



New Mexico
Department of Finance
and Administration



Capital Project System (“CAPS”): Reporting and ICIP Deadlines

Hosted by DFA Infrastructure Planning and Development Division (IPDD)

Agenda: CAPS Reporting & ICIP Deadlines

1. Updates & enhancements to the CAPS system
2. October 17th: Deadline for capital outlay reporting (Q1 2026)
3. October 24th: Deadline for completing 2027-2031 ICIP
4. Questions & Answers

CAPS Updates & Enhancements

- Completed 30 system updates since mid September

	High	Medium	Low
Priority Updates	23	4	3

- Pending 39 system updates to be completed

	High	Medium	Low
Priority Updates	24	5	11

- Open Office Hours: **Tuesdays @ 1pm**

- **Ctrl + Shift + R** (hard reset to pull in latest version of CAPS website)

CAPS Completed Updates & Enhancements

Highlights of system updates

- Quarterly report data not saving
- Filters
- Add 2,000+ appropriations to site
- Appropriation titles
- Delegation features
- Add:
 - ✓ Land acquisition
 - ✓ Economic development
 - ✓ Reauthorized
 - ✓ Equipment/vehicles



CAPS Completed Updates & Enhancements

Future system updates

- Public facing website/interactive map
- Show budget information at top of quarterly reports
- Printing and reporting features
- Download button to export all projects
- Fix “missing reports” checkbox
- More abilities for DFA admins to resolve issues
- Add grid expander
- Deleting projects and users



Deadline for Capital Outlay Reporting

October 17th: Deadline for completing Q1 2026 (July – September)

- Report activity from July 2025 – September 2025
- Use search function and/or organize by filter
- On October 18th, Q1 reporting will not be allowed (only Q2)

Quarterly Reports

Search Quarterly Reports

○ Search function

○ Organize fields

○ Update

Search Appropriation ID or Title

Appropriation ID	ICIP Project Number	Year	Appropriation Title	Current Report Complete	Actions
I5318	29654	2025	CHAVES CO HAGERMAN SENIOR CTR - VEH	Yes	<button>Update</button>
I5320	29654	2025	CHAVES CO HAGERMAN SENIOR CTR - VEH	Yes	<button>Update</button>
I5321	32586	2025	CHAVES CO MIDWAY SENIOR CTR - REN	Yes	<button>Update</button>
I5322	29654	2025	CHAVES CO MIDWAY SENIOR CTR - VEH	Yes	<button>Update</button>
I5353	26866	2025	CHAVES CO ROSWELL SENIOR CTR - VEH	Yes	<button>Update</button>
J2001	43764	2025	SANTA CLARA ADULT DAY CARE - CODE COMPLY	Yes	<button>Update</button>
J2005		2025	AOC MAGISTRATE COURTS IMPROVE	Yes	<button>Update</button>
J2006		2025	NMBHI FORENSIC UNIT CONSTRUCT	Yes	<button>Update</button>
J2015		2025	DPS REALITY-BASED TRAINING FCLTY CONSTRUCT	Yes	<button>Update</button>
		2025	NMHU INFRA IMPROVE	Yes	<button>Update</button>

1 - 10 of 10 items

Quarterly Reports: Update ICIP

Update ICIP project affiliation (if needed)

- Correct ICIP association from dropdown list
- Update project

I5407 - [REDACTED] & CLASSROOM S BLDG IMPROVE [Close](#)

ICIP

Unattached

[Update Project](#)

Quarterly Reports

[Create New Quarterly Report](#)

Quarter	Year	Appropriation ID	Status	Last Updated	Actions	Delete
Q4	2025	I5407	Draft	9/26/2025	View Report	

1 - 1 of 1 items

CAPS: Create New Report

Create New Report

- Create New Report



I5407 - [REDACTED] & CLASSROOM S BLDG IMPROVE [Close](#)

ICIP

Unattached

Update Project

Quarterly Reports

Create New Quarterly Report

Quarter	Year	Appropriation ID	Status	Last Updated	Actions	Delete
Q4	2025	I5407	Draft	9/26/2025	View Report	

1

1 - 1 of 1 items

CAPS: Create New Report

Project Update Details

- Expenditures & Balance
- Project Phase
 - Planning
 - Design
 - Construction
 - Completed
 - Reauthorized
 - Vetoed
 - Other

Project Update Details

Local Entity Information

Expend Amount

\$0.00

Balance

\$0.00

Project Phase

Select Phase

☐ Valid Contracts in Place

☐ No activity for month being reported

Goal/Milestone achieved last quarter

No previous quarter data available

Goal/Milestone achieved for quarter

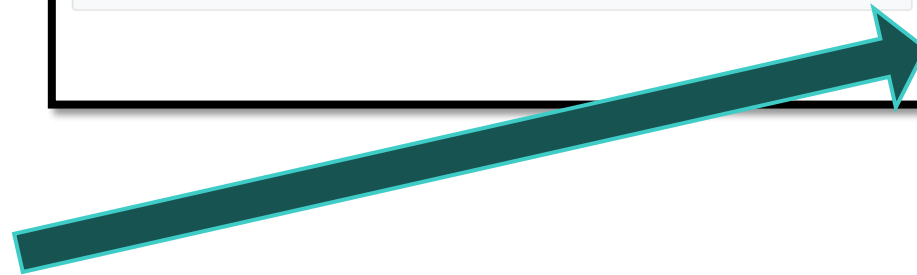
CAPS: Create New Report

Project Update Details

- Contracts in place?
- No activity reported?



- Goals/milestones achieved



Project Update Details

Local Entity Information

Expended Amount

\$0.00

Balance

\$0.00

Project Phase

Select Phase

▼

☐ Valid Contracts in Place

☐ No activity for month being reported

Goal/Milestone achieved last quarter

No previous quarter data available

Goal/Milestone achieved for quarter

CAPS: Create New Report

Project Timeline Status

- Select appropriate box(es)
- Enter data in fields

Project Timeline Status

☐ Grant Agreement Received

☐ Grant Agreement Executed

☐ Project Planning

☐ Project In Design

☒ Project in Construction

Date

mm/dd/yyyy

Construction Phase Details (Required)

☐ Substantial Completion

☐ Vehicle Purchase

☐ Equipment Purchase

☐ Project Complete

☒ Ground Breaking

Date

mm/dd/yyyy

☐ Ribbon Cutting

☐ Agency Awarded Funding

☐ Major Phase Completion

☐ RFP Awarded

CAPS: Create New Report

Save or Submit Report to DFA

- Save, if not ready to submit



☐ This report is complete and ready to submit to DFA.

Save Report

- Check box to submit



☒ This report is complete and ready to submit to DFA.

