

# 2026 GENERAL APPROPRIATIONS ACT

## ENERGY, MINERALS, AND NATURAL RESOURCES DEPARTMENT

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**ENERGY, MINERALS, AND NATURAL RESOURCES DEPARTMENT (52100)  
FY27 RECURRING GENERAL FUND CHANGES BY PROGRAM**

Energy Conservation and Management (P740)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
<b>FY26 Operating Budget</b>	<b>\$3,341.6</b>	<b>\$3,341.6</b>	<b>\$3,341.6</b>	<b>\$3,341.6</b>	<b>\$3,341.6</b>
<b>Increases (Decreases)</b>					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$61.7	\$187.4	\$187.4	\$187.4	\$187.4
Discretionary offsets in the other costs category	(\$23.3)	(\$23.3)	(\$23.3)	(\$23.3)	(\$23.3)
<b>FY27 Recommendation Total</b>	<b>\$3,380.0</b>	<b>\$3,505.7</b>	<b>\$3,505.7</b>	<b>\$3,505.7</b>	<b>\$3,505.7</b>
\$ increase over FY26	\$38.4	\$164.1	\$164.1	\$164.1	\$164.1
% increase over FY26	1.1%	4.9%	4.9%	4.9%	4.9%

Healthy Forests (P741)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
<b>FY26 Operating Budget</b>	<b>\$10,201.6</b>	<b>\$10,201.6</b>	<b>\$10,201.6</b>	<b>\$10,201.6</b>	<b>\$10,201.6</b>
<b>Increases (Decreases)</b>					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$103.1	\$747.1	\$747.1	\$747.1	\$747.1
Implementation of Wildfire Prepared Act (SB33 2025) and Timber Grading Act (HB553 2025)	\$1,000.0	\$560.8	\$560.8	\$560.8	\$560.8
<b>FY27 Recommendation Total</b>	<b>\$11,304.7</b>	<b>\$11,509.5</b>	<b>\$11,509.5</b>	<b>\$11,509.5</b>	<b>\$11,509.5</b>
\$ increase over FY26	\$1,103.1	\$1,307.9	\$1,307.9	\$1,307.9	\$1,307.9
% increase over FY26	10.8%	12.8%	12.8%	12.8%	12.8%

State Parks (P742)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
<b>FY26 Operating Budget</b>	<b>\$13,432.2</b>	<b>\$13,432.2</b>	<b>\$13,432.2</b>	<b>\$13,432.2</b>	<b>\$13,432.2</b>
<b>Increases (Decreases)</b>					

State Parks (P742)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
Staffing, health benefits, risk insurance	\$425.6	\$0.0	\$2,000.0	\$2,000.0	\$2,000.0
<b>FY27 Recommendation Total</b>	<b>\$13,857.8</b>	<b>\$13,432.2</b>	<b>\$15,432.2</b>	<b>\$15,432.2</b>	<b>\$15,432.2</b>
\$ increase over FY26	\$425.6	\$0.0	\$2,000.0	\$2,000.0	\$2,000.0
% increase over FY26	3.2%	0.0%	14.9%	14.9%	14.9%

Mine Reclamation (P743)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
<b>FY26 Operating Budget</b>	<b>\$2,171.8</b>	<b>\$2,171.8</b>	<b>\$2,171.8</b>	<b>\$2,171.8</b>	<b>\$2,171.8</b>
<b>Increases (Decreases)</b>					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$117.1	\$117.1	\$117.1	\$117.1	\$117.1
<b>FY27 Recommendation Total</b>	<b>\$2,288.9</b>	<b>\$2,288.9</b>	<b>\$2,288.9</b>	<b>\$2,288.9</b>	<b>\$2,288.9</b>
\$ increase over FY26	\$117.1	\$117.1	\$117.1	\$117.1	\$117.1
% increase over FY26	5.4%	5.4%	5.4%	5.4%	5.4%

Oil and Gas Conservation (P744)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
<b>FY26 Operating Budget</b>	<b>\$10,850.0</b>	<b>\$10,850.0</b>	<b>\$10,850.0</b>	<b>\$10,850.0</b>	<b>\$10,850.0</b>
<b>Increases (Decreases)</b>					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$288.2	\$380.6	\$380.6	\$380.6	\$380.6
<b>FY27 Recommendation Total</b>	<b>\$11,138.2</b>	<b>\$11,230.6</b>	<b>\$11,230.6</b>	<b>\$11,230.6</b>	<b>\$11,230.6</b>
\$ increase over FY26	\$288.2	\$380.6	\$380.6	\$380.6	\$380.6
% increase over FY26	2.7%	3.5%	3.5%	3.5%	3.5%

