

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount		
Project										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?	
Abeyta-Trujillo Acequia / 17058													
37168	2022-001	Rio Chama Irrigation Reserve	Water - Water Supply	198,800	150,000	150,000	150,000	0	0	648,800	450,000	No	
Subtotal for Abeyta-Trujillo Acequia			1 projects	198,800	150,000	150,000	150,000	0	0	648,800	450,000		

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Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
Abiquiu Land Grant / 17199												
32256	2022-001	Clinic Facility Improvements	Facilities - Administrative Facilities	0	170,000	0	0	0	0	170,000	170,000	No
36390	2022-002	Ferran Community Gym Improvements	Facilities - Administrative Facilities	0	135,000	0	0	0	0	135,000	135,000	Yes
36392	2022-003	Playground	Facilities - Other	0	210,000	0	0	0	0	210,000	210,000	No
32259	2022-004	Fire Department Improvements	Facilities - Fire Facilities	2,000	30,000	0	0	0	0	32,000	30,000	No
Subtotal for Abiquiu Land Grant			4 projects	2,000	545,000	0	0	0	0	547,000	545,000	

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										Total	Amount		
										Project	Not Yet		
										Cost	Funded	Phases?	
Project	ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Acequia de la Isla / 30024													
16520	2022-001		Intake Canal Lining and River Diversion	Water - Other	1,240,000	260,000	0	0	0	0	1,500,000	260,000	Yes
Subtotal for Acequia de la Isla				1 projects	1,240,000	260,000	0	0	0	0	1,500,000	260,000	

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										Total	Amount		
Project										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?	
Acequia de La Mesa Prieta / 17071													
37677	2022-001	Acequia Improvements	Water - Water Supply	112,000	265,000	0	0	0	0	377,000	265,000	Yes	
Subtotal for Acequia de La Mesa Prieta			1 projects	112,000	265,000	0	0	0	0	377,000	265,000		

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Acequia de la Otra Banda (Best) / 01053												
24070	2022-001	Installation of Presa (Diversion)	Water - Water Supply	0	100,000	565,000	0	0	0	665,000	665,000	Yes
31979	2022-002	Concrete Ditch Repairs	Water - Water Supply	0	31,000	0	0	0	0	31,000	31,000	No
24072	2022-003	Upgrade lower earthen portion of ditch	Water - Water Supply	0	0	198,293	0	0	0	198,293	198,293	Yes
30442	2023-001	Install Concrete Lining	Water - Water Supply	0	0	41,500	0	0	0	41,500	41,500	No
Subtotal for Acequia de la Otra Banda (Best)			4 projects	0	131,000	804,793	0	0	0	935,793	935,793	

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Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Acequia de los Vecinos de los Vallecitos West / 12165												
32188	2022-001	Installation of Culverts	Water - Water Supply	45,300	55,000	0	0	0	0	100,300	55,000	No
Subtotal for Acequia de los Vecinos de los Vallecitos West			1 projects	45,300	55,000	0	0	0	0	100,300	55,000	

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Acequia del Monte de Rio Chiquito / 20078												
16247	2022-001	Acequia Headgates Improvements	Water - Water Supply	21,200	30,000	0	0	0	0	51,200	30,000	No
16239	2022-002	Acequia Bank Stabilization	Water - Water Supply	2,952	60,000	0	0	60,000	0	122,952	120,000	Yes
20192	2022-003	Installation of Acequia Lining	Water - Other	50,000	250,000	0	0	0	0	300,000	250,000	Yes
Subtotal for Acequia del Monte de Rio Chiquito			3 projects	74,152	340,000	0	0	60,000	0	474,152	400,000	

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Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Acequia del Rancho / 01201												
35946	2022-001	Flood Mitigation	Water - Water Supply	30,300	35,000	0	0	0	0	65,300	35,000	No
Subtotal for Acequia del Rancho			1 projects	30,300	35,000	0	0	0	0	65,300	35,000	

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Acequia Madre de Las Vegas / 12038												
31984	2022-001	Pipeline	Water - Water Supply	383,500	795,000	0	0	0	0	1,178,500	795,000	No
Subtotal for Acequia Madre de Las Vegas			1 projects	383,500	795,000	0	0	0	0	1,178,500	795,000	

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Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Acequia Mesa del Medio / 17125												
34459	2022-001	Ditch Rehabilitation Phase II	Water - Water Supply	70,400	400,000	0	0	0	0	470,400	400,000	No
Subtotal for Acequia Mesa del Medio			1 projects	70,400	400,000	0	0	0	0	470,400	400,000	

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										Total	Amount		
Project										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?	
Acequias Chamisal y Ojito / 17133													
35986	2022-001	Encase Acequia de La Sebadilla	Water - Water Supply	0	50,000	0	0	0	0	50,000	50,000	No	
Subtotal for Acequias Chamisal y Ojito			1 projects	0	50,000	0	0	0	0	50,000	50,000		

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										Total	Amount		
										Project	Not Yet		
										Cost	Funded		
Project	ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Acequias de Chupadero / 01082													
	35980	2022-001	Acequia Improvements	Water - Water Supply	216,161	100,000	0	0	0	0	316,161	100,000	No
Subtotal for Acequias de Chupadero				1 projects	216,161	100,000	0	0	0	0	316,161	100,000	

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Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Agua Pura MDCWA / 30005												
33720	2022-001	Water Distribution Project	Water - Other	403,803	2,596,197	0	0	0	0	3,000,000	2,596,197	Yes
37604	2022-002	Agua Pura Water Supply Improvements- Spring Box	Water - Other	0	20,000	0	0	0	0	20,000	20,000	No
Subtotal for Agua Pura MDCWA			2 projects	403,803	2,616,197	0	0	0	0	3,020,000	2,616,197	

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Alcalde MDWCA / 17019												
28026	2022-001	Supply Well and Transmission Line	Water - Water Supply	496,521	161,679	0	0	0	0	658,200	161,679	No
29280	2023-001	20,000-gallon Storage Tank	Water - Other	0	0	401,280	0	0	0	401,280	401,280	No
26958	2024-001	Water Distribution System	Water - Other	0	0	0	378,000	0	0	378,000	378,000	No
26964	2025-001	North Service Area Expansion I	Water - Other	0	0	0	0	399,036	0	399,036	399,036	No
26966	2025-002	North Service Area Expansion II	Water - Other	0	0	0	0	399,036	0	399,036	399,036	No
26969	2026-001	North Service Area Expansion III	Water - Other	0	0	0	0	0	399,036	399,036	399,036	No
37678	2026-002	North Service Area Expansion IV	Water - Other	0	0	0	0	0	399,036	399,036	399,036	No
Subtotal for Alcalde MDWCA			7 projects	496,521	161,679	401,280	378,000	798,072	798,072	3,033,624	2,537,103	

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Project				Funded	2022	2023	2024	2025	2026	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
Alto Del Las Flores MDCWA / 07027												
35691	2022-001	Administration Building	Facilities - Administrative Facilities	0	200,000	0	0	0	0	200,000	200,000	No
29114	2023-001	Extend Water Lines to Unserved Areas	Water - Water Supply	0	0	260,000	220,000	220,000	0	700,000	700,000	Yes
29113	2024-001	Fire Hydrants	Water - Water Supply	0	0	0	35,000	35,000	0	70,000	70,000	Yes
29138	2025-001	Water Treatment & System Upgrades	Water - Water Supply	0	0	0	0	270,000	285,000	555,000	555,000	Yes
29110	2025-002	Water Rights	Water - Water Rights	100,000	0	0	0	60,000	60,000	220,000	120,000	Yes
Subtotal for Alto Del Las Flores MDCWA			5 projects	100,000	200,000	260,000	255,000	585,000	345,000	1,745,000	1,645,000	

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Alto Lakes WSD / 26013												
25364	2022-001	Water Storage Improvements, Tank Replacement	Water - Water Supply	30,860	975,000	0	0	0	0	1,005,860	975,000	No
20126	2022-002	Automate Meter Reading	Water - Water Supply	0	500,000	0	0	0	0	500,000	500,000	No
29228	2022-003	Water Treatment phase II	Water - Water Supply	30,000	847,000	2,930,000	0	0	0	3,807,000	3,777,000	Yes
24245	2023-001	Distribution B, Infrastructure Upgrades	Water - Water Supply	1,532,000	0	2,524,006	0	0	0	4,056,006	2,524,006	No
22751	2024-001	Distribution C, Infrastructure Upgrades	Water - Water Supply	0	0	0	2,989,500	0	0	2,989,500	2,989,500	No
Subtotal for Alto Lakes WSD			5 projects	1,592,860	2,322,000	5,454,006	2,989,500	0	0	12,358,366	10,765,506	

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Ancones MDWCA / 17020												
28108	2022-001	Water System for Ancones	Water - Other	0	550,930	0	0	0	0	550,930	550,930	No
28110	2023-001	Water Supply Well	Water - Water Supply	0	0	360,930	0	0	0	360,930	360,930	No
33511	2024-001	Water Right Transfer	Water - Water Rights	0	0	0	50,000	0	0	50,000	50,000	No
Subtotal for Ancones MDWCA			3 projects	0	550,930	360,930	50,000	0	0	961,860	961,860	

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										Total	Amount	
										Project	Not Yet	
Project										Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Anthony WSD / 07023												
23833	2022-001	Wastewater Treatment Plant Upgrade/Improvements	Water - Wastewater	20,100,000	1,450,000	1,400,000	0	0	0	22,950,000	2,850,000	Yes
28488	2022-002	New 2.0 Million Gallon Water Storage Tank	Water - Water Supply	0	35,000	120,000	1,200,000	0	0	1,355,000	1,355,000	Yes
18135	2022-003	Farmers Market/Youth Recreation Center/Park	Facilities - Administrative Facilities	749,000	1,160,000	2,091,000	0	0	0	4,000,000	3,251,000	Yes
28502	2022-004	Wastewater Interceptor Line Extensions	Water - Wastewater	0	225,000	2,075,000	0	0	0	2,300,000	2,300,000	Yes
28490	2022-005	West Side Water Service	Water - Water Supply	0	50,000	200,000	250,000	2,000,000	2,000,000	4,500,000	4,500,000	Yes
25297	2022-006	Water Distribution Extension	Water - Water Supply	1,164,000	1,306,000	750,000	550,000	200,000	2,000,000	5,970,000	4,806,000	Yes
21613	2022-007	Water Line Replacement Timber Addition	Water - Water Supply	85,000	35,000	100,000	2,000,000	0	0	2,220,000	2,135,000	Yes
28496	2022-008	Re-coating Existing Storage Tanks	Water - Water Supply	0	40,000	200,000	0	0	0	240,000	240,000	No
28545	2022-009	Wastewater Treatment Plant Solar Energy	Water - Wastewater	0	50,000	1,200,000	1,000,000	0	0	2,250,000	2,250,000	Yes
37520	2022-010	Desert Aire Wastewater Collection Project	Water - Wastewater	500,000	5,800,000	0	0	0	0	6,300,000	5,800,000	Yes
16453	2023-001	Wastewater Collection Line Extensions Unserve Area	Water - Wastewater	0	0	190,000	1,310,000	0	0	1,500,000	1,500,000	Yes
28506	2023-002	Administration Building Upgrades	Facilities - Administrative Facilities	0	0	200,000	0	0	0	200,000	200,000	No
28511	2023-003	Farmers Market New Well	Water - Water Supply	0	0	120,000	0	0	0	120,000	120,000	Yes
28507	2023-004	Community Park	Other - Other	0	0	35,000	40,000	800,000	0	875,000	875,000	Yes
28548	2023-005	Equipment Vehicles and Backhoes	Vehicles - Public Safety Vehicle	0	0	0	120,000	0	0	120,000	120,000	Yes
37564	2023-006	Desert Aire Waterlines Improvements Project	Other - Utilities (publicly owned)	0	400,000	500,000	3,000,000	0	0	3,900,000	3,900,000	Yes
28505	2024-001	Wastewater Lift Station Elimination	Water - Wastewater	0	0	0	75,000	2,000,000	0	2,075,000	2,075,000	No
28514	2024-002	Well No. 2 Redevelopment	Water - Water Supply	0	0	0	35,000	20,000	700,000	755,000	755,000	Yes
29318	2024-003	Well No. 5 Redevelopment	Water - Water Supply	0	0	0	55,000	50,000	650,000	755,000	755,000	Yes

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Project				Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category									
30540	2025-001	Effluent Reuse	Water - Wastewater	0	0	0	0	200,000	1,200,000	1,400,000	1,400,000	Yes
28469	2025-002	Water Rights Acquisition	Water - Water Rights	0	0	0	0	60,000	250,000	310,000	310,000	Yes
Subtotal for Anthony WSD			21 projects	22,598,000	10,551,000	9,181,000	9,635,000	5,330,000	6,800,000	64,095,000	41,497,000	

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Anton Chico Land Grant / 24031												
29393	2022-001	Anton Chico School Building Improvements	Facilities - Administrative Facilities	47,000	158,000	150,000	0	0	0	355,000	308,000	Yes
33522	2022-002	Land Survey Land Grant Common Land	Other - Other	0	100,000	0	0	0	0	100,000	100,000	Yes
29398	2022-003	Livestock Water Wells	Water - Water Supply	0	110,000	0	0	0	0	110,000	110,000	No
29400	2022-004	Veterans Memorial Park	Facilities - Other	0	70,000	0	0	0	0	70,000	70,000	Yes
31991	2022-005	Colonia Park Improvements	Facilities - Other	0	40,000	0	0	0	0	40,000	40,000	No
Subtotal for Anton Chico Land Grant				5 projects	47,000	478,000	150,000	0	0	0	675,000	628,000

