

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?	
<b>Abeyta-Trujillo Acequia / 17058</b>													
37168	2022-001	Rio Chama Irrigation Reserve	Water - Water Supply	198,800	150,000	150,000	150,000	0	0	648,800	450,000	No	
<b>Subtotal for Abeyta-Trujillo Acequia</b>			1 projects	198,800	150,000	150,000	150,000	0	0	648,800	450,000		

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Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
<b>Abiquiu Land Grant / 17199</b>												
32256	2022-001	Clinic Facility Improvements	Facilities - Administrative Facilities	0	170,000	0	0	0	0	170,000	170,000	No
36390	2022-002	Ferran Community Gym Improvements	Facilities - Administrative Facilities	0	135,000	0	0	0	0	135,000	135,000	Yes
36392	2022-003	Playground	Facilities - Other	0	210,000	0	0	0	0	210,000	210,000	No
32259	2022-004	Fire Department Improvements	Facilities - Fire Facilities	2,000	30,000	0	0	0	0	32,000	30,000	No
<b>Subtotal for Abiquiu Land Grant</b>			4 projects	2,000	545,000	0	0	0	0	547,000	545,000	

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										Total	Amount		
										Project	Not Yet		
										Cost	Funded		
Project	ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
<b>Acequia de la Isla / 30024</b>													
16520	2022-001		Intake Canal Lining and River Diversion	Water - Other	1,240,000	260,000	0	0	0	0	1,500,000	260,000	Yes
<b>Subtotal for Acequia de la Isla</b>				1 projects	1,240,000	260,000	0	0	0	0	1,500,000	260,000	

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										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
<b>Acequia de La Mesa Prieta / 17071</b>												
37677	2022-001	Acequia Improvements	Water - Water Supply	112,000	265,000	0	0	0	0	377,000	265,000	Yes
<b>Subtotal for Acequia de La Mesa Prieta</b>			1 projects	112,000	265,000	0	0	0	0	377,000	265,000	

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Acequia de la Otra Banda (Best) / 01053</b>												
24070	2022-001	Installation of Presa (Diversion)	Water - Water Supply	0	100,000	565,000	0	0	0	665,000	665,000	Yes
31979	2022-002	Concrete Ditch Repairs	Water - Water Supply	0	31,000	0	0	0	0	31,000	31,000	No
24072	2022-003	Upgrade lower earthen portion of ditch	Water - Water Supply	0	0	198,293	0	0	0	198,293	198,293	Yes
30442	2023-001	Install Concrete Lining	Water - Water Supply	0	0	41,500	0	0	0	41,500	41,500	No
<b>Subtotal for Acequia de la Otra Banda (Best)</b>			4 projects	0	131,000	804,793	0	0	0	935,793	935,793	

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Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Acequia de los Vecinos de los Vallecitos West / 12165</b>												
32188	2022-001	Installation of Culverts	Water - Water Supply	45,300	55,000	0	0	0	0	100,300	55,000	No
<b>Subtotal for Acequia de los Vecinos de los Vallecitos West</b>			1 projects	45,300	55,000	0	0	0	0	100,300	55,000	

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Acequia del Monte de Rio Chiquito / 20078</b>												
16247	2022-001	Acequia Headgates Improvements	Water - Water Supply	21,200	30,000	0	0	0	0	51,200	30,000	No
16239	2022-002	Acequia Bank Stabilization	Water - Water Supply	2,952	60,000	0	0	60,000	0	122,952	120,000	Yes
20192	2022-003	Installation of Acequia Lining	Water - Other	50,000	250,000	0	0	0	0	300,000	250,000	Yes
<b>Subtotal for Acequia del Monte de Rio Chiquito</b>			3 projects	74,152	340,000	0	0	60,000	0	474,152	400,000	

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Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Acequia del Rancho / 01201</b>												
35946	2022-001	Flood Mitigation	Water - Water Supply	30,300	35,000	0	0	0	0	65,300	35,000	No
<b>Subtotal for Acequia del Rancho</b>				<b>1 projects</b>	<b>30,300</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,300</b>	<b>35,000</b>	



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<b>Project Summary</b>
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										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?	
<b>Acequia Madre de Las Vegas / 12038</b>													
31984	2022-001	Pipeline	Water - Water Supply	383,500	795,000	0	0	0	0	1,178,500	795,000	No	
<b>Subtotal for Acequia Madre de Las Vegas</b>			1 projects	383,500	795,000	0	0	0	0	1,178,500	795,000		

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Acequia Mesa del Medio / 17125</b>												
34459	2022-001	Ditch Rehabilitation Phase II	Water - Water Supply	70,400	400,000	0	0	0	0	470,400	400,000	No
<b>Subtotal for Acequia Mesa del Medio</b>			1 projects	70,400	400,000	0	0	0	0	470,400	400,000	

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										Total	Amount		
<b>Project</b>										<b>Project</b>	<b>Not Yet</b>		
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?	
<b>Acequias Chamisal y Ojito / 17133</b>													
35986	2022-001	Encase Acequia de La Sebadilla	Water - Water Supply	0	50,000	0	0	0	0	50,000	50,000	No	
<b>Subtotal for Acequias Chamisal y Ojito</b>			1 projects	0	50,000	0	0	0	0	50,000	50,000		

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										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?	
<b>Acequias de Chupadero / 01082</b>													
35980	2022-001	Acequia Improvements	Water - Water Supply	216,161	100,000	0	0	0	0	316,161	100,000	No	
<b>Subtotal for Acequias de Chupadero</b>			1 projects	216,161	100,000	0	0	0	0	316,161	100,000		

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Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Agua Pura MDCWA / 30005</b>												
33720	2022-001	Water Distribution Project	Water - Other	403,803	2,596,197	0	0	0	0	3,000,000	2,596,197	Yes
37604	2022-002	Agua Pura Water Supply Improvements- Spring Box	Water - Other	0	20,000	0	0	0	0	20,000	20,000	No
<b>Subtotal for Agua Pura MDCWA</b>			2 projects	403,803	2,616,197	0	0	0	0	3,020,000	2,616,197	

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Alcalde MDWCA / 17019</b>												
28026	2022-001	Supply Well and Transmission Line	Water - Water Supply	496,521	161,679	0	0	0	0	658,200	161,679	No
29280	2023-001	20,000-gallon Storage Tank	Water - Other	0	0	401,280	0	0	0	401,280	401,280	No
26958	2024-001	Water Distribution System	Water - Other	0	0	0	378,000	0	0	378,000	378,000	No
26964	2025-001	North Service Area Expansion I	Water - Other	0	0	0	0	399,036	0	399,036	399,036	No
26966	2025-002	North Service Area Expansion II	Water - Other	0	0	0	0	399,036	0	399,036	399,036	No
26969	2026-001	North Service Area Expansion III	Water - Other	0	0	0	0	0	399,036	399,036	399,036	No
37678	2026-002	North Service Area Expansion IV	Water - Other	0	0	0	0	0	399,036	399,036	399,036	No
<b>Subtotal for Alcalde MDWCA</b>			7 projects	496,521	161,679	401,280	378,000	798,072	798,072	3,033,624	2,537,103	

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Alto Del Las Flores MDCWA / 07027</b>												
35691	2022-001	Administration Building	Facilities - Administrative Facilities	0	200,000	0	0	0	0	200,000	200,000	No
29114	2023-001	Extend Water Lines to Unserved Areas	Water - Water Supply	0	0	260,000	220,000	220,000	0	700,000	700,000	Yes
29113	2024-001	Fire Hydrants	Water - Water Supply	0	0	0	35,000	35,000	0	70,000	70,000	Yes
29138	2025-001	Water Treatment & System Upgrades	Water - Water Supply	0	0	0	0	270,000	285,000	555,000	555,000	Yes
29110	2025-002	Water Rights	Water - Water Rights	100,000	0	0	0	60,000	60,000	220,000	120,000	Yes
<b>Subtotal for Alto Del Las Flores MDCWA</b>			5 projects	100,000	200,000	260,000	255,000	585,000	345,000	1,745,000	1,645,000	

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Alto Lakes WSD / 26013</b>												
25364	2022-001	Water Storage Improvements, Tank Replacement	Water - Water Supply	30,860	975,000	0	0	0	0	1,005,860	975,000	No
20126	2022-002	Automate Meter Reading	Water - Water Supply	0	500,000	0	0	0	0	500,000	500,000	No
29228	2022-003	Water Treatment phase II	Water - Water Supply	30,000	847,000	2,930,000	0	0	0	3,807,000	3,777,000	Yes
24245	2023-001	Distribution B, Infrastructure Upgrades	Water - Water Supply	1,532,000	0	2,524,006	0	0	0	4,056,006	2,524,006	No
22751	2024-001	Distribution C, Infrastructure Upgrades	Water - Water Supply	0	0	0	2,989,500	0	0	2,989,500	2,989,500	No
<b>Subtotal for Alto Lakes WSD</b>			5 projects	1,592,860	2,322,000	5,454,006	2,989,500	0	0	12,358,366	10,765,506	



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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Ancones MDWCA / 17020</b>												
28108	2022-001	Water System for Ancones	Water - Other	0	550,930	0	0	0	0	550,930	550,930	No
28110	2023-001	Water Supply Well	Water - Water Supply	0	0	360,930	0	0	0	360,930	360,930	No
33511	2024-001	Water Right Transfer	Water - Water Rights	0	0	0	50,000	0	0	50,000	50,000	No
<b>Subtotal for Ancones MDWCA</b>			<b>3 projects</b>	<b>0</b>	<b>550,930</b>	<b>360,930</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>961,860</b>	<b>961,860</b>	

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### Project Summary

										Total	Amount	
										Project	Not Yet	
Project										Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
<b>Anthony WSD / 07023</b>												
23833	2022-001	Wastewater Treatment Plant Upgrade/Improvements	Water - Wastewater	20,100,000	1,450,000	1,400,000	0	0	0	22,950,000	2,850,000	Yes
28488	2022-002	New 2.0 Million Gallon Water Storage Tank	Water - Water Supply	0	35,000	120,000	1,200,000	0	0	1,355,000	1,355,000	Yes
18135	2022-003	Farmers Market/Youth Recreation Center/Park	Facilities - Administrative Facilities	749,000	1,160,000	2,091,000	0	0	0	4,000,000	3,251,000	Yes
28502	2022-004	Wastewater Interceptor Line Extensions	Water - Wastewater	0	225,000	2,075,000	0	0	0	2,300,000	2,300,000	Yes
28490	2022-005	West Side Water Service	Water - Water Supply	0	50,000	200,000	250,000	2,000,000	2,000,000	4,500,000	4,500,000	Yes
25297	2022-006	Water Distribution Extension	Water - Water Supply	1,164,000	1,306,000	750,000	550,000	200,000	2,000,000	5,970,000	4,806,000	Yes
21613	2022-007	Water Line Replacement Timber Addition	Water - Water Supply	85,000	35,000	100,000	2,000,000	0	0	2,220,000	2,135,000	Yes
28496	2022-008	Re-coating Existing Storage Tanks	Water - Water Supply	0	40,000	200,000	0	0	0	240,000	240,000	No
28545	2022-009	Wastewater Treatment Plant Solar Energy	Water - Wastewater	0	50,000	1,200,000	1,000,000	0	0	2,250,000	2,250,000	Yes
37520	2022-010	Desert Aire Wastewater Collection Project	Water - Wastewater	500,000	5,800,000	0	0	0	0	6,300,000	5,800,000	Yes
16453	2023-001	Wastewater Collection Line Extensions Unserve Area	Water - Wastewater	0	0	190,000	1,310,000	0	0	1,500,000	1,500,000	Yes
28506	2023-002	Administration Building Upgrades	Facilities - Administrative Facilities	0	0	200,000	0	0	0	200,000	200,000	No
28511	2023-003	Farmers Market New Well	Water - Water Supply	0	0	120,000	0	0	0	120,000	120,000	Yes
28507	2023-004	Community Park	Other - Other	0	0	35,000	40,000	800,000	0	875,000	875,000	Yes
28548	2023-005	Equipment Vehicles and Backhoes	Vehicles - Public Safety Vehicle	0	0	0	120,000	0	0	120,000	120,000	Yes
37564	2023-006	Desert Aire Waterlines Improvements Project	Other - Utilities (publicly owned)	0	400,000	500,000	3,000,000	0	0	3,900,000	3,900,000	Yes
28505	2024-001	Wastewater Lift Station Elimination	Water - Wastewater	0	0	0	75,000	2,000,000	0	2,075,000	2,075,000	No
28514	2024-002	Well No. 2 Redevelopment	Water - Water Supply	0	0	0	35,000	20,000	700,000	755,000	755,000	Yes
29318	2024-003	Well No. 5 Redevelopment	Water - Water Supply	0	0	0	55,000	50,000	650,000	755,000	755,000	Yes

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<b>Project</b>				<b>Funded</b>						<b>Total</b>	<b>Amount</b>	
<b>ID</b>	<b>Year Rank</b>	<b>Project Title</b>	<b>Category</b>	<b>to date</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Project</b>	<b>Not Yet</b>	<b>Phases?</b>
										<b>Cost</b>	<b>Funded</b>	
30540	2025-001	Effluent Reuse	Water - Wastewater	0	0	0	0	200,000	1,200,000	1,400,000	1,400,000	Yes
28469	2025-002	Water Rights Acquisition	Water - Water Rights	0	0	0	0	60,000	250,000	310,000	310,000	Yes
<b>Subtotal for Anthony WSD</b>			21 projects	22,598,000	10,551,000	9,181,000	9,635,000	5,330,000	6,800,000	64,095,000	41,497,000	

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										Total	Amount	
										Project	Not Yet	
										Cost	Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
<b>Anton Chico Land Grant / 24031</b>												
29393	2022-001	Anton Chico School Building Improvements	Facilities - Administrative Facilities	47,000	158,000	150,000	0	0	0	355,000	308,000	Yes
33522	2022-002	Land Survey Land Grant Common Land	Other - Other	0	100,000	0	0	0	0	100,000	100,000	Yes
29398	2022-003	Livestock Water Wells	Water - Water Supply	0	110,000	0	0	0	0	110,000	110,000	No
29400	2022-004	Veterans Memorial Park	Facilities - Other	0	70,000	0	0	0	0	70,000	70,000	Yes
31991	2022-005	Colonia Park Improvements	Facilities - Other	0	40,000	0	0	0	0	40,000	40,000	No
<b>Subtotal for Anton Chico Land Grant</b>				5 projects	47,000	478,000	150,000	0	0	675,000	628,000	

