

# 2026 GENERAL APPROPRIATIONS ACT

## DEPARTMENT OF WORKFORCE SOLUTIONS

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**DEPARTMENT OF WORKFORCE SOLUTIONS (63100)  
FY27 RECURRING GENERAL FUND CHANGES BY PROGRAM**

<b>Unemployment Insurance (P775)</b>	<b>Executive Recommendation</b>	<b>LFC Recommendation</b>	<b>House Appropriations and Finance Committee</b>	<b>Senate Finance Committee</b>	<b>GAA Final</b>
<b>FY26 Operating Budget</b>	<b>\$1,389.0</b>	<b>\$1,389.0</b>	<b>\$1,389.0</b>	<b>\$1,389.0</b>	<b>\$1,389.0</b>
<b>Increases (Decreases)</b>					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance)	\$36.6	\$0.0	\$0.0	\$0.0	\$0.0
<b>FY27 Recommendation Total</b>	<b>\$1,425.6</b>	<b>\$1,389.0</b>	<b>\$1,389.0</b>	<b>\$1,389.0</b>	<b>\$1,389.0</b>
\$ increase over FY26	\$36.6	\$0.0	\$0.0	\$0.0	\$0.0
% increase over FY26	2.6%	0.0%	0.0%	0.0%	0.0%

<b>Labor Relations (P776)</b>	<b>Executive Recommendation</b>	<b>LFC Recommendation</b>	<b>House Appropriations and Finance Committee</b>	<b>Senate Finance Committee</b>	<b>GAA Final</b>
<b>FY26 Operating Budget</b>	<b>\$5,532.4</b>	<b>\$5,532.4</b>	<b>\$5,532.4</b>	<b>\$5,532.4</b>	<b>\$5,532.4</b>
<b>Increases (Decreases)</b>					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance)	\$17.6	\$0.0	\$0.0	\$0.0	\$0.0
<b>FY27 Recommendation Total</b>	<b>\$5,550.0</b>	<b>\$5,532.4</b>	<b>\$5,532.4</b>	<b>\$5,532.4</b>	<b>\$5,532.4</b>
\$ increase over FY26	\$17.6	\$0.0	\$0.0	\$0.0	\$0.0
% increase over FY26	0.3%	0.0%	0.0%	0.0%	0.0%

<b>Workforce Technology (P777)</b>	<b>Executive Recommendation</b>	<b>LFC Recommendation</b>	<b>House Appropriations and Finance Committee</b>	<b>Senate Finance Committee</b>	<b>GAA Final</b>
<b>FY26 Operating Budget</b>	<b>\$5,911.3</b>	<b>\$5,911.3</b>	<b>\$5,911.3</b>	<b>\$5,911.3</b>	<b>\$5,911.3</b>
<b>Increases (Decreases)</b>					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance)	\$19.6	\$0.0	\$0.0	\$0.0	\$0.0
Information technology staffing and system operations previously funded through time-limited federal modernization grants (general fund backfill)	\$1,623.1	\$0.0	\$0.0	\$0.0	\$0.0

<b>Workforce Technology (P777)</b>	<b>Executive Recommendation</b>	<b>LFC Recommendation</b>	<b>House Appropriations and Finance Committee</b>	<b>Senate Finance Committee</b>	<b>GAA Final</b>
<b>FY27 Recommendation Total</b>	<b>\$7,554.0</b>	<b>\$5,911.3</b>	<b>\$5,911.3</b>	<b>\$5,911.3</b>	<b>\$5,911.3</b>
\$ increase over FY26	\$1,642.7	\$0.0	\$0.0	\$0.0	\$0.0
% increase over FY26	27.8%	0.0%	0.0%	0.0%	0.0%