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										Total	Amount	
										Project	Not Yet	
Project										Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Arch Hurley Conservancy District / 10005												
27799	2022-001	Canal Maintenance Equipment	Water - Water Supply	0	319,000	0	0	0	0	319,000	319,000	No
27812	2022-002	Water Department Vehicles	Equipment - Other	0	75,000	75,000	75,000	75,000	75,000	375,000	375,000	Yes
27814	2022-003	Irrigation Pipeline Installation	Water - Water Supply	0	90,000	510,000	500,000	500,000	550,000	2,150,000	2,150,000	Yes
27895	2022-004	Purchase Ditchrider Housing	Facilities - Housing-Related Cap Infrastructure	0	120,000	120,000	120,000	120,000	120,000	600,000	600,000	Yes
27798	2022-005	Chemical Control of Invasive Species	Water - Water Supply	0	100,000	0	0	0	0	100,000	100,000	No
27822	2022-006	Pump Station Installation & Rehab	Water - Other	0	150,000	550,000	550,000	0	0	1,250,000	1,250,000	Yes
31969	2022-007	Irrigation Software	Equipment - Other	0	50,000	0	0	0	0	50,000	50,000	No
27811	2022-008	Office Equipment & Software Upgrades	Facilities - Administrative Facilities	0	15,000	15,000	15,000	15,000	15,000	75,000	75,000	No
27841	2023-001	Purchase of Mowing Tractor & Equipment	Facilities - Administrative Facilities	0	0	60,000	0	0	0	60,000	60,000	No
27830	2023-002	Canals Pipeline Installation	Water - Water Supply	0	0	550,000	500,000	500,000	550,000	2,100,000	2,100,000	Yes
27816	2023-003	AHCD Comprehensive Water Plan Update	Facilities - Other	0	0	50,000	0	0	0	50,000	50,000	No
27815	2023-004	ADA installations to AHCD Office Building	Facilities - Administrative Facilities	0	0	200,000	200,000	200,000	200,000	800,000	800,000	Yes
27860	2024-001	Semi Tractor Truck Transport Purchase	Transportation - Other	0	0	0	90,000	0	0	90,000	90,000	No
27863	2024-002	Electronic Irrigation Gates & Measuring Devices	Water - Other	0	0	0	75,000	200,000	200,000	475,000	475,000	Yes
27831	2024-003	Pipeline Installation for Irrigation	Water - Water Supply	0	0	0	500,000	500,000	550,000	1,550,000	1,550,000	Yes
27876	2025-001	Herbicide Spray Truck w/Attachments	Water - Other	0	0	0	0	75,000	0	75,000	75,000	No
27878	2025-002	Purchase Road Grader	Equipment - Other	0	0	0	0	370,000	0	370,000	370,000	No
27880	2025-003	AHCD Maintenance Upgrades/Rehabilitaion	Facilities - Administrative Facilities	0	0	0	0	60,000	60,000	120,000	120,000	Yes
27883	2025-004	Irrigation gates/measuring devices electronic	Water - Other	0	0	0	0	200,000	200,000	400,000	400,000	Yes

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ID	Year Rank	Project Title	Category	to date						Project	Not Yet	
										Cost	Funded	
27833	2025-005	Conservation Pipeline Installation	Water - Water Supply	0	0	0	0	500,000	550,000	1,050,000	1,050,000	Yes
27881	2026-001	Utility Service Vehicle	Transportation - Other	0	0	0	0	0	75,000	75,000	75,000	No
27882	2026-002	Exterior Rehabilitaion of Stucco on AHCD Office	Facilities - Administrative Facilities	0	0	0	0	0	345,000	345,000	345,000	Yes
27836	2026-003	Irrigation Pipeline Installation Phase 5	Water - Water Supply	0	0	0	0	0	610,000	610,000	610,000	Yes
Subtotal for Arch Hurley Conservancy District			23 projects	0	919,000	2,130,000	2,625,000	3,315,000	4,100,000	13,089,000	13,089,000	

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										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Archibeque Community Ditch / 29046												
34582	2022-001	Piping	Water - Water Supply	697,000	120,000	0	0	0	0	817,000	120,000	Yes
Subtotal for Archibeque Community Ditch			1 projects	697,000	120,000	0	0	0	0	817,000	120,000	

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Asociacion de Agua De Los Brazos MDWCA / 17023												
29392	2022-001	Los Brazos Water Distribution System Improvements	Water - Other	0	303,043	0	0	0	0	303,043	303,043	No
30610	2023-001	Los Brazos Waterline Extension/Otero Tank Connect	Water - Other	0	0	805,695	0	0	0	805,695	805,695	No
Subtotal for Asociacion de Agua De Los Brazos MDWCA			2 projects	0	303,043	805,695	0	0	0	1,108,738	1,108,738	

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ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
Blanco MDWUA / 16035												
34775	2022-001	River Diversion & Water Treatment Plant	Water - Water Supply	0	1,800,000	0	0	0	0	1,800,000	1,800,000	No
29434	2022-002	Turley Water Line	Water - Water Supply	0	580,000	0	0	0	0	580,000	580,000	No
29430	2022-003	System Automation and Telemetry	Water - Water Supply	0	175,000	0	0	0	0	175,000	175,000	No
29410	2023-001	Blanco CR4599 Line	Water - Water Supply	0	0	6,500,000	0	0	0	6,500,000	6,500,000	No
29433	2023-002	Purchase Water Rights	Water - Water Supply	0	0	200,000	0	0	0	200,000	200,000	No
29431	2024-001	Regional Plan	Water - Water Supply	0	0	0	1,500,000	0	0	1,500,000	1,500,000	No
29437	2024-002	Shop and Warehouse	Facilities - Administrative Facilities	0	0	0	450,000	0	0	450,000	450,000	No
29432	2026-001	Bulk Water Sales Station	Water - Water Supply	0	0	0	0	0	250,000	250,000	250,000	No
29435	2026-001	East Blanco Water Tank	Water - Water Supply	0	0	0	0	750,000	0	750,000	750,000	No
Subtotal for Blanco MDWUA			9 projects	0	2,555,000	6,700,000	1,950,000	750,000	250,000	12,205,000	12,205,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?	
ID	Year Rank												
Bloomfield Irrigation District / 16044													
36032	2022-001	4599 Flume Project	Water - Water Supply	0	30,000	190,000	680,000	0	0	900,000	900,000	Yes	
33538	2024-001	End of Ditch and Cottonwood reconstruction	Water - Water Supply	0	0	0	370,000	430,000	0	800,000	800,000	Yes	
34701	2024-002	Kendall Lining Project	Water - Water Supply	0	0	0	100,000	55,000	445,000	600,000	600,000	No	
Subtotal for Bloomfield Irrigation District					3 projects	0	30,000	190,000	1,150,000	485,000	445,000	2,300,000	2,300,000

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Bluewater Acres Domestic Water / 33013												
29250	2022-001	Waterline Extension (Water systems improvements)	Water - Water Supply	0	115,000	340,000	795,000	0	0	1,250,000	1,250,000	No
29251	2023-001	Wastewater Systems construction	Water - Wastewater	0	0	150,000	0	0	0	150,000	150,000	No
Subtotal for Bluewater Acres Domestic Water			2 projects	0	115,000	490,000	795,000	0	0	1,400,000	1,400,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Bluewater WSD / 33011												
19887	2022-001	Wastewater System Improvements	Water - Wastewater	334,482	2,083,485	0	0	0	0	2,417,967	2,083,485	Yes
19886	2022-002	Water System Improvements	Water - Water Supply	1,256,979	410,627	565,114	0	0	0	2,232,720	975,741	Yes
Subtotal for Bluewater WSD			2 projects	1,591,461	2,494,112	565,114	0	0	0	4,650,687	3,059,226	

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Project Summary

										Total	Amount		
										Project	Not Yet		
Project				Funded							Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
Buena Vista MDWCA / 30006													
28086	2022-001	New Water Supply Well	Water - Other	584,999	54,120	0	0	0	0	639,119	54,120	No	
28047	2023-001	Radio Read Meters	Water - Other	0	0	296,556	0	0	0	296,556	296,556	No	
28088	2024-001	Waterline Distribution	Water - Other	0	0	0	1,789,754	0	0	1,789,754	1,789,754	Yes	
28122	2025-001	Water Storage Tank Maintenance	Water - Other	0	0	0	0	126,935	0	126,935	126,935	No	
28121	2026-001	Water System Improvement Project	Water - Other	0	0	0	0	312,446	0	312,446	312,446	No	
Subtotal for Buena Vista MDWCA			5 projects	584,999	54,120	296,556	1,789,754	439,381	0	3,164,810	2,579,811		

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Canon de Carnue Land Grant / 02182												
37603	2022-001	Solar Power Installation	Facilities - Administrative Facilities	0	50,000	0	0	0	0	50,000	50,000	No
34674	2022-002	Heavy Equipment Purchases	Equipment - Other	0	100,000	100,000	100,000	0	0	300,000	300,000	Yes
33521	2022-003	Sand and Gravel Pit Reclamation	Other - Other	10,000	100,000	100,000	100,000	0	0	310,000	300,000	Yes
36091	2022-004	Community Park & Playground	Facilities - Other	0	108,000	0	0	0	0	108,000	108,000	No
34670	2022-005	Infrastructure Improvements RV Park	Facilities - Other	67,000	21,000	0	0	0	0	88,000	21,000	No
34672	2023-001	Survey of the Common Lands	Other - Other	0	0	35,000	0	0	0	35,000	35,000	Yes
29308	2023-002	Invasive Plant Species Removal	Other - Other	0	0	120,000	0	0	0	120,000	120,000	Yes
Subtotal for Canon de Carnue Land Grant			7 projects	77,000	379,000	355,000	200,000	0	0	1,011,000	934,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Canon MDWCA/Sandoval / 29186												
34819	2022-001	Water System Improvements	Water - Other	0	1,357,601	0	0	0	0	1,357,601	1,357,601	Yes
Subtotal for Canon MDWCA/Sandoval			1 projects	0	1,357,601	0	0	0	0	1,357,601	1,357,601	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Carlsbad SWCD / 03151												
29190	2022-001	Eddy County Noxious Weed Project	Other - Other	2,700,527	100,500	99,500	100,500	99,500	100,500	3,201,027	500,500	Yes
29212	2022-002	Lower Pecos River Watershed Project	Other - Other	22,181,844	500,000	500,000	500,000	500,000	500,000	24,681,844	2,500,000	Yes
29215	2023-001	Solar Greenhouse	Facilities - Other	20,000	0	60,000	0	0	0	80,000	60,000	Yes
Subtotal for Carlsbad SWCD			3 projects	24,902,371	600,500	659,500	600,500	599,500	600,500	27,962,871	3,060,500	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Casa Adobes Water System / 08062												
32203	2022-001	North Tank & Well Improvements	Water - Water Supply	0	560,000	0	0	0	0	560,000	560,000	No
34596	2022-002	Shop/Maintenance Bldg	Facilities - Other	0	150,000	0	0	0	0	150,000	150,000	No
32205	2022-003	Water System Improvements Phase 2-6	Water - Water Supply	250,000	468,660	812,930	616,217	591,986	463,147	3,202,940	2,952,940	Yes
34700	2022-004	Purchase Backhoe	Equipment - Other	0	75,000	0	0	0	0	75,000	75,000	No
Subtotal for Casa Adobes Water System			4 projects	250,000	1,253,660	812,930	616,217	591,986	463,147	3,987,940	3,737,940	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Catalpa Water Association / 13254												
37449	2022-001	New Water Supply	Water - Water Supply	0	300,000	3,000,000	0	0	0	3,300,000	3,300,000	Yes
Subtotal for Catalpa Water Association			1 projects	0	300,000	3,000,000	0	0	0	3,300,000	3,300,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Chamberino MDWCA / 07030												
23822	2022-001	Water Rights Purchase	Water - Water Rights	0	250,000	0	0	0	0	250,000	250,000	Yes
28044	2022-002	Supplemental Well No. 2 and Tank	Water - Water Supply	2,969,700	285,550	0	0	0	0	3,255,250	285,550	Yes
13680	2022-003	Community/Office Complex	Facilities - Administrative Facilities	140,000	237,035	200,000	0	0	0	577,035	437,035	Yes
28051	2022-004	Baseball Park Improvements	Facilities - Other	110,000	10,000	50,000	200,000	80,000	200,000	650,000	540,000	Yes
28063	2022-005	Asset Management	Water - Water Supply	0	50,000	0	0	0	0	50,000	50,000	No
28064	2023-001	Conservation Plan	Water - Water Supply	0	0	50,000	0	0	0	50,000	50,000	No
28049	2023-002	Install Solar Panels at Well Site	Water - Water Supply	0	0	20,000	20,000	100,000	0	140,000	140,000	Yes
Subtotal for Chamberino MDWCA			7 projects	3,219,700	832,585	320,000	220,000	180,000	200,000	4,972,285	1,752,585	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Chapelle MDWCA / 12007												
28575	2022-001	Chapelle Water System Improvements-Distribution	Water - Other	770,000	245,617	0	0	0	0	1,015,617	245,617	No
33503	2023-001	Water Supply Well	Water - Water Supply	0	0	594,878	0	0	0	594,878	594,878	Yes
28578	2024-001	Chapelle Water Meter Improvements	Water - Other	0	0	0	318,786	0	0	318,786	318,786	No
28576	2025-001	Pumphouse	Water - Other	0	0	0	0	87,900	0	87,900	87,900	No
Subtotal for Chapelle MDWCA			4 projects	770,000	245,617	594,878	318,786	87,900	0	2,017,181	1,247,181	

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Project Summary

Project		Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID													
Chilili Land Grant / 22021													
20979	2022-001	Fire Department	Facilities - Fire Facilities	235,000	150,000	0	0	0	0	0	385,000	150,000	Yes
37560	2022-002	Acquire Brush Truck	Vehicles - Public Safety Vehicle	0	400,000	0	0	0	0	0	400,000	400,000	No
37561	2022-003	Acquire Brush Masticator	Equipment - Public Safety Equipment	0	250,000	0	0	0	0	0	250,000	250,000	No
29254	2022-004	Land Acquisition and Purchase	Other - Other	0	25,000	25,000	25,000	25,000	25,000	25,000	125,000	125,000	Yes
35997	2022-005	Community Center & Park Improvements	Facilities - Other	0	105,000	0	0	0	0	0	105,000	105,000	Yes
19919	2022-006	Crosswalk	Transportation - Highways/Roads/Bridges	0	80,000	0	60,000	0	0	0	140,000	140,000	Yes
19924	2022-007	Multi-Purpose Building Parking Lot	Facilities - Other	0	0	0	0	50,000	0	0	50,000	50,000	No
Subtotal for Chilili Land Grant				7 projects	235,000	1,010,000	25,000	85,000	75,000	25,000	1,455,000	1,220,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Claunch-Pinto SWCD / 25007												
28703	2022-001	1500 Chipper	Equipment - Other	0	60,000	0	0	0	0	60,000	60,000	No
28696	2022-002	Greater Rio Grande Watershed Project	Other - Other	3,775,871	600,000	600,000	600,000	600,000	600,000	6,775,871	3,000,000	No
28697	2022-003	Estancia Basin Watershed Health Project	Other - Other	7,528,568	600,000	600,000	600,000	600,000	600,000	10,528,568	3,000,000	No
28698	2022-004	So Claunch Pinto Hazardous Fuels Project	Other - Other	230,000	300,000	276,000	276,000	0	0	1,082,000	852,000	No
29380	2023-001	Skid Steer/Tractor	Equipment - Other	0	0	75,000	0	0	0	75,000	75,000	No
20553	2024-001	4 Wheel Drive Vehicles	Equipment - Other	0	0	0	125,000	0	0	125,000	125,000	No
28709	2025-001	New 1 Ton Truck	Equipment - Other	0	0	0	0	85,000	0	85,000	85,000	No
29379	2026-001	Re-Surfacing Driveway and Parking Area	Other - Other	0	0	0	0	0	50,000	50,000	50,000	No
29378	2026-002	Office Furniture and Computer Upgrades	Facilities - Administrative Facilities	0	0	0	0	0	25,000	25,000	25,000	No
Subtotal for Claunch-Pinto SWCD			9 projects	11,534,439	1,560,000	1,551,000	1,601,000	1,285,000	1,275,000	18,806,439	7,272,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Coronado SWCD / 29035												
28992	2022-001	Placitas Acequias Reservoirs Improvements	Water - Other	434,350	100,000	90,000	0	0	0	624,350	190,000	Yes
Subtotal for Coronado SWCD			1 projects	434,350	100,000	90,000	0	0	0	624,350	190,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Cristobal de la Serna Land Grant / 20153												
36021	2022-001	Acquisition of Common Land	Other - Other	50,000	100,000	100,000	100,000	100,000	60,000	510,000	460,000	Yes
32201	2022-002	Administrative and Multipurpose Facility	Facilities - Administrative Facilities	0	300,000	0	0	0	0	300,000	300,000	Yes
32202	2022-003	Purchase All-Terrian Vehicle	Equipment - Other	0	15,000	0	0	0	0	15,000	15,000	No
36022	2022-004	Fencing Common Lands	Other - Other	0	5,000	5,000	5,000	5,000	10,000	30,000	30,000	Yes
Subtotal for Cristobal de la Serna Land Grant			4 projects	50,000	420,000	105,000	105,000	105,000	70,000	855,000	805,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Cuatro Villas MDWCA / 01025												
20877	2022-001	Regional Water System	Water - Water Supply	12,922,905	2,862,000	3,138,000	3,265,000	3,375,000	8,775,400	34,338,305	21,415,400	Yes
24641	2022-002	Regional Wastewater System	Water - Wastewater	0	2,550,000	1,900,000	1,900,000	1,900,000	1,900,000	10,150,000	10,150,000	Yes
Subtotal for Cuatro Villas MDWCA				2 projects	12,922,905	5,412,000	5,038,000	5,165,000	5,275,000	10,675,400	44,488,305	31,565,400

