			5 projects	0	628,000	520,000	350,000	350,000	350,000	2,198,000	2,198,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Ruidoso Community Center / 26050</b>												
34253	2022-001	Ceiling Tile and Lighting Replacement	Facilities - Senior Facilities	0	41,000	0	0	0	0	41,000	41,000	No
35689	2023-001	Community Center Addition Blueprints	Facilities - Senior Facilities	0	0	13,700	0	0	0	13,700	13,700	No
31865	2024-001	Community Center Addition	Facilities - Senior Facilities	0	0	0	500,000	0	0	500,000	500,000	Yes
35511	2025-001	Stucco and Paint	Facilities - Senior Facilities	0	0	0	0	58,600	0	58,600	58,600	No
37223	2026-001	Bathroom Renovation	Facilities - Senior Facilities	0	0	0	0	0	75,000	75,000	75,000	No
<b>Subtotal for Ruidoso Community Center</b>			5 projects	0	41,000	13,700	500,000	58,600	75,000	688,300	688,300	



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Ruidoso Downs Zia Senior Center / 26051</b>												
35471	2022-001	ADA Accessible Van	Vehicles - Senior Facility Vehicle	0	80,000	0	0	0	0	80,000	80,000	No
35472	2023-001	Kitchen Equipment	Equipment - Senior Center Equipment	0	0	75,000	0	0	0	75,000	75,000	No
35470	2024-001	Senior Center Improvements	Facilities - Senior Facilities	0	0	0	150,000	0	0	150,000	150,000	No
36783	2025-001	Building Equipment	Facilities - Senior Facilities	0	0	0	0	35,000	0	35,000	35,000	No
36781	2026-001	Meal Delivery Vehicle	Vehicles - Senior Facility Vehicle	0	0	0	0	0	50,000	50,000	50,000	No
<b>Subtotal for Ruidoso Downs Zia Senior Center</b>			5 projects	0	80,000	75,000	150,000	35,000	50,000	390,000	390,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
<b>San Felipe Pueblo Elderly Program / 29100</b>													
38023	2022-001	Purchase Passenger Vehicles	Vehicles - Senior Facility Vehicle	0	125,000	0	0	0	0	125,000	125,000	No	
35438	2022-002	Senior Center Fire & CO Systems	Facilities - Senior Facilities	0	75,000	0	0	0	0	75,000	75,000	No	
35440	2022-003	Senior Center Building Security System	Facilities - Senior Facilities	0	45,000	0	0	0	0	45,000	45,000	No	
33476	2022-004	Senior Center Interior Renovations	Facilities - Senior Facilities	0	350,000	0	0	0	0	350,000	350,000	No	
33474	2022-005	Senior Center Parking Lot/Entrance Improvements	Facilities - Senior Facilities	0	250,000	0	0	0	0	250,000	250,000	No	
34350	2022-006	Walk-In Refrigerator/Freezer Installation	Equipment - Senior Center Equipment	0	50,000	0	0	0	0	50,000	50,000	No	
35443	2022-007	Senior Center Kitchen Expansion	Facilities - Senior Facilities	0	250,000	0	0	0	0	250,000	250,000	No	
35436	2022-008	Senior Center Renovation	Facilities - Senior Facilities	0	250,000	0	0	0	0	250,000	250,000	No	
34349	2022-009	Facility Window Replacements	Facilities - Senior Facilities	0	200,000	0	0	0	0	200,000	200,000	No	
35446	2022-010	Senior Center Office Furniture & Equip Replacement	Equipment - Senior Center Equipment	0	80,000	0	0	0	0	80,000	80,000	No	
35439	2022-011	Senior Center Flooring Replacement	Facilities - Senior Facilities	0	125,000	0	0	0	0	125,000	125,000	No	
35442	2023-001	Senior Center Outdoor Recreation Area	Facilities - Senior Facilities	0	0	350,000	0	0	0	350,000	350,000	No	
35444	2023-002	Senior Center Addition	Facilities - Senior Facilities	0	0	550,000	0	0	0	550,000	550,000	No	
35437	2023-003	Construct Office Space	Facilities - Senior Facilities	0	0	115,000	0	0	0	115,000	115,000	No	
33468	2024-001	New Senior Center Facility	Facilities - Senior Facilities	0	0	0	6,750,000	0	0	6,750,000	6,750,000	No	
<b>Subtotal for San Felipe Pueblo Elderly Program</b>			15 projects	0	1,800,000	1,015,000	6,750,000	0	0	9,565,000	9,565,000		