Submit Report

CAPS: Edit (Existing) Report

Modify/Edit Existing Report

○ Edit report; or

J2015 - ████████ INFRA IMPROVE

ICIP

Unattached

Project

Quarterly Reports

Create New Quarterly Report

Quarter	Year	Appropriation ID	Status	Last Upd	Actions	Delete
Q1	2026	J2015	Submitted	9/29/2025	Edit Report	Delete

1

1 items

○ Delete report

CAPS: Edit (Existing) Report

Modify/Edit Existing Report

- Project details
 - ✓ Expenditures & balance
 - ✓ Project phase (planning, design, construction, completed, reauthorized, vetoed, other)
 - ✓ Contracts in place
 - ✓ No activity reported
 - ✓ Goals/milestones
 - Project timeline status
 - ✓ Select box(es) as appropriate (grant agreement received/executed, planning, design, construction, substantial completion, vehicle/equipment purchase, groundbreaking, ribbon cutting, major phase completed, RFP awarded, project complete)
 - Enter data in required fields
 - Save, if not ready to submit
- OR**
- Check box to submit

☐ This report is complete and ready to submit to DFA.

Save Report

☒ This report is complete and ready to submit to DFA.

Submit Report

CAPS Deadline for 2027-2031 ICIP

October 24th: Deadline for completing 2027-2031 ICIP

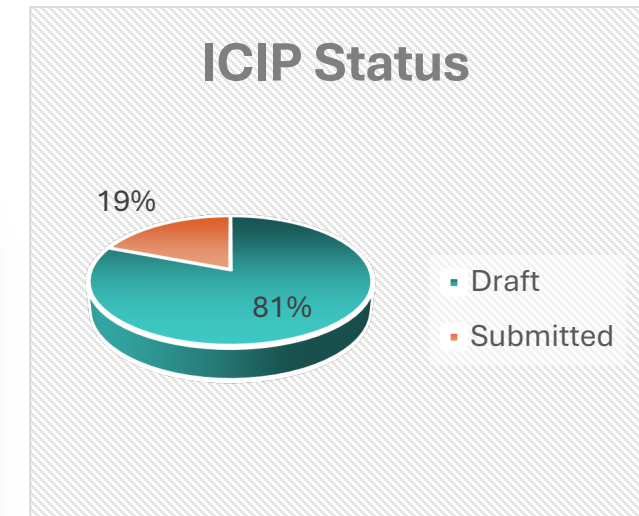
- All 2027-2031 submissions from the old system were uploaded into CAPS
- Verify the accuracy of the data upload
- Enter data into **new ICIP** fields
- On October 25th, 2027-2031 ICIPs are finalized. Only 2028-2032 projects may be added

CAPS Deadline for 2027-2031 ICIP

October 24th: Deadline for completing 2027-2031 ICIP

- Focus first on priority projects
 - ✓ “Submitted” status projects can be prioritized, “drafts” cannot
 - ✓ CAPS download (publication) will include both “submitted” and “draft” ICIPs
 - ✓ CAPS download used to populate capital outlay requests
 - ✓ Capital outlay requests may be edited

All Projects	Surveys	Quarterly Reports Oversight	Quarterly Reports	Entities
Projects				
TOTAL PROJECTS 7,927		DRAFT PROJECTS 5,642		SUBMITTED PROJECTS 1,314

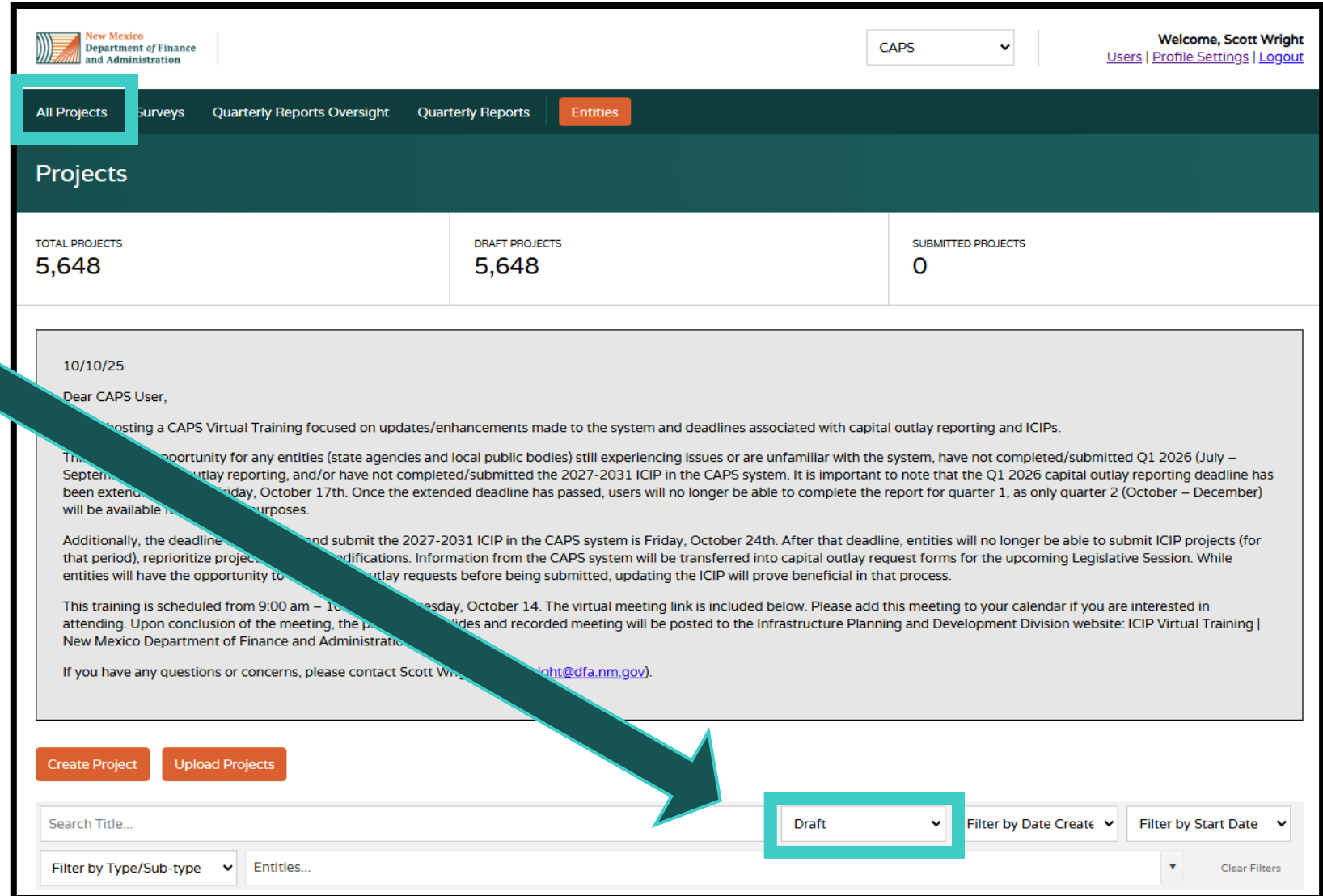
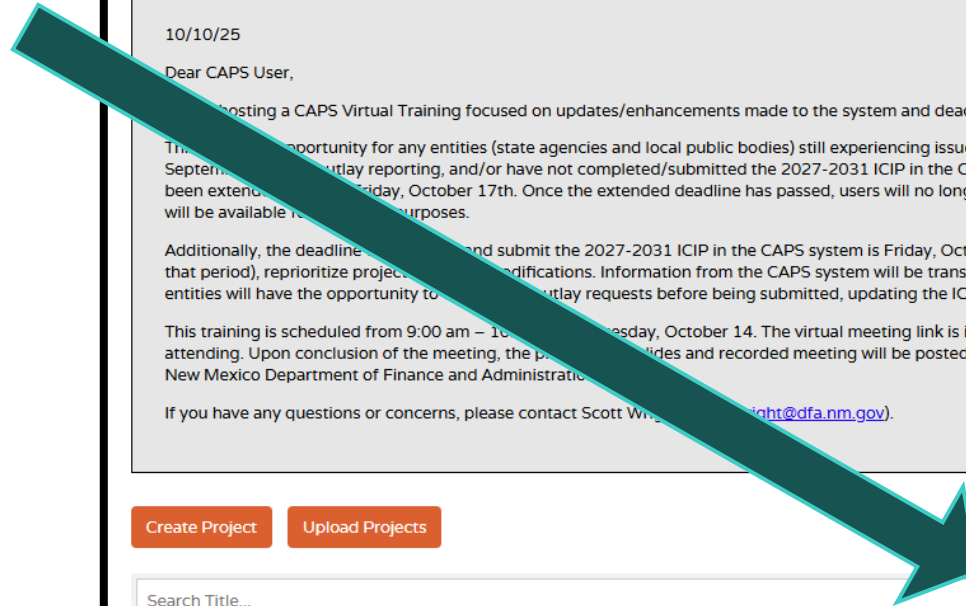