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Don Fernando de Taos Land Grant / 20154												
32052	2022-001	Land Grant Administrative & Community Facility	Facilities - Administrative Facilities	185,000	300,000	1,000,000	0	0	0	1,485,000	1,300,000	Yes
Subtotal for Don Fernando de Taos Land Grant			1 projects	185,000	300,000	1,000,000	0	0	0	1,485,000	1,300,000	

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Project Summary

										Total	Amount	
										Project	Not Yet	
Project										Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Dona Ana MDWCA / 07031												
30520	2022-001	Lift Station and Force Main Line Improvements	Water - Wastewater	225,000	1,750,000	0	0	0	0	1,975,000	1,750,000	No
28257	2022-002	Dona Ana Tank Rehab	Water - Water Supply	71,378	2,084,040	0	0	0	0	2,155,418	2,084,040	No
25468	2022-003	West Mesa Water Service Project	Water - Water Supply	93,533	3,117,685	3,117,685	3,117,686	0	0	9,446,589	9,353,056	Yes
17158	2022-004	Replacement Well	Water - Water Supply	0	250,000	0	0	0	0	250,000	250,000	No
37630	2022-005	Booster Stations	Water - Water Supply	0	800,000	0	0	0	0	800,000	800,000	No
32319	2023-001	Picacho Hills Arroyo Sewer Line Improvements	Water - Wastewater	50,000	0	857,200	0	0	0	907,200	857,200	No
32327	2023-002	Riverwalk Water Transmission Line	Water - Water Supply	0	0	923,200	0	0	0	923,200	923,200	No
17118	2023-003	New 2 Million Gallon South Tank	Water - Water Supply	0	0	2,007,320	0	0	0	2,007,320	2,007,320	No
16986	2023-004	Westwind Water Distribution System	Water - Water Supply	0	0	1,160,500	0	0	0	1,160,500	1,160,500	No
17159	2024-001	Replacement Well No. 10	Water - Water Supply	0	0	0	250,000	0	0	250,000	250,000	No
17150	2024-002	South Doña Ana Rd. Water System Improvements	Water - Water Supply	0	0	0	1,344,000	0	0	1,344,000	1,344,000	No
17152	2024-003	North Tank Water System Improvements Project	Water - Water Supply	0	0	0	1,885,500	0	0	1,885,500	1,885,500	No
15197	2024-004	Barela Loop Water System Improvements Project	Water - Water Supply	0	0	0	1,368,500	0	0	1,368,500	1,368,500	No
17156	2024-005	West Trails End Water Improvements Project	Water - Water Supply	0	0	0	166,808	0	0	166,808	166,808	No
15774	2025-001	Ground Water Rights	Water - Water Rights	0	0	0	0	400,000	400,000	800,000	800,000	Yes
25470	2025-002	South Doña Ana Rd FM	Water - Wastewater	0	0	0	0	1,928,000	0	1,928,000	1,928,000	No
15820	2025-003	Surface Water Rights	Water - Water Rights	0	0	0	0	450,000	450,000	900,000	900,000	Yes
17153	2025-004	Shalem Colony Water Improvements Project	Water - Water Supply	0	0	0	0	384,275	0	384,275	384,275	No
17053	2026-001	East Central Area Collection System	Water - Wastewater	0	0	0	0	0	19,441,500	19,441,500	19,441,500	Yes

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Project Summary

Project				Funded	2022	2023	2024	2025	2026	Total	Amount	Phases?
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	
										Cost	Funded	
17046	2026-002	Jornada Area Collect. Sys.	Water - Wastewater	0	0	0	0	0	14,937,000	14,937,000	14,937,000	Yes
15738	2026-003	Westwind Collect. Sys.	Water - Wastewater	0	0	0	0	0	11,915,000	11,915,000	11,915,000	Yes
15739	2026-004	Picacho Area Collect. Sys.	Water - Wastewater	0	0	0	0	0	6,820,000	6,820,000	6,820,000	Yes
15740	2026-005	Ft Selden Area Collect. Sys.	Water - Wastewater	0	0	0	0	0	9,191,200	9,191,200	9,191,200	Yes
16981	2026-006	Trails End Collection Sys.	Water - Wastewater	0	0	0	0	0	13,490,000	13,490,000	13,490,000	Yes
Subtotal for Dona Ana MDWCA			24 projects	439,911	8,001,725	8,065,905	8,132,494	3,162,275	76,644,700	104,447,010	104,007,099	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
East Pecos MDWCA / 12008												
35607	2022-001	East Pecos Sewer Connect	Water - Wastewater	937,200	4,862,572	0	0	0	0	5,799,772	4,862,572	No
Subtotal for East Pecos MDWCA			1 projects	937,200	4,862,572	0	0	0	0	5,799,772	4,862,572	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Eastern New Mexico Water Utility Authority / 05009												
30552	2022-001	ENMWUA Interim Pipeline	Water - Water Supply	91,690,265	30,446,000	25,575,311	22,436,092	19,722,010	19,672,010	209,541,688	117,851,423	Yes
37386	2022-002	ENMWUA Raw Water Pipeline	Water - Water Supply	0	200,000	4,209,011	6,216,914	1,945,451	1,900,000	14,471,376	14,471,376	Yes
Subtotal for Eastern New Mexico Water Utility Authority			2 projects	91,690,265	30,646,000	29,784,322	28,653,006	21,667,461	21,572,010	224,013,064	132,322,799	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Eastern Plains Council of Governments / 05010												
37601	2022-001	Office Security Improvements	Facilities - Administrative Facilities	0	25,000	0	0	0	0	25,000	25,000	No
35907	2022-002	Vehicle Replacement	Other - Other	0	60,000	0	0	0	0	60,000	60,000	Yes
35906	2022-003	Office Building Improvements	Facilities - Administrative Facilities	0	85,000	0	0	0	0	85,000	85,000	Yes
Subtotal for Eastern Plains Council of Governments			3 projects	0	170,000	0	0	0	0	170,000	170,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Eastern Sandoval County Arroyo Flood Control / 29067												
35919	2024-001	Bernalillo Acequia Surge Pond	Water - Storm/Surface Water Control	78,000	0	0	500,000	200,000	1,401,000	2,179,000	2,101,000	Yes
35920	2024-002	Phase II Bernalillo Acequia Improvements	Water - Storm/Surface Water Control	78,000	0	0	373,000	300,000	1,345,000	2,096,000	2,018,000	Yes
27937	2024-003	Mid Bernalillo Stormwater Conveyance	Water - Storm/Surface Water Control	262,400	0	0	714,000	500,000	2,427,000	3,903,400	3,641,000	Yes
Subtotal for Eastern Sandoval County Arroyo Flood Control			3 projects	418,400	0	0	1,587,000	1,000,000	5,173,000	8,178,400	7,760,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
El Creston MDWCA / 12011												
34616	2022-001	Roadrunner to Coyote Rd Water System Improvements	Water - Other	659,999	45,001	0	0	0	0	705,000	45,001	No
29301	2023-001	Water Supply Well Pump Replacement	Water - Other	0	0	38,740	0	0	0	38,740	38,740	No
24742	2024-001	Pine Ridge Water System Improvements	Water - Other	0	0	0	460,613	0	0	460,613	460,613	Yes
34615	2025-001	Park Road Water System Improvements	Water - Other	0	0	0	0	368,572	0	368,572	368,572	Yes
34617	2026-001	CR A20 East and Mirasol North Water System	Water - Other	50,000	0	0	0	0	470,000	520,000	470,000	Yes
Subtotal for El Creston MDWCA			5 projects	709,999	45,001	38,740	460,613	368,572	470,000	2,092,925	1,382,926	

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Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
El Prado WSD / 20020												
37196	2022-001	EPWSD Office Building Renovation	Facilities - Administrative Facilities	150,000	200,000	150,000	0	0	0	500,000	350,000	Yes
25604	2022-002	Water System Improvement	Water - Wastewater	6,330,000	170,000	0	0	0	0	6,500,000	170,000	No
16227	2022-003	Sewer Improvement North	Water - Wastewater	0	85,000	2,915,000	0	0	0	3,000,000	3,000,000	Yes
16229	2022-004	Water System Improvement Looping Lines	Water - Water Supply	0	200,000	1,800,000	0	0	0	2,000,000	2,000,000	Yes
28433	2022-005	Refurbish Well No. 2	Water - Water Supply	270,000	220,000	230,000	0	0	0	720,000	450,000	Yes
37128	2022-006	New Vehicle & Vehicle Equipment Upgrades	Water - Other	0	80,000	0	0	0	0	80,000	80,000	No
37195	2023-001	Office Building Restoration	Facilities - Administrative Facilities	0	0	200,000	300,000	0	0	500,000	500,000	Yes
37127	2023-002	Sewer System Improvement	Water - Wastewater	0	0	1,000,000	1,000,000	0	0	2,000,000	2,000,000	Yes
35935	2023-003	Water System PRV Improvement	Water - Other	0	0	340,000	0	0	0	340,000	340,000	No
20056	2023-004	Modernize Meter & Billing Project	Water - Other	0	0	150,000	0	0	0	150,000	150,000	No
17674	2024-001	Hwy 64 Sewer Improvement Project	Water - Wastewater	0	0	0	750,000	1,250,000	0	2,000,000	2,000,000	Yes
28424	2024-002	Mapping System	Water - Other	0	0	0	100,000	0	0	100,000	100,000	No
25606	2024-003	Water System Loop Lines	Water - Water Supply	0	0	0	675,000	900,000	425,000	2,000,000	2,000,000	Yes
28042	2024-004	Sewer Improvement Project	Water - Wastewater	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	3,000,000	Yes
17681	2025-001	Sewer Improvement Cardenas Ln.	Water - Wastewater	0	0	0	0	1,250,000	1,000,000	2,250,000	2,250,000	Yes
16231	2026-001	Sewer Improvement West	Water - Wastewater	0	0	0	0	0	1,500,000	1,500,000	1,500,000	No
Subtotal for El Prado WSD			16 projects	6,750,000	955,000	6,785,000	3,825,000	4,400,000	3,925,000	26,640,000	19,890,000	

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Project Summary

										Total	Amount	
										Project	Not Yet	
										Cost	Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
El Valle de Los Ranchos WSD / 20005												
26003	2022-001	El Valle Vactor	Equipment - Other	0	237,750	0	0	0	0	237,750	237,750	No
17527	2022-002	No. 4 & No. 5 - LQ East & West - Wastewater	Water - Wastewater	967,844	1,182,500	360,000	1,500,000	2,000,000	0	6,010,344	5,042,500	Yes
25864	2022-003	Wastewater System Phase II - Rio Grande de Ranchos	Water - Wastewater	4,748,393	500,000	1,470,000	0	0	0	6,718,393	1,970,000	Yes
16130	2023-001	No. 3-Llano Quemado West-Water Distribution Lines	Water - Water Supply	3,491,874	0	270,000	100,000	3,824,500	0	7,686,374	4,194,500	Yes
17418	2023-002	No. 3 - Cordillera - Wastewater	Water - Wastewater	0	0	260,000	2,050,000	0	0	2,310,000	2,310,000	Yes
19880	2023-003	No. 6 - Los Cordova - Wastewater	Water - Wastewater	0	0	510,000	850,000	3,430,000	0	4,790,000	4,790,000	Yes
16129	2025-001	Water Distribution System-Well and Water Tank	Water - Water Supply	0	0	0	0	145,000	1,225,000	1,370,000	1,370,000	Yes
26002	2026-001	El Valle Maintenance Garage	Facilities - Other	100,000	0	0	0	0	50,000	150,000	50,000	No
Subtotal for El Valle de Los Ranchos WSD			8 projects	9,308,111	1,920,250	2,870,000	4,500,000	9,399,500	1,275,000	29,272,861	19,964,750	

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Project Summary

										Total	Amount	
										Project	Not Yet	
										Cost	Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
El Valle Water Alliance / 12012												
28463	2022-001	Lower Colonias Water System Improvements	Water - Other	150,000	45,000	100,000	100,000	0	0	395,000	245,000	Yes
33587	2022-002	Lower Colonias Well	Water - Water Supply	0	150,000	0	0	0	0	150,000	150,000	No
36245	2022-003	Well House Restorations	Water - Water Supply	40,000	20,000	0	0	0	0	60,000	20,000	No
37618	2022-004	South San Ysidro Well Controller	Water - Water Supply	0	35,000	0	0	0	0	35,000	35,000	No
33586	2023-001	South San Ysidro Well	Water - Water Supply	0	0	175,000	0	0	0	175,000	175,000	No
20414	2024-001	La Sacatosa Water System Improvements	Water - Water Supply	0	0	0	30,000	80,000	0	110,000	110,000	No
20433	2026-001	El Coruco Water Storage Tank	Water - Other	45,000	0	0	0	0	80,000	125,000	80,000	No
Subtotal for El Valle Water Alliance				7 projects	235,000	250,000	275,000	130,000	80,000	80,000	1,050,000	815,000