Program Support (P745)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
<b>FY26 Operating Budget</b>	<b>\$4,959.7</b>	<b>\$4,959.7</b>	<b>\$4,959.7</b>	<b>\$4,959.7</b>	<b>\$4,959.7</b>
<b>Increases (Decreases)</b>					

<b>Program Support (P745)</b>	<b>Executive Recommendation</b>	<b>LFC Recommendation</b>	<b>House Appropriations and Finance Committee</b>	<b>Senate Finance Committee</b>	<b>GAA Final</b>
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$99.2	\$99.2	\$99.2	\$99.2	\$99.2
Agency annual audit rate, IT systems maintenance/support	\$22.9	\$22.9	\$22.9	\$22.9	\$22.9
<b>FY27 Recommendation Total</b>	<b>\$5,081.8</b>	<b>\$5,081.8</b>	<b>\$5,081.8</b>	<b>\$5,081.8</b>	<b>\$5,081.8</b>
\$ increase over FY26	\$122.1	\$122.1	\$122.1	\$122.1	\$122.1
% increase over FY26	2.5%	2.5%	2.5%	2.5%	2.5%

<b>ENERGY, MINERALS, AND NATURAL RESOURCES DEPARTMENT TOTAL (52100)</b>	<b>Executive Recommendation</b>	<b>LFC Recommendation</b>	<b>House Appropriations and Finance Committee</b>	<b>Senate Finance Committee</b>	<b>GAA Final</b>
<b>FY26 Operating Budget</b>	<b>\$44,956.9</b>	<b>\$44,956.9</b>	<b>\$44,956.9</b>	<b>\$44,956.9</b>	<b>\$44,956.9</b>
<b>Increases (Decreases)</b>	\$2,094.5	\$2,091.8	\$4,091.8	\$4,091.8	\$4,091.8
<b>FY27 Recommendation Total</b>	<b>\$47,051.4</b>	<b>\$47,048.7</b>	<b>\$49,048.7</b>	<b>\$49,048.7</b>	<b>\$49,048.7</b>
\$ increase over FY26	\$2,094.5	\$2,091.8	\$4,091.8	\$4,091.8	\$4,091.8
% increase over FY26	4.7%	4.7%	9.1%	9.1%	9.1%

**ENERGY, MINERALS, AND NATURAL RESOURCES DEPARTMENT (52100)  
FY27 RECURRING GENERAL FUND  
EXECUTIVE RECOMMENDATION**

Energy Conservation and Management (P740)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
<b>FY26 Operating Budget</b>	<b>\$2,626.9</b>	<b>\$420.3</b>	<b>\$294.4</b>	<b>\$3,341.6</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$61.7			\$61.7
Discretionary offsets in the other costs category			(\$23.3)	(\$23.3)
<b>FY27 Recommendation Total</b>	<b>\$2,688.6</b>	<b>\$420.3</b>	<b>\$271.1</b>	<b>\$3,380.0</b>
\$ increase over FY26	\$61.7	\$0.0	-\$23.3	\$38.4
% increase over FY26	2.3%	0.0%	-7.9%	1.1%

Healthy Forests (P741)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
<b>FY26 Operating Budget</b>	<b>\$8,160.0</b>	<b>\$83.3</b>	<b>\$1,958.3</b>	<b>\$10,201.6</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$103.1			\$103.1
Implementation of Wildfire Prepared Act (SB33 2025) and Timber Grading Act (HB553 2025)	\$800.0	\$200.0		\$1,000.0
Category rearrange	(\$480.1)	\$61.0	\$419.1	\$0.0
<b>FY27 Recommendation Total</b>	<b>\$8,583.0</b>	<b>\$344.3</b>	<b>\$2,377.4</b>	<b>\$11,304.7</b>
\$ increase over FY26	\$423.0	\$261.0	\$419.1	\$1,103.1
% increase over FY26	5.2%	313.3%	21.4%	10.8%

State Parks (P742)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
<b>FY26 Operating Budget</b>	<b>\$11,109.6</b>	<b>\$111.9</b>	<b>\$2,210.7</b>	<b>\$13,432.2</b>
<b>Increases (Decreases)</b>				

State Parks (P742)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$375.6		\$50.0	\$425.6
Category rearrange	(\$1,395.8)	(\$22.2)	\$1,418.0	\$0.0
<b>FY27 Recommendation Total</b>	<b>\$10,089.4</b>	<b>\$89.7</b>	<b>\$3,678.7</b>	<b>\$13,857.8</b>
\$ increase over FY26	(\$1,020.2)	(\$22.2)	\$1,468.0	\$425.6
% increase over FY26	-9.2%	-19.8%	66.4%	3.2%

