

# 2026 GENERAL APPROPRIATIONS ACT

## DEPARTMENT OF CULTURAL AFFAIRS

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**DEPARTMENT OF CULTURAL AFFAIRS (50500)  
FY27 RECURRING GENERAL FUND CHANGES BY PROGRAM**

<b>Museums and Historic Sites (P536)</b>	<b>Executive Recommendation</b>	<b>LFC Recommendation</b>	<b>House Appropriations and Finance Committee</b>	<b>Senate Finance Committee</b>	<b>GAA Final</b>
<b>FY26 Operating Budget</b>	<b>\$33,885.0</b>	<b>\$33,885.0</b>	<b>\$33,885.0</b>	<b>\$33,885.0</b>	<b>\$33,885.0</b>
<b>Increases (Decreases)</b>					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, state motor pool charges)	\$1,404.7	\$1,404.7	\$1,404.7	\$1,404.7	\$1,404.7
Discretionary offsets in the contractual services category	(\$1.8)	(\$1.8)	(\$1.8)	(\$1.8)	(\$1.8)
<b>FY27 Recurring General Fund Total P536</b>	<b>\$35,287.9</b>	<b>\$35,287.9</b>	<b>\$35,287.9</b>	<b>\$35,287.9</b>	<b>\$35,287.9</b>
\$ increase over FY26	\$1,402.9	\$1,402.9	\$1,402.9	\$1,402.9	\$1,402.9
% increase over FY26	4.1%	4.1%	4.1%	4.1%	4.1%

<b>Preservation (P537)</b>	<b>Executive Recommendation</b>	<b>LFC Recommendation</b>	<b>House Appropriations and Finance Committee</b>	<b>Senate Finance Committee</b>	<b>GAA Final</b>
<b>FY26 Operating Budget</b>	<b>\$1,491.7</b>	<b>\$1,491.7</b>	<b>\$1,491.7</b>	<b>\$1,491.7</b>	<b>\$1,491.7</b>
<b>Increases (Decreases)</b>					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, state motor pool charges)	\$134.9	\$134.9	\$134.9	\$134.9	\$134.9
Other costs category operating expenses (budget neutral category rearrange)	\$38.0	\$38.0	\$38.0	\$38.0	\$38.0
Discretionary offsets in the contractual services category (budget neutral category rearrange)	(\$38.0)	(\$38.0)	(\$38.0)	(\$38.0)	(\$38.0)
<b>FY27 Recurring General Fund Total P537</b>	<b>\$1,626.6</b>	<b>\$1,626.6</b>	<b>\$1,626.6</b>	<b>\$1,626.6</b>	<b>\$1,626.6</b>
\$ increase over FY26	\$134.9	\$134.9	\$134.9	\$134.9	\$134.9
% increase over FY26	9.0%	9.0%	9.0%	9.0%	9.0%

<b>Library Services (P539)</b>	<b>Executive Recommendation</b>	<b>LFC Recommendation</b>	<b>House Appropriations and Finance Committee</b>	<b>Senate Finance Committee</b>	<b>GAA Final</b>
<b>FY26 Operating Budget</b>	<b>\$4,908.8</b>	<b>\$4,908.8</b>	<b>\$4,908.8</b>	<b>\$4,908.8</b>	<b>\$4,908.8</b>
<b>Increases (Decreases)</b>					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, state motor pool charges)	\$166.1	\$166.1	\$166.1	\$166.1	\$166.1
Other costs category operating expenses (budget neutral category rearrange)	\$11.9	\$11.9	\$11.9	\$11.9	\$11.9
Discretionary offsets in the contractual services category (budget neutral category rearrange)	(\$11.9)	(\$11.9)	(\$11.9)	(\$11.9)	(\$11.9)
<b>FY27 Recurring General Fund Total P539</b>	<b>\$5,074.9</b>	<b>\$5,074.9</b>	<b>\$5,074.9</b>	<b>\$5,074.9</b>	<b>\$5,074.9</b>
\$ increase over FY26	\$166.1	\$166.1	\$166.1	\$166.1	\$166.1
% increase over FY26	3.4%	3.4%	3.4%	3.4%	3.4%