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Project Summary

Project				Funded	2022	2023	2024	2025	2026	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
									Cost	Funded		
Eldorado Area WSD / 01020												
29374	2022-001	Verano Loop DL Replacements	Water - Water Supply	0	500,000	1,500,000	1,250,000	0	0	3,250,000	3,250,000	Yes
31996	2022-002	Well 20 A - State Well	Water - Water Supply	0	250,000	500,000	2,000,000	2,000,000	0	4,750,000	4,750,000	Yes
37531	2023-001	Water and Wastewater Master Plan	Water - Wastewater	0	0	250,000	0	0	0	250,000	250,000	No
37522	2024-001	Upgrade and Replacement of Existing Meters	Water - Water Supply	0	0	0	250,000	250,000	250,000	750,000	750,000	Yes
32005	2025-001	Distribution Line Replacement-Phase 1	Water - Water Supply	0	0	0	0	3,000,000	3,000,000	6,000,000	6,000,000	Yes
Subtotal for Eldorado Area WSD			5 projects	0	750,000	2,250,000	3,500,000	5,250,000	3,250,000	15,000,000	15,000,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
EMWT Regional Water Association / 22212												
31982	2022-001	McIntosh Drinking Water Distrib System	Water - Water Supply	30,000	5,911,000	0	0	0	0	5,941,000	5,911,000	Yes
36043	2022-002	Private Water System Acquisition	Water - Other	0	300,000	200,000	0	0	0	500,000	500,000	No
31985	2023-001	NM Hwy 41 Corridor Drinking Water Distribution Sys	Water - Water Supply	0	0	6,484,846	3,783,280	16,166,135	0	26,434,261	26,434,261	Yes
Subtotal for EMWT Regional Water Association			3 projects	30,000	6,211,000	6,684,846	3,783,280	16,166,135	0	32,875,261	32,845,261	

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Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
Estancia Valley Solid Waste Authority / 22011												
9918	2022-001	Landfill Scraper Replacement	Equipment - Other	0	850,000	0	0	0	0	850,000	850,000	No
33912	2022-002	Landfill Cell Number 3	Other - Landfills	0	451,000	0	0	0	0	451,000	451,000	No
36048	2022-003	Electricity Install at Collection Stations	Other - Utilities (publicly owned)	0	175,000	0	0	0	0	175,000	175,000	No
32059	2022-004	Electrical Compactor for all Stations	Equipment - Other	0	280,000	0	0	0	0	280,000	280,000	No
36047	2022-005	Weigh Scale for Vaughn	Equipment - Other	0	100,000	0	0	0	0	100,000	100,000	No
34635	2023-001	Loader for Landfill	Equipment - Other	0	0	450,000	0	0	0	450,000	450,000	No
34485	2023-002	Tana Shredder	Equipment - Other	0	0	800,000	0	0	0	800,000	800,000	No
36041	2023-003	Concrete Sidewalk at Administrative Office	Facilities - Administrative Facilities	0	0	10,000	0	0	0	10,000	10,000	No
34371	2023-004	Fence Replacement at Collection Stations	Facilities - Other	0	0	175,000	0	0	0	175,000	175,000	No
34369	2023-005	Records Storage for Landfill	Facilities - Other	0	0	10,000	0	0	0	10,000	10,000	No
9915	2024-001	Tana Compactor	Equipment - Other	0	0	0	600,000	0	0	600,000	600,000	No
34367	2024-002	Replace retaining walls at Northern Coll Station	Facilities - Other	0	0	0	43,000	0	0	43,000	43,000	No
34634	2024-003	GPS Tracking & Survey Equipment	Equipment - Other	0	0	0	100,000	0	0	100,000	100,000	No
34372	2024-004	Swap Shop Building at Indian Hills	Facilities - Other	0	0	0	20,000	0	0	20,000	20,000	No
34373	2024-005	Permanent Bathroom at Northern	Facilities - Other	0	0	0	57,000	0	0	57,000	57,000	No
36040	2025-001	3-Sided building for maintenance in Vaughn	Facilities - Other	0	0	0	0	200,000	0	200,000	200,000	No
34363	2025-002	Bulldozer D4	Equipment - Other	0	0	0	0	350,000	0	350,000	350,000	No
30497	2025-003	Service Trucks	Equipment - Other	0	0	0	0	120,000	0	120,000	120,000	No
32058	2025-004	Rolloff Truck Replacement	Equipment - Other	0	0	0	0	200,000	0	200,000	200,000	No
34365	2025-005	Excavator, 45,000 lb class	Equipment - Other	0	0	0	0	305,000	0	305,000	305,000	No
36045	2026-001	Water Catchment System	Water - Other	0	0	0	0	0	70,000	70,000	70,000	No
34569	2026-002	Updated Security at Main Office	Facilities - Administrative Facilities	0	0	0	0	0	45,000	45,000	45,000	No
37391	2026-003	Administrative Office Storage Shed	Facilities - Administrative Facilities	0	0	0	0	0	10,000	10,000	10,000	No
37392	2026-004	Comprehensive Plan	Other - Solid Waste	0	0	0	0	0	50,000	50,000	50,000	No
Subtotal for Estancia Valley Solid Waste Authority		24 projects		0	1,856,000	1,445,000	820,000	1,175,000	175,000	5,471,000	5,471,000	

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Project Summary

										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Fambrough MDWCA / 04011												
29230	2022-001	Waterline Improvements	Water - Water Supply	40,000	400,000	775,000	1,000,000	0	0	2,215,000	2,175,000	Yes
29237	2022-002	Well and Booster Station Improvements	Water - Water Supply	0	220,000	570,000	0	0	0	790,000	790,000	Yes
29214	2022-003	Water Rights	Water - Water Rights	0	35,000	0	0	0	0	35,000	35,000	No
29234	2023-001	Meter Improvements Project	Water - Water Supply	0	0	40,000	130,000	0	0	170,000	170,000	Yes
Subtotal for Fambrough MDWCA			4 projects	40,000	655,000	1,385,000	1,130,000	0	0	3,210,000	3,170,000	

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Project Summary

										Total	Amount		
Project										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?	
Ferran Acequia / 17352													
37594	2022-001	Acequia Improvements	Water - Other	300	90,000	0	0	0	0	90,300	90,000	No	
Subtotal for Ferran Acequia				300	90,000	0	0	0	0	90,300	90,000		

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Project Summary

										Total	Amount	
										Project	Not Yet	
Project					Funded					Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026			
Fort Sumner Irrigation District / 27004												
34471	2022-001	Turbine Replacement Pump	Water - Storm/Surface Water Control	7,000	65,000	0	0	0	0	72,000	65,000	No
36414	2022-002	Radial Arm Gates	Water - Storm/Surface Water Control	0	48,100	37,000	0	0	0	85,100	85,100	Yes
37445	2022-003	Heavy Equipment	Water - Storm/Surface Water Control	0	550,000	0	0	0	0	550,000	550,000	No
33499	2022-004	Water Conservation Plan	Water - Other	0	10,000	0	0	0	0	10,000	10,000	No
34470	2022-005	Water Conservation Pilot Project/Ditch Lining	Water - Storm/Surface Water Control	25,000	40,000	40,000	40,000	40,000	0	185,000	160,000	No
33496	2023-001	Pipe replacement - Little Ditch	Water - Storm/Surface Water Control	0	0	636,946	1,273,890	1,273,890	1,273,890	4,458,616	4,458,616	Yes
33495	2023-002	Flood control - New Ditch	Water - Storm/Surface Water Control	10,350	0	119,972	104,472	104,472	0	339,266	328,916	Yes
33497	2023-003	Pipe replacement - New Ditch	Water - Storm/Surface Water Control	0	0	195,983	979,915	979,915	0	2,155,813	2,155,813	Yes
33498	2023-004	Drainage Improvements	Water - Storm/Surface Water Control	0	0	337,150	0	0	0	337,150	337,150	No
33518	2024-001	Archiving of historical records	Water - Other	23,772	0	0	10,000	0	0	33,772	10,000	No
33516	2024-002	GIS Mapping	Water - Other	0	0	0	20,000	0	0	20,000	20,000	No
33500	2024-003	Vehicles for Ditch Riders	Water - Storm/Surface Water Control	19,000	0	0	30,000	30,000	30,000	109,000	90,000	Yes
Subtotal for Fort Sumner Irrigation District			12 projects	85,122	713,100	1,367,051	2,458,277	2,428,277	1,303,890	8,355,717	8,270,595	

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Project Summary

										Total	Amount	
										Project	Not Yet	
										Cost	Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Gamerco WSD / 13045												
37652	2022-001	New Refuse Truck	Equipment - Other	0	250,000	0	0	250,000	0	500,000	500,000	No
37653	2022-002	New Heavy Equipment Machinery and Apparatuses	Equipment - Other	0	400,000	0	0	0	0	400,000	400,000	No
37170	2023-001	New Water Tank	Water - Water Supply	0	0	225,000	0	0	0	225,000	225,000	No
19310	2023-002	Gamerco Subdivision Roads Improvements	Transportation - Highways/Roads/Bridges	0	0	250,000	2,500,000	1,250,000	0	4,000,000	4,000,000	Yes
19308	2024-001	Gamerco New Well	Water - Water Supply	0	0	0	700,000	4,300,000	0	5,000,000	5,000,000	Yes
37169	2024-002	Gate Valve Replacement	Water - Water Supply	0	0	0	30,000	0	0	30,000	30,000	No
32100	2025-001	Automatic Water Meters	Water - Other	0	0	0	0	110,000	0	110,000	110,000	No
19305	2025-002	Chino Loop Road Improvements	Transportation - Other	0	0	0	0	70,000	1,800,000	1,870,000	1,870,000	Yes
Subtotal for Gamerco WSD			8 projects	0	650,000	475,000	3,230,000	5,980,000	1,800,000	12,135,000	12,135,000	

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Project Summary

										Total	Amount		
										Project	Not Yet		
Project				Funded							Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
Garfield MDWCA / 07078													
16420	2022-001	Water Well Acquisition (North Arrey)	Water - Water Supply	100,000	205,200	1,101,564	0	0	0	1,406,764	1,306,764	Yes	
36015	2022-002	Wellhead Erosion Control Improvements	Water - Water Supply	0	200,000	0	0	0	0	200,000	200,000	No	
16426	2022-003	Water Well and Tank Rehabilitation	Water - Water Supply	0	120,000	420,000	0	0	0	540,000	540,000	Yes	
36011	2023-001	Water Treatment System	Water - Water Supply	0	0	70,000	230,000	1,900,000	0	2,200,000	2,200,000	Yes	
30485	2024-001	Shop Building	Facilities - Other	0	0	0	80,000	170,000	0	250,000	250,000	Yes	
30484	2025-001	Equipment Purchase	Equipment - Other	0	0	0	0	390,000	0	390,000	390,000	No	
30483	2025-002	Generator with Trailer	Equipment - Other	0	0	0	0	150,000	0	150,000	150,000	No	
30477	2026-001	Office Equipment Purchase	Equipment - Other	0	0	0	0	0	10,000	10,000	10,000	No	
Subtotal for Garfield MDWCA			8 projects	100,000	525,200	1,591,564	310,000	2,610,000	10,000	5,146,764	5,046,764		

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Project Summary

										Total	Amount		
										Project	Not Yet		
Project			Category	Funded							Cost	Funded	Phases?
ID	Year Rank	Project Title		to date	2022	2023	2024	2025	2026				
Gila Regional Medical Center / 08060													
37507	2022-001	Gila Regional Medical Center Equipment Purchase	Equipment - Other	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	No	
37503	2022-002	GRMC Telecommunications Equipment	Equipment - Other	0	500,000	0	0	0	0	500,000	500,000	Yes	
35499	2022-003	Gila Regional Medical Labor & Delivery Renovation	Facilities - Health-Related Cap Infrastructure	0	400,000	0	0	0	0	400,000	400,000	No	
35497	2022-004	Gila Regional Roof Replacement	Facilities - Health-Related Cap Infrastructure	0	1,165,550	0	0	0	0	1,165,550	1,165,550	Yes	
35498	2022-005	Gila Regional Medical Center HVAC Replacement	Equipment - Other	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No	
36613	2022-006	Gila Regional Medical Center Ambulance Purchase	Vehicles - Public Safety Vehicle	0	310,000	0	0	0	0	310,000	310,000	Yes	
36614	2023-007	Gila Regional Medical Energy Efficiency Improv	Other - Other	0	500,000	0	500,000	0	500,000	1,500,000	1,500,000	No	
Subtotal for Gila Regional Medical Center			7 projects	0	4,625,550	250,000	750,000	250,000	750,000	6,625,550	6,625,550		

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Guadalupita MDWCA / 30012												
37688	2022-001	Radio Read Meters	Water - Other	0	72,140	0	0	0	0	72,140	72,140	No
37689	2023-001	Well Pump Rehabilitation	Water - Other	0	0	20,000	0	0	0	20,000	20,000	No
37690	2024-001	Mora County Water Alliance Office Equipment	Water - Other	0	0	0	6,620	0	0	6,620	6,620	No
37691	2025-001	Generator	Water - Other	0	0	0	0	20,000	0	20,000	20,000	No
Subtotal for Guadalupita MDWCA			4 projects	0	72,140	20,000	6,620	20,000	0	118,760	118,760	

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Project Summary

										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Jemez Springs Water Assn / 29036												
30391	2022-001	Main Distribution Line Replacement	Water - Water Supply	225,000	300,000	300,000	0	0	0	825,000	600,000	Yes
34660	2022-002	Tank Replacement	Water - Other	0	100,000	600,000	0	0	0	700,000	700,000	No
Subtotal for Jemez Springs Water Assn			2 projects	225,000	400,000	900,000	0	0	0	1,525,000	1,300,000	

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Project Summary

										Total	Amount	
Project										Project	Not Yet	
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?
Juan Bautista Baldez Land Grant / 17200												
11588	2022-001	Community Resource Facility	Facilities - Administrative Facilities	0	280,000	100,000	550,000	400,000	100,000	1,430,000	1,430,000	Yes
20313	2022-002	Land Grant Interior Boundary Survey & Fencing	Other - Other	0	80,000	50,000	0	0	0	130,000	130,000	Yes
20326	2022-003	Road Equipment	Equipment - Other	0	80,000	80,000	0	0	0	160,000	160,000	Yes
15282	2022-004	Water and Road Infrastructure	Other - Other	0	385,000	50,000	60,000	60,000	50,000	605,000	605,000	Yes
32238	2022-005	Piedra Lumbre Visitor Center Purchase/Improvements	Facilities - Cultural Facilities	905,000	160,000	135,000	0	0	0	1,200,000	295,000	Yes
Subtotal for Juan Bautista Baldez Land Grant			5 projects	905,000	985,000	415,000	610,000	460,000	150,000	3,525,000	2,620,000	