Mine Reclamation (P743)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
<b>FY26 Operating Budget</b>	<b>\$1,944.8</b>	<b>\$91.4</b>	<b>\$135.6</b>	<b>\$2,171.8</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$104.3		\$12.8	\$117.1
<b>FY27 Recommendation Total</b>	<b>\$2,049.1</b>	<b>\$91.4</b>	<b>\$148.4</b>	<b>\$2,288.9</b>
\$ increase over FY26	\$104.3	\$0.0	\$12.8	\$117.1
% increase over FY26	5.4%	0.0%	9.4%	5.4%

Oil and Gas Conservation (P744)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
<b>FY26 Operating Budget</b>	<b>\$9,695.2</b>	<b>\$362.7</b>	<b>\$792.1</b>	<b>\$10,850.0</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$201.3		\$86.9	\$288.2
<b>FY27 Recommendation Total</b>	<b>\$9,896.5</b>	<b>\$362.7</b>	<b>\$879.0</b>	<b>\$11,138.2</b>
\$ increase over FY26	\$201.3	\$0.0	\$86.9	\$288.2
% increase over FY26	2.1%	0.0%	11.0%	2.7%

Program Support (P745)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
<b>FY26 Operating Budget</b>	<b>\$4,665.2</b>	<b>\$180.1</b>	<b>\$114.4</b>	<b>\$4,959.7</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$80.9		\$18.3	\$99.2
Agency annual audit rate, IT systems maintenance/support		\$22.9		\$22.9
<b>FY27 Recommendation Total</b>	<b>\$4,746.1</b>	<b>\$203.0</b>	<b>\$132.7</b>	<b>\$5,081.8</b>
\$ increase over FY26	\$80.9	\$22.9	\$18.3	\$122.1
% increase over FY26	1.7%	12.7%	16.0%	2.5%

DEPARTMENT TOTAL (52100)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
<b>FY26 Operating Budget</b>	<b>\$38,201.7</b>	<b>\$1,249.7</b>	<b>\$5,505.5</b>	<b>\$44,956.9</b>
<b>Increases (Decreases)</b>	<b>(\$149.0)</b>	\$261.7	\$1,981.8	\$2,094.5
<b>FY27 Recommendation Total</b>	<b>\$38,052.7</b>	<b>\$1,511.4</b>	<b>\$7,487.3</b>	<b>\$47,051.4</b>
\$ increase over FY26	(\$149.0)	\$261.7	\$1,981.8	\$2,094.5
% increase over FY26	-0.4%	20.9%	36.0%	4.7%

**ENERGY, MINERALS, AND NATURAL RESOURCES DEPARTMENT (52100)  
FY27 RECURRING GENERAL FUND  
GENERAL APPROPRIATIONS ACT (FINAL BUDGET)**

Energy Conservation and Management (P740)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
<b>FY26 Operating Budget</b>	<b>\$2,626.9</b>	<b>\$420.3</b>	<b>\$294.4</b>	<b>\$3,341.6</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$187.4			\$187.4
Discretionary offsets in the other costs category			(\$23.3)	(\$23.3)
<b>FY27 Recommendation Total</b>	<b>\$2,814.3</b>	<b>\$420.3</b>	<b>\$271.1</b>	<b>\$3,505.7</b>
\$ increase over FY26	\$187.4	\$0.0	-\$23.3	\$164.1
% increase over FY26	7.1%	0.0%	-7.9%	4.9%

Healthy Forests (P741)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
<b>FY26 Operating Budget</b>	<b>\$8,160.0</b>	<b>\$83.3</b>	<b>\$1,958.3</b>	<b>\$10,201.6</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$747.1			\$747.1
Implementation of Wildfire Prepared Act (SB33 2025) and Timber Grading Act (HB553 2025)	\$360.8	\$200.0		\$560.8
Category rearrange	\$19.9	\$61.0	(\$80.9)	\$0.0
<b>FY27 Recommendation Total</b>	<b>\$9,287.8</b>	<b>\$344.3</b>	<b>\$1,877.4</b>	<b>\$11,509.5</b>
\$ increase over FY26	\$1,127.8	\$261.0	(\$80.9)	\$1,307.9
% increase over FY26	13.8%	313.3%	-4.1%	12.8%

State Parks (P742)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
<b>FY26 Operating Budget</b>	<b>\$11,109.6</b>	<b>\$111.9</b>	<b>\$2,210.7</b>	<b>\$13,432.2</b>
<b>Increases (Decreases)</b>				
Staffing, health benefits, risk insurance	\$2,000.0			\$2,000.0