<b>Program Support (P540)</b>	<b>Executive Recommendation</b>	<b>LFC Recommendation</b>	<b>House Appropriations and Finance Committee</b>	<b>Senate Finance Committee</b>	<b>GAA Final</b>
<b>FY26 Operating Budget</b>	<b>\$5,496.5</b>	<b>\$5,496.5</b>	<b>\$5,496.5</b>	<b>\$5,496.5</b>	<b>\$5,496.5</b>
<b>Increases (Decreases)</b>					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, state motor pool charges)	\$223.8	\$164.9	\$164.9	\$164.9	\$164.9
Discretionary offsets in the contractual services category	(\$12.2)	(\$12.2)	(\$12.2)	(\$12.2)	(\$12.2)
<b>FY27 Recurring General Fund Total P540</b>	<b>\$5,708.1</b>	<b>\$5,649.2</b>	<b>\$5,649.2</b>	<b>\$5,649.2</b>	<b>\$5,649.2</b>
\$ increase over FY26	\$211.6	\$152.7	\$152.7	\$152.7	\$152.7
% increase over FY26	3.8%	2.8%	2.8%	2.8%	2.8%

<b>Arts (P761)</b>	<b>Executive Recommendation</b>	<b>LFC Recommendation</b>	<b>House Appropriations and Finance Committee</b>	<b>Senate Finance Committee</b>	<b>GAA Final</b>
<b>FY26 Operating Budget</b>	<b>\$1,734.1</b>	<b>\$1,734.1</b>	<b>\$1,734.1</b>	<b>\$1,734.1</b>	<b>\$1,734.1</b>
<b>Increases (Decreases)</b>					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, state motor pool charges)	\$56.3	\$56.3	\$56.3	\$56.3	\$56.3
Grants to artists (budget neutral category rearrange)	\$35.0	\$35.0	\$35.0	\$35.0	\$35.0

<b>Arts (P761)</b>	<b>Executive Recommendation</b>	<b>LFC Recommendation</b>	<b>House Appropriations and Finance Committee</b>	<b>Senate Finance Committee</b>	<b>GAA Final</b>
Discretionary offsets in the contractual services category (budget neutral category rearrange)	(\$35.0)	(\$35.0)	(\$35.0)	(\$35.0)	(\$35.0)
<b>FY27 Recurring General Fund Total P761</b>	<b>\$1,790.4</b>	<b>\$1,790.4</b>	<b>\$1,790.4</b>	<b>\$1,790.4</b>	<b>\$1,790.4</b>
\$ increase over FY26	\$56.3	\$56.3	\$56.3	\$56.3	\$56.3
% increase over FY26	3.2%	3.2%	3.2%	3.2%	3.2%

<b>Music Commission (P538)</b>	<b>Executive Recommendation</b>	<b>LFC Recommendation</b>	<b>House Appropriations and Finance Committee</b>	<b>Senate Finance Committee</b>	<b>GAA Final</b>
<b>FY26 Operating Budget</b>	<b>\$196.5</b>	<b>\$196.5</b>	<b>\$196.5</b>	<b>\$196.5</b>	<b>\$196.5</b>
<b>Increases (Decreases)</b>					
Grants for music events (budget neutral category rearrange)	\$35.0	\$35.0	\$35.0	\$35.0	\$35.0
Discretionary offsets in the contractual services category (budget neutral category rearrange)	(\$35.0)	(\$35.0)	(\$35.0)	(\$35.0)	(\$35.0)
<b>FY27 Recurring General Fund Total P538</b>	<b>\$196.5</b>	<b>\$196.5</b>	<b>\$196.5</b>	<b>\$196.5</b>	<b>\$196.5</b>
\$ increase over FY26	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
% increase over FY26	0.0%	0.0%	0.0%	0.0%	0.0%