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>San Ildefonso Elderly Program / 01148</b>												
35453	2022-001	Senior Center Roofing Project	Facilities - Senior Facilities	5,000	160,000	0	0	0	0	165,000	160,000	No
36962	2022-002	New Multipurpose Room & Equipment	Facilities - Senior Facilities	0	329,286	0	0	0	0	329,286	329,286	No
36903	2022-003	Delivery Vehicle	Vehicles - Senior Facility Vehicle	0	45,650	0	0	0	0	45,650	45,650	No
36901	2022-004	Commercial Kitchen Equipment	Equipment - Senior Center Equipment	0	15,128	0	0	0	0	15,128	15,128	No
<b>Subtotal for San Ildefonso Elderly Program</b>			4 projects	5,000	550,064	0	0	0	0	555,064	550,064	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>San Jon Senior Center / 10015</b>												
36506	2022-001	HVAC System	Facilities - Senior Facilities	10,000	15,000	0	0	0	0	25,000	15,000	No
36890	2022-002	Building Improvements	Facilities - Senior Facilities	0	20,000	0	0	0	0	20,000	20,000	No
37602	2022-003	Commercial Stove	Equipment - Senior Center Equipment	0	15,000	0	0	0	0	15,000	15,000	No
<b>Subtotal for San Jon Senior Center</b>			3 projects	10,000	50,000	0	0	0	0	60,000	50,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>San Jose Senior Center/Meal site / 03129</b>												
36314	2022-001	San Jose Senior Center - Building Renovation	Facilities - Senior Facilities	550,000	835,000	1,615,000	0	0	0	3,000,000	2,450,000	Yes
36325	2022-002	Senior Program Transportation Vehicle	Vehicles - Senior Facility Vehicle	0	30,000	0	0	0	0	30,000	30,000	No
<b>Subtotal for San Jose Senior Center/Meal site</b>			2 projects	550,000	865,000	1,615,000	0	0	0	3,030,000	2,480,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>San Miguel Senior Center / 12098</b>												
34228	2022-001	HVAC Unit and ADA Entry	Facilities - Senior Facilities	0	20,000	0	0	0	0	20,000	20,000	No
33262	2022-002	Kitchen Equipment	Equipment - Senior Center Equipment	12,148	20,000	7,000	0	12,000	5,000	56,148	44,000	Yes
33263	2022-003	Office Equipment	Equipment - Senior Center Equipment	0	10,000	0	0	0	0	10,000	10,000	No
33268	2022-004	New Vehicles	Vehicles - Senior Facility Vehicle	0	225,000	0	0	0	0	225,000	225,000	No
33265	2023-001	Parking Lot Renovation & Landscaping	Facilities - Senior Facilities	0	0	15,000	135,000	0	0	150,000	150,000	Yes
33266	2025-001	Bingo Machine	Equipment - Senior Center Equipment	0	0	0	0	5,000	0	5,000	5,000	No
<b>Subtotal for San Miguel Senior Center</b>			6 projects	12,148	275,000	22,000	135,000	17,000	5,000	466,148	454,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?	
<b>Sandia Senior Center / 29101</b>													
35611	2022-001	Senior Center Building	Facilities - Senior Facilities	0	105,000	1,245,000	200,000	0	0	1,550,000	1,550,000	Yes	
<b>Subtotal for Sandia Senior Center</b>			1 projects	0	105,000	1,245,000	200,000	0	0	1,550,000	1,550,000		

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Sandoval County Senior Citizens Program / 29102</b>												
37219	2022-001	Transit 15 passenger Van	Vehicles - Senior Facility Vehicle	0	41,676	0	0	0	0	41,676	41,676	No
36900	2022-002	VS, Transportation, FEP	Equipment - Senior Center Equipment	0	81,239	0	0	0	0	81,239	81,239	No
38077	2022-003	Hot Shot Delivery Vehicle	Vehicles - Senior Facility Vehicle	0	65,946	0	0	0	0	65,946	65,946	No
<b>Subtotal for Sandoval County Senior Citizens Program</b>			3 projects	0	188,861	0	0	0	0	188,861	188,861	



