

2026 GENERAL APPROPRIATIONS ACT

DEPARTMENT OF HEALTH

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**DEPARTMENT OF HEALTH (66500)
FY27 RECURRING GENERAL FUND CHANGES BY PROGRAM**

Program Support (P001)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$11,090.2	\$11,090.2	\$11,090.2	\$11,090.2	\$11,090.2
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$279.1	\$451.6	\$451.6	\$451.6	\$451.6
Agency annual audit rate	\$8.1	\$8.1	\$8.1	\$8.1	\$8.1
Discretionary offsets in the other costs category		(\$29.1)	(\$29.1)	(\$29.1)	(\$29.1)
FY27 Recurring General Fund Total P001	\$11,377.4	\$11,520.8	\$11,520.8	\$11,520.8	\$11,520.8
\$ increase over FY26	\$287.2	\$430.6	\$430.6	\$430.6	\$430.6
% increase over FY26	2.6%	3.9%	3.9%	3.9%	3.9%

Public Health (P002)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$82,618.8	\$82,618.8	\$82,618.8	\$82,618.8	\$82,618.8
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$1,228.2	\$1,449.5	\$1,449.5	\$1,449.5	\$1,449.5
FY27 Recurring General Fund Total P002	\$83,847.0	\$84,068.3	\$84,068.3	\$84,068.3	\$84,068.3
\$ increase over FY26	\$1,228.2	\$1,449.5	\$1,449.5	\$1,449.5	\$1,449.5
% increase over FY26	1.5%	1.8%	1.8%	1.8%	1.8%

Epidemiology and Response (P003)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$17,718.5	\$17,718.5	\$17,718.5	\$17,718.5	\$17,718.5
Increases (Decreases)					

Epidemiology and Response (P003)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$264.4	\$314.1	\$314.1	\$314.1	\$314.1
Vital Records Virtual Vault Maintenance	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0
NMDOH Helpline	\$710.0	\$710.0	\$710.0	\$710.0	\$710.0
FY27 Recurring General Fund Total P003	\$18,942.9	\$18,992.6	\$18,992.6	\$18,992.6	\$18,992.6
\$ increase over FY26	\$1,224.4	\$1,274.1	\$1,274.1	\$1,274.1	\$1,274.1
% increase over FY26	6.9%	7.2%	7.2%	7.2%	7.2%

Laboratory Services (P004)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$11,663.2	\$11,663.2	\$11,663.2	\$11,663.2	\$11,663.2
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$203.0	\$257.2	\$257.2	\$257.2	\$257.2
House Bill 8 (2025) expansion of DWI related blood testing	\$850.0	\$850.0	\$850.0	\$850.0	\$850.0
Office of the Medical Investigator preventative building maintenance	\$190.0	\$190.0	\$190.0	\$190.0	\$190.0
FY27 Recurring General Fund Total P004	\$12,906.2	\$12,960.4	\$12,960.4	\$12,960.4	\$12,960.4
\$ increase over FY26	\$1,243.0	\$1,297.2	\$1,297.2	\$1,297.2	\$1,297.2
% increase over FY26	10.7%	11.1%	11.1%	11.1%	11.1%

Facilities Management (P006)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$96,730.1	\$96,730.1	\$96,730.1	\$96,730.1	\$96,730.1
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$2,298.2	\$3,348.9	\$3,348.9	\$3,348.9	\$3,348.9
State Veterans Home staffing	\$2,000.0			\$2,000.0	\$2,000.0
FY27 Recurring General Fund Total P006	\$101,028.3	\$100,079.0	\$100,079.0	\$102,079.0	\$102,079.0

Facilities Management (P006)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
\$ increase over FY26	\$4,298.2	\$3,348.9	\$3,348.9	\$5,348.9	\$5,348.9
% increase over FY26	4.4%	3.5%	3.5%	5.5%	5.5%

DEPARTMENT OF HEALTH TOTAL (66500)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$219,820.8	\$219,820.8	\$219,820.8	\$219,820.8	\$219,820.8
Increases (Decreases)	\$8,281.0	\$7,800.3	\$7,800.3	\$9,800.3	\$9,800.3
FY27 Recurring General Fund Agency Total	\$228,101.8	\$227,621.1	\$227,621.1	\$229,621.1	\$229,621.1
\$ increase over FY26	\$8,281.0	\$7,800.3	\$7,800.3	\$9,800.3	\$9,800.3
% increase over FY26	3.8%	3.5%	3.5%	4.5%	4.5%

**DEPARTMENT OF HEALTH (66500)
FY27 RECURRING GENERAL FUND
EXECUTIVE RECOMMENDATION**

Program Support (P001)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$10,260.9	\$371.9	\$457.4	\$0.0	\$11,090.2
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$273.0		\$6.1		\$279.1
Agency annual audit rate		\$8.1			\$8.1
FY27 Recommendation Total	\$10,533.9	\$380.0	\$463.5	\$0.0	\$11,377.4
\$ increase over FY26	\$273.0	\$8.1	\$6.1	\$0.0	\$287.2
% increase over FY26	2.7%	2.2%	1.3%	N/A	2.6%