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										Total	Amount	
										Project	Not Yet	
Project										Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
<b>Arch Hurley Conservancy District / 10005</b>												
27799	2022-001	Canal Maintenance Equipment	Water - Water Supply	0	319,000	0	0	0	0	319,000	319,000	No
27812	2022-002	Water Department Vehicles	Equipment - Other	0	75,000	75,000	75,000	75,000	75,000	375,000	375,000	Yes
27814	2022-003	Irrigation Pipeline Installation	Water - Water Supply	0	90,000	510,000	500,000	500,000	550,000	2,150,000	2,150,000	Yes
27895	2022-004	Purchase Ditchrider Housing	Facilities - Housing-Related Cap Infrastructure	0	120,000	120,000	120,000	120,000	120,000	600,000	600,000	Yes
27798	2022-005	Chemical Control of Invasive Species	Water - Water Supply	0	100,000	0	0	0	0	100,000	100,000	No
27822	2022-006	Pump Station Installation & Rehab	Water - Other	0	150,000	550,000	550,000	0	0	1,250,000	1,250,000	Yes
31969	2022-007	Irrigation Software	Equipment - Other	0	50,000	0	0	0	0	50,000	50,000	No
27811	2022-008	Office Equipment & Software Upgrades	Facilities - Administrative Facilities	0	15,000	15,000	15,000	15,000	15,000	75,000	75,000	No
27841	2023-001	Purchase of Mowing Tractor & Equipment	Facilities - Administrative Facilities	0	0	60,000	0	0	0	60,000	60,000	No
27830	2023-002	Canals Pipeline Installation	Water - Water Supply	0	0	550,000	500,000	500,000	550,000	2,100,000	2,100,000	Yes
27816	2023-003	AHCD Comprehensive Water Plan Update	Facilities - Other	0	0	50,000	0	0	0	50,000	50,000	No
27815	2023-004	ADA installations to AHCD Office Building	Facilities - Administrative Facilities	0	0	200,000	200,000	200,000	200,000	800,000	800,000	Yes
27860	2024-001	Semi Tractor Truck Transport Purchase	Transportation - Other	0	0	0	90,000	0	0	90,000	90,000	No
27863	2024-002	Electronic Irrigation Gates & Measuring Devices	Water - Other	0	0	0	75,000	200,000	200,000	475,000	475,000	Yes
27831	2024-003	Pipeline Installation for Irrigation	Water - Water Supply	0	0	0	500,000	500,000	550,000	1,550,000	1,550,000	Yes
27876	2025-001	Herbicide Spray Truck w/Attachments	Water - Other	0	0	0	0	75,000	0	75,000	75,000	No
27878	2025-002	Purchase Road Grader	Equipment - Other	0	0	0	0	370,000	0	370,000	370,000	No
27880	2025-003	AHCD Maintenance Upgrades/Rehabilitaion	Facilities - Administrative Facilities	0	0	0	0	60,000	60,000	120,000	120,000	Yes
27883	2025-004	Irrigation gates/measuring devices electronic	Water - Other	0	0	0	0	200,000	200,000	400,000	400,000	Yes

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Project				Funded	2022	2023	2024	2025	2026	Total	Amount	Phases?
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	
										Cost	Funded	
27833	2025-005	Conservation Pipeline Installation	Water - Water Supply	0	0	0	0	500,000	550,000	1,050,000	1,050,000	Yes
27881	2026-001	Utility Service Vehicle	Transportation - Other	0	0	0	0	0	75,000	75,000	75,000	No
27882	2026-002	Exterior Rehabilitaion of Stucco on AHCD Office	Facilities - Administrative Facilities	0	0	0	0	0	345,000	345,000	345,000	Yes
27836	2026-003	Irrigation Pipeline Installation Phase 5	Water - Water Supply	0	0	0	0	0	610,000	610,000	610,000	Yes
<b>Subtotal for Arch Hurley Conservancy District</b>			23 projects	0	919,000	2,130,000	2,625,000	3,315,000	4,100,000	13,089,000	13,089,000	

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										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
<b>Archibeque Community Ditch / 29046</b>												
34582	2022-001	Piping	Water - Water Supply	697,000	120,000	0	0	0	0	817,000	120,000	Yes
<b>Subtotal for Archibeque Community Ditch</b>			1 projects	697,000	120,000	0	0	0	0	817,000	120,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Asociacion de Agua De Los Brazos MDWCA / 17023</b>												
29392	2022-001	Los Brazos Water Distribution System Improvements	Water - Other	0	303,043	0	0	0	0	303,043	303,043	No
30610	2023-001	Los Brazos Waterline Extension/Otero Tank Connect	Water - Other	0	0	805,695	0	0	0	805,695	805,695	No
<b>Subtotal for Asociacion de Agua De Los Brazos MDWCA</b>			2 projects	0	303,043	805,695	0	0	0	1,108,738	1,108,738	



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Blanco MDWUA / 16035</b>												
34775	2022-001	River Diversion & Water Treatment Plant	Water - Water Supply	0	1,800,000	0	0	0	0	1,800,000	1,800,000	No
29434	2022-002	Turley Water Line	Water - Water Supply	0	580,000	0	0	0	0	580,000	580,000	No
29430	2022-003	System Automation and Telemetry	Water - Water Supply	0	175,000	0	0	0	0	175,000	175,000	No
29410	2023-001	Blanco CR4599 Line	Water - Water Supply	0	0	6,500,000	0	0	0	6,500,000	6,500,000	No
29433	2023-002	Purchase Water Rights	Water - Water Supply	0	0	200,000	0	0	0	200,000	200,000	No
29431	2024-001	Regional Plan	Water - Water Supply	0	0	0	1,500,000	0	0	1,500,000	1,500,000	No
29437	2024-002	Shop and Warehouse	Facilities - Administrative Facilities	0	0	0	450,000	0	0	450,000	450,000	No
29432	2026-001	Bulk Water Sales Station	Water - Water Supply	0	0	0	0	0	250,000	250,000	250,000	No
29435	2026-001	East Blanco Water Tank	Water - Water Supply	0	0	0	0	750,000	0	750,000	750,000	No
<b>Subtotal for Blanco MDWUA</b>				9 projects	0	2,555,000	6,700,000	1,950,000	750,000	250,000	12,205,000	12,205,000

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?	
ID	Year Rank												
<b>Bloomfield Irrigation District / 16044</b>													
36032	2022-001	4599 Flume Project	Water - Water Supply	0	30,000	190,000	680,000	0	0	900,000	900,000	Yes	
33538	2024-001	End of Ditch and Cottonwood reconstruction	Water - Water Supply	0	0	0	370,000	430,000	0	800,000	800,000	Yes	
34701	2024-002	Kendall Lining Project	Water - Water Supply	0	0	0	100,000	55,000	445,000	600,000	600,000	No	
<b>Subtotal for Bloomfield Irrigation District</b>					3 projects	0	30,000	190,000	1,150,000	485,000	445,000	2,300,000	2,300,000

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount	
										Project	Not Yet	
										Cost	Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
<b>Bluewater Acres Domestic Water / 33013</b>												
29250	2022-001	Waterline Extension (Water systems improvements)	Water - Water Supply	0	115,000	340,000	795,000	0	0	1,250,000	1,250,000	No
29251	2023-001	Wastewater Systems construction	Water - Wastewater	0	0	150,000	0	0	0	150,000	150,000	No
<b>Subtotal for Bluewater Acres Domestic Water</b>			2 projects	0	115,000	490,000	795,000	0	0	1,400,000	1,400,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Bluewater WSD / 33011</b>												
19887	2022-001	Wastewater System Improvements	Water - Wastewater	334,482	2,083,485	0	0	0	0	2,417,967	2,083,485	Yes
19886	2022-002	Water System Improvements	Water - Water Supply	1,256,979	410,627	565,114	0	0	0	2,232,720	975,741	Yes
<b>Subtotal for Bluewater WSD</b>			2 projects	1,591,461	2,494,112	565,114	0	0	0	4,650,687	3,059,226	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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										Total	Amount	
										Project	Not Yet	
										Cost	Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
<b>Buena Vista MDWCA / 30006</b>												
28086	2022-001	New Water Supply Well	Water - Other	584,999	54,120	0	0	0	0	639,119	54,120	No
28047	2023-001	Radio Read Meters	Water - Other	0	0	296,556	0	0	0	296,556	296,556	No
28088	2024-001	Waterline Distribution	Water - Other	0	0	0	1,789,754	0	0	1,789,754	1,789,754	Yes
28122	2025-001	Water Storage Tank Maintenance	Water - Other	0	0	0	0	126,935	0	126,935	126,935	No
28121	2026-001	Water System Improvement Project	Water - Other	0	0	0	0	312,446	0	312,446	312,446	No
<b>Subtotal for Buena Vista MDWCA</b>			5 projects	584,999	54,120	296,556	1,789,754	439,381	0	3,164,810	2,579,811	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Canon de Carnue Land Grant / 02182</b>												
37603	2022-001	Solar Power Installation	Facilities - Administrative Facilities	0	50,000	0	0	0	0	50,000	50,000	No
34674	2022-002	Heavy Equipment Purchases	Equipment - Other	0	100,000	100,000	100,000	0	0	300,000	300,000	Yes
33521	2022-003	Sand and Gravel Pit Reclamation	Other - Other	10,000	100,000	100,000	100,000	0	0	310,000	300,000	Yes
36091	2022-004	Community Park & Playground	Facilities - Other	0	108,000	0	0	0	0	108,000	108,000	No
34670	2022-005	Infrastructure Improvements RV Park	Facilities - Other	67,000	21,000	0	0	0	0	88,000	21,000	No
34672	2023-001	Survey of the Common Lands	Other - Other	0	0	35,000	0	0	0	35,000	35,000	Yes
29308	2023-002	Invasive Plant Species Removal	Other - Other	0	0	120,000	0	0	0	120,000	120,000	Yes
<b>Subtotal for Canon de Carnue Land Grant</b>			7 projects	77,000	379,000	355,000	200,000	0	0	1,011,000	934,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Canon MDWCA/Sandoval / 29186</b>												
34819	2022-001	Water System Improvements	Water - Other	0	1,357,601	0	0	0	0	1,357,601	1,357,601	Yes
<b>Subtotal for Canon MDWCA/Sandoval</b>			1 projects	0	1,357,601	0	0	0	0	1,357,601	1,357,601	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Carlsbad SWCD / 03151</b>												
29190	2022-001	Eddy County Noxious Weed Project	Other - Other	2,700,527	100,500	99,500	100,500	99,500	100,500	3,201,027	500,500	Yes
29212	2022-002	Lower Pecos River Watershed Project	Other - Other	22,181,844	500,000	500,000	500,000	500,000	500,000	24,681,844	2,500,000	Yes
29215	2023-001	Solar Greenhouse	Facilities - Other	20,000	0	60,000	0	0	0	80,000	60,000	Yes
<b>Subtotal for Carlsbad SWCD</b>			3 projects	24,902,371	600,500	659,500	600,500	599,500	600,500	27,962,871	3,060,500	



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Casa Adobes Water System / 08062</b>												
32203	2022-001	North Tank & Well Improvements	Water - Water Supply	0	560,000	0	0	0	0	560,000	560,000	No
34596	2022-002	Shop/Maintenance Bldg	Facilities - Other	0	150,000	0	0	0	0	150,000	150,000	No
32205	2022-003	Water System Improvements Phase 2-6	Water - Water Supply	250,000	468,660	812,930	616,217	591,986	463,147	3,202,940	2,952,940	Yes
34700	2022-004	Purchase Backhoe	Equipment - Other	0	75,000	0	0	0	0	75,000	75,000	No
<b>Subtotal for Casa Adobes Water System</b>			4 projects	250,000	1,253,660	812,930	616,217	591,986	463,147	3,987,940	3,737,940	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Catalpa Water Association / 13254</b>												
37449	2022-001	New Water Supply	Water - Water Supply	0	300,000	3,000,000	0	0	0	3,300,000	3,300,000	Yes
<b>Subtotal for Catalpa Water Association</b>			1 projects	0	300,000	3,000,000	0	0	0	3,300,000	3,300,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Chamberino MDWCA / 07030</b>												
23822	2022-001	Water Rights Purchase	Water - Water Rights	0	250,000	0	0	0	0	250,000	250,000	Yes
28044	2022-002	Supplemental Well No. 2 and Tank	Water - Water Supply	2,969,700	285,550	0	0	0	0	3,255,250	285,550	Yes
13680	2022-003	Community/Office Complex	Facilities - Administrative Facilities	140,000	237,035	200,000	0	0	0	577,035	437,035	Yes
28051	2022-004	Baseball Park Improvements	Facilities - Other	110,000	10,000	50,000	200,000	80,000	200,000	650,000	540,000	Yes
28063	2022-005	Asset Management	Water - Water Supply	0	50,000	0	0	0	0	50,000	50,000	No
28064	2023-001	Conservation Plan	Water - Water Supply	0	0	50,000	0	0	0	50,000	50,000	No
28049	2023-002	Install Solar Panels at Well Site	Water - Water Supply	0	0	20,000	20,000	100,000	0	140,000	140,000	Yes
<b>Subtotal for Chamberino MDWCA</b>			7 projects	3,219,700	832,585	320,000	220,000	180,000	200,000	4,972,285	1,752,585	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Chapelle MDWCA / 12007</b>												
28575	2022-001	Chapelle Water System Improvements-Distribution	Water - Other	770,000	245,617	0	0	0	0	1,015,617	245,617	No
33503	2023-001	Water Supply Well	Water - Water Supply	0	0	594,878	0	0	0	594,878	594,878	Yes
28578	2024-001	Chapelle Water Meter Improvements	Water - Other	0	0	0	318,786	0	0	318,786	318,786	No
28576	2025-001	Pumphouse	Water - Other	0	0	0	0	87,900	0	87,900	87,900	No
<b>Subtotal for Chapelle MDWCA</b>			4 projects	770,000	245,617	594,878	318,786	87,900	0	2,017,181	1,247,181	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID													
<b>Chilili Land Grant / 22021</b>													
20979	2022-001	Fire Department	Facilities - Fire Facilities	235,000	150,000	0	0	0	0	0	385,000	150,000	Yes
37560	2022-002	Acquire Brush Truck	Vehicles - Public Safety Vehicle	0	400,000	0	0	0	0	0	400,000	400,000	No
37561	2022-003	Acquire Brush Masticator	Equipment - Public Safety Equipment	0	250,000	0	0	0	0	0	250,000	250,000	No
29254	2022-004	Land Acquisition and Purchase	Other - Other	0	25,000	25,000	25,000	25,000	25,000	25,000	125,000	125,000	Yes
35997	2022-005	Community Center & Park Improvements	Facilities - Other	0	105,000	0	0	0	0	0	105,000	105,000	Yes
19919	2022-006	Crosswalk	Transportation - Highways/Roads/Bridges	0	80,000	0	60,000	0	0	0	140,000	140,000	Yes
19924	2022-007	Multi-Purpose Building Parking Lot	Facilities - Other	0	0	0	0	50,000	0	0	50,000	50,000	No
<b>Subtotal for Chilili Land Grant</b>				7 projects	235,000	1,010,000	25,000	85,000	75,000	25,000	1,455,000	1,220,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Claunch-Pinto SWCD / 25007</b>												
28703	2022-001	1500 Chipper	Equipment - Other	0	60,000	0	0	0	0	60,000	60,000	No
28696	2022-002	Greater Rio Grande Watershed Project	Other - Other	3,775,871	600,000	600,000	600,000	600,000	600,000	6,775,871	3,000,000	No
28697	2022-003	Estancia Basin Watershed Health Project	Other - Other	7,528,568	600,000	600,000	600,000	600,000	600,000	10,528,568	3,000,000	No
28698	2022-004	So Claunch Pinto Hazardous Fuels Project	Other - Other	230,000	300,000	276,000	276,000	0	0	1,082,000	852,000	No
29380	2023-001	Skid Steer/Tractor	Equipment - Other	0	0	75,000	0	0	0	75,000	75,000	No
20553	2024-001	4 Wheel Drive Vehicles	Equipment - Other	0	0	0	125,000	0	0	125,000	125,000	No
28709	2025-001	New 1 Ton Truck	Equipment - Other	0	0	0	0	85,000	0	85,000	85,000	No
29379	2026-001	Re-Surfacing Driveway and Parking Area	Other - Other	0	0	0	0	0	50,000	50,000	50,000	No
29378	2026-002	Office Furniture and Computer Upgrades	Facilities - Administrative Facilities	0	0	0	0	0	25,000	25,000	25,000	No
<b>Subtotal for Claunch-Pinto SWCD</b>			9 projects	11,534,439	1,560,000	1,551,000	1,601,000	1,285,000	1,275,000	18,806,439	7,272,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Coronado SWCD / 29035</b>												
28992	2022-001	Placitas Acequias Reservoirs Improvements	Water - Other	434,350	100,000	90,000	0	0	0	624,350	190,000	Yes
<b>Subtotal for Coronado SWCD</b>			1 projects	434,350	100,000	90,000	0	0	0	624,350	190,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Cristobal de la Serna Land Grant / 20153</b>												
36021	2022-001	Acquisition of Common Land	Other - Other	50,000	100,000	100,000	100,000	100,000	60,000	510,000	460,000	Yes
32201	2022-002	Administrative and Multipurpose Facility	Facilities - Administrative Facilities	0	300,000	0	0	0	0	300,000	300,000	Yes
32202	2022-003	Purchase All-Terrian Vehicle	Equipment - Other	0	15,000	0	0	0	0	15,000	15,000	No
36022	2022-004	Fencing Common Lands	Other - Other	0	5,000	5,000	5,000	5,000	10,000	30,000	30,000	Yes
<b>Subtotal for Cristobal de la Serna Land Grant</b>			4 projects	50,000	420,000	105,000	105,000	105,000	70,000	855,000	805,000	