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Project Summary

Project				Funded	2022	2023	2024	2025	2026	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
Kinteel Residential Campus, Inc. / 16253												
29496	2022-001	Kinteel Residential Campus New Hall	Facilities - Administrative Facilities	10,000	500,000	1,200,000	0	0	0	1,710,000	1,700,000	Yes
29145	2022-002	Kinteel Residential Campus New Cafeteria	Facilities - Administrative Facilities	500,000	1,800,000	200,000	0	0	0	2,500,000	2,000,000	Yes
Subtotal for Kinteel Residential Campus, Inc.			2 projects	510,000	2,300,000	1,400,000	0	0	0	4,210,000	3,700,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
La Bajada Community Ditch / 01031												
37639	2022-001	Broadband Connection	Facilities - Other	0	20,000	0	0	0	0	20,000	20,000	No
37649	2022-002	Supplemental Well/Irrigation and Domestic Water	Water - Other	0	0	0	0	400,000	0	400,000	400,000	No
32055	2022-003	Waterline to Connect Tank & System	Water - Water Supply	0	20,000	0	0	0	0	20,000	20,000	No
32053	2022-004	Well House	Water - Other	0	60,000	0	0	0	0	60,000	60,000	No
32057	2022-005	Fire Hydrants and Water Meter Project	Water - Other	0	35,000	0	0	0	0	35,000	35,000	No
32060	2023-001	Fence Project	Water - Other	0	0	10,000	0	0	0	10,000	10,000	No
37640	2024-001	New Community Center	Facilities - Administrative Facilities	0	0	0	30,000	0	0	30,000	30,000	No
37648	2026-001	Study for Community Septic System	Facilities - Administrative Facilities	0	0	0	0	0	25,000	25,000	25,000	No
Subtotal for La Bajada Community Ditch			8 projects	0	135,000	10,000	30,000	400,000	25,000	600,000	600,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
La Cueva MDWCA / 30013												
28677	2022-001	La Cueva MDWCA Water System Improvements	Water - Other	675,804	557,605	0	0	0	0	1,233,409	557,605	No
28189	2023-001	Water Well	Water - Water Supply	0	0	190,679	0	0	0	190,679	190,679	Yes
28676	2024-001	Pumphouse	Water - Other	0	0	0	67,862	0	0	67,862	67,862	No
28675	2025-001	Booster Pump System	Water - Other	0	0	0	0	38,520	0	38,520	38,520	No
28176	2026-001	Installation of Water Meters	Water - Other	0	0	0	0	0	53,955	53,955	53,955	No
Subtotal for La Cueva MDWCA			5 projects	675,804	557,605	190,679	67,862	38,520	53,955	1,584,425	908,621	

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Project Summary

										Total	Amount	
										Project	Not Yet	
										Cost	Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
La Jara Water Users' Assn / 29037												
16178	2022-001	Replacement of Tank #1 and Tank #2	Water - Water Supply	100,000	366,000	0	0	0	0	466,000	366,000	No
33505	2022-002	New Flow Control Valve	Water - Water Supply	10,000	44,000	0	0	0	0	54,000	44,000	No
16289	2022-003	Sand Filter Building Renovation & Repair	Water - Water Supply	97,000	9,000	0	0	0	0	106,000	9,000	No
16287	2023-001	Radio Read Meters	Water - Water Supply	0	0	141,000	0	0	0	141,000	141,000	No
33508	2023-002	Placement of in-line water meters	Water - Water Supply	0	0	109,000	0	0	0	109,000	109,000	No
32014	2024-001	Water Main Improvements	Water - Water Supply	5,000	0	0	50,000	0	0	55,000	50,000	No
16344	2025-001	Replace existing water intake structure	Water - Water Supply	0	0	0	0	100,000	0	100,000	100,000	No
33506	2026-001	Leak Detection and Replacement of Aging Water Line	Water - Water Supply	0	0	0	0	0	250,000	250,000	250,000	No
16348	2026-002	SCADA-Radio Meter for Zenon Ultrafiltration System	Water - Water Supply	0	0	0	0	0	83,000	83,000	83,000	No
Subtotal for La Jara Water Users' Assn			9 projects	212,000	419,000	250,000	50,000	100,000	333,000	1,364,000	1,152,000	

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Project Summary

										Total	Amount		
Project										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?	
La Joya Community Ditch / 25012													
32185	2022-001	Rehabilitation of La Joya Acequia	Water - Water Supply	2,755,850	400,000	0	0	0	0	3,155,850	400,000	Yes	
Subtotal for La Joya Community Ditch			1 projects	2,755,850	400,000	0	0	0	0	3,155,850	400,000		

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
La Luz MDWCA and MSWA / 15010												
26740	2022-001	Redrill Well T-1056	Water - Water Supply	890,592	400,000	0	0	0	0	1,290,592	400,000	Yes
35633	2022-002	New Water Storage Tank	Water - Water Supply	0	130,000	580,000	0	0	0	710,000	710,000	Yes
37397	2022-003	Replace Well T-451-S-2	Water - Water Supply	0	110,000	670,000	0	0	0	780,000	780,000	Yes
35634	2022-004	Replace Existing Water Meters	Water - Water Supply	0	40,000	340,000	0	0	0	380,000	380,000	Yes
35941	2022-005	Water Reservoirs	Water - Other	0	1,250,000	500,000	2,000,000	0	0	3,750,000	3,750,000	Yes
35635	2022-006	Wastewater System	Water - Wastewater	0	300,000	5,000,000	0	0	0	5,300,000	5,300,000	No
35632	2022-007	Construct Baffles Within Water Storage Tanks	Water - Water Supply	0	75,000	675,000	0	0	0	750,000	750,000	Yes
Subtotal for La Luz MDWCA and MSWA			7 projects	890,592	2,305,000	7,765,000	2,000,000	0	0	12,960,592	12,070,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
La Madera MDWCA / 17037												
37595	2022-001	Water Storage Tank	Water - Water Supply	98,200	159,500	0	0	0	0	257,700	159,500	No
37598	2022-002	Ancones Regional Connection	Water - Water Supply	50,000	36,500	193,500	0	0	0	280,000	230,000	Yes
37606	2024-001	Distribution Upgrade West	Water - Water Supply	50,000	0	0	202,000	0	0	252,000	202,000	No
37607	2024-002	Water Distribution East of NM-111	Water - Other	0	0	0	236,000	0	0	236,000	236,000	No
37608	2025-001	Distribution South side of Post Office	Water - Water Supply	0	0	0	0	284,000	0	284,000	284,000	No
37609	2026-001	Distribution West of NM-111 & S of PO	Water - Water Supply	0	0	0	0	0	184,500	184,500	184,500	No
Subtotal for La Madera MDWCA			6 projects	198,200	196,000	193,500	438,000	284,000	184,500	1,494,200	1,296,000	

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Project Summary

										Total	Amount	
										Project	Not Yet	
										Cost	Funded	Phases?
Project				Funded								
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026			
La Union Mutual Domestic Sewer and Water Assoc. / 07024												
34654	2022-001	Solar System	Equipment - Other	0	707,250	0	0	0	0	707,250	707,250	Yes
37404	2022-002	Water Line Extensions and Upgrades	Water - Water Supply	0	966,819	0	0	0	0	966,819	966,819	Yes
29115	2022-003	40 Year Water Plan	Water - Water Rights	0	50,000	0	0	0	0	50,000	50,000	No
27956	2022-004	Equipment Purchase	Equipment - Other	0	220,000	0	0	0	0	220,000	220,000	Yes
34655	2023-001	Water Line Extension to McNutt and Gardner	Water - Water Supply	0	0	520,479	0	0	0	520,479	520,479	Yes
34657	2024-001	South Vinton Water Line Extension	Water - Water Supply	0	0	0	530,500	0	0	530,500	530,500	Yes
31975	2025-001	Westside Future Water Infrastructure Development	Water - Water Supply	0	0	0	0	1,715,000	0	1,715,000	1,715,000	Yes
30432	2026-001	Koogle Future Water Infrastructure Development	Water - Water Supply	0	0	0	0	0	2,770,000	2,770,000	2,770,000	Yes
29116	2026-002	Water Rights Purchase	Water - Water Rights	0	0	0	0	0	200,000	200,000	200,000	Yes
Subtotal for La Union Mutual Domestic Sewer and Water Assoc.			9 projects	0	1,944,069	520,479	530,500	1,715,000	2,970,000	7,680,048	7,680,048	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
La Union Watershed District / 07186												
37441	2022-001	Administrative Facility	Facilities - Administrative Facilities	0	150,000	0	0	0	0	150,000	150,000	No
35640	2022-002	Tractor Purchase	Equipment - Other	0	85,000	0	0	0	0	85,000	85,000	No
35877	2022-003	Water Retention Pond	Water - Storm/Surface Water Control	0	120,000	280,000	0	0	0	400,000	400,000	Yes
Subtotal for La Union Watershed District			3 projects	0	355,000	280,000	0	0	0	635,000	635,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Las Acequias de Placitas Water Cooperative / 29056												
35844	2022-001	Water System Improvements	Water - Water Supply	125,000	1,000,000	1,000,000	1,000,000	0	0	3,125,000	3,000,000	Yes
35846	2022-002	Water Well & Tanks	Water - Water Supply	100,000	400,000	0	0	0	0	500,000	400,000	Yes
Subtotal for Las Acequias de Placitas Water Cooperative			2 projects	225,000	1,400,000	1,000,000	1,000,000	0	0	3,625,000	3,400,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Lower Arroyo Hondo MDWCA Taos Co. / 20036												
28199	2022-001	Pumphouse and Distribution System	Water - Other	50,100	844,780	0	0	0	0	894,880	844,780	No
37573	2022-002	Lower Arroyo Hondo Preliminary Engineering Report	Water - Other	0	50,000	0	0	0	0	50,000	50,000	No
25819	2023-001	Booster Pump System	Water - Other	0	0	150,000	0	0	0	150,000	150,000	No
27037	2024-001	Radio Read Water Meters and Billing Software	Water - Other	0	0	0	394,491	0	0	394,491	394,491	Yes
25818	2025-001	Supplemental Water Supply Well	Water - Water Supply	0	0	0	0	404,453	0	404,453	404,453	Yes
27036	2026-001	Distribution System Expansion II	Water - Other	0	0	0	0	0	827,192	827,192	827,192	Yes
28203	2026-002	Water Storage Tank	Water - Other	0	0	0	0	0	228,751	228,751	228,751	Yes
Subtotal for Lower Arroyo Hondo MDWCA Taos Co.			7 projects	50,100	894,780	150,000	394,491	404,453	1,055,943	2,949,767	2,899,667	

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Project Summary

										Total Project Cost	Amount Not Yet Funded	Phases?
Project			Category	Funded to date	2022	2023	2024	2025	2026			
ID	Year Rank	Project Title										
Lower Des Montes MDWCA / 20037												
27023	2022-001	Water System Improvements	Water - Water Supply	1,291,778	725,000	23,000	23,000	0	0	2,062,778	771,000	Yes
Subtotal for Lower Des Montes MDWCA			1 projects	1,291,778	725,000	23,000	23,000	0	0	2,062,778	771,000	

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Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
Lower Rio Grande Public Water Works Authority / 07025													
22905	2022-001	Water System Rehabilitation & Improvements	Water - Water Supply	435,632	2,315,941	3,479,347	3,275,671	0	0	9,506,591	9,070,959	Yes	
30435	2022-002	Central Operations Facility	Facilities - Administrative Facilities	3,285,619	834,661	0	0	0	0	4,120,280	834,661	No	
21301	2022-003	Authority Brazito Sewer Project	Water - Wastewater	22,993,859	4,812,137	0	0	0	0	27,805,996	4,812,137	No	
24026	2022-004	System-Wide Information Technology Standardization	Equipment - Other	67,000	1,080,000	150,000	100,000	250,000	0	1,647,000	1,580,000	Yes	
19248	2022-005	Authority Interconnect Looping Project	Water - Water Supply	0	100,000	0	0	0	0	100,000	100,000	No	
25937	2022-006	40 Year Water Plan Update	Water - Water Supply	0	75,000	0	0	0	0	75,000	75,000	No	
25920	2022-007	Water Rights Purchase	Water - Water Rights	0	1,800,000	0	0	0	0	1,800,000	1,800,000	Yes	
25096	2022-008	Heavy Equipment Purchase	Equipment - Other	220,000	571,000	100,000	100,000	100,000	100,000	1,191,000	971,000	Yes	
30449	2022-009	Contaminant Removal Facilities and Equipment	Water - Water Supply	0	600,000	600,000	600,000	0	0	1,800,000	1,800,000	Yes	
21300	2023-001	Water Supply and Treatment Plant	Water - Water Supply	961,684	0	5,000,000	500,000	0	0	6,461,684	5,500,000	No	
34438	2023-002	Close Wetlands	Water - Wastewater	250,000	0	150,000	0	0	0	400,000	150,000	No	
22906	2023-003	Light Equipment Purchase	Equipment - Other	160,145	0	160,000	90,000	90,000	80,000	580,145	420,000	Yes	
27612	2025-001	Green Projects	Other - Other	0	0	0	0	100,000	0	100,000	100,000	No	
34436	2025-002	Water Audit	Water - Water Supply	0	0	0	0	50,000	0	50,000	50,000	No	
30447	2025-003	Water Master Plan	Water - Water Supply	110,000	0	0	0	50,000	0	160,000	50,000	No	
Subtotal for Lower Rio Grande Public Water Works Authority			15 projects	28,483,939	12,188,739	9,639,347	4,665,671	640,000	180,000	55,797,696	27,313,757		

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Project Summary

										Total	Amount		
Project										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?	
Lybrook MDWCA / 17040													
29438	2022-001	Water Sys Improvements	Water - Water Supply	1,597,200	587,205	0	0	0	0	2,184,405	587,205	Yes	
Subtotal for Lybrook MDWCA			1 projects	1,597,200	587,205	0	0	0	0	2,184,405	587,205		