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
<b>Sanostee Senior Center / Two Grey Hills / 16111</b>													
31406	2022-001	Sanostee Senior Citizen Building Demolition	Facilities - Senior Facilities	18,000	542,000	0	0	0	0	560,000	542,000	Yes	
<b>Subtotal for Sanostee Senior Center / Two Grey Hills</b>			1 projects	18,000	542,000	0	0	0	0	560,000	542,000		

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?	
<b>Santa Ana Pueblo Elderly Program / 29103</b>													
33419	2022-001	Senior Center Renovation	Facilities - Senior Facilities	0	775,000	0	0	0	0	775,000	775,000	No	
<b>Subtotal for Santa Ana Pueblo Elderly Program</b>			1 projects	0	775,000	0	0	0	0	775,000	775,000		

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Santa Clara Pueblo Senior Centers / 17220</b>												
37856	2022-001	Exterior Stucco	Facilities - Daycare Facilities	0	150,000	0	0	0	0	150,000	150,000	No
37857	2022-002	Light Fixture Replacement	Facilities - Daycare Facilities	0	30,000	0	0	0	0	30,000	30,000	No
36870	2022-003	Front Entrance Renovations	Facilities - Senior Facilities	0	225,000	0	0	0	0	225,000	225,000	No
37858	2022-004	Kitchen Improvements	Facilities - Daycare Facilities	0	253,000	0	0	0	0	253,000	253,000	No
36731	2022-005	Storage Addition Project	Facilities - Senior Facilities	0	65,000	0	0	0	0	65,000	65,000	No
34335	2022-006	Senior Center Solar Panels	Facilities - Senior Facilities	0	75,000	0	0	0	0	75,000	75,000	No
33340	2022-007	Senior Center Facility Repairs	Facilities - Senior Facilities	147,230	75,000	0	0	0	0	222,230	75,000	No
36607	2022-008	Flooring and Bathroom Repair	Facilities - Senior Facilities	0	103,000	0	0	0	0	103,000	103,000	No
36600	2022-009	HVAC & Roof Adult Day Care Center	Facilities - Senior Facilities	0	154,300	0	0	0	0	154,300	154,300	No
<b>Subtotal for Santa Clara Pueblo Senior Centers</b>			9 projects	147,230	1,130,300	0	0	0	0	1,277,530	1,130,300	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?	
<b>Santa Clara Senior Center / 08041</b>													
37211	2022-001	Santa Clara Senior Center Renovations	Facilities - Senior Facilities	0	250,000	0	0	0	0	250,000	250,000	No	
31588	2022-002	Senior Center Kitchen Improvements	Facilities - Senior Facilities	0	300,000	0	0	0	0	300,000	300,000	No	
<b>Subtotal for Santa Clara Senior Center</b>			2 projects	0	550,000	0	0	0	0	550,000	550,000		

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Santa Cruz Senior Center - Santa Fe County / 01149</b>												
34331	2022-001	Senior Center Demo/Reconstruct	Facilities - Senior Facilities	1,300,000	100,000	1,941,441	0	0	0	3,341,441	2,041,441	Yes
35480	2022-002	ADA Compliance	Facilities - Senior Facilities	0	237,000	0	0	0	0	237,000	237,000	No
<b>Subtotal for Santa Cruz Senior Center - Santa Fe County</b>			2 projects	1,300,000	337,000	1,941,441	0	0	0	3,578,441	2,278,441	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Santa Fe County-Senior Centers / 01206</b>												
35481	2022-001	Vehicle Purchase	Vehicles - Senior Facility Vehicle	0	40,000	0	0	0	0	40,000	40,000	No
38045	2024-001	East Mountain Health Commons Senior Center	Facilities - Senior Facilities	0	0	0	2,382,490	0	0	2,382,490	2,382,490	No
<b>Subtotal for Santa Fe County-Senior Centers</b>			2 projects	0	40,000	0	2,382,490	0	0	2,422,490	2,422,490	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Sheepsprings Senior Center / 16112</b>												
31649	2022-001	Sheepsprings Senior Center Van	Vehicles - Senior Facility Vehicle	0	45,000	0	0	0	0	45,000	45,000	No
31803	2022-002	Sheep Springs Senior Citizen Center Renovate	Facilities - Senior Facilities	73,000	160,000	0	0	0	0	233,000	160,000	No
34298	2022-003	Sheepsprings Pave Parking Lot	Facilities - Other	2,000	1,080,000	0	0	0	0	1,082,000	1,080,000	No
<b>Subtotal for Sheepsprings Senior Center</b>			3 projects	75,000	1,285,000	0	0	0	0	1,360,000	1,285,000	