<b>DEPARTMENT OF CULTURAL AFFAIRS TOTAL (50500)</b>	<b>Executive Recommendation</b>	<b>LFC Recommendation</b>	<b>House Appropriations and Finance Committee</b>	<b>Senate Finance Committee</b>	<b>GAA Final</b>
<b>FY26 Operating Budget</b>	<b>\$47,712.6</b>	<b>\$47,712.6</b>	<b>\$47,712.6</b>	<b>\$47,712.6</b>	<b>\$47,712.6</b>
<b>Increases (Decreases)</b>	\$1,971.8	\$1,912.9	\$1,912.9	\$1,912.9	\$1,912.9
<b>FY27 Recurring General Fund Agency Total</b>	<b>\$49,684.4</b>	<b>\$49,625.5</b>	<b>\$49,625.5</b>	<b>\$49,625.5</b>	<b>\$49,625.5</b>
\$ increase over FY26	\$1,971.8	\$1,912.9	\$1,912.9	\$1,912.9	\$1,912.9
% increase over FY26	4.1%	4.0%	4.0%	4.0%	4.0%

**DEPARTMENT OF CULTURAL AFFAIRS (50500)  
FY27 RECURRING GENERAL FUND  
EXECUTIVE RECOMMENDATION**

<b>Museums and Historic Sites (P536)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$27,645.6</b>	<b>\$558.4</b>	<b>\$5,681.0</b>	<b>\$33,885.0</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, state motor pool charges)	\$1,223.2		\$181.5	\$1,404.7
Realignment from contractual services to other costs category		(\$1.8)		(\$1.8)
<b>FY27 Recommendation Total</b>	<b>\$28,868.8</b>	<b>\$556.6</b>	<b>\$5,862.5</b>	<b>\$35,287.9</b>
\$ increase over FY26	\$1,223.2	(\$1.8)	\$181.5	\$1,402.9
% increase over FY26	4.4%	-0.3%	3.2%	4.1%

<b>Preservation (P537)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$1,357.4</b>	<b>\$40.0</b>	<b>\$94.3</b>	<b>\$1,491.7</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, state motor pool charges)	\$118.6		\$16.3	\$134.9
Realignment from contractual services to other costs category		(\$38.0)	\$38.0	\$0.0
<b>FY27 Recommendation Total</b>	<b>\$1,476.0</b>	<b>\$2.0</b>	<b>\$148.6</b>	<b>\$1,626.6</b>
\$ increase over FY26	\$118.6	(\$38.0)	\$54.3	\$134.9
% increase over FY26	8.7%	-95.0%	57.6%	9.0%

<b>Library Services (P539)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$2,776.9</b>	<b>\$280.8</b>	<b>\$1,851.1</b>	<b>\$4,908.8</b>
<b>Increases (Decreases)</b>				

Library Services (P539)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, state motor pool charges)	\$144.7		\$21.4	\$166.1
Realignment from contractual services to other costs category		(\$11.9)	\$11.9	\$0.0
<b>FY27 Recommendation Total</b>	<b>\$2,921.6</b>	<b>\$268.9</b>	<b>\$1,884.4</b>	<b>\$5,074.9</b>
\$ increase over FY26	\$144.7	(\$11.9)	\$33.3	\$166.1
% increase over FY26	5.2%	-4.2%	1.8%	3.4%

Program Support (P540)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
<b>FY26 Operating Budget</b>	<b>\$4,729.9</b>	<b>\$428.2</b>	<b>\$338.4</b>	<b>\$5,496.5</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, state motor pool charges)	\$160.1		\$63.7	\$223.8
Realignment from contractual services to other costs category		(\$12.2)		(\$12.2)
<b>FY27 Recommendation Total</b>	<b>\$4,890.0</b>	<b>\$416.0</b>	<b>\$402.1</b>	<b>\$5,708.1</b>
\$ increase over FY26	\$160.1	(\$12.2)	\$63.7	\$211.6
% increase over FY26	3.4%	-2.8%	18.8%	3.8%

Arts (P761)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
<b>FY26 Operating Budget</b>	<b>\$907.9</b>	<b>\$100.0</b>	<b>\$726.2</b>	<b>\$1,734.1</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, state motor pool charges)	\$45.2		\$11.1	\$56.3
Realignment from contractual services to other costs category for grants to artists		(\$35.0)	\$35.0	\$0.0
<b>FY27 Recommendation Total</b>	<b>\$953.1</b>	<b>\$65.0</b>	<b>\$772.3</b>	<b>\$1,790.4</b>
\$ increase over FY26	\$45.2	(\$35.0)	\$46.1	\$56.3
% increase over FY26	5.0%	-35.0%	6.3%	3.2%

