

2026 GENERAL APPROPRIATIONS ACT

DEPARTMENT OF FINANCE AND ADMINISTRATION

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**DEPARTMENT OF FINANCE AND ADMINISTRATION (34100)
FY27 RECURRING GENERAL FUND CHANGES BY PROGRAM**

Policy Development, Fiscal Analysis, and Budget Development (P541)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$6,869.2	\$6,869.2	\$6,869.2	\$6,869.2	\$6,869.2
Increases (Decreases)					
Reallocation of personnel funding to other programs	(\$163.2)	(\$163.2)	(\$163.2)	(\$163.2)	(\$163.2)
Incremental contractual increases (IT systems maintenance and support, marketing, temp labor, GOB program technical assistance)	\$36.7	\$50.0	\$50.0	\$50.0	\$50.0
Operating costs (supplies, equipment, subscriptions, etc.)		\$1.7	\$1.7	\$1.7	\$1.7
FY27 Recurring General Fund Total P541	\$6,742.7	\$6,757.7	\$6,757.7	\$6,757.7	\$6,757.7
\$ increase over FY26	(\$126.5)	(\$111.5)	(\$111.5)	-\$111.5	-\$111.5
% increase over FY26	-1.8%	-1.6%	-1.6%	-1.6%	-1.6%

Program Support (P542)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$3,191.7	\$3,191.7	\$3,191.7	\$3,191.7	\$3,191.7
Increases (Decreases)					
Reallocation of personnel funding to other programs	(\$33.1)	(\$33.1)	(\$33.1)	(\$33.1)	(\$33.1)
Agency audit rate	\$16.8	\$16.8	\$16.8	\$16.8	\$16.8
DoIT and GSD internal service rates (IT services, property insurance, motor pool fees)	\$61.1	\$61.1	\$61.1	\$61.1	\$61.1
FY27 Recurring General Fund Total P542	\$3,236.5	\$3,236.5	\$3,236.5	\$3,236.5	\$3,236.5
\$ increase over FY26	\$44.8	\$44.8	\$44.8	\$44.8	\$44.8
% increase over FY26	1.4%	1.4%	1.4%	1.4%	1.4%

Local Government Division (P543)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$4,322.8	\$4,322.8	\$4,322.8	\$4,322.8	\$4,322.8
Increases (Decreases)					
Reallocation of personnel funding to other programs	(\$284.9)	(\$300.0)	(\$300.0)	(\$300.0)	(\$300.0)
Operating costs (supplies, equipment, subscriptions, etc.)	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7
Staffing			\$250.0	\$250.0	\$250.0
FY27 Recurring General Fund Total P543	\$4,039.6	\$4,024.5	\$4,274.5	\$4,274.5	\$4,274.5
\$ increase over FY26	(\$283.2)	(\$298.3)	(\$48.3)	(\$48.3)	(\$48.3)
% increase over FY26	-6.6%	-6.9%	-1.1%	-1.1%	-1.1%

Financial Control (P544)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$8,719.8	\$8,719.8	\$8,719.8	\$8,719.8	\$8,719.8
Increases (Decreases)					
Staffing, health benefits, GSD risk insurance rates	\$637.4	\$500.0	\$800.0	\$800.0	\$800.0
Statewide IT/Security Audit	\$332.9	\$332.9	\$332.9	\$332.9	\$332.9
DoIT internal service rates	\$11.4	\$11.4	\$11.4	\$11.4	\$11.4
FY27 Recurring General Fund Total P544	\$9,701.5	\$9,564.1	\$9,864.1	\$9,864.1	\$9,864.1
\$ increase over FY26	\$981.7	\$844.3	\$1,144.3	\$1,144.3	\$1,144.3
% increase over FY26	11.3%	9.7%	13.1%	13.1%	13.1%

Dues and Membership Fees/Special Appropriations (P545)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$13,281.9	\$13,281.9	\$13,281.9	\$13,281.9	\$13,281.9
Increases (Decreases)					
One-on-one youth mentoring		\$1,940.0	\$1,940.0	\$0.0	\$0.0
Statewide teen court (swap other state funds with general fund)		\$120.2	\$120.2	\$120.2	\$120.2
Council of Governments (COG) capacity building			\$2,500.0	\$2,500.0	\$2,500.0
New Mexico Acequia Commission			\$100.0	\$100.0	\$100.0

