

2026 GENERAL APPROPRIATIONS ACT

DEPARTMENT OF PUBLIC SAFETY

Recurring.....pg. 2

Nonrecurring.....pg. 8

DEPARTMENT OF PUBLIC SAFETY (79000)
FY27 RECURRING GENERAL FUND CHANGES BY PROGRAM

Law Enforcement (P504)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$163,848.0	\$163,848.0	\$163,848.0	\$163,848.0	\$163,848.0
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$9,451.3	\$5,000.0	\$5,000.0	\$9,300.0	\$9,300.0
Intelligence-led policing program	\$1,970.0			\$1,970.0	\$1,970.0
FY27 Recommendation Total	\$175,269.3	\$168,848.0	\$168,848.0	\$175,118.0	\$175,118.0
\$ increase over FY26	\$11,421.3	\$5,000.0	\$5,000.0	\$11,270.0	\$11,270.0
% increase over FY26	7.0%	3.1%	3.1%	6.9%	6.9%

Statewide Law Enforcement Support (P786)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$28,370.4	\$28,370.4	\$28,370.4	\$28,370.4	\$28,370.4
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$1,429.4	\$989.0	\$989.0	\$989.0	\$989.0
Requested decrease for professional services	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
DoIT and GSD rates	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
IT systems development, maintenance, and support	\$105.4	\$0.0	\$0.0	\$0.0	\$0.0
IT hardware and software	\$424.6	\$0.0	\$0.0	\$0.0	\$0.0
FY27 Recommendation Total	\$30,329.8	\$29,359.4	\$29,359.4	\$29,359.4	\$29,359.4
\$ increase over FY26	\$1,959.4	\$989.0	\$989.0	\$989.0	\$989.0
% increase over FY26	6.9%	3.5%	3.5%	3.5%	3.5%

Program Support (P503)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$7,721.4	\$7,721.4	\$7,721.4	\$7,721.4	\$7,721.4
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$391.4	\$83.4	\$83.4	\$83.4	\$83.4
Agency annual audit rate	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2
FY27 Recommendation Total	\$8,130.0	\$7,822.0	\$7,822.0	\$7,822.0	\$7,822.0
\$ increase over FY26	\$408.6	\$100.6	\$100.6	\$100.6	\$100.6
% increase over FY26	5.3%	1.3%	1.3%	1.3%	1.3%

AGENCY TOTAL (79000)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$199,939.8	\$199,939.8	\$199,939.8	\$199,939.8	\$199,939.8
Increases (Decreases)	\$13,789.3	\$6,089.6	\$6,089.6	\$12,359.6	\$12,359.6
FY27 Recommendation Total	\$213,729.1	\$206,029.4	\$206,029.4	\$212,299.4	\$212,299.4
\$ increase over FY26	\$13,789.3	\$6,089.6	\$6,089.6	\$12,359.6	\$12,359.6
% increase over FY26	6.9%	3.0%	3.0%	6.2%	6.2%

**DEPARTMENT OF PUBLIC SAFETY (79000)
FY27 RECURRING GENERAL FUND
EXECUTIVE RECOMMENDATION**

Law Enforcement (P504)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$130,932.0	\$1,423.4	\$31,492.6	\$163,848.0
Increases (Decreases)				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$8,830.4		\$620.9	\$9,451.3
Intelligence-led policing program			\$1,970.0	\$1,970.0
FY27 Recommendation Total	\$139,762.4	\$1,423.4	\$34,083.5	\$175,269.3
\$ increase over FY26	\$8,830.4	\$0.0	\$2,590.9	\$11,421.3
% increase over FY26	6.7%	0.0%	8.2%	7.0%

Statewide Law Enforcement Support (P786)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$21,640.8	\$843.8	\$5,885.8	\$28,370.4
Increases (Decreases)				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$1,013.0		\$416.4	\$1,429.4
IT systems development, maintenance, and support		\$105.4		\$105.4
IT hardware and software			\$424.6	\$424.6
FY27 Recommendation Total	\$22,653.8	\$949.2	\$6,726.8	\$30,329.8
\$ increase over FY26	\$1,013.0	\$105.4	\$841.0	\$1,959.4
% increase over FY26	4.7%	12.5%	14.3%	6.9%

Program Support (P503)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$7,091.3	\$229.7	\$400.4	\$7,721.4
Increases (Decreases)				