<b>Music Commission (P538)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$51.5</b>	<b>\$35.0</b>	<b>\$110.0</b>	<b>\$196.5</b>
<b>Increases (Decreases)</b>				
Realignment from contractual services to other costs category for grants for music events		(\$35.0)	\$35.0	\$0.0
<b>FY27 Recommendation Total</b>	<b>\$51.5</b>	<b>\$0.0</b>	<b>\$145.0</b>	<b>\$196.5</b>
\$ increase over FY26	\$0.0	(\$35.0)	\$35.0	\$0.0
% increase over FY26	0.0%	-100.0%	31.8%	0.0%

<b>CULTURAL AFFAIRS TOTAL (50500)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$37,469.2</b>	<b>\$1,442.4</b>	<b>\$8,801.0</b>	<b>\$47,712.6</b>
<b>Increases (Decreases)</b>				
	\$1,691.8	(\$133.9)	\$413.9	\$1,971.8
<b>FY27 Recommendation Total</b>	<b>\$39,161.0</b>	<b>\$1,308.5</b>	<b>\$9,214.9</b>	<b>\$49,684.4</b>
\$ increase over FY26	\$1,691.8	(\$133.9)	\$413.9	\$1,971.8
% increase over FY26	4.5%	-9.3%	4.7%	4.1%

**DEPARTMENT OF CULTURAL AFFAIRS (50500)**  
**FY27 RECURRING GENERAL FUND**  
**GENERAL APPROPRIATIONS ACT (FINAL BUDGET)**

Museums and Historic Sites (P536)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
<b>FY26 Operating Budget</b>	<b>\$32,764.2</b>	<b>\$562.4</b>	<b>\$558.4</b>	<b>\$33,885.0</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, state motor pool charges)	\$1,223.2		\$181.5	\$1,404.7
Realignment from contractual services to other costs category		(\$1.8)		(\$1.8)
<b>FY27 Recommendation Total</b>	<b>\$33,987.4</b>	<b>\$560.6</b>	<b>\$739.9</b>	<b>\$35,287.9</b>
\$ increase over FY26	\$1,223.2	(\$1.8)	\$181.5	\$1,402.9
% increase over FY26	3.7%	-0.3%	32.5%	4.1%

Preservation (P537)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
<b>FY26 Operating Budget</b>	<b>\$1,357.4</b>	<b>\$40.0</b>	<b>\$94.3</b>	<b>\$1,491.7</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, state motor pool charges)	\$118.6		\$16.3	\$134.9
Realignment from contractual services to other costs category		(\$38.0)	\$38.0	\$0.0
<b>FY27 Recommendation Total</b>	<b>\$1,476.0</b>	<b>\$2.0</b>	<b>\$148.6</b>	<b>\$1,626.6</b>
\$ increase over FY26	\$118.6	(\$38.0)	\$54.3	\$134.9
% increase over FY26	8.7%	-95.0%	57.6%	9.0%

Library Services (P539)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
<b>FY26 Operating Budget</b>	<b>\$2,776.9</b>	<b>\$280.8</b>	<b>\$1,851.1</b>	<b>\$4,908.8</b>
<b>Increases (Decreases)</b>				

<b>Library Services (P539)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, state motor pool charges)	\$144.7		\$21.4	\$166.1
Realignment from contractual services to other costs category		(\$11.9)	\$11.9	\$0.0
<b>FY27 Recommendation Total</b>	<b>\$2,921.6</b>	<b>\$268.9</b>	<b>\$1,884.4</b>	<b>\$5,074.9</b>
\$ increase over FY26	\$144.7	(\$11.9)	\$33.3	\$166.1
% increase over FY26	5.2%	-4.2%	1.8%	3.4%

