

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
Acoma Pueblo / 33003													
36328	2022-001	Small Business Development	Facilities - Other	859,000	11,080,784	7,948,340	0	0	0	19,888,124	19,029,124	Yes	
36336	2022-002	Two Parking Lots with Landscaping	Transportation - Other	0	300,000	0	0	0	0	300,000	300,000	No	
36381	2022-003	Community Broadband Project	Facilities - Administrative Facilities	1,256,955	1,193,814	0	0	0	0	2,450,769	1,193,814	Yes	
37720	2022-004	Broadband Network Operating Center	Facilities - Other	0	1,600,000	0	0	0	0	1,600,000	1,600,000	Yes	
33731	2022-005	SP38 Haaku Road	Transportation - Highways/Roads/Bridges	0	2,900,000	0	0	0	0	2,900,000	2,900,000	No	
22348	2022-006	Recreation Park Improvements	Facilities - Other	170,000	1,130,164	0	0	0	0	1,300,164	1,130,164	No	
22315	2022-007	Road Connector and Bridge	Transportation - Highways/Roads/Bridges	4,387,538	29,012,972	0	0	0	0	33,400,510	29,012,972	No	
22327	2022-008	Pueblo of Acoma Baseball Fields	Facilities - Other	0	2,250,000	0	0	0	0	2,250,000	2,250,000	No	
25742	2022-009	SP 32 Pinsbaari Drive Trail	Transportation - Other	0	3,916,480	0	0	0	0	3,916,480	3,916,480	No	
33729	2022-010	I-40 Frontage Road	Transportation - Highways/Roads/Bridges	0	950,000	0	0	0	0	950,000	950,000	No	
36316	2022-011	Pre-Planned Community	Facilities - Housing-Related Cap Infrastructure	0	9,618,750	0	0	0	0	9,618,750	9,618,750	Yes	
20698	2022-012	Acoma Water Line Improvements	Water - Other	0	140,000	1,662,000	0	0	0	1,802,000	1,802,000	Yes	
22313	2022-013	Behaviorial Health Services Facility Expansion	Facilities - Health-Related Cap Infrastructure	0	1,470,000	0	0	0	0	1,470,000	1,470,000	No	
20703	2022-014	Project Mainstreet	Facilities - Other	0	10,360,000	0	0	0	0	10,360,000	10,360,000	Yes	
32305	2022-015	Pinsbaari Resource Complex	Facilities - Administrative Facilities	0	470,000	0	0	0	0	470,000	470,000	No	
36322	2022-016	Library	Facilities - Libraries	0	4,490,000	0	0	0	0	4,490,000	4,490,000	No	
33730	2022-017	SP30 Pueblo Road	Transportation - Highways/Roads/Bridges	0	800,000	0	0	0	0	800,000	800,000	No	

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28938	2022-018	Veterans Center Improvements	Facilities - Administrative Facilities	0	600,000	0	0	0	0	600,000	600,000	No
29524	2022-019	Utility Authority Haul Truck	Equipment - Other	0	60,000	0	0	0	0	60,000	60,000	No
28357	2022-020	Natural Gas Distrubution Project	Other - Utilities (publicly owned)	8,349,303	1,099,138	0	0	0	0	9,448,441	1,099,138	No
22351	2022-021	Improve Wastewater System	Water - Wastewater	205,000	2,100,000	761,000	0	0	0	3,066,000	2,861,000	Yes
29523	2022-022	Utility Authority Dump Truck	Equipment - Other	0	170,000	0	0	0	0	170,000	170,000	No
23217	2022-023	Acoma-Anzac Water System Improvements	Water - Other	746,000	269,857	2,658,283	0	0	0	3,674,140	2,928,140	Yes
23218	2022-024	Utility Scale Solar Development Project	Other - Utilities (publicly owned)	0	100,000	2,700,000	0	0	0	2,800,000	2,800,000	No
26612	2022-025	Replacement of Water & Wastewater Vehicles	Equipment - Other	35,000	335,000	0	0	0	0	370,000	335,000	Yes
26625	2022-026	Water & Wastewater Equipment - Dump Truck	Equipment - Other	20,000	165,000	0	0	0	0	185,000	165,000	No
29521	2022-027	Utility Authority Water Truck	Equipment - Other	0	170,000	0	0	0	0	170,000	170,000	No
Subtotal for Acoma Pueblo			27 projects	16,028,796	86,751,959	15,729,623	0	0	0	118,510,378	102,481,582	

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Alamo Chapter / 25003												
18696	2022-001	Alamo Chp New Water Wells	Water - Water Supply	0	900,000	900,000	900,000	0	0	2,700,000	2,700,000	Yes
36285	2022-002	Alamo Chp Sewer Line Extension	Water - Wastewater	0	3,000,000	0	0	0	0	3,000,000	3,000,000	Yes
36293	2022-003	Alamo Chp Water System Improvements	Water - Water Supply	1,800,000	1,800,000	660,000	2,500,000	2,000,000	1,500,000	10,260,000	8,460,000	Yes
36294	2022-004	Alamo Chp Scattered Power & Water Line Extensions	Other - Utilities (publicly owned)	1,388,880	690,000	690,000	690,000	690,000	690,000	4,838,880	3,450,000	Yes
12692	2023-001	Alamo Chp Multi-Purpose Complex-Bthrm Renovation	Facilities - Administrative Facilities	15,000	0	10,000	0	0	0	25,000	10,000	No
12690	2023-002	Alamo Chp Multi-Purpose Cmplx Renovation	Facilities - Administrative Facilities	0	0	205,000	950,000	0	0	1,155,000	1,155,000	Yes
10226	2024-001	Alamo Chp Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	0	0	0	432,000	200,000	0	632,000	632,000	Yes
36296	2024-002	Alamo Chp Fencing and Cattle Guards	Transportation - Highways/Roads/Bridges	0	0	0	2,750,000	1,100,000	1,900,000	5,750,000	5,750,000	No
29646	2025-001	Alamo Chp New Multi-purpose Justice Facility	Facilities - Administrative Facilities	0	0	0	0	1,115,000	11,180,000	12,295,000	12,295,000	Yes
10887	2025-002	Alamo Chp New Fire Station	Facilities - Fire Facilities	30,000	0	0	0	375,000	180,000	585,000	555,000	Yes
14520	2026-001	Alamo Chp Expansion/Improve Highway 169	Transportation - Highways/Roads/Bridges	0	0	0	0	0	8,310,000	8,310,000	8,310,000	Yes
14868	2026-002	Alamo Chp N-55 Road Improvement	Transportation - Highways/Roads/Bridges	0	0	0	0	0	1,800,000	1,800,000	1,800,000	Yes
Subtotal for Alamo Chapter			12 projects	3,233,880	6,390,000	2,465,000	8,222,000	5,480,000	25,560,000	51,350,880	48,117,000	

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Baahaali (Breadsprings) Chapter / 13002													
17555	2022-001	Baahaali Chapter House Improvement	Facilities - Administrative Facilities	135,000	550,000	0	0	0	0	685,000	550,000	No	
19164	2022-002	Baahaali/Chichiltah Reg. Transfer Stn Improvements	Other - Solid Waste	497,400	150,000	0	0	0	0	647,400	150,000	No	
32337	2022-003	Baahaali Chp Lagoon Improvements	Water - Wastewater	105,000	400,000	0	0	0	0	505,000	400,000	Yes	
17552	2022-004	Baahaali Chp Heavy Equipment Purchase	Facilities - Administrative Facilities	0	175,000	0	0	0	0	175,000	175,000	No	
19161	2022-005	Baahaali Chp Land Development Comp Master Plan	Other - Other	25,000	150,000	0	0	0	0	175,000	150,000	No	
24418	2022-006	Breadsprings Senior Citizens Renovation	Facilities - Senior Facilities	600,000	810,000	0	0	0	0	1,410,000	810,000	No	
29198	2022-007	Baahaali Chp Water Well Improvement	Water - Water Supply	28,000	210,000	0	0	0	0	238,000	210,000	No	
23452	2022-008	Baahaali Chp Cemetery Improvement	Other - Other	0	300,000	0	0	0	0	300,000	300,000	No	
34811	2022-009	Baahaali/Chichiltah Reg. Police Sub-Station	Facilities - Other	6,500	500,000	510,000	0	0	0	1,016,500	1,010,000	No	
37890	2023-001	Baahaali Chp Economic Development Rd	Facilities - Administrative Facilities	15,000	0	150,000	500,000	0	0	665,000	650,000	Yes	
17554	2023-002	Baahaali Chp Rodeo Arena Improvement	Facilities - Other	0	0	300,000	200,000	0	0	500,000	500,000	Yes	
21262	2023-003	Baahaali Chp Warehouse Improvement	Facilities - Other	0	0	200,000	0	0	0	200,000	200,000	No	
34809	2023-004	Baahaali Chp Blue Medicine Well Road Improvement	Transportation - Highways/Roads/Bridges	50,000	0	1,000,000	0	0	0	1,050,000	1,000,000	Yes	
19704	2023-005	Baahaali Chp Pinehaven Road Improvement	Transportation - Highways/Roads/Bridges	675,000	0	4,000,000	0	0	0	4,675,000	4,000,000	No	
19139	2024-001	Baahaali Chp Powerline Extension Project	Other - Utilities (publicly owned)	388,000	0	0	450,000	0	0	838,000	450,000	No	
10203	2024-002	Baahaali Chp New Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	0	0	0	50,000	0	0	50,000	50,000	No	
13421	2024-003	Baahaali Chp New Maintenance Yd	Transportation - Other	0	0	0	300,000	0	0	300,000	300,000	No	

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ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
20118	2025-001	Baahaali Chp Develop Water Shed Project	Other - Other	0	0	0	0	100,000	0	100,000	100,000	No
32340	2026-001	Baahaali Chp Vehicle Purchase	Equipment - Other	0	0	0	0	0	75,000	75,000	75,000	No
Subtotal for Baahaali (Breadsprings) Chapter			19 projects	2,524,900	3,245,000	6,160,000	1,500,000	100,000	75,000	13,604,900	11,080,000	

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Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
Baca Chapter / 13003													
26179	2022-001	Regional Water System Improvement SCADA	Water - Water Supply	0	700,000	0	0	0	0	700,000	700,000	No	
25542	2022-002	Baca/Prewitt Chp New Powerline Extension	Other - Utilities (publicly owned)	0	203,944	840,000	0	0	0	1,043,944	1,043,944	No	
24715	2022-003	Baca/Prewitt Chp New Backhoe	Equipment - Other	0	250,000	0	0	0	0	250,000	250,000	No	
35547	2022-004	Baca Senior Center Meal Equipment	Facilities - Senior Facilities	0	50,000	0	0	0	0	50,000	50,000	No	
29201	2022-005	Baca/Prewitt Chp Corner Mesa Road Improvement	Transportation - Highways/Roads/Bridges	0	45,000	50,000	500,000	0	0	595,000	595,000	Yes	
33559	2022-006	Baca/Prewitt Chp Community Residential Lagoon	Water - Wastewater	0	160,000	300,000	0	0	0	460,000	460,000	Yes	
36121	2023-001	Baca/Prewitt Chapter Parking Lot Improvements	Facilities - Other	3,000	0	600,000	0	0	0	603,000	600,000	No	
36122	2023-002	Baca/Prewitt Chp Water Truck & Portable Water Tank	Equipment - Other	0	0	150,000	0	0	0	150,000	150,000	No	
36123	2023-003	Baca/Prewitt Chp House-wiring	Facilities - Housing-Related Cap Infrastructure	0	0	200,000	0	0	0	200,000	200,000	No	
10177	2023-004	Baca/Prewitt Chp New Bathroom Addition Project	Facilities - Housing-Related Cap Infrastructure	0	0	650,000	0	0	0	650,000	650,000	No	
24718	2023-005	Baca/Prewitt Chp Multi-purpose Building Expansion	Facilities - Administrative Facilities	0	0	3,560,000	1,440,000	0	0	5,000,000	5,000,000	Yes	
36124	2023-006	Baca/Prewitt Chp New Solid Waste Transfer Station	Other - Solid Waste	0	0	400,000	500,000	0	0	900,000	900,000	No	
18657	2023-007	Baca Senior Center Parking Lot	Facilities - Senior Facilities	405,000	0	250,000	0	0	0	655,000	250,000	No	
26204	2024-001	Baca/Prewitt Chp Hazardous Waste Removal	Other - Solid Waste	0	0	0	120,000	0	0	120,000	120,000	No	
26205	2024-002	Baca/Prewitt Chp Housing Dvlpmnt Land Acquisition	Facilities - Housing-Related Cap Infrastructure	0	0	0	200,000	0	0	200,000	200,000	No	
36355	2024-003	Baca/Prewitt Chp Residential Road Improv.	Transportation - Highways/Roads/Bridges	0	0	0	500,000	500,200	0	1,000,200	1,000,200	Yes	
36356	2024-004	Baca/Prewitt Chp Cemetery/Road Imprmnt	Other - Other	0	0	0	650,000	0	0	650,000	650,000	No	

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Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
36357	2024-005	Baca/Prewitt Chp Multi-Purpose Bldg/Youth Center	Facilities - Other	0	0	0	500,000	500,500	0	1,000,500	1,000,500	No
36358	2024-006	Baca/Prewitt Chapter House Kitchen Equipment	Equipment - Other	0	0	0	100,000	0	0	100,000	100,000	No
Subtotal for Baca Chapter			19 projects	408,000	1,408,944	7,000,000	4,510,000	1,000,700	0	14,327,644	13,919,644	

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Becenti Chapter / 13004												
35828	2022-001	Becenti Chp Backhoe, Truck, Trailer Purchase	Equipment - Other	0	350,000	0	0	0	0	350,000	350,000	No
34918	2022-002	Becenti Chp Scattered Waterline Extensions	Water - Water Supply	0	825,000	1,700,000	2,475,000	0	0	5,000,000	5,000,000	Yes
35827	2022-003	Becenti Chp Powerline/House Wiring Project	Other - Utilities (publicly owned)	0	551,000	200,000	749,000	0	0	1,500,000	1,500,000	Yes
35873	2022-004	Becenti Chp Road improvements: N7770, N7114, N4875	Transportation - Highways/Roads/Bridges	0	1,390,000	300,000	2,000,000	0	0	3,690,000	3,690,000	Yes
24429	2022-005	Becenti Chp Earth Tanks/Windmills Repairs	Water - Other	0	150,000	0	0	0	0	150,000	150,000	No
12754	2022-006	Becenti Chp New Warehouse	Facilities - Other	0	250,000	0	0	0	0	250,000	250,000	No
35874	2023-001	Becenti Chapter Tract Master Plan	Other - Other	0	0	150,000	0	0	0	150,000	150,000	No
24425	2023-002	Becenti Chp New Senior Center Building	Facilities - Senior Facilities	0	0	500,000	2,500,000	0	0	3,000,000	3,000,000	Yes
14535	2023-003	Becenti Chp Reservation Rds Improvement	Transportation - Highways/Roads/Bridges	0	0	453,500	148,500	0	0	602,000	602,000	Yes
34876	2023-004	Becenti Chp New Recreation Park and Walking Trail	Other - Other	0	0	300,000	0	0	0	300,000	300,000	No
11733	2023-005	Becenti Chp New Chapter House	Facilities - Administrative Facilities	0	0	952,000	848,000	0	0	1,800,000	1,800,000	Yes
35875	2024-001	Becenti Chp Rgnl Beacon-Bisti Lateral Water Prjt	Water - Water Supply	225,422	0	0	25,000	0	0	250,422	25,000	Yes
34945	2024-002	Becenti Chp Heavy Equipment - Grader w/trailer	Equipment - Other	0	0	0	850,000	0	0	850,000	850,000	No
24428	2024-003	Becenti Chp New Community Cemetery	Other - Other	0	0	0	28,250	76,750	0	105,000	105,000	Yes
Subtotal for Becenti Chapter			14 projects	225,422	3,516,000	4,555,500	9,623,750	76,750	0	17,997,422	17,772,000	

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Beclabito Chapter / 16004												
14137	2022-001	Beclabito Chp N5113 Improvements	Transportation - Highways/Roads/Bridges	746,387	753,613	2,000,000	2,000,000	0	0	5,500,000	4,753,613	Yes
32012	2022-002	Beclabito Chp Helipad	Transportation - Airports	450,000	150,000	0	0	0	0	600,000	150,000	No
36327	2022-003	Beclabito Chp New Helipad Access Road	Transportation - Highways/Roads/Bridges	13,184	386,816	0	0	0	0	400,000	386,816	No
36326	2022-004	Beclabito Chp Cemetery Access Road	Transportation - Highways/Roads/Bridges	15,043	235,000	0	0	0	0	250,043	235,000	No
24272	2022-005	Beclabito Chp Drainage Improvements for N5038, N63	Transportation - Highways/Roads/Bridges	50,000	290,000	90,000	2,190,000	0	0	2,620,000	2,570,000	Yes
37694	2022-006	Beclabito Chp Improvements for N5111 and N5027	Transportation - Highways/Roads/Bridges	0	90,000	0	0	0	0	90,000	90,000	No
32011	2022-007	Beclabito Chp Community Cemetery Improvements	Other - Other	82,000	30,000	0	0	0	0	112,000	30,000	Yes
36721	2022-008	Beclabito Chp New Broadband Cell Tower	Other - Utilities (publicly owned)	250,000	500,000	0	0	0	0	750,000	500,000	No
35029	2022-009	Beclabito Chp Solar Lighting	Transportation - Lighting	23,184	10,000	0	0	0	0	33,184	10,000	No
37695	2022-010	Beclabito Chp Multicomplex Facility	Facilities - Administrative Facilities	0	210,000	0	0	0	0	210,000	210,000	No
19127	2022-011	Beclabito Chp New Water/Wastewater System	Water - Wastewater	0	1,000,614	1,898,855	0	0	0	2,899,469	2,899,469	No
37696	2022-012	Beclabito Chp Natural Gas Line	Other - Other	0	200,000	0	0	0	0	200,000	200,000	No
32246	2022-013	Beclabito Chp New Pedestrian & Bike Trail	Transportation - Bike/Pedestrian/Equestrian	0	100,000	100,000	1,000,000	500,000	0	1,700,000	1,700,000	Yes
21828	2022-014	Beclabito Chp Improve Turn-Off Lane	Transportation - Highways/Roads/Bridges	0	475,000	200,000	0	0	0	675,000	675,000	No
21829	2025-001	Beclabito Chp New Transfer Station	Other - Solid Waste	0	0	0	0	113,000	150,000	263,000	263,000	No
Subtotal for Beclabito Chapter			15 projects	1,629,798	4,431,043	4,288,855	5,190,000	613,000	150,000	16,302,696	14,672,898	

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Casamero Lake Chapter / 13006												
12782	2022-001	Casamero Lake Chp New Senior Citizens' Center	Facilities - Senior Facilities	80,000	1,300,000	301,000	0	0	0	1,681,000	1,601,000	Yes
33558	2022-002	Casamero Lake Chp Community Cemetery Improvements	Other - Other	44,000	64,000	0	0	0	0	108,000	64,000	Yes
20902	2022-003	Casamero Lake Chp New Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	9,000	250,000	0	0	0	0	259,000	250,000	Yes
20906	2022-004	Casamero Lake Chp Bathroom Addition Renovation	Facilities - Other	0	250,000	0	0	0	0	250,000	250,000	No
26254	2022-005	Casamero Lake Chp House Wiring Project	Facilities - Housing-Related Cap Infrastructure	0	100,000	0	0	0	0	100,000	100,000	No
23879	2023-001	New Solar Power System	Other - Utilities (publicly owned)	0	0	300,000	0	0	0	300,000	300,000	No
19171	2023-002	Csamero Lake Chp New Backhoe/Equipment	Equipment - Other	0	0	200,000	0	0	0	200,000	200,000	No
30640	2023-003	Casamero Lake Chp Replace Chapter House HVAC	Facilities - Administrative Facilities	3,000	0	267,000	0	0	0	270,000	267,000	No
14560	2024-001	Casamero Lake Chp Casamero Lake Lp Rd Improvement	Transportation - Highways/Roads/Bridges	3,000	0	0	600,000	407,000	0	1,010,000	1,007,000	No
14524	2024-002	McKinley County Rd No. 19 Improvements	Transportation - Highways/Roads/Bridges	3,309,955	0	0	785,203	0	0	4,095,158	785,203	No
Subtotal for Casamero Lake Chapter			10 projects	3,448,955	1,964,000	1,068,000	1,385,203	407,000	0	8,273,158	4,824,203	

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ChiChiltah Chapter / 13007												
19799	2022-001	Chichiltah-Vanderwagen Community Water System	Water - Water Supply	8,477,000	3,426,000	930,000	0	0	0	12,833,000	4,356,000	Yes
13014	2022-002	Chichiltah Chp Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	9,000	135,000	0	0	0	0	144,000	135,000	No
35951	2022-003	Chichiltah Chp New Warehouse	Facilities - Other	5,000	200,000	700,000	0	0	0	905,000	900,000	Yes
20145	2022-004	Chichiltah Chp Head Start Sidewalk/Prkng Lt/Road	Facilities - Other	11,000	905,000	0	0	0	0	916,000	905,000	Yes
35949	2022-005	Chichiltah Chp New Chapter Compound Fence	Facilities - Other	7,000	50,000	0	0	0	0	57,000	50,000	No
26269	2022-006	Chichiltah Chp New Head Start/Day Care Facility	Facilities - Daycare Facilities	10,200	150,000	2,560,000	0	0	0	2,720,200	2,710,000	Yes
35952	2022-007	Chichiltah Chp New Recreational Center	Facilities - Other	0	100,000	900,000	0	0	0	1,000,000	1,000,000	Yes
28235	2022-008	Baahaali/Chichiltah Collection & Recycling Ctr.	Other - Solid Waste	60,000	250,000	0	0	0	0	310,000	250,000	No
35953	2022-009	Chichiltah Chp New Helipad	Transportation - Airports	0	127,000	673,000	0	0	0	800,000	800,000	No
37203	2022-010	Chichiltah Chp Heavy Equipment	Equipment - Other	200,000	100,000	0	0	0	0	300,000	100,000	No
23884	2022-011	Chichiltah Chp Official Vehicle Purchase	Equipment - Other	0	50,000	0	0	0	0	50,000	50,000	No
19800	2022-012	Chichiltah Chp New Technology Center	Facilities - Other	0	505,000	900,000	0	0	0	1,405,000	1,405,000	Yes
23885	2022-013	Chichiltah Chp Road Improvement	Transportation - Highways/Roads/Bridges	89,180	600,000	500,000	0	0	0	1,189,180	1,100,000	Yes
34808	2022-014	Baahaali/Chichiltah Regional Police Sub-Station	Facilities - Other	6,500	500,000	501,000	0	0	0	1,007,500	1,001,000	Yes
29197	2022-015	McKinley County Road 6 Improvements	Transportation - Highways/Roads/Bridges	541,590	1,203,000	0	0	0	0	1,744,590	1,203,000	No
35950	2022-016	Chichiltah Chp Community Cemetery Fence	Other - Other	5,000	201,000	196,000	0	0	0	402,000	397,000	Yes
Subtotal for ChiChiltah Chapter			16 projects	9,421,470	8,502,000	7,860,000	0	0	0	25,783,470	16,362,000	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount	
										Project	Not Yet	
										Cost	Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Churchrock Chapter / 13008												
36128	2022-001	Churchrock Chapter House Renovation	Facilities - Administrative Facilities	943,999	1,150,000	0	0	0	0	2,093,999	1,150,000	No
36138	2022-002	Churchrock Chp New Warehouse	Facilities - Other	4,000	250,000	850,000	30,000	0	0	1,134,000	1,130,000	No
36141	2022-003	Churchrock Chp Heavy Equipment Purchase - Grader	Equipment - Other	10,000	510,000	0	0	0	0	520,000	510,000	No
10210	2022-004	Churchrock Chp Construct Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	0	550,000	0	0	0	0	550,000	550,000	No
14526	2022-005	Churchrock Chp NM-118 Road Improvements	Transportation - Highways/Roads/Bridges	56,000	2,500,000	0	0	0	0	2,556,000	2,500,000	No
Subtotal for Churchrock Chapter			5 projects	1,013,999	4,960,000	850,000	30,000	0	0	6,853,999	5,840,000	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount	
										Project	Not Yet	
Project										Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Cochiti Pueblo / 29007												
37865	2022-001	Cochiti Public Library Addition	Facilities - Libraries	293,890	1,600,000	0	0	0	0	1,893,890	1,600,000	No
18132	2022-002	Renovation Cochiti Multi-Use Facility	Facilities - Administrative Facilities	1,680,500	494,000	685,000	0	0	0	2,859,500	1,179,000	Yes
34846	2022-003	Water Infrastructure Improvement	Water - Water Supply	50,000	300,000	0	0	0	0	350,000	300,000	Yes
34847	2022-004	Community-scale Solar Development	Other - Other	45,000	30,000	163,000	3,264,500	0	0	3,502,500	3,457,500	Yes
19428	2022-005	New Language and Cultural Building	Facilities - Cultural Facilities	250,000	3,375,000	0	0	0	0	3,625,000	3,375,000	No
19421	2022-006	Cochiti Visitors Center	Facilities - Administrative Facilities	1,864,000	1,725,000	4,802,000	3,365,000	9,365,000	0	21,121,000	19,257,000	Yes
18151	2023-001	Relocate and Construct New Maintenance Facility	Facilities - Other	0	0	72,000	1,085,000	0	0	1,157,000	1,157,000	Yes
23443	2023-002	Cochiti Plaza Housing Renovations	Facilities - Housing-Related Cap Infrastructure	292,023	0	125,000	555,000	525,000	0	1,497,023	1,205,000	Yes
32308	2023-003	Plaza Revitalization - Traditional Adobe Homes	Facilities - Housing-Related Cap Infrastructure	170,000	0	410,000	900,000	0	0	1,480,000	1,310,000	Yes
20980	2023-004	Emergency Fire Equipment Purchase	Equipment - Public Safety Equipment	25,000	0	55,000	0	0	0	80,000	55,000	No
27551	2023-005	Cochiti Elderly Center Improvements	Facilities - Senior Facilities	6,700	0	23,000	141,355	0	0	171,055	164,355	Yes
27790	2024-001	Cochiti Plaza area Drainage Project	Water - Storm/Surface Water Control	45,390	0	0	123,000	660,000	0	828,390	783,000	Yes
30844	2024-002	Plaza Area Public Restrooms	Facilities - Other	0	0	0	50,000	280,000	0	330,000	330,000	Yes
32309	2024-003	Main Village Lagoon Repairs	Facilities - Administrative Facilities	0	0	0	92,000	0	0	92,000	92,000	No
18154	2024-004	New Sports Recreation Facility (SRF)	Facilities - Administrative Facilities	0	0	0	183,000	1,880,000	0	2,063,000	2,063,000	Yes
19414	2024-005	Industrial Park Infrastructure	Facilities - Other	0	0	0	178,500	815,000	815,000	1,808,500	1,808,500	Yes