Update & Review of 2027-2031 ICIP

Click “All Projects”



○ Filter by “Draft” status



The screenshot displays the CAPS system interface. At the top, the New Mexico Department of Finance and Administration logo is on the left, and a user welcome message 'Welcome, Scott Wright' with links for 'Users', 'Profile Settings', and 'Logout' is on the right. A dropdown menu shows 'CAPS'. Below this is a navigation bar with buttons for 'All Projects', 'Surveys', 'Quarterly Reports Oversight', 'Quarterly Reports', and 'Entities'. The 'All Projects' button is highlighted with a teal box. Below the navigation bar is a 'Projects' section with three columns: 'TOTAL PROJECTS' (5,648), 'DRAFT PROJECTS' (5,648), and 'SUBMITTED PROJECTS' (0). Below this is a large text area containing a message dated 10/10/25, addressed to 'Dear CAPS User,'. The message discusses a CAPS Virtual Training, the Q1 2026 capital outlay reporting deadline extension to Friday, October 17th, and the 2027-2031 ICIP submission deadline of Friday, October 24th. It also mentions a virtual meeting on Wednesday, October 14th. At the bottom of the message is the contact information for Scott Wright (scott.wright@dfa.nm.gov). Below the message are two buttons: 'Create Project' and 'Upload Projects'. At the bottom of the interface is a search and filter section. It includes a 'Search Title...' input field, a 'Filter by Type/Sub-type' dropdown, an 'Entities...' input field, a 'Draft' filter dropdown (highlighted with a teal box), a 'Filter by Date Create' dropdown, and a 'Filter by Start Date' dropdown. A 'Clear Filters' button is located at the bottom right of the filter section.

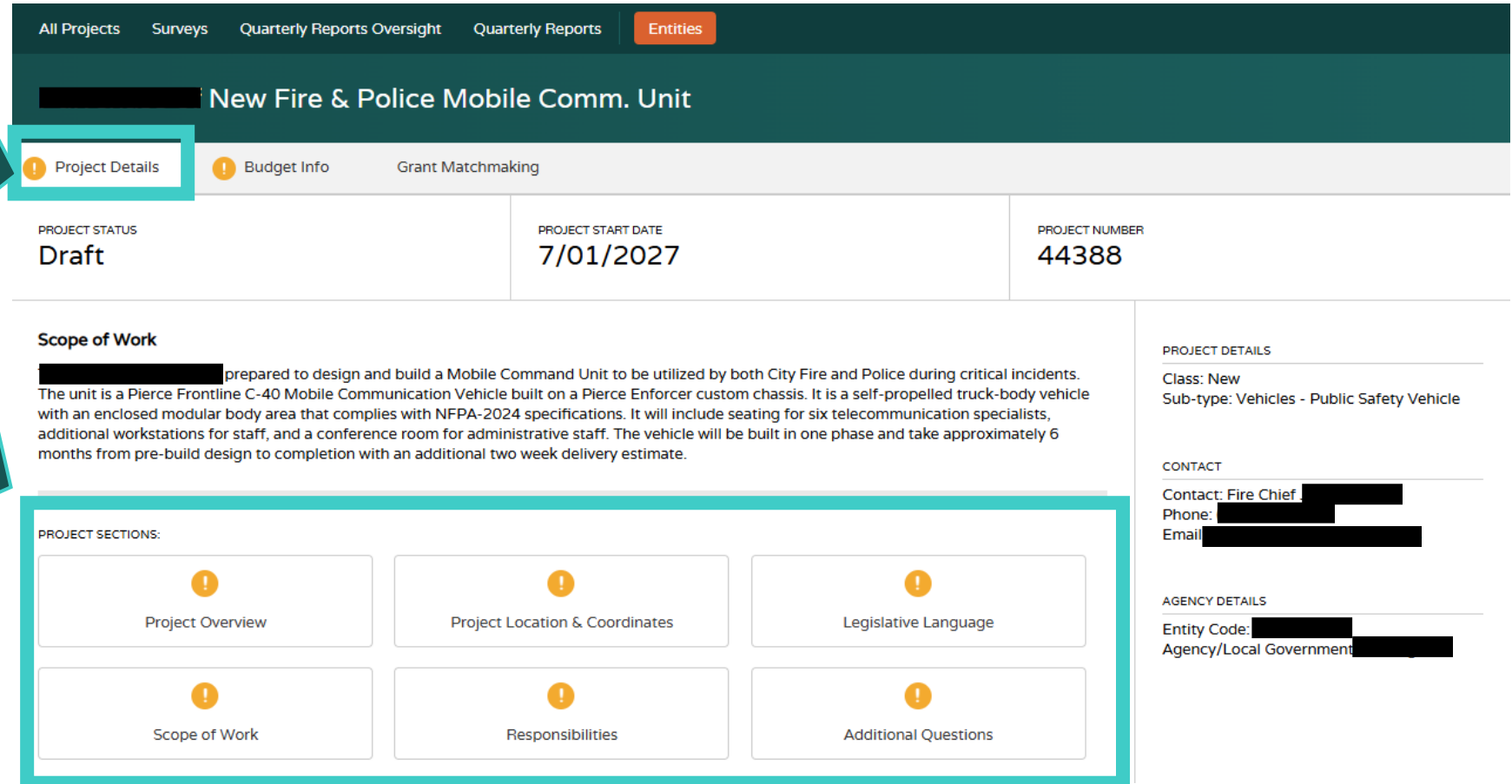
Update & Review of 2027-2031 ICIP

Update Project

○ Project Details

- Project overview
- Location & coordinates
- Legislative language
- Scope of work
- Responsibilities
- Additional questions