<b>Program Support (P540)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$4,729.9</b>	<b>\$428.2</b>	<b>\$338.4</b>	<b>\$5,496.5</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, state motor pool charges)	\$141.9		\$23.0	\$164.9
Realignment from contractual services to other costs category		(\$12.2)		(\$12.2)
<b>FY27 Recommendation Total</b>	<b>\$4,871.8</b>	<b>\$416.0</b>	<b>\$361.4</b>	<b>\$5,649.2</b>
\$ increase over FY26	\$141.9	(\$12.2)	\$23.0	\$152.7
% increase over FY26	3.0%	-2.8%	6.8%	2.8%

<b>Arts (P761)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$907.9</b>	<b>\$100.0</b>	<b>\$726.2</b>	<b>\$1,734.1</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, state motor pool charges)	\$45.2		\$11.1	\$56.3
Realignment from contractual services to other costs category for grants to artists		(\$35.0)	\$35.0	\$0.0
<b>FY27 Recommendation Total</b>	<b>\$953.1</b>	<b>\$65.0</b>	<b>\$772.3</b>	<b>\$1,790.4</b>
\$ increase over FY26	\$45.2	(\$35.0)	\$46.1	\$56.3
% increase over FY26	5.0%	-35.0%	6.3%	3.2%

<b>Music Commission (P538)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$51.5</b>	<b>\$35.0</b>	<b>\$110.0</b>	<b>\$196.5</b>
<b>Increases (Decreases)</b>				
Realignment from contractual services to other costs category for grants for music events		(\$35.0)	\$35.0	\$0.0
<b>FY27 Recommendation Total</b>	<b>\$51.5</b>	<b>\$0.0</b>	<b>\$145.0</b>	<b>\$196.5</b>
\$ increase over FY26	\$0.0	(\$35.0)	\$35.0	\$0.0
% increase over FY26	0.0%	-100.0%	31.8%	0.0%

<b>CULTURAL AFFAIRS TOTAL (50500)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$42,587.8</b>	<b>\$1,446.4</b>	<b>\$3,678.4</b>	<b>\$47,712.6</b>
<b>Increases (Decreases)</b>				
	\$1,673.6	(\$133.9)	\$373.2	\$1,912.9
<b>FY27 Recommendation Total</b>	<b>\$44,261.4</b>	<b>\$1,312.5</b>	<b>\$4,051.6</b>	<b>\$49,625.5</b>
\$ increase over FY26	\$1,673.6	(\$133.9)	\$373.2	\$1,912.9
% increase over FY26	3.9%	-9.3%	10.1%	4.0%

# NONRECURRING APPROPRIATIONS

## DEPARTMENT OF CULTURAL AFFAIRS: 2026 GAA (HB2)

Sections 5, 6, 7, 9A-9C, 10, & 11

Agency	Section	Purpose	General Fund	Other Funds	Total
<i>Cultural Affairs Department</i>	5	For a low rider museum in Espanola. The other state funds appropriation is from the art in public places fund.	\$0.0	\$500.0	\$500.0
<i>Cultural Affairs Department</i>	5	For a partnership with the northern Rio Grande for economic development at the Los Luceros historic site.	\$300.0	\$0.0	\$300.0
<i>Cultural Affairs Department</i>	5	For an archaeological field school.	\$400.0	\$0.0	\$400.0
<i>Cultural Affairs Department</i>	5	For federal Native American Graves Protection and Repatriation Act compliance. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028.	\$1,500.0	\$0.0	\$1,500.0
<i>Cultural Affairs Department</i>	5	For moving expenses for fossils from the San Juan basin.	\$300.0	\$0.0	\$300.0
<i>Cultural Affairs Department</i>	5	For the New Mexico women's historical marker program.	\$400.0	\$0.0	\$400.0
<i>Cultural Affairs Department</i>	5	For the rural libraries endowment fund.	\$2,000.0	\$0.0	\$2,000.0
<i>Cultural Affairs Department</i>	5	For the twenty-fifth anniversary of the national Hispanic cultural center.	\$500.0	\$0.0	\$500.0
<i>Cultural Affairs Department</i>	5	To nominate el Camino Real de Tierra Adentro as a world heritage site.	\$250.0	\$0.0	\$250.0
<b>CULTURAL AFFAIRS DEPARTMENT TOTAL</b>			<b>\$5,650.0</b>	<b>\$0.0</b>	<b>\$5,650.0</b>