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded	2022	2023	2024	2025	2026	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
21028	2025-001	Remodel Cochiti Head Start Building	Facilities - Administrative Facilities	0	0	0	0	53,000	158,000	211,000	211,000	Yes
32315	2025-002	South Lagoon Repairs	Water - Wastewater	0	0	0	0	85,000	0	85,000	85,000	No
32316	2025-003	Fire Hydrant Installation	Water - Water Supply	0	0	0	0	101,820	0	101,820	101,820	No
24329	2025-004	Cochiti Skateboard Park	Other - Other	0	0	0	0	30,000	225,000	255,000	255,000	Yes
32318	2025-005	Solid Waste Clean Up	Other - Solid Waste	0	0	0	0	155,310	0	155,310	155,310	No
32263	2026-001	Hahn Center Public Restrooms	Facilities - Other	0	0	0	0	0	45,000	45,000	45,000	Yes
21790	2026-002	Admin Vehicle Storage Garage	Facilities - Other	0	0	0	0	0	44,000	44,000	44,000	Yes
32326	2026-003	Cochiti Transfer Station	Other - Solid Waste	0	0	0	0	0	15,000	15,000	15,000	Yes
Subtotal for Cochiti Pueblo			24 projects	4,722,503	7,524,000	6,335,000	9,937,355	13,950,130	1,302,000	43,770,988	39,048,485	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Counselor Chapter / 29008												
37835	2022-001	Counselor Chp Cemetery	Other - Other	0	200,000	0	0	0	0	200,000	200,000	No
33739	2022-002	Counselor Chp Water Systems Improvements	Water - Water Supply	340,562	1,290,877	0	0	0	0	1,631,439	1,290,877	No
12728	2022-003	Counselor Chp Alamos Ridge Housewiring Project	Other - Utilities (publicly owned)	505,871	100,000	0	0	0	0	605,871	100,000	No
18689	2022-004	Counselor Chp New Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	25,000	225,000	0	0	0	0	250,000	225,000	No
30556	2022-005	Counselor Chp Cedar Hill Powerline Extension	Other - Utilities (publicly owned)	185,000	775,390	420,000	0	0	0	1,380,390	1,195,390	Yes
12696	2023-001	Counselor Chapter House Renovation	Facilities - Administrative Facilities	0	0	800,000	0	0	0	800,000	800,000	No
9884	2023-002	Counselor Chp New Solid Waste Transfer Stn	Other - Solid Waste	0	0	290,000	0	0	0	290,000	290,000	Yes
12697	2023-003	Counselor Chp New Chapter Administration Bldg	Facilities - Administrative Facilities	0	0	250,000	1,000,000	0	0	1,250,000	1,250,000	Yes
26295	2023-004	Counselor Chp Solar Project	Facilities - Housing-Related Cap Infrastructure	0	0	50,000	300,000	0	0	350,000	350,000	No
12727	2025-001	Counselor Chp New Multi-Purpose Ctr	Facilities - Administrative Facilities	0	0	0	0	3,132,000	0	3,132,000	3,132,000	Yes
11538	2025-002	Counselor Chp New Computer Lab	Facilities - Administrative Facilities	0	0	0	0	685,000	0	685,000	685,000	No
12726	2025-003	Counselor Chp New Senior Citizens' Center	Facilities - Senior Facilities	0	0	0	0	1,570,000	0	1,570,000	1,570,000	Yes
12723	2025-004	Counselor Chp New Deer Mesa Powerline	Other - Utilities (publicly owned)	0	0	0	0	750,000	0	750,000	750,000	Yes
19711	2026-001	Counselor Chp New Office Equipment/Furniture	Equipment - Other	0	0	0	0	0	150,000	150,000	150,000	No
10409	2026-002	Counselor Chp New Fire/ EMT Center & Equipment	Facilities - Fire Facilities	0	0	0	0	0	3,455,000	3,455,000	3,455,000	Yes
12724	2026-003	Counselor Chp New Warehouse	Facilities - Other	0	0	0	0	0	307,500	307,500	307,500	No
36301	2026-004	Regional Navajo Route 474 Road Project	Transportation - Highways/Roads/Bridges	30,000	0	0	0	0	49,447,499	49,477,499	49,447,499	Yes
Subtotal for Counselor Chapter			17 projects	1,086,433	2,591,267	1,810,000	1,300,000	6,137,000	53,359,999	66,284,699	65,198,266	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Coyote Canyon Chapter / 13009												
14562	2022-001	Coyote Canyon Chp Road Improv for N-37	Facilities - Administrative Facilities	0	180,000	0	0	0	0	180,000	180,000	No
14565	2022-002	Coyote Canyon Chp N-96 Chip/Seal Road Improvement	Transportation - Highways/Roads/Bridges	260,000	3,750,000	0	0	0	0	4,010,000	3,750,000	Yes
15080	2022-003	Coyote Canyon Chp Rehab/Expand-Sewer Sys/Lagoon	Water - Wastewater	15,000	435,000	0	0	0	0	450,000	435,000	No
36001	2022-004	Navajo Nation Tohatchi Public Safety Building	Facilities - Other	0	300,000	4,200,000	0	0	0	4,500,000	4,500,000	Yes
14561	2022-005	Coyote Canyon Chp New Cell Tower	Other - Other	0	315,000	0	0	0	0	315,000	315,000	No
10164	2022-006	Coyote Canyon Chp New Bathroom Addns	Facilities - Housing-Related Cap Infrastructure	131,315	30,000	0	0	0	0	161,315	30,000	No
28431	2022-007	Coyote Canyon Reg Beacon-Bisti-N9 Lateral Wtr Prj	Water - Water Supply	870,083	516,000	0	2,351,000	0	0	3,737,083	2,867,000	Yes
10231	2022-008	Coyote Canyon Chp New Housing Project	Facilities - Housing-Related Cap Infrastructure	0	180,000	240,000	1,236,000	0	0	1,656,000	1,656,000	No
23763	2022-009	Coyote Canyon Rehab Windmills/Wells/Earthen Dams	Water - Other	0	308,000	220,000	0	0	0	528,000	528,000	No
22186	2022-010	Coyote Canyon Chp New Natural Gas Line	Other - Utilities (publicly owned)	0	685,000	600,000	0	0	0	1,285,000	1,285,000	Yes
14566	2022-011	Coyote Canyon Chp New Hay Barn/Equipment Warehouse	Facilities - Other	38,563	250,000	0	0	0	0	288,563	250,000	No
27082	2022-012	Coyote Canyon Chapter/Senior Citizen Parkng Lt	Facilities - Senior Facilities	32,000	604,000	0	0	0	0	636,000	604,000	No
22185	2022-013	Coyote Canyon Chp Renovate Conv Store/Museum	Facilities - Other	0	1,560,000	360,000	444,000	0	0	2,364,000	2,364,000	No
23762	2022-014	Coyote Canyon Chp Scctrd Waterline - North/South	Water - Other	100,000	500,000	1,300,000	0	0	0	1,900,000	1,800,000	Yes
12788	2024-001	Coyote Canyon Chp New Scattered Powerline	Other - Utilities (publicly owned)	117,000	0	0	3,080,000	0	0	3,197,000	3,080,000	No
Subtotal for Coyote Canyon Chapter			15 projects	1,563,961	9,613,000	6,920,000	7,111,000	0	0	25,207,961	23,644,000	

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Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
Crownpoint Chapter / 13010													
25085	2022-001	Navajo Nation Eastern Navajo Agency Admin Complex	Facilities - Administrative Facilities	213,000	950,000	8,100,000	0	0	0	9,263,000	9,050,000	Yes	
26198	2022-002	Crownpoint Chp Crownpoint Indian Market Imprvmnts	Facilities - Other	30,000	63,000	1,540,000	0	0	0	1,633,000	1,603,000	Yes	
34717	2022-003	Crownpoint Chp New Headstart Building	Facilities - Other	30,000	5,200,000	0	0	0	0	5,230,000	5,200,000	No	
35887	2022-004	Crownpoint Chp N11 Road Construction	Transportation - Highways/Roads/Bridges	12,830,000	10,000,000	10,000,000	10,000,000	1,000,000	0	43,830,000	31,000,000	Yes	
26239	2022-005	Crownpoint Chp Heavy Equipment Purchase	Equipment - Other	11,000	700,000	0	0	0	0	711,000	700,000	No	
28000	2022-006	Crownpoint Chp Reg Beacon-Bisti-N9 Lateral Wtr Prj	Water - Water Supply	9,829,585	69,000	0	995,000	0	0	10,893,585	1,064,000	Yes	
35886	2022-007	Crownpoint Chp Cemetery Improvements	Facilities - Other	0	600,000	0	0	0	0	600,000	600,000	No	
35890	2022-008	Crownpoint Chp Trails Improvements	Transportation - Bike/Pedestrian/Equestrian	0	1,300,000	0	0	0	0	1,300,000	1,300,000	No	
34716	2022-009	Crownpoint Chp New Veteran's Park	Facilities - Cultural Facilities	0	2,018,500	0	0	0	0	2,018,500	2,018,500	No	
35889	2022-010	Crownpoint Chp Windmills Improvements	Water - Water Supply	0	200,000	0	0	0	0	200,000	200,000	No	
35891	2022-011	Crownpoint Chp Church Road Improvements	Transportation - Highways/Roads/Bridges	0	900,000	0	0	0	0	900,000	900,000	No	
20649	2022-012	Navajo Nation Crownpoint New Wellness Center	Facilities - Other	5,837,000	1,000,000	0	0	0	0	6,837,000	1,000,000	No	
12682	2023-001	Crownpoint Chp New Multi-Purpose Fclty	Facilities - Administrative Facilities	0	0	310,000	4,000,000	200,000	0	4,510,000	4,510,000	Yes	
12665	2023-002	Crownpoint Chp New Scattered Pwrln Ext	Other - Utilities (publicly owned)	20,000	0	130,000	300,000	0	0	450,000	430,000	Yes	
29320	2023-003	Crownpoint Chp New Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	10,000	0	50,000	0	0	0	60,000	50,000	No	
20655	2023-004	Navajo Nation Crownpoint Airport Improvements	Transportation - Airports	0	0	70,000	7,000	0	0	77,000	77,000	Yes	

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Project Summary

										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
12472	2023-005	Crownpoint Chp Rodeo Grounds Improvements	Facilities - Cultural Facilities	0	0	85,000	500,000	0	0	585,000	585,000	Yes
18660	2023-006	Crownpoint Chp New Performing Arts Ctr	Facilities - Arts (other than museums)	0	0	500,000	2,500,000	0	0	3,000,000	3,000,000	Yes
35024	2023-007	Crownpoint Chp Solar Street Lights	Transportation - Lighting	0	0	2,750,000	0	0	0	2,750,000	2,750,000	No
20634	2023-008	Crownpoint Senior Center Addition	Facilities - Senior Facilities	0	0	10,000	490,000	0	0	500,000	500,000	No
29319	2023-009	Crownpoint Chp House Wiring	Facilities - Housing-Related Cap Infrastructure	10,000	0	50,000	0	0	0	60,000	50,000	No
35900	2023-010	Navajo Nation Crownpoint Food Distribution Bldg	Facilities - Other	0	0	220,000	0	0	0	220,000	220,000	No
Subtotal for Crownpoint Chapter			22 projects	28,820,585	23,000,500	23,815,000	18,792,000	1,200,000	0	95,628,085	66,807,500	

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Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
Crystal Chapter / 13011													
26987	2022-001	Crystal Chp Green Knoll/Split Mesa Wtrln & Strg	Water - Water Supply	165,666	1,840,000	0	0	0	0	2,005,666	1,840,000	Yes	
35850	2022-002	Crystal Chp Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	0	100,000	0	0	0	0	100,000	100,000	No	
36065	2022-003	Crystal Chp N321 Bridge/Crossing	Transportation - Highways/Roads/Bridges	0	700,000	0	0	0	0	700,000	700,000	Yes	
36066	2022-004	Crystal Chp Irrigation System	Water - Storm/Surface Water Control	0	275,000	0	0	0	0	275,000	275,000	No	
35851	2022-005	Crystal Chp Master Plan	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	No	
17961	2022-006	Crystal Chp New Sewer Lagoon	Water - Wastewater	0	265,000	0	0	0	0	265,000	265,000	Yes	
10204	2022-007	Crystal Chp Milk Water Area Well	Water - Water Supply	0	2,317,000	0	0	0	0	2,317,000	2,317,000	No	
27001	2022-008	Crystal Chp Multi-Purposed Bldg Solar System Units	Facilities - Administrative Facilities	4,077,364	600,000	0	0	0	0	4,677,364	600,000	No	
26998	2022-009	Crystal Chp New Metal Warehouse	Facilities - Other	74,000	324,000	0	0	0	0	398,000	324,000	No	
Subtotal for Crystal Chapter			9 projects	4,317,030	6,621,000	0	0	0	0	10,938,030	6,621,000		

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Fort Defiance Chapter / 13012												
23453	2022-001	Ft Defiance Chp NM-Whiteface Mountain Rd Imprvmnts	Transportation - Highways/Roads/Bridges	60,000	1,398,000	0	0	0	0	1,458,000	1,398,000	Yes
17792	2022-002	Ft Defiance Chp NM-New Coalmine Scctrd Powerline	Other - Utilities (publicly owned)	85,000	113,500	113,500	113,500	113,500	116,000	655,000	570,000	Yes
24435	2022-003	Ft Defiance Chp NM-Scattered Waterline - New	Water - Water Supply	0	113,500	113,500	113,500	113,500	116,000	570,000	570,000	Yes
36056	2022-004	Ft Defiance Chp NM-House Wiring	Facilities - Housing-Related Cap Infrastructure	0	110,000	0	0	0	0	110,000	110,000	No
17795	2022-005	Ft Defiance Chp NM-Coalmine Scctrd Bathroom Addtns	Facilities - Housing-Related Cap Infrastructure	0	115,000	65,000	65,000	65,000	65,000	375,000	375,000	Yes
36058	2022-006	Ft Defiance Chp NM-Coalmine Cell Tower	Other - Utilities (publicly owned)	0	50,000	0	0	0	0	50,000	50,000	No
20322	2022-007	Ft Defiance Chp NM-New Multi Purpose Bldg	Facilities - Other	0	60,000	0	0	0	0	60,000	60,000	Yes
23454	2022-008	Ft Defiance Chp NM-New Transfer Station	Other - Solid Waste	0	80,000	0	0	0	0	80,000	80,000	No
36059	2022-009	Ft Defiance Chp NM-Tse Bonito Bike Walking Trail	Facilities - Other	0	80,000	0	0	0	0	80,000	80,000	No
24436	2022-010	Ft Defiance Chp AZ-New Scctrd Pwrln/HseWrng	Other - Utilities (publicly owned)	0	114,000	114,000	114,000	0	0	342,000	342,000	Yes
24437	2022-011	Ft Defiance Chp AZ-Addition/Renovate Sr Ctzn Ctr	Facilities - Senior Facilities	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
30438	2022-012	Ft Defiance Chp AZ-Install New Solar Street Lights	Transportation - Lighting	180,000	716,706	0	0	0	0	896,706	716,706	No
Subtotal for Fort Defiance Chapter			12 projects	325,000	4,950,706	406,000	406,000	292,000	297,000	6,676,706	6,351,706	

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Project Summary

										Total	Amount	
										Project	Not Yet	
Project					Funded					Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026			
Gadii ahi/To Koi (Cudeii) Chapter / 16006												
25066	2022-001	Gadii ahi/To Koi Chp New Administrative Complex	Facilities - Administrative Facilities	3,253,000	650,000	0	0	0	0	3,903,000	650,000	No
27588	2022-002	Gadii Ahi Senior Citizen Ctr Building	Facilities - Senior Facilities	1,750,442	500,000	250,000	0	0	0	2,500,442	750,000	Yes
11596	2022-003	Gadii ahi/To Koi Chp New Multi-Purpose Bldg	Facilities - Administrative Facilities	13,000	400,000	15,000,000	200,000	0	0	15,613,000	15,600,000	Yes
33777	2022-004	Gadii ahi/To Koi Chp N57 Road Safety Improvements	Transportation - Highways/Roads/Bridges	0	65,000	500,000	0	0	0	565,000	565,000	Yes
17950	2022-005	Gadii ahi/To Koi Chp Comm Water line Improvmts	Water - Water Supply	0	230,000	200,000	15,000,000	0	0	15,430,000	15,430,000	Yes
36401	2022-006	Gadii ahi/To Koi Chp Bridge	Transportation - Highways/Roads/Bridges	0	500,000	400,000	450,000	30,000,000	0	31,350,000	31,350,000	Yes
15196	2022-007	Gadii ahi/To Koi Chp Irrigation Sys Upgrade	Water - Storm/Surface Water Control	754,500	620,000	525,000	0	0	0	1,899,500	1,145,000	Yes
23921	2022-008	Gadii ahi/To Koi Chp Paved Road Improvement NR 57	Transportation - Highways/Roads/Bridges	210,446	150,000	500,000	0	0	0	860,446	650,000	Yes
25070	2022-009	Gadii ahi/To Koi Chp Improve Road NR 571	Transportation - Highways/Roads/Bridges	277,867	395,000	0	0	0	0	672,867	395,000	No
36405	2022-010	Gadii ahi/To Koi Chp Farming Initiative	Equipment - Other	0	500,000	500,000	500,000	500,000	0	2,000,000	2,000,000	No
36411	2023-001	Gadii ahi/To Koi Chp Long Term Care Facility	Facilities - Housing-Related Cap Infrastructure	0	0	800,000	1,000,000	78,200,000	5,000,000	85,000,000	85,000,000	Yes
33776	2023-002	Gadii ahi/To Ko Chp Admin Tract Sewer Lagoon	Water - Wastewater	313,000	0	1,500,000	0	0	0	1,813,000	1,500,000	No
25067	2023-003	Gadii ahi/To Ko Chp New Scenic Overlook	Transportation - Rest Areas	0	0	85,000	500,000	0	0	585,000	585,000	Yes
25068	2023-004	Gadii ahi/To Ko Chp New Gravel Sites	Other - Other	0	0	20,000	0	0	0	20,000	20,000	No
32067	2023-005	Gadii ahi/To Ko Chp US 64/N57 & N571 Rd Safety Imp	Transportation - Highways/Roads/Bridges	0	0	65,000	500,000	0	0	565,000	565,000	Yes
12599	2024-001	Gadii ahi/To Ko Chp New Parking lot	Facilities - Other	0	0	0	100,000	0	0	100,000	100,000	No

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Project Summary

Project				Funded	2022	2023	2024	2025	2026	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
9578	2025-001	Gadii ahi/To Ko Chp New Housing Tract	Facilities - Housing-Related Cap Infrastructure	0	0	0	0	100,000	1,000,000	1,100,000	1,100,000	Yes
26704	2026-001	Gadii ahi/To Koi Chp New Gadii Ahi Housing Area	Facilities - Housing-Related Cap Infrastructure	0	0	0	0	0	1,150,000	1,150,000	1,150,000	Yes
24362	2026-002	Gadii ahi/To Koi Chp Survey Chapter Boundary	Other - Other	0	0	0	0	0	150,000	150,000	150,000	No
24365	2026-003	Gadii ahi/To Koi Chp Farmers Market Tract	Facilities - Other	0	0	0	0	0	200,000	200,000	200,000	No
21554	2026-004	Gadii ahi/To Koi Chp New Community Cemetery	Other - Other	0	0	0	0	0	30,000	30,000	30,000	No
24361	2026-005	Gadii ahi/To Koi Chp Rural Addressing Sys Upgrade	Other - Other	16,000	0	0	0	0	20,000	36,000	20,000	No
Subtotal for Gadii ahi/To Koi (Cudeii) Chapter			22 projects	6,588,255	4,010,000	20,345,000	18,250,000	108,800,000	7,550,000	165,543,255	158,955,000	

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Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
Huerfano Chapter / 16007												
17944	2022-001	Huerfano Sr Center New Senior Citizen's Building	Facilities - Senior Facilities	397,050	850,000	250,000	0	0	0	1,497,050	1,100,000	Yes
12528	2022-002	Huerfano Chp New Adobe Scattered Powerline	Other - Utilities (publicly owned)	75,000	25,000	0	0	0	0	100,000	25,000	No
25538	2022-003	Huerfano Chp Carson North Bathrm Addtns/Waterline	Water - Water Supply	0	702,000	0	0	0	0	702,000	702,000	No
24146	2022-004	Huerfano Chp New Community/Veterans Cemetery	Facilities - Other	150,000	165,000	0	0	0	0	315,000	165,000	No
12559	2022-005	Huerfano Chp New Otis South Powerline	Other - Utilities (publicly owned)	0	900,000	0	0	0	0	900,000	900,000	Yes
16651	2022-006	Huerfano Chp New Warehouse	Facilities - Other	0	190,000	0	0	0	0	190,000	190,000	No
12560	2023-001	Huerfano Chp New Preschool Facitily	Facilities - Other	30,000	0	325,000	0	0	0	355,000	325,000	No
25537	2023-002	Huerfano Chapter House Renovation/Addition	Facilities - Administrative Facilities	30,000	0	300,000	0	0	0	330,000	300,000	No
13010	2023-003	Huerfano Chp Upgrade Chapter House Lndscpg	Facilities - Other	45,000	0	80,000	0	0	0	125,000	80,000	No
12627	2023-004	Huerfano Sr Center New Sr Citizens' Van	Vehicles - Senior Facility Vehicle	0	0	45,000	0	0	0	45,000	45,000	No
16645	2023-005	Huerfano Chp New Mobile Home Prk	Facilities - Housing-Related Cap Infrastructure	30,000	0	325,000	0	0	0	355,000	325,000	No
12561	2023-006	Huerfano Chp New Bulldozer	Equipment - Other	0	0	280,000	0	0	0	280,000	280,000	No
28112	2023-007	Huerfano Chp Economic Development Land Acquisition	Other - Other	0	0	200,000	0	0	0	200,000	200,000	No
24147	2025-001	Huerfano Chp Develop Rural Addressing System	Transportation - Other	0	0	0	0	60,000	0	60,000	60,000	No
Subtotal for Huerfano Chapter			14 projects	757,050	2,832,000	1,805,000	0	60,000	0	5,454,050	4,697,000	