Dues and Membership Fees/Special Appropriations (P545)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY27 Recurring General Fund Total P545	\$13,281.9	\$15,342.1	\$17,942.1	\$16,002.1	\$16,002.1
\$ increase over FY26	\$0.0	\$2,060.2	\$4,660.2	\$2,720.2	\$2,720.2
% increase over FY26	0.0%	15.5%	35.1%	20.5%	20.5%

Infrastructure Policy & Development Division (P556)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$2,900.7	\$2,900.7	\$2,900.7	\$2,900.7	\$2,900.7
Increases (Decreases)					
Staffing, health benefits, GSD risk insurance rates	\$523.2	\$500.0	\$500.0	\$500.0	\$500.0
DoIT internal service rates	\$8.4	\$8.4	\$8.4	\$8.4	\$8.4
FY27 Recurring General Fund Total P556	\$3,432.3	\$3,409.1	\$3,409.1	\$3,409.1	\$3,409.1
\$ increase over FY26	\$531.6	\$508.4	\$508.4	\$508.4	\$508.4
% increase over FY26	18.3%	17.5%	17.5%	17.5%	17.5%

DEPARTMENT OF FINANCE AND ADMINISTRATION TOTAL (34100)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$39,286.1	\$39,286.1	\$39,286.1	\$39,286.1	\$39,286.1
Increases (Decreases)	\$1,148.4	\$3,047.9	\$6,197.9	\$4,257.9	\$4,257.9
FY27 Recurring General Fund Agency Total	\$40,434.5	\$42,334.0	\$45,484.0	\$43,544.0	\$43,544.0
\$ increase over FY26	\$1,148.4	\$3,047.9	\$6,197.9	\$4,257.9	\$4,257.9
% increase over FY26	2.9%	7.8%	15.8%	10.8%	10.8%

DEPARTMENT OF FINANCE AND ADMINISTRATION (34100)
FY27 RECURRING GENERAL FUND
EXECUTIVE RECOMMENDATION

Policy Development, Fiscal Analysis, and Budget Development (P541)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	Single-Line Appropriations	TOTAL
FY26 Operating Budget	\$4,882.3	\$906.1	\$1,080.8	\$0.0	\$0.0	\$6,869.2
Increases (Decreases)						
Reallocation of personnel funding to other programs	(\$163.2)					(\$163.2)
Realignment from other costs category to contractual services category		\$33.3	(\$33.3)			\$0.0
Incremental contractual increases (IT systems maintenance and support, marketing, temp labor, GOB program technical assistance)		\$36.7				\$36.7
FY27 Recommendation Total	\$4,719.1	\$976.1	\$1,047.5	\$0.0	\$0.0	\$6,742.7
\$ increase over FY26	-\$163.2	\$70.0	-\$33.3			-\$126.5
% increase over FY26	-3.3%	7.7%	-3.1%			-1.8%

Program Support (P542)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	Single-Line Appropriations	TOTAL
FY26 Operating Budget	\$2,737.7	\$176.0	\$278.0	\$0.0	\$0.0	\$3,191.7
Increases (Decreases)						
Reallocation of personnel funding to other programs	(\$33.1)					(\$33.1)
Agency audit rate		\$16.8				\$16.8
DoIT and GSD internal service rates (IT services, property insurance, motor pool fees)			\$61.1			\$61.1
FY27 Recommendation Total	\$2,704.6	\$192.8	\$339.1	\$0.0	\$0.0	\$3,236.5
\$ increase over FY26	(\$33.1)	\$16.8	\$61.1			\$44.8
% increase over FY26	-1.2%	9.5%	22.0%			1.4%

Local Government Division (P543)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	Single-Line Appropriations	TOTAL
FY26 Operating Budget	\$4,173.2	\$48.8	\$100.8	\$0.0	\$0.0	\$4,322.8
Increases (Decreases)						
Reallocation of personnel funding to other programs	(\$284.9)					(\$284.9)