<b>Employment Services (P778)</b>	<b>Executive Recommendation</b>	<b>LFC Recommendation</b>	<b>House Appropriations and Finance Committee</b>	<b>Senate Finance Committee</b>	<b>GAA Final</b>
<b>FY26 Operating Budget</b>	<b>\$1,327.5</b>	<b>\$1,327.5</b>	<b>\$1,327.5</b>	<b>\$1,327.5</b>	<b>\$1,327.5</b>
<b>Increases (Decreases)</b>					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance)	\$83.6	\$0.0	\$0.0	\$0.0	\$0.0
Reduce transfer from workers' compensation administration fund (general fund backfill)	\$750.0	\$500.0	\$500.0	\$500.0	\$500.0
<b>FY27 Recommendation Total</b>	<b>\$2,161.1</b>	<b>\$1,827.5</b>	<b>\$1,827.5</b>	<b>\$1,827.5</b>	<b>\$1,827.5</b>
\$ increase over FY26	\$833.6	\$500.0	\$500.0	\$500.0	\$500.0
% increase over FY26	62.8%	37.7%	37.7%	37.7%	37.7%

<b>Program Support (P779)</b>	<b>Executive Recommendation</b>	<b>LFC Recommendation</b>	<b>House Appropriations and Finance Committee</b>	<b>Senate Finance Committee</b>	<b>GAA Final</b>
<b>FY26 Operating Budget</b>	<b>\$574.4</b>	<b>\$574.4</b>	<b>\$574.4</b>	<b>\$574.4</b>	<b>\$574.4</b>
<b>Increases (Decreases)</b>					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance)	\$34.4	\$0.0	\$0.0	\$0.0	\$0.0
<b>FY27 Recommendation Total</b>	<b>\$608.8</b>	<b>\$574.4</b>	<b>\$574.4</b>	<b>\$574.4</b>	<b>\$574.4</b>
\$ increase over FY26	\$34.4	\$0.0	\$0.0	\$0.0	\$0.0
% increase over FY26	6.0%	0.0%	0.0%	0.0%	0.0%

<b>DEPARTMENT OF WORKFORCE SOLUTIONS TOTAL (63100)</b>	<b>Executive Recommendation</b>	<b>LFC Recommendation</b>	<b>House Appropriations and Finance Committee</b>	<b>Senate Finance Committee</b>	<b>GAA Final</b>
<b>FY26 Operating Budget</b>	<b>\$14,734.6</b>	<b>\$14,734.6</b>	<b>\$14,734.6</b>	<b>\$14,734.6</b>	<b>\$14,734.6</b>
<b>Increases (Decreases)</b>	\$2,564.9	\$500.0	\$500.0	\$500.0	\$500.0
<b>FY27 Recommendation Total</b>	<b>\$17,299.5</b>	<b>\$15,234.6</b>	<b>\$15,234.6</b>	<b>\$15,234.6</b>	<b>\$15,234.6</b>
\$ increase over FY26	\$2,564.9	\$500.0	\$500.0	\$500.0	\$500.0
% increase over FY26	17.4%	3.4%	3.4%	3.4%	3.4%

**WORKFORCE SOLUTIONS DEPARTMENT (63100)  
FY27 RECURRING GENERAL FUND  
EXECUTIVE RECOMMENDATION**

<b>Unemployment Insurance (P775)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$1,294.0</b>	<b>\$40.0</b>	<b>\$55.0</b>	<b>\$1,389.0</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance)	\$31.6		\$5.0	\$36.6
<b>FY27 Recommendation Total</b>	<b>\$1,325.6</b>	<b>\$40.0</b>	<b>\$60.0</b>	<b>\$1,425.6</b>
\$ increase over FY26	\$31.6	\$0.0	\$5.0	\$36.6
% increase over FY26	2.4%	0.0%	9.1%	2.6%

<b>Labor Relations (P776)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$5,239.3</b>	<b>\$68.1</b>	<b>\$225.0</b>	<b>\$5,532.4</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance)	\$15.6		\$2.0	\$17.6
<b>FY27 Recommendation Total</b>	<b>\$5,254.9</b>	<b>\$68.1</b>	<b>\$227.0</b>	<b>\$5,550.0</b>
\$ increase over FY26	\$15.6	\$0.0	\$2.0	\$17.6
% increase over FY26	0.3%	0.0%	0.9%	0.3%