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Project Summary

										Total	Amount	
										Project	Not Yet	
										Cost	Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Indian Pueblo Cultural Center / 02105												
32193	2022-001	IPCC Makerspace - North Campus Revitalization	Facilities - Other	1,123,500	2,120,558	3,275,942	3,480,000	0	0	10,000,000	8,876,500	Yes
18429	2022-002	Replacement of Elevators	Facilities - Cultural Facilities	0	200,000	100,000	100,000	100,000	0	500,000	500,000	Yes
32190	2022-003	Courtyard Renovation	Facilities - Cultural Facilities	0	150,000	0	0	0	0	150,000	150,000	Yes
29700	2022-004	Restucco Building	Facilities - Cultural Facilities	0	250,000	0	0	0	0	250,000	250,000	Yes
36265	2022-005	IPCC HVAC replacement	Facilities - Cultural Facilities	0	100,000	100,000	100,000	100,000	0	400,000	400,000	Yes
33593	2022-006	IPCC Facility and Building Renovation	Facilities - Cultural Facilities	0	1,250,000	0	0	0	0	1,250,000	1,250,000	Yes
36264	2022-007	IPCC Concrete, Asphalt, Sidewalk Replacement	Facilities - Cultural Facilities	0	800,000	0	0	0	0	800,000	800,000	No
36302	2022-008	IPCC Solar Panel Repair, Renovate, and Equip	Facilities - Museums	0	500,000	0	0	0	0	500,000	500,000	No
29694	2022-009	Public Entrance Renovation - north side	Facilities - Cultural Facilities	0	50,000	0	0	0	0	50,000	50,000	No
Subtotal for Indian Pueblo Cultural Center			9 projects	1,123,500	5,420,558	3,475,942	3,680,000	200,000	0	13,900,000	12,776,500	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Isleta Pueblo / 02106												
28259	2022-001	Upgrade to Westside Treatment Plant SBR	Water - Wastewater	0	500,000	0	0	0	0	500,000	500,000	Yes
30673	2022-002	Dedicated Well and New North Tank (Los Padillas)	Water - Water Supply	250,000	2,250,000	0	0	0	0	2,500,000	2,250,000	Yes
32297	2022-003	Solid Waste Transfer Station Improvements	Other - Solid Waste	300,000	700,000	0	0	0	0	1,000,000	700,000	Yes
30852	2022-004	NM 314/NM 45/NM 317 Re-Alignment	Transportation - Highways/Roads/Bridges	7,091,432	548,851	672,114	331,595	0	0	8,643,992	1,552,560	Yes
37099	2022-005	Social Services Complex	Facilities - Administrative Facilities	0	400,000	0	0	0	0	400,000	400,000	Yes
23677	2022-006	Education Complex Phase III	Facilities - Administrative Facilities	0	125,000	1,500,000	0	0	0	1,625,000	1,625,000	Yes
37551	2022-007	Renovation of Department of Education	Facilities - Administrative Facilities	0	52,644	0	0	0	0	52,644	52,644	No
30742	2022-008	Elder Center Carport	Facilities - Senior Facilities	40,000	370,000	0	0	0	0	410,000	370,000	No
36142	2022-009	Vehicle Purchases	Vehicles - Senior Facility Vehicle	0	53,000	55,000	30,000	0	0	138,000	138,000	No
36132	2022-010	Replace Meal Truck	Vehicles - Senior Facility Vehicle	0	48,000	0	0	0	48,000	96,000	96,000	No
30837	2023-001	New Front End Loader	Equipment - Other	0	0	250,000	0	0	0	250,000	250,000	No
30834	2023-002	New Road Grader	Equipment - Other	0	0	2,600,000	0	0	0	2,600,000	2,600,000	No
36151	2023-003	Elderly Services Facility Expansion	Facilities - Senior Facilities	0	0	85,000	650,000	230,000	0	965,000	965,000	No
30672	2023-004	New Well and Waterline Expansion (Sunset)	Water - Water Supply	400,000	0	1,000,000	1,500,000	0	0	2,900,000	2,500,000	Yes
30846	2024-001	New Forest Materials Processor	Equipment - Other	0	0	0	30,000	0	0	30,000	30,000	No
30841	2025-001	New Boom Lift	Equipment - Other	0	0	0	0	120,000	0	120,000	120,000	No
30845	2025-002	New Skid Steer	Equipment - Other	0	0	0	0	95,000	0	95,000	95,000	No
30851	2026-001	New Wildland Fire Personnel Carrier	Vehicles - Public Safety Vehicle	0	0	0	0	0	250,000	250,000	250,000	No
30840	2026-002	New Wild Land Fire Brush Truck (Bosque)	Vehicles - Public Safety Vehicle	0	0	0	0	0	130,000	130,000	130,000	No
Subtotal for Isleta Pueblo			19 projects	8,081,432	5,047,495	6,162,114	2,541,595	445,000	428,000	22,705,636	14,624,204	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Iyanbito Chapter / 13013												
10299	2022-001	Iyanbito Chp New Headstart Center	Facilities - Other	765,262	534,738	0	0	0	0	1,300,000	534,738	No
11390	2022-002	Iyanbito Chp New Multi Use Facility	Facilities - Administrative Facilities	292,000	9,900,000	0	0	0	0	10,192,000	9,900,000	No
22473	2022-003	Iyanbito Chp Upgrade Roads	Transportation - Highways/Roads/Bridges	25,000	4,093,000	2,862,500	2,862,500	2,862,500	0	12,705,500	12,680,500	Yes
29667	2022-004	Iyanbito Chp Overpass/Underpass Route	Transportation - Highways/Roads/Bridges	0	200,000	0	0	0	0	200,000	200,000	No
28226	2022-005	Iyanbito Chp Water System Evaluation	Water - Water Supply	0	2,050,000	0	0	0	0	2,050,000	2,050,000	No
29664	2022-006	Iyanbito Chp Land Acquisition	Other - Other	0	2,450,000	0	0	0	0	2,450,000	2,450,000	Yes
29663	2022-007	Iyanbito Chp Disposal of Illegal Trash Dumping	Other - Solid Waste	0	250,000	0	0	0	0	250,000	250,000	No
29675	2022-008	Iyanbito Senior Center Improvements	Facilities - Senior Facilities	0	225,000	0	0	0	0	225,000	225,000	No
29668	2022-009	Cemetery	Other - Other	0	175,000	0	0	0	0	175,000	175,000	No
29666	2022-010	Iyanbito Chp Land Conservation and Stewardship	Other - Other	0	250,000	0	0	0	0	250,000	250,000	No
29665	2024-001	Iyanbito Chp Veterans Housing & Veterans Center	Facilities - Other	0	0	0	375,000	1,875,000	0	2,250,000	2,250,000	Yes
29677	2026-001	Iyanbito Chp Youth Center	Facilities - Other	0	0	0	0	0	3,925,000	3,925,000	3,925,000	No
Subtotal for Iyanbito Chapter			12 projects	1,082,262	20,127,738	2,862,500	3,237,500	4,737,500	3,925,000	35,972,500	34,890,238	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Jemez Pueblo / 29009												
35862	2022-001	Library Roof	Facilities - Libraries	0	40,000	0	0	0	0	40,000	40,000	No
36259	2022-002	Walatowa Head Start Center	Facilities - Administrative Facilities	2,080,000	2,521,777	0	0	0	0	4,601,777	2,521,777	Yes
34976	2022-003	Road Maintenance Equipment	Equipment - Other	0	300,000	275,000	275,000	0	0	850,000	850,000	Yes
37780	2022-004	Comprehensive Master Plan	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	No
32330	2022-005	Jemez Wireless Transmission System	Equipment - Other	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
37785	2022-006	Mission Road Pedestrian Facility	Transportation - Bike/Pedestrian/Equestrian	0	300,000	0	0	0	0	300,000	300,000	No
37783	2022-007	Fitness Center Parking Lot & Road Improvement	Transportation - Highways/Roads/Bridges	88,217	1,212,675	0	0	0	0	1,300,892	1,212,675	No
37784	2022-008	Owl Springs Way Bridge	Transportation - Highways/Roads/Bridges	262,603	2,668,000	0	0	0	0	2,930,603	2,668,000	No
36284	2022-009	WHCS Infrastructure Project	Facilities - Other	50,000	400,000	0	0	0	0	450,000	400,000	No
36261	2022-010	Community Services Complex	Facilities - Administrative Facilities	0	650,000	7,680,000	400,000	0	0	8,730,000	8,730,000	Yes
35027	2022-011	Replace Fuel Storage Tanks	Equipment - Other	0	400,000	0	0	0	0	400,000	400,000	No
18472	2022-012	State Highway 4 By-Pass	Transportation - Highways/Roads/Bridges	3,000,000	20,000,000	20,000,000	0	0	0	43,000,000	40,000,000	Yes
34977	2022-013	Small-scale Photovoltaic System	Facilities - Administrative Facilities	0	360,000	0	0	0	0	360,000	360,000	No
35860	2023-001	Multi-purpose Facility	Facilities - Other	71,000	0	640,422	5,240,000	2,825,000	2,825,000	11,601,422	11,530,422	Yes
33781	2023-002	Jemez Sewer Main Rehabilitation	Water - Wastewater	0	0	100,000	1,500,000	0	0	1,600,000	1,600,000	Yes
18482	2023-003	Ball Park Complex	Facilities - Other	0	0	100,000	600,000	0	0	700,000	700,000	Yes
37781	2023-004	Feasibility Study	Facilities - Other	0	0	250,000	0	0	0	250,000	250,000	No
32341	2023-005	Tribal Administrative Services Complex	Facilities - Administrative Facilities	0	0	360,000	3,550,000	0	0	3,910,000	3,910,000	Yes

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
18395	2023-006	Residential Water Meter Installation	Water - Other	100,000	0	100,000	100,000	0	0	300,000	200,000	Yes
35869	2023-007	Wastewater Mixing Equipment	Equipment - Other	0	0	100,000	0	0	0	100,000	100,000	No
18397	2023-008	Storm Water and Drainage Control	Water - Storm/Surface Water Control	200,000	0	50,000	800,000	800,000	800,000	2,650,000	2,450,000	Yes
35866	2023-009	Veteran's Center	Facilities - Other	50,000	0	185,000	1,900,000	0	0	2,135,000	2,085,000	Yes
37782	2023-010	Wetland Delineation	Water - Other	0	0	50,000	0	0	0	50,000	50,000	No
30682	2023-011	Solar Design Plan	Other - Other	0	0	100,000	0	0	0	100,000	100,000	No
28356	2024-001	Jemez Pueblo Water System Master Plan	Water - Water Supply	0	0	0	540,800	0	0	540,800	540,800	No
36262	2024-002	Geographic Information System Unit	Equipment - Other	0	0	0	50,000	0	0	50,000	50,000	No
34975	2024-003	Convenience Store & Gas Station	Facilities - Other	15,000	0	0	175,000	1,808,750	0	1,998,750	1,983,750	Yes
22072	2024-004	Irrigation System Repair & Improvement	Water - Water Supply	0	0	0	1,470,000	4,720,000	9,440,000	15,630,000	15,630,000	Yes
32342	2024-005	Historic Plaza Rehabilitation	Facilities - Other	0	0	0	135,000	1,500,000	0	1,635,000	1,635,000	Yes
34974	2024-006	Pueblo of Jemez Welcome Center	Facilities - Cultural Facilities	0	0	0	50,000	200,000	0	250,000	250,000	Yes
30859	2024-007	Facility/Utility Asset Management Plan	Facilities - Other	0	0	0	125,000	0	0	125,000	125,000	No
20200	2025-001	Natural Gas Infrastructure feasibility study	Other - Other	0	0	0	0	150,000	0	150,000	150,000	No
36260	2025-002	Public Health Office Complex	Facilities - Administrative Facilities	0	0	0	0	1,390,000	0	1,390,000	1,390,000	No
18476	2025-003	Destination Resort Feasibility Study	Facilities - Administrative Facilities	0	0	0	0	100,000	0	100,000	100,000	No
26573	2025-004	Pueblo Place Subdivision Infrastructure Project	Facilities - Other	3,175,409	0	0	0	500,000	0	3,675,409	500,000	Yes
35865	2025-005	Judicial Complex	Facilities - Administrative Facilities	0	0	0	0	400,000	3,750,000	4,150,000	4,150,000	Yes
18485	2025-006	Child Care Facility	Facilities - Daycare Facilities	0	0	0	0	185,000	1,750,000	1,935,000	1,935,000	Yes
Subtotal for Jemez Pueblo			37 projects	9,092,229	30,102,452	29,990,422	16,910,800	14,578,750	18,565,000	119,239,653	110,147,424	

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Project Summary

										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
Jicarilla Apache Nation / 17004													
38050	2022-001	Construction of Overhead and Underground Lines	Facilities - Other	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No	
34576	2022-002	WIOA Custom Built Building	Facilities - Other	0	400,000	0	0	0	0	400,000	400,000	No	
38034	2022-003	Head Start Bus Purchases	Vehicles - Public Safety Vehicle	0	188,738	0	0	0	0	188,738	188,738	No	
36334	2022-004	Jicarilla Apache Nation Court Software Upgrade	Facilities - Administrative Facilities	0	15,410	0	0	0	0	15,410	15,410	No	
38049	2022-005	Purchase a SCADA system for JANPA	Facilities - Other	0	150,000	0	0	0	0	150,000	150,000	No	
36331	2022-006	Jicarilla EMS Vehicles and Equipment	Vehicles - Public Safety Vehicle	0	1,265,029	0	0	0	0	1,265,029	1,265,029	No	
36333	2022-007	Jicarilla Apache Nation Game & Fish Equipment	Facilities - Administrative Facilities	0	146,000	0	0	0	0	146,000	146,000	No	
38048	2022-008	Mapping & Staking Through ESRI	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No	
36332	2022-009	Jicarilla Apache Water Wells	Water - Other	0	29,000	0	0	0	0	29,000	29,000	No	
34575	2022-010	WIOA Two Transportation Vehicles	Other - Other	0	150,000	0	0	0	0	150,000	150,000	No	
Subtotal for Jicarilla Apache Nation			10 projects	0	3,444,177	0	0	0	0	3,444,177	3,444,177		

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Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
Laguna Pueblo / 33005												
35046	2022-001	Laguna Pueblo Fire Station 1	Facilities - Fire Facilities	410,000	6,370,583	0	0	0	0	6,780,583	6,370,583	Yes
37725	2022-002	Silver Dollar Well Replacement	Water - Water Supply	5,000	22,894	0	0	0	0	27,894	22,894	No
29701	2022-003	Laguna Pueblo Kawaika Public Library Improvement	Facilities - Libraries	102,801	813,489	0	0	0	0	916,290	813,489	No
37750	2022-004	Laguna Pueblo Motor Grader Purchase	Equipment - Other	0	250,000	0	0	0	0	250,000	250,000	No
37754	2022-005	Laguna Pueblo Wheel Loader Purchase	Equipment - Other	0	250,000	0	0	0	0	250,000	250,000	No
36558	2022-006	Laguna Pueblo Main Street	Facilities - Other	12,400	100,000	0	0	0	0	112,400	100,000	No
37759	2022-007	Laguna Pueblo Eastern Reservation Assessment	Water - Wastewater	0	150,000	0	0	0	0	150,000	150,000	No
30969	2022-008	Laguna Pueblo Laguna Village Community Center	Facilities - Cultural Facilities	21,845	1,898,699	0	0	0	0	1,920,544	1,898,699	No
37815	2022-009	Laguna Pueblo Encinal Community Center	Facilities - Administrative Facilities	24,516	2,001,342	0	0	0	0	2,025,858	2,001,342	No
28430	2022-010	Laguna Pueblo K-Campus Community Center	Facilities - Health-Related Cap Infrastructure	40,000	60,000	412,500	0	0	0	512,500	472,500	Yes
37817	2022-011	Laguna Pueblo K-Campus Community Swimming Pool	Facilities - Administrative Facilities	361,904	4,728,707	0	0	0	0	5,090,611	4,728,707	No
37816	2022-012	Laguna Pueblo Archery Range	Facilities - Health-Related Cap Infrastructure	0	3,000	14,000	0	0	0	17,000	17,000	No
36564	2022-013	Laguna Pueblo Early Childhood Center	Facilities - Other	722,225	12,773,356	0	0	0	0	13,495,581	12,773,356	No
37818	2022-014	Laguna Pueblo Electric Vehicle Charging Station	Other - Utilities (publicly owned)	0	23,500	0	0	0	0	23,500	23,500	No
37819	2022-015	Laguna Pueblo Building Solar	Other - Utilities (publicly owned)	110,000	387,240	349,018	0	0	0	846,258	736,258	No
37820	2022-016	Laguna Pueblo Encinal Wash Bike and Ped	Transportation - Bike/Pedestrian/Equestrian	0	15,000	50,000	0	0	0	65,000	65,000	Yes
28450	2022-017	Laguna Pueblo Laguna Community Parks	Facilities - Other	391,586	2,993,824	3,266,151	2,490,795	0	0	9,142,356	8,750,770	Yes
Subtotal for Laguna Pueblo			17 projects	2,202,277	32,841,634	4,091,669	2,490,795	0	0	41,626,375	39,424,098	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Lake Valley Chapter / 13014												
32313	2022-001	Lake Valley Chp Yellow Point Rock Water Line	Water - Water Supply	0	157,000	550,000	0	0	0	707,000	707,000	Yes
29200	2022-002	Lake Valley Chp Yellow Point Rock Powerline	Other - Utilities (publicly owned)	276,000	100,000	0	0	0	0	376,000	100,000	No
18228	2022-003	Lake Valley Chapter House Renovation	Facilities - Administrative Facilities	103,000	900,000	0	0	0	0	1,003,000	900,000	No
17724	2022-004	Lake Valley Chp New Road Grader	Equipment - Other	0	250,000	0	0	0	0	250,000	250,000	No
27894	2022-005	Navajo Route 7059 Road Improvement	Transportation - Highways/Roads/Bridges	0	1,035,000	0	0	0	0	1,035,000	1,035,000	Yes
30588	2022-006	Lake Valley Senior Center Garage/Storage Building	Facilities - Senior Facilities	3,000	200,000	0	0	0	0	203,000	200,000	No
36236	2022-007	Lake Valley Senior Center Renovation	Facilities - Senior Facilities	23,000	500,000	0	0	0	0	523,000	500,000	No
36237	2022-008	Lake Valley Senior Center New Van and Suburban	Vehicles - Senior Facility Vehicle	0	100,000	0	0	0	0	100,000	100,000	No
36238	2022-009	Lake Valley Senior Center Meal Equipment Purchase	Equipment - Senior Center Equipment	0	50,000	0	0	0	0	50,000	50,000	No
37476	2022-010	Lake Valley Chp New Warehouse	Facilities - Administrative Facilities	0	100,000	0	0	0	0	100,000	100,000	No
37477	2022-011	Lake Valley Chp Truck Purchase	Equipment - Other	0	50,000	0	0	0	0	50,000	50,000	No
37924	2022-012	Lake Valley Chp Equipment-Farm Tractor	Equipment - Other	0	100,000	0	0	0	0	100,000	100,000	No
Subtotal for Lake Valley Chapter			12 projects	405,000	3,542,000	550,000	0	0	0	4,497,000	4,092,000	

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Project Summary

										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Littlewater Chapter / 13249												
34827	2022-001	Littlewater Chp Pavement BIA Navajo Route N481	Transportation - Highways/Roads/Bridges	0	160,000	8,111,318	8,111,318	0	0	16,382,636	16,382,636	Yes
34831	2022-002	Littlewater Chp Chip Seal BIA Route N483 and N489	Transportation - Highways/Roads/Bridges	0	1,030,000	1,994,270	1,994,270	0	0	5,018,540	5,018,540	Yes
11534	2022-003	Littlewater Chp Chapter House Renovation	Facilities - Administrative Facilities	150,000	130,000	0	0	0	0	280,000	130,000	No
36404	2022-004	New Community Cemetery	Other - Other	0	13,000	50,000	0	0	0	63,000	63,000	Yes
29188	2022-005	Littlewater Chp Reg Beacon-Bisti Lateral Water Prj	Water - Water Supply	495,638	26,200	0	28,000	0	0	549,838	54,200	Yes
10295	2023-001	Littlewater Chapter/Headstart Parking Lot Upgrade	Transportation - Other	0	0	175,000	200,000	0	0	375,000	375,000	No
9570	2023-002	Littlewater Chp New Laundromat	Facilities - Other	0	0	50,000	50,000	0	0	100,000	100,000	Yes
12764	2023-003	Littlewater Chp Dump Truck Purchase	Equipment - Other	0	0	150,000	0	0	0	150,000	150,000	No
12935	2023-004	Littlewater Chp New Sr Citizens' Ctr	Facilities - Senior Facilities	0	0	50,000	75,000	700,000	0	825,000	825,000	Yes
Subtotal for Littlewater Chapter			9 projects	645,638	1,359,200	10,580,588	10,458,588	700,000	0	23,744,014	23,098,376	

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Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
Manuelito Chapter / 13015													
9576	2022-001	Manuelito Chp Manuelito Canyon Road Improvement	Transportation - Highways/Roads/Bridges	3,200,000	900,000	900,000	0	0	0	5,000,000	1,800,000	Yes	
10270	2022-002	Manuelito Chp Tsa Da Tah Road Improvements	Transportation - Highways/Roads/Bridges	75,000	825,000	900,000	0	0	0	1,800,000	1,725,000	Yes	
11549	2022-003	Manuelito Chp Motor Grader Purchase	Equipment - Other	60,000	240,000	0	0	0	0	300,000	240,000	No	
37805	2022-004	Manuelito Chp Master Land Use Plan	Facilities - Administrative Facilities	100,000	100,000	0	0	0	0	200,000	100,000	No	
34988	2022-005	Manuelito Chp Renovate Manuelito Veterans Center	Facilities - Other	10,000	238,000	0	0	0	0	248,000	238,000	No	
10172	2022-006	Manuelito Chp New Housing Initiative	Facilities - Housing-Related Cap Infrastructure	0	1,150,000	500,000	0	0	0	1,650,000	1,650,000	Yes	
26518	2022-007	Manuelito Chp Rocky Point Valley Road Improvement	Transportation - Highways/Roads/Bridges	10,000	105,000	500,000	0	0	0	615,000	605,000	Yes	
35583	2022-008	Manuelito Chp New Manuelito Senior Center	Facilities - Senior Facilities	0	590,000	3,000,000	550,000	0	0	4,140,000	4,140,000	Yes	
11471	2022-009	Manuelito Chp New Powerline and Housewiring	Other - Utilities (publicly owned)	387,520	150,000	0	0	0	0	537,520	150,000	No	
36080	2022-010	Manuelito Chp Chapter Vehicle	Facilities - Other	0	60,000	0	0	0	0	60,000	60,000	No	
36081	2022-011	Manuelito Chp Scattered Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	0	60,000	0	0	0	0	60,000	60,000	No	
11547	2022-012	Manuelito Chp New Walking Trail	Transportation - Bike/Pedestrian/Equestrian	0	10,000	100,000	0	0	0	110,000	110,000	Yes	
11550	2022-013	Manuelito Chapter Administrative Building	Facilities - Administrative Facilities	10,000	240,000	0	0	0	0	250,000	240,000	No	
19717	2022-014	Manuelito Chp Scattered Solar Power Installation	Facilities - Housing-Related Cap Infrastructure	0	805,000	0	0	0	0	805,000	805,000	No	
21404	2022-015	Manuelito Chp Implement E911 System	Other - Other	0	300,000	0	0	0	0	300,000	300,000	No	
Subtotal for Manuelito Chapter			15 projects	3,852,520	5,773,000	5,900,000	550,000	0	0	16,075,520	12,223,000		

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Mariano Lake Chapter / 13016												
22497	2022-001	Mariano Lake Chp Multi-Purpose Bldg Renov/Addtn	Facilities - Administrative Facilities	5,091,436	5,391,352	0	0	0	0	10,482,788	5,391,352	No
35034	2022-002	Mariano Lake Chp Red Willow Rd N7113 Improvements	Transportation - Highways/Roads/Bridges	383,750	4,500,000	0	0	0	0	4,883,750	4,500,000	No
36441	2022-003	Mariano Lake Chp Community Roads	Transportation - Highways/Roads/Bridges	0	728,000	1,000,000	14,400,000	0	0	16,128,000	16,128,000	Yes
22495	2022-004	Mariano Lake Powerline Exten Top Mesa/Hosta Butte	Other - Utilities (publicly owned)	0	400,000	1,000,000	0	0	0	1,400,000	1,400,000	Yes
22496	2022-005	Mariano Lake Chp New Waterline Extension Top Mesa	Water - Water Supply	0	400,000	3,000,000	0	0	0	3,400,000	3,400,000	Yes
29196	2022-006	Mariano Lake Chp Community Cemetery	Other - Other	0	55,000	145,000	0	0	0	200,000	200,000	Yes
10232	2022-007	Mariano Lake Chp New Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	244,460	500,000	0	0	0	0	744,460	500,000	No
28206	2022-008	Mariano Lake Chp New Master Plan	Other - Other	0	1,395,000	0	0	0	0	1,395,000	1,395,000	Yes
32377	2022-009	Mariano Lake Chp New Headstart Building	Facilities - Administrative Facilities	0	1,706,000	0	0	0	0	1,706,000	1,706,000	No
12833	2022-010	Mariano Lake Chp New Senior Daycare Center	Facilities - Senior Facilities	0	1,050,000	550,000	0	0	0	1,600,000	1,600,000	Yes
26338	2022-011	Mariano Lake House Wiring/Recertification	Facilities - Housing-Related Cap Infrastructure	0	112,500	0	0	0	0	112,500	112,500	No
Subtotal for Mariano Lake Chapter			11 projects	5,719,646	16,237,852	5,695,000	14,400,000	0	0	42,052,498	36,332,852	