○ Budget Info



All Projects Surveys Quarterly Reports Oversight Quarterly Reports Entities

New Fire & Police Mobile Comm. Unit

Project Details Budget Info Grant Matchmaking

PROJECT STATUS: Draft PROJECT START DATE: 7/01/2027 PROJECT NUMBER: 44388

Scope of Work

prepared to design and build a Mobile Command Unit to be utilized by both City Fire and Police during critical incidents. The unit is a Pierce Frontline C-40 Mobile Communication Vehicle built on a Pierce Enforcer custom chassis. It is a self-propelled truck-body vehicle with an enclosed modular body area that complies with NFPA-2024 specifications. It will include seating for six telecommunication specialists, additional workstations for staff, and a conference room for administrative staff. The vehicle will be built in one phase and take approximately 6 months from pre-build design to completion with an additional two week delivery estimate.

PROJECT SECTIONS:

- Project Overview
- Project Location & Coordinates
- Legislative Language
- Scope of Work
- Responsibilities
- Additional Questions

PROJECT DETAILS

Class: New
Sub-type: Vehicles - Public Safety Vehicle

CONTACT

Contact: Fire Chief
Phone:
Email:

AGENCY DETAILS

Entity Code:
Agency/Local Government:

Update & Review of 2027-2031 ICIP

Project Details

- Project Overview
- Project Location & Coordinates
- Legislative Language
- Scope of Work
- Responsibilities
- Additional Questions

Review

Add class

Mark as complete

Save

[Close](#)

Project Overview

For purposes of the ICIP, a project is any partially funded or unfunded capital improvement for which the entity plans to have funding in place during state fiscal years FY 2027-2031 (July 1, 2027 to June 30, 2031).
Do not include placeholder projects.

Project Details

Project Title Proposed Project Start Date

Contact Details

Project Contact Name Phone Email

Class and Type/Subtype

Choose one of the following types/subtypes. Note that several categories may fit your project; however, choose the BEST, most descriptive category and subtype.

Class Type/Subtype -

★ This section is complete.

Update & Review of 2027-2031 ICIP

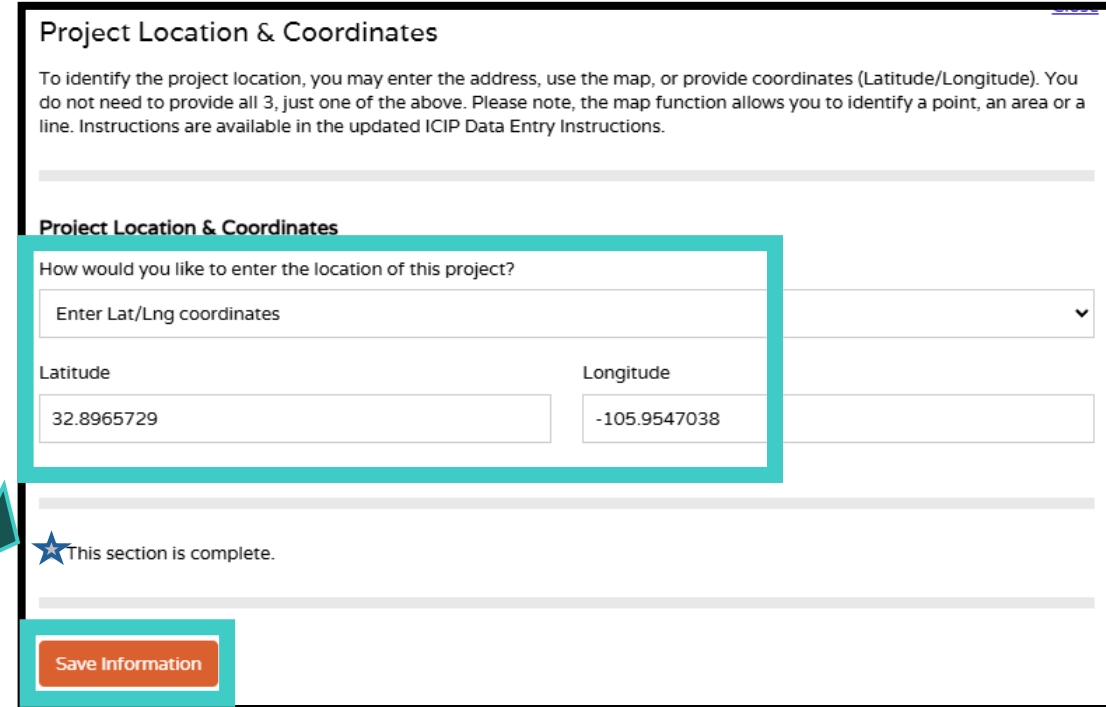
Project Details

- Project Overview
- **Project Location & Coordinates**
- Legislative Language
- Scope of Work
- Responsibilities
- Additional Questions

Verify lat/long
(or enter address,
draw on map)

Mark as complete

Save



The screenshot shows a web form titled "Project Location & Coordinates". The form includes a header with instructions: "To identify the project location, you may enter the address, use the map, or provide coordinates (Latitude/Longitude). You do not need to provide all 3, just one of the above. Please note, the map function allows you to identify a point, an area or a line. Instructions are available in the updated ICIP Data Entry Instructions." Below this is a section titled "Project Location & Coordinates" with a dropdown menu labeled "How would you like to enter the location of this project?". The dropdown is set to "Enter Lat/Lng coordinates". Below the dropdown are two input fields: "Latitude" with the value "32.8965729" and "Longitude" with the value "-105.9547038". A teal box highlights the dropdown and the coordinate fields. Below the form, there is a blue star icon and the text "This section is complete." and a red "Save Information" button. Three teal arrows point from the text on the left to the form: one to the dropdown, one to the "This section is complete." text, and one to the "Save Information" button.

Project Location & Coordinates

To identify the project location, you may enter the address, use the map, or provide coordinates (Latitude/Longitude). You do not need to provide all 3, just one of the above. Please note, the map function allows you to identify a point, an area or a line. Instructions are available in the updated ICIP Data Entry Instructions.

Project Location & Coordinates

How would you like to enter the location of this project?

Enter Lat/Lng coordinates

Latitude: 32.8965729

Longitude: -105.9547038

★ This section is complete.

Save Information

Update & Review of 2027-2031 ICIP

Project Details

- Project Overview
- Project Location & Coordinates
- **Legislative Language**
- Scope of Work
- Responsibilities
- Additional Questions

Review

Mark as complete

Save

Legislative Language

What is the project?

The [REDACTED] prepared to design and build a Mobile Command Unit to be utilized by both City Fire and Po

What is the project meant to accomplish?