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Cuatro Villas MDWCA / 01025</b>												
20877	2022-001	Regional Water System	Water - Water Supply	12,922,905	2,862,000	3,138,000	3,265,000	3,375,000	8,775,400	34,338,305	21,415,400	Yes
24641	2022-002	Regional Wastewater System	Water - Wastewater	0	2,550,000	1,900,000	1,900,000	1,900,000	1,900,000	10,150,000	10,150,000	Yes
<b>Subtotal for Cuatro Villas MDWCA</b>				2 projects	12,922,905	5,412,000	5,038,000	5,165,000	5,275,000	10,675,400	44,488,305	31,565,400

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
										Project	Not Yet		
										Cost	Funded		
Project	ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
<b>Don Fernando de Taos Land Grant / 20154</b>													
	32052	2022-001	Land Grant Administrative & Community Facility	Facilities - Administrative Facilities	185,000	300,000	1,000,000	0	0	0	1,485,000	1,300,000	Yes
<b>Subtotal for Don Fernando de Taos Land Grant</b>				1 projects	185,000	300,000	1,000,000	0	0	0	1,485,000	1,300,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

### Project Summary

										Total	Amount	
										Project	Not Yet	
Project										Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
<b>Dona Ana MDWCA / 07031</b>												
30520	2022-001	Lift Station and Force Main Line Improvements	Water - Wastewater	225,000	1,750,000	0	0	0	0	1,975,000	1,750,000	No
28257	2022-002	Dona Ana Tank Rehab	Water - Water Supply	71,378	2,084,040	0	0	0	0	2,155,418	2,084,040	No
25468	2022-003	West Mesa Water Service Project	Water - Water Supply	93,533	3,117,685	3,117,685	3,117,686	0	0	9,446,589	9,353,056	Yes
17158	2022-004	Replacement Well	Water - Water Supply	0	250,000	0	0	0	0	250,000	250,000	No
37630	2022-005	Booster Stations	Water - Water Supply	0	800,000	0	0	0	0	800,000	800,000	No
32319	2023-001	Picacho Hills Arroyo Sewer Line Improvements	Water - Wastewater	50,000	0	857,200	0	0	0	907,200	857,200	No
32327	2023-002	Riverwalk Water Transmission Line	Water - Water Supply	0	0	923,200	0	0	0	923,200	923,200	No
17118	2023-003	New 2 Million Gallon South Tank	Water - Water Supply	0	0	2,007,320	0	0	0	2,007,320	2,007,320	No
16986	2023-004	Westwind Water Distribution System	Water - Water Supply	0	0	1,160,500	0	0	0	1,160,500	1,160,500	No
17159	2024-001	Replacement Well No. 10	Water - Water Supply	0	0	0	250,000	0	0	250,000	250,000	No
17150	2024-002	South Doña Ana Rd. Water System Improvements	Water - Water Supply	0	0	0	1,344,000	0	0	1,344,000	1,344,000	No
17152	2024-003	North Tank Water System Improvements Project	Water - Water Supply	0	0	0	1,885,500	0	0	1,885,500	1,885,500	No
15197	2024-004	Barela Loop Water System Improvements Project	Water - Water Supply	0	0	0	1,368,500	0	0	1,368,500	1,368,500	No
17156	2024-005	West Trails End Water Improvements Project	Water - Water Supply	0	0	0	166,808	0	0	166,808	166,808	No
15774	2025-001	Ground Water Rights	Water - Water Rights	0	0	0	0	400,000	400,000	800,000	800,000	Yes
25470	2025-002	South Doña Ana Rd FM	Water - Wastewater	0	0	0	0	1,928,000	0	1,928,000	1,928,000	No
15820	2025-003	Surface Water Rights	Water - Water Rights	0	0	0	0	450,000	450,000	900,000	900,000	Yes
17153	2025-004	Shalem Colony Water Improvements Project	Water - Water Supply	0	0	0	0	384,275	0	384,275	384,275	No
17053	2026-001	East Central Area Collection System	Water - Wastewater	0	0	0	0	0	19,441,500	19,441,500	19,441,500	Yes

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project				Funded	2022	2023	2024	2025	2026	Total	Amount	Phases?
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	
										Cost	Funded	
17046	2026-002	Jornada Area Collect. Sys.	Water - Wastewater	0	0	0	0	0	14,937,000	14,937,000	14,937,000	Yes
15738	2026-003	Westwind Collect. Sys.	Water - Wastewater	0	0	0	0	0	11,915,000	11,915,000	11,915,000	Yes
15739	2026-004	Picacho Area Collect. Sys.	Water - Wastewater	0	0	0	0	0	6,820,000	6,820,000	6,820,000	Yes
15740	2026-005	Ft Selden Area Collect. Sys.	Water - Wastewater	0	0	0	0	0	9,191,200	9,191,200	9,191,200	Yes
16981	2026-006	Trails End Collection Sys.	Water - Wastewater	0	0	0	0	0	13,490,000	13,490,000	13,490,000	Yes
<b>Subtotal for Dona Ana MDWCA</b>			24 projects	439,911	8,001,725	8,065,905	8,132,494	3,162,275	76,644,700	104,447,010	104,007,099	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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										Total	Amount		
										Project	Not Yet		
										Cost	Funded		
Project	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
ID												Phases?	
<b>East Pecos MDWCA / 12008</b>													
35607	2022-001	East Pecos Sewer Connect	Water - Wastewater	937,200	4,862,572	0	0	0	0	5,799,772	4,862,572	No	
<b>Subtotal for East Pecos MDWCA</b>			1 projects	937,200	4,862,572	0	0	0	0	5,799,772	4,862,572		

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Eastern New Mexico Water Utility Authority / 05009</b>												
30552	2022-001	ENMWUA Interim Pipeline	Water - Water Supply	91,690,265	30,446,000	25,575,311	22,436,092	19,722,010	19,672,010	209,541,688	117,851,423	Yes
37386	2022-002	ENMWUA Raw Water Pipeline	Water - Water Supply	0	200,000	4,209,011	6,216,914	1,945,451	1,900,000	14,471,376	14,471,376	Yes
<b>Subtotal for Eastern New Mexico Water Utility Authority</b>			2 projects	91,690,265	30,646,000	29,784,322	28,653,006	21,667,461	21,572,010	224,013,064	132,322,799	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Eastern Plains Council of Governments / 05010</b>												
37601	2022-001	Office Security Improvements	Facilities - Administrative Facilities	0	25,000	0	0	0	0	25,000	25,000	No
35907	2022-002	Vehicle Replacement	Other - Other	0	60,000	0	0	0	0	60,000	60,000	Yes
35906	2022-003	Office Building Improvements	Facilities - Administrative Facilities	0	85,000	0	0	0	0	85,000	85,000	Yes
<b>Subtotal for Eastern Plains Council of Governments</b>			3 projects	0	170,000	0	0	0	0	170,000	170,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Eastern Sandoval County Arroyo Flood Control / 29067</b>												
35919	2024-001	Bernalillo Acequia Surge Pond	Water - Storm/Surface Water Control	78,000	0	0	500,000	200,000	1,401,000	2,179,000	2,101,000	Yes
35920	2024-002	Phase II Bernalillo Acequia Improvements	Water - Storm/Surface Water Control	78,000	0	0	373,000	300,000	1,345,000	2,096,000	2,018,000	Yes
27937	2024-003	Mid Bernalillo Stormwater Conveyance	Water - Storm/Surface Water Control	262,400	0	0	714,000	500,000	2,427,000	3,903,400	3,641,000	Yes
<b>Subtotal for Eastern Sandoval County Arroyo Flood Control</b>			3 projects	418,400	0	0	1,587,000	1,000,000	5,173,000	8,178,400	7,760,000	



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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										Total	Amount	
										Project	Not Yet	
										Cost	Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
<b>El Creston MDWCA / 12011</b>												
34616	2022-001	Roadrunner to Coyote Rd Water System Improvements	Water - Other	659,999	45,001	0	0	0	0	705,000	45,001	No
29301	2023-001	Water Supply Well Pump Replacement	Water - Other	0	0	38,740	0	0	0	38,740	38,740	No
24742	2024-001	Pine Ridge Water System Improvements	Water - Other	0	0	0	460,613	0	0	460,613	460,613	Yes
34615	2025-001	Park Road Water System Improvements	Water - Other	0	0	0	0	368,572	0	368,572	368,572	Yes
34617	2026-001	CR A20 East and Mirasol North Water System	Water - Other	50,000	0	0	0	0	470,000	520,000	470,000	Yes
<b>Subtotal for El Creston MDWCA</b>			5 projects	709,999	45,001	38,740	460,613	368,572	470,000	2,092,925	1,382,926	

## Infrastructure Capital Improvement Plan FY 2022-2026

### Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
<b>El Prado WSD / 20020</b>												
37196	2022-001	EPWSD Office Building Renovation	Facilities - Administrative Facilities	150,000	200,000	150,000	0	0	0	500,000	350,000	Yes
25604	2022-002	Water System Improvement	Water - Wastewater	6,330,000	170,000	0	0	0	0	6,500,000	170,000	No
16227	2022-003	Sewer Improvement North	Water - Wastewater	0	85,000	2,915,000	0	0	0	3,000,000	3,000,000	Yes
16229	2022-004	Water System Improvement Looping Lines	Water - Water Supply	0	200,000	1,800,000	0	0	0	2,000,000	2,000,000	Yes
28433	2022-005	Refurbish Well No. 2	Water - Water Supply	270,000	220,000	230,000	0	0	0	720,000	450,000	Yes
37128	2022-006	New Vehicle & Vehicle Equipment Upgrades	Water - Other	0	80,000	0	0	0	0	80,000	80,000	No
37195	2023-001	Office Building Restoration	Facilities - Administrative Facilities	0	0	200,000	300,000	0	0	500,000	500,000	Yes
37127	2023-002	Sewer System Improvement	Water - Wastewater	0	0	1,000,000	1,000,000	0	0	2,000,000	2,000,000	Yes
35935	2023-003	Water System PRV Improvement	Water - Other	0	0	340,000	0	0	0	340,000	340,000	No
20056	2023-004	Modernize Meter & Billing Project	Water - Other	0	0	150,000	0	0	0	150,000	150,000	No
17674	2024-001	Hwy 64 Sewer Improvement Project	Water - Wastewater	0	0	0	750,000	1,250,000	0	2,000,000	2,000,000	Yes
28424	2024-002	Mapping System	Water - Other	0	0	0	100,000	0	0	100,000	100,000	No
25606	2024-003	Water System Loop Lines	Water - Water Supply	0	0	0	675,000	900,000	425,000	2,000,000	2,000,000	Yes
28042	2024-004	Sewer Improvement Project	Water - Wastewater	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	3,000,000	Yes
17681	2025-001	Sewer Improvement Cardenas Ln.	Water - Wastewater	0	0	0	0	1,250,000	1,000,000	2,250,000	2,250,000	Yes
16231	2026-001	Sewer Improvement West	Water - Wastewater	0	0	0	0	0	1,500,000	1,500,000	1,500,000	No
<b>Subtotal for El Prado WSD</b>			16 projects	6,750,000	955,000	6,785,000	3,825,000	4,400,000	3,925,000	26,640,000	19,890,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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										Total	Amount	
										Project	Not Yet	
										Cost	Funded	Phases?
Project	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
<b>El Valle de Los Ranchos WSD / 20005</b>												
26003	2022-001	El Valle Vactor	Equipment - Other	0	237,750	0	0	0	0	237,750	237,750	No
17527	2022-002	No. 4 & No. 5 - LQ East & West - Wastewater	Water - Wastewater	967,844	1,182,500	360,000	1,500,000	2,000,000	0	6,010,344	5,042,500	Yes
25864	2022-003	Wastewater System Phase II - Rio Grande de Ranchos	Water - Wastewater	4,748,393	500,000	1,470,000	0	0	0	6,718,393	1,970,000	Yes
16130	2023-001	No. 3-Llano Quemado West-Water Distribution Lines	Water - Water Supply	3,491,874	0	270,000	100,000	3,824,500	0	7,686,374	4,194,500	Yes
17418	2023-002	No. 3 - Cordillera - Wastewater	Water - Wastewater	0	0	260,000	2,050,000	0	0	2,310,000	2,310,000	Yes
19880	2023-003	No. 6 - Los Cordova - Wastewater	Water - Wastewater	0	0	510,000	850,000	3,430,000	0	4,790,000	4,790,000	Yes
16129	2025-001	Water Distribution System-Well and Water Tank	Water - Water Supply	0	0	0	0	145,000	1,225,000	1,370,000	1,370,000	Yes
26002	2026-001	El Valle Maintenance Garage	Facilities - Other	100,000	0	0	0	0	50,000	150,000	50,000	No
<b>Subtotal for El Valle de Los Ranchos WSD</b>			8 projects	9,308,111	1,920,250	2,870,000	4,500,000	9,399,500	1,275,000	29,272,861	19,964,750	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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										Total	Amount	
										Project	Not Yet	
										Cost	Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
<b>El Valle Water Alliance / 12012</b>												
28463	2022-001	Lower Colonias Water System Improvements	Water - Other	150,000	45,000	100,000	100,000	0	0	395,000	245,000	Yes
33587	2022-002	Lower Colonias Well	Water - Water Supply	0	150,000	0	0	0	0	150,000	150,000	No
36245	2022-003	Well House Restorations	Water - Water Supply	40,000	20,000	0	0	0	0	60,000	20,000	No
37618	2022-004	South San Ysidro Well Controller	Water - Water Supply	0	35,000	0	0	0	0	35,000	35,000	No
33586	2023-001	South San Ysidro Well	Water - Water Supply	0	0	175,000	0	0	0	175,000	175,000	No
20414	2024-001	La Sacatosa Water System Improvements	Water - Water Supply	0	0	0	30,000	80,000	0	110,000	110,000	No
20433	2026-001	El Coruco Water Storage Tank	Water - Other	45,000	0	0	0	0	80,000	125,000	80,000	No
<b>Subtotal for El Valle Water Alliance</b>				7 projects	235,000	250,000	275,000	130,000	80,000	80,000	1,050,000	815,000