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Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
Mescalero Apache / 15004												
36379	2022-001	Mescalero Apache Tribal Data Center/Server Room	Facilities - Administrative Facilities	0	175,000	750,000	750,000	525,000	0	2,200,000	2,200,000	No
30924	2022-002	Mescalero Maintenance Flatbed Vehicles	Equipment - Other	0	275,000	0	0	0	0	275,000	275,000	No
36337	2022-003	Summit Water Storage Tanks	Water - Water Supply	140,000	407,000	0	0	0	0	547,000	407,000	No
30923	2022-004	Mescalero Roads Snow Plow/Dump Truck	Equipment - Other	0	223,000	0	0	0	0	223,000	223,000	No
36348	2022-005	Mescalero Parks and Recreation	Equipment - Other	0	190,000	0	0	0	0	190,000	190,000	No
36469	2022-006	Tribal Ceremonial Site/Cultural Center	Facilities - Cultural Facilities	0	295,000	1,000,000	500,000	0	0	1,795,000	1,795,000	Yes
34932	2022-007	Conservation Office Vehicles	Vehicles - Public Safety Vehicle	0	190,000	0	0	0	0	190,000	190,000	No
35277	2022-008	Mescalero Utility Dept Vehicles and Equipment	Equipment - Other	0	338,000	0	0	0	0	338,000	338,000	No
36341	2022-009	Carrizo State Well Pumphouse Renovation	Water - Water Supply	640,000	150,000	0	0	0	0	790,000	150,000	No
36395	2022-010	Mescalero Old Road Playground Initiative	Facilities - Other	0	48,000	0	0	0	0	48,000	48,000	No
36273	2022-011	Nogal Canyon Roadway Improvement	Transportation - Highways/Roads/Bridges	0	2,300,000	0	0	0	0	2,300,000	2,300,000	No
34933	2022-012	Mescalero Fish Hatchery Vehicles	Equipment - Other	0	131,000	0	0	0	0	131,000	131,000	No
34917	2022-013	Early Childhood Center Vehicles	Equipment - Other	0	90,000	0	0	0	0	90,000	90,000	No
34939	2022-014	Mescalero Apache Schools equipment	Equipment - Other	0	93,200	0	0	0	0	93,200	93,200	No
34928	2022-015	Paved Parking Lot Tribal Court	Facilities - Administrative Facilities	0	155,400	0	0	0	0	155,400	155,400	No
36342	2022-016	Solid Waste Transfer Station	Other - Solid Waste	0	1,200,000	0	0	0	0	1,200,000	1,200,000	No
36272	2022-017	Phase I White Mountain Drive Roadway Improvement	Transportation - Highways/Roads/Bridges	0	2,500,000	0	0	0	0	2,500,000	2,500,000	No
36274	2022-018	Mescalero 8 Canyon Waste Water Treatment Facility	Water - Wastewater	0	602,000	0	0	0	0	602,000	602,000	No
Subtotal for Mescalero Apache			18 projects	780,000	9,362,600	1,750,000	1,250,000	525,000	0	13,667,600	12,887,600	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Mexican Springs Chapter / 13017												
11551	2022-001	Mexican Springs Chp Intergovernmental Bldg Cmplx	Facilities - Administrative Facilities	503,501	200,000	6,000,000	425,000	0	0	7,128,501	6,625,000	Yes
35999	2022-002	Mexican Springs Chp 491 Junction Roadway Lighting	Transportation - Lighting	30,000	314,015	0	0	0	0	344,015	314,015	No
12635	2022-003	Mexican Springs Chp Scattered Powerline/Solar Enrgy	Other - Utilities (publicly owned)	392,500	423,621	0	0	0	0	816,121	423,621	Yes
25272	2022-004	Mexican Springs Chp Pave BIA Navajo Route 30	Transportation - Highways/Roads/B ridges	0	7,550,000	5,600,000	0	0	0	13,150,000	13,150,000	Yes
15792	2022-005	Mexican Springs Rgnl San Juan Lateral Water Prjct	Water - Water Supply	779,000	2,030,000	0	0	0	0	2,809,000	2,030,000	No
17737	2022-006	Mexican Springs Chp Badger Loop/Cactus Mesa Rds	Transportation - Highways/Roads/B ridges	121,133	295,000	968,000	0	0	0	1,384,133	1,263,000	Yes
36000	2022-007	Mexican Springs Chp Community Cemetery	Other - Other	40,000	60,000	0	0	0	0	100,000	60,000	No
10422	2022-008	Mexican Springs Chp Develop Rural Addressing Sys	Transportation - Other	0	50,000	150,000	0	0	0	200,000	200,000	No
25692	2022-009	Mexican Springs Chp Barney Rd Improvement	Transportation - Highways/Roads/B ridges	0	100,000	200,000	200,000	0	0	500,000	500,000	Yes
10219	2022-010	Mexican Springs Chp New Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	52,000	200,000	0	0	0	0	252,000	200,000	No
26255	2022-011	Mexican Springs Chp Deer Springs Road Improvement	Transportation - Highways/Roads/B ridges	2,076,265	2,007,235	0	0	0	0	4,083,500	2,007,235	No
32080	2022-012	Mexican Springs Chp Baseball Field Improvement	Facilities - Other	10,000	85,000	75,000	0	0	0	170,000	160,000	Yes
Subtotal for Mexican Springs Chapter			12 projects	4,004,399	13,314,871	12,993,000	625,000	0	0	30,937,270	26,932,871	

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Project Summary

										Total	Amount	
										Project	Not Yet	
Project					Funded					Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026			
Nageezi Chapter / 16009												
26532	2022-001	Nageezi Chp New Chaco Canyon/Escavada Powerline	Other - Utilities (publicly owned)	0	150,000	600,000	0	0	0	750,000	750,000	Yes
27218	2022-002	Nageezi Chp New Pueblo Bonito Domestic Waterline	Water - Water Supply	0	150,000	600,000	0	0	0	750,000	750,000	Yes
18717	2022-003	Nageezi Senior Citizen's Center Improvements	Facilities - Senior Facilities	0	300,000	2,400,000	0	0	0	2,700,000	2,700,000	Yes
22517	2022-004	Nageezi Chp Economic Development Site	Other - Other	0	400,000	0	0	0	0	400,000	400,000	No
36410	2023-001	Nageezi Chp San Juan County Road 7900 Improvements	Transportation - Highways/Roads/Bridges	0	0	100,000	1,900,000	0	0	2,000,000	2,000,000	Yes
22510	2023-002	Nageezi Chp Sewer Lagoon Expansion Improvement	Water - Wastewater	0	0	200,000	1,300,000	0	0	1,500,000	1,500,000	Yes
12633	2024-001	Nageezi Chp Upgrade Scattered Housewiring	Other - Other	0	0	0	125,000	0	0	125,000	125,000	No
36423	2025-001	Nageezi Chp New 1 1/2 Ton Truck	Other - Other	0	0	0	0	100,000	0	100,000	100,000	No
20529	2026-001	Nageezi Chp Three New Warehouses	Facilities - Other	0	0	0	0	0	350,000	350,000	350,000	No
Subtotal for Nageezi Chapter			9 projects	0	1,000,000	3,900,000	3,325,000	100,000	350,000	8,675,000	8,675,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Nahodishgish Chapter / 13018												
37163	2022-001	Nahodishgish Chapter Upgrades	Facilities - Administrative Facilities	0	60,000	0	0	0	0	60,000	60,000	No
37164	2022-002	Nahodishgish Chapter Fence Upgrades	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No
37165	2022-003	Nahodishgish Chp Install Parking Lot Solar Lights	Facilities - Administrative Facilities	0	100,000	0	0	0	0	100,000	100,000	No
26270	2022-004	Nahodishgish Chp Phase II N-52/N-98 Rd Improvement	Transportation - Highways/Roads/Bridges	397,499	1,600,000	0	0	0	0	1,997,499	1,600,000	Yes
36235	2022-005	Nahodishgish Reg Beacon-Bisti-N9 Lateral Wtr Prj	Water - Water Supply	14,418,246	19,500	0	105,000	0	0	14,542,746	124,500	Yes
26273	2022-006	Nahodishgish Chp New Heavy Equipment	Equipment - Other	50,000	750,000	0	0	0	0	800,000	750,000	No
10221	2022-007	Nahodishgish Chp New Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	5,000	304,000	0	0	0	0	309,000	304,000	No
37881	2022-008	Nahodishgish Chp Community Waterline Extension	Facilities - Administrative Facilities	0	40,000	160,000	0	0	0	200,000	200,000	No
37882	2022-009	Nahodishgish Chp Community Powerline Extension	Facilities - Administrative Facilities	0	300,000	0	0	0	0	300,000	300,000	No
37883	2022-010	Nahodishgish Chp New Community Cemetery	Facilities - Administrative Facilities	0	250,000	250,000	0	0	0	500,000	500,000	No
33533	2022-011	Nahodishgish Chp Cell Tower	Other - Other	20,000	80,000	0	0	0	0	100,000	80,000	No
36382	2022-012	Nahodishgish New Senior Center Van	Vehicles - Senior Facility Vehicle	0	45,000	0	0	0	0	45,000	45,000	No
33534	2022-013	Nahodishgish Chp Rural Addressing	Transportation - Other	5,000	50,000	0	0	0	0	55,000	50,000	No
34737	2022-014	Nahodishgish Chp New Chapter Parking Lot	Transportation - Other	50,000	410,000	0	0	0	0	460,000	410,000	No
12634	2022-015	Nahodishgish Chap Tract Cultural Resources Excvt	Other - Other	0	450,000	0	0	0	0	450,000	450,000	Yes
33532	2022-016	Nahodishgish Chapter ADA Compliance	Facilities - Administrative Facilities	0	150,000	0	0	0	0	150,000	150,000	No
Subtotal for Nahodishgish Chapter			16 projects	14,945,745	4,708,500	410,000	105,000	0	0	20,169,245	5,223,500	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?	
ID	Year Rank												
Nambe Pueblo / 01003													
36412	2022-001	Nambe Pueblo Senior Center Improvements	Facilities - Senior Facilities	0	375,000	0	0	0	0	375,000	375,000	Yes	
28967	2022-002	Water System and Infrastructure	Water - Wastewater	0	1,110,000	1,325,000	0	0	0	2,435,000	2,435,000	Yes	
36425	2022-003	Nambe Pueblo Community Center	Facilities - Convention Facilities	0	1,200,000	0	0	0	0	1,200,000	1,200,000	No	
36428	2022-004	Irrigation System Improvements	Water - Storm/Surface Water Control	0	600,000	0	0	0	0	600,000	600,000	No	
36438	2022-005	Water Meter Project	Water - Water Supply	0	375,000	0	0	0	0	375,000	375,000	No	
37947	2022-006	Health and Wellness Center	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No	
Subtotal for Nambe Pueblo					6 projects	0	3,760,000	1,325,000	0	0	0	5,085,000	5,085,000

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Naschitti Chapter / 16010												
12670	2022-001	Naschitti Chp New Warehouse	Facilities - Other	412,000	400,000	0	0	0	0	812,000	400,000	No
34719	2022-002	Naschitti Chp Rgnl San Juan Lateral Water Project	Water - Water Supply	699,000	2,090,000	0	0	0	0	2,789,000	2,090,000	No
18178	2022-003	Naschitti Chp New Scattered Powerline	Other - Utilities (publicly owned)	100,000	900,000	0	0	0	0	1,000,000	900,000	No
13274	2022-004	Naschitti Chp New Multi-Purpose Building	Facilities - Other	0	500,000	3,500,000	0	0	0	4,000,000	4,000,000	Yes
36254	2022-005	Naschitti Chp N-69 Road Improvements	Transportation - Highways/Roads/Bridges	0	1,699,732	5,841,850	0	0	0	7,541,582	7,541,582	Yes
18179	2023-001	Naschitti Chp New Daylight Mesa Waterline	Water - Water Supply	0	0	100,000	700,000	0	0	800,000	800,000	Yes
18153	2023-002	Naschitti Chp New Solid Wst Trnsfr Stat/Recy Ctr	Other - Solid Waste	0	0	330,000	0	0	0	330,000	330,000	No
18180	2023-003	Naschitti Chp N-691E Road Improvement	Transportation - Highways/Roads/Bridges	0	0	1,335,000	0	0	0	1,335,000	1,335,000	Yes
9690	2024-001	Naschitti Chp Laundromat Addition	Facilities - Other	0	0	0	276,000	0	0	276,000	276,000	No
27771	2025-001	Naschitti Chp New Forest Lake Powerline	Other - Utilities (publicly owned)	0	0	0	0	190,000	0	190,000	190,000	No
14773	2025-002	Naschitti Chp Forest Lake Road Improvement	Transportation - Highways/Roads/Bridges	0	0	0	0	484,000	2,200,000	2,684,000	2,684,000	Yes
Subtotal for Naschitti Chapter			11 projects	1,211,000	5,589,732	11,106,850	976,000	674,000	2,200,000	21,757,582	20,546,582	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount	
										Project	Not Yet	
Project				Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026			
Navajo Nation / 13019												
36029	2022-001	Navajo Nation Code Talker Museum & Veterans Center	Facilities - Museums	1,100,000	1,000,000	25,000,000	0	0	0	27,100,000	26,000,000	No
35991	2022-002	Navajo Nation New Church Rock Industrial Well	Water - Water Supply	32,500	1,500,000	0	0	0	0	1,532,500	1,500,000	No
35513	2022-003	Navajo Nation Broadband Project	Other - Utilities (publicly owned)	300,000	2,069,651	2,367,402	1,559,976	556,851	0	6,853,880	6,553,880	No
29719	2022-004	Navajo Nation/Gallup Narbona Wastewater Plant	Water - Wastewater	150,000	300,000	0	0	0	0	450,000	300,000	No
31026	2022-005	Navajo Nation Tohatchi Public Safety Complex	Facilities - Other	0	300,000	4,200,000	0	0	0	4,500,000	4,500,000	Yes
36030	2022-006	Navajo Nation Renewable Energy System	Other - Utilities (publicly owned)	2,000,000	2,000,000	2,000,000	0	0	0	6,000,000	4,000,000	Yes
36028	2022-007	Navajo Nation Tse Bonito Justice/Public Sfty Cmplx	Facilities - Administrative Facilities	4,134,914	78,800,000	0	0	0	0	82,934,914	78,800,000	Yes
29327	2022-008	Navajo Nation Shiprock Justice/Public Safety Cmplx	Facilities - Administrative Facilities	6,306,000	58,792,000	0	0	0	0	65,098,000	58,792,000	Yes
36152	2022-009	Navajo Nation Regional San Juan Lateral Project	Water - Water Supply	500,000	7,339,995	9,167,005	14,860,000	4,680,000	13,690,000	50,237,000	49,737,000	No
35063	2022-010	Navajo Nation Crownpoint Youth Complex Ph II	Facilities - Other	7,693,000	500,000	0	0	0	0	8,193,000	500,000	No
35086	2022-011	Navajo Nation Rgnl Beacon-Bisti-N9 Lateral Wtr Prj	Water - Water Supply	29,449,716	501,439	0	2,683,627	0	0	32,634,782	3,185,066	Yes
33833	2022-012	Navajo Nation Shiprock Industrial Park Str Lights	Other - Other	0	225,000	0	0	0	0	225,000	225,000	No
36592	2022-013	Navajo Nation Housewiring Project	Facilities - Housing-Related Cap Infrastructure	0	600,000	600,000	0	0	0	1,200,000	1,200,000	Yes
35496	2022-014	Navajo Nation Cutter Lateral Regional Water Prj	Water - Water Supply	73,760,000	737,000	1,000,000	5,763,000	0	0	81,260,000	7,500,000	Yes
35489	2022-015	Navajo Nation Shiprock Incident Command Center	Facilities - Fire Facilities	1,596,480	10,000,000	0	0	0	0	11,596,480	10,000,000	No
33851	2022-016	Navajo Nation Crownpoint Hotel Dev/Conference Rms	Facilities - Other	5,063,210	500,000	0	0	0	0	5,563,210	500,000	No
29326	2022-017	Navajo Nation ENA Crownpoint Fleet Service Ctr Off	Facilities - Other	7,500	700,000	0	0	0	0	707,500	700,000	No
29685	2022-018	Navajo Nation NM Ranch Improvements	Facilities - Other	100,000	500,000	0	0	0	0	600,000	500,000	Yes

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Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
36031	2022-019	Navajo Nation Crownpoint Animal Control Center	Facilities - Administrative Facilities	201,000	1,981,000	0	0	0	0	2,182,000	1,981,000	Yes
32443	2022-020	Navajo Nation Shiprock Waste Water Plant Upgrade	Water - Wastewater	9,474,000	1,350,000	0	0	0	0	10,824,000	1,350,000	No
Subtotal for Navajo Nation			20 projects	141,868,320	169,696,085	44,334,407	24,866,603	5,236,851	13,690,000	399,692,266	257,823,946	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount	
										Project	Not Yet	
Project				Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026			
Nenahnezad Chapter / 16011												
25640	2022-001	Nenahnezad Chp Multi-Purpose Bldg Renovation	Facilities - Administrative Facilities	1,016,444	50,000	500,000	0	0	0	1,566,444	550,000	Yes
27511	2022-002	Nenahnezad Chp Irrigation Underground Pipelines	Water - Storm/Surface Water Control	331,000	200,000	0	0	0	0	531,000	200,000	No
35880	2022-003	Nenahnezad Chp New River Walk Trail	Facilities - Other	0	560,000	0	0	0	0	560,000	560,000	Yes
14457	2022-004	Nenahnezad Chp Bus Route Road Improvements	Transportation - Highways/Roads/Bridges	0	144,000	145,000	850,000	0	0	1,139,000	1,139,000	Yes
27510	2022-005	Nenahnezad Chp Farm Tractor Purchase	Facilities - Other	0	80,000	0	0	0	0	80,000	80,000	No
25177	2022-006	Nenahnezad Chp Scattered Waterline Project	Water - Water Supply	0	150,000	1,650,000	1,500,000	0	0	3,300,000	3,300,000	Yes
11521	2022-007	Nenahnezad Chp Veterans' Memorial Ctr Renov	Facilities - Cultural Facilities	12,700	50,000	150,000	150,000	0	0	362,700	350,000	Yes
11436	2022-008	Nenahnezad Chp New Morgan Lake Recrtn-Ph I	Facilities - Other	0	300,000	400,000	2,000,000	0	0	2,700,000	2,700,000	Yes
12565	2022-009	Nenahnezad Chp Fiber Optic Internet Connection	Other - Utilities (publicly owned)	550,000	25,000	0	0	0	0	575,000	25,000	No
10818	2023-001	Nenahnezad Chp New Fire Station	Facilities - Fire Facilities	0	0	164,000	350,000	0	0	514,000	514,000	No
11520	2023-002	Nenahnezad Chp New Wetlands Park Project	Facilities - Cultural Facilities	0	0	85,000	150,000	300,000	0	535,000	535,000	Yes
14456	2023-003	Nenahnezad Chp New Canal Bridges Project	Transportation - Highways/Roads/Bridges	0	0	200,000	800,000	0	0	1,000,000	1,000,000	Yes
12572	2024-001	Nenahnezad Chp Scattered Communication Lines	Other - Utilities (publicly owned)	0	0	0	50,000	350,000	0	400,000	400,000	Yes
Subtotal for Nenahnezad Chapter			13 projects	1,910,144	1,559,000	3,294,000	5,850,000	650,000	0	13,263,144	11,353,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Newcomb Chapter / 16250												
30555	2022-001	Newcomb Chp US 491 Streetlight Project	Transportation - Lighting	16,026	300,000	0	0	0	0	316,026	300,000	No
36092	2022-002	Newcomb Chp Reg San Juan Lateral Water Project	Water - Water Supply	100,000	773,000	0	2,650,000	0	0	3,523,000	3,423,000	Yes
36093	2022-003	Newcomb Chp Supermarket	Other - Other	0	5,000,000	0	0	0	0	5,000,000	5,000,000	No
36095	2022-004	Newcomb Chp N5001 Paved Highway Project	Transportation - Highways/Roads/Bridges	0	3,300,000	0	0	0	0	3,300,000	3,300,000	No
35383	2022-005	Newcomb Seniors Center New Carport	Facilities - Senior Facilities	5,000	61,000	0	0	0	0	66,000	61,000	No
36096	2022-006	Newcomb Chp Head Start Building	Facilities - Other	0	10,000,000	0	0	0	0	10,000,000	10,000,000	No
36097	2022-007	Newcomb Chp Chapter House Roof Renovation	Facilities - Administrative Facilities	0	300,000	0	0	0	0	300,000	300,000	No
12536	2022-008	Newcomb Chp New Veterans' Park	Facilities - Other	0	75,000	110,000	0	0	0	185,000	185,000	Yes
36098	2022-009	Newcomb Chp Water Dispensing Station	Water - Water Supply	0	250,000	0	0	0	0	250,000	250,000	No
36099	2022-010	Newcomb Chp Vehicles Purchase	Equipment - Other	0	100,000	0	0	0	0	100,000	100,000	No
36100	2022-011	Newcomb Chapter House Tract Fencing Project	Other - Other	0	52,500	0	0	0	0	52,500	52,500	No
36103	2022-012	Newcomb Chp Outdoor Recreational Facility	Other - Other	0	50,000	0	0	0	0	50,000	50,000	No
36104	2022-013	Old Trading Post Clean Up	Facilities - Administrative Facilities	0	80,000	0	0	0	0	80,000	80,000	No
36105	2022-014	Newcomb Chp Community Roofing Repairs	Facilities - Administrative Facilities	0	100,000	0	0	0	0	100,000	100,000	No
36106	2022-015	Newcomb Chp Community Assessment	Other - Other	0	35,000	0	0	0	0	35,000	35,000	No
36108	2022-016	Newcomb Chp N19 Fencing ROW Project	Other - Other	0	120,968	0	0	0	0	120,968	120,968	No
12555	2022-017	Newcomb Chp Waterline Extension	Water - Water Supply	350,000	650,000	0	0	0	0	1,000,000	650,000	Yes
21675	2022-018	Newcomb Chp Acquire Economic Development Tract	Other - Other	0	200,000	0	500,000	400,000	0	1,100,000	1,100,000	Yes
12157	2022-019	Newcomb Senior Citizens' Upgrades	Facilities - Senior Facilities	5,000	61,000	0	0	0	0	66,000	61,000	No
28388	2022-020	Newcomb Chp New Motor Grader	Equipment - Other	0	381,000	0	0	0	0	381,000	381,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded	2022	2023	2024	2025	2026	Total	Amount	Phases?
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	
										Cost	Funded	
31981	2022-021	Newcomb Chp New Scattered Powerline Project	Other - Utilities (publicly owned)	0	375,000	0	0	0	0	375,000	375,000	Yes
31929	2023-022	Newcomb Chp School Bus Routes N5004 & N5007 Improv	Transportation - Highways/Roads/Bridges	0	0	150,000	100,000	200,000	0	450,000	450,000	Yes
18632	2025-002	Newcomb Chp Warehouse Renovation	Facilities - Other	0	0	0	0	300,000	0	300,000	300,000	Yes
29546	2025-023	Newcomb Chp Replace Scattered Septic Systems	Water - Wastewater	5,000	0	0	0	225,000	225,000	455,000	450,000	Yes
Subtotal for Newcomb Chapter			24 projects	481,026	22,264,468	260,000	3,250,000	1,125,000	225,000	27,605,494	27,124,468	

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Project Summary

										Total	Amount			
										Project	Not Yet			
Project					Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026					
Ohkay Owingeh / 17005														
36101	2022-001	Hwy 74/Po Pay Ave Intersection Project	Transportation - Highways/Roads/Bridges	600,000	1,052,575	0	0	0	0	1,652,575	1,052,575	Yes		
33599	2022-002	Storm Water Control	Water - Storm/Surface Water Control	1,405,000	3,000,000	0	0	0	0	4,405,000	3,000,000	Yes		
22304	2022-003	Outdoor Recreation Facility	Facilities - Health-Related Cap Infrastructure	997,059	2,630,177	0	0	0	0	3,627,236	2,630,177	No		
30618	2022-004	Head Start/Early Head Start Complex	Facilities - Daycare Facilities	0	125,000	155,000	2,500,000	0	0	2,780,000	2,780,000	Yes		
27743	2022-005	Ohkay Owingeh Community Wellness Center	Facilities - Health-Related Cap Infrastructure	180,000	2,178,975	0	0	0	0	2,358,975	2,178,975	Yes		
24522	2022-006	Wastewater Treatment Plant	Water - Wastewater	3,593,280	2,500,000	0	0	0	0	6,093,280	2,500,000	No		
33658	2022-007	Health Center	Facilities - Health-Related Cap Infrastructure	0	25,000	155,000	2,800,000	0	0	2,980,000	2,980,000	Yes		
30622	2022-008	Teen Center	Facilities - Daycare Facilities	0	75,000	155,000	1,500,000	0	0	1,730,000	1,730,000	Yes		
36131	2022-009	Domestic Water Study	Water - Water Supply	750,000	2,000,000	0	0	0	0	2,750,000	2,000,000	Yes		
30630	2022-010	Regional Detention Center	Facilities - Other	0	125,000	200,000	3,000,000	0	0	3,325,000	3,325,000	Yes		
29152	2022-011	Highway 68 Intersection Improvements	Transportation - Highways/Roads/Bridges	45,000	250,000	1,300,000	0	0	0	1,595,000	1,550,000	Yes		
33600	2022-012	First Capital Heritage Center & Museum	Facilities - Museums	120,000	155,000	2,500,000	0	0	0	2,775,000	2,655,000	No		
24528	2022-013	Alternative Solar Energy	Other - Utilities (publicly owned)	25,000	755,000	0	0	0	0	780,000	755,000	No		
27438	2022-014	Multiple Acequia Improvements	Water - Other	500,000	350,000	0	0	0	0	850,000	350,000	No		
24524	2022-015	Heavy Equipment	Equipment - Other	50,000	450,000	0	0	0	0	500,000	450,000	No		
Subtotal for Ohkay Owingeh			15 projects	8,265,339	15,671,727	4,465,000	9,800,000	0	0	38,202,066	29,936,727			