Public Health (P002)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$34,267.3	\$27,490.3	\$20,398.9	\$462.3	\$82,618.8
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$1,228.2				\$1,228.2
Staffing (offset by category rearrange)	\$1,324.3	(\$1,056.1)	(\$268.2)		\$0.0
FY27 Recommendation Total	\$36,819.8	\$26,434.2	\$20,130.7	\$462.3	\$83,847.0
\$ increase over FY26	\$2,552.5	(\$1,056.1)	(\$268.2)	\$0.0	\$1,228.2
% increase over FY26	7.4%	-3.8%	-1.3%	0.0%	1.5%

Epidemiology and Response (P003)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$7,876.6	\$4,246.8	\$5,595.1	\$0.0	\$17,718.5
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$264.4				\$264.4

Epidemiology and Response (P003)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
Vital Records Virtual Vault Maintenance		\$250.0			\$250.0
NMDOH Helpline		\$710.0			\$710.0
Budget neutral category rearrange	(\$1,233.5)	\$782.6	\$450.9		\$0.0
FY27 Recommendation Total	\$6,907.5	\$5,989.4	\$6,046.0	\$0.0	\$18,942.9
\$ increase over FY26	(\$969.1)	\$1,742.6	\$450.9	\$0.0	\$1,224.4
% increase over FY26	-12.3%	41.0%	8.1%	N/A	6.9%

Laboratory Services (P004)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$8,302.4	\$656.7	\$2,704.1	\$0.0	\$11,663.2
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$182.0		\$21.0		\$203.0
House Bill 8 (2025) expansion of DWI related blood testing	\$500.0		\$350.0		\$850.0
Office of the Medical Investigator preventative building maintenance			\$190.0		\$190.0
Budget neutral category rearrange		(\$72.6)	\$72.6		\$0.0
FY27 Recommendation Total	\$8,984.4	\$584.1	\$3,337.7	\$0.0	\$12,906.2
\$ increase over FY26	\$682.0	(\$72.6)	\$633.6	\$0.0	\$1,243.0
% increase over FY26	8.2%	-11.1%	23.4%	N/A	10.7%

Facilities Management (P006)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$75,808.7	\$3,791.0	\$17,130.4	\$0.0	\$96,730.1
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$2,298.2				\$2,298.2
State Veterans Home staffing	\$1,240.0	\$760.0			\$2,000.0
Budget neutral category rearrange	(\$175.2)	\$435.3	(\$260.1)		\$0.0
FY27 Recommendation Total	\$79,171.7	\$4,986.3	\$16,870.3	\$0.0	\$101,028.3
\$ increase over FY26	\$3,363.0	\$1,195.3	(\$260.1)	\$0.0	\$4,298.2
% increase over FY26	4.4%	31.5%	-1.5%	N/A	4.4%

AGENCY TOTAL (66500)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$136,515.9	\$36,556.7	\$46,285.9	\$462.3	\$219,820.8
Increases (Decreases)	\$5,901.4	\$1,817.3	\$562.3	\$0.0	\$8,281.0
FY27 Recommendation Total	\$142,417.3	\$38,374.0	\$46,848.2	\$462.3	\$228,101.8
\$ increase over FY26	\$5,901.4	\$1,817.3	\$562.3	\$0.0	\$8,281.0
% increase over FY26	4.3%	5.0%	1.2%	0.0%	3.8%

**DEPARTMENT OF HEALTH (66500)
FY27 RECURRING GENERAL FUND
GENERAL APPROPRIATIONS ACT (FINAL BUDGET)**

Program Support (P001)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$10,260.9	\$371.9	\$457.4	\$0.0	\$11,090.2
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$451.6				\$451.6
Agency annual audit rate		\$8.1			\$8.1
Reduction in operating expenses (at agency discretion)			(\$29.1)		(\$29.1)
FY27 Recommendation Total	\$10,712.5	\$380.0	\$428.3	\$0.0	\$11,520.8
\$ increase over FY26	\$451.6	\$8.1	-\$29.1	\$0.0	\$430.6
% increase over FY26	4.4%	2.2%	-6.4%	N/A	3.9%

Public Health (P002)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$34,267.3	\$27,490.3	\$20,398.9	\$462.3	\$82,618.8
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$1,449.5				\$1,449.5
Staffing (offset by category rearrange)	\$1,446.9	(\$1,056.1)	(\$390.8)		\$0.0
FY27 Recommendation Total	\$37,163.7	\$26,434.2	\$20,008.1	\$462.3	\$84,068.3
\$ increase over FY26	\$2,896.4	(\$1,056.1)	(\$390.8)	\$0.0	\$1,449.5
% increase over FY26	8.5%	-3.8%	-1.9%	0.0%	1.8%

Epidemiology and Response (P003)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$7,876.6	\$4,246.8	\$5,595.1	\$0.0	\$17,718.5
Increases (Decreases)					