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project				Funded	2022	2023	2024	2025	2026	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
<b>Eldorado Area WSD / 01020</b>												
29374	2022-001	Verano Loop DL Replacements	Water - Water Supply	0	500,000	1,500,000	1,250,000	0	0	3,250,000	3,250,000	Yes
31996	2022-002	Well 20 A - State Well	Water - Water Supply	0	250,000	500,000	2,000,000	2,000,000	0	4,750,000	4,750,000	Yes
37531	2023-001	Water and Wastewater Master Plan	Water - Wastewater	0	0	250,000	0	0	0	250,000	250,000	No
37522	2024-001	Upgrade and Replacement of Existing Meters	Water - Water Supply	0	0	0	250,000	250,000	250,000	750,000	750,000	Yes
32005	2025-001	Distribution Line Replacement-Phase 1	Water - Water Supply	0	0	0	0	3,000,000	3,000,000	6,000,000	6,000,000	Yes
<b>Subtotal for Eldorado Area WSD</b>			5 projects	0	750,000	2,250,000	3,500,000	5,250,000	3,250,000	15,000,000	15,000,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>EMWT Regional Water Association / 22212</b>												
31982	2022-001	McIntosh Drinking Water Distrib System	Water - Water Supply	30,000	5,911,000	0	0	0	0	5,941,000	5,911,000	Yes
36043	2022-002	Private Water System Acquisition	Water - Other	0	300,000	200,000	0	0	0	500,000	500,000	No
31985	2023-001	NM Hwy 41 Corridor Drinking Water Distribution Sys	Water - Water Supply	0	0	6,484,846	3,783,280	16,166,135	0	26,434,261	26,434,261	Yes
<b>Subtotal for EMWT Regional Water Association</b>			3 projects	30,000	6,211,000	6,684,846	3,783,280	16,166,135	0	32,875,261	32,845,261	

## Infrastructure Capital Improvement Plan FY 2022-2026

### Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
<b>Estancia Valley Solid Waste Authority / 22011</b>												
9918	2022-001	Landfill Scraper Replacement	Equipment - Other	0	850,000	0	0	0	0	850,000	850,000	No
33912	2022-002	Landfill Cell Number 3	Other - Landfills	0	451,000	0	0	0	0	451,000	451,000	No
36048	2022-003	Electricity Install at Collection Stations	Other - Utilities (publicly owned)	0	175,000	0	0	0	0	175,000	175,000	No
32059	2022-004	Electrical Compactor for all Stations	Equipment - Other	0	280,000	0	0	0	0	280,000	280,000	No
36047	2022-005	Weigh Scale for Vaughn	Equipment - Other	0	100,000	0	0	0	0	100,000	100,000	No
34635	2023-001	Loader for Landfill	Equipment - Other	0	0	450,000	0	0	0	450,000	450,000	No
34485	2023-002	Tana Shredder	Equipment - Other	0	0	800,000	0	0	0	800,000	800,000	No
36041	2023-003	Concrete Sidewalk at Administrative Office	Facilities - Administrative Facilities	0	0	10,000	0	0	0	10,000	10,000	No
34371	2023-004	Fence Replacement at Collection Stations	Facilities - Other	0	0	175,000	0	0	0	175,000	175,000	No
34369	2023-005	Records Storage for Landfill	Facilities - Other	0	0	10,000	0	0	0	10,000	10,000	No
9915	2024-001	Tana Compactor	Equipment - Other	0	0	0	600,000	0	0	600,000	600,000	No
34367	2024-002	Replace retaining walls at Northern Coll Station	Facilities - Other	0	0	0	43,000	0	0	43,000	43,000	No
34634	2024-003	GPS Tracking & Survey Equipment	Equipment - Other	0	0	0	100,000	0	0	100,000	100,000	No
34372	2024-004	Swap Shop Building at Indian Hills	Facilities - Other	0	0	0	20,000	0	0	20,000	20,000	No
34373	2024-005	Permanent Bathroom at Northern	Facilities - Other	0	0	0	57,000	0	0	57,000	57,000	No
36040	2025-001	3-Sided building for maintenance in Vaughn	Facilities - Other	0	0	0	0	200,000	0	200,000	200,000	No
34363	2025-002	Bulldozer D4	Equipment - Other	0	0	0	0	350,000	0	350,000	350,000	No
30497	2025-003	Service Trucks	Equipment - Other	0	0	0	0	120,000	0	120,000	120,000	No
32058	2025-004	Rolloff Truck Replacement	Equipment - Other	0	0	0	0	200,000	0	200,000	200,000	No
34365	2025-005	Excavator, 45,000 lb class	Equipment - Other	0	0	0	0	305,000	0	305,000	305,000	No
36045	2026-001	Water Catchment System	Water - Other	0	0	0	0	0	70,000	70,000	70,000	No
34569	2026-002	Updated Security at Main Office	Facilities - Administrative Facilities	0	0	0	0	0	45,000	45,000	45,000	No
37391	2026-003	Administrative Office Storage Shed	Facilities - Administrative Facilities	0	0	0	0	0	10,000	10,000	10,000	No
37392	2026-004	Comprehensive Plan	Other - Solid Waste	0	0	0	0	0	50,000	50,000	50,000	No
<b>Subtotal for Estancia Valley Solid Waste Authority</b>		24 projects		0	1,856,000	1,445,000	820,000	1,175,000	175,000	5,471,000	5,471,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Fambrough MDWCA / 04011</b>												
29230	2022-001	Waterline Improvements	Water - Water Supply	40,000	400,000	775,000	1,000,000	0	0	2,215,000	2,175,000	Yes
29237	2022-002	Well and Booster Station Improvements	Water - Water Supply	0	220,000	570,000	0	0	0	790,000	790,000	Yes
29214	2022-003	Water Rights	Water - Water Rights	0	35,000	0	0	0	0	35,000	35,000	No
29234	2023-001	Meter Improvements Project	Water - Water Supply	0	0	40,000	130,000	0	0	170,000	170,000	Yes
<b>Subtotal for Fambrough MDWCA</b>			4 projects	40,000	655,000	1,385,000	1,130,000	0	0	3,210,000	3,170,000	



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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										Total	Amount		
										Project	Not Yet		
										Cost	Funded		
Project	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026				
<b>Ferran Acequia / 17352</b>													
37594	2022-001	Acequia Improvements	Water - Other	300	90,000	0	0	0	0	90,300	90,000	No	
<b>Subtotal for Ferran Acequia</b>				300	90,000	0	0	0	0	90,300	90,000		

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
<b>Fort Sumner Irrigation District / 27004</b>												
34471	2022-001	Turbine Replacement Pump	Water - Storm/Surface Water Control	7,000	65,000	0	0	0	0	72,000	65,000	No
36414	2022-002	Radial Arm Gates	Water - Storm/Surface Water Control	0	48,100	37,000	0	0	0	85,100	85,100	Yes
37445	2022-003	Heavy Equipment	Water - Storm/Surface Water Control	0	550,000	0	0	0	0	550,000	550,000	No
33499	2022-004	Water Conservation Plan	Water - Other	0	10,000	0	0	0	0	10,000	10,000	No
34470	2022-005	Water Conservation Pilot Project/Ditch Lining	Water - Storm/Surface Water Control	25,000	40,000	40,000	40,000	40,000	0	185,000	160,000	No
33496	2023-001	Pipe replacement - Little Ditch	Water - Storm/Surface Water Control	0	0	636,946	1,273,890	1,273,890	1,273,890	4,458,616	4,458,616	Yes
33495	2023-002	Flood control - New Ditch	Water - Storm/Surface Water Control	10,350	0	119,972	104,472	104,472	0	339,266	328,916	Yes
33497	2023-003	Pipe replacement - New Ditch	Water - Storm/Surface Water Control	0	0	195,983	979,915	979,915	0	2,155,813	2,155,813	Yes
33498	2023-004	Drainage Improvements	Water - Storm/Surface Water Control	0	0	337,150	0	0	0	337,150	337,150	No
33518	2024-001	Archiving of historical records	Water - Other	23,772	0	0	10,000	0	0	33,772	10,000	No
33516	2024-002	GIS Mapping	Water - Other	0	0	0	20,000	0	0	20,000	20,000	No
33500	2024-003	Vehicles for Ditch Riders	Water - Storm/Surface Water Control	19,000	0	0	30,000	30,000	30,000	109,000	90,000	Yes
<b>Subtotal for Fort Sumner Irrigation District</b>			12 projects	85,122	713,100	1,367,051	2,458,277	2,428,277	1,303,890	8,355,717	8,270,595	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Gamerco WSD / 13045</b>												
37652	2022-001	New Refuse Truck	Equipment - Other	0	250,000	0	0	250,000	0	500,000	500,000	No
37653	2022-002	New Heavy Equipment Machinery and Apparatuses	Equipment - Other	0	400,000	0	0	0	0	400,000	400,000	No
37170	2023-001	New Water Tank	Water - Water Supply	0	0	225,000	0	0	0	225,000	225,000	No
19310	2023-002	Gamerco Subdivision Roads Improvements	Transportation - Highways/Roads/Bridges	0	0	250,000	2,500,000	1,250,000	0	4,000,000	4,000,000	Yes
19308	2024-001	Gamerco New Well	Water - Water Supply	0	0	0	700,000	4,300,000	0	5,000,000	5,000,000	Yes
37169	2024-002	Gate Valve Replacement	Water - Water Supply	0	0	0	30,000	0	0	30,000	30,000	No
32100	2025-001	Automatic Water Meters	Water - Other	0	0	0	0	110,000	0	110,000	110,000	No
19305	2025-002	Chino Loop Road Improvements	Transportation - Other	0	0	0	0	70,000	1,800,000	1,870,000	1,870,000	Yes
<b>Subtotal for Gamerco WSD</b>			8 projects	0	650,000	475,000	3,230,000	5,980,000	1,800,000	12,135,000	12,135,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Garfield MDWCA / 07078</b>												
16420	2022-001	Water Well Acquisition (North Arrey)	Water - Water Supply	100,000	205,200	1,101,564	0	0	0	1,406,764	1,306,764	Yes
36015	2022-002	Wellhead Erosion Control Improvements	Water - Water Supply	0	200,000	0	0	0	0	200,000	200,000	No
16426	2022-003	Water Well and Tank Rehabilitation	Water - Water Supply	0	120,000	420,000	0	0	0	540,000	540,000	Yes
36011	2023-001	Water Treatment System	Water - Water Supply	0	0	70,000	230,000	1,900,000	0	2,200,000	2,200,000	Yes
30485	2024-001	Shop Building	Facilities - Other	0	0	0	80,000	170,000	0	250,000	250,000	Yes
30484	2025-001	Equipment Purchase	Equipment - Other	0	0	0	0	390,000	0	390,000	390,000	No
30483	2025-002	Generator with Trailer	Equipment - Other	0	0	0	0	150,000	0	150,000	150,000	No
30477	2026-001	Office Equipment Purchase	Equipment - Other	0	0	0	0	0	10,000	10,000	10,000	No
<b>Subtotal for Garfield MDWCA</b>			8 projects	100,000	525,200	1,591,564	310,000	2,610,000	10,000	5,146,764	5,046,764	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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										Total	Amount		
										Project	Not Yet		
Project			Category	Funded							Cost	Funded	Phases?
ID	Year Rank	Project Title		to date	2022	2023	2024	2025	2026				
<b>Gila Regional Medical Center / 08060</b>													
37507	2022-001	Gila Regional Medical Center Equipment Purchase	Equipment - Other	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	No	
37503	2022-002	GRMC Telecommunications Equipment	Equipment - Other	0	500,000	0	0	0	0	500,000	500,000	Yes	
35499	2022-003	Gila Regional Medical Labor & Delivery Renovation	Facilities - Health-Related Cap Infrastructure	0	400,000	0	0	0	0	400,000	400,000	No	
35497	2022-004	Gila Regional Roof Replacement	Facilities - Health-Related Cap Infrastructure	0	1,165,550	0	0	0	0	1,165,550	1,165,550	Yes	
35498	2022-005	Gila Regional Medical Center HVAC Replacement	Equipment - Other	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No	
36613	2022-006	Gila Regional Medical Center Ambulance Purchase	Vehicles - Public Safety Vehicle	0	310,000	0	0	0	0	310,000	310,000	Yes	
36614	2023-007	Gila Regional Medical Energy Efficiency Improv	Other - Other	0	500,000	0	500,000	0	500,000	1,500,000	1,500,000	No	
<b>Subtotal for Gila Regional Medical Center</b>			7 projects	0	4,625,550	250,000	750,000	250,000	750,000	6,625,550	6,625,550		