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Project Summary

										Total	Amount	
										Project	Not Yet	
Project				Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026			
Ojo Encino Chapter / 13020												
36171	2022-001	Ojo Encino Chp Reg Navajo Route 474 Road Project	Transportation - Highways/Roads/Bridges	30,000	49,447,499	0	0	0	0	49,477,499	49,447,499	Yes
15672	2022-002	Ojo Encino Chp Community Wastewater Project	Water - Wastewater	0	174,000	0	0	0	0	174,000	174,000	Yes
36251	2022-003	Ojo Encino Chp Heavy Equipment	Equipment - Other	6,000	114,580	0	0	0	0	120,580	114,580	No
37844	2022-004	Ojo Encino Chp Shandiin Solar Project	Other - Utilities (publicly owned)	0	649,800	0	0	0	0	649,800	649,800	No
29452	2022-005	Ojo Encino Chp Sr Ctr/Head Start/EMS Parking Lots	Facilities - Administrative Facilities	8,000	900,000	0	0	0	0	908,000	900,000	Yes
30557	2022-006	Ojo Encino Senior Center Addition	Facilities - Senior Facilities	9,000	195,000	0	0	0	0	204,000	195,000	No
17997	2022-007	Ojo Encino Chp Renovate Chapter House	Facilities - Administrative Facilities	44,000	150,000	0	0	0	0	194,000	150,000	Yes
30550	2022-008	Ojo Encino Chp New Eagle Spring Powerline	Other - Utilities (publicly owned)	40,000	140,628	0	0	0	0	180,628	140,628	No
Subtotal for Ojo Encino Chapter			8 projects	137,000	51,771,507	0	0	0	0	51,908,507	51,771,507	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Picuris Pueblo / 20335												
36440	2022-001	Pueblo Environmental Resource Center	Facilities - Administrative Facilities	0	1,480,000	0	0	0	0	1,480,000	1,480,000	No
37939	2022-002	Hidden Valley Healing Center	Facilities - Administrative Facilities	0	1,480,000	0	0	0	0	1,480,000	1,480,000	No
36442	2022-003	Community Activity Building	Facilities - Other	0	1,480,000	0	0	0	0	1,480,000	1,480,000	No
34683	2022-004	Emergency Support Vehicles	Vehicles - Public Safety Vehicle	10,000	450,000	0	0	0	0	460,000	450,000	No
27784	2022-005	Dry Utilities - Solar Energy	Facilities - Administrative Facilities	10,000	788,000	0	0	0	0	798,000	788,000	No
34684	2022-006	Boundary Fencing	Other - Other	5,000	250,000	0	0	0	0	255,000	250,000	No
34389	2022-007	Recreational Park	Other - Other	5,000	560,000	0	0	0	0	565,000	560,000	No
27781	2022-008	Electrical Upgrades	Other - Other	150,000	50,000	700,000	0	0	0	900,000	750,000	Yes
30861	2022-009	Picuris Pueblo Senior Center and Annex	Facilities - Senior Facilities	0	100,000	250,000	400,000	100,000	0	850,000	850,000	Yes
Subtotal for Picuris Pueblo			9 projects	180,000	6,638,000	950,000	400,000	100,000	0	8,268,000	8,088,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Pinedale Chapter / 13021												
17810	2022-001	Pinedale Chp N7054 Road Improvements	Transportation - Highways/Roads/Bridges	3,500,000	2,100,000	1,000,000	3,500,000	5,400,000	5,400,000	20,900,000	17,400,000	Yes
36447	2022-002	Pinedale Chp Pine Drive Development	Transportation - Highways/Roads/Bridges	0	96,000	900,000	100,000	0	0	1,096,000	1,096,000	Yes
34967	2022-003	Pinedale Chp Rainbow Trail Road Improvements	Transportation - Highways/Roads/Bridges	0	150,000	150,000	500,000	600,000	0	1,400,000	1,400,000	Yes
37809	2022-004	Pinedale Chap Sounding Well Park	Facilities - Other	5,000	55,000	150,000	0	0	0	210,000	205,000	Yes
37810	2022-005	Pinedale Chap Lobo Valley Cemetery	Facilities - Other	0	100,000	250,000	0	0	0	350,000	350,000	Yes
37813	2023-001	Pinedale Chap New Senior Citizen building	Facilities - Senior Facilities	0	0	500,000	2,500,000	0	0	3,000,000	3,000,000	Yes
37839	2023-002	Pinedale Chap New Headstart building	Facilities - Other	0	0	150,000	150,000	2,000,000	0	2,300,000	2,300,000	Yes
34969	2023-003	Pinedale Chp Old Churchrock Mine Road Crossing	Transportation - Highways/Roads/Bridges	0	0	70,000	130,000	550,000	0	750,000	750,000	Yes
34968	2023-004	Pinedale Chp Waterfalls Road Improvements	Transportation - Highways/Roads/Bridges	0	0	100,000	150,000	500,000	0	750,000	750,000	Yes
37841	2023-005	Pinedale Chap Geographic Information System	Other - Other	2,000	0	25,000	25,000	0	0	52,000	50,000	Yes
37863	2024-001	Pinedale Chap New Public Safety Complex	Facilities - Administrative Facilities	0	0	0	200,000	5,000,000	0	5,200,000	5,200,000	Yes
37866	2024-002	Pinedale Chap Veterans Memorial Park	Facilities - Other	0	0	0	700,000	0	1,750,000	2,450,000	2,450,000	Yes
37869	2024-003	Pinedale Chp Solar Farm Project	Other - Utilities (publicly owned)	0	0	0	100,000	1,950,000	0	2,050,000	2,050,000	Yes
37873	2024-004	Pinedale Chap Professional Office Complex	Facilities - Administrative Facilities	0	0	0	150,000	3,500,000	0	3,650,000	3,650,000	Yes
Subtotal for Pinedale Chapter			14 projects	3,507,000	2,501,000	3,295,000	8,205,000	19,500,000	7,150,000	44,158,000	40,651,000	

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Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
Pojoaque Pueblo / 01004													
24519	2022-001	Pojoaque Wellness Center	Facilities - Other	700,000	300,000	150,000	3,750,000	0	0	4,900,000	4,200,000	No	
36353	2022-002	Poeh Cultural Center Community Park	Other - Other	30,000	300,000	50,000	0	0	0	380,000	350,000	No	
32355	2022-003	Information Technology (IT) Upgrades	Facilities - Other	0	300,000	0	0	0	0	300,000	300,000	No	
20002	2022-004	Early Childhood Development Center	Facilities - Other	99,750	250,000	3,600,000	0	400,000	0	4,349,750	4,250,000	Yes	
30935	2022-005	Tribal Administration Building	Facilities - Administrative Facilities	157,500	250,000	2,595,000	0	400,000	0	3,402,500	3,245,000	Yes	
36402	2022-006	Multi Use Business Center	Facilities - Other	0	200,000	300,000	6,000,000	0	300,000	6,800,000	6,800,000	Yes	
36398	2022-007	Boys & Girls Club Facilities Improvements	Facilities - Other	0	50,000	50,000	200,000	100,000	0	400,000	400,000	Yes	
37861	2022-008	Bison Program	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	No	
36406	2022-009	Tribal Works Facility Expansion	Facilities - Other	0	50,000	100,000	500,000	0	100,000	750,000	750,000	No	
23392	2022-010	Pueblo of Pojoaque Public Library and Resource Cet	Facilities - Libraries	0	150,000	250,000	3,600,000	500,000	0	4,500,000	4,500,000	Yes	
13422	2022-011	Poeh Cultural Center and Museum	Facilities - Cultural Facilities	128,000	300,000	100,000	200,000	1,000,000	0	1,728,000	1,600,000	Yes	
23789	2022-012	Behavioral Health Facility	Facilities - Other	0	50,000	75,000	750,000	100,000	0	975,000	975,000	Yes	
28447	2022-013	Bison Ct. Business Loop	Transportation - Highways/Roads/B ridges	0	100,000	100,000	14,000,000	0	0	14,200,000	14,200,000	No	
Subtotal for Pojoaque Pueblo			13 projects	1,115,250	2,550,000	7,370,000	29,000,000	2,500,000	400,000	42,935,250	41,820,000		

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount	
										Project	Not Yet	
Project				Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026			
Pueblo Pintado Chapter / 29010												
35700	2022-001	Pueblo Pintado Chapter Kitchen Renovation	Facilities - Administrative Facilities	5,000	450,000	0	0	0	0	455,000	450,000	No
34726	2022-002	Pueblo Pintado Chp Buzzard Canyon Powerline Exten	Other - Utilities (publicly owned)	20,000	52,110	0	0	0	0	72,110	52,110	No
12392	2022-003	Pueblo Pintado Chp Badger Spring Powerline Exten	Other - Utilities (publicly owned)	0	50,000	284,840	0	0	0	334,840	334,840	Yes
35702	2022-004	Pueblo Pintado Chp Reg Water System Improve Prj	Water - Water Supply	0	470,000	0	0	0	0	470,000	470,000	No
34727	2022-005	Pueblo Pintado Chp New Heavy Equipment	Equipment - Other	50,000	50,000	40,000	0	0	0	140,000	90,000	Yes
34733	2022-006	Pueblo Pintado Chp New Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	0	300,000	0	0	0	0	300,000	300,000	No
12355	2022-007	Pueblo Pintado Senior Citizens' Building	Facilities - Senior Facilities	103,000	1,400,000	100,000	0	0	0	1,603,000	1,500,000	Yes
9865	2022-008	Pueblo Pintado Chp New Solid Wste Trnsfr Stn	Other - Solid Waste	0	160,000	0	0	0	0	160,000	160,000	No
33725	2023-001	Pueblo Pintado Chp N46 Road Improvements	Transportation - Highways/Roads/Bridges	0	0	1,511,750	0	1,755,450	1,753,200	5,020,400	5,020,400	Yes
14359	2023-002	Pueblo Pintado Chp Resting Horse Rd Improvements	Transportation - Highways/Roads/Bridges	50,000	0	95,000	4,300,000	0	0	4,445,000	4,395,000	Yes
12439	2023-003	Pueblo Pintado Chp Broadband Infrastructure	Other - Utilities (publicly owned)	0	0	30,000	100,000	120,000	0	250,000	250,000	No
36283	2023-004	Pueblo Pintado Chp Community Cemetary	Facilities - Other	0	0	30,000	20,000	350,000	0	400,000	400,000	No
34731	2023-005	Pueblo Pintado Chp New Chapter House	Facilities - Administrative Facilities	8,000	0	60,000	380,000	0	0	448,000	440,000	Yes
36281	2023-006	Pueblo Pintado Chp New Police Substation	Facilities - Other	0	0	22,000	775,000	100,000	0	897,000	897,000	No
32293	2024-001	Pueblo Pintado Chp Community Sewer Lagoon	Water - Wastewater	0	0	0	300,000	650,000	0	950,000	950,000	Yes
12467	2024-002	Pueblo Pintado Chp New Chapter Office Cmplx Bldg	Facilities - Administrative Facilities	0	0	0	200,000	0	0	200,000	200,000	No
32294	2024-003	Pueblo Pintado Chp New Mini Mall	Facilities - Other	0	0	0	9,000,000	846,000	0	9,846,000	9,846,000	Yes

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Subtotal for Pueblo Pintado Chapter			17 projects	236,000	2,932,110	2,173,590	15,075,000	3,821,450	1,753,200	25,991,350	25,755,350	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
Ramah Chapter / 33006													
19150	2022-001	Ramah Chapter House Renovation	Facilities - Administrative Facilities	1,421,423	1,366,702	0	0	0	0	2,788,125	1,366,702	Yes	
37714	2022-002	Ramah Chapter New Vehicles Purchase	Other - Other	0	130,000	0	0	0	0	130,000	130,000	No	
37716	2022-003	Ramah Chp New Community Cemetary Plan	Facilities - Other	5,000	20,000	305,000	0	0	0	330,000	325,000	Yes	
22196	2022-004	Ramah Chp Road Grader Purchase	Equipment - Other	0	395,170	0	0	0	0	395,170	395,170	No	
37717	2022-005	Ramah Chp New Solar Farm Plan	Facilities - Other	0	71,000	220,000	4,300,000	0	0	4,591,000	4,591,000	Yes	
28248	2022-006	Ramah Chp Section 27 Master Site Devel. Plan	Other - Other	0	180,000	0	0	0	0	180,000	180,000	No	
28250	2022-007	Ramah Chp Section 15 Master Develop. Plan	Other - Other	0	180,000	0	0	0	0	180,000	180,000	No	
23694	2022-008	Ramah Chp Section 21 Site Devel. Plan	Other - Other	0	250,000	2,150,000	0	0	0	2,400,000	2,400,000	Yes	
13512	2022-009	Ramah Chp Livestock Training Facility (Interior)	Facilities - Other	175,000	1,000,000	0	0	0	0	1,175,000	1,000,000	No	
30544	2022-010	Ramah Chp New Sewer/Waste Water	Water - Wastewater	0	850,000	850,000	0	0	0	1,700,000	1,700,000	Yes	
26837	2022-011	Ramah Chp BIA Route 125 MP 18 - 25 Improvements	Transportation - Bike/Pedestrian/Equiestrian	100,000	600,000	0	0	0	0	700,000	600,000	No	
26835	2022-012	Ramah Chp BIA Route 113	Transportation - Bike/Pedestrian/Equiestrian	350,000	1,200,000	0	0	0	0	1,550,000	1,200,000	No	
30546	2022-013	Ramah Chp New Detention Center/Section 29 Wells	Water - Water Supply	569,558	2,500,000	0	0	0	0	3,069,558	2,500,000	Yes	
26833	2022-014	Ramah Chp New Mountain View WL Expansion	Water - Water Supply	1,400,000	400,000	0	0	0	0	1,800,000	400,000	No	
18341	2022-015	Ramah Chp New Solid Waste Transfer Station	Other - Solid Waste	165,000	300,000	0	0	0	0	465,000	300,000	Yes	
26834	2022-016	Ramah Chp BIA Route 125 MP 11.5 - 18	Transportation - Highways/Roads/Bridges	400,000	9,800,000	0	0	0	0	10,200,000	9,800,000	Yes	
33545	2022-017	Ramah Chp Pine Hill Sewer/Waste Water	Water - Wastewater	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No	
30551	2022-018	Ramah Chp New Senior Citizens Center	Facilities - Senior Facilities	0	2,000,000	0	0	0	0	2,000,000	2,000,000	Yes	
23689	2022-019	Ramah Chp New Power Line Ext - All Units	Other - Utilities (publicly owned)	0	300,000	300,000	300,000	0	0	900,000	900,000	Yes	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	Funding by Year					Total Project Cost	Amount Not Yet Funded	Phases?
					2022	2023	2024	2025	2026			
10209	2022-020	Ramah Chp Bathroom Additions - All Units	Facilities - Housing-Related Cap Infrastructure	0	768,000	791,040	814,771	839,214	864,391	4,077,416	4,077,416	Yes
26890	2022-021	Ramah Chp New Water Well for Unit 5	Water - Water Supply	0	3,000,000	0	0	0	0	3,000,000	3,000,000	No
18331	2022-022	Ramah Chp Upgrade Mt View Wtr/Wstwr Devel	Water - Water Supply	0	1,500,000	300,000	0	0	0	1,800,000	1,800,000	Yes
23687	2023-001	Ramah Chp Evaluate Homes for Elec. Compliance	Facilities - Housing-Related Cap Infrastructure	0	0	150,000	150,000	150,000	0	450,000	450,000	Yes
26836	2024-001	Ramah Chp BIA Route 125 MP 0 - 4.5	Transportation - Highways/Roads/Bridges	275,000	0	0	6,000,000	0	0	6,275,000	6,000,000	Yes
22200	2024-002	Ramah Chp New Veterans Cntr and Mem.	Facilities - Other	0	0	0	180,000	820,000	0	1,000,000	1,000,000	Yes
22197	2024-003	Ramah Chp RNC Boundary Fence (Exterior)	Other - Other	0	0	0	200,000	200,000	200,000	600,000	600,000	Yes
13511	2024-004	Ramah Chp New Power Ln Ext - All Units	Other - Utilities (publicly owned)	0	0	0	150,000	150,000	150,000	450,000	450,000	Yes
28251	2024-005	Ramah Chp Section 16 Master Devel. Plan	Other - Other	0	0	0	180,000	0	0	180,000	180,000	No
22195	2024-006	Ramah Chp Repair Windmills	Water - Water Supply	0	0	0	350,000	0	0	350,000	350,000	Yes
26884	2025-001	Ramah Chp Elec. Upgrades in Homes - all units	Facilities - Housing-Related Cap Infrastructure	0	0	0	0	150,000	150,000	300,000	300,000	Yes
18345	2025-002	Ramah Chp Repair Stock Dam/Earth Dam	Water - Storm/Surface Water Control	0	0	0	0	100,000	100,000	200,000	200,000	Yes
26886	2025-003	Ramah Chp GIS Water Systems - all units	Water - Other	0	0	0	0	175,000	0	175,000	175,000	No
18340	2025-004	Ramah Chp Law Enfrcmnt Adm Cmplx	Facilities - Administrative Facilities	0	0	0	0	325,000	0	325,000	325,000	No
Subtotal for Ramah Chapter			33 projects	4,860,981	28,810,872	5,066,040	12,624,771	2,909,214	1,464,391	55,736,269	50,875,288	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
Red Lake Chapter / 13022													
12356	2022-001	Red Lake 18 Chp NM-New Chapter Office Cmplx	Facilities - Administrative Facilities	70,000	120,000	4,500,000	0	0	0	4,690,000	4,620,000	Yes	
14873	2022-002	Red Lake 18 Chp NM-Navajo Community Str Imprvmnts	Transportation - Highways/Roads/Bridges	165,000	250,000	450,000	0	0	0	865,000	700,000	Yes	
28152	2022-003	Red Lake 18 Chp NM-Upgrade Infrastructure	Other - Utilities (publicly owned)	0	315,000	0	0	0	0	315,000	315,000	No	
13676	2022-004	Red Lake Chp NM-Navajo Comm Recreational Ctr/Park	Facilities - Other	0	135,000	2,000,000	0	0	0	2,135,000	2,135,000	Yes	
14361	2022-005	Red Lake 18 Chp Purchase Road Motor Grader	Equipment - Other	0	130,000	0	0	0	0	130,000	130,000	No	
29255	2022-006	Red Lake 18 Chp NM-Red Lake Irrigation/Canal	Water - Storm/Surface Water Control	0	225,000	7,900,000	0	0	0	8,125,000	8,125,000	Yes	
14412	2022-007	Red Lake 18 Chp NM-Shepherd Spr Blvd/Mill Rd Impr	Transportation - Highways/Roads/Bridges	55,000	700,000	0	0	0	0	755,000	700,000	Yes	
28153	2022-008	Red Lake 18 Chp Upgrade Street Lighting/Sidewalks	Transportation - Highways/Roads/Bridges	0	70,000	0	0	0	0	70,000	70,000	No	
10283	2022-009	Red Lake 18 Chp AZ-Red Lake Headstart School Bldg	Facilities - Other	25,458	200,000	850,000	0	0	0	1,075,458	1,050,000	Yes	
27103	2022-010	Red Lake 18 Chp AZ-Improve BIA N-112 Rd	Transportation - Highways/Roads/Bridges	0	215,000	750,000	0	0	0	965,000	965,000	Yes	
9661	2022-011	Red Lake 18 Chp Community & Economic Master Plan	Other - Other	27,000	177,000	0	0	0	0	204,000	177,000	No	
13674	2022-012	Red Lake 18 Chp New Post Office Building	Facilities - Other	0	71,000	350,000	0	0	0	421,000	421,000	Yes	
13675	2023-001	Red Lake 18 Chp Farm Board Office Cmplx	Facilities - Administrative Facilities	0	0	70,000	542,364	0	0	612,364	612,364	Yes	
12347	2024-001	Red Lake 18 Chp Renovate NFPI Adm Bldg	Facilities - Administrative Facilities	0	0	0	125,000	200,000	0	325,000	325,000	Yes	
Subtotal for Red Lake Chapter			14 projects	342,458	2,608,000	16,870,000	667,364	200,000	0	20,687,822	20,345,364		

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Red Valley Chapter / 16013												
27558	2022-001	Red Valley Chp Scattered Mitten Rock Powerline	Other - Utilities (publicly owned)	350,000	150,000	0	0	0	0	500,000	150,000	No
12534	2022-002	Red Valley Chp New Multi-Purpose Bldg	Facilities - Administrative Facilities	0	2,643,000	0	0	0	0	2,643,000	2,643,000	Yes
15749	2022-003	Red Valley Chp Scattered Waterline Project	Water - Water Supply	0	250,000	350,000	250,000	350,000	350,000	1,550,000	1,550,000	Yes
36019	2022-004	Red Valley Chp Watershed Study	Water - Storm/Surface Water Control	0	100,000	0	0	0	0	100,000	100,000	No
20746	2022-005	Red Valley Chp New Headstart Facility	Facilities - Other	2,000	265,000	500,000	500,000	0	0	1,267,000	1,265,000	Yes
20778	2022-006	Red Valley Chp AZ-New Warehouse	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	No
20741	2022-007	Red Valley Chp School Bus Rtes Imprmnt	Transportation - Highways/Roads/Bridges	0	1,210,000	1,210,000	1,210,000	1,210,000	0	4,840,000	4,840,000	Yes
20736	2022-008	Red Valley Chp New Chapter House	Facilities - Administrative Facilities	0	305,000	600,000	300,000	0	0	1,205,000	1,205,000	Yes
10214	2022-009	Red Valley Chp Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	0	120,000	120,000	0	0	0	240,000	240,000	Yes
20744	2022-010	Red Valley Chp Improve Sanostee/Mitten Rock Rd	Transportation - Highways/Roads/Bridges	0	4,500,000	4,000,000	4,000,000	4,000,000	4,000,000	20,500,000	20,500,000	Yes
Subtotal for Red Valley Chapter			10 projects	352,000	10,043,000	6,780,000	6,260,000	5,560,000	4,350,000	33,345,000	32,993,000	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
Rock Springs Chapter / 13024													
12593	2022-001	Rock Springs Multi-Purpose Bldg/Veteran's Facility	Facilities - Other	383,923	383,923	3,900,000	100,000	0	0	4,767,846	4,383,923	Yes	
36391	2022-002	Rock Springs Senior Center Improvement	Facilities - Administrative Facilities	0	200,000	300,000	0	0	0	500,000	500,000	Yes	
34878	2022-003	Rock Springs Chp Navajo Code Talkers Lateral	Water - Water Supply	100,000	529,000	2,100,000	0	0	0	2,729,000	2,629,000	Yes	
29624	2022-004	Rock Springs Chp Upgrade Francisco Pond Rd Bridge	Transportation - Highways/Roads/Bridges	0	430,000	2,000,000	0	0	0	2,430,000	2,430,000	Yes	
15643	2022-005	Rock Springs Chp New 264 Sewer Lagoon	Water - Wastewater	0	23,000	175,000	800,000	0	0	998,000	998,000	Yes	
33628	2022-006	Rock Springs Chp McKinley County Road Improvements	Transportation - Highways/Roads/Bridges	0	2,750,000	0	0	0	0	2,750,000	2,750,000	No	
33627	2022-007	Rock Springs Chp New Economic Development Tract	Facilities - Other	16,000	100,000	70,000	500,000	0	0	686,000	670,000	No	
33629	2022-008	Rock Springs Chp North Chapel Hill Loop Phase II	Transportation - Highways/Roads/Bridges	0	310,000	0	0	0	0	310,000	310,000	No	
12368	2023-001	Rock Springs Chp SW Area Fiber Optic/Telphn Line	Other - Utilities (publicly owned)	0	0	60,000	0	0	0	60,000	60,000	No	
12370	2023-002	Rock Springs Chp New Scattered Pwrln Ext	Other - Utilities (publicly owned)	24,000	0	110,000	100,000	100,000	0	334,000	310,000	Yes	
17743	2023-003	Rock Springs Chp NW Area Fiber Optic/Telphn Line	Other - Utilities (publicly owned)	0	0	130,000	0	0	0	130,000	130,000	No	
15642	2023-004	Rock Springs Chp New Scattered Wtrln-Ph II	Water - Water Supply	0	0	600,000	500,000	0	0	1,100,000	1,100,000	Yes	
12369	2023-005	Rock Springs Chp New Outdoor Recreat Facil	Facilities - Other	0	0	300,000	0	0	0	300,000	300,000	No	
Subtotal for Rock Springs Chapter			13 projects	523,923	4,725,923	9,745,000	2,000,000	100,000	0	17,094,846	16,570,923		