State Parks (P742)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
Category rearrange	(\$1,267.3)	(\$22.2)	\$1,289.5	\$0.0
<b>FY27 Recommendation Total</b>	<b>\$11,842.3</b>	<b>\$89.7</b>	<b>\$3,500.2</b>	<b>\$15,432.2</b>
\$ increase over FY26	\$732.7	(\$22.2)	\$1,289.5	\$2,000.0
% increase over FY26	6.6%	-19.8%	58.3%	14.9%

Mine Reclamation (P743)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
<b>FY26 Operating Budget</b>	<b>\$1,944.8</b>	<b>\$91.4</b>	<b>\$135.6</b>	<b>\$2,171.8</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$104.3		\$12.8	\$117.1
<b>FY27 Recommendation Total</b>	<b>\$2,049.1</b>	<b>\$91.4</b>	<b>\$148.4</b>	<b>\$2,288.9</b>
\$ increase over FY26	\$104.3	\$0.0	\$12.8	\$117.1
% increase over FY26	5.4%	0.0%	9.4%	5.4%

Oil and Gas Conservation (P744)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
<b>FY26 Operating Budget</b>	<b>\$9,695.2</b>	<b>\$362.7</b>	<b>\$792.1</b>	<b>\$10,850.0</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$293.7		\$86.9	\$380.6
<b>FY27 Recommendation Total</b>	<b>\$9,988.9</b>	<b>\$362.7</b>	<b>\$879.0</b>	<b>\$11,230.6</b>
\$ increase over FY26	\$293.7	\$0.0	\$86.9	\$380.6
% increase over FY26	3.0%	0.0%	11.0%	3.5%

<b>Program Support (P745)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$4,665.2</b>	<b>\$180.1</b>	<b>\$114.4</b>	<b>\$4,959.7</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$80.9		\$18.3	\$99.2
Agency annual audit rate, IT systems maintenance/support		\$22.9		\$22.9
<b>FY27 Recommendation Total</b>	<b>\$4,746.1</b>	<b>\$203.0</b>	<b>\$132.7</b>	<b>\$5,081.8</b>
\$ increase over FY26	\$80.9	\$22.9	\$18.3	\$122.1
% increase over FY26	1.7%	12.7%	16.0%	2.5%

<b>DEPARTMENT TOTAL (52100)</b>	<b>Salaries and Benefits (200's)</b>	<b>Contractual Services (300's)</b>	<b>Other (400's)</b>	<b>TOTAL</b>
<b>FY26 Operating Budget</b>	<b>\$38,201.7</b>	<b>\$1,249.7</b>	<b>\$5,505.5</b>	<b>\$44,956.9</b>
<b>Increases (Decreases)</b>	\$2,526.8	\$261.7	\$1,303.3	\$4,091.8
<b>FY27 Recommendation Total</b>	<b>\$40,728.5</b>	<b>\$1,511.4</b>	<b>\$6,808.8</b>	<b>\$49,048.7</b>
\$ increase over FY26	\$2,526.8	\$261.7	\$1,303.3	\$4,091.8
% increase over FY26	6.6%	20.9%	23.7%	9.1%

## NONRECURRING APPROPRIATIONS

### ENERGY, MINERALS, AND NATURAL RESOURCES DEPARTMENT: 2026 GAA (HB2)

Sections 5, 6, 7, 9A-9C, 10, & 11

Agency	Section	Purpose	General Fund	Other Funds	Total
<i>Energy, Minerals and Natural Resources Department</i>	5	For a wildfire mapping database and artificial-intelligence-enabled early detection camera network system.	\$2,000.0	\$0.0	\$2,000.0
<i>Energy, Minerals and Natural Resources Department</i>	5	For community energy project completion.	\$25,000.0	\$0.0	\$25,000.0
<i>Energy, Minerals and Natural Resources Department</i>	5	For legal fees related to defending the state in Atencio v. state of New Mexico No. D-101-CV-2023-01038. The internal services funds/interagency transfers appropriation is from the consumer settlement fund.	\$0.0	\$200.0	\$200.0
<i>Energy, Minerals and Natural Resources Department</i>	5	To acquire electrical service for a sawmill in Sandoval county. The other state funds appropriation is from the grid modernization grant fund.	\$0.0	\$600.0	\$600.0
<i>Energy, Minerals and Natural Resources Department</i>	5	To the geothermal projects development fund to advance geothermal projects in New Mexico and expand state-level investments in geothermal energy.	\$10,000.0	\$0.0	\$10,000.0
<i>Energy, Minerals and Natural Resources Department</i>	5	To the grid modernization grant fund including for micro-grid development and deployment.	\$5,000.0	\$0.0	\$5,000.0
<b>ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT TOTAL</b>			<b>\$42,000.0</b>	<b>\$800.0</b>	<b>\$42,800.0</b>