Local Government Division (P543)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	Single-Line Appropriations	TOTAL
Operating costs (supplies, equipment, subscriptions, etc.)			\$1.7			\$1.7
FY27 Recommendation Total	\$3,888.3	\$48.8	\$102.5	\$0.0	\$0.0	\$4,039.6
\$ increase over FY26	(\$284.9)	\$0.0	\$1.7			(\$283.2)
% increase over FY26	-6.8%	0.0%	0.0%			-6.6%

Financial Control (P544)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	Single-Line Appropriations	TOTAL
FY26 Operating Budget	\$6,498.3	\$1,878.7	\$342.8	\$0.0	\$0.0	\$8,719.8
Increases (Decreases)						
Staffing, health benefits, GSD risk insurance rates	\$637.4					\$637.4
Statewide IT/Security Audit		\$332.9				\$332.9
DoIT internal service rates			\$11.4			\$11.4
FY27 Recommendation Total	\$7,135.7	\$2,211.6	\$354.2	\$0.0	\$0.0	\$9,701.5
\$ increase over FY26	\$637.4	\$332.9	\$11.4			\$981.7
% increase over FY26	9.8%	17.7%	3.3%			11.3%

Dues and Membership Fees/Special Appropriations (P545)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	Single-Line Appropriations	TOTAL
FY26 Operating Budget				\$30.0	\$13,251.9	\$13,281.9
Increases (Decreases)						
FY27 Recommendation Total				\$30.0	\$13,251.9	\$13,281.9
\$ increase over FY26				\$0.0	\$0.0	\$0.0
% increase over FY26				0.0%	0.0%	0.0%

Infrastructure Policy & Development Division (P556)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	Single-Line Appropriations	TOTAL
FY26 Operating Budget	\$2,218.8	\$510.0	\$171.9	\$0.0	\$0.0	\$2,900.7
Increases (Decreases)						
Staffing, health benefits, GSD risk insurance rates	\$523.2					\$523.2
DoIT internal service rates			\$8.4			\$8.4

Infrastructure Policy & Development Division (P556)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	Single-Line Appropriations	TOTAL
FY27 Recommendation Total	\$2,742.0	\$510.0	\$180.3	\$0.0	\$0.0	\$3,432.3
\$ increase over FY26	\$523.2	\$0.0	\$8.4			\$531.6
% increase over FY26	23.6%	0.0%	4.9%			18.3%

AGENCY TOTAL (34100)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	Single-Line Appropriations	TOTAL
FY26 Operating Budget	\$20,510.3	\$3,519.6	\$1,974.3	\$30.0	\$13,251.9	\$39,286.1
Increases (Decreases)	\$679.4	\$419.7	\$49.3	\$0.0	\$0.0	\$1,148.4
FY27 Recommendation Total	\$21,189.7	\$3,939.3	\$2,023.6	\$30.0	\$13,251.9	\$40,434.5
\$ increase over FY26	\$679.4	\$419.7	\$49.3	\$0.0	\$0.0	\$1,148.4
% increase over FY26	3.3%	11.9%	2.5%	0.0%	0.0%	2.9%

DEPARTMENT OF FINANCE AND ADMINISTRATION (34100)
FY27 RECURRING GENERAL FUND
GENERAL APPROPRIATIONS ACT (FINAL BUDGET)

Policy Development, Fiscal Analysis, and Budget Development (P541)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	Single-Line Appropriations	TOTAL
FY26 Operating Budget	\$4,882.3	\$906.1	\$1,080.8	\$0.0	\$0.0	\$6,869.2
Increases (Decreases)						
Reallocation of personnel funding to other programs	(\$163.2)					(\$163.2)
Incremental contractual increases (IT systems maintenance and support, marketing, temp labor, GOB program technical assistance)		\$50.0				\$50.0
Operating costs (supplies, equipment, subscriptions, etc.)			\$1.7			\$1.7
FY27 Total	\$4,719.1	\$956.1	\$1,082.5	\$0.0	\$0.0	\$6,757.7
\$ increase over FY26	-\$163.2	\$50.0	\$1.7			-\$111.5
% increase over FY26	-3.3%	5.5%	0.2%			-1.6%