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Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
San Felipe Pueblo / 29011													
27140	2022-001	San Felipe South Bridge Project	Transportation - Highways/Roads/Bridges	175,000	2,995,000	0	0	0	0	3,170,000	2,995,000	No	
20579	2022-002	Judicial Complex	Facilities - Administrative Facilities	155,000	5,750,000	0	0	0	0	5,905,000	5,750,000	Yes	
27151	2022-003	New Senior Center	Facilities - Senior Facilities	0	3,200,000	300,000	0	0	0	3,500,000	3,500,000	Yes	
29091	2022-004	New Wellness Center	Facilities - Health-Related Cap Infrastructure	0	200,000	6,500,000	0	0	0	6,700,000	6,700,000	Yes	
25741	2022-005	Historic Village Waterlines Replacement	Water - Water Supply	1,231,200	1,368,000	0	0	0	0	2,599,200	1,368,000	No	
29083	2022-006	Tribal Council Chambers	Facilities - Administrative Facilities	200,000	3,000,000	0	0	0	0	3,200,000	3,000,000	Yes	
36204	2022-007	Little League Baseball Fields Construction	Facilities - Other	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No	
13672	2022-008	Laser Leveling Equipment	Equipment - Other	0	165,000	165,000	0	0	0	330,000	330,000	No	
29085	2022-009	Farm Services Improvements	Equipment - Other	0	200,000	0	0	0	200,000	400,000	400,000	No	
29669	2023-001	Village Sewer Line Replacement	Water - Wastewater	50,000	0	100,000	0	0	0	150,000	100,000	Yes	
36256	2023-002	Concrete Wall Barrier on NM Highway 313	Transportation - Highways/Roads/Bridges	0	0	800,000	0	0	0	800,000	800,000	No	
33800	2023-003	Community Solar Power System	Facilities - Other	0	0	250,000	400,000	0	0	650,000	650,000	No	
36255	2023-004	New Well for Eastside of Pueblo	Water - Water Supply	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No	
29084	2023-005	Soccer Field Extension/Storage/Restroom Facilities	Facilities - Other	0	0	300,000	0	0	0	300,000	300,000	No	
29082	2023-006	Village Drainage System	Water - Storm/Surface Water Control	0	0	3,165,000	0	0	0	3,165,000	3,165,000	Yes	
35011	2023-007	New Head Start Facility	Facilities - Daycare Facilities	10,000	0	5,000,000	0	0	0	5,010,000	5,000,000	No	
29659	2023-008	NM 313 Connection to Hagen Road	Transportation - Highways/Roads/Bridges	200,000	0	2,300,000	0	0	0	2,500,000	2,300,000	Yes	

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Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
33771	2024-001	Fiber Optics Community Connection	Other - Utilities (publicly owned)	0	0	0	400,000	0	0	400,000	400,000	Yes
29658	2024-002	San Felipe Historic Irrigation Ditch Improvements	Water - Water Supply	0	0	0	600,000	0	0	600,000	600,000	No
29088	2024-003	San Felipe Transfer Station Upgrades	Other - Solid Waste	0	0	0	225,000	0	0	225,000	225,000	No
36243	2024-004	Rehabilitation of Pueblo and Hagen Roads	Transportation - Highways/Roads/Bridges	0	0	0	3,000,000	0	0	3,000,000	3,000,000	Yes
36244	2024-005	Heavy Equipment for Public Safety	Equipment - Public Safety Equipment	0	0	0	395,000	0	0	395,000	395,000	Yes
29086	2025-001	San Felipe Greywater System	Water - Wastewater	0	0	0	0	700,000	0	700,000	700,000	No
29662	2026-001	GPS Equipment Purchase	Equipment - Other	0	0	0	0	0	75,000	75,000	75,000	No
29087	2026-002	San Felipe Subdivision Community Center	Facilities - Other	0	0	0	0	0	450,000	450,000	450,000	Yes
Subtotal for San Felipe Pueblo			25 projects	2,021,200	18,878,000	19,880,000	5,020,000	700,000	725,000	47,224,200	45,203,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
San Ildefonso Pueblo / 01005												
34966	2022-001	Tewa Center Renovation	Facilities - Cultural Facilities	0	400,000	0	0	0	0	400,000	400,000	No
36344	2022-002	San Ildefonso Gymnasium Repairs	Facilities - Other	0	350,000	0	0	0	0	350,000	350,000	No
34963	2022-003	Information Technology System	Equipment - Public Safety Equipment	0	300,000	125,000	0	0	0	425,000	425,000	Yes
24296	2022-004	Wastewater Collection Expansion	Water - Wastewater	2,984,678	2,200,000	0	0	0	0	5,184,678	2,200,000	No
36399	2022-005	Lagoon Assessment	Water - Wastewater	0	100,000	0	0	0	0	100,000	100,000	No
35000	2022-006	Wastewater Treatment Facility	Water - Wastewater	0	3,700,000	0	0	0	0	3,700,000	3,700,000	No
34962	2022-007	Museum and Cultural Center	Facilities - Museums	2,016,000	4,899,000	0	0	0	0	6,915,000	4,899,000	Yes
20532	2022-008	Recreation/Community Center	Facilities - Other	0	250,000	150,000	1,500,000	0	0	1,900,000	1,900,000	Yes
37884	2022-009	Comprehensive Land Use Plan	Other - Other	0	50,000	0	0	0	0	50,000	50,000	No
37886	2022-010	Water Supply Improvements Study	Water - Water Supply	0	50,000	0	0	0	0	50,000	50,000	No
36347	2022-011	Compact Track Loader	Equipment - Other	0	100,000	0	0	0	0	100,000	100,000	No
24297	2022-012	Irrigation System	Water - Storm/Surface Water Control	2,515,000	0	1,000,000	500,000	0	0	4,015,000	1,500,000	Yes
34961	2022-013	Farm Equipment	Equipment - Other	0	150,000	0	0	0	0	150,000	150,000	No
22359	2022-014	Utility Building and System	Facilities - Administrative Facilities	50,000	25,000	200,000	750,000	750,000	0	1,775,000	1,725,000	Yes
34965	2022-015	Facilities Equipment	Equipment - Other	5,000	145,000	0	0	0	0	150,000	145,000	No
24302	2022-016	Administration Building	Facilities - Other	25,000	150,000	150,000	2,000,000	0	0	2,325,000	2,300,000	Yes
34964	2022-017	Road Equipment	Equipment - Public Safety Equipment	0	100,000	0	0	0	0	100,000	100,000	No
36436	2022-018	Aamodt last Mile Design	Water - Other	0	150,000	0	0	0	0	150,000	150,000	No
Subtotal for San Ildefonso Pueblo			18 projects	7,595,678	13,119,000	1,625,000	4,750,000	750,000	0	27,839,678	20,244,000	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount		
										Project	Not Yet		
Project			Category	Funded							Cost	Funded	Phases?
ID	Year Rank	Project Title		to date	2022	2023	2024	2025	2026				
San Juan Chapter / 16014													
14681	2022-001	San Juan Chp Heavy Equipment Purchase	Equipment - Other	0	377,000	0	0	0	0	377,000	377,000	No	
29372	2022-002	San Juan Chp School Bus Route Improvements	Transportation - Highways/Roads/Bridges	111,000	480,000	1,200,000	0	0	0	1,791,000	1,680,000	Yes	
21310	2022-003	San Juan Chp New Warehouse	Facilities - Other	0	142,000	710,000	0	0	0	852,000	852,000	Yes	
14404	2022-004	San Juan Chp New San Juan River Bridge	Transportation - Highways/Roads/Bridges	200,000	11,000,000	0	0	0	0	11,200,000	11,000,000	Yes	
10774	2022-005	San Juan Chp 1st Response Building/Infrastructure	Facilities - Fire Facilities	0	169,000	688,000	0	0	0	857,000	857,000	Yes	
Subtotal for San Juan Chapter			5 projects	311,000	12,168,000	2,598,000	0	0	0	15,077,000	14,766,000		

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Sandia Pueblo / 29012												
32360	2022-001	EMS & Fire Facility	Facilities - Fire Facilities	225,000	300,000	3,950,000	2,000,000	750,000	0	7,225,000	7,000,000	Yes
34734	2022-002	Health Care Facility Expansion	Facilities - Health-Related Cap Infrastructure	0	95,000	240,000	4,450,000	75,000	0	4,860,000	4,860,000	Yes
34704	2022-003	Child Development Center Expansion	Facilities - Daycare Facilities	0	105,000	1,380,000	15,000	0	0	1,500,000	1,500,000	Yes
34767	2022-004	Transitional Living Facility	Facilities - Health-Related Cap Infrastructure	0	65,000	535,000	0	0	0	600,000	600,000	No
34708	2022-005	New Housing Subdivision	Facilities - Housing-Related Cap Infrastructure	0	200,000	660,000	440,000	0	0	1,300,000	1,300,000	Yes
32361	2022-006	Drought Relief Wells	Water - Water Supply	96,943	500,000	1,000,000	0	0	0	1,596,943	1,500,000	No
33624	2022-007	Sandia Lakes Emergency Egress	Transportation - Highways/Roads/Bridges	0	95,000	75,000	80,000	600,000	0	850,000	850,000	Yes
32372	2022-008	Irrigation Railroad Culvert Replacements	Water - Storm/Surface Water Control	149,250	500,000	0	0	0	0	649,250	500,000	Yes
32371	2022-009	Emergency Management Vehicle	Vehicles - Public Safety Vehicle	0	42,500	0	0	0	0	42,500	42,500	No
32364	2022-010	Emergency Generators for Health Facility	Equipment - Public Safety Equipment	0	150,500	0	0	0	0	150,500	150,500	No
32368	2022-011	Emergency Operations Center Equipment	Equipment - Public Safety Equipment	0	125,000	0	0	0	0	125,000	125,000	No
35686	2022-012	9-1-1 Dispatch Center	Equipment - Public Safety Equipment	501,100	5,000,000	0	0	0	0	5,501,100	5,000,000	No
32369	2022-013	Emergency Shelter Trailers	Equipment - Public Safety Equipment	0	74,500	0	0	0	0	74,500	74,500	No
32374	2022-014	Heavy Equipment for Waste Transfer Station	Equipment - Other	0	108,390	0	0	0	0	108,390	108,390	No
32367	2022-015	Rehabilitation of Concrete Irrigation Ditches	Water - Water Supply	450,000	200,000	0	0	0	0	650,000	200,000	Yes

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Subtotal for Sandia Pueblo			15 projects	1,422,293	7,560,890	7,840,000	6,985,000	1,425,000	0	25,233,183	23,810,890	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Santa Ana Pueblo / 29013												
16457	2022-001	Public Safety, Judicial & Social Service Complex	Facilities - Administrative Facilities	1,030,000	8,607,500	150,000	0	0	0	9,787,500	8,757,500	No
35165	2022-002	Santa Ana Education Complex	Facilities - Other	360,000	5,375,486	673,709	0	0	0	6,409,195	6,049,195	Yes
19998	2022-003	Electrical Grid System & Appurtenances	Other - Other	740,000	1,855,044	0	0	0	0	2,595,044	1,855,044	No
35178	2022-004	Tribal Administration Complex	Facilities - Administrative Facilities	0	400,000	0	0	0	0	400,000	400,000	No
33818	2022-005	Water Storage Tank	Water - Water Supply	0	125,000	0	0	0	0	125,000	125,000	No
18219	2022-006	Water Distribution System	Water - Other	27,000	2,700,000	0	0	0	0	2,727,000	2,700,000	No
Subtotal for Santa Ana Pueblo			6 projects	2,157,000	19,063,030	823,709	0	0	0	22,043,739	19,886,739	

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Project Summary

Project				Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category									
Santa Clara Pueblo / 17006												
18371	2022-001	Tribal Administration Bldg	Facilities - Administrative Facilities	100,000	3,850,000	7,150,000	1,650,000	1,650,000	0	14,400,000	14,300,000	Yes
26866	2022-002	New Santa Clara Clinic	Facilities - Health-Related Cap Infrastructure	200,000	520,000	20,000	2,000,000	3,000,000	1,500,000	7,240,000	7,040,000	Yes
18359	2022-003	Repair Irrigation System	Water - Other	150,000	1,980,000	3,311,000	2,761,000	2,761,000	1,650,000	12,613,000	12,463,000	Yes
18317	2022-004	Upgrade Tribal Water System	Water - Water Supply	8,115,009	3,204,900	2,700,000	2,700,000	2,650,000	2,700,000	22,069,909	13,954,900	Yes
22218	2022-005	Upgrade Tribal Wastewater System	Water - Wastewater	6,515,000	2,600,000	2,600,000	2,850,000	2,850,000	4,250,000	21,665,000	15,150,000	Yes
29723	2022-006	Wellness Facility	Facilities - Health-Related Cap Infrastructure	0	550,000	5,000,000	5,000,000	5,000,000	2,500,000	18,050,000	18,050,000	Yes
37421	2022-007	Puye Road Repair	Transportation - Highways/Roads/Bridges	0	100,000	100,000	0	0	0	200,000	200,000	No
37422	2022-008	Tribal Equipment Compound	Facilities - Other	910,000	0	0	0	0	0	910,000	0	No
36046	2022-009	Fire Station Renovation	Facilities - Fire Facilities	0	280,000	1,200,000	250,000	0	0	1,730,000	1,730,000	No
32432	2022-010	Community Library Renovation	Facilities - Libraries	0	285,244	190,163	1,901,625	948,910	0	3,325,942	3,325,942	Yes
26868	2022-011	Replace Public Safety Vehicles	Vehicles - Public Safety Vehicle	267,405	75,000	75,000	75,000	75,000	75,000	642,405	375,000	Yes
29721	2022-012	Adult Day Care Facility Renovation	Facilities - Daycare Facilities	0	250,000	0	0	0	0	250,000	250,000	No
30860	2022-013	Department of Youth and Learning Support Vehicles	Other - Other	0	120,000	120,000	0	0	0	240,000	240,000	No
26904	2022-014	Irrigation System Water Storage	Water - Other	0	50,000	600,000	750,000	0	0	1,400,000	1,400,000	Yes
36036	2022-015	Santa Clara Pueblo Cultural Heritage Center	Facilities - Cultural Facilities	872,000	1,300,000	2,165,000	1,450,000	373,000	0	6,160,000	5,288,000	No
26851	2022-016	Master Planning	Other - Other	0	100,000	50,000	50,000	50,000	10,000	260,000	260,000	Yes
32431	2022-017	Greenhouse	Facilities - Administrative Facilities	0	50,000	150,000	1,000,000	0	0	1,200,000	1,200,000	Yes
26864	2022-018	Road Safety Improvements	Facilities - Administrative Facilities	0	750,000	500,000	500,000	250,000	0	2,000,000	2,000,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project				Funded	2022	2023	2024	2025	2026	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
33807	2022-019	Agriculture Compound	Facilities - Administrative Facilities	0	500,000	250,000	0	0	0	750,000	750,000	No
33810	2022-020	Frontage Road Alignment Study	Transportation - Highways/Roads/B ridges	0	150,000	0	0	0	0	150,000	150,000	No
33811	2022-021	Wild Rose Road	Transportation - Highways/Roads/B ridges	0	50,000	450,000	0	0	0	500,000	500,000	Yes
Subtotal for Santa Clara Pueblo			21 projects	17,129,414	16,765,144	26,631,163	22,937,625	19,607,910	12,685,000	115,756,256	98,626,842	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Santa Fe Indian School / 01012												
34836	2022-001	SFIS Entrance Perimeter Upgrade	Facilities - Administrative Facilities	0	330,260	1,068,149	903,019	0	0	2,301,428	2,301,428	Yes
29595	2022-002	Campus Expansion	Facilities - Other	0	678,090	1,000,000	4,343,500	4,343,500	2,113,000	12,478,090	12,478,090	Yes
36183	2022-003	SFIS Rear Campus Emergency Entrance and Exit	Facilities - Other	0	110,000	1,500,000	0	0	0	1,610,000	1,610,000	Yes
29596	2022-004	Planning & Engineering IT/Plant Mngmt. Building	Facilities - Other	0	460,000	2,300,000	0	0	0	2,760,000	2,760,000	Yes
36184	2022-005	SFIS IT & Athletic Support Equipment	Equipment - Other	0	73,259	0	0	0	0	73,259	73,259	No
Subtotal for Santa Fe Indian School				0	1,651,609	5,868,149	5,246,519	4,343,500	2,113,000	19,222,777	19,222,777	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Santo Domingo Pueblo / 29014												
37904	2022-001	Phase II Housing Project	Facilities - Housing-Related Cap Infrastructure	2,620,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	22,620,000	20,000,000	No
26854	2022-002	Wastewater System	Water - Wastewater	0	1,200,000	10,000,000	10,000,000	10,000,000	0	31,200,000	31,200,000	Yes
37851	2022-003	Hay Baler and Compactor	Equipment - Other	0	75,000	0	0	0	0	75,000	75,000	No
37853	2022-004	Dump Truck	Facilities - Administrative Facilities	0	140,000	0	0	0	0	140,000	140,000	No
35322	2022-005	Tribal Utility Building/Transfer Station	Facilities - Other	0	200,000	300,000	0	0	0	500,000	500,000	Yes
29650	2022-006	Broadband Infrastructure	Other - Utilities (publicly owned)	0	150,000	4,125,000	0	0	0	4,275,000	4,275,000	Yes
Subtotal for Santo Domingo Pueblo			6 projects	2,620,000	5,765,000	18,425,000	14,000,000	14,000,000	4,000,000	58,810,000	56,190,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Shiprock Chapter / 16017												
26772	2022-001	Develop Rural Addressing System	Other - Other	108,000	60,000	0	0	0	0	168,000	60,000	No
33592	2022-002	New Traffic Lights	Transportation - Lighting	0	300,000	400,000	0	200,000	0	900,000	900,000	Yes
36371	2022-003	Shiprock Senior Center	Facilities - Senior Facilities	80,000	155,000	0	0	0	0	235,000	155,000	No
36407	2022-004	Southside Shiprock Water & Wastewater LineSEHWY491	Water - Other	160,286	552,000	0	0	0	0	712,286	552,000	No
11266	2022-005	New SR Emergency Response Incident Command CTR	Facilities - Other	1,600,000	10,700,000	0	0	0	0	12,300,000	10,700,000	Yes
10758	2022-006	New Shiprock Justice Complex	Facilities - Administrative Facilities	2,006,000	4,000,000	50,000,000	0	0	0	56,006,000	54,000,000	Yes
26770	2022-007	New Shiprock Community Street Signs	Transportation - Lighting	10,000	200,000	0	0	0	0	210,000	200,000	No
Subtotal for Shiprock Chapter			7 projects	3,964,286	15,967,000	50,400,000	0	200,000	0	70,531,286	66,567,000	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Smith Lake Chapter / 13025												
35525	2022-001	Smith Lake Chp Naazbah Veterans Center Renovation	Facilities - Administrative Facilities	250,000	850,000	0	0	0	0	1,100,000	850,000	Yes
11637	2022-002	Smith Lake Chp Heavy Equipment Repair Shop/Canopy	Facilities - Other	746,694	400,000	0	0	0	0	1,146,694	400,000	No
28202	2022-003	Smith Lake Chp Community Powerline Extension	Other - Utilities (publicly owned)	20,000	475,000	0	0	0	0	495,000	475,000	No
11638	2022-004	Smith Lake Chp Chapter Complex Parking Lots	Facilities - Other	639,000	680,000	0	0	0	0	1,319,000	680,000	No
28197	2022-005	Smith Lake Chp New Water System	Water - Water Supply	1,430,000	1,400,000	0	0	0	0	2,830,000	1,400,000	No
29630	2022-006	Smith Lake Chp New Housewiring Project	Facilities - Housing-Related Cap Infrastructure	0	190,000	0	0	0	0	190,000	190,000	No
29632	2022-007	Smith Lake Chp New Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	0	455,000	0	0	0	0	455,000	455,000	No
10274	2023-008	Smith Lake Chp New Headstart Building	Facilities - Other	0	82,500	1,000,000	100,000	0	0	1,182,500	1,182,500	Yes
Subtotal for Smith Lake Chapter			8 projects	3,085,694	4,532,500	1,000,000	100,000	0	0	8,718,194	5,632,500	

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Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Taos Pueblo / 20006												
36568	2022-001	Justice Center / Wellness Center Infrastructure	Other - Utilities (publicly owned)	0	2,500,000	0	0	0	0	2,500,000	2,500,000	No
30956	2022-002	Wellness Center	Facilities - Health-Related Cap Infrastructure	2,882,692	11,602,588	5,659,195	5,994,408	0	0	26,138,883	23,256,191	Yes
18347	2022-003	Justice Center	Facilities - Other	1,925,000	3,345,652	0	3,231,568	0	6,376,540	14,878,760	12,953,760	Yes
29725	2022-004	Infrastructure for Housing Subdivision	Facilities - Housing-Related Cap Infrastructure	310,000	2,200,000	0	0	0	0	2,510,000	2,200,000	Yes
36623	2023-001	Historic Village Restoration	Facilities - Cultural Facilities	900,000	0	525,000	50,000	0	0	1,475,000	575,000	Yes
37894	2023-002	Big Horn Sheep Security Fence	Other - Other	38,000	0	425,000	0	0	0	463,000	425,000	No
37171	2023-003	Animal Control Vehicles	Vehicles - Public Safety Vehicle	0	0	48,610	0	0	0	48,610	48,610	No
35141	2023-004	Natural Resource Building Rehab	Facilities - Fire Facilities	0	0	350,000	250,000	0	0	600,000	600,000	Yes
35143	2023-005	Taos Pueblo Motor Grader & Bulldozer	Transportation - Highways/Roads/Bridges	0	0	280,000	280,000	0	0	560,000	560,000	No
Subtotal for Taos Pueblo			9 projects	6,055,692	19,648,240	7,287,805	9,805,976	0	6,376,540	49,174,253	43,118,561	

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Project Summary

										Total	Amount	
										Project	Not Yet	
Project					Funded					Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026	Cost	Funded	Phases?
Teecnospos / 16018												
27578	2022-001	Teecnospos Chp NM-Four Corner Monument Pwrln/Hsw	Other - Utilities (publicly owned)	0	50,000	400,000	0	0	0	450,000	450,000	Yes
24164	2022-002	Teecnospos Chp NM-New Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	0	140,000	0	0	0	0	140,000	140,000	No
25569	2022-003	Teecnospos Chp AZ-Develop E-911 Rural Addressing	Transportation - Other	0	75,000	0	0	0	0	75,000	75,000	No
10260	2022-004	Teecnospos Chp NM Housing Rehab Project	Facilities - Housing-Related Cap Infrastructure	0	180,000	0	0	0	0	180,000	180,000	No
9960	2022-005	Teecnospos Chp NM-Transfer Station for Solid Waste	Other - Solid Waste	0	50,000	300,000	0	0	0	350,000	350,000	Yes
24163	2023-001	Teecnospos Chp AZ Housing Rehab Project	Facilities - Housing-Related Cap Infrastructure	0	0	200,000	0	0	0	200,000	200,000	No
25570	2023-002	Teecnospos Chp AZ-New Cemetery Land Withdrawal	Other - Other	0	0	40,000	0	0	0	40,000	40,000	No
Subtotal for Teecnospos			7 projects	0	495,000	940,000	0	0	0	1,435,000	1,435,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Tesuque Pueblo / 01006												
27054	2022-001	Water System Improvements	Water - Water Supply	105,000	386,225	1,621,887	1,621,888	0	0	3,735,000	3,630,000	Yes
27060	2023-001	Renewable Energy - Solar Power Phase 1	Other - Other	0	0	257,000	0	0	0	257,000	257,000	Yes
20243	2024-001	Flood/Erosion Control/ Diversion Dams	Water - Storm/Surface Water Control	82,000	0	0	100,000	600,000	0	782,000	700,000	Yes
Subtotal for Tesuque Pueblo				3 projects	187,000	386,225	1,878,887	1,721,888	600,000	4,774,000	4,587,000	

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Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
Thoreau Chapter / 13027													
36269	2022-001	Water System Improvement SCADA	Water - Water Supply	0	700,000	0	0	0	0	700,000	700,000	No	
34896	2022-002	Thoreau Chp County Road 51 Improvements	Transportation - Highways/Roads/Bridges	5,000	350,000	0	0	0	0	355,000	350,000	No	
29502	2022-003	Thoreau Chp New Chapter House	Facilities - Administrative Facilities	40,000	600,000	3,000,000	300,000	0	0	3,940,000	3,900,000	Yes	
29637	2022-004	Thoreau Chp New Veteran's Service Center	Facilities - Other	1,608,944	3,350,000	0	0	0	0	4,958,944	3,350,000	Yes	
32321	2022-005	Thoreau Chp New Waterline	Water - Water Supply	0	150,000	600,000	0	0	0	750,000	750,000	No	
37535	2022-006	Thoreau Chp New Powerline Project	Other - Utilities (publicly owned)	10,000	36,000	554,000	0	0	0	600,000	590,000	Yes	
12500	2022-007	Thoreau Chp New Senior Citizens' Bldg	Facilities - Senior Facilities	10,000	2,249,830	0	0	0	0	2,259,830	2,249,830	Yes	
34897	2022-008	Thoreau Cemetery Improvements	Facilities - Other	50,000	427,000	0	0	0	0	477,000	427,000	No	
26171	2022-009	Thoreau Chp New Head Start	Facilities - Administrative Facilities	3,000	210,000	300,000	1,750,000	0	1,125,000	3,388,000	3,385,000	No	
10035	2022-010	Thoreau Chp New Wellness Center	Facilities - Health-Related Cap Infrastructure	2,000	500,000	0	0	0	0	502,000	500,000	No	
Subtotal for Thoreau Chapter			10 projects	1,728,944	8,572,830	4,454,000	2,050,000	0	1,125,000	17,930,774	16,201,830		