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Guadalupita MDWCA / 30012</b>												
37688	2022-001	Radio Read Meters	Water - Other	0	72,140	0	0	0	0	72,140	72,140	No
37689	2023-001	Well Pump Rehabilitation	Water - Other	0	0	20,000	0	0	0	20,000	20,000	No
37690	2024-001	Mora County Water Alliance Office Equipment	Water - Other	0	0	0	6,620	0	0	6,620	6,620	No
37691	2025-001	Generator	Water - Other	0	0	0	0	20,000	0	20,000	20,000	No
<b>Subtotal for Guadalupita MDWCA</b>			4 projects	0	72,140	20,000	6,620	20,000	0	118,760	118,760	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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										Total	Amount		
										Project	Not Yet		
										Cost	Funded	Phases?	
Project	Year	Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
<b>Jemez Springs Water Assn / 29036</b>													
30391	2022-001		Main Distribution Line Replacement	Water - Water Supply	225,000	300,000	300,000	0	0	0	825,000	600,000	Yes
34660	2022-002		Tank Replacement	Water - Other	0	100,000	600,000	0	0	0	700,000	700,000	No
<b>Subtotal for Jemez Springs Water Assn</b>				2 projects	225,000	400,000	900,000	0	0	0	1,525,000	1,300,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Juan Bautista Baldez Land Grant / 17200</b>												
11588	2022-001	Community Resource Facility	Facilities - Administrative Facilities	0	280,000	100,000	550,000	400,000	100,000	1,430,000	1,430,000	Yes
20313	2022-002	Land Grant Interior Boundary Survey & Fencing	Other - Other	0	80,000	50,000	0	0	0	130,000	130,000	Yes
20326	2022-003	Road Equipment	Equipment - Other	0	80,000	80,000	0	0	0	160,000	160,000	Yes
15282	2022-004	Water and Road Infrastructure	Other - Other	0	385,000	50,000	60,000	60,000	50,000	605,000	605,000	Yes
32238	2022-005	Piedra Lumbre Visitor Center Purchase/Improvements	Facilities - Cultural Facilities	905,000	160,000	135,000	0	0	0	1,200,000	295,000	Yes
<b>Subtotal for Juan Bautista Baldez Land Grant</b>			5 projects	905,000	985,000	415,000	610,000	460,000	150,000	3,525,000	2,620,000	



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project				Funded	2022	2023	2024	2025	2026	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
<b>Kinteel Residential Campus, Inc. / 16253</b>												
29496	2022-001	Kinteel Residential Campus New Hall	Facilities - Administrative Facilities	10,000	500,000	1,200,000	0	0	0	1,710,000	1,700,000	Yes
29145	2022-002	Kinteel Residential Campus New Cafeteria	Facilities - Administrative Facilities	500,000	1,800,000	200,000	0	0	0	2,500,000	2,000,000	Yes
<b>Subtotal for Kinteel Residential Campus, Inc.</b>			2 projects	510,000	2,300,000	1,400,000	0	0	0	4,210,000	3,700,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>La Bajada Community Ditch / 01031</b>												
37639	2022-001	Broadband Connection	Facilities - Other	0	20,000	0	0	0	0	20,000	20,000	No
37649	2022-002	Supplemental Well/Irrigation and Domestic Water	Water - Other	0	0	0	0	400,000	0	400,000	400,000	No
32055	2022-003	Waterline to Connect Tank & System	Water - Water Supply	0	20,000	0	0	0	0	20,000	20,000	No
32053	2022-004	Well House	Water - Other	0	60,000	0	0	0	0	60,000	60,000	No
32057	2022-005	Fire Hydrants and Water Meter Project	Water - Other	0	35,000	0	0	0	0	35,000	35,000	No
32060	2023-001	Fence Project	Water - Other	0	0	10,000	0	0	0	10,000	10,000	No
37640	2024-001	New Community Center	Facilities - Administrative Facilities	0	0	0	30,000	0	0	30,000	30,000	No
37648	2026-001	Study for Community Septic System	Facilities - Administrative Facilities	0	0	0	0	0	25,000	25,000	25,000	No
<b>Subtotal for La Bajada Community Ditch</b>			8 projects	0	135,000	10,000	30,000	400,000	25,000	600,000	600,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>La Cueva MDWCA / 30013</b>												
28677	2022-001	La Cueva MDWCA Water System Improvements	Water - Other	675,804	557,605	0	0	0	0	1,233,409	557,605	No
28189	2023-001	Water Well	Water - Water Supply	0	0	190,679	0	0	0	190,679	190,679	Yes
28676	2024-001	Pumphouse	Water - Other	0	0	0	67,862	0	0	67,862	67,862	No
28675	2025-001	Booster Pump System	Water - Other	0	0	0	0	38,520	0	38,520	38,520	No
28176	2026-001	Installation of Water Meters	Water - Other	0	0	0	0	0	53,955	53,955	53,955	No
<b>Subtotal for La Cueva MDWCA</b>			5 projects	675,804	557,605	190,679	67,862	38,520	53,955	1,584,425	908,621	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount	
										Project	Not Yet	
Project				Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026			
<b>La Jara Water Users' Assn / 29037</b>												
16178	2022-001	Replacement of Tank #1 and Tank #2	Water - Water Supply	100,000	366,000	0	0	0	0	466,000	366,000	No
33505	2022-002	New Flow Control Valve	Water - Water Supply	10,000	44,000	0	0	0	0	54,000	44,000	No
16289	2022-003	Sand Filter Building Renovation & Repair	Water - Water Supply	97,000	9,000	0	0	0	0	106,000	9,000	No
16287	2023-001	Radio Read Meters	Water - Water Supply	0	0	141,000	0	0	0	141,000	141,000	No
33508	2023-002	Placement of in-line water meters	Water - Water Supply	0	0	109,000	0	0	0	109,000	109,000	No
32014	2024-001	Water Main Improvements	Water - Water Supply	5,000	0	0	50,000	0	0	55,000	50,000	No
16344	2025-001	Replace existing water intake structure	Water - Water Supply	0	0	0	0	100,000	0	100,000	100,000	No
33506	2026-001	Leak Detection and Replacement of Aging Water Line	Water - Water Supply	0	0	0	0	0	250,000	250,000	250,000	No
16348	2026-002	SCADA-Radio Meter for Zenon Ultrafiltration System	Water - Water Supply	0	0	0	0	0	83,000	83,000	83,000	No
<b>Subtotal for La Jara Water Users' Assn</b>			9 projects	212,000	419,000	250,000	50,000	100,000	333,000	1,364,000	1,152,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?	
<b>La Joya Community Ditch / 25012</b>													
32185	2022-001	Rehabilitation of La Joya Acequia	Water - Water Supply	2,755,850	400,000	0	0	0	0	3,155,850	400,000	Yes	
<b>Subtotal for La Joya Community Ditch</b>			1 projects	2,755,850	400,000	0	0	0	0	3,155,850	400,000		

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>La Luz MDWCA and MSWA / 15010</b>												
26740	2022-001	Redrill Well T-1056	Water - Water Supply	890,592	400,000	0	0	0	0	1,290,592	400,000	Yes
35633	2022-002	New Water Storage Tank	Water - Water Supply	0	130,000	580,000	0	0	0	710,000	710,000	Yes
37397	2022-003	Replace Well T-451-S-2	Water - Water Supply	0	110,000	670,000	0	0	0	780,000	780,000	Yes
35634	2022-004	Replace Existing Water Meters	Water - Water Supply	0	40,000	340,000	0	0	0	380,000	380,000	Yes
35941	2022-005	Water Reservoirs	Water - Other	0	1,250,000	500,000	2,000,000	0	0	3,750,000	3,750,000	Yes
35635	2022-006	Wastewater System	Water - Wastewater	0	300,000	5,000,000	0	0	0	5,300,000	5,300,000	No
35632	2022-007	Construct Baffles Within Water Storage Tanks	Water - Water Supply	0	75,000	675,000	0	0	0	750,000	750,000	Yes
<b>Subtotal for La Luz MDWCA and MSWA</b>			7 projects	890,592	2,305,000	7,765,000	2,000,000	0	0	12,960,592	12,070,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>La Madera MDWCA / 17037</b>												
37595	2022-001	Water Storage Tank	Water - Water Supply	98,200	159,500	0	0	0	0	257,700	159,500	No
37598	2022-002	Ancones Regional Connection	Water - Water Supply	50,000	36,500	193,500	0	0	0	280,000	230,000	Yes
37606	2024-001	Distribution Upgrade West	Water - Water Supply	50,000	0	0	202,000	0	0	252,000	202,000	No
37607	2024-002	Water Distribution East of NM-111	Water - Other	0	0	0	236,000	0	0	236,000	236,000	No
37608	2025-001	Distribution South side of Post Office	Water - Water Supply	0	0	0	0	284,000	0	284,000	284,000	No
37609	2026-001	Distribution West of NM-111 & S of PO	Water - Water Supply	0	0	0	0	0	184,500	184,500	184,500	No
<b>Subtotal for La Madera MDWCA</b>			6 projects	198,200	196,000	193,500	438,000	284,000	184,500	1,494,200	1,296,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>La Union Mutual Domestic Sewer and Water Assoc. / 07024</b>												
34654	2022-001	Solar System	Equipment - Other	0	707,250	0	0	0	0	707,250	707,250	Yes
37404	2022-002	Water Line Extensions and Upgrades	Water - Water Supply	0	966,819	0	0	0	0	966,819	966,819	Yes
29115	2022-003	40 Year Water Plan	Water - Water Rights	0	50,000	0	0	0	0	50,000	50,000	No
27956	2022-004	Equipment Purchase	Equipment - Other	0	220,000	0	0	0	0	220,000	220,000	Yes
34655	2023-001	Water Line Extension to McNutt and Gardner	Water - Water Supply	0	0	520,479	0	0	0	520,479	520,479	Yes
34657	2024-001	South Vinton Water Line Extension	Water - Water Supply	0	0	0	530,500	0	0	530,500	530,500	Yes
31975	2025-001	Westside Future Water Infrastructure Development	Water - Water Supply	0	0	0	0	1,715,000	0	1,715,000	1,715,000	Yes
30432	2026-001	Koogle Future Water Infrastructure Development	Water - Water Supply	0	0	0	0	0	2,770,000	2,770,000	2,770,000	Yes
29116	2026-002	Water Rights Purchase	Water - Water Rights	0	0	0	0	0	200,000	200,000	200,000	Yes
<b>Subtotal for La Union Mutual Domestic Sewer and Water Assoc.</b>			9 projects	0	1,944,069	520,479	530,500	1,715,000	2,970,000	7,680,048	7,680,048	



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project					Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category										
<b>La Union Watershed District / 07186</b>													
37441	2022-001	Administrative Facility	Facilities - Administrative Facilities	0	150,000	0	0	0	0	0	150,000	150,000	No
35640	2022-002	Tractor Purchase	Equipment - Other	0	85,000	0	0	0	0	0	85,000	85,000	No
35877	2022-003	Water Retention Pond	Water - Storm/Surface Water Control	0	120,000	280,000	0	0	0	0	400,000	400,000	Yes
<b>Subtotal for La Union Watershed District</b>				3 projects	0	355,000	280,000	0	0	0	635,000	635,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Las Acequias de Placitas Water Cooperative / 29056</b>												
35844	2022-001	Water System Improvements	Water - Water Supply	125,000	1,000,000	1,000,000	1,000,000	0	0	3,125,000	3,000,000	Yes
35846	2022-002	Water Well & Tanks	Water - Water Supply	100,000	400,000	0	0	0	0	500,000	400,000	Yes
<b>Subtotal for Las Acequias de Placitas Water Cooperative</b>			2 projects	225,000	1,400,000	1,000,000	1,000,000	0	0	3,625,000	3,400,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Lower Arroyo Hondo MDWCA Taos Co. / 20036</b>												
28199	2022-001	Pumphouse and Distribution System	Water - Other	50,100	844,780	0	0	0	0	894,880	844,780	No
37573	2022-002	Lower Arroyo Hondo Preliminary Engineering Report	Water - Other	0	50,000	0	0	0	0	50,000	50,000	No
25819	2023-001	Booster Pump System	Water - Other	0	0	150,000	0	0	0	150,000	150,000	No
27037	2024-001	Radio Read Water Meters and Billing Software	Water - Other	0	0	0	394,491	0	0	394,491	394,491	Yes
25818	2025-001	Supplemental Water Supply Well	Water - Water Supply	0	0	0	0	404,453	0	404,453	404,453	Yes
27036	2026-001	Distribution System Expansion II	Water - Other	0	0	0	0	0	827,192	827,192	827,192	Yes
28203	2026-002	Water Storage Tank	Water - Other	0	0	0	0	0	228,751	228,751	228,751	Yes
<b>Subtotal for Lower Arroyo Hondo MDWCA Taos Co.</b>			7 projects	50,100	894,780	150,000	394,491	404,453	1,055,943	2,949,767	2,899,667	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Lower Des Montes MDWCA / 20037</b>												
27023	2022-001	Water System Improvements	Water - Water Supply	1,291,778	725,000	23,000	23,000	0	0	2,062,778	771,000	Yes
<b>Subtotal for Lower Des Montes MDWCA</b>			1 projects	1,291,778	725,000	23,000	23,000	0	0	2,062,778	771,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
<b>Lower Rio Grande Public Water Works Authority / 07025</b>													
22905	2022-001	Water System Rehabilitation & Improvements	Water - Water Supply	435,632	2,315,941	3,479,347	3,275,671	0	0	9,506,591	9,070,959	Yes	
30435	2022-002	Central Operations Facility	Facilities - Administrative Facilities	3,285,619	834,661	0	0	0	0	4,120,280	834,661	No	
21301	2022-003	Authority Brazito Sewer Project	Water - Wastewater	22,993,859	4,812,137	0	0	0	0	27,805,996	4,812,137	No	
24026	2022-004	System-Wide Information Technology Standardization	Equipment - Other	67,000	1,080,000	150,000	100,000	250,000	0	1,647,000	1,580,000	Yes	
19248	2022-005	Authority Interconnect Looping Project	Water - Water Supply	0	100,000	0	0	0	0	100,000	100,000	No	
25937	2022-006	40 Year Water Plan Update	Water - Water Supply	0	75,000	0	0	0	0	75,000	75,000	No	
25920	2022-007	Water Rights Purchase	Water - Water Rights	0	1,800,000	0	0	0	0	1,800,000	1,800,000	Yes	
25096	2022-008	Heavy Equipment Purchase	Equipment - Other	220,000	571,000	100,000	100,000	100,000	100,000	1,191,000	971,000	Yes	
30449	2022-009	Contaminant Removal Facilities and Equipment	Water - Water Supply	0	600,000	600,000	600,000	0	0	1,800,000	1,800,000	Yes	
21300	2023-001	Water Supply and Treatment Plant	Water - Water Supply	961,684	0	5,000,000	500,000	0	0	6,461,684	5,500,000	No	
34438	2023-002	Close Wetlands	Water - Wastewater	250,000	0	150,000	0	0	0	400,000	150,000	No	
22906	2023-003	Light Equipment Purchase	Equipment - Other	160,145	0	160,000	90,000	90,000	80,000	580,145	420,000	Yes	
27612	2025-001	Green Projects	Other - Other	0	0	0	0	100,000	0	100,000	100,000	No	
34436	2025-002	Water Audit	Water - Water Supply	0	0	0	0	50,000	0	50,000	50,000	No	
30447	2025-003	Water Master Plan	Water - Water Supply	110,000	0	0	0	50,000	0	160,000	50,000	No	
<b>Subtotal for Lower Rio Grande Public Water Works Authority</b>			15 projects	28,483,939	12,188,739	9,639,347	4,665,671	640,000	180,000	55,797,696	27,313,757		