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Manzano Land Grant / 14012												
37458	2022-001	Acquisition of Manzano State Park	Facilities - Other	0	25,000	0	0	0	0	25,000	25,000	No
34729	2022-002	Acquisition of Common Land	Other - Other	0	27,000	26,000	26,000	26,000	0	105,000	105,000	Yes
37459	2022-003	Purchase of Farm Equipment	Equipment - Other	0	25,000	75,000	0	0	0	100,000	100,000	No
37456	2022-004	Purchase of Heavy Equipment	Equipment - Other	0	25,000	100,000	25,000	0	0	150,000	150,000	No
Subtotal for Manzano Land Grant			4 projects	0	102,000	201,000	51,000	26,000	0	380,000	380,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Merced de Santa Barbara Land Grant / 20170												
32169	2022-001	Establish Land Grant Community Center and Office	Facilities - Administrative Facilities	45,000	100,000	250,000	40,000	0	0	435,000	390,000	Yes
36012	2022-002	Acquisition of Common Lands	Other - Other	0	140,000	100,000	100,000	100,000	60,000	500,000	500,000	Yes
32168	2022-003	Survey Historical Common Lands and Fencing	Other - Other	0	20,000	75,000	0	0	0	95,000	95,000	Yes
32171	2022-004	Merced de Santa Barbara Cemetery	Other - Other	0	90,000	30,000	0	0	0	120,000	120,000	Yes
32226	2022-005	Common Land Picnic Area	Other - Other	0	35,000	10,000	20,000	0	0	65,000	65,000	Yes
36014	2022-006	Heavy Equipment Purchase	Equipment - Other	0	125,000	0	0	0	0	125,000	125,000	No
Subtotal for Merced de Santa Barbara Land Grant			6 projects	45,000	510,000	465,000	160,000	100,000	60,000	1,340,000	1,295,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Navajo Dam DWC & MSW / 16038												
29142	2022-001	Secure Fire Proof Storage Bldg	Facilities - Other	0	90,000	0	0	0	0	90,000	90,000	No
29321	2022-002	Water Storage Tank Improvements	Water - Water Supply	0	200,000	300,000	250,000	0	0	750,000	750,000	Yes
37546	2022-003	Water Sales Unit	Water - Water Supply	0	6,000	0	0	0	0	6,000	6,000	No
29141	2022-004	Aquire Water Rights	Water - Water Rights	0	150,000	150,000	0	0	0	300,000	300,000	Yes
Subtotal for Navajo Dam DWC & MSW			4 projects	0	446,000	450,000	250,000	0	0	1,146,000	1,146,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
NM New Model Community Ditch Association / 23017												
37162	2022-001	Canal Improvement Project	Water - Other	65,000	361,566	455,606	252,846	192,381	0	1,327,399	1,262,399	Yes
Subtotal for NM New Model Community Ditch Association			1 projects	65,000	361,566	455,606	252,846	192,381	0	1,327,399	1,262,399	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
North Central Council of Governments / 01110												
37160	2022-001	NCNMEDD Vehicle Purchase	Equipment - Other	0	30,000	0	0	0	0	30,000	30,000	No
37541	2022-002	NCNMEDD Vehicle purchase NMAAAA	Equipment - Other	0	30,000	0	0	0	0	30,000	30,000	No
37542	2023-001	Vehicle purchase NCNMEDD	Equipment - Other	0	0	30,000	0	0	0	30,000	30,000	No
37543	2023-002	NCNMEDD NMAAAA Vehicle purchase	Equipment - Other	0	0	30,000	0	0	0	30,000	30,000	No
37544	2024-001	Vehicle purchase NCNMEDD NMAAAA	Equipment - Other	0	0	0	30,000	0	0	30,000	30,000	No
37545	2024-002	Vehicle purchase NMAAAA NCNMEDD	Equipment - Other	0	0	0	30,000	0	0	30,000	30,000	No
37567	2025-001	NCNMEDD NMAAAA new Vehicle purchase	Equipment - Other	0	0	0	0	30,000	0	30,000	30,000	No
37568	2025-002	NCNMEDD NEW NMAAAA Vehicle purchase	Equipment - Other	0	0	0	0	30,000	0	30,000	30,000	No
37569	2026-001	NCNMEDD Vehicle Purchase NMAAAA Tuc	Equipment - Other	0	0	0	0	0	40,000	40,000	40,000	No
Subtotal for North Central Council of Governments			9 projects	0	60,000	60,000	60,000	60,000	40,000	280,000	280,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
North Central Regional Transit District / 17007												
35984	2022-001	Taos Operations and Maintenance Facility	Facilities - Other	5,335,524	1,312,774	0	0	0	0	6,648,298	1,312,774	No
24313	2022-002	Replacement Transit Vehicle Purchase	Transportation - Transit	144,000	894,410	526,841	711,275	655,275	721,275	3,653,076	3,509,076	No
30603	2022-003	ADA Transition Plan Implementation	Transportation - Transit	726,240	123,760	1,000,000	1,000,000	0	0	2,850,000	2,123,760	Yes
37628	2022-004	Administrative Building Expansion	Facilities - Administrative Facilities	100,000	1,000,000	0	0	0	0	1,100,000	1,000,000	No
Subtotal for North Central Regional Transit District			4 projects	6,305,764	3,330,944	1,526,841	1,711,275	655,275	721,275	14,251,374	7,945,610	

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Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
Northstar DWCMFW Co-op / 16039												
38067	2022-001	Water Storage Tank	Water - Water Supply	0	375,000	0	0	0	0	375,000	375,000	No
38068	2022-002	Regional Transmission Water Line	Water - Water Supply	0	2,759,100	0	0	0	0	2,759,100	2,759,100	No
38075	2022-003	Automate Lower River Crossing	Water - Water Supply	0	48,000	0	0	0	0	48,000	48,000	No
38069	2022-004	Loop Line between 2892 & 2929	Water - Water Supply	0	225,000	0	0	0	0	225,000	225,000	No
38070	2022-005	Arch Rock Tank 2 installation	Water - Water Supply	0	865,000	0	0	0	0	865,000	865,000	No
29402	2023-001	System Telemetry Automation	Water - Water Supply	0	0	85,600	0	0	0	85,600	85,600	No
29426	2023-002	Infrastructure Replacement to Villa De Animas	Water - Water Supply	0	0	589,000	0	0	0	589,000	589,000	No
29377	2024-001	Larger line from Plant to Aztec	Water - Water Supply	0	0	0	4,500,000	0	0	4,500,000	4,500,000	No
29389	2024-002	Phase 3 Regionalization	Water - Water Supply	0	0	0	400,000	0	0	400,000	400,000	No
38076	2024-003	Cedar Hill to Riverside Transmission Line	Water - Water Supply	0	0	0	8,200,000	0	0	8,200,000	8,200,000	No
38071	2025-001	Raw Water Storage	Water - Water Supply	0	0	0	0	975,000	0	975,000	975,000	No
29386	2025-002	Land for New Office & Bulk Sales Sta.	Facilities - Administrative Facilities	0	0	0	0	300,000	0	300,000	300,000	No
38072	2026-001	Expand Water Treatment Plant	Water - Water Supply	0	0	0	0	0	12,500,000	12,500,000	12,500,000	No
38073	2026-002	Road 2300 to Straw Built Subdivision	Water - Water Supply	0	0	0	0	0	55,000	55,000	55,000	No
Subtotal for Northstar DWCMFW Co-op			14 projects	0	4,272,100	674,600	13,100,000	1,275,000	12,555,000	31,876,700	31,876,700	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount		
Project										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?	
Northwest Council of Governments / 13048													
35575	2022-001	Building Improvements	Facilities - Administrative Facilities	201,000	499,000	0	0	0	0	700,000	499,000	Yes	
35987	2022-002	Company Vehicle	Equipment - Other	0	35,000	0	0	0	0	35,000	35,000	No	
Subtotal for Northwest Council of Governments			2 projects	201,000	534,000	0	0	0	0	735,000	534,000		

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Ojo Caliente MDWCA / 20038												
33544	2022-001	Water Storage Tank	Water - Other	85,000	195,000	0	0	0	0	280,000	195,000	No
33539	2023-001	Water Supply Well	Water - Water Supply	0	0	300,000	0	0	0	300,000	300,000	Yes
28691	2024-001	Pumphouses Projects	Water - Other	0	0	0	45,000	0	0	45,000	45,000	No
28692	2025-001	Pressure Reducing Valve	Water - Other	0	0	0	0	55,000	0	55,000	55,000	No
28693	2026-001	Fence Project	Water - Other	0	0	0	0	0	45,000	45,000	45,000	No
Subtotal for Ojo Caliente MDWCA			5 projects	85,000	195,000	300,000	45,000	55,000	45,000	725,000	640,000	

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Project Summary

										Total	Amount		
										Project	Not Yet		
Project				Funded							Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
Pena Blanca WSD / 29032													
28715	2022-001	Pena Blanca W & SD Water System Improvements	Water - Other	0	165,000	0	0	0	0	165,000	165,000	No	
28716	2023-001	Wastewater System Improvements	Water - Other	0	0	1,667,607	0	0	0	1,667,607	1,667,607	No	
Subtotal for Pena Blanca WSD		2 projects		0	165,000	1,667,607	0	0	0	1,832,607	1,832,607		

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Picacho MDWCA / 07037												
30429	2022-001	New Water Well	Water - Water Supply	33,000	400,000	0	0	0	0	433,000	400,000	Yes
31948	2022-002	Relocate Water Services	Water - Water Supply	0	21,250	0	0	0	0	21,250	21,250	Yes
31947	2022-003	Valve Replacement	Water - Water Supply	0	70,000	0	0	0	0	70,000	70,000	Yes
31949	2022-004	GPS Equipment	Equipment - Other	0	25,000	0	0	0	0	25,000	25,000	No
31950	2022-005	Water Line Replacement	Water - Water Supply	0	250,000	0	0	0	0	250,000	250,000	Yes
Subtotal for Picacho MDWCA			5 projects	33,000	766,250	0	0	0	0	799,250	766,250	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Pleasanton Eastside Ditch Association / 28008												
35971	2022-001	Ditch Improvements	Water - Water Supply	300	150,000	150,000	150,000	150,000	150,000	750,300	750,000	Yes
Subtotal for Pleasanton Eastside Ditch Association			1 projects	300	150,000	150,000	150,000	150,000	150,000	750,300	750,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Quemado Lake Water Association												
/ 28037												
37091	2022-001	Quemado Lake WA- Drilling New Well	Water - Water Supply	0	897,499	0	0	0	0	897,499	897,499	No
37092	2022-002	Quemado Lake WA- Water Tank Installation	Water - Water Supply	0	710,051	0	0	0	0	710,051	710,051	No
37094	2022-003	Quemado Lake WA - Vehicle Purchase	Water - Other	0	50,000	0	0	0	0	50,000	50,000	No
Subtotal for Quemado Lake Water Association			3 projects	0	1,657,550	0	0	0	0	1,657,550	1,657,550	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Ramah Navajo Utility Authority												
/ 33050												
34772	2022-001	RNUA Construct New Unit 5 Water Well	Water - Water Supply	0	3,000,000	0	0	0	0	3,000,000	3,000,000	No
33663	2022-002	RNUA Water Meter Equipment Upgrade	Water - Other	0	500,000	0	0	0	0	500,000	500,000	Yes
37596	2022-003	RNUA Unit One Well and Storage Tank	Water - Water Supply	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
37599	2022-004	RNUA Water Service Vehicles	Vehicles - Public Safety Vehicle	0	500,000	0	0	0	0	500,000	500,000	No
34769	2022-005	RNUA New Ramah Detention Center/Section 27 Wells	Water - Water Supply	569,558	2,500,000	0	0	0	0	3,069,558	2,500,000	Yes
Subtotal for Ramah Navajo Utility Authority			5 projects	569,558	8,500,000	0	0	0	0	9,069,558	8,500,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Ramah WSD / 13040												
26933	2022-001	Wastewater System Improvements	Water - Wastewater	0	100,000	2,470,000	0	0	0	2,570,000	2,570,000	Yes
28601	2022-002	Water System Improvements-Ramah WSD	Facilities - Administrative Facilities	50,000	617,000	600,000	1,413,000	324,858	0	3,004,858	2,954,858	Yes
13967	2024-001	Lambson Drive Improvements	Facilities - Administrative Facilities	0	0	0	33,000	80,000	550,000	663,000	663,000	Yes
28617	2025-001	Street Improvements	Transportation - Highways/Roads/Bridges	0	0	0	0	50,000	0	50,000	50,000	No
Subtotal for Ramah WSD			4 projects	50,000	717,000	3,070,000	1,446,000	454,858	550,000	6,287,858	6,237,858	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
REDINet / 17511												
37584	2022-001	Extend Fiber to Cuba (RN)	Other - Other	50,000	2,428,213	2,302,671	3,751,241	2,061,241	0	10,593,366	10,543,366	Yes
37578	2022-002	MeetMe points along Northern Rio Grande	Other - Other	0	207,000	0	0	0	0	207,000	207,000	Yes
37579	2022-003	Espanola Crisis Center Build	Other - Other	0	34,980	0	0	0	0	34,980	34,980	No
37580	2022-004	La Joya Fire Station Fiber Build	Other - Other	0	38,670	0	0	0	0	38,670	38,670	No
37581	2022-005	North Central Solid Waste Building (OO)	Other - Other	0	34,980	0	0	0	0	34,980	34,980	No
37582	2022-006	Santa Clara Pueblo New CHR Bldg Fiber	Other - Other	0	18,500	0	0	0	0	18,500	18,500	No
37583	2022-007	RAC Empowerment Center Add Fiber	Other - Other	0	18,680	0	0	0	0	18,680	18,680	No
37577	2022-008	Espanola City Hall additional fiber pair	Other - Other	0	4,780	0	0	0	0	4,780	4,780	No
37587	2022-009	Embudo repeater Fiber (RA)	Other - Other	0	24,970	0	0	0	0	24,970	24,970	No
37586	2022-010	Hoy Recovery Campus MicroFiber (RA)	Other - Other	0	93,750	0	0	0	0	93,750	93,750	No
37585	2022-011	Equipment Core Upgrade (RN)	Equipment - Other	0	460,517	0	0	0	0	460,517	460,517	No
Subtotal for REDINet			11 projects	50,000	3,365,040	2,302,671	3,751,241	2,061,241	0	11,530,193	11,480,193	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Regina MDWCA / 29040												
34646	2022-001	Regina MDWCA Water System Improvement	Water - Other	0	1,340,683	0	0	0	0	1,340,683	1,340,683	No
34685	2023-001	Regina MDWCA Water System Improvements	Water - Other	0	0	254,238	0	0	0	254,238	254,238	No
34686	2025-001	Regina Water System Improvements	Water - Other	0	0	0	0	1,898,306	0	1,898,306	1,898,306	No
Subtotal for Regina MDWCA			3 projects	0	1,340,683	254,238	0	1,898,306	0	3,493,227	3,493,227	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Rio Chiquito MDWCA / 01035												
30460	2022-001	Water Storage Tank	Water - Other	150,000	350,000	0	0	0	0	500,000	350,000	No
30463	2023-001	New Water Supply Well	Water - Water Supply	0	0	560,000	0	0	0	560,000	560,000	Yes
33504	2024-001	Preliminary Engineering Report	Water - Other	0	0	0	50,000	0	0	50,000	50,000	No
Subtotal for Rio Chiquito MDWCA			3 projects	150,000	350,000	560,000	50,000	0	0	1,110,000	960,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Rio Lucio MDWCA / 20041												
34642	2022-001	Waterline Replacement	Water - Other	110,135	641,885	0	0	0	0	752,020	641,885	No
34641	2023-001	Radio Read Meters	Water - Other	0	0	365,750	0	0	0	365,750	365,750	No
34643	2024-001	New Water Supply Well	Water - Other	0	0	0	594,500	0	0	594,500	594,500	Yes
34645	2025-001	Connection to Penasco	Water - Other	0	0	0	0	250,000	0	250,000	250,000	No
34644	2026-001	Water Storage Tank Rehabilitation and Inspection	Water - Other	0	0	0	0	0	15,000	15,000	15,000	No
Subtotal for Rio Lucio MDWCA			5 projects	110,135	641,885	365,750	594,500	250,000	15,000	1,977,270	1,867,135	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Rio Metro Regional Transit District / 02107												
34628	2022-001	NMRX Maintenance Facility, Phase 1	Transportation - Transit	4,300,000	1,905,000	8,795,000	0	0	0	15,000,000	10,700,000	Yes
34623	2022-002	Valencia County Transit Facility, Phase 2	Transportation - Transit	1,170,000	6,830,000	0	0	0	0	8,000,000	6,830,000	No
35958	2022-003	New Mexico Rail Runner Express Sidings	Transportation - Transit	0	8,000,000	0	0	0	0	8,000,000	8,000,000	Yes
30458	2022-004	UNM/CNM/Sunport Bus Rapid Transit	Transportation - Transit	0	3,380,000	3,770,000	22,425,000	35,425,000	0	65,000,000	65,000,000	Yes
34629	2022-005	NMRX Maintenance Facility, Phase 2	Transportation - Transit	0	2,200,000	19,800,000	0	0	0	22,000,000	22,000,000	Yes
34632	2022-006	NMRX Bridge and Drainage Reconstruction	Transportation - Transit	0	6,000,000	0	0	0	0	6,000,000	6,000,000	Yes
35961	2022-007	NMRX Track Improvements (Freight Traffic)	Transportation - Transit	0	5,000,000	0	0	0	0	5,000,000	5,000,000	Yes
29261	2022-008	Los Lunas Siding	Transportation - Transit	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
30453	2022-009	Rio Metro RTD Bus Purchase (New and Replacement)	Transportation - Transit	0	534,000	401,000	623,000	534,000	624,000	2,716,000	2,716,000	Yes
29281	2022-010	Chloe Siding Extension	Transportation - Transit	0	4,025,000	0	0	0	0	4,025,000	4,025,000	No
29282	2022-011	Los Lunas Quiet Zone	Transportation - Transit	0	250,000	0	0	0	0	250,000	250,000	No
29283	2022-012	Town of Bernalillo Quiet Zone	Transportation - Transit	0	560,000	0	0	0	0	560,000	560,000	No
34631	2022-013	Kewa Pueblo Quiet Zone	Transportation - Transit	0	300,000	0	0	0	0	300,000	300,000	No
29287	2022-014	Locomotive	Transportation - Transit	0	4,000,000	0	0	0	0	4,000,000	4,000,000	No
29286	2022-015	Bi-Level Cab Car	Transportation - Transit	0	3,200,000	0	0	0	0	3,200,000	3,200,000	No
29285	2022-016	Bi-Level Coach Car	Transportation - Transit	0	2,900,000	0	0	0	0	2,900,000	2,900,000	No
29292	2022-017	Rail, Ties and Fencing, Madrid to Lamy	Transportation - Transit	0	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000	Yes
Subtotal for Rio Metro Regional Transit District			17 projects	5,470,000	51,584,000	33,266,000	23,548,000	36,459,000	1,124,000	151,451,000	145,981,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Rodarte MDWCA / 20042												
34638	2022-001	Waterline Replacement	Water - Other	196,500	753,500	0	0	0	0	950,000	753,500	No
23508	2024-001	Water System Improvements	Water - Water Supply	0	0	0	1,150,000	0	0	1,150,000	1,150,000	Yes
Subtotal for Rodarte MDWCA			2 projects	196,500	753,500	0	1,150,000	0	0	2,100,000	1,903,500	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
San Antonio de las Huertas Land Grant / 29068												
37633	2022-001	Alternative Water Source	Water - Water Supply	0	100,000	0	0	0	0	100,000	100,000	No
37634	2022-002	Survey and Fencing	Other - Other	0	50,000	0	0	0	0	50,000	50,000	No
32076	2022-003	Maintenance of Alert Siren	Equipment - Other	0	20,000	20,000	20,000	20,000	20,000	100,000	100,000	Yes
Subtotal for San Antonio de las Huertas Land Grant			3 projects	0	170,000	20,000	20,000	20,000	20,000	250,000	250,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
San Francisco Soil and Water Cons District / 28038												
37693	2022-001	Purchase Wheeled Masticator	Equipment - Other	0	400,000	0	0	0	0	400,000	400,000	No
Subtotal for San Francisco Soil and Water Cons District			1 projects	0	400,000	0	0	0	0	400,000	400,000	