- ☐ To acquire
- ☐ To plan
- ☐ To design
- ☐ To construct
- ☐ To repair
- ☐ To replace
- ☐ To install
- ☐ To equip
- ☐ To furnish
- ☐ To improve
- ☐ To renovate

[Generate Legislative Language](#)

Legislative Language

to purchase and equip a new Police and Fire Mobile Command Unit which will be equipped to include broadcast, cellular, mobile communications and dispatch services designed to aid in emergency response, and the protection of life and property during critical incidents in Alamogordo, in Otero county

★ This section is complete.

[Save Information](#)

Update & Review of 2027-2031 ICIP

Project Details

- Project Overview
- Project Location & Coordinates
- Legislative Language
- **Scope of Work**
- Responsibilities
- Additional Questions

Review

Mark as complete

Save

Scope of Work

Provide a description of the project and elaborate on what has been done to date and what is still needed to complete this project. This description must match budget categories. (i.e., complete environmental studies, plan, design, and construct). Provide detail on project to include what will be done with funding requested for each fiscal year. If street/roads/highway project, include street and/or road name(s). Additional detail is needed beyond the legislative language as it may be used to help identify funding sources outside of capital outlay.

SOW Prompts

What has been done to date?

What is needed to complete the project?

Scope of Work Prompts

Generate Scope of Work Language

Scope of Work

The [redacted] prepared to design and build a Mobile Command Unit to be utilized by both City Fire and Police during critical incidents. The unit is a Pierce Frontline C-40 Mobile Communication Vehicle built on a Pierce Enforcer custom chassis. It is a self-propelled truck-body vehicle with an enclosed modular body area that complies with NFPA-2024 specifications. It will include seating for six telecommunication specialists, additional workstations for staff, and a conference room for administrative staff. The vehicle will be built in one phase and take approximately

★ This section is complete.

Save Information

Update & Review of 2027-2031 ICIP

Project Details

- Project Overview
- Project Location & Coordinates
- Legislative Language
- Scope of Work
- **Responsibilities**
- Additional Questions

Review
(add if
missing)

Mark as complete

Save

Responsibilities

Please list the entities or organizations who will assume responsibilities related to this project. The fiscal agent should not be an individual but an entity.

Identify who will assume the following responsibilities related to this project.

Fiscal Agent

[Redacted]

Own

[Redacted]

Operate

[Redacted]

Own Land

N/A

Own Asset

[Redacted]

Maintain

[Redacted]

★ This section is complete.

Save Information

Update & Review of 2027-2031 ICIP

Project Details

- Project Overview

- Project Location & Coordinates

- Legislative Language

- Scope of Work

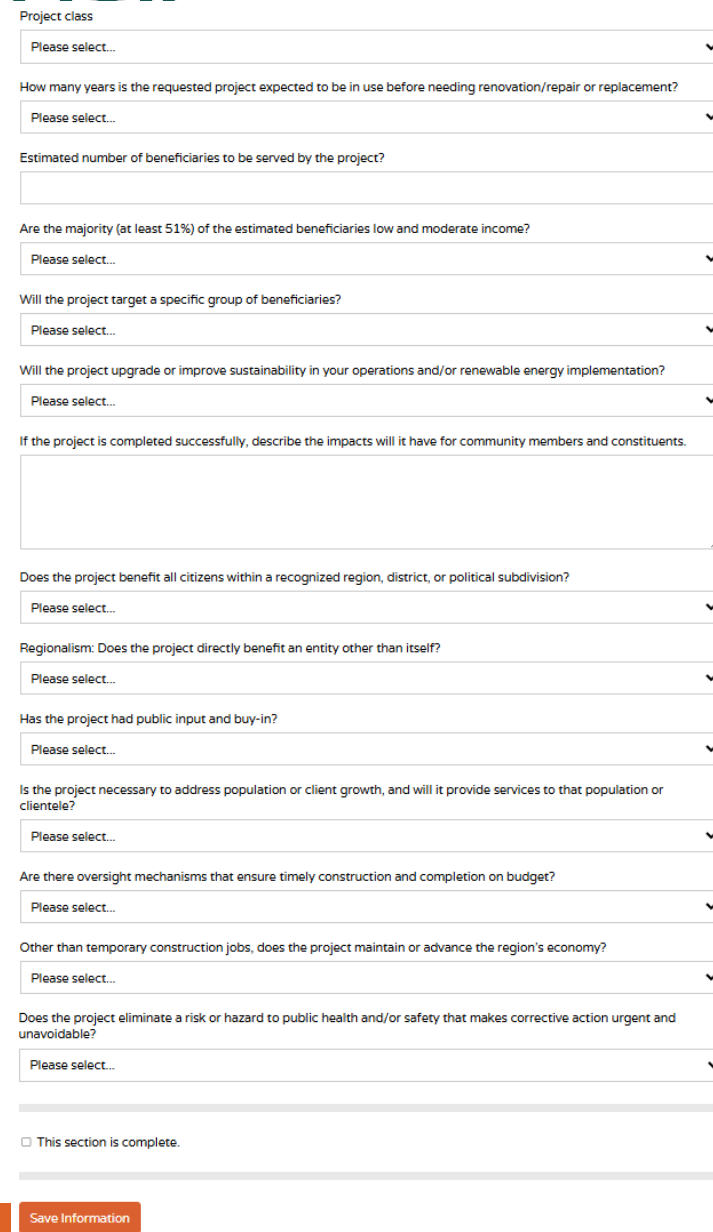
- Responsibilities

- **Additional Questions**

Between 18 and 21 questions

- 12 dropdown responses
- 2 text fields
 - ✓ # beneficiaries
 - ✓ Project impact
- Up to 7 additional text fields

***** All required *****



Project class
Please select...

How many years is the requested project expected to be in use before needing renovation/repair or replacement?
Please select...

Estimated number of beneficiaries to be served by the project?

Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?
Please select...

Will the project target a specific group of beneficiaries?
Please select...

Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?
Please select...

If the project is completed successfully, describe the impacts will it have for community members and constituents.

Does the project benefit all citizens within a recognized region, district, or political subdivision?
Please select...

Regionalism: Does the project directly benefit an entity other than itself?
Please select...

Has the project had public input and buy-in?
Please select...

Is the project necessary to address population or client growth, and will it provide services to that population or clientele?
Please select...

Are there oversight mechanisms that ensure timely construction and completion on budget?
Please select...

Other than temporary construction jobs, does the project maintain or advance the region's economy?
Please select...

Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?
Please select...

☐ This section is complete.

Save Information

Update & Review of 2027-2031 ICIP

Project Details

- Project Overview
- Project Location & Coordinates
- Legislative Language
- Scope of Work
- Responsibilities
- **Additional Questions**

Additional Questions

Project class

Please select...

Local, Regional, Statewide



How many years is the requested project expected to be in use before needing renovation/repair or replacement?

Please select...

1-9 years, 10-15 years, 16+ years



Estimated number of beneficiaries to be served by the project?

Tip: find total # of beneficiaries (for community-wide projects)

Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?

Please select...

Yes, No, Unknown



Will the project target a specific group of beneficiaries?

Please select...

