

# 2026 GENERAL APPROPRIATIONS ACT

## DEPARTMENT OF MILITARY AFFAIRS

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**DEPARTMENT OF MILITARY AFFAIRS (70500)**  
**FY27 RECURRING GENERAL FUND CHANGES BY PROGRAM**

<b>National Guard Support (P721)</b>	<b>Executive Recommendation</b>	<b>LFC Recommendation</b>	<b>House Appropriations and Finance Committee</b>	<b>Senate Finance Committee</b>	<b>GAA Final</b>
<b>FY26 Operating Budget</b>	<b>\$10,334.4</b>	<b>\$10,334.4</b>	<b>\$10,334.4</b>	<b>\$10,334.4</b>	<b>\$10,334.4</b>
<b>Increases (Decreases)</b>					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance)	\$285.6	\$185.4	\$185.4	\$185.4	\$185.4
Year-over-year contract escalation	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4
Discretionary offsets in the other costs category	(\$188.8)	(\$188.8)	(\$188.8)	(\$188.8)	(\$188.8)
<b>FY27 Recommendation Total</b>	<b>\$10,434.6</b>	<b>\$10,334.4</b>	<b>\$10,334.4</b>	<b>\$10,334.4</b>	<b>\$10,334.4</b>
\$ increase over FY26	\$100.2	\$0.0	\$0.0	\$0.0	\$0.0
% increase over FY26	1.0%	0.0%	0.0%	0.0%	0.0%

<b>Crisis Response (P722)</b>	<b>Executive Recommendation</b>	<b>LFC Recommendation</b>	<b>House Appropriations and Finance Committee</b>	<b>Senate Finance Committee</b>	<b>GAA Final</b>
<b>FY26 Operating Budget</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
<b>Increases (Decreases)</b>					
Community Emergency Response Team (CERT) salaries and benefits	\$1,253.2	\$206.2	\$206.2	\$206.2	\$206.2
CERT medical exam services	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9
CERT travel, transportation, IT services, equipment, other day-to-day operating expenses	\$249.1	\$99.1	\$99.1	\$99.1	\$99.1
<b>FY27 Recommendation Total</b>	<b>\$1,503.2</b>	<b>\$306.2</b>	<b>\$306.2</b>	<b>\$306.2</b>	<b>\$306.2</b>
\$ increase over FY26	\$1,503.2	\$306.2	\$306.2	\$306.2	\$306.2
% increase over FY26	N/A	N/A	N/A	N/A	N/A

<b>AGENCY TOTAL (70500)</b>	<b>Executive Recommendation</b>	<b>LFC Recommendation</b>	<b>House Appropriations and Finance Committee</b>	<b>Senate Finance Committee</b>	<b>GAA Final</b>
<b>FY26 Operating Budget</b>	<b>\$10,334.4</b>	<b>\$10,334.4</b>	<b>\$10,334.4</b>	<b>\$10,334.4</b>	<b>\$10,334.4</b>
<b>Increases (Decreases)</b>	\$1,603.4	\$306.2	\$306.2	\$306.2	\$306.2
<b>FY27 Recommendation Total</b>	<b>\$11,937.8</b>	<b>\$10,640.6</b>	<b>\$10,640.6</b>	<b>\$10,640.6</b>	<b>\$10,640.6</b>
\$ increase over FY26	\$1,603.4	\$306.2	\$306.2	\$306.2	\$306.2
% increase over FY26	15.5%	3.0%	3.0%	3.0%	3.0%

**DEPARTMENT OF MILITARY AFFAIRS (70500)  
FY27 RECURRING GENERAL FUND  
EXECUTIVE RECOMMENDATION**

<b>National Guard Support (P721)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$5,617.5</b>	<b>\$467.2</b>	<b>\$4,249.7</b>	<b>\$10,334.4</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance)	\$285.6			\$285.6
Year-over year contract escalation		\$3.4		\$3.4
Discretionary offsets in the other costs category			(\$188.8)	(\$188.8)
<b>FY27 Recommendation Total</b>	<b>\$5,903.1</b>	<b>\$470.6</b>	<b>\$4,060.9</b>	<b>\$10,434.6</b>
\$ increase over FY26	\$285.6	\$3.4	-\$188.8	\$100.2
% increase over FY26	5.1%	0.7%	-4.4%	1.0%