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<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Shiprock Senior Center / 16200</b>												
31790	2022-001	Shiprock Senior Citizen Center Addition	Facilities - Senior Facilities	80,000	365,000	0	0	0	0	445,000	365,000	No
34333	2022-002	Shiprock Senior Center/BIA Access Road	Transportation - Highways/Roads/Bridges	15,000	150,000	0	0	0	0	165,000	150,000	No
34342	2022-003	Shiprock Senior Center Van Purchase	Vehicles - Senior Facility Vehicle	0	45,000	0	0	0	0	45,000	45,000	No
34343	2022-004	Shiprock New Kitchen and Office Equipment	Equipment - Senior Center Equipment	0	50,000	0	0	0	0	50,000	50,000	No
36884	2022-005	Shiprock Senior Center Parking Lot Improvements	Facilities - Senior Facilities	2,000	385,000	0	0	0	0	387,000	385,000	No
36885	2022-006	Shiprock Senior Center Fence Improvements	Facilities - Senior Facilities	2,000	200,000	0	0	0	0	202,000	200,000	No
<b>Subtotal for Shiprock Senior Center</b>			6 projects	99,000	1,195,000	0	0	0	0	1,294,000	1,195,000	



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<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Sierra Joint Office on Aging (Ken James Sr Ctr) / 21021</b>												
36711	2022-001	SJOA Complex Improvements/Fire Codes	Facilities - Senior Facilities	0	115,000	950,000	1,665,000	0	0	2,730,000	2,730,000	Yes
33328	2022-002	Replace HVAC System Senior Center	Facilities - Senior Facilities	0	76,000	0	0	0	0	76,000	76,000	No
33323	2022-003	Senior Wheelchair Access PSGR Van	Vehicles - Senior Facility Vehicle	0	58,414	0	0	0	0	58,414	58,414	No
33322	2022-004	Replace Senior Meal Delivery Truck #3	Vehicles - Senior Facility Vehicle	0	47,000	0	0	0	0	47,000	47,000	No
33319	2022-005	Replace Senior Transport PSGR Van 01	Vehicles - Senior Facility Vehicle	0	39,000	0	0	0	0	39,000	39,000	No
33326	2023-001	Transport PSGR Van 04	Vehicles - Senior Facility Vehicle	0	0	42,000	0	0	0	42,000	42,000	No
33325	2023-002	Transport PSGR Van 02	Vehicles - Senior Facility Vehicle	0	0	42,000	0	0	0	42,000	42,000	No
33329	2024-001	Remodel Senior Center Restrooms	Facilities - Senior Facilities	0	0	0	53,000	0	0	53,000	53,000	No
33313	2025-001	Replace Senior Center Front Entrance	Facilities - Senior Facilities	0	0	0	0	16,500	0	16,500	16,500	No
33330	2026-001	Replace Senior Center windows	Facilities - Senior Facilities	0	0	0	0	0	42,000	42,000	42,000	No
<b>Subtotal for Sierra Joint Office on Aging (Ken James Sr Ctr)</b>			10 projects	0	335,414	1,034,000	1,718,000	16,500	42,000	3,145,914	3,145,914	