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Project Summary

										Total	Amount	
										Project	Not Yet	
										Cost	Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
San Joaquin del Rio de Chama Land Grant / 17203												
29253	2022-001	Former Common Land Irrigation Project	Water - Water Supply	40,000	200,000	75,000	0	0	0	315,000	275,000	Yes
34678	2022-002	Acquisition of Property	Other - Other	0	300,000	250,000	0	0	0	550,000	550,000	Yes
18420	2022-003	Land Grant Community Center and Office	Facilities - Administrative Facilities	167,800	120,000	100,000	90,000	0	0	477,800	310,000	Yes
32235	2022-004	Piedra Lumbre Visitor Center Purchase/Improvements	Facilities - Administrative Facilities	905,000	160,000	135,000	0	0	0	1,200,000	295,000	Yes
30486	2022-005	Historic Community Building Improvements	Facilities - Cultural Facilities	0	15,000	150,000	40,000	0	0	205,000	205,000	Yes
Subtotal for San Joaquin del Rio de Chama Land Grant			5 projects	1,112,800	795,000	710,000	130,000	0	0	2,747,800	1,635,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
San Juan SWCD / 16034												
28441	2022-001	San Juan SWCD Office Building	Facilities - Administrative Facilities	1,333,000	100,000	0	0	0	0	1,433,000	100,000	Yes
Subtotal for San Juan SWCD			1 projects	1,333,000	100,000	0	0	0	0	1,433,000	100,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
San Mateo Ditch / 33026												
35963	2022-001	Ditch Improvements	Water - Water Supply	200,300	633,755	0	0	0	0	834,055	633,755	Yes
Subtotal for San Mateo Ditch			1 projects	200,300	633,755	0	0	0	0	834,055	633,755	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
San Pablo MDWCA / 07038												
30506	2022-001	Water Meter Replacement	Water - Water Supply	0	200,000	0	0	0	0	200,000	200,000	No
30507	2022-002	Santa Cruz Road Waterline Looping	Water - Water Supply	0	124,000	0	0	0	0	124,000	124,000	Yes
30508	2023-001	El Faro Street Waterline Looping	Water - Water Supply	0	0	188,000	0	0	0	188,000	188,000	Yes
30509	2023-002	Carver Road Waterline Looping	Water - Water Supply	0	0	387,000	0	0	0	387,000	387,000	Yes
21664	2025-001	Wastewater Lift Station Improvements	Water - Wastewater	0	0	0	0	10,000	0	10,000	10,000	No
21339	2025-002	Administration Building	Facilities - Administrative Facilities	100,000	0	0	0	150,000	0	250,000	150,000	Yes
Subtotal for San Pablo MDWCA			6 projects	100,000	324,000	575,000	0	160,000	0	1,159,000	1,059,000	

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Project Summary

										Total	Amount	
										Project	Not Yet	
Project			Funded							Cost	Funded	Phases?
ID	Year Rank	Project Title	to date	2022	2023	2024	2025	2026				
Sangre de Cristo Regional MDWC & Sewage Works Assn / 24014												
34431	2022-001	Water Supply Well	Water - Water Supply	0	880,316	0	0	0	0	880,316	880,316	No
19610	2022-002	Emergency Backup Power Supply	Water - Other	0	50,000	0	0	0	0	50,000	50,000	No
Subtotal for Sangre de Cristo Regional MDWC & Sewage Works Assn			2 projects	0	930,316	0	0	0	0	930,316	930,316	

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Project Summary

Project				Funded	2022	2023	2024	2025	2026	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
Santa Fe-Pojoaque SWCD / 01017												
23832	2022-001	Santa Cruz Flood-Control Dam Site 1 Rehab	Water - Storm/Surface Water Control	150,000	6,850,000	0	0	0	0	7,000,000	6,850,000	No
22308	2022-002	Santa Cruz Valley Flood-Control Dam Barriers	Water - Storm/Surface Water Control	13,000	100,000	100,000	100,000	0	0	313,000	300,000	Yes
Subtotal for Santa Fe-Pojoaque SWCD			2 projects	163,000	6,950,000	100,000	100,000	0	0	7,313,000	7,150,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Shiprock Associated Schools, Inc., Rsdntl Prgm / 16251												
36655	2022-001	SASI Football Field Turf and Track Resurface	Facilities - Other	0	650,000	0	0	0	0	650,000	650,000	Yes
36658	2022-002	SASI Indoor Arena and Event Center	Facilities - Other	0	250,000	0	0	0	0	250,000	250,000	No
30418	2022-003	SASI NWHS Multipurpose Complex	Facilities - Administrative Facilities	0	250,000	4,575,000	0	0	0	4,825,000	4,825,000	Yes
36659	2022-004	SASI Swimming Pool and Fitness Center	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	Yes
Subtotal for Shiprock Associated Schools, Inc., Rsdntl Prgm			4 projects	0	1,350,000	4,575,000	0	0	0	5,925,000	5,925,000	

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Project Summary

										Total	Amount			
										Project	Not Yet			
										Cost	Funded	Phases?		
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026					
South Central Colfax County Special Hospital Distr / 09008														
35927	2022-001	Colfax General Long Term Care & Laboratory	Facilities - Health-Related Cap Infrastructure	0	3,270,000	4,500,000	1,730,000	500,000	0	10,000,000	10,000,000	Yes		
26780	2022-002	Moreno Valley Clinic Improvements	Facilities - Health-Related Cap Infrastructure	0	250,000	0	0	0	0	250,000	250,000	No		
26841	2022-003	Cimarron Healthcare Clinic and Ambulance Barn	Facilities - Administrative Facilities	2,260,064	1,000,000	0	0	0	0	3,260,064	1,000,000	Yes		
35930	2022-004	Colfax General Long Term Care Improvements	Facilities - Health-Related Cap Infrastructure	0	275,000	0	0	0	0	275,000	275,000	No		
35933	2022-005	Colfax General LTC Laboratory Services	Facilities - Health-Related Cap Infrastructure	0	200,000	0	0	0	0	200,000	200,000	No		
Subtotal for South Central Colfax County Special Hospital Distr			5 projects	2,260,064	4,995,000	4,500,000	1,730,000	500,000	0	13,985,064	11,725,000			

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Project Summary

										Total	Amount		
										Project	Not Yet		
Project			Category	Funded							Cost	Funded	Phases?
ID	Year Rank	Project Title		to date	2022	2023	2024	2025	2026				
South Central Regional Transit District / 07007													
28555	2022-001	Transit Vehicles & Bus Shelters Purchase	Facilities - Administrative Facilities	592,780	87,780	136,000	136,000	0	0	952,560	359,780	Yes	
29348	2022-002	Bus Facility	Facilities - Administrative Facilities	280,000	185,000	0	0	0	0	465,000	185,000	Yes	
28565	2022-003	Construct Transit Facility	Facilities - Administrative Facilities	280,000	1,461,000	250,000	2,750,000	0	0	4,741,000	4,461,000	Yes	
28556	2022-004	Bus Stop Shelters	Facilities - Administrative Facilities	30,000	15,000	20,000	35,000	0	0	100,000	70,000	No	
29367	2022-005	Intermodal Facility	Facilities - Administrative Facilities	0	280,000	100,000	825,000	0	0	1,205,000	1,205,000	Yes	
29368	2022-006	Bus Purchase	Facilities - Administrative Facilities	779,340	98,680	136,000	136,000	136,000	109,780	1,395,800	616,460	No	
Subtotal for South Central Regional Transit District			6 projects	1,962,120	2,127,460	642,000	3,882,000	136,000	109,780	8,859,360	6,897,240		

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Project Summary

										Total	Amount	
										Project	Not Yet	
Project				Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026			
Southern Sandoval County Arroyo Flood Control Auth / 29021												
19234	2022-001	Tributary A Dam	Water - Storm/Surface Water Control	685,000	625,000	0	0	0	0	1,310,000	625,000	Yes
34665	2022-002	Star Height Drainage Improvements	Water - Storm/Surface Water Control	1,933,000	900,000	879,000	0	0	0	3,712,000	1,779,000	No
34662	2022-003	Lomitas Negras PIH	Water - Storm/Surface Water Control	845,000	1,220,000	0	0	0	0	2,065,000	1,220,000	No
32030	2022-004	Industrial Park Water Quality Facility	Water - Storm/Surface Water Control	1,416,000	1,930,500	220,000	0	0	0	3,566,500	2,150,500	Yes
35892	2022-005	Lower Venada Arroyo Bank Stabilization	Water - Storm/Surface Water Control	368,050	4,619,000	0	0	0	0	4,987,050	4,619,000	No
21379	2023-001	Paseo Del Volcan-PDV Dam	Water - Storm/Surface Water Control	650,000	0	1,300,000	3,150,000	3,000,000	0	8,100,000	7,450,000	Yes
29107	2023-002	Badger Dam	Water - Storm/Surface Water Control	0	0	250,000	220,000	2,200,000	0	2,670,000	2,670,000	No
37679	2023-003	Middle Venada Water Quality	Water - Storm/Surface Water Control	23,000	0	175,000	1,952,000	0	0	2,150,000	2,127,000	No
21378	2023-004	19th Avenue Dam	Water - Storm/Surface Water Control	700,000	0	330,000	4,300,000	0	0	5,330,000	4,630,000	Yes
26989	2024-001	Unser Dam	Water - Storm/Surface Water Control	30,000	0	0	1,240,000	0	0	1,270,000	1,240,000	No
35885	2024-002	Tributary D Flood Control Improvements	Water - Storm/Surface Water Control	100,840	0	0	214,920	1,884,240	0	2,200,000	2,099,160	No
26992	2024-003	Venada Water Quality Dam	Water - Storm/Surface Water Control	523,000	0	0	1,950,000	2,100,000	2,600,000	7,173,000	6,650,000	Yes
34669	2025-001	Arroyo Maintenance Access and Trail - Outer Rim	Water - Storm/Surface Water Control	57,000	0	0	0	500,000	350,000	907,000	850,000	No