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Tiis Tsoh Sikaad Chapter / 16020												
15138	2022-001	Tiis Tsoh Sikaad Chp New West Water Line Extension	Water - Water Supply	0	292,000	400,000	0	0	0	692,000	692,000	Yes
28120	2022-002	Tiis Tsoh Sikaad Chp New South Water Line Exten	Water - Water Supply	0	1,128,000	1,300,000	0	0	0	2,428,000	2,428,000	Yes
25105	2022-003	Tiis Tsoh Sikaad Chp Waterline Ext-Biye/White Rock	Water - Water Supply	0	242,000	100,000	335,000	0	0	677,000	677,000	Yes
30591	2022-004	Tiis Tsoh Sikaad Chp Powerline Extension	Other - Utilities (publicly owned)	0	357,000	462,500	462,500	0	0	1,282,000	1,282,000	Yes
36291	2022-005	Tiis Tsoh Sikaad Chp Pave Chapter Parking Lot	Facilities - Administrative Facilities	4,000	500,000	0	0	0	0	504,000	500,000	No
27217	2022-006	Tiis Tsoh Sikaad Chp Upgrade NR Road 5081	Transportation - Highways/Roads/Bridges	54,000	300,000	800,000	0	0	0	1,154,000	1,100,000	Yes
36289	2022-007	Tiis Tsoh Sikaad Chp Solar Str Warning Lights-N5	Transportation - Lighting	0	50,500	0	0	0	0	50,500	50,500	No
36290	2022-008	Tiis Tsoh Sikaad Chp House Wiring	Facilities - Housing-Related Cap Infrastructure	0	100,000	0	0	0	0	100,000	100,000	No
36292	2022-009	Tiis Tsoh Sikaad Chp New Heavy Equipment-Grader	Equipment - Other	0	250,000	0	0	0	0	250,000	250,000	No
36288	2022-010	Tiis Tsoh Sikaad Chp New Backhoe	Equipment - Other	0	150,000	0	0	0	0	150,000	150,000	No
30598	2022-011	Tiis Tsoh Sikaad Chp Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	0	141,000	116,000	0	0	0	257,000	257,000	Yes
35558	2022-012	Tiis Tsoh Sikaad Chp Activity Center	Facilities - Administrative Facilities	1,974,600	4,400,000	0	0	0	0	6,374,600	4,400,000	Yes
25082	2022-013	Tiis Tsoh Sikaah Chp Community	Facilities - Administrative Facilities	2,043,500	1,500,000	277,000	0	0	0	3,820,500	1,777,000	Yes
Subtotal for Tiis Tsoh Sikaad Chapter			13 projects	4,076,100	9,410,500	3,455,500	797,500	0	0	17,739,600	13,663,500	

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Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
Tohajiilee (Canoncito) Chapter / 29015													
20580	2022-001	Tohajiilee Chp New To'Hajiilee-Albq Waterline	Water - Water Supply	2,825,000	1,262,000	0	4,100,000	0	0	8,187,000	5,362,000	Yes	
13439	2022-002	Tohajiilee Chp New Chapter House Administration	Facilities - Administrative Facilities	0	405,000	6,000,000	0	0	0	6,405,000	6,405,000	No	
26297	2022-003	Tohajiilee Chp CBNHC Administration/Wellness Ctr	Facilities - Health-Related Cap Infrastructure	0	671,000	10,130,000	0	0	0	10,801,000	10,801,000	Yes	
14262	2022-004	Tohajiilee Chp Pave N-57	Transportation - Highways/Roads/Bridges	1,782,135	26,325,000	0	0	0	0	28,107,135	26,325,000	No	
10639	2022-005	Tohajiilee Chp New Emergency Medical Service Bldg	Facilities - Health-Related Cap Infrastructure	2,175,000	1,000,000	0	0	0	0	3,175,000	1,000,000	Yes	
17765	2022-006	Tohajiilee Chp Renovate Desidero Center	Facilities - Administrative Facilities	0	250,000	0	500,000	0	0	750,000	750,000	No	
17819	2022-007	Tohajiilee Chp New Bathroom Addn Project	Facilities - Housing-Related Cap Infrastructure	0	310,000	0	0	0	0	310,000	310,000	No	
10640	2022-008	Tohajiilee Chp New Police Substation	Facilities - Other	0	100,000	500,000	0	0	0	600,000	600,000	No	
14261	2022-009	Tohajiilee Chp Pave N-56	Transportation - Bike/Pedestrian/Equestrian	75,000	3,255,000	0	0	0	0	3,330,000	3,255,000	No	
17766	2022-010	Tohajiilee Chp New To'Hajiilee Tribal Cmplx	Facilities - Administrative Facilities	0	205,000	850,000	50,000	0	0	1,105,000	1,105,000	No	
25432	2022-011	Tohajiilee Chp New Softball Field	Other - Other	0	80,000	0	0	0	0	80,000	80,000	No	
13551	2023-001	Tohajiilee Chp New Child Care Ctr	Facilities - Daycare Facilities	0	0	105,000	45,000	800,000	0	950,000	950,000	No	
32236	2023-002	Tohajiilee Chp Tse lagai CBN School Complex	Facilities - Administrative Facilities	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No	
11262	2023-003	Tohajiilee Chp New Tohajiilee Detention Ctr	Facilities - Other	0	0	120,000	460,000	0	0	580,000	580,000	Yes	
12171	2023-004	Tohajiilee Chp New Youth Multi-Purpose Bldg	Facilities - Other	0	0	105,000	500,000	0	0	605,000	605,000	No	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
22493	2024-001	Tohajiilee Chp New Circuit Court Prkng Lt	Facilities - Administrative Facilities	0	0	0	220,000	0	0	220,000	220,000	No
25419	2024-002	Tohajiilee Chp New Platero's Pwrln Ext	Other - Utilities (publicly owned)	0	0	0	120,000	585,000	0	705,000	705,000	No
22032	2026-001	Tohajiilee Chp New Skateboard Park	Facilities - Other	0	0	0	0	0	410,000	410,000	410,000	No
10033	2026-002	Tohajiilee Chp Old Clinic Parking Lot	Facilities - Other	0	0	0	0	0	439,000	439,000	439,000	No
Subtotal for Tohajiilee (Canoncito) Chapter			19 projects	6,857,135	33,863,000	18,810,000	5,995,000	1,385,000	849,000	67,759,135	60,902,000	

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Project Summary

										Total	Amount	
										Project	Not Yet	
										Cost	Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Tohatchi Chapter / 13028												
23826	2022-001	Navajo Nation Tohatchi Public Safety Complex	Facilities - Other	0	400,000	5,296,000	0	0	0	5,696,000	5,696,000	Yes
36005	2022-002	Tohatchi Chp Multi-Purpose/Wellness Building	Facilities - Administrative Facilities	0	408,000	0	0	0	0	408,000	408,000	Yes
16146	2022-003	Tohatchi Chp Leach Field Replacement	Water - Wastewater	0	415,000	0	0	0	0	415,000	415,000	No
36004	2022-004	Tohatchi Chp Rgnl San Juan Lateral Water Project	Water - Water Supply	693,245	2,005,755	0	7,480,000	0	0	10,179,000	9,485,755	Yes
13333	2022-005	Tohatchi Chp New Warehouse	Facilities - Other	467,000	100,000	0	0	0	0	567,000	100,000	No
23528	2022-006	Tohatchi Senior Center	Facilities - Senior Facilities	176,000	160,000	550,000	0	0	0	886,000	710,000	Yes
20344	2022-007	Tohatchi Chp New Veterans Building	Facilities - Other	0	700,000	0	0	0	0	700,000	700,000	Yes
32087	2022-008	Tohatchi Chp New Scattered Powerline Project	Other - Utilities (publicly owned)	299,674	260,000	0	0	0	0	559,674	260,000	No
24670	2023-001	Tohatchi Chp New Administration Complex	Facilities - Administrative Facilities	0	0	650,000	900,000	0	0	1,550,000	1,550,000	No
30678	2023-002	Tohatchi Chp Red Willow Farm Infrastructure	Other - Utilities (publicly owned)	192,000	0	255,316	0	0	0	447,316	255,316	Yes
Subtotal for Tohatchi Chapter			10 projects	1,827,919	4,448,755	6,751,316	8,380,000	0	0	21,407,990	19,580,071	

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Project Summary

										Total	Amount	
										Project	Not Yet	
										Cost	Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Tooh Haltsooi Chapter / 16016												
27086	2022-001	Tooh Haltsooi Chp Sheep Springs Multi-Purpose Bldg	Facilities - Administrative Facilities	942,629	3,473,874	0	0	0	0	4,416,503	3,473,874	Yes
34919	2022-002	Tooh Haltsooi Chp Reg San Juan Lateral Water Prj	Water - Water Supply	786,000	731,400	1,870,000	2,340,000	0	0	5,727,400	4,941,400	Yes
37502	2022-003	Tooh Haltsooi Chp Motor Grader	Equipment - Public Safety Equipment	0	300,000	0	0	0	0	300,000	300,000	No
32301	2022-004	Tooh Haltsooi Chp NM 134 - 491 HWY Safety	Transportation - Highways/Roads/Bridges	0	80,000	0	0	0	0	80,000	80,000	No
25286	2022-005	Tooh Haltsooi Chp New Scattered Waterline	Water - Other	0	540,000	0	0	0	0	540,000	540,000	Yes
28588	2022-006	Rural Road Improvement	Transportation - Highways/Roads/Bridges	29,904	18,000	60,000	0	0	0	107,904	78,000	Yes
Subtotal for Tooh Haltsooi Chapter			6 projects	1,758,533	5,143,274	1,930,000	2,340,000	0	0	11,171,807	9,413,274	

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Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
Torreon/Star Lake Chapter / 29016												
26175	2022-001	Torreon/Star Lake Chp Navajo EMS Bldg	Facilities - Health-Related Cap Infrastructure	6,250	200,000	3,000,000	0	0	0	3,206,250	3,200,000	Yes
37156	2022-002	Torreon/Star Lake Comm Library/Family Learning Ctr	Facilities - Libraries	20,000	200,000	1,008,000	150,000	0	0	1,378,000	1,358,000	Yes
15560	2022-003	Torreon/Star Lake Chp New Mix-Use Admin Cmplx	Facilities - Administrative Facilities	10,577	200,000	525,000	0	0	0	735,577	725,000	Yes
12213	2022-004	Torreon/Star Lake Chp Yth Rec Ctr/Multi-Prpse Bldg	Facilities - Administrative Facilities	10,576	200,000	575,000	0	0	0	785,576	775,000	Yes
35005	2022-005	Torreon/Star Lake Chp Wastewater Treatment System	Water - Wastewater	0	100,000	200,000	1,200,000	0	0	1,500,000	1,500,000	Yes
36218	2022-006	Torreon/Star Lake Chp Reg N-474 Road Project	Transportation - Highways/Roads/Bridges	30,000	49,447,499	0	0	0	0	49,477,499	49,447,499	Yes
22477	2022-007	Torreon/Star Lake Chp Mini Multi-Business Cmplx	Facilities - Other	10,577	400,000	2,000,000	0	0	0	2,410,577	2,400,000	Yes
10199	2022-008	Torreon/Star Lake Chp New NHA Housing Subdivision	Facilities - Housing-Related Cap Infrastructure	0	18,000	400,000	2,300,000	0	0	2,718,000	2,718,000	Yes
19266	2022-009	Torreon/Star Lake Chp Scattered Powerline Project	Other - Utilities (publicly owned)	7,500	100,000	150,000	200,000	200,000	2,000,000	2,657,500	2,650,000	Yes
10474	2022-010	Torreon/Star Lake Chp New Police Substation	Facilities - Other	10,576	200,000	500,000	0	0	0	710,576	700,000	Yes
15559	2022-011	Torreon/Star Lake Cayaditto Camp - Bathroom Addtn	Facilities - Housing-Related Cap Infrastructure	72,000	120,000	200,000	2,700,000	0	0	3,092,000	3,020,000	No
24117	2022-012	Torreon/Star Lake Chp Horse Canyon Rd Improvement	Transportation - Highways/Roads/Bridges	0	8,000	300,000	750,000	0	0	1,058,000	1,058,000	Yes
36485	2022-013	Torreon/Star Lake Chp Reg Water Sys Imprvmt Prj	Water - Water Supply	0	460,000	0	0	0	0	460,000	460,000	No
36484	2022-014	Torreon New Senior Center Telephone Line	Other - Utilities (publicly owned)	0	300,000	0	0	0	0	300,000	300,000	No
Subtotal for Torreon/Star Lake Chapter			14 projects	178,056	51,953,499	8,858,000	7,300,000	200,000	2,000,000	70,489,555	70,311,499	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Tsaile/Wheatfields / 16019												
24402	2022-001	Tsaile/Wheatfields AZ-Gravel N-8770 Rd Improvement	Transportation - Highways/Roads/Bridges	0	3,190,110	0	0	0	0	3,190,110	3,190,110	Yes
25731	2022-002	Tsaile/Wheatfields AZ-New Community Cemetery	Facilities - Other	26,032	104,500	0	0	0	0	130,532	104,500	No
36552	2022-003	Tsaile/Wheatfields AZ-Cemetery Access Road	Transportation - Highways/Roads/Bridges	0	100,000	0	0	0	0	100,000	100,000	No
24400	2022-004	Tsaile/Wheatfields AZ-Upgrade Irrigation System	Water - Storm/Surface Water Control	0	301,980	301,980	1,119,500	0	0	1,723,460	1,723,460	Yes
36550	2022-005	Tsaile/Wheatfields NM-Upper Wheatfields Bthrm Add	Facilities - Housing-Related Cap Infrastructure	0	200,000	0	0	0	0	200,000	200,000	No
28688	2023-001	Tsaile/Wheatfields AZ-New Ram Pasture Wtrln	Water - Water Supply	0	0	50,000	200,000	0	0	250,000	250,000	Yes
24399	2023-002	Tsaile/Wheatfields AZ-New Blackrock Wtrln	Water - Water Supply	0	0	240,000	1,000,000	0	0	1,240,000	1,240,000	Yes
19675	2024-001	Tsaile/Wheatfields NM-Upper Wheatfield Telephn Ext	Other - Other	0	0	0	120,000	6,500,000	0	6,620,000	6,620,000	Yes
25732	2024-002	Tsaile/Wheatfields AZ-Gravel N-8079 Rd Improvement	Transportation - Highways/Roads/Bridges	0	0	0	30,000	52,500	52,500	135,000	135,000	Yes
24388	2024-003	Tsaile/Wheatfields AZ-Develop Chap Trct Master Pln	Other - Other	35,000	0	0	230,000	0	0	265,000	230,000	Yes
24387	2025-001	Tsaile/Wheatfields AZ-Tsaile Ecnmc Dvlpmnt Trct	Facilities - Other	0	0	0	0	360,000	0	360,000	360,000	Yes
24403	2025-002	Tsaile/Wheatfields AZ-New Chapter House	Facilities - Administrative Facilities	0	0	0	0	3,250,000	0	3,250,000	3,250,000	No
24385	2026-001	Tsaile/Wheatfields AZ-New Elderly Group Home	Facilities - Housing-Related Cap Infrastructure	0	0	0	0	0	1,780,000	1,780,000	1,780,000	Yes
22691	2026-002	Tsaile/Wheatfields Chp NM-Purchase Grader/Trailer	Equipment - Other	0	0	0	0	0	360,000	360,000	360,000	No
16410	2026-003	Tsaile/Wheatfields NM-New Upper Wheatfields Wtrln	Water - Water Supply	0	0	0	0	0	1,220,000	1,220,000	1,220,000	Yes
24386	2026-004	Tsaile/Wheatfields AZ-New Child Day Care Center	Facilities - Daycare Facilities	0	0	0	0	0	2,080,000	2,080,000	2,080,000	Yes

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Subtotal for Tsaille/Wheatfields			16 projects	61,032	3,896,590	591,980	2,699,500	10,162,500	5,492,500	22,904,102	22,843,070	

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Project Summary

										Total	Amount		
										Project	Not Yet		
Project				Funded							Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
Tsayatoh Chapter / 13029													
20121	2022-001	Tsayatoh Chp Scattered Powerline Exten	Other - Utilities (publicly owned)	553,017	100,000	0	0	0	0	653,017	100,000	No	
14247	2022-002	Tsayatoh Chapter Roads Improvements	Transportation - Highways/Roads/Bridges	0	375,000	3,200,000	2,500,000	2,500,000	0	8,575,000	8,575,000	Yes	
12132	2022-003	Tsayatoh Chapter House Renovation	Facilities - Administrative Facilities	581,364	990,000	180,000	0	0	0	1,751,364	1,170,000	Yes	
37764	2022-004	Tsayatoh Chp Housewiring Project	Facilities - Administrative Facilities	0	80,000	0	0	0	0	80,000	80,000	No	
33812	2022-005	Tsayatoh Chp Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	0	450,000	0	0	0	0	450,000	450,000	No	
11849	2022-006	Tsayatoh Chp Multi-Purpose Building Addition	Facilities - Administrative Facilities	0	100,000	430,000	0	0	0	530,000	530,000	Yes	
37085	2022-007	Tsayatoh Chp Navajo Code Talkers Lateral	Water - Water Supply	100,000	529,000	2,100,000	0	0	0	2,729,000	2,629,000	Yes	
Subtotal for Tsayatoh Chapter			7 projects	1,234,381	2,624,000	5,910,000	2,500,000	2,500,000	0	14,768,381	13,534,000		

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Project Summary

										Total	Amount	
										Project	Not Yet	
Project				Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026			
Tse Alnaozt I I (Sanostee) Chapter / 16015												
35030	2022-001	Tse Alnaoztii Chp Reg San Juan Lateral Water Prj	Water - Water Supply	690,000	2,378,200	1,137,000	7,380,000	4,210,000	0	15,795,200	15,105,200	Yes
37935	2022-002	Helipad	Transportation - Airports	0	400,000	0	0	0	0	400,000	400,000	No
30616	2022-003	Tse Alnaoztii Chp New Chapter Water Truck	Equipment - Other	0	100,000	0	0	0	0	100,000	100,000	No
15528	2022-004	Tse Alnaoztii Chp Waterline Exten	Water - Water Supply	0	100,000	2,050,000	0	0	0	2,150,000	2,150,000	Yes
12127	2022-005	Tse Alnaoztii Chp Scattered Powerline Extension	Facilities - Administrative Facilities	0	140,000	190,000	150,000	0	0	480,000	480,000	Yes
12125	2022-006	Tse Alnaoztii Chp Sanostee Internet/ Telephn Ext	Other - Utilities (publicly owned)	0	50,000	500,000	0	0	0	550,000	550,000	Yes
29604	2022-007	Tse Alnaoztii Chp New Community Sewage Lagoon	Water - Wastewater	0	80,000	500,000	1,000,000	0	0	1,580,000	1,580,000	Yes
12126	2022-008	Tse Alnaoztii Chp New Chapter Facility	Facilities - Administrative Facilities	0	330,000	250,000	3,500,000	0	0	4,080,000	4,080,000	Yes
12129	2022-009	Tse Alnaoztii Chp New NHA Housing Subdivision	Facilities - Housing-Related Cap Infrastructure	0	60,000	0	0	140,000	3,500,000	3,700,000	3,700,000	Yes
12124	2022-010	Tse Alnaoztii Chp Navajo Route 5010/N342 Improv	Transportation - Highways/Roads/B ridges	103,000	200,000	500,000	3,165,000	0	0	3,968,000	3,865,000	Yes
21681	2022-011	Tse Alnaoztii Chp New North Sanostee Bridge	Transportation - Highways/Roads/B ridges	0	30,000	155,000	600,000	0	0	785,000	785,000	Yes
24460	2022-012	Tse Alnaoztii Chp Navajo Route 5012 Improvement	Transportation - Highways/Roads/B ridges	225,000	3,075,000	3,000,000	0	0	0	6,300,000	6,075,000	Yes
32227	2022-013	Tse Alnaoztii Chp Navajo Route 34 West Rd Improve	Transportation - Highways/Roads/B ridges	315,000	505,000	3,000,000	0	0	0	3,820,000	3,505,000	Yes
11480	2022-014	Tse Alnaoztii Chp New Chapter Warehouse	Facilities - Other	12,800	61,000	360,000	0	0	0	433,800	421,000	Yes
10030	2022-015	Tse Alnaoztii Chp New Medical Ctr	Facilities - Health-Related Cap Infrastructure	0	10,000	20,000	150,000	90,000	1,050,000	1,320,000	1,320,000	Yes

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Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026	Project Cost	Not Yet Funded	Phases?
29605	2022-016	Tse Alnaoztii Chp New Community Shopping Center	Facilities - Other	0	100,000	0	0	0	5,480,000	5,580,000	5,580,000	Yes
24459	2022-017	Tse Alnaoztii Chp Demo Sanostee Sr Ctzn Bldg	Facilities - Senior Facilities	18,000	552,000	0	0	0	0	570,000	552,000	Yes
Subtotal for Tse Alnaozt I I (Sanostee) Chapter			17 projects	1,363,800	8,171,200	11,662,000	15,945,000	4,440,000	10,030,000	51,612,000	50,248,200	

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Project Summary

										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Tse' Daa Kaan Chapter / 16021												
12602	2022-001	Tse Daa K'aan Chp New Community Service Center	Facilities - Administrative Facilities	842,119	1,500,000	50,000	0	0	0	2,392,119	1,550,000	Yes
33821	2022-002	Tse Daa K'aan Chp Scattered Water Line	Water - Water Supply	0	100,000	100,000	0	0	0	200,000	200,000	Yes
12522	2022-003	Tse Daa K'aan Chp New Veteran's Wellness Center	Facilities - Other	8,000	200,000	550,000	0	0	0	758,000	750,000	Yes
13231	2022-004	Tse Daa K'aan Chp New Natural Gas Line Ext	Other - Utilities (publicly owned)	0	975,000	0	0	0	0	975,000	975,000	Yes
36112	2022-005	Tse Daa K'aan Chp Agriculture Equipments	Equipment - Other	0	250,000	0	0	0	0	250,000	250,000	No
15742	2022-006	Tse Daa K'aan Chp New Sewer Lagoon	Water - Wastewater	0	400,000	0	0	0	0	400,000	400,000	Yes
12601	2022-007	Hogback Senior Citizens' Center Renovate/Addition	Facilities - Senior Facilities	33,000	75,000	500,000	0	0	0	608,000	575,000	Yes
36111	2022-008	Tse Daa K'aan Chp Parking Lot Pavement	Transportation - Other	0	300,000	0	0	0	0	300,000	300,000	No
Subtotal for Tse' Daa Kaan Chapter			8 projects	883,119	3,800,000	1,200,000	0	0	0	5,883,119	5,000,000	