Program Support (P542)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	Single-Line Appropriations	TOTAL
FY26 Operating Budget	\$2,737.7	\$176.0	\$278.0	\$0.0	\$0.0	\$3,191.7
Increases (Decreases)						
Reallocation of personnel funding to other programs	(\$33.1)					(\$33.1)
Agency audit rate		\$16.8				\$16.8
DoIT and GSD internal service rates (IT services, property insurance, motor pool fees)			\$61.1			\$61.1
FY27 Total	\$2,704.6	\$192.8	\$339.1	\$0.0	\$0.0	\$3,236.5
\$ increase over FY26	(\$33.1)	\$16.8	\$61.1			\$44.8
% increase over FY26	-1.2%	9.5%	22.0%			1.4%

Local Government Division (P543)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	Single-Line Appropriations	TOTAL
FY26 Operating Budget	\$4,173.2	\$48.8	\$100.8	\$0.0	\$0.0	\$4,322.8
Increases (Decreases)						
Reallocation of personnel funding to other programs	(\$300.0)					(\$300.0)

Local Government Division (P543)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	Single-Line Appropriations	TOTAL
Operating costs (supplies, equipment, subscriptions, etc.)			\$1.7			\$1.7
Staffing (HAFC add-back)	\$250.0					\$250.0
FY27 Total	\$4,123.2	\$48.8	\$102.5	\$0.0	\$0.0	\$4,274.5
\$ increase over FY26	(\$50.0)	\$0.0	\$1.7			(\$48.3)
% increase over FY26	-1.2%	0.0%	0.0%			-1.1%

Financial Control (P544)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	Single-Line Appropriations	TOTAL
FY26 Operating Budget	\$6,498.3	\$1,878.7	\$342.8	\$0.0	\$0.0	\$8,719.8
Increases (Decreases)						
Staffing, health benefits, GSD risk insurance rates	\$800.0					\$800.0
Statewide IT/Security Audit		\$332.9				\$332.9
DoIT internal service rates			\$11.4			\$11.4
FY27 Total	\$7,298.3	\$2,211.6	\$354.2	\$0.0	\$0.0	\$9,864.1
\$ increase over FY26	\$800.0	\$332.9	\$11.4			\$1,144.3
% increase over FY26	12.3%	17.7%	3.3%			13.1%

Dues and Membership Fees/Special Appropriations (P545)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	Single-Line Appropriations	TOTAL
FY26 Operating Budget	\$0.0	\$0.0	\$0.0	\$30.0	\$13,251.9	\$13,281.9
Increases (Decreases)						
One-on-one youth mentoring					\$0.0	\$0.0
Statewide teen court (swap other state funds with general fund)					\$120.2	\$120.2
Council of Governments (COG) capacity building (HAFC add-back)			\$2,500.0			\$2,500.0
New Mexico Acequia Commission (HAFC add-back)					\$100.0	\$100.0
FY27 Total	\$0.0	\$0.0	\$2,500.0	\$30.0	\$13,472.1	\$16,002.1
\$ increase over FY26			\$2,500.0	\$0.0	\$220.2	\$2,720.2
% increase over FY26			N/A	0.0%	1.7%	20.5%

Infrastructure Policy & Development Division (P556)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	Single-Line Appropriations	TOTAL
FY26 Operating Budget	\$2,218.8	\$510.0	\$171.9	\$0.0	\$0.0	\$2,900.7
Increases (Decreases)						
Staffing, health benefits, GSD risk insurance rates	\$500.0					\$500.0
DoIT internal service rates			\$8.4			\$8.4
FY27 Total	\$2,718.8	\$510.0	\$180.3	\$0.0	\$0.0	\$3,409.1
\$ increase over FY26	\$500.0	\$0.0	\$8.4			\$508.4
% increase over FY26	22.5%	0.0%	4.9%			17.5%