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<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Silver City Senior Center / 08042</b>												
31587	2022-001	Senior Center Improvements	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	Yes
33893	2022-002	Purchase Vehicles	Vehicles - Senior Facility Vehicle	0	75,000	60,000	75,000	0	0	210,000	210,000	No
36054	2022-003	Solar Panel Installation	Facilities - Senior Facilities	0	250,000	0	250,000	0	0	500,000	500,000	No
<b>Subtotal for Silver City Senior Center</b>			3 projects	0	425,000	60,000	325,000	0	0	810,000	810,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
										Project	Not Yet		
Project				Funded							Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
<b>Smith Lake Senior Center / 13069</b>													
31813	2022-001	Smith Lake Senior Center Renovation	Facilities - Senior Facilities	42,000	800,000	0	0	0	0	0	842,000	800,000	No
31811	2022-002	Smith Lake Chapter Complex Parking Lots	Facilities - Senior Facilities	639,000	680,000	0	0	0	0	0	1,319,000	680,000	No
31875	2022-003	Smith Lake Senior Center Van Purchase	Vehicles - Senior Facility Vehicle	0	45,000	0	0	0	0	0	45,000	45,000	No
<b>Subtotal for Smith Lake Senior Center</b>			3 projects	681,000	1,525,000	0	0	0	0	0	2,206,000	1,525,000	

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<b>Project Summary</b>
------------------------

										Total	Amount	
										Project	Not Yet	
										Cost	Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
<b>Socorro Senior Center / 25016</b>												
34400	2022-001	Socorro Kitchen/Bath Remodel	Facilities - Senior Facilities	0	150,430	0	0	0	0	150,430	150,430	No
37966	2022-002	New Flooring	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No
37965	2022-003	Energy Efficient Doors & Windows	Facilities - Senior Facilities	0	25,000	0	0	0	0	25,000	25,000	No
31575	2022-004	Passenger Vans	Vehicles - Senior Facility Vehicle	0	101,384	0	0	0	0	101,384	101,384	No
31572	2022-005	HVAC System	Facilities - Senior Facilities	0	53,000	0	0	0	0	53,000	53,000	No
31574	2022-006	Natural Gas Commercial Water Heater	Facilities - Senior Facilities	0	5,004	0	0	0	0	5,004	5,004	No
31573	2022-007	Transportation Vehicle	Vehicles - Senior Facility Vehicle	0	22,896	0	0	0	0	22,896	22,896	No
<b>Subtotal for Socorro Senior Center</b>					0	457,714	0	0	0	457,714	457,714	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>South Valley Multipurpose Center / 02420</b>												
31913	2022-001	2352 South Valley Multipurpose Center	Facilities - Senior Facilities	377,817	2,075,717	0	0	0	0	2,453,534	2,075,717	Yes
<b>Subtotal for South Valley Multipurpose Center</b>			1 projects	377,817	2,075,717	0	0	0	0	2,453,534	2,075,717	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Springer Senior Citizens Center, Inc. / 09030</b>												
31769	2022-001	Building Renovations	Facilities - Senior Facilities	0	120,000	0	0	0	0	120,000	120,000	No
31775	2022-002	Kitchen Equipment	Equipment - Senior Center Equipment	0	200,000	0	0	0	0	200,000	200,000	No
31772	2023-001	Parking Structure	Facilities - Senior Facilities	0	0	50,000	0	0	0	50,000	50,000	No
31776	2023-002	Furnishings/IT Infrastructure	Equipment - Senior Center Equipment	0	0	15,000	0	0	0	15,000	15,000	No
<b>Subtotal for Springer Senior Citizens Center, Inc.</b>			4 projects	0	320,000	65,000	0	0	0	385,000	385,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Standing Rock Senior Center / 13070</b>												
31814	2022-001	Standing Rock Senior Center Improvements	Facilities - Senior Facilities	0	1,150,000	0	0	0	0	1,150,000	1,150,000	No
34322	2022-002	Standing Rock Senior Center New Garage	Facilities - Senior Facilities	3,000	100,000	0	0	0	0	103,000	100,000	No
31899	2022-003	Standing Rock Senior Center New Van	Vehicles - Senior Facility Vehicle	0	45,000	0	0	0	0	45,000	45,000	No
<b>Subtotal for Standing Rock Senior Center</b>			3 projects	3,000	1,295,000	0	0	0	0	1,298,000	1,295,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Sunland Park Center / 07130</b>												
33462	2022-001	ADA Improvements	Facilities - Senior Facilities	0	150,000	0	0	0	0	150,000	150,000	No
33459	2022-002	Senior Center Building Improvements	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No
33461	2022-003	Dining Room Furniture	Equipment - Senior Center Equipment	0	200,000	0	0	0	0	200,000	200,000	No
33460	2022-004	City Vehicles - Vans	Vehicles - Senior Facility Vehicle	0	825,000	500,000	250,000	0	0	1,575,000	1,575,000	Yes
<b>Subtotal for Sunland Park Center</b>			4 projects	0	1,275,000	500,000	250,000	0	0	2,025,000	2,025,000	