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Lybrook MDWCA / 17040</b>												
29438	2022-001	Water Sys Improvements	Water - Water Supply	1,597,200	587,205	0	0	0	0	2,184,405	587,205	Yes
<b>Subtotal for Lybrook MDWCA</b>			1 projects	1,597,200	587,205	0	0	0	0	2,184,405	587,205	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Manzano Land Grant / 14012</b>												
37458	2022-001	Acquisition of Manzano State Park	Facilities - Other	0	25,000	0	0	0	0	25,000	25,000	No
34729	2022-002	Acquisition of Common Land	Other - Other	0	27,000	26,000	26,000	26,000	0	105,000	105,000	Yes
37459	2022-003	Purchase of Farm Equipment	Equipment - Other	0	25,000	75,000	0	0	0	100,000	100,000	No
37456	2022-004	Purchase of Heavy Equipment	Equipment - Other	0	25,000	100,000	25,000	0	0	150,000	150,000	No
<b>Subtotal for Manzano Land Grant</b>			4 projects	0	102,000	201,000	51,000	26,000	0	380,000	380,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Merced de Santa Barbara Land Grant / 20170</b>												
32169	2022-001	Establish Land Grant Community Center and Office	Facilities - Administrative Facilities	45,000	100,000	250,000	40,000	0	0	435,000	390,000	Yes
36012	2022-002	Acquisition of Common Lands	Other - Other	0	140,000	100,000	100,000	100,000	60,000	500,000	500,000	Yes
32168	2022-003	Survey Historical Common Lands and Fencing	Other - Other	0	20,000	75,000	0	0	0	95,000	95,000	Yes
32171	2022-004	Merced de Santa Barbara Cemetery	Other - Other	0	90,000	30,000	0	0	0	120,000	120,000	Yes
32226	2022-005	Common Land Picnic Area	Other - Other	0	35,000	10,000	20,000	0	0	65,000	65,000	Yes
36014	2022-006	Heavy Equipment Purchase	Equipment - Other	0	125,000	0	0	0	0	125,000	125,000	No
<b>Subtotal for Merced de Santa Barbara Land Grant</b>			6 projects	45,000	510,000	465,000	160,000	100,000	60,000	1,340,000	1,295,000	



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Navajo Dam DWC &amp; MSW / 16038</b>												
29142	2022-001	Secure Fire Proof Storage Bldg	Facilities - Other	0	90,000	0	0	0	0	90,000	90,000	No
29321	2022-002	Water Storage Tank Improvements	Water - Water Supply	0	200,000	300,000	250,000	0	0	750,000	750,000	Yes
37546	2022-003	Water Sales Unit	Water - Water Supply	0	6,000	0	0	0	0	6,000	6,000	No
29141	2022-004	Aquire Water Rights	Water - Water Rights	0	150,000	150,000	0	0	0	300,000	300,000	Yes
<b>Subtotal for Navajo Dam DWC &amp; MSW</b>			4 projects	0	446,000	450,000	250,000	0	0	1,146,000	1,146,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>NM New Model Community Ditch Association / 23017</b>												
37162	2022-001	Canal Improvement Project	Water - Other	65,000	361,566	455,606	252,846	192,381	0	1,327,399	1,262,399	Yes
<b>Subtotal for NM New Model Community Ditch Association</b>			1 projects	65,000	361,566	455,606	252,846	192,381	0	1,327,399	1,262,399	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>North Central Regional Transit District / 17007</b>												
35984	2022-001	Taos Operations and Maintenance Facility	Facilities - Other	5,335,524	1,312,774	0	0	0	0	6,648,298	1,312,774	No
24313	2022-002	Replacement Transit Vehicle Purchase	Transportation - Transit	144,000	894,410	526,841	711,275	655,275	721,275	3,653,076	3,509,076	No
30603	2022-003	ADA Transition Plan Implementation	Transportation - Transit	726,240	123,760	1,000,000	1,000,000	0	0	2,850,000	2,123,760	Yes
37628	2022-004	Administrative Building Expansion	Facilities - Administrative Facilities	100,000	1,000,000	0	0	0	0	1,100,000	1,000,000	No
<b>Subtotal for North Central Regional Transit District</b>			4 projects	6,305,764	3,330,944	1,526,841	1,711,275	655,275	721,275	14,251,374	7,945,610	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
<b>Northstar DWCMFW Co-op / 16039</b>												
38067	2022-001	Water Storage Tank	Water - Water Supply	0	375,000	0	0	0	0	375,000	375,000	No
38068	2022-002	Regional Transmission Water Line	Water - Water Supply	0	2,759,100	0	0	0	0	2,759,100	2,759,100	No
38075	2022-003	Automate Lower River Crossing	Water - Water Supply	0	48,000	0	0	0	0	48,000	48,000	No
38069	2022-004	Loop Line between 2892 & 2929	Water - Water Supply	0	225,000	0	0	0	0	225,000	225,000	No
38070	2022-005	Arch Rock Tank 2 installation	Water - Water Supply	0	865,000	0	0	0	0	865,000	865,000	No
29402	2023-001	System Telemetry Automation	Water - Water Supply	0	0	85,600	0	0	0	85,600	85,600	No
29426	2023-002	Infrastructure Replacement to Villa De Animas	Water - Water Supply	0	0	589,000	0	0	0	589,000	589,000	No
29377	2024-001	Larger line from Plant to Aztec	Water - Water Supply	0	0	0	4,500,000	0	0	4,500,000	4,500,000	No
29389	2024-002	Phase 3 Regionalization	Water - Water Supply	0	0	0	400,000	0	0	400,000	400,000	No
38076	2024-003	Cedar Hill to Riverside Transmission Line	Water - Water Supply	0	0	0	8,200,000	0	0	8,200,000	8,200,000	No
38071	2025-001	Raw Water Storage	Water - Water Supply	0	0	0	0	975,000	0	975,000	975,000	No
29386	2025-002	Land for New Office & Bulk Sales Sta.	Facilities - Administrative Facilities	0	0	0	0	300,000	0	300,000	300,000	No
38072	2026-001	Expand Water Treatment Plant	Water - Water Supply	0	0	0	0	0	12,500,000	12,500,000	12,500,000	No
38073	2026-002	Road 2300 to Straw Built Subdivision	Water - Water Supply	0	0	0	0	0	55,000	55,000	55,000	No
<b>Subtotal for Northstar DWCMFW Co-op</b>			14 projects	0	4,272,100	674,600	13,100,000	1,275,000	12,555,000	31,876,700	31,876,700	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Northwest Council of Governments / 13048</b>												
35575	2022-001	Building Improvements	Facilities - Administrative Facilities	201,000	499,000	0	0	0	0	700,000	499,000	Yes
35987	2022-002	Company Vehicle	Equipment - Other	0	35,000	0	0	0	0	35,000	35,000	No
<b>Subtotal for Northwest Council of Governments</b>			2 projects	201,000	534,000	0	0	0	0	735,000	534,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Ojo Caliente MDWCA / 20038</b>												
33544	2022-001	Water Storage Tank	Water - Other	85,000	195,000	0	0	0	0	280,000	195,000	No
33539	2023-001	Water Supply Well	Water - Water Supply	0	0	300,000	0	0	0	300,000	300,000	Yes
28691	2024-001	Pumphouses Projects	Water - Other	0	0	0	45,000	0	0	45,000	45,000	No
28692	2025-001	Pressure Reducing Valve	Water - Other	0	0	0	0	55,000	0	55,000	55,000	No
28693	2026-001	Fence Project	Water - Other	0	0	0	0	0	45,000	45,000	45,000	No
<b>Subtotal for Ojo Caliente MDWCA</b>			5 projects	85,000	195,000	300,000	45,000	55,000	45,000	725,000	640,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
<b>Pena Blanca WSD / 29032</b>													
28715	2022-001	Pena Blanca W & SD Water System Improvements	Water - Other	0	165,000	0	0	0	0	165,000	165,000	No	
28716	2023-001	Wastewater System Improvements	Water - Other	0	0	1,667,607	0	0	0	1,667,607	1,667,607	No	
<b>Subtotal for Pena Blanca WSD</b>			2 projects	0	165,000	1,667,607	0	0	0	1,832,607	1,832,607		

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Picacho MDWCA / 07037</b>												
30429	2022-001	New Water Well	Water - Water Supply	33,000	400,000	0	0	0	0	433,000	400,000	Yes
31948	2022-002	Relocate Water Services	Water - Water Supply	0	21,250	0	0	0	0	21,250	21,250	Yes
31947	2022-003	Valve Replacement	Water - Water Supply	0	70,000	0	0	0	0	70,000	70,000	Yes
31949	2022-004	GPS Equipment	Equipment - Other	0	25,000	0	0	0	0	25,000	25,000	No
31950	2022-005	Water Line Replacement	Water - Water Supply	0	250,000	0	0	0	0	250,000	250,000	Yes
<b>Subtotal for Picacho MDWCA</b>			5 projects	33,000	766,250	0	0	0	0	799,250	766,250	



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
<b>Pleasanton Eastside Ditch Association / 28008</b>												
35971	2022-001	Ditch Improvements	Water - Water Supply	300	150,000	150,000	150,000	150,000	150,000	750,300	750,000	Yes
<b>Subtotal for Pleasanton Eastside Ditch Association</b>			1 projects	300	150,000	150,000	150,000	150,000	150,000	750,300	750,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Quemado Lake Water Association</b>												
<b>/ 28037</b>												
37091	2022-001	Quemado Lake WA- Drilling New Well	Water - Water Supply	0	897,499	0	0	0	0	897,499	897,499	No
37092	2022-002	Quemado Lake WA- Water Tank Installation	Water - Water Supply	0	710,051	0	0	0	0	710,051	710,051	No
37094	2022-003	Quemado Lake WA - Vehicle Purchase	Water - Other	0	50,000	0	0	0	0	50,000	50,000	No
<b>Subtotal for Quemado Lake Water Association</b>			3 projects	0	1,657,550	0	0	0	0	1,657,550	1,657,550	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Ramah Navajo Utility Authority</b>												
<b>/ 33050</b>												
34772	2022-001	RNUA Construct New Unit 5 Water Well	Water - Water Supply	0	3,000,000	0	0	0	0	3,000,000	3,000,000	No
33663	2022-002	RNUA Water Meter Equipment Upgrade	Water - Other	0	500,000	0	0	0	0	500,000	500,000	Yes
37596	2022-003	RNUA Unit One Well and Storage Tank	Water - Water Supply	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
37599	2022-004	RNUA Water Service Vehicles	Vehicles - Public Safety Vehicle	0	500,000	0	0	0	0	500,000	500,000	No
34769	2022-005	RNUA New Ramah Detention Center/Section 27 Wells	Water - Water Supply	569,558	2,500,000	0	0	0	0	3,069,558	2,500,000	Yes
<b>Subtotal for Ramah Navajo Utility Authority</b>			5 projects	569,558	8,500,000	0	0	0	0	9,069,558	8,500,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Ramah WSD / 13040</b>												
26933	2022-001	Wastewater System Improvements	Water - Wastewater	0	100,000	2,470,000	0	0	0	2,570,000	2,570,000	Yes
28601	2022-002	Water System Improvements-Ramah WSD	Facilities - Administrative Facilities	50,000	617,000	600,000	1,413,000	324,858	0	3,004,858	2,954,858	Yes
13967	2024-001	Lambson Drive Improvements	Facilities - Administrative Facilities	0	0	0	33,000	80,000	550,000	663,000	663,000	Yes
28617	2025-001	Street Improvements	Transportation - Highways/Roads/Bridges	0	0	0	0	50,000	0	50,000	50,000	No
<b>Subtotal for Ramah WSD</b>			4 projects	50,000	717,000	3,070,000	1,446,000	454,858	550,000	6,287,858	6,237,858	

## Infrastructure Capital Improvement Plan FY 2022-2026

### Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
<b>REDINet / 17511</b>												
37584	2022-001	Extend Fiber to Cuba (RN)	Other - Other	50,000	2,428,213	2,302,671	3,751,241	2,061,241	0	10,593,366	10,543,366	Yes
37578	2022-002	MeetMe points along Northern Rio Grande	Other - Other	0	207,000	0	0	0	0	207,000	207,000	Yes
37579	2022-003	Espanola Crisis Center Build	Other - Other	0	34,980	0	0	0	0	34,980	34,980	No
37580	2022-004	La Joya Fire Station Fiber Build	Other - Other	0	38,670	0	0	0	0	38,670	38,670	No
37581	2022-005	North Central Solid Waste Building (OO)	Other - Other	0	34,980	0	0	0	0	34,980	34,980	No
37582	2022-006	Santa Clara Pueblo New CHR Bldg Fiber	Other - Other	0	18,500	0	0	0	0	18,500	18,500	No
37583	2022-007	RAC Empowerment Center Add Fiber	Other - Other	0	18,680	0	0	0	0	18,680	18,680	No
37577	2022-008	Espanola City Hall additional fiber pair	Other - Other	0	4,780	0	0	0	0	4,780	4,780	No
37587	2022-009	Embudo repeater Fiber (RA)	Other - Other	0	24,970	0	0	0	0	24,970	24,970	No
37586	2022-010	Hoy Recovery Campus MicroFiber (RA)	Other - Other	0	93,750	0	0	0	0	93,750	93,750	No
37585	2022-011	Equipment Core Upgrade (RN)	Equipment - Other	0	460,517	0	0	0	0	460,517	460,517	No
<b>Subtotal for REDINet</b>			11 projects	50,000	3,365,040	2,302,671	3,751,241	2,061,241	0	11,530,193	11,480,193	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Regina MDWCA / 29040</b>												
34646	2022-001	Regina MDWCA Water System Improvement	Water - Other	0	1,340,683	0	0	0	0	1,340,683	1,340,683	No
34685	2023-001	Regina MDWCA Water System Improvements	Water - Other	0	0	254,238	0	0	0	254,238	254,238	No
34686	2025-001	Regina Water System Improvements	Water - Other	0	0	0	0	1,898,306	0	1,898,306	1,898,306	No
<b>Subtotal for Regina MDWCA</b>			3 projects	0	1,340,683	254,238	0	1,898,306	0	3,493,227	3,493,227	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Rio Chiquito MDWCA / 01035</b>												
30460	2022-001	Water Storage Tank	Water - Other	150,000	350,000	0	0	0	0	500,000	350,000	No
30463	2023-001	New Water Supply Well	Water - Water Supply	0	0	560,000	0	0	0	560,000	560,000	Yes
33504	2024-001	Preliminary Engineering Report	Water - Other	0	0	0	50,000	0	0	50,000	50,000	No
<b>Subtotal for Rio Chiquito MDWCA</b>			3 projects	150,000	350,000	560,000	50,000	0	0	1,110,000	960,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Rio Lucio MDWCA / 20041</b>												
34642	2022-001	Waterline Replacement	Water - Other	110,135	641,885	0	0	0	0	752,020	641,885	No
34641	2023-001	Radio Read Meters	Water - Other	0	0	365,750	0	0	0	365,750	365,750	No
34643	2024-001	New Water Supply Well	Water - Other	0	0	0	594,500	0	0	594,500	594,500	Yes
34645	2025-001	Connection to Penasco	Water - Other	0	0	0	0	250,000	0	250,000	250,000	No
34644	2026-001	Water Storage Tank Rehabilitation and Inspection	Water - Other	0	0	0	0	0	15,000	15,000	15,000	No
<b>Subtotal for Rio Lucio MDWCA</b>			5 projects	110,135	641,885	365,750	594,500	250,000	15,000	1,977,270	1,867,135	