Yes, No



If Yes, please explain which specific group(s) the project will target (brief explanation).

If "Yes"

Which specific groups targeted?

Update & Review of 2027-2031 ICIP

Project Details

- Project Overview
- Project Location & Coordinates
- Legislative Language
- Scope of Work
- Responsibilities
- **Additional Questions**

Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?

Please select... Yes, No

If yes, in what ways will the project improve sustainability?

If “Yes”

How sustainability is improved

If the project is completed successfully, describe the impacts will it have for community members and constituents.

Describe community impact

Does the project benefit all citizens within a recognized region, district, or political subdivision?

Please select... Yes, No

Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).

If “Yes”

How benefits all citizens

Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).

If “No”

Who benefits and how many?

Update & Review of 2027-2031 ICIP

Project Details

- Project Overview
- Project Location & Coordinates
- Legislative Language
- Scope of Work
- Responsibilities
- **Additional Questions**

Regionalism: Does the project directly benefit an entity other than itself?

Please select... Yes, No

If Yes, briefly list the other entity and how it benefits (200 characters max).

If “Yes”

Other entity that benefits

Has the project had public input and buy-in?

Please select... Yes, No

Is the project necessary to address population or client growth, and will it provide services to that population or clientele?

Please select... Yes, No

Are there oversight mechanisms that ensure timely construction and completion on budget?

Please select... Yes, No

If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).

If “Yes”

Explain oversight mechanism(s)

If No (or not applicable), explain why oversight mechanisms are not in place.

If “No”

Why oversight not in place?

Update & Review of 2027-2031 ICIP

Project Details

- Project Overview
- Project Location & Coordinates
- Legislative Language
- Scope of Work
- Responsibilities
- **Additional Questions**

Other than temporary construction jobs, does the project maintain or advance the region's economy?

Please select... Yes, No

If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).

If "Yes"

Explain economic impact(s)

If No (or not applicable), briefly explain.

If "No"

Why no maintenance or advancement of economy?

Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?

Please select... Yes, No

If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).

If "Yes"

Explain risk/hazard mitigation

If No, briefly explain (e.g., risk not applicable or not addressed by this project).

If "No"

Example: risk n/a or not addressed by project

Update & Review of 2027-2031 ICIP

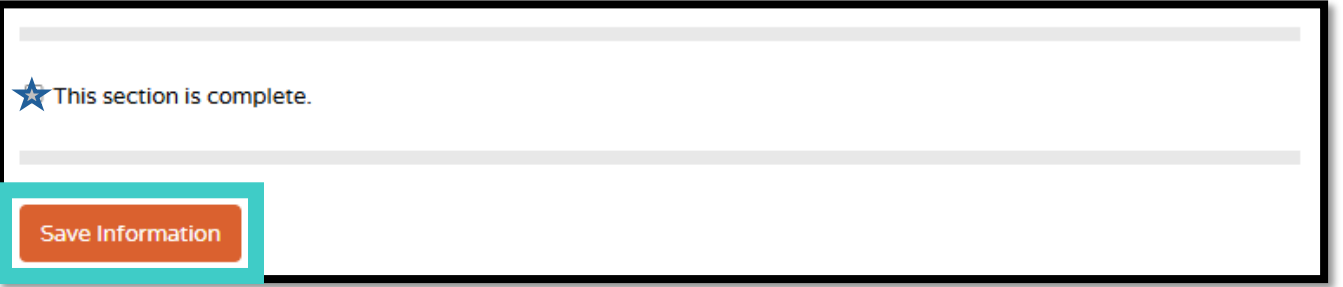
Project Details

- Project Overview
- Project Location & Coordinates
- Legislative Language
- Scope of Work
- Responsibilities
- **Additional Questions**

Mark as
complete



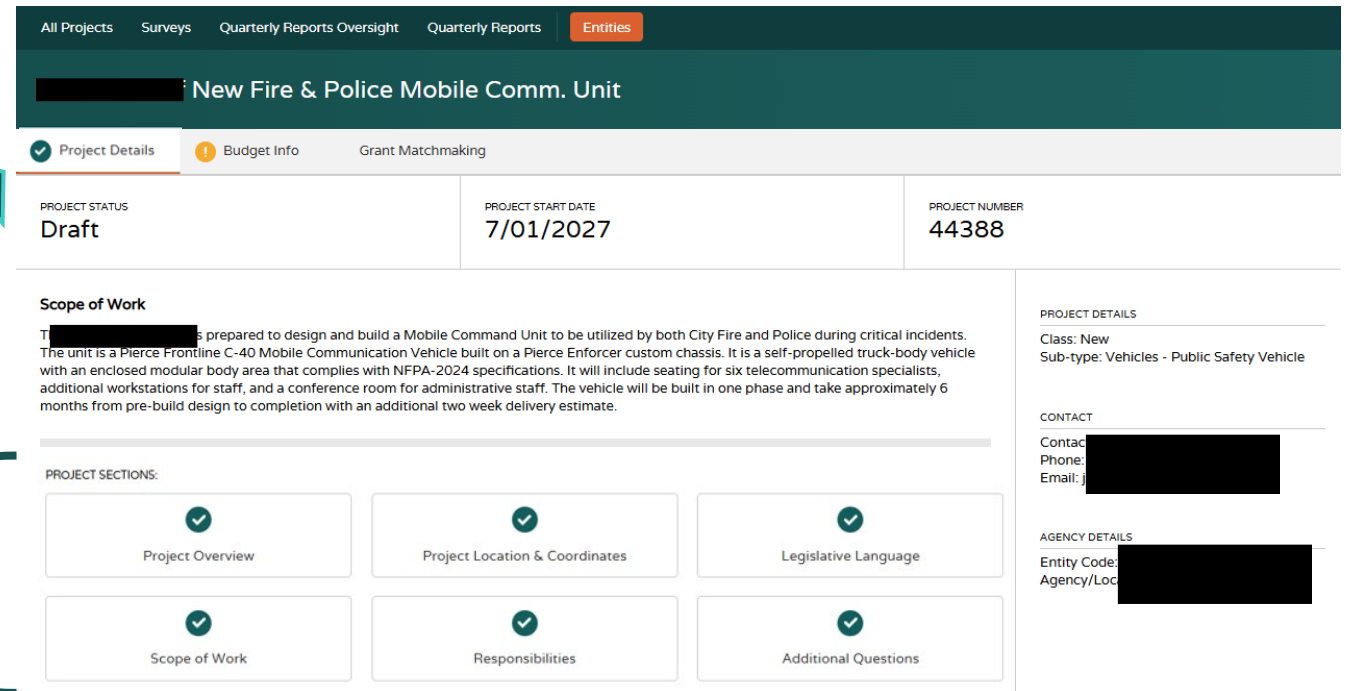
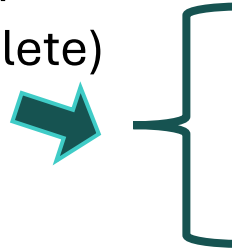
Save



★ This section is complete.