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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										Total	Amount	
										Project	Not Yet	
										Cost	Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
<b>Taos Pueblo Senior Center / 20337</b>												
34341	2022-001	Senior Day Care Facility	Facilities - Senior Facilities	1,260,000	1,260,000	0	300,000	0	0	2,820,000	1,560,000	Yes
34340	2023-001	Taos Pueblo Assisted Living Center	Facilities - Senior Facilities	11,000	0	85,000	360,000	1,800,000	0	2,256,000	2,245,000	Yes
<b>Subtotal for Taos Pueblo Senior Center</b>			2 projects	1,271,000	1,260,000	85,000	660,000	1,800,000	0	5,076,000	3,805,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Taos Senior Center / 20176</b>												
31646	2022-001	New Taos Senior Center Building	Facilities - Senior Facilities	2,291,094	1,200,000	0	975,000	0	116,097	4,582,191	2,291,097	Yes
31663	2022-002	New Vehicles	Vehicles - Senior Facility Vehicle	267,011	189,010	0	150,000	0	150,000	756,021	489,010	Yes
31666	2022-003	Furniture and Equipment	Equipment - Senior Center Equipment	23,930	98,930	0	75,000	0	75,000	272,860	248,930	Yes
<b>Subtotal for Taos Senior Center</b>			3 projects	2,582,035	1,487,940	0	1,200,000	0	341,097	5,611,072	3,029,037	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Thoreau Senior Center / 13071</b>												
31650	2022-001	Thoreau Senior Ctr HVAC System/Electrical Upgrade	Facilities - Senior Facilities	167,000	250,000	0	0	0	0	417,000	250,000	No
31647	2022-002	Thoreau Senior Center Improvements	Facilities - Senior Facilities	167,000	350,000	0	0	0	0	517,000	350,000	No
<b>Subtotal for Thoreau Senior Center</b>			2 projects	334,000	600,000	0	0	0	0	934,000	600,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
										Project	Not Yet		
										Cost	Funded		
Project	Year Rank	Project Title	Category	Funded	2022	2023	2024	2025	2026	Total	Amount		
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026	Project	Not Yet		
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026	Cost	Funded		
<b>Tierra Amarilla Senior Center / 17221</b>													
35348	2022-001	Transportation Vehicle	Vehicles - Senior Facility Vehicle	0	70,000	0	0	0	0	70,000	70,000	No	
<b>Subtotal for Tierra Amarilla Senior Center</b>			1 projects	0	70,000	0	0	0	0	70,000	70,000		

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?	
<b>Tijeras Senior Center / 02423</b>													
37971	2022-001	Senior Center Community Garden	Facilities - Senior Facilities	0	76,000	0	0	0	0	76,000	76,000	No	
<b>Subtotal for Tijeras Senior Center</b>			1 projects	0	76,000	0	0	0	0	76,000	76,000		