<b>Workforce Technology (P777)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$982.0</b>	<b>\$2,205.4</b>	<b>\$2,723.9</b>	<b>\$5,911.3</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance)	\$14.6		\$5.0	\$19.6
General fund backfill for information technology staffing and system operations previously funded through time-limited federal modernization grants	\$748.2	\$539.6	\$335.3	\$1,623.1
<b>FY27 Recommendation Total</b>	<b>\$1,744.8</b>	<b>\$2,745.0</b>	<b>\$3,064.2</b>	<b>\$7,554.0</b>
\$ increase over FY26	\$762.8	\$539.6	\$340.3	\$1,642.7
% increase over FY26	77.7%	24.5%	12.5%	27.8%

<b>Employment Services (P778)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$1,055.5</b>	<b>\$76.3</b>	<b>\$195.7</b>	<b>\$1,327.5</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance)	\$80.6		\$3.0	\$83.6
Reduce transfer from workers' compensation administration fund (general fund backfill)	\$254.7		\$495.3	\$750.0
<b>FY27 Recommendation Total</b>	<b>\$1,390.8</b>	<b>\$76.3</b>	<b>\$694.0</b>	<b>\$2,161.1</b>
\$ increase over FY26	\$335.3	\$0.0	\$498.3	\$833.6
% increase over FY26	31.8%	0.0%	254.6%	62.8%

<b>Program Support (P779)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$537.5</b>	<b>\$16.9</b>	<b>\$20.0</b>	<b>\$574.4</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance)	\$31.3		\$3.1	\$34.4
<b>FY27 Recommendation Total</b>	<b>\$568.8</b>	<b>\$16.9</b>	<b>\$23.1</b>	<b>\$608.8</b>
\$ increase over FY26	\$31.3	\$0.0	\$3.1	\$34.4
% increase over FY26	5.8%	N/A	15.5%	6.0%

<b>DEPARTMENT OF WORKFORCE SOLUTIONS TOTAL (63100)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$9,108.3</b>	<b>\$2,406.7</b>	<b>\$3,219.6</b>	<b>\$14,734.6</b>
<b>Increases (Decreases)</b>	\$1,176.6	\$539.6	\$848.7	\$2,564.9
<b>FY27 Recommendation Total</b>	<b>\$10,284.9</b>	<b>\$2,946.3</b>	<b>\$4,068.3</b>	<b>\$17,299.5</b>
\$ increase over FY26	\$1,176.6	\$539.6	\$848.7	\$2,564.9
% increase over FY26	12.9%	22.4%	26.4%	17.4%

**WORKFORCE SOLUTIONS DEPARTMENT (63100)  
FY27 RECURRING GENERAL FUND  
GENERAL APPROPRIATIONS ACT (FINAL BUDGET)**

<b>Unemployment Insurance (P775)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$1,294.0</b>	<b>\$40.0</b>	<b>\$55.0</b>	<b>\$1,389.0</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance)	\$0.0		\$0.0	\$0.0
<b>FY27 Recommendation Total</b>	<b>\$1,294.0</b>	<b>\$40.0</b>	<b>\$55.0</b>	<b>\$1,389.0</b>
\$ increase over FY26	\$0.0	\$0.0	\$0.0	\$0.0
% increase over FY26	0.0%	0.0%	0.0%	0.0%

<b>Labor Relations (P776)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$5,239.3</b>	<b>\$68.1</b>	<b>\$225.0</b>	<b>\$5,532.4</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance)	\$0.0		\$0.0	\$0.0
<b>FY27 Recommendation Total</b>	<b>\$5,239.3</b>	<b>\$68.1</b>	<b>\$225.0</b>	<b>\$5,532.4</b>
\$ increase over FY26	\$0.0	\$0.0	\$0.0	\$0.0
% increase over FY26	0.0%	0.0%	0.0%	0.0%

<b>Workforce Technology (P777)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$982.0</b>	<b>\$2,205.4</b>	<b>\$2,723.9</b>	<b>\$5,911.3</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance)	\$0.0		\$0.0	\$0.0
General fund backfill for information technology staffing and system operations previously funded through time-limited federal modernization grants	\$0.0	\$0.0	\$0.0	\$0.0
<b>FY27 Recommendation Total</b>	<b>\$982.0</b>	<b>\$2,205.4</b>	<b>\$2,723.9</b>	<b>\$5,911.3</b>
\$ increase over FY26	\$0.0	\$0.0	\$0.0	\$0.0
% increase over FY26	0.0%	0.0%	0.0%	0.0%