Program Support (P503)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$391.4			\$391.4
Agency annual audit rate		\$17.2		\$17.2
FY27 Recommendation Total	\$7,482.7	\$246.9	\$400.4	\$8,130.0
\$ increase over FY26	\$391.4	\$17.2	\$0.0	\$408.6
% increase over FY26	5.5%	7.5%	0.0%	5.3%

DEPARTMENT OF PUBLIC SAFETY TOTAL (79000)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$159,664.1	\$2,496.9	\$37,778.8	\$199,939.8
Increases (Decreases)	\$10,234.8	\$122.6	\$3,431.9	\$13,789.3
FY27 Recommendation Total	\$169,898.9	\$2,619.5	\$41,210.7	\$213,729.1
\$ increase over FY26	\$10,234.8	\$122.6	\$3,431.9	\$13,789.3
% increase over FY26	6.4%	4.9%	9.1%	6.9%

**DEPARTMENT OF PUBLIC SAFETY (79000)
FY27 RECURRING GENERAL FUND
GENERAL APPROPRIATIONS ACT (FINAL BUDGET)**

Law Enforcement (P504)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$130,932.0	\$1,423.4	\$31,492.6	\$163,848.0
Increases (Decreases)				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$9,300.0			\$9,300.0
Intelligence-led policing program			\$1,970.0	\$1,970.0
FY27 Recommendation Total	\$140,232.0	\$1,423.4	\$33,462.6	\$175,118.0
\$ increase over FY26	\$9,300.0	\$0.0	\$1,970.0	\$11,270.0
% increase over FY26	7.1%	0.0%	6.3%	6.9%

Statewide Law Enforcement Support (P786)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$21,640.8	\$843.8	\$5,885.8	\$28,370.4
Increases (Decreases)				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$1,013.0	(\$168.1)	\$144.1	\$989.0
IT systems development, maintenance, and support				
IT hardware and software				
FY27 Recommendation Total	\$22,653.8	\$675.7	\$6,029.9	\$29,359.4
\$ increase over FY26	\$1,013.0	(\$168.1)	\$144.1	\$989.0
% increase over FY26	4.7%	-19.9%	2.4%	3.5%

Program Support (P503)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$7,091.3	\$229.7	\$400.4	\$7,721.4
Increases (Decreases)				

Program Support (P503)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$83.4			\$83.4
Agency annual audit rate		\$17.2		\$17.2
FY27 Recommendation Total	\$7,174.7	\$246.9	\$400.4	\$7,822.0
\$ increase over FY26	\$83.4	\$17.2	\$0.0	\$100.6
% increase over FY26	1.2%	7.5%	0.0%	1.3%

DEPARTMENT OF PUBLIC SAFETY TOTAL (79000)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$159,664.1	\$2,496.9	\$37,778.8	\$199,939.8
Increases (Decreases)	\$10,396.4	(\$150.9)	\$2,114.1	\$12,359.6
FY27 Recommendation Total	\$170,060.5	\$2,346.0	\$39,892.9	\$212,299.4
\$ increase over FY26	\$10,396.4	(\$150.9)	\$2,114.1	\$12,359.6
% increase over FY26	6.5%	-6.0%	5.6%	6.2%

NONRECURRING APPROPRIATIONS

DEPARTMENT OF PUBLIC SAFETY: 2026 GAA (HB2)

Sections 5, 6, 7, 9A-9C, 10, & 11

Agency	Section	Purpose	General Fund	Other Funds	Total
<i>Department of Public Safety</i>	5	For law enforcement training and software to support the turquoise, amber, brittany and silver alerts.	\$1,200.0	\$0.0	\$1,200.0
<i>Department of Public Safety</i>	5	For technology systems, including satellite communications, license plate readers, global positioning system tracking devices, pursuit management tools, fleet management software and telematics.	\$500.0	\$0.0	\$500.0
<i>Department of Public Safety</i>	5	For training on enforcement of human trafficking laws.	\$75.0	\$0.0	\$75.0
<i>Department of Public Safety</i>	5	To purchase vehicles and in-car and body-worn camera systems and license plate readers.	\$3,000.0	\$0.0	\$3,000.0
<i>Department of Public Safety</i>	7	For phase two of the intelligence-led policing project.	\$0.0	\$2,000.0	\$2,000.0
DEPARTMENT OF PUBLIC SAFETY TOTAL			\$4,775.0	\$2,000.0	\$6,775.0