AGENCY TOTAL (34100)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	Single-Line Appropriations	TOTAL
FY26 Operating Budget	\$20,510.3	\$3,519.6	\$1,974.3	\$30.0	\$13,251.9	\$39,286.1
Increases (Decreases)	\$1,053.7	\$399.7	\$2,584.3	\$0.0	\$220.2	\$4,257.9
FY27 Total	\$21,564.0	\$3,919.3	\$4,558.6	\$30.0	\$13,472.1	\$43,544.0
\$ increase over FY26	\$1,053.7	\$399.7	\$2,584.3	\$0.0	\$220.2	\$4,257.9
% increase over FY26	5.1%	11.4%	130.9%	0.0%	1.7%	10.8%

NONRECURRING APPROPRIATIONS

DEPARTMENT OF FINANCE AND ADMINISTRATION: 2026 GAA (HB2)

Sections 5, 6, 7, 9A-9C, 10, & 11

Agency	Section	Purpose	General Fund	Other Funds	Total
<i>Department of Finance and Administration</i>	11	<i>FISCAL YEAR 2027 FUND TRANSFER TO THE BEHAVIORAL HEALTH TRUST FUND.</i>	\$50,000.0	\$0.0	\$50,000.0
<i>Department of Finance and Administration</i>	11	<i>FISCAL YEAR 2027 FUND TRANSFER TO THE GOVERNMENT RESULTS AND OPPORTUNITY PROGRAM FUND.</i>	\$50,000.0	\$0.0	\$50,000.0
<i>Department of Finance and Administration</i>	11	<i>FISCAL YEAR 2026 FUND TRANSFER TO THE OPIOID CRISIS RECOVERY FUND.</i> The other state funds transfer is from the opioid settlement restricted fund.	\$0.0	\$12,102.0	\$12,102.0
<i>Department of Finance and Administration</i>	11	<i>FISCAL YEAR 2027 FUND TRANSFER TO THE OPIOID CRISIS RECOVERY FUND.</i> The other state funds transfer is from the opioid settlement restricted fund.	\$0.0	\$22,802.0	\$22,802.0
<i>Department of Finance and Administration</i>	11	<i>FISCAL YEAR 2027 FUND TRANSFER TO THE WATER PROJECT FUND</i> Contingent on enactment of House Bill 109 or similar legislation of the second session of the fifty-seventh legislature suspending legislative authorization of water trust board projects. Funding may be used to waive the match requirements for small rural communities with a financial hardship.	\$100,000.0	\$0.0	\$100,000.0
<i>Department of Finance and Administration</i>	5	For a building for primary health care in Taos.	\$12,000.0	\$0.0	\$12,000.0
<i>Department of Finance and Administration</i>	5	For a public safety complex in Guadalupe county to create a senior health, wellness and public safety pilot.	\$3,500.0	\$0.0	\$3,500.0
<i>Department of Finance and Administration</i>	5	For a senior center in Gallup.	\$3,000.0	\$0.0	\$3,000.0

Agency	Section	Purpose	General Fund	Other Funds	Total
<i>Department of Finance and Administration</i>	5	For a sports hall of fame. The other state funds appropriation is from the art in public places fund.	\$0.0	\$1,000.0	\$1,000.0
<i>Department of Finance and Administration</i>	5	For civil legal services.	\$250.0	\$0.0	\$250.0
<i>Department of Finance and Administration</i>	5	For distribution to the New Mexico mortgage finance authority for tribal housing projects and infrastructure, in consultation with the Indian affairs department.	\$5,000.0	\$0.0	\$5,000.0
<i>Department of Finance and Administration</i>	5	For distribution to the New Mexico mortgage finance authority, to fund affordable housing, transitional housing, homelessness initiatives and the expansion of housing services statewide, including to fund downpayment assistance and interest rate buydown and five hundred thousand dollars (\$500,000) for administration of the Affordable Housing Act. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in subsequent fiscal years.	\$50,000.0	\$0.0	\$50,000.0
<i>Department of Finance and Administration</i>	5	For educational television and public radio; including one hundred thousand dollars (\$100,000) for KANW educational radio station. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028.	\$2,750.0	\$0.0	\$2,750.0
<i>Department of Finance and Administration</i>	5	For fire station improvements in Grants.	\$1,200.0	\$0.0	\$1,200.0
<i>Department of Finance and Administration</i>	5	For horse racing.	\$1,500.0	\$0.0	\$1,500.0
<i>Department of Finance and Administration</i>	5	For local public safety infrastructure and capacity building, legal services, legal training, case workers and other public safety supports for expenditure in fiscal year 2027 and fiscal year 2028 in Luna county, Hidalgo county and Dona Ana county, including four hundred thousand dollars (\$400,000) for dedicated law enforcement in Luna county.	\$2,000.0	\$0.0	\$2,000.0