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Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
Tse ii hi (Standing Rock) Chapter													
/ 13026													
27839	2022-001	Tse' Iiahi Reg Beacon-Bisti-N9 Lateral Water Prj	Water - Water Supply	1,085,742	1,000,000	0	1,290,000	0	0	3,375,742	2,290,000	Yes	
21272	2022-002	Tse'ii'ahi Chp Waterline Extensions	Water - Water Supply	200,000	794,491	674,294	1,066,412	1,484,907	4,303,783	8,523,887	8,323,887	Yes	
12395	2022-003	Tse'ii'ahi Chp Powerline/Housewiring Project	Other - Utilities (publicly owned)	0	117,000	350,000	0	0	0	467,000	467,000	Yes	
10213	2022-004	Tse'ii'ahi Chp Construct Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	0	150,000	0	0	0	0	150,000	150,000	Yes	
29199	2022-005	Tse'ii'ahi Chp Community Cemetery Improvements	Facilities - Other	0	150,000	100,000	0	0	0	250,000	250,000	Yes	
36295	2022-006	Tse'ii'ahi' Senior Center Renovation	Facilities - Senior Facilities	0	1,390,000	0	0	0	0	1,390,000	1,390,000	No	
29330	2022-007	Tse'ii'ahi Chp New Garage for Senior Center	Facilities - Other	0	25,000	0	0	0	0	25,000	25,000	No	
36383	2023-001	Tse'ii'ahi Chp Equipment Storage Warehouse	Facilities - Other	0	0	450,000	0	0	0	450,000	450,000	No	
14427	2023-002	Tse'ii'ahi Chp Rio Lobo Canyon Rd 7149/BIA Rd 7124	Transportation - Highways/Roads/Bridges	0	0	99,000	825,000	15,000,000	0	15,924,000	15,924,000	Yes	
36279	2023-003	Tse'ii'ahi' Chp Community Master Plan	Other - Other	0	0	200,000	0	0	0	200,000	200,000	No	
19146	2023-004	Tse'ii'ahi Chp New Community Natural Gas Pipe Line	Other - Utilities (publicly owned)	0	0	480,000	300,000	0	0	780,000	780,000	Yes	
12499	2024-001	Tse'ii'ahi Chp New Multi-Purpose Bldg	Facilities - Administrative Facilities	0	0	305,000	1,500,000	0	0	1,805,000	1,805,000	Yes	
12280	2024-002	Tse'ii'ahi Chp New Maintenance Yd	Transportation - Other	0	0	0	180,000	650,000	0	830,000	830,000	Yes	
10285	2024-003	Tse'ii'ahi Chp New Tse Ii ahi Comm School	Facilities - Other	0	0	0	510,000	4,500,000	0	5,010,000	5,010,000	Yes	
26698	2024-004	Tse'ii'ahi Chp New Tse ii ahi Convenience Store	Facilities - Other	0	0	0	70,000	100,000	0	170,000	170,000	Yes	
19159	2024-005	Tse'ii'ahi Chp New Telephone Lines	Other - Utilities (publicly owned)	0	0	0	375,000	0	0	375,000	375,000	No	
Subtotal for Tse ii hi (Standing Rock) Chapter			16 projects	1,285,742	3,626,491	2,658,294	6,116,412	21,734,907	4,303,783	39,725,629	38,439,887		

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Tse Lichii (Red Rock) Chapter / 13023												
31970	2022-001	Tse Lichii Chp New Multi-Purpose Building	Facilities - Administrative Facilities	36,000	500,000	3,600,000	0	0	0	4,136,000	4,100,000	Yes
12639	2022-002	Tse Lichii Senior Citizens' Facility	Facilities - Senior Facilities	406,000	3,980,000	200,000	200,000	0	0	4,786,000	4,380,000	Yes
12640	2022-003	Tse Lichii Chapter House Renovation	Facilities - Administrative Facilities	6,000	560,000	0	0	0	0	566,000	560,000	No
37452	2022-004	Tse Lichii Chp Administrative Parking Lot	Facilities - Administrative Facilities	0	435,000	0	0	0	0	435,000	435,000	No
21534	2022-005	Tse Lichii Chp Uprooted Tree Road Improvement	Transportation - Highways/Roads/Bridges	0	300,000	150,000	150,000	300,000	0	900,000	900,000	Yes
14945	2022-006	Tse Lichii Chp Remnant Mesa Rd Improvement	Transportation - Highways/Roads/Bridges	0	150,000	150,000	150,000	150,000	300,000	900,000	900,000	Yes
12641	2022-007	Tse Lichii Chp New ALERT Building	Facilities - Fire Facilities	6,000	350,000	0	0	0	0	356,000	350,000	No
14946	2023-001	Tse Lichii Chp Tah-hah-bah Well Rd Improvement	Transportation - Highways/Roads/Bridges	0	0	300,000	150,000	150,000	300,000	900,000	900,000	Yes
25870	2023-002	Tse Lichii Chp Infrastructure Dev-80/160 Ac	Other - Utilities (publicly owned)	36,000	0	600,000	600,000	0	0	1,236,000	1,200,000	Yes
14947	2024-001	Tse Lichii Chp Tom Begay Rd	Transportation - Highways/Roads/Bridges	0	0	0	150,000	150,000	0	300,000	300,000	Yes
Subtotal for Tse Lichii (Red Rock) Chapter			10 projects	490,000	6,275,000	5,000,000	1,400,000	750,000	600,000	14,515,000	14,025,000	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount	
										Project	Not Yet	
										Cost	Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Twin Lakes Chapter / 13030												
34759	2022-001	Bahastl'ah Chp Scatter Waterline Extension/Repairs	Water - Water Supply	250,000	170,000	170,000	0	0	0	590,000	340,000	Yes
36445	2022-002	Bahastl'ah Chp Highway 491 Street Lighting	Transportation - Lighting	142,500	1,340,000	0	0	0	0	1,482,500	1,340,000	No
11730	2022-003	Bahastl'ah Chp New Warehouse Barn	Facilities - Other	425,610	1,200,000	0	0	0	0	1,625,610	1,200,000	No
29295	2022-004	Bahastl'ah Chp Old Chapter House Demolition	Facilities - Administrative Facilities	1,000	400,000	400,000	0	0	0	801,000	800,000	Yes
36446	2022-005	Bahastl'ah Chp New Community Cemetery	Other - Other	95,000	150,000	0	0	0	0	245,000	150,000	No
37798	2022-006	Bahastl'ah Transfer Station	Other - Solid Waste	3,000	313,000	0	0	0	0	316,000	313,000	No
18691	2022-007	Bahastl'ah Chp New Chapter Vehicle	Facilities - Administrative Facilities	0	70,000	0	0	0	0	70,000	70,000	No
30626	2022-008	Bahastl'ah Chp Relocate Office Buildings	Facilities - Other	18,000	150,000	0	0	0	0	168,000	150,000	No
29289	2022-009	Bahastl'ah Chp New Twin Lakes Flea Market	Other - Other	0	157,500	155,000	0	0	0	312,500	312,500	Yes
11665	2022-010	Bahastl'ah Chp New Veterans Center	Facilities - Administrative Facilities	9,000	150,000	970,000	0	0	0	1,129,000	1,120,000	Yes
18692	2022-011	Bahastl'ah Chp Bathroom Renovations	Facilities - Housing-Related Cap Infrastructure	50,000	685,000	200,000	0	0	0	935,000	885,000	Yes
Subtotal for Twin Lakes Chapter			11 projects	994,110	4,785,500	1,895,000	0	0	0	7,674,610	6,680,500	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount	
										Project	Not Yet	
Project										Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
Two Grey Hills Chapter / 16022												
26208	2022-001	Two Grey Hills Chp Rgnl San Juan Lateral Water Prj	Water - Water Supply	394,500	2,085,500	0	7,140,000	0	0	9,620,000	9,225,500	Yes
17902	2022-002	Two Grey Hills Chp New Storage Facility	Facilities - Other	5,000	500,000	0	0	0	0	505,000	500,000	No
30583	2022-003	Two Grey Hills Chp Bathroom Renov/Electrical Upgrd	Facilities - Housing-Related Cap Infrastructure	10,000	350,000	250,000	0	0	0	610,000	600,000	Yes
17903	2022-004	Two Grey Hills Chp Compound WL/SL & Pavement Upgrd	Facilities - Health-Related Cap Infrastructure	130,000	130,000	995,000	545,000	0	0	1,800,000	1,670,000	Yes
30886	2022-005	Two Grey Hills Chp Purchase Septic Truck	Other - Other	0	125,000	0	0	0	0	125,000	125,000	No
12119	2022-006	Two Grey Hills Chp New Scattered Powerlines	Other - Utilities (publicly owned)	10,000	300,000	300,000	344,000	0	0	954,000	944,000	Yes
17899	2022-007	Two Grey Hills Chp Veteran Memorial Prk/Modlr Bldg	Facilities - Other	140,000	500,000	500,000	100,000	0	0	1,240,000	1,100,000	Yes
27261	2022-008	Two Grey Hills Senior Center Facility Addition	Facilities - Health-Related Cap Infrastructure	55,000	500,000	100,000	0	0	0	655,000	600,000	No
10195	2022-009	Two Grey Hills Chp N19 ROW Fencing	Transportation - Highways/Roads/Bridges	600,000	1,600,000	0	0	0	0	2,200,000	1,600,000	Yes
9612	2022-010	Two Grey Hills Chp Economic Trct Infrstrctre Dev	Other - Other	10,000	200,000	250,000	250,000	0	0	710,000	700,000	Yes
12182	2023-001	Two Grey Hills Chp Irrigation Project	Water - Other	0	0	525,000	400,000	600,000	0	1,525,000	1,525,000	Yes
30885	2023-002	Two Grey Hills Chp N-192 Road Improvement	Transportation - Highways/Roads/Bridges	50,000	0	100,000	500,000	500,000	0	1,150,000	1,100,000	Yes
12183	2023-003	Two Grey Hills Chp New Multi-Purpose Youth Ctr	Facilities - Administrative Facilities	5,000	0	100,000	500,000	500,000	500,000	1,605,000	1,600,000	Yes
26446	2023-004	Two Grey Hills Chp New Wastewater Project	Water - Wastewater	5,000	0	100,000	100,000	100,000	0	305,000	300,000	Yes
27260	2023-005	Two Grey Hills Chp Building #8 Facility Renovation	Facilities - Administrative Facilities	5,000	0	100,000	500,000	500,000	0	1,105,000	1,100,000	No
12181	2024-001	Two Grey Hills Chp New Chapter Facility	Facilities - Administrative Facilities	0	0	0	1,000,000	1,000,000	1,000,000	3,000,000	3,000,000	Yes

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
14294	2024-002	Two Grey Hills Chp N-5087 Road Improvement	Transportation - Highways/Roads/Bridges	5,000	0	0	825,000	525,000	650,000	2,005,000	2,000,000	Yes
26200	2024-003	Two Grey Hills Fence, Upgrade Community Cemeteries	Other - Other	5,000	0	0	50,000	50,000	0	105,000	100,000	No
22636	2024-004	Two Grey Hills Chp Bldg 8 Parking Lot/Wind Barrier	Transportation - Other	102,500	0	0	1,425,000	0	0	1,527,500	1,425,000	No
32178	2024-005	Two Grey Hills Chp New Community Outdoor Facility	Facilities - Other	5,000	0	0	65,000	0	0	70,000	65,000	No
12184	2025-001	Two Grey Hills Chp New Multi-Purpose Arena	Facilities - Other	0	0	0	0	100,000	100,000	200,000	200,000	Yes
17901	2025-002	Two Grey Hills Chp New Bathrm Addn/Hsewiring	Facilities - Housing-Related Cap Infrastructure	10,000	0	0	0	50,000	200,000	260,000	250,000	Yes
17905	2025-003	Two Grey Hills Chp Install Photovaltic Project	Facilities - Housing-Related Cap Infrastructure	0	0	0	0	150,000	15,000	165,000	165,000	Yes
29651	2025-004	Two Grey Hills Chp Water Truck Purchase	Other - Other	0	0	0	0	125,000	0	125,000	125,000	No
17904	2025-005	Two Grey Hills Chp New Mobile Home Prk	Facilities - Other	0	0	0	0	100,000	100,000	200,000	200,000	Yes
25276	2026-001	Two Grey Hills Chp Bldg 5 Renovation	Facilities - Other	0	0	0	0	0	75,000	75,000	75,000	No
25277	2026-002	Two Grey Hills Chp Bldg 4 Renovation	Facilities - Other	0	0	0	0	0	100,000	100,000	100,000	No
22635	2026-003	Two Grey Hills Chp New Ceremonial Park	Facilities - Cultural Facilities	0	0	0	0	0	200,000	200,000	200,000	Yes
17900	2026-004	Two Grey Hills Chp New Pwrln/Wtrln Ext	Other - Utilities (publicly owned)	0	0	0	0	0	400,000	400,000	400,000	Yes
29652	2026-005	Two Grey Hills Chp Bull Dozer	Other - Other	0	0	0	0	0	125,000	125,000	125,000	No
9648	2026-006	Two Grey Hills Chp New Laundromat	Facilities - Other	0	0	0	0	0	150,000	150,000	150,000	Yes
9649	2026-007	Two Grey Hills Chp New Car Wash	Facilities - Other	0	0	0	0	0	275,000	275,000	275,000	Yes
29653	2026-008	Two Grey Hills Chp Motor Grader Purchase	Other - Other	0	0	0	0	0	250,000	250,000	250,000	No
9647	2026-009	Two Grey Hills Chp New Gas Station	Facilities - Other	0	0	0	0	0	275,000	275,000	275,000	Yes
Subtotal for Two Grey Hills Chapter			34 projects	1,547,000	6,290,500	3,320,000	13,744,000	4,300,000	4,415,000	33,616,500	32,069,500	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2022	2023	2024	2025	2026				
Upper Fruitland Chapter / 16023													
32123	2022-001	Upper Fruitland Chp N367 and N562 Road Improvement	Transportation - Highways/Roads/B ridges	35,000	175,000	3,000,000	0	0	0	3,210,000	3,175,000	Yes	
32129	2022-002	Upper Fruitland Chp New Cemetery	Other - Other	0	250,000	0	0	0	0	250,000	250,000	No	
10117	2022-003	Upper Fruitland Chp Walter Collins Addition	Facilities - Cultural Facilities	9,000	148,000	0	3,250,000	0	0	3,407,000	3,398,000	Yes	
32125	2022-004	Upper Fruitland Chapter Renovation/Addition	Facilities - Administrative Facilities	0	160,000	1,525,000	0	0	0	1,685,000	1,685,000	Yes	
29579	2022-005	Upper Fruitland Chp Main Irrigation Canal Upgrade	Water - Storm/Surface Water Control	0	460,000	1,000,000	0	0	0	1,460,000	1,460,000	Yes	
15575	2022-006	Upper Fruitland Chp Sewer Lagoon/Wtr Treatmnt Plnt	Water - Wastewater	0	560,000	880,000	0	0	0	1,440,000	1,440,000	Yes	
36373	2022-007	Upper Fruitland Chp Highway N36 Road Improvements	Transportation - Highways/Roads/B ridges	0	3,500,000	0	0	0	0	3,500,000	3,500,000	Yes	
18232	2022-008	Upper Fruitland Chp Subdivision Culvert Replemnts	Transportation - Highways/Roads/B ridges	25,000	400,000	0	0	0	0	425,000	400,000	No	
12246	2022-009	Upper Fruitland Senior Citizens' Center Ph. 2	Facilities - Senior Facilities	1,254,333	200,000	0	0	0	0	1,454,333	200,000	No	
29571	2022-010	Upper Fruitland Chp N36 & Highway 371 Improvements	Transportation - Highways/Roads/B ridges	0	600,000	7,500,000	0	0	0	8,100,000	8,100,000	Yes	
10683	2022-011	Upper Fruitland Chp Rodeo/Fairgrounds/Prkng Renov	Facilities - Convention Facilities	0	225,000	1,000,000	0	0	0	1,225,000	1,225,000	Yes	
29578	2022-012	Upper Fruitland Chapter Cmplx Parking Lt Upgrade	Transportation - Highways/Roads/B ridges	50,000	410,000	0	0	0	0	460,000	410,000	No	
13550	2023-001	Upper Fruitland Chp New Community Park	Facilities - Convention Facilities	0	0	150,000	0	0	0	150,000	150,000	Yes	
14923	2023-002	Upper Fruitland Chp New N-36 Street Lights	Transportation - Lighting	133,000	0	1,308,000	0	0	0	1,441,000	1,308,000	Yes	
32126	2023-003	Upper Fruitland Chp New Upper Fruitland Reservoir	Water - Storm/Surface Water Control	0	0	80,000	175,000	250,000	0	505,000	505,000	No	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

					Funded						Total	Amount	
Project					to date	2022	2023	2024	2025	2026	Project	Not Yet	Phases?
ID	Year Rank	Project Title	Category								Cost	Funded	
13549	2024-001	Upper Fruitland Chp New Day Care	Facilities - Daycare Facilities	0	0	0	175,000	1,500,000	0	1,675,000	1,675,000	Yes	
32127	2024-002	Upper Fruitland Chp Commercial Infrastructure Dev	Facilities - Other	0	0	0	191,000	4,000,000	0	4,191,000	4,191,000	No	
29577	2024-003	Upper Fruitland Chp Master Plan	Other - Other	0	0	0	800,000	0	0	800,000	800,000	No	
32128	2025-001	Upper Fruitland Chp New Bridge	Transportation - Highways/Roads/Bridges	0	0	0	0	1,000,000	5,000,000	6,000,000	6,000,000	No	
32130	2025-002	Upper Fruitland Chp New Sand And Gravel Pit	Transportation - Other	0	0	0	0	80,000	350,000	430,000	430,000	No	
10684	2025-003	Upper Fruitland Chp New Fire Station/Public Safety	Facilities - Fire Facilities	0	0	0	0	400,000	995,000	1,395,000	1,395,000	Yes	
13547	2026-001	Upper Fruitland Chp New Fitness Trail	Transportation - Bike/Pedestrian/Equestrian	0	0	0	0	0	585,000	585,000	585,000	Yes	
13548	2026-002	Upper Fruitland Chp Heavy Equipment	Equipment - Other	130,115	0	0	0	0	200,000	330,115	200,000	No	
Subtotal for Upper Fruitland Chapter			23 projects	1,636,448	7,088,000	16,443,000	4,591,000	7,230,000	7,130,000	44,118,448	42,482,000		

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

										Total	Amount		
										Project	Not Yet		
Project										Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?	
White Horse Lake / 29017													
37832	2022-001	Water Supply	Water - Water Supply	0	1,650,096	2,441,640	0	0	0	4,091,736	4,091,736	Yes	
25750	2022-002	Whitehorse Lake Chp Reg Water Sys Improvement Prj	Water - Water Supply	0	470,000	0	0	0	0	470,000	470,000	No	
32437	2022-003	Rincon Marquez New Cellular Tower	Other - Utilities (publicly owned)	0	200,000	600,000	0	0	0	800,000	800,000	Yes	
36343	2022-004	Whitehorse Lake Chp New Maintenance Yard	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	No	
25624	2022-005	Whitehorse Lake Chp Navajo 7004 Road Improvements	Transportation - Highways/Roads/Bridges	0	450,000	2,450,000	0	0	0	2,900,000	2,900,000	Yes	
29314	2022-006	Whitehorse Lake Chp Rincon Marquez Waterline	Water - Water Supply	0	300,000	1,000,000	0	0	0	1,300,000	1,300,000	Yes	
25754	2022-007	White Horse Lake Senior Ctr Access/Parking Lt Imp	Facilities - Senior Facilities	0	850,000	0	0	0	0	850,000	850,000	No	
16637	2022-008	Whitehorse Lake Chp Comm Cemetery Land Withdrawal	Other - Other	0	200,000	0	0	0	0	200,000	200,000	No	
25623	2022-009	Whitehorse Lake Chp Navajo Road 7951 Improvement	Transportation - Highways/Roads/Bridges	0	435,000	565,000	0	0	0	1,000,000	1,000,000	Yes	
10176	2022-010	Whitehorse Lake Chp New NHA Housing Area	Facilities - Housing-Related Cap Infrastructure	0	410,000	350,000	1,000,000	0	0	1,760,000	1,760,000	Yes	
Subtotal for White Horse Lake			10 projects	0	5,465,096	7,406,640	1,000,000	0	0	13,871,736	13,871,736		

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
White Rock Chapter / 13031												
18684	2022-001	White Rock Chp Multi-Purpose Building Improvements	Facilities - Administrative Facilities	800,000	300,000	0	0	0	0	1,100,000	300,000	Yes
18666	2022-002	White Rock Chp County Road 8890 Improvements	Transportation - Highways/Roads/Bridges	0	225,000	2,500,000	0	0	0	2,725,000	2,725,000	Yes
18687	2022-003	White Rock Chp Heavy Equipment Purchase	Equipment - Other	0	350,000	0	0	0	0	350,000	350,000	No
26533	2022-004	White Rock Chp New Chapter Parking Lot	Transportation - Other	0	150,000	200,000	500,000	500,000	0	1,350,000	1,350,000	Yes
18681	2022-005	White Rock Chp New Chapter Warehouse	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	No
12192	2023-001	White Rock New Scattered Powerline Extension	Other - Utilities (publicly owned)	0	0	350,000	200,000	0	0	550,000	550,000	Yes
18680	2023-002	White Rock New Community Cistern Systems	Water - Water Supply	0	0	100,000	0	0	0	100,000	100,000	No
18668	2023-003	White Rock Chapter New Bathroom Addition	Facilities - Housing-Related Cap Infrastructure	0	0	150,000	0	0	0	150,000	150,000	Yes
18682	2023-004	White Rock Chp Rehab Livestock Wtrln/Dam Phs I	Water - Water Supply	0	0	250,000	0	0	0	250,000	250,000	No
26292	2023-005	White Rock Chp Washateria Addition	Facilities - Other	0	0	630,000	0	0	0	630,000	630,000	No
28371	2024-001	White Rock Chp New Community Sewer Lagoon	Water - Wastewater	0	0	0	400,000	400,000	0	800,000	800,000	Yes
30863	2024-002	White Rock Chp Cutter Lateral Waterline Project	Water - Water Supply	150,000	0	0	1,198,309	0	0	1,348,309	1,198,309	No
36380	2024-003	White Rock Chp Reg Beacon Bisti N9 Lateral Wtr Prj	Water - Water Supply	700,000	200,000	0	1,400,000	4,900,000	0	7,200,000	6,500,000	Yes
18667	2024-004	White Rock Chp Economic Developmnt Master Pln Updat	Other - Other	13,500	0	0	300,000	0	0	313,500	300,000	No
Subtotal for White Rock Chapter			14 projects	1,663,500	1,725,000	4,180,000	3,998,309	5,800,000	0	17,366,809	15,703,309	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Zia Pueblo / 29018												
20104	2022-001	Childhood Development Center	Facilities - Daycare Facilities	2,000,000	1,200,000	125,000	0	0	0	3,325,000	1,325,000	Yes
30884	2022-002	Solar Water Pumps	Other - Other	40,000	245,000	0	0	0	0	285,000	245,000	Yes
29803	2022-003	Irrigation System and Diversion Renovation	Water - Other	495,521	100,000	1,040,000	1,000,000	0	0	2,635,521	2,140,000	Yes
22312	2022-004	Tribal Community Building	Facilities - Administrative Facilities	0	300,000	1,200,000	3,000,000	0	0	4,500,000	4,500,000	Yes
35922	2022-005	Elderly Center Rehab	Facilities - Senior Facilities	0	200,000	0	0	0	0	200,000	200,000	No
22319	2022-006	Community Playground	Other - Other	0	175,000	0	0	0	0	175,000	175,000	No
32343	2022-007	Zia Lake Improvements	Other - Other	0	425,000	0	0	0	0	425,000	425,000	Yes
32346	2022-008	Purchase Tractor/Trailer	Equipment - Other	0	350,000	0	0	0	0	350,000	350,000	No
20120	2022-009	Water Infrastructure Improvements	Water - Water Supply	0	920,750	1,336,250	4,008,750	0	0	6,265,750	6,265,750	Yes
32347	2022-010	Purchase 5-yr Dump Truck	Equipment - Other	0	190,000	0	0	0	0	190,000	190,000	No
32348	2022-011	Purchase Water Truck	Equipment - Other	0	150,000	0	0	0	0	150,000	150,000	No
32350	2022-012	Purchase Water Tender	Equipment - Public Safety Equipment	0	200,000	0	0	0	0	200,000	200,000	No
35923	2022-013	Rehabilitate Old Headstart	Other - Other	0	300,000	0	0	0	0	300,000	300,000	No
35924	2022-014	Public Works Building Renovation	Facilities - Administrative Facilities	0	460,000	0	0	0	0	460,000	460,000	No
34359	2022-015	Environmental Resources Building	Facilities - Administrative Facilities	0	660,000	0	0	0	0	660,000	660,000	Yes
Subtotal for Zia Pueblo			15 projects	2,535,521	5,875,750	3,701,250	8,008,750	0	0	20,121,271	17,585,750	

Infrastructure Capital Improvement Plan FY 2022-2026

Project Summary

Project		Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Zuni Pueblo / 13032												
22168	2022-001	Zuni Veteran's Memorial Park Visitor's Ctr Const.	Facilities - Other	1,091,050	3,400,000	0	0	0	0	4,491,050	3,400,000	Yes
35010	2022-002	Zuni Fair Building Construction	Facilities - Convention Facilities	332,500	4,948,335	0	0	0	0	5,280,835	4,948,335	Yes
37823	2022-003	New Zuni Cultural Center	Facilities - Cultural Facilities	113,300	3,075,000	0	0	0	0	3,188,300	3,075,000	Yes
37831	2022-004	Technology-Building Capacity	Other - Other	32,745	92,000	0	0	0	0	124,745	92,000	Yes
24427	2022-005	Zuni Commercial Development Area Ph 4	Other - Utilities (publicly owned)	5,294,205	21,037,999	0	0	0	0	26,332,204	21,037,999	Yes
35009	2022-006	Zuni Multi-Sports Complex	Facilities - Other	290,350	1,118,000	2,174,000	0	0	0	3,582,350	3,292,000	Yes
Subtotal for Zuni Pueblo			6 projects	7,154,150	33,671,334	2,174,000	0	0	0	42,999,484	35,845,334	

Infrastructure Capital Improvement Plan FY 2022-2026

Tribal Governments - Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
Grand Totals:			1092 projects	386,865,873	1,008,400,877	572,407,793	422,238,803	301,908,162	204,639,413	2,896,460,921	2,509,595,048	