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Toadlena/Two Grey Hills Senior Center / 16105</b>												
31407	2022-001	Two Grey Hills Senior Citizen Center Addition	Facilities - Senior Facilities	11,000	600,000	0	0	0	0	611,000	600,000	No
35585	2022-002	Two Grey Hills Senior Center Meals Equipment	Equipment - Senior Center Equipment	0	75,000	0	0	0	0	75,000	75,000	No
38017	2022-003	Two Grey Hills Senior Ctr Code Compliance Improve	Facilities - Senior Facilities	0	200,000	0	0	0	0	200,000	200,000	No
<b>Subtotal for Toadlena/Two Grey Hills Senior Center</b>			3 projects	11,000	875,000	0	0	0	0	886,000	875,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>To-hajiilee Senior Center / 33032</b>												
31910	2022-001	Tohajiilee Senior Center Improvements	Facilities - Senior Facilities	0	450,000	0	0	0	0	450,000	450,000	No
31911	2022-002	Tohajiilee Senior Center Meal Equipment	Equipment - Senior Center Equipment	0	35,000	0	0	0	0	35,000	35,000	No
34284	2023-001	Tohajiilee Senior Center Building Addition	Facilities - Senior Facilities	0	0	350,000	0	0	0	350,000	350,000	No
<b>Subtotal for To-hajiilee Senior Center</b>			3 projects	0	485,000	350,000	0	0	0	835,000	835,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Tohatchi Senior Center / 13072</b>												
31817	2022-001	Senior Center Restroom Improvements	Facilities - Senior Facilities	0	25,000	0	0	0	0	25,000	25,000	No
35584	2022-002	New Senior Center Facility	Facilities - Senior Facilities	0	525,000	2,940,000	0	0	0	3,465,000	3,465,000	Yes
31819	2022-003	New Senior Center Green House	Facilities - Senior Facilities	0	20,000	0	0	0	0	20,000	20,000	No
31754	2022-004	Purchase Senior Center Van	Vehicles - Senior Facility Vehicle	0	54,000	0	0	0	0	54,000	54,000	No
<b>Subtotal for Tohatchi Senior Center</b>			4 projects	0	624,000	2,940,000	0	0	0	3,564,000	3,564,000	



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Torreon/Star Lake Senior Center / 29130</b>												
35521	2022-001	New Telephone Line	Other - Utilities (publicly owned)	0	300,000	0	0	0	0	300,000	300,000	No
37972	2022-012	Senior Center Vehicle	Vehicles - Senior Facility Vehicle	0	75,000	0	0	0	0	75,000	75,000	No
<b>Subtotal for Torreon/Star Lake Senior Center</b>			2 projects	0	375,000	0	0	0	0	375,000	375,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Town of Vaughn Senior Center / 24036</b>												
31741	2022-001	Purchase New Van	Vehicles - Senior Facility Vehicle	0	65,000	0	0	0	0	65,000	65,000	No
31836	2022-002	Roof Repair	Facilities - Senior Facilities	0	80,000	0	0	0	0	80,000	80,000	No
34860	2022-003	Senior Citizens Center Fencing	Facilities - Senior Facilities	0	50,000	0	0	0	0	50,000	50,000	No
36330	2022-004	Vaughn Senior Center Addition	Facilities - Senior Facilities	0	150,000	0	0	0	0	150,000	150,000	No
34857	2022-005	Construct New Parking Garage	Facilities - Other	0	150,000	0	0	0	0	150,000	150,000	No
38026	2022-006	Purchase Equipment	Equipment - Senior Center Equipment	0	25,000	0	0	0	0	25,000	25,000	No
31838	2022-007	Landscape Improvements	Facilities - Senior Facilities	0	50,000	0	0	0	0	50,000	50,000	No
<b>Subtotal for Town of Vaughn Senior Center</b>			7 projects	0	570,000	0	0	0	0	570,000	570,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Travis Wood Senior Center / 31006</b>												
35293	2022-001	Home Delivery Truck	Vehicles - Senior Facility Vehicle	0	116,000	0	0	0	0	116,000	116,000	No
35294	2022-002	Meal Site Furnishings	Equipment - Senior Center Equipment	0	116,000	0	0	0	0	116,000	116,000	No
35300	2022-003	Office Equipment	Equipment - Senior Center Equipment	0	100,000	0	0	0	0	100,000	100,000	No
35299	2022-004	Home Delivery Equipment	Vehicles - Senior Facility Vehicle	0	150,000	0	0	0	0	150,000	150,000	No
35298	2022-005	Meal Site Equipment	Equipment - Senior Center Equipment	0	135,000	0	0	0	0	135,000	135,000	No
<b>Subtotal for Travis Wood Senior Center</b>				5 projects	0	617,000	0	0	0	0	617,000	617,000