Save Information

Green
checkmarks
(when
complete)



All Projects Surveys Quarterly Reports Oversight Quarterly Reports **Entities**

New Fire & Police Mobile Comm. Unit

Project Details Budget Info Grant Matchmaking

PROJECT STATUS: Draft PROJECT START DATE: 7/01/2027 PROJECT NUMBER: 44388

Scope of Work

T [redacted] is prepared to design and build a Mobile Command Unit to be utilized by both City Fire and Police during critical incidents. The unit is a Pierce Frontline C-40 Mobile Communication Vehicle built on a Pierce Enforcer custom chassis. It is a self-propelled truck-body vehicle with an enclosed modular body area that complies with NFPA-2024 specifications. It will include seating for six telecommunication specialists, additional workstations for staff, and a conference room for administrative staff. The vehicle will be built in one phase and take approximately 6 months from pre-build design to completion with an additional two week delivery estimate.

PROJECT SECTIONS:

Project Overview	Project Location & Coordinates	Legislative Language
Scope of Work	Responsibilities	Additional Questions

PROJECT DETAILS

Class: New
Sub-type: Vehicles - Public Safety Vehicle

CONTACT

Contact: [redacted]
Phone: [redacted]
Email: [redacted]

AGENCY DETAILS

Entity Code: [redacted]
Agency/Location: [redacted]

Update & Review of 2027-2031 ICIP

Budget Info

- Project Budget
- Secured Funding Sources
- Potential Funding Source

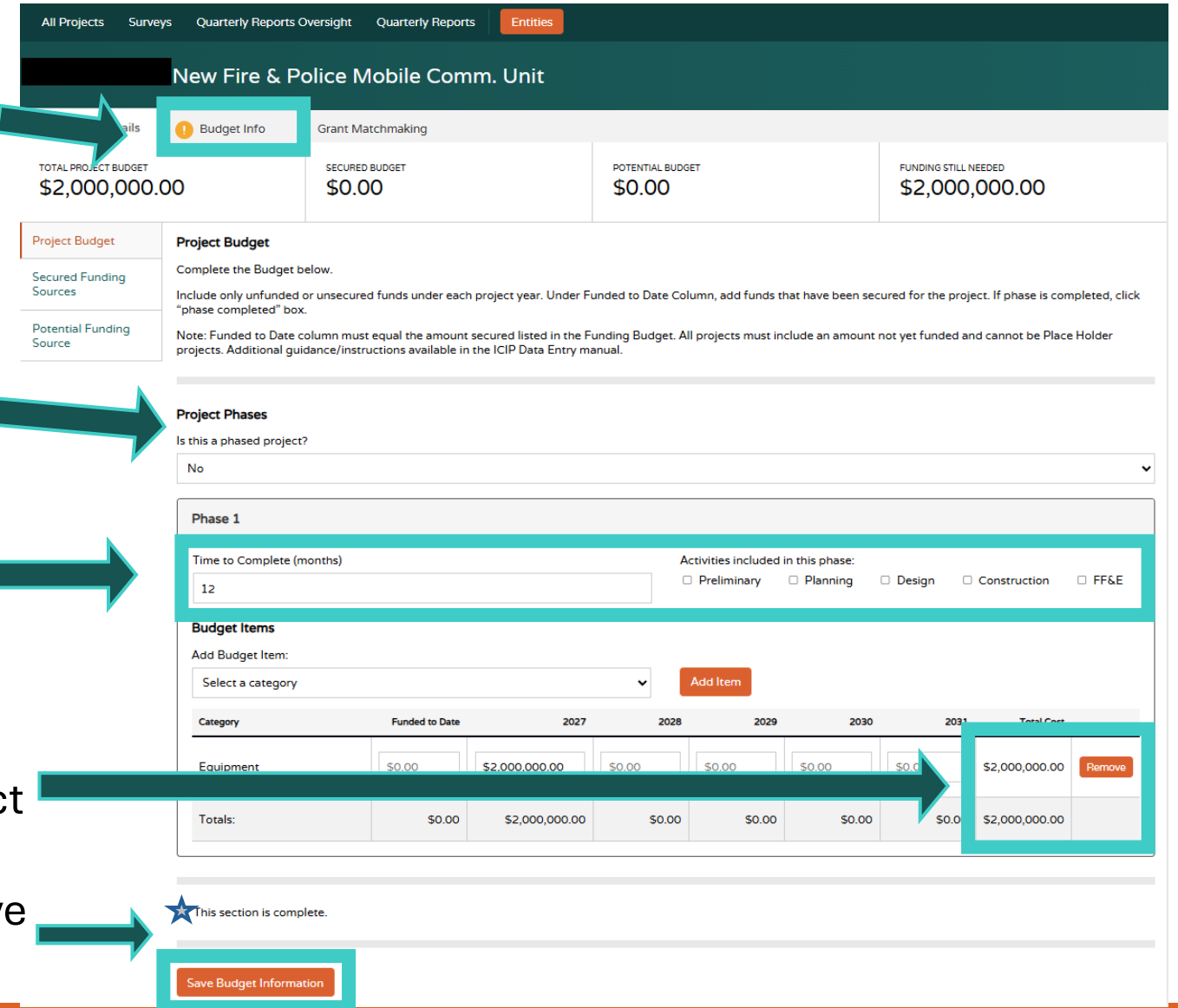
Select "Budget Info"

Phased?

Months & activities

Verify total budget is correct

Complete & save



Summary Table:

Category	Amount
TOTAL PROJECT BUDGET	\$2,000,000.00
SECURED BUDGET	\$0.00
POTENTIAL BUDGET	\$0.00
FUNDING STILL NEEDED	\$2,000,000.00

Project Phases: Is this a phased project?

Phase 1:

Time to Complete (months):

Activities included in this phase: ☐ Preliminary ☐ Planning ☐ Design ☐ Construction ☐ FF&E

Budget Items:

Category	Funded to Date	2027	2028	2029	2030	2031	Total Cost
Equipment	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
Totals:	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00

★ This section is complete.

Save Budget Information

Update & Review of 2027-2031 ICIP

Budget Info

- Project Budget
- Secured Funding Sources
- Potential Funding Source

Select “Secured Funding Sources”

Capital outlay

Non-capital outlay

Complete & save

All ProjectsSurveysQuarterly Reports OversightQuarterly ReportsEntities

New Fire & Police Mobile Comm. Unit

Project DetailsBudget InfoGrant Matchmaking

TOTAL PROJECT BUDGET
\$2,000,000.00SECURED BUDGET
\$0.00POTENTIAL BUDGET
\$0.00FUNDING STILL NEEDED
\$2,000,000.00

Project Budget

Secured Funding Sources

Potential Funding Source

This table shall include any funding that has already been committed to the project. Funding sources may secured or expended local funds, grants or loans, previous capital outlay, and federal funding. List the amounts secured (committed to this project), amounts expended, date(s) received, and appropriation IDs. Instructions are available on the updated ICIP Data Entry manual, which can be found on the DFA website at <https://www.nmdfa.state.nm.us/infrastructure-planning-and-development-division/icip/>

Secured State Capital Funding

Appropriation ID	Amount Secured	Expiration Date	Amount Obligated/Encumbered to Date	Amount Expended to Date	AIPP Amount	Reversion Amount	Remove
	\$0.00	mm/dd/yyyy	\$0.00	\$0.00	\$0.00	\$0.00	Remove
	\$0.00	mm/dd/yyyy	\$0.00	\$0.00	\$0.00	\$0.00	Remove
Totals:	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	

Add State Capital Funding

Secured Other Funding

Funding Source	Amount Secured	Date Received - Date Expired	Amount Expended to Date	Comments	Remove
Totals:	\$0.00		\$0.00		

Add Other Funding

★ This section is complete.