Epidemiology and Response (P003)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$314.1				\$314.1
Vital Records Virtual Vault Maintenance		\$250.0			\$250.0
NMDOH Helpline		\$710.0			\$710.0
Budget neutral category rearrange	(\$1,207.8)	\$782.6	\$425.2		\$0.0
FY27 Recommendation Total	\$6,982.9	\$5,989.4	\$6,020.3	\$0.0	\$18,992.6
\$ increase over FY26	(\$893.7)	\$1,742.6	\$425.2	\$0.0	\$1,274.1
% increase over FY26	-11.3%	41.0%	7.6%	N/A	7.2%

Laboratory Services (P004)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$8,302.4	\$656.7	\$2,704.1	\$0.0	\$11,663.2
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$257.2				\$257.2
House Bill 8 (2025) expansion of DWI related blood testing	\$500.0		\$350.0		\$850.0
Office of the Medical Investigator preventative building maintenance			\$190.0		\$190.0
Budget neutral category rearrange		(\$72.6)	\$72.6		\$0.0
FY27 Recommendation Total	\$9,059.6	\$584.1	\$3,316.7	\$0.0	\$12,960.4
\$ increase over FY26	\$757.2	(\$72.6)	\$612.6	\$0.0	\$1,297.2
% increase over FY26	9.1%	-11.1%	22.7%	N/A	11.1%

Facilities Management (P006)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$75,808.7	\$3,791.0	\$17,130.4	\$0.0	\$96,730.1
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$3,348.9				\$3,348.9
State Veterans Home staffing	\$1,240.0	\$760.0			\$2,000.0
Budget neutral category rearrange	\$98.6	\$435.3	(\$533.9)		\$0.0
FY27 Recommendation Total	\$80,496.2	\$4,986.3	\$16,596.5	\$0.0	\$102,079.0
\$ increase over FY26	\$4,687.5	\$1,195.3	(\$533.9)	\$0.0	\$5,348.9
% increase over FY26	6.2%	31.5%	-3.1%	N/A	5.5%

AGENCY TOTAL (66500)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$136,515.9	\$36,556.7	\$46,285.9	\$462.3	\$219,820.8
Increases (Decreases)	\$7,899.0	\$1,817.3	\$84.0	\$0.0	\$9,800.3
FY27 Recommendation Total	\$144,414.9	\$38,374.0	\$46,369.9	\$462.3	\$229,621.1
\$ increase over FY26	\$7,899.0	\$1,817.3	\$84.0	\$0.0	\$9,800.3
% increase over FY26	5.8%	5.0%	0.2%	0.0%	4.5%

NONRECURRING APPROPRIATIONS

DEPARTMENT OF HEALTH: 2026 GAA (HB2)

Sections 5, 6, 7, 9A-9C, 10, & 11

Agency	Section	Purpose	General Fund	Other Funds	Total
Department of Health	11	FISCAL YEAR 2027 FUND TRANSFER TO THE VIOLENCE INTERVENTION PROGRAM FUND	\$2,500.0	\$0.0	\$2,500.0
Department of Health	5	For a public service campaign on shaken baby syndrome.	\$165.0	\$0.0	\$165.0
Department of Health	5	For an opioid addiction prevention program that addresses the root of the opioid crisis by improving pain management protocols for surgical patients and providing personalized nurse navigation and evidence-based clinical implementation support.	\$1,500.0	\$0.0	\$1,500.0
Department of Health	5	For facilities repair and maintenance.	\$2,000.0	\$0.0	\$2,000.0
Department of Health	5	For instruments and equipment for the toxicology bureau.	\$2,200.0	\$0.0	\$2,200.0
Department of Health	5	For mosquito surveillance, prevention and mitigation. The department of health may use up to one million five hundred thousand dollars (\$1,500,000) to provide grants to local governments and state educational institutions enumerated in Article 12, Section 11 of the New Mexico constitution for mosquito surveillance, prevention and mitigation projects. Any unexpended balances remaining at the end of	\$1,800.0	\$0.0	\$1,800.0

Agency	Section	Purpose	General Fund	Other Funds	Total
		fiscal year 2027 shall not revert and may be expended in fiscal year 2028.			
<i>Department of Health</i>	5	For rural and tribal health councils.	\$4,000.0	\$0.0	\$4,000.0
<i>Department of Health</i>	5	To expand women, infants and children and senior farmers' market nutrition program benefits.	\$1,000.0	\$0.0	\$1,000.0
<i>Department of Health</i>	5	To manage operation of the Comprehensive Addiction and Recovery Act Program.	\$2,500.0	\$0.0	\$2,500.0
<i>Department of Health</i>	5	To recruit, train and provide stipends to medical and behavioral health preceptors in medically underserved areas. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.	\$3,000.0	\$0.0	\$3,000.0
<i>Department of Health</i>	7	For website modernization.	\$0.0	\$2,300.0	\$2,300.0
DEPARTMENT OF HEALTH TOTAL			\$20,665.0	\$2,300.0	\$22,965.0