<b>Employment Services (P778)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$1,055.5</b>	<b>\$76.3</b>	<b>\$195.7</b>	<b>\$1,327.5</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance)	\$0.0		\$0.0	\$0.0
Reduce transfer from workers' compensation administration fund (general fund backfill)	\$442.9		\$57.1	\$500.0
<b>FY27 Recommendation Total</b>	<b>\$1,498.4</b>	<b>\$76.3</b>	<b>\$252.8</b>	<b>\$1,827.5</b>
\$ increase over FY26	\$442.9	\$0.0	\$57.1	\$500.0
% increase over FY26	42.0%	0.0%	29.2%	37.7%

<b>Program Support (P779)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$537.5</b>	<b>\$16.9</b>	<b>\$20.0</b>	<b>\$574.4</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance)	\$0.0		\$0.0	\$0.0
<b>FY27 Recommendation Total</b>	<b>\$537.5</b>	<b>\$16.9</b>	<b>\$20.0</b>	<b>\$574.4</b>
\$ increase over FY26	\$0.0	\$0.0	\$0.0	\$0.0
% increase over FY26	0.0%	N/A	0.0%	0.0%

<b>DEPARTMENT OF WORKFORCE SOLUTIONS TOTAL (63100)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$9,108.3</b>	<b>\$2,406.7</b>	<b>\$3,219.6</b>	<b>\$14,734.6</b>
<b>Increases (Decreases)</b>	\$442.9	\$0.0	\$57.1	\$500.0
<b>FY27 Recommendation Total</b>	<b>\$9,551.2</b>	<b>\$2,406.7</b>	<b>\$3,276.7</b>	<b>\$15,234.6</b>
\$ increase over FY26	\$442.9	\$0.0	\$57.1	\$500.0
% increase over FY26	4.9%	0.0%	1.8%	3.4%

# NONRECURRING APPROPRIATIONS

## DEPARTMENT OF WORKFORCE SOLUTIONS: 2026 GAA (HB2)

Sections 5, 6, 7, 9A-9C, 10, & 11

Agency	Section	Purpose	General Fund	Other Funds	Total
Workforce Solutions Department	11	<i>FISCAL YEAR 2027 FUND TRANSFER TO THE WORKFORCE DEVELOPMENT AND APPRENTICESHIP TRUST FUND</i>	\$10,000.0	\$0.0	\$10,000.0
Workforce Solutions Department	5	For a bilingual social work program.	\$150.0	\$0.0	\$150.0
Workforce Solutions Department	5	For a pilot program to provide professional development toward licensure of bilingual behavioral healthcare professionals and culturally and linguistically specific trauma-informed mental health, case management, prevention and social work services in Bernalillo county.	\$100.0	\$0.0	\$100.0
Workforce Solutions Department	5	For an internship pilot project to match contributions from employers.	\$270.0	\$0.0	\$270.0
Workforce Solutions Department	5	For local news fellowships.	\$200.0	\$0.0	\$200.0
Workforce Solutions Department	5	For rental assistance.	\$5,000.0	\$0.0	\$5,000.0
Workforce Solutions Department	5	For workforce development efforts for adults, youth and dislocated workers.	\$3,000.0	\$0.0	\$3,000.0

<i>Agency</i>	<b>Section</b>	<b>Purpose</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<i>Workforce Solutions Department</i>	5	To continue the commercial driver's license training program in San Miguel, Mora, Colfax and Taos counties.	\$75.0	\$0.0	\$75.0
<i>Workforce Solutions Department</i>	5	To fund housing, affordable housing, transitional housing, homelessness initiatives and the expansion of housing services statewide.	\$30,000.0	\$0.0	\$30,000.0
<i>Workforce Solutions Department</i>	7	For a system to collect unemployment insurance through the treasury offset program.	\$0.0	\$2,251.0	\$2,251.0
<i>Workforce Solutions Department</i>	9	To implement and evaluate youth pre-apprenticeship programs.	\$0.0	\$600.0	\$600.0
<b>WORKFORCE SOLUTIONS DEPARTMENT TOTAL</b>			<b>\$48,795.0</b>	<b>\$2,851.0</b>	<b>\$51,646.0</b>