Save Secured Funding

Update & Review of 2027-2031 ICIP

Budget Info

- Project Budget
- Secured Funding Sources
- Potential Funding Source

Select
“Potential
Funding
Source”

Capital
outlay

Complete
& save

All Projects Surveys Quarterly Reports Oversight Quarterly Reports Entities

New Fire & Police Mobile Comm. Unit

Project Details Budget Info Grant Matchmaking

TOTAL PROJECT BUDGET \$2,000,000.00	SECURED BUDGET \$0.00	POTENTIAL BUDGET \$0.00	FUNDING STILL NEEDED \$2,000,000.00
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Project Budget

Secured Funding Sources

Potential Funding Source

Potential Funding Source

This table shall include any funds that you intend to request or anticipate receiving, such as grants you have applied for or funds you are going to request. If you are planning to apply for local, state, private, federal grants, please list them under this table. If there are loan programs you may pursue, list them here. If you are planning to submit a capital outlay request, please add it as well as the amount you will request.

Funding Source	Requested Amount	Applied For?	Date Applied	Comments	Actions
Total:	\$0.00				

Add Funding Source

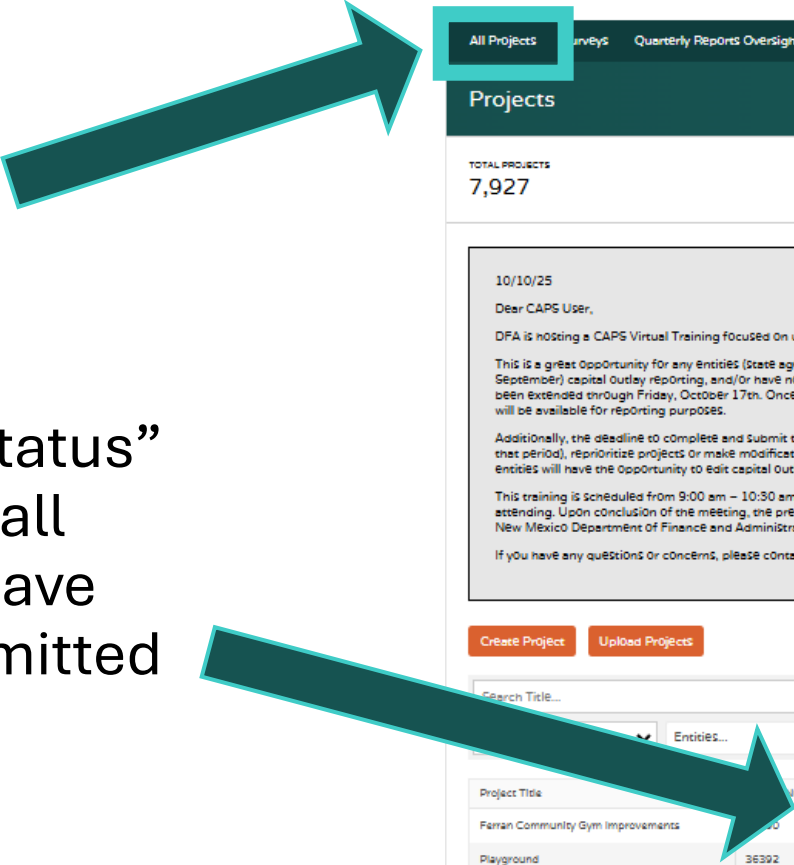
★ This section is complete.

Save Potential Funding Sources

Submitted Projects

All Projects

- Sort by “Status” to ensure all projects have been submitted



The screenshot displays the CAPS system interface. At the top, a navigation bar includes tabs for 'All Projects', 'Surveys', 'Quarterly Reports Oversight', 'Quarterly Reports', and 'Entities'. The 'All Projects' tab is selected. Below the navigation bar, a summary section shows the following counts:

Category	Count
TOTAL PROJECTS	7,927
DRAFT PROJECTS	5,642
SUBMITTED PROJECTS	1,314

Below the summary, there is a message dated 10/10/25 addressed to CAPS Users, regarding a CAPS Virtual Training session on October 14th, focusing on updates and deadlines for capital outlay reporting and ICIPs. The message includes details about the training schedule and a contact email for Scott Wright.

At the bottom, there are buttons for 'Create Project' and 'Upload Projects'. Below these are filters for 'Search Title...', 'Filter by Status', 'Filter by Date Created', and 'Filter by Start Date'. A dropdown menu for 'Entities' is also present.

The main section displays a table of submitted projects. The 'Status' column is highlighted with a red box, indicating the sorting criterion. The table lists various projects, including 'Farran Community Gym Improvements', 'Playground', 'Clinic Facility Improvements', 'Fire Department Improvements', 'Acequia Infrastructure', 'Acequia Improvements', and 'Cinco Acequias Flush Renovation'.

Project Title	Number	Status	Entity	Appropriations	Date Created	Start Date	Project Details
Farran Community Gym Improvements	36392	Submitted	Abiquilú Land Grant		8/29/2025	9/01/2026	Edit
Playground	36392	Submitted	Abiquilú Land Grant	H3104, I3042	8/29/2025	7/01/2026	Edit
Clinic Facility Improvements	32256	Submitted	Abiquilú Land Grant		8/29/2025	9/01/2026	Edit
Fire Department Improvements	32259	Submitted	Abiquilú Land Grant		8/29/2025	9/01/2026	Edit
Acequia Infrastructure	43257	Submitted	Acequia de Arriba de Canones		8/29/2025	7/01/2026	Edit
Acequia Improvements	36153	Submitted	Acequia de la Capilla	G2596	8/29/2025	7/01/2027	Edit
Acequia Improvements	43850	Submitted	Acequia de la Lomita	J2622	8/29/2025	10/01/2026	Edit
Cinco Acequias Flush Renovation	43859	Submitted	Acequia de la Lomita		8/29/2025	10/01/2026	Edit
Acequia Improvements	37677	Submitted	Acequia de La Mesa Prieta	I2624, J2628	8/29/2025	7/01/2026	Edit
Acequia Improvements	37129	Submitted	Acequia de la Otra Vanda (Grilego)	J2629	8/29/2025	10/01/2020	Edit

Prioritize Projects Demo

But First...



Registration Link:

<https://na.eventscloud.com/ereg/newreg.php?eventid=851858&>