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Project Summary

Project				Funded	2022	2023	2024	2025	2026	Total	Amount	Phases?
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	
										Cost	Funded	
37663	2025-002	Honduras Pond	Water - Storm/Surface Water Control	0	0	0	0	175,000	1,850,000	2,025,000	2,025,000	No
27744	2025-003	North Hills Stormwater Diversion Facility	Water - Storm/Surface Water Control	95,000	0	0	0	2,150,000	0	2,245,000	2,150,000	No
21374	2026-001	Sugar Dam Outlet Structure	Water - Storm/Surface Water Control	118,000	0	0	0	0	880,000	998,000	880,000	No
35888	2026-002	Lower Montoyas Bank Stabilization	Water - Storm/Surface Water Control	1,079,565	276,955	0	0	0	29,817,560	31,174,080	30,094,515	No
Subtotal for Southern Sandoval County Arroyo Flood Control Auth			17 projects	8,623,455	9,571,455	3,154,000	13,026,920	12,009,240	35,497,560	81,882,630	73,259,175	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Southwest Council of Governments / 08034												
35588	2022-001	SWCOG Purchase Computer Equipment	Equipment - Other	0	5,000	0	0	0	0	5,000	5,000	No
35587	2022-002	SWCOG Vehicle Purchase	Other - Other	0	30,000	0	0	0	0	30,000	30,000	No
Subtotal for Southwest Council of Governments			2 projects	0	35,000	0	0	0	0	35,000	35,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Southwest Waste Authority / 02166												
17603	2022-001	Purchase New Compactor	Other - Solid Waste	0	975,000	0	0	0	0	975,000	975,000	No
34673	2022-002	Construction of Cell 9	Other - Solid Waste	0	600,000	0	0	0	0	600,000	600,000	No
35908	2022-003	Purchase 40 yard Roll Off Bins	Other - Solid Waste	0	40,000	0	0	0	0	40,000	40,000	No
32048	2022-004	Purchase 10 yard Dump Truck	Other - Landfills	0	30,000	0	0	0	0	30,000	30,000	No
28212	2022-005	Backhoe Purchase	Other - Solid Waste	0	45,000	0	0	0	0	45,000	45,000	No
32050	2023-001	Scale House Building for Tri City transfer station	Other - Landfills	0	0	28,000	0	0	0	28,000	28,000	No
32051	2023-002	Upgrades to Recycling Center	Other - Solid Waste	0	0	40,000	0	0	0	40,000	40,000	Yes
17620	2023-003	Purchase Water Truck	Other - Solid Waste	0	0	25,000	0	0	0	25,000	25,000	No
32045	2024-001	Purchase Low Boy Equipment Tansport Trailer	Other - Landfills	0	0	0	20,000	0	0	20,000	20,000	No
17616	2026-001	Expansion of existing landfill	Other - Landfills	0	0	0	0	0	200,000	200,000	200,000	No
Subtotal for Southwest Waste Authority			10 projects	0	1,690,000	93,000	20,000	0	200,000	2,003,000	2,003,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Tajique Land Grant / 22022												
28309	2022-001	Purchase Heavy Equipment	Equipment - Other	0	25,000	50,000	25,000	0	0	100,000	100,000	Yes
31971	2022-002	Community Parking and Open Space	Facilities - Administrative Facilities	100,000	50,000	0	0	0	0	150,000	50,000	Yes
28289	2022-004	Community Center Renovation	Facilities - Administrative Facilities	0	50,000	0	0	0	0	50,000	50,000	Yes
Subtotal for Tajique Land Grant			3 projects	100,000	125,000	50,000	25,000	0	0	300,000	200,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Talpa MDWCA / 20045												
37682	2022-001	Talpa Water System Improvements	Water - Other	98,000	373,057	0	0	0	0	471,057	373,057	No
Subtotal for Talpa MDWCA			1 projects	98,000	373,057	0	0	0	0	471,057	373,057	

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Project Summary

										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
Tecolote Land Grant / 12091													
36384	2022-001	Tecolote Land Grant Community Center Renovation	Facilities - Administrative Facilities	50,000	70,000	0	0	0	0	120,000	70,000	Yes	
Subtotal for Tecolote Land Grant			1 projects	50,000	70,000	0	0	0	0	120,000	70,000		

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Thoreau WSD / 13041												
16336	2022-001	Wastewater Lagoon Improvements	Water - Wastewater	0	250,000	0	0	0	0	250,000	250,000	Yes
26316	2022-002	New Water Well	Water - Water Supply	0	200,000	800,000	0	0	0	1,000,000	1,000,000	Yes
Subtotal for Thoreau WSD			2 projects	0	450,000	800,000	0	0	0	1,250,000	1,250,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Tierra Amarilla Land Grant / 17204												
34688	2022-001	Laguna del Campo Improvements	Facilities - Other	0	50,000	540,000	0	0	0	590,000	590,000	Yes
32172	2022-002	Multipurpose Facility	Facilities - Administrative Facilities	0	80,000	20,000	0	0	0	100,000	100,000	Yes
32162	2022-003	Reacquisition of Former Common Land	Other - Other	0	115,000	70,000	60,000	55,000	0	300,000	300,000	Yes
35939	2022-004	Piedra Lumbre Visitor Center Purchase/Improvements	Facilities - Cultural Facilities	905,000	160,000	135,000	0	0	0	1,200,000	295,000	Yes
Subtotal for Tierra Amarilla Land Grant			4 projects	905,000	405,000	765,000	60,000	55,000	0	2,190,000	1,285,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Timberon WSD / 15008												
14076	2022-001	New Motor Grader	Equipment - Other	0	350,000	0	0	0	0	350,000	350,000	No
34355	2022-002	Backhoe/Front Loader	Equipment - Other	0	165,000	0	0	0	0	165,000	165,000	No
35510	2022-003	Waterline Replacement	Water - Water Supply	0	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000	Yes
29205	2022-004	Dedicated Water Line	Water - Water Supply	0	829,000	0	0	0	0	829,000	829,000	No
35134	2022-005	In Ground Water Storage Reservoir	Water - Water Supply	0	450,000	0	0	0	0	450,000	450,000	No
29221	2022-006	Refurbish Community Center	Facilities - Administrative Facilities	0	240,000	0	0	0	0	240,000	240,000	No
Subtotal for Timberon WSD			6 projects	0	2,534,000	500,000	500,000	500,000	500,000	4,534,000	4,534,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Town of Tome Land Grant / 14013												
34675	2022-001	Acquisition of Common Land	Other - Other	0	100,000	0	0	0	0	100,000	100,000	Yes
34676	2022-002	Community Center/Museum Improvements	Facilities - Cultural Facilities	0	205,000	0	0	0	0	205,000	205,000	Yes
34677	2022-003	Community Park Construction	Other - Other	0	150,000	0	0	0	0	150,000	150,000	No
Subtotal for Town of Tome Land Grant			3 projects	0	455,000	0	0	0	0	455,000	455,000	

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Project Summary

										Total	Amount		
Project										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?	
Tularosa Community Ditch / 15026													
16440	2022-001	Pipeline and Water Conveyance System Improvements	Water - Water Supply	100,000	222,500	245,000	0	0	0	567,500	467,500	Yes	
Subtotal for Tularosa Community Ditch			1 projects	100,000	222,500	245,000	0	0	0	567,500	467,500		

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Project Summary

										Total	Amount	
										Project	Not Yet	
										Cost	Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Union del Llano MDWCA / 20047												
28943	2022-001	Union del Llano Water System Improvement Project	Water - Other	509,999	1,687,001	0	0	0	0	2,197,000	1,687,001	No
28948	2023-001	Radio Read Meters	Water - Other	0	0	282,400	0	0	0	282,400	282,400	No
Subtotal for Union del Llano MDWCA			2 projects	509,999	1,687,001	282,400	0	0	0	2,479,400	1,969,401	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Upper Holman / 20050												
28955	2022-001	Water System Improvement Project	Water - Other	634,802	45,000	0	0	0	0	679,802	45,000	No
28953	2025-001	Water Treatment Project	Water - Other	0	0	0	0	645,036	0	645,036	645,036	Yes
Subtotal for Upper Holman			2 projects	634,802	45,000	0	0	645,036	0	1,324,838	690,036	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Upper La Plata Water Association / 16041												
37210	2022-001	Talley Park	Facilities - Other	100,000	75,000	0	0	0	0	175,000	75,000	Yes
37209	2022-002	8" Water Line Extension to Tank #2	Water - Water Supply	0	634,500	0	0	0	0	634,500	634,500	No
27693	2022-003	Upper La Plata & North Star Regional Waterline	Water - Water Supply	0	2,350,000	0	0	0	0	2,350,000	2,350,000	Yes
26511	2023-001	Waterline Expansion	Water - Water Supply	0	0	425,000	0	0	0	425,000	425,000	No
26519	2024-001	Replace 4" line w/ 8" line from Hwy 170 to Tank #1	Facilities - Administrative Facilities	0	0	0	365,000	0	0	365,000	365,000	No
26528	2025-001	Install larger pumps at Pump Station #2	Water - Water Supply	0	0	0	0	110,000	0	110,000	110,000	No
26526	2025-002	Replace and Upsize Tank #1	Water - Water Supply	0	0	0	0	525,000	0	525,000	525,000	No
Subtotal for Upper La Plata Water Association			7 projects	100,000	3,059,500	425,000	365,000	635,000	0	4,584,500	4,484,500	

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Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
Upper Rio Grande Watershed District													
/ 17509													
37563	2022-001	URGWD Dam Site 18 Sediment Removal	Water - Storm/Surface Water Control	0	345,000	0	0	0	0	345,000	345,000	No	
37565	2022-002	Alternative Right of Way Easements URGWD	Water - Storm/Surface Water Control	0	275,000	0	0	0	0	275,000	275,000	No	
37571	2022-003	URGWD Dam Outlet Channel Improvements	Water - Storm/Surface Water Control	0	300,000	0	0	0	0	300,000	300,000	No	
37685	2022-004	New Grates for URGWD Dam Sites 3, 5 and 6	Water - Storm/Surface Water Control	0	30,000	0	0	0	0	30,000	30,000	No	
37572	2022-005	URGWD Dam Site 6 outlet channel return	Water - Storm/Surface Water Control	0	80,000	0	0	0	0	80,000	80,000	No	
37684	2022-006	URGWD Dam Site 5 outlet channel return	Water - Storm/Surface Water Control	0	80,000	0	0	0	0	80,000	80,000	No	
36002	2022-007	Correcting Flood Control Structures Phase 1	Water - Storm/Surface Water Control	0	270,000	0	0	0	0	270,000	270,000	No	
34691	2022-008	Correcting Flood Control Structures, Phase 1.	Water - Storm/Surface Water Control	0	360,000	0	0	0	0	360,000	360,000	No	
36006	2022-009	Correcting Flood Control Structures Phase 2	Water - Storm/Surface Water Control	0	22,050,000	0	0	0	0	22,050,000	22,050,000	Yes	
Subtotal for Upper Rio Grande Watershed District			9 projects	0	23,790,000	0	0	0	0	23,790,000	23,790,000		

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Project Summary

										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
West Rim MDWCA / 20229												
35599	2022-001	Water Rights for West Rim MDWUA	Water - Water Rights	0	140,000	0	0	0	0	140,000	140,000	No
34640	2022-002	Well Site Planning Grant	Water - Other	0	35,000	0	0	0	0	35,000	35,000	No
29290	2023-001	Small Container Dispensing System	Water - Other	0	0	60,000	0	0	0	60,000	60,000	Yes
34639	2023-002	Office Utility Building	Other - Utilities (publicly owned)	0	0	80,000	0	0	0	80,000	80,000	Yes
29288	2023-003	Improve Drainage	Water - Storm/Surface Water Control	0	0	48,122	0	0	0	48,122	48,122	Yes
29293	2025-001	Second Well and Dispensing Station	Water - Water Supply	0	0	0	0	515,000	0	515,000	515,000	Yes
29299	2025-002	Storage Tanks for Fire Supression	Water - Other	0	0	0	0	34,000	0	34,000	34,000	Yes
Subtotal for West Rim MDWCA			7 projects	0	175,000	188,122	0	549,000	0	912,122	912,122	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Whispering Cedars MDWUA / 13255												
37575	2022-001	Emergency/Backup Well and Line Replacement	Water - Water Supply	0	65,000	0	0	0	0	65,000	65,000	No
37672	2022-002	Radio Read Meters	Water - Other	0	45,000	0	0	0	0	45,000	45,000	No
37673	2022-003	Purchase of Backhoe and Attachments	Equipment - Other	0	100,000	0	0	0	0	100,000	100,000	No
37675	2023-001	New Paint for Water Tanks	Water - Water Supply	0	0	18,000	0	0	0	18,000	18,000	No
37676	2023-002	Site Improvement Project	Facilities - Administrative Facilities	0	0	45,000	0	0	0	45,000	45,000	No
Subtotal for Whispering Cedars MDWUA			5 projects	0	210,000	63,000	0	0	0	273,000	273,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
White Cliffs MDWUA / 13046												
37552	2022-001	Water & Wastewater System Improvements	Water - Wastewater	0	130,000	0	0	0	0	130,000	130,000	Yes
37562	2023-001	Connection to Navajo-Gallup Regional Supply	Water - Water Supply	0	0	100,000	550,000	0	0	650,000	650,000	No
22416	2024-001	Concentrate Pond Construction	Water - Wastewater	0	0	0	200,000	0	0	200,000	200,000	No
Subtotal for White Cliffs MDWUA				0	130,000	100,000	750,000	0	0	980,000	980,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Williams Acres WSD / 13042												
26564	2022-001	Williams Acres Water System & Upgrade	Water - Water Supply	250,000	3,750,000	0	0	0	0	4,000,000	3,750,000	Yes
16516	2023-001	Lagoon and Pond Closure	Water - Wastewater	36,000	0	866,000	0	0	0	902,000	866,000	Yes
Subtotal for Williams Acres WSD			2 projects	286,000	3,750,000	866,000	0	0	0	4,902,000	4,616,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Yah-ta-hey WSD / 13043												
27975	2022-001	Yahtahey Wastewater System Improvements	Water - Wastewater	0	250,000	0	0	0	0	250,000	250,000	No
37669	2022-002	Yahtahey Road Improvements	Transportation - Highways/Roads/Bridges	0	2,950,000	0	0	0	0	2,950,000	2,950,000	Yes
37671	2023-001	New Trash Receptacles	Other - Solid Waste	0	0	50,000	0	0	0	50,000	50,000	No
27976	2023-002	Yah-tah-hey 40-Year Water Plan	Water - Other	0	0	75,000	0	0	0	75,000	75,000	No
Subtotal for Yah-ta-hey WSD				4 projects	0	3,200,000	125,000	0	0	0	3,325,000	3,325,000

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Grand Totals:			631 projects	265,699,590	279,713,542	192,062,950	170,693,353	156,807,369	199,015,732	1,263,992,536	998,292,946	