

2026 GENERAL APPROPRIATIONS ACT

DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT

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**DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT (79500)
FY27 RECURRING GENERAL FUND CHANGES BY PROGRAM**

DHSEM (P759)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$4,481.3	\$4,481.3	\$4,481.3	\$4,481.3	\$4,481.3
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance)	\$193.5				
Additional FTEs in the recovery and financial units	\$666.6				
Agency annual audit rate, consulting services	\$13.7				
FY27 Total	\$5,355.1	\$4,481.3	\$4,481.3	\$4,481.3	\$4,481.3
\$ increase over FY26	\$873.8	\$0.0	\$0.0	\$0.0	\$0.0
% increase over FY26	19.5%	0.0%	0.0%	0.0%	0.0%

DEPARTMENT HOMELAND SECURITY AND EMERGENCY MANAGEMENT (79500) FY27 RECURRING GENERAL FUND EXECUTIVE RECOMMENDATION				
DHSEM (P759)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$3,049.6	\$497.1	\$934.6	\$4,481.3
Increases (Decreases)				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance)	\$131.2		\$62.3	\$193.5
Additional FTEs in the recovery and financial units	\$666.6			\$666.6
Agency annual audit rate, consulting services		\$13.7		\$13.7
FY27 Total	\$3,847.4	\$510.8	\$996.9	\$5,355.1
\$ increase over FY26	\$797.8	\$13.7	\$62.3	\$873.8
% increase over FY26	26.2%	2.8%	6.7%	19.5%

DEPARTMENT HOMELAND SECURITY AND EMERGENCY MANAGEMENT (79500) FY27 RECURRING GENERAL FUND GENERAL APPROPRIATIONS ACT (FINAL BUDGET)				
DHSEM (P759)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$3,049.6	\$497.1	\$934.6	\$4,481.3
Increases (Decreases)				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance)				\$0.0
Additional FTEs in the recovery and financial units				\$0.0
Agency annual audit rate, consulting services				\$0.0
Category rearrange	(\$325.9)	\$40.5	\$285.4	\$0.0
FY27 Total	\$2,723.7	\$537.6	\$1,220.0	\$4,481.3
\$ increase over FY26	(\$325.9)	\$40.5	\$285.4	\$0.0
% increase over FY26	-10.7%	8.1%	30.5%	0.0%

NONRECURRING APPROPRIATIONS

DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT: 2026 GAA (HB2)

Sections 5, 6, 7, 9A-9C, 10, & 11

NONE