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
<b>Truchas Senior Center / 17222</b>												
34260	2022-001	New Transportation Vehicle	Vehicles - Senior Facility Vehicle	0	70,000	0	0	0	0	70,000	70,000	No
<b>Subtotal for Truchas Senior Center</b>			1 projects	0	70,000	0	0	0	0	70,000	70,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Tucumcari Senior Center / 10016</b>												
34278	2022-001	Floor/Exterior Door Replacement	Facilities - Senior Facilities	0	10,000	0	0	0	0	10,000	10,000	No
34275	2023-001	Hot Shot Vehicle	Vehicles - Senior Facility Vehicle	0	0	60,000	0	0	0	60,000	60,000	No
34277	2024-001	Transportation Vehicles	Vehicles - Senior Facility Vehicle	0	0	0	190,000	0	0	190,000	190,000	No
34274	2025-001	Kitchen Equipment Replacement	Equipment - Senior Center Equipment	0	0	0	0	25,000	0	25,000	25,000	No
37877	2025-002	Carport Canopy	Facilities - Senior Facilities	0	0	0	0	30,000	0	30,000	30,000	No
34276	2026-001	New Multi-Purpose Senior Center	Facilities - Senior Facilities	0	0	0	0	0	400,000	400,000	400,000	Yes
<b>Subtotal for Tucumcari Senior Center</b>			6 projects	0	10,000	60,000	190,000	55,000	400,000	715,000	715,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Upper Fruitland Senior Center / 16106</b>												
31405	2022-001	New Sr Citizens' Center Ph. 2	Facilities - Administrative Facilities	1,254,333	200,000	0	0	0	0	1,454,333	200,000	Yes
<b>Subtotal for Upper Fruitland Senior Center</b>			1 projects	1,254,333	200,000	0	0	0	0	1,454,333	200,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Veguita Senior Center (Northern) / 25015</b>												
34398	2022-001	Veguita Kitchen & Bath Remodel	Facilities - Senior Facilities	0	130,000	0	0	0	0	130,000	130,000	No
38021	2022-002	New Flooring	Facilities - Senior Facilities	0	75,000	0	0	0	0	75,000	75,000	No
31556	2022-003	Air Conditioning Unit	Facilities - Senior Facilities	0	13,250	0	0	0	0	13,250	13,250	No
38022	2022-004	Veguita Senior Center Improvements	Facilities - Senior Facilities	0	51,000	0	0	0	0	51,000	51,000	No
31557	2022-005	Commercial Dishwasher	Equipment - Senior Center Equipment	0	5,000	0	0	0	0	5,000	5,000	No
31554	2022-006	Commercial Water Heater Replacement	Equipment - Senior Center Equipment	0	5,000	0	0	0	0	5,000	5,000	No
31559	2022-007	Floor Grease Interceptor	Facilities - Senior Facilities	0	5,000	0	0	0	0	5,000	5,000	No
<b>Subtotal for Veguita Senior Center (Northern)</b>			7 projects	0	284,250	0	0	0	0	284,250	284,250	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?	
<b>Wagon Mound Senior Center / 30113</b>													
33378	2023-001	New Senior Center	Facilities - Senior Facilities	1,875,600	0	250,000	0	0	0	2,125,600	250,000	No	
<b>Subtotal for Wagon Mound Senior Center</b>			1 projects	1,875,600	0	250,000	0	0	0	2,125,600	250,000		



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Whitehorse Lake Senior Center / 13073</b>												
31626	2022-001	Whitehorse Lake Sr Ctr Access/Prking Lt improve	Facilities - Senior Facilities	2,000	850,000	0	0	0	0	852,000	850,000	No
38055	2022-002	Whitehorse Lake Senior Center Fence	Facilities - Senior Facilities	2,000	75,000	0	0	0	0	77,000	75,000	Yes
<b>Subtotal for Whitehorse Lake Senior Center</b>			2 projects	4,000	925,000	0	0	0	0	929,000	925,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

### Senior Citizen Facilities - Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Grand Totals:</b>			602 projects	24,705,007	95,467,497	35,600,333	55,190,993	7,758,531	4,512,731	223,235,092	198,530,085	