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Rio Metro Regional Transit District / 02107</b>												
34628	2022-001	NMRX Maintenance Facility, Phase 1	Transportation - Transit	4,300,000	1,905,000	8,795,000	0	0	0	15,000,000	10,700,000	Yes
34623	2022-002	Valencia County Transit Facility, Phase 2	Transportation - Transit	1,170,000	6,830,000	0	0	0	0	8,000,000	6,830,000	No
35958	2022-003	New Mexico Rail Runner Express Sidings	Transportation - Transit	0	8,000,000	0	0	0	0	8,000,000	8,000,000	Yes
30458	2022-004	UNM/CNM/Sunport Bus Rapid Transit	Transportation - Transit	0	3,380,000	3,770,000	22,425,000	35,425,000	0	65,000,000	65,000,000	Yes
34629	2022-005	NMRX Maintenance Facility, Phase 2	Transportation - Transit	0	2,200,000	19,800,000	0	0	0	22,000,000	22,000,000	Yes
34632	2022-006	NMRX Bridge and Drainage Reconstruction	Transportation - Transit	0	6,000,000	0	0	0	0	6,000,000	6,000,000	Yes
35961	2022-007	NMRX Track Improvements (Freight Traffic)	Transportation - Transit	0	5,000,000	0	0	0	0	5,000,000	5,000,000	Yes
29261	2022-008	Los Lunas Siding	Transportation - Transit	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
30453	2022-009	Rio Metro RTD Bus Purchase (New and Replacement)	Transportation - Transit	0	534,000	401,000	623,000	534,000	624,000	2,716,000	2,716,000	Yes
29281	2022-010	Chloe Siding Extension	Transportation - Transit	0	4,025,000	0	0	0	0	4,025,000	4,025,000	No
29282	2022-011	Los Lunas Quiet Zone	Transportation - Transit	0	250,000	0	0	0	0	250,000	250,000	No
29283	2022-012	Town of Bernalillo Quiet Zone	Transportation - Transit	0	560,000	0	0	0	0	560,000	560,000	No
34631	2022-013	Kewa Pueblo Quiet Zone	Transportation - Transit	0	300,000	0	0	0	0	300,000	300,000	No
29287	2022-014	Locomotive	Transportation - Transit	0	4,000,000	0	0	0	0	4,000,000	4,000,000	No
29286	2022-015	Bi-Level Cab Car	Transportation - Transit	0	3,200,000	0	0	0	0	3,200,000	3,200,000	No
29285	2022-016	Bi-Level Coach Car	Transportation - Transit	0	2,900,000	0	0	0	0	2,900,000	2,900,000	No
29292	2022-017	Rail, Ties and Fencing, Madrid to Lamy	Transportation - Transit	0	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000	Yes
<b>Subtotal for Rio Metro Regional Transit District</b>			17 projects	5,470,000	51,584,000	33,266,000	23,548,000	36,459,000	1,124,000	151,451,000	145,981,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Rodarte MDWCA / 20042</b>												
34638	2022-001	Waterline Replacement	Water - Other	196,500	753,500	0	0	0	0	950,000	753,500	No
23508	2024-001	Water System Improvements	Water - Water Supply	0	0	0	1,150,000	0	0	1,150,000	1,150,000	Yes
<b>Subtotal for Rodarte MDWCA</b>			2 projects	196,500	753,500	0	1,150,000	0	0	2,100,000	1,903,500	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>San Antonio de las Huertas Land Grant / 29068</b>												
37633	2022-001	Alternative Water Source	Water - Water Supply	0	100,000	0	0	0	0	100,000	100,000	No
37634	2022-002	Survey and Fencing	Other - Other	0	50,000	0	0	0	0	50,000	50,000	No
32076	2022-003	Maintenance of Alert Siren	Equipment - Other	0	20,000	20,000	20,000	20,000	20,000	100,000	100,000	Yes
<b>Subtotal for San Antonio de las Huertas Land Grant</b>			3 projects	0	170,000	20,000	20,000	20,000	20,000	250,000	250,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>San Francisco Soil and Water Cons District / 28038</b>												
37693	2022-001	Purchase Wheeled Masticator	Equipment - Other	0	400,000	0	0	0	0	400,000	400,000	No
<b>Subtotal for San Francisco Soil and Water Cons District</b>			1 projects	0	400,000	0	0	0	0	400,000	400,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>San Joaquin del Rio de Chama Land Grant / 17203</b>												
29253	2022-001	Former Common Land Irrigation Project	Water - Water Supply	40,000	200,000	75,000	0	0	0	315,000	275,000	Yes
34678	2022-002	Acquisition of Property	Other - Other	0	300,000	250,000	0	0	0	550,000	550,000	Yes
18420	2022-003	Land Grant Community Center and Office	Facilities - Administrative Facilities	167,800	120,000	100,000	90,000	0	0	477,800	310,000	Yes
32235	2022-004	Piedra Lumbre Visitor Center Purchase/Improvements	Facilities - Administrative Facilities	905,000	160,000	135,000	0	0	0	1,200,000	295,000	Yes
30486	2022-005	Historic Community Building Improvements	Facilities - Cultural Facilities	0	15,000	150,000	40,000	0	0	205,000	205,000	Yes
<b>Subtotal for San Joaquin del Rio de Chama Land Grant</b>			5 projects	1,112,800	795,000	710,000	130,000	0	0	2,747,800	1,635,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>San Juan SWCD / 16034</b>												
28441	2022-001	San Juan SWCD Office Building	Facilities - Administrative Facilities	1,333,000	100,000	0	0	0	0	1,433,000	100,000	Yes
<b>Subtotal for San Juan SWCD</b>			1 projects	1,333,000	100,000	0	0	0	0	1,433,000	100,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>San Mateo Ditch / 33026</b>												
35963	2022-001	Ditch Improvements	Water - Water Supply	200,300	633,755	0	0	0	0	834,055	633,755	Yes
<b>Subtotal for San Mateo Ditch</b>			1 projects	200,300	633,755	0	0	0	0	834,055	633,755	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>San Pablo MDWCA / 07038</b>												
30506	2022-001	Water Meter Replacement	Water - Water Supply	0	200,000	0	0	0	0	200,000	200,000	No
30507	2022-002	Santa Cruz Road Waterline Looping	Water - Water Supply	0	124,000	0	0	0	0	124,000	124,000	Yes
30508	2023-001	El Faro Street Waterline Looping	Water - Water Supply	0	0	188,000	0	0	0	188,000	188,000	Yes
30509	2023-002	Carver Road Waterline Looping	Water - Water Supply	0	0	387,000	0	0	0	387,000	387,000	Yes
21664	2025-001	Wastewater Lift Station Improvements	Water - Wastewater	0	0	0	0	10,000	0	10,000	10,000	No
21339	2025-002	Administration Building	Facilities - Administrative Facilities	100,000	0	0	0	150,000	0	250,000	150,000	Yes
<b>Subtotal for San Pablo MDWCA</b>			6 projects	100,000	324,000	575,000	0	160,000	0	1,159,000	1,059,000	



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Sangre de Cristo Regional MDWC &amp; Sewage Works Assn / 24014</b>												
34431	2022-001	Water Supply Well	Water - Water Supply	0	880,316	0	0	0	0	880,316	880,316	No
19610	2022-002	Emergency Backup Power Supply	Water - Other	0	50,000	0	0	0	0	50,000	50,000	No
<b>Subtotal for Sangre de Cristo Regional MDWC &amp; Sewage Works Assn</b>			2 projects	0	930,316	0	0	0	0	930,316	930,316	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project				Funded	2022	2023	2024	2025	2026	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
<b>Santa Fe-Pojoaque SWCD / 01017</b>												
23832	2022-001	Santa Cruz Flood-Control Dam Site 1 Rehab	Water - Storm/Surface Water Control	150,000	6,850,000	0	0	0	0	7,000,000	6,850,000	No
22308	2022-002	Santa Cruz Valley Flood-Control Dam Barriers	Water - Storm/Surface Water Control	13,000	100,000	100,000	100,000	0	0	313,000	300,000	Yes
<b>Subtotal for Santa Fe-Pojoaque SWCD</b>			2 projects	163,000	6,950,000	100,000	100,000	0	0	7,313,000	7,150,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Shiprock Associated Schools, Inc., Rsdntl Prgm / 16251</b>												
36655	2022-001	SASI Football Field Turf and Track Resurface	Facilities - Other	0	650,000	0	0	0	0	650,000	650,000	Yes
36658	2022-002	SASI Indoor Arena and Event Center	Facilities - Other	0	250,000	0	0	0	0	250,000	250,000	No
30418	2022-003	SASI NWHS Multipurpose Complex	Facilities - Administrative Facilities	0	250,000	4,575,000	0	0	0	4,825,000	4,825,000	Yes
36659	2022-004	SASI Swimming Pool and Fitness Center	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	Yes
<b>Subtotal for Shiprock Associated Schools, Inc., Rsdntl Prgm</b>			4 projects	0	1,350,000	4,575,000	0	0	0	5,925,000	5,925,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
<b>South Central Colfax County Special Hospital Distr / 09008</b>													
35927	2022-001	Colfax General Long Term Care & Laboratory	Facilities - Health-Related Cap Infrastructure	0	3,270,000	4,500,000	1,730,000	500,000	0	10,000,000	10,000,000	Yes	
26780	2022-002	Moreno Valley Clinic Improvements	Facilities - Health-Related Cap Infrastructure	0	250,000	0	0	0	0	250,000	250,000	No	
26841	2022-003	Cimarron Healthcare Clinic and Ambulance Barn	Facilities - Administrative Facilities	2,260,064	1,000,000	0	0	0	0	3,260,064	1,000,000	Yes	
35930	2022-004	Colfax General Long Term Care Improvements	Facilities - Health-Related Cap Infrastructure	0	275,000	0	0	0	0	275,000	275,000	No	
35933	2022-005	Colfax General LTC Laboratory Services	Facilities - Health-Related Cap Infrastructure	0	200,000	0	0	0	0	200,000	200,000	No	
<b>Subtotal for South Central Colfax County Special Hospital Distr</b>			5 projects	2,260,064	4,995,000	4,500,000	1,730,000	500,000	0	13,985,064	11,725,000		

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
										Project	Not Yet		
										Cost	Funded		
Project	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?	
<b>South Central Regional Transit District / 07007</b>													
28555	2022-001	Transit Vehicles & Bus Shelters Purchase	Facilities - Administrative Facilities	592,780	87,780	136,000	136,000	0	0	952,560	359,780	Yes	
29348	2022-002	Bus Facility	Facilities - Administrative Facilities	280,000	185,000	0	0	0	0	465,000	185,000	Yes	
28565	2022-003	Construct Transit Facility	Facilities - Administrative Facilities	280,000	1,461,000	250,000	2,750,000	0	0	4,741,000	4,461,000	Yes	
28556	2022-004	Bus Stop Shelters	Facilities - Administrative Facilities	30,000	15,000	20,000	35,000	0	0	100,000	70,000	No	
29367	2022-005	Intermodal Facility	Facilities - Administrative Facilities	0	280,000	100,000	825,000	0	0	1,205,000	1,205,000	Yes	
29368	2022-006	Bus Purchase	Facilities - Administrative Facilities	779,340	98,680	136,000	136,000	136,000	109,780	1,395,800	616,460	No	
<b>Subtotal for South Central Regional Transit District</b>				6 projects	1,962,120	2,127,460	642,000	3,882,000	136,000	109,780	8,859,360	6,897,240	

## Infrastructure Capital Improvement Plan FY 2022-2026

### Project Summary

										Total	Amount		
										Project	Not Yet		
Project			Category	Funded							Cost	Funded	Phases?
ID	Year Rank	Project Title		to date	2022	2023	2024	2025	2026				
<b>Southern Sandoval County Arroyo Flood Control Auth / 29021</b>													
19234	2022-001	Tributary A Dam	Water - Storm/Surface Water Control	685,000	625,000	0	0	0	0	1,310,000	625,000	Yes	
34665	2022-002	Star Height Drainage Improvements	Water - Storm/Surface Water Control	1,933,000	900,000	879,000	0	0	0	3,712,000	1,779,000	No	
34662	2022-003	Lomitas Negras PIH	Water - Storm/Surface Water Control	845,000	1,220,000	0	0	0	0	2,065,000	1,220,000	No	
32030	2022-004	Industrial Park Water Quality Facility	Water - Storm/Surface Water Control	1,416,000	1,930,500	220,000	0	0	0	3,566,500	2,150,500	Yes	
35892	2022-005	Lower Venada Arroyo Bank Stabilization	Water - Storm/Surface Water Control	368,050	4,619,000	0	0	0	0	4,987,050	4,619,000	No	
21379	2023-001	Paseo Del Volcan-PDV Dam	Water - Storm/Surface Water Control	650,000	0	1,300,000	3,150,000	3,000,000	0	8,100,000	7,450,000	Yes	
29107	2023-002	Badger Dam	Water - Storm/Surface Water Control	0	0	250,000	220,000	2,200,000	0	2,670,000	2,670,000	No	
37679	2023-003	Middle Venada Water Quality	Water - Storm/Surface Water Control	23,000	0	175,000	1,952,000	0	0	2,150,000	2,127,000	No	
21378	2023-004	19th Avenue Dam	Water - Storm/Surface Water Control	700,000	0	330,000	4,300,000	0	0	5,330,000	4,630,000	Yes	
26989	2024-001	Unser Dam	Water - Storm/Surface Water Control	30,000	0	0	1,240,000	0	0	1,270,000	1,240,000	No	
35885	2024-002	Tributary D Flood Control Improvements	Water - Storm/Surface Water Control	100,840	0	0	214,920	1,884,240	0	2,200,000	2,099,160	No	
26992	2024-003	Venada Water Quality Dam	Water - Storm/Surface Water Control	523,000	0	0	1,950,000	2,100,000	2,600,000	7,173,000	6,650,000	Yes	
34669	2025-001	Arroyo Maintenance Access and Trail - Outer Rim	Water - Storm/Surface Water Control	57,000	0	0	0	500,000	350,000	907,000	850,000	No	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project				Funded	2022	2023	2024	2025	2026	Total	Amount	Phases?
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	
										Cost	Funded	
37663	2025-002	Honduras Pond	Water - Storm/Surface Water Control	0	0	0	0	175,000	1,850,000	2,025,000	2,025,000	No
27744	2025-003	North Hills Stormwater Diversion Facility	Water - Storm/Surface Water Control	95,000	0	0	0	2,150,000	0	2,245,000	2,150,000	No
21374	2026-001	Sugar Dam Outlet Structure	Water - Storm/Surface Water Control	118,000	0	0	0	0	880,000	998,000	880,000	No
35888	2026-002	Lower Montoyas Bank Stabilization	Water - Storm/Surface Water Control	1,079,565	276,955	0	0	0	29,817,560	31,174,080	30,094,515	No
<b>Subtotal for Southern Sandoval County Arroyo Flood Control Auth</b>			17 projects	8,623,455	9,571,455	3,154,000	13,026,920	12,009,240	35,497,560	81,882,630	73,259,175	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Southwest Council of Governments / 08034</b>												
35588	2022-001	SWCOG Purchase Computer Equipment	Equipment - Other	0	5,000	0	0	0	0	5,000	5,000	No
35587	2022-002	SWCOG Vehicle Purchase	Other - Other	0	30,000	0	0	0	0	30,000	30,000	No
<b>Subtotal for Southwest Council of Governments</b>			2 projects	0	35,000	0	0	0	0	35,000	35,000	