<b>Crisis Response (P722)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
<b>Increases (Decreases)</b>				
Community Emergency Response Team (CERT) salaries and benefits	\$1,253.2			\$1,253.2
CERT medical exam services		\$0.9		\$0.9
CERT travel, transportation, IT services, equipment, other day-to-day operating expenses			\$249.1	\$249.1
<b>FY27 Recommendation Total</b>	<b>\$1,253.2</b>	<b>\$0.9</b>	<b>\$249.1</b>	<b>\$1,503.2</b>
\$ increase over FY26	\$1,253.2	\$0.9	\$249.1	\$1,503.2
% increase over FY26	N/A	N/A	N/A	N/A

<b>DMA TOTAL (70500)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$5,617.5</b>	<b>\$467.2</b>	<b>\$4,249.7</b>	<b>\$10,334.4</b>
<b>Increases (Decreases)</b>	\$1,538.8	\$4.3	\$60.3	\$1,603.4
<b>FY27 Recommendation Total</b>	<b>\$7,156.3</b>	<b>\$471.5</b>	<b>\$4,310.0</b>	<b>\$11,937.8</b>
\$ increase over FY26	\$1,538.8	\$4.3	\$60.3	\$1,603.4
% increase over FY26	27.4%	0.9%	1.4%	15.5%

**DEPARTMENT OF MILITARY AFFAIRS (70500)  
FY27 RECURRING GENERAL FUND  
GENERAL APPROPRIATIONS ACT (FINAL BUDGET)**

<b>National Guard Support (P721)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$5,617.5</b>	<b>\$467.2</b>	<b>\$4,249.7</b>	<b>\$10,334.4</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance)	\$185.4			\$185.4
Year-over year contract escalation		\$3.4		\$3.4
Discretionary offsets in the other costs category			(\$188.8)	(\$188.8)
<b>FY27 Recommendation Total</b>	<b>\$5,802.9</b>	<b>\$470.6</b>	<b>\$4,060.9</b>	<b>\$10,334.4</b>
\$ increase over FY26	\$185.4	\$3.4	-\$188.8	\$0.0
% increase over FY26	3.3%	0.7%	-4.4%	0.0%

<b>Crisis Response (P722)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
<b>Increases (Decreases)</b>				
Community Emergency Response Team (CERT) salaries and benefits	\$206.2			\$206.2
CERT medical exam services		\$0.9		\$0.9
CERT travel, transportation, IT services, equipment, other day-to-day operating expenses			\$99.1	\$99.1
<b>FY27 Recommendation Total</b>	<b>\$206.2</b>	<b>\$0.9</b>	<b>\$99.1</b>	<b>\$306.2</b>
\$ increase over FY26	\$206.2	\$0.9	\$99.1	\$306.2
% increase over FY26	N/A	N/A	N/A	N/A

<b>DMA TOTAL (70500)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$5,617.5</b>	<b>\$467.2</b>	<b>\$4,249.7</b>	<b>\$10,334.4</b>
<b>Increases (Decreases)</b>	\$391.6	\$4.3	(\$89.7)	\$306.2
<b>FY27 Recommendation Total</b>	<b>\$6,009.1</b>	<b>\$471.5</b>	<b>\$4,160.0</b>	<b>\$10,640.6</b>
\$ increase over FY26	\$391.6	\$4.3	(\$89.7)	\$306.2
% increase over FY26	7.0%	0.9%	-2.1%	3.0%

# NONRECURRING APPROPRIATIONS

## DEPARTMENT OF MILITARY AFFAIRS: 2026 GAA (HB2)

Sections 5, 6, 7, 9A-9C, 10, & 11

Agency	Section	Purpose	General Fund	Other Funds	Total
<i>Department of Military Affairs</i>	5	For the governor's summer challenge programs.	\$1,500.0	\$0.0	\$1,500.0
<i>Department of Military Affairs</i>	5	To train the national guard for disaster response. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2028.	\$1,500.0	\$0.0	\$1,500.0
<b>DEPARTMENT OF MILITARY AFFAIRS TOTAL</b>			<b>\$3,000.0</b>	<b>\$0.0</b>	<b>\$3,000.0</b>