Agency	Section	Purpose	General Fund	Other Funds	Total
<i>Department of Finance and Administration</i>	5	For medications for opioid use disorder programming for incarcerated individuals in Bernalillo county, including funds for additional nursing capacity and an injectable monthly extended release buprenorphine pilot project. The other state funds appropriation is from the opioid crisis recovery fund.	\$0.0	\$1,000.0	\$1,000.0
<i>Department of Finance and Administration</i>	5	For public safety grants to entities that facilitate community gatherings, including for public safety personnel, security equipment and safety infrastructure.	\$1,000.0	\$0.0	\$1,000.0
<i>Department of Finance and Administration</i>	5	For red rock state park.	\$5,000.0	\$0.0	\$5,000.0
<i>Department of Finance and Administration</i>	5	For technical training and assistance to support soil and water conservation districts.	\$670.0	\$0.0	\$670.0
<i>Department of Finance and Administration</i>	5	For the commission on the status of women.	\$100.0	\$0.0	\$100.0
<i>Department of Finance and Administration</i>	5	For the housing development revolving fund of the New Mexico finance authority to continue funding affordable and attainable housing throughout the state including five million dollars (\$5,000,000) for tribal housing infrastructure in consultation with the Indian affairs department.	\$20,000.0	\$0.0	\$20,000.0
<i>Department of Finance and Administration</i>	5	For the New Mexico infrastructure conference.	\$150.0	\$0.0	\$150.0
<i>Department of Finance and Administration</i>	5	For the north central New Mexico economic development district to study and develop a plan for the implementation of the cambiar model of juvenile justice in the northeastern quadrant of New Mexico, including an economic analysis of implementation costs, workforce and service impacts, potential fiscal effects and public outreach and stakeholder engagement with affected communities, service providers, local governments and tribal entities.	\$500.0	\$0.0	\$500.0

<i>Agency</i>	Section	Purpose	General Fund	Other Funds	Total
<i>Department of Finance and Administration</i>	5	For the transition to the new executive administration.	\$150.0	\$0.0	\$150.0
<i>Department of Finance and Administration</i>	5	From the rural county cancer treatment fund at the New Mexico finance authority to Grant county for the purchase and installation of medical equipment related to cancer treatment, including computer hardware and software, and to plan, design, renovate, furnish and equip medical facilities in Grant county.	\$0.0	\$1,500.0	\$1,500.0
<i>Department of Finance and Administration</i>	5	To a police station in Grants.	\$3,200.0	\$0.0	\$3,200.0
<i>Department of Finance and Administration</i>	5	To Grant county for the purchase and installation of medical equipment related to cancer treatment, including computer hardware and software, and to plan, design, renovate, furnish, and equip medical facilities in Grant county.	\$4,000.0	\$0.0	\$4,000.0
<i>Department of Finance and Administration</i>	5	To purchase computers and equipment to support the New Mexico acequia commission.	\$10.0	\$0.0	\$10.0
<i>Department of Finance and Administration</i>	5	To the New Mexico match fund.	\$20,000.0	\$0.0	\$20,000.0
<i>Department of Finance and Administration</i>	7	For implementation and enhancements of capital, budget, property tax, and administrative support systems.	\$0.0	\$10,000.0	\$10,000.0
<i>Department of Finance and Administration</i>	9	For distributions to state agencies pursuant to a rate schedule adopted pursuant to Section 15-3B-18 NMSA 1978.	\$0.0	\$3,000.0	\$3,000.0
DEPARTMENT OF FINANCE AND ADMINISTRATION TOTAL			\$335,980.0	\$50,404.0	\$386,384.0