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Southwest Waste Authority / 02166</b>												
17603	2022-001	Purchase New Compactor	Other - Solid Waste	0	975,000	0	0	0	0	975,000	975,000	No
34673	2022-002	Construction of Cell 9	Other - Solid Waste	0	600,000	0	0	0	0	600,000	600,000	No
35908	2022-003	Purchase 40 yard Roll Off Bins	Other - Solid Waste	0	40,000	0	0	0	0	40,000	40,000	No
32048	2022-004	Purchase 10 yard Dump Truck	Other - Landfills	0	30,000	0	0	0	0	30,000	30,000	No
28212	2022-005	Backhoe Purchase	Other - Solid Waste	0	45,000	0	0	0	0	45,000	45,000	No
32050	2023-001	Scale House Building for Tri City transfer station	Other - Landfills	0	0	28,000	0	0	0	28,000	28,000	No
32051	2023-002	Upgrades to Recycling Center	Other - Solid Waste	0	0	40,000	0	0	0	40,000	40,000	Yes
17620	2023-003	Purchase Water Truck	Other - Solid Waste	0	0	25,000	0	0	0	25,000	25,000	No
32045	2024-001	Purchase Low Boy Equipment Tansport Trailer	Other - Landfills	0	0	0	20,000	0	0	20,000	20,000	No
17616	2026-001	Expansion of existing landfill	Other - Landfills	0	0	0	0	0	200,000	200,000	200,000	No
<b>Subtotal for Southwest Waste Authority</b>			10 projects	0	1,690,000	93,000	20,000	0	200,000	2,003,000	2,003,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Tajique Land Grant / 22022</b>												
28309	2022-001	Purchase Heavy Equipment	Equipment - Other	0	25,000	50,000	25,000	0	0	100,000	100,000	Yes
31971	2022-002	Community Parking and Open Space	Facilities - Administrative Facilities	100,000	50,000	0	0	0	0	150,000	50,000	Yes
28289	2022-004	Community Center Renovation	Facilities - Administrative Facilities	0	50,000	0	0	0	0	50,000	50,000	Yes
<b>Subtotal for Tajique Land Grant</b>			3 projects	100,000	125,000	50,000	25,000	0	0	300,000	200,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
<b>Talpa MDWCA / 20045</b>													
37682	2022-001	Talpa Water System Improvements	Water - Other	98,000	373,057	0	0	0	0	471,057	373,057	No	
<b>Subtotal for Talpa MDWCA</b>			1 projects	98,000	373,057	0	0	0	0	471,057	373,057		

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Tecolote Land Grant / 12091</b>												
36384	2022-001	Tecolote Land Grant Community Center Renovation	Facilities - Administrative Facilities	50,000	70,000	0	0	0	0	120,000	70,000	Yes
<b>Subtotal for Tecolote Land Grant</b>			1 projects	50,000	70,000	0	0	0	0	120,000	70,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total	Amount	
<b>Project</b>										Project	Not Yet	
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?
<b>Thoreau WSD / 13041</b>												
16336	2022-001	Wastewater Lagoon Improvements	Water - Wastewater	0	250,000	0	0	0	0	250,000	250,000	Yes
26316	2022-002	New Water Well	Water - Water Supply	0	200,000	800,000	0	0	0	1,000,000	1,000,000	Yes
<b>Subtotal for Thoreau WSD</b>			2 projects	0	450,000	800,000	0	0	0	1,250,000	1,250,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Tierra Amarilla Land Grant / 17204</b>												
34688	2022-001	Laguna del Campo Improvements	Facilities - Other	0	50,000	540,000	0	0	0	590,000	590,000	Yes
32172	2022-002	Multipurpose Facility	Facilities - Administrative Facilities	0	80,000	20,000	0	0	0	100,000	100,000	Yes
32162	2022-003	Reacquisition of Former Common Land	Other - Other	0	115,000	70,000	60,000	55,000	0	300,000	300,000	Yes
35939	2022-004	Piedra Lumbre Visitor Center Purchase/Improvements	Facilities - Cultural Facilities	905,000	160,000	135,000	0	0	0	1,200,000	295,000	Yes
<b>Subtotal for Tierra Amarilla Land Grant</b>			4 projects	905,000	405,000	765,000	60,000	55,000	0	2,190,000	1,285,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Timberon WSD / 15008</b>												
14076	2022-001	New Motor Grader	Equipment - Other	0	350,000	0	0	0	0	350,000	350,000	No
34355	2022-002	Backhoe/Front Loader	Equipment - Other	0	165,000	0	0	0	0	165,000	165,000	No
35510	2022-003	Waterline Replacement	Water - Water Supply	0	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000	Yes
29205	2022-004	Dedicated Water Line	Water - Water Supply	0	829,000	0	0	0	0	829,000	829,000	No
35134	2022-005	In Ground Water Storage Reservoir	Water - Water Supply	0	450,000	0	0	0	0	450,000	450,000	No
29221	2022-006	Refurbish Community Center	Facilities - Administrative Facilities	0	240,000	0	0	0	0	240,000	240,000	No
<b>Subtotal for Timberon WSD</b>			<b>6 projects</b>	<b>0</b>	<b>2,534,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>4,534,000</b>	<b>4,534,000</b>	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Town of Tome Land Grant / 14013</b>												
34675	2022-001	Acquisition of Common Land	Other - Other	0	100,000	0	0	0	0	100,000	100,000	Yes
34676	2022-002	Community Center/Museum Improvements	Facilities - Cultural Facilities	0	205,000	0	0	0	0	205,000	205,000	Yes
34677	2022-003	Community Park Construction	Other - Other	0	150,000	0	0	0	0	150,000	150,000	No
<b>Subtotal for Town of Tome Land Grant</b>			3 projects	0	455,000	0	0	0	0	455,000	455,000	



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Tularosa Community Ditch / 15026</b>												
16440	2022-001	Pipeline and Water Conveyance System Improvements	Water - Water Supply	100,000	222,500	245,000	0	0	0	567,500	467,500	Yes
<b>Subtotal for Tularosa Community Ditch</b>			1 projects	100,000	222,500	245,000	0	0	0	567,500	467,500	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

										Total Project Cost	Amount Not Yet Funded	Phases?	
Project			Category	Funded to date	2022	2023	2024	2025	2026				
ID	Year Rank	Project Title											
<b>Union del Llano MDWCA / 20047</b>													
28943	2022-001	Union del Llano Water System Improvement Project	Water - Other	509,999	1,687,001	0	0	0	0	0	2,197,000	1,687,001	No
28948	2023-001	Radio Read Meters	Water - Other	0	0	282,400	0	0	0	0	282,400	282,400	No
<b>Subtotal for Union del Llano MDWCA</b>			2 projects	509,999	1,687,001	282,400	0	0	0	0	2,479,400	1,969,401	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Upper Holman / 20050</b>												
28955	2022-001	Water System Improvement Project	Water - Other	634,802	45,000	0	0	0	0	679,802	45,000	No
28953	2025-001	Water Treatment Project	Water - Other	0	0	0	0	645,036	0	645,036	645,036	Yes
<b>Subtotal for Upper Holman</b>			2 projects	634,802	45,000	0	0	645,036	0	1,324,838	690,036	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Upper La Plata Water Association / 16041</b>												
37210	2022-001	Talley Park	Facilities - Other	100,000	75,000	0	0	0	0	175,000	75,000	Yes
37209	2022-002	8" Water Line Extension to Tank #2	Water - Water Supply	0	634,500	0	0	0	0	634,500	634,500	No
27693	2022-003	Upper La Plata & North Star Regional Waterline	Water - Water Supply	0	2,350,000	0	0	0	0	2,350,000	2,350,000	Yes
26511	2023-001	Waterline Expansion	Water - Water Supply	0	0	425,000	0	0	0	425,000	425,000	No
26519	2024-001	Replace 4" line w/ 8" line from Hwy 170 to Tank #1	Facilities - Administrative Facilities	0	0	0	365,000	0	0	365,000	365,000	No
26528	2025-001	Install larger pumps at Pump Station #2	Water - Water Supply	0	0	0	0	110,000	0	110,000	110,000	No
26526	2025-002	Replace and Upsize Tank #1	Water - Water Supply	0	0	0	0	525,000	0	525,000	525,000	No
<b>Subtotal for Upper La Plata Water Association</b>			7 projects	100,000	3,059,500	425,000	365,000	635,000	0	4,584,500	4,484,500	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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										Total	Amount			
										Project	Not Yet			
Project					Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026					
<b>Upper Rio Grande Watershed District</b>														
<b>/ 17509</b>														
37563	2022-001	URGWD Dam Site 18 Sediment Removal	Water - Storm/Surface Water Control	0	345,000	0	0	0	0	345,000	345,000	No		
37565	2022-002	Alternative Right of Way Easements URGWD	Water - Storm/Surface Water Control	0	275,000	0	0	0	0	275,000	275,000	No		
37571	2022-003	URGWD Dam Outlet Channel Improvements	Water - Storm/Surface Water Control	0	300,000	0	0	0	0	300,000	300,000	No		
37685	2022-004	New Grates for URGWD Dam Sites 3, 5 and 6	Water - Storm/Surface Water Control	0	30,000	0	0	0	0	30,000	30,000	No		
37572	2022-005	URGWD Dam Site 6 outlet channel return	Water - Storm/Surface Water Control	0	80,000	0	0	0	0	80,000	80,000	No		
37684	2022-006	URGWD Dam Site 5 outlet channel return	Water - Storm/Surface Water Control	0	80,000	0	0	0	0	80,000	80,000	No		
36002	2022-007	Correcting Flood Control Structures Phase 1	Water - Storm/Surface Water Control	0	270,000	0	0	0	0	270,000	270,000	No		
34691	2022-008	Correcting Flood Control Structures, Phase 1.	Water - Storm/Surface Water Control	0	360,000	0	0	0	0	360,000	360,000	No		
36006	2022-009	Correcting Flood Control Structures Phase 2	Water - Storm/Surface Water Control	0	22,050,000	0	0	0	0	22,050,000	22,050,000	Yes		
<b>Subtotal for Upper Rio Grande Watershed District</b>			9 projects	0	23,790,000	0	0	0	0	23,790,000	23,790,000			

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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										Total	Amount	
										Project	Not Yet	
										Cost	Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
<b>West Rim MDWCA / 20229</b>												
35599	2022-001	Water Rights for West Rim MDWUA	Water - Water Rights	0	140,000	0	0	0	0	140,000	140,000	No
34640	2022-002	Well Site Planning Grant	Water - Other	0	35,000	0	0	0	0	35,000	35,000	No
29290	2023-001	Small Container Dispensing System	Water - Other	0	0	60,000	0	0	0	60,000	60,000	Yes
34639	2023-002	Office Utility Building	Other - Utilities (publicly owned)	0	0	80,000	0	0	0	80,000	80,000	Yes
29288	2023-003	Improve Drainage	Water - Storm/Surface Water Control	0	0	48,122	0	0	0	48,122	48,122	Yes
29293	2025-001	Second Well and Dispensing Station	Water - Water Supply	0	0	0	0	515,000	0	515,000	515,000	Yes
29299	2025-002	Storage Tanks for Fire Supression	Water - Other	0	0	0	0	34,000	0	34,000	34,000	Yes
<b>Subtotal for West Rim MDWCA</b>			7 projects	0	175,000	188,122	0	549,000	0	912,122	912,122	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Whispering Cedars MDWUA / 13255</b>												
37575	2022-001	Emergency/Backup Well and Line Replacement	Water - Water Supply	0	65,000	0	0	0	0	65,000	65,000	No
37672	2022-002	Radio Read Meters	Water - Other	0	45,000	0	0	0	0	45,000	45,000	No
37673	2022-003	Purchase of Backhoe and Attachments	Equipment - Other	0	100,000	0	0	0	0	100,000	100,000	No
37675	2023-001	New Paint for Water Tanks	Water - Water Supply	0	0	18,000	0	0	0	18,000	18,000	No
37676	2023-002	Site Improvement Project	Facilities - Administrative Facilities	0	0	45,000	0	0	0	45,000	45,000	No
<b>Subtotal for Whispering Cedars MDWUA</b>			5 projects	0	210,000	63,000	0	0	0	273,000	273,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>White Cliffs MDWUA / 13046</b>												
37552	2022-001	Water & Wastewater System Improvements	Water - Wastewater	0	130,000	0	0	0	0	130,000	130,000	Yes
37562	2023-001	Connection to Navajo-Gallup Regional Supply	Water - Water Supply	0	0	100,000	550,000	0	0	650,000	650,000	No
22416	2024-001	Concentrate Pond Construction	Water - Wastewater	0	0	0	200,000	0	0	200,000	200,000	No
<b>Subtotal for White Cliffs MDWUA</b>					0	130,000	100,000	750,000	0	0	980,000	980,000



## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Williams Acres WSD / 13042</b>												
26564	2022-001	Williams Acres Water System & Upgrade	Water - Water Supply	250,000	3,750,000	0	0	0	0	4,000,000	3,750,000	Yes
16516	2023-001	Lagoon and Pond Closure	Water - Wastewater	36,000	0	866,000	0	0	0	902,000	866,000	Yes
<b>Subtotal for Williams Acres WSD</b>				2 projects	286,000	3,750,000	866,000	0	0	4,902,000	4,616,000	

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Yah-ta-hey WSD / 13043</b>												
27975	2022-001	Yahtahey Wastewater System Improvements	Water - Wastewater	0	250,000	0	0	0	0	250,000	250,000	No
37669	2022-002	Yahtahey Road Improvements	Transportation - Highways/Roads/Bridges	0	2,950,000	0	0	0	0	2,950,000	2,950,000	Yes
37671	2023-001	New Trash Receptacles	Other - Solid Waste	0	0	50,000	0	0	0	50,000	50,000	No
27976	2023-002	Yah-tah-hey 40-Year Water Plan	Water - Other	0	0	75,000	0	0	0	75,000	75,000	No
<b>Subtotal for Yah-ta-hey WSD</b>				4 projects	0	3,200,000	125,000	0	0	0	3,325,000	3,325,000

## Infrastructure Capital Improvement Plan FY 2022-2026

<b>Special Districts - Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Grand Totals:</b>			622 projects	265,699,590	279,653,542	192,002,950	170,633,353	156,747,369	198,975,732	1,263,712,536	998,012,946	