

2026 GENERAL APPROPRIATIONS ACT

DEPARTMENT OF VETERANS' SERVICES

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DEPARTMENT OF VETERANS' SERVICES (67000)
FY27 RECURRING GENERAL FUND CHANGES BY PROGRAM

Veterans' Affairs (P696)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Seante Finance Committee	GAA Final
FY26 Operating Budget	\$8,853.9	\$8,853.9	\$8,853.9	\$8,853.9	\$8,853.9
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$195.4	\$195.4	\$195.4	\$195.4	\$195.4
4 new FTE Taos County Memorial Veterans Cemetery	\$400.0				
Veteran Service Officer and Cemetery Interment Staff classification/compensation realignment, Increase # of funded FTE	\$781.7	\$1,096.2	\$1,096.2	\$1,096.2	\$1,096.2
Discretionary offsets in the contractual services category		(\$181.6)			
Discretionary offsets in the other costs category		(\$52.0)			
Contractual services increase (annual agency audit rate, veteran transportation services, Honor Guard, etc...)			\$193.4	\$193.4	\$193.4
Other costs category increase (employee outreach travel, supplies, equipment, property maintenance)			\$48.0	\$48.0	\$48.0
FY27 Recommendation Total	\$10,231.0	\$9,911.9	\$10,386.9	\$10,386.9	\$10,386.9
\$ increase over FY26	\$1,377.1	\$1,058.0	\$1,533.0	\$1,533.0	\$1,533.0
% increase over FY26	15.6%	11.9%	17.3%	17.3%	17.3%

VETERANS' SERVICES DEPARTMENT (67000) FY27 RECURRING GENERAL FUND EXECUTIVE RECOMMENDATION				
Veterans' Affairs (P696)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$6,428.6	\$1,199.6	\$1,225.7	\$8,853.9
Increases (Decreases)				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$195.4			\$195.4
4 new FTE Taos County Memorial Veterans Cemetery	\$400.0			\$300.0
Veteran Service Officer and Cemetery Interment Staff classification/compensation realignment, Increase # of funded FTE	\$781.7			\$881.7
FY27 Total	\$7,805.7	\$1,199.6	\$1,225.7	\$10,231.0
\$ increase over FY26	\$1,377.1	\$0.0	\$0.0	\$1,377.1
% increase over FY26	21.4%	0.0%	0.0%	15.6%

VETERANS' SERVICES DEPARTMENT (67000) FY27 RECURRING GENERAL FUND GENERAL APPROPRIATIONS ACT (FINAL BUDGET)				
Veterans' Affairs (P696)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$6,428.6	\$1,199.6	\$1,225.7	\$8,853.9
Increases (Decreases)				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$195.4			\$195.4
4 new FTE Taos County Memorial Veterans Cemetery	\$0.0			\$0.0
Veteran Service Officer and Cemetery Interment Staff classification/compensation realignment, Increase # of funded FTE	\$1,096.2			\$1,096.2
Contractual services increase (annual agency audit rate, veteran transportation services, Honor Guard, etc...)		\$193.4		\$193.4
Other costs category increase (employee outreach travel, supplies, equipment, property maintenance)			\$48.0	\$48.0
FY27 Total	\$7,720.2	\$1,393.0	\$1,273.7	\$10,386.9
\$ increase over FY26	\$1,291.6	\$193.4	\$48.0	\$1,533.0
% increase over FY26	20.1%	16.1%	3.9%	17.3%

NONRECURRING APPROPRIATIONS

DEPARTMENT OF VETERANS' SERVICES: 2026 GAA (HB2)

Sections 5, 6, 7, 9A-9C, 10, & 11

Agency	Section	Purpose	General Fund	Other Funds	Total
<i>Veterans' Services Department</i>	5	For operational costs of the mobile veteran resource unit. Any unexpended balance remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.	\$450.0	\$0.0	\$450.0
<i>Veterans' Services Department</i>	5	For statewide medical transportation for veterans.	\$75.0	\$0.0	\$75.0
<i>Veterans' Services Department</i>	5	For suicide prevention services and outreach to veterans and their families.	\$200.0	\$0.0	\$200.0
<i>Veterans' Services Department</i>	5	For the operations of the state veterans cemetery in Taos.	\$250.0	\$0.0	\$250.0
<i>Veterans' Services Department</i>	5	To support veterans and their families who are experiencing, or are at risk of, homelessness.	\$75.0	\$0.0	\$75.0
VETERANS' SERVICES DEPARTMENT TOTAL			\$1,050.0	\$0.0	\$1,050.0