

2026 GENERAL APPROPRIATIONS ACT

ENVIRONMENT DEPARTMENT

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**ENVIRONMENT DEPARTMENT (66700)
FY27 RECURRING GENERAL FUND CHANGES BY PROGRAM**

Resource Management (P567)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$8,855.9	\$8,855.9	\$8,855.9	\$8,855.9	\$8,855.9
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$309.9	\$499.3	\$499.3	\$499.3	\$499.3
Discretionary offsets in the other costs category	(\$117.8)				
FY27 Recommendation Total	\$9,048.0	\$9,355.2	\$9,355.2	\$9,355.2	\$9,355.2
\$ increase over FY26	\$192.1	\$499.3	\$499.3	\$499.3	\$499.3
% increase over FY26	2.2%	5.6%	5.6%	5.6%	5.6%

Water Protection (P568)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$8,808.2	\$8,808.2	\$8,808.2	\$8,808.2	\$8,808.2
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$6.3	\$105.1	\$105.1	\$105.1	\$105.1
IT services, attorney services, external technical expertise	\$330.9	\$330.9	\$330.9	\$330.9	\$330.9
Discretionary offsets in the other costs category	(\$85.0)	(\$85.0)	(\$85.0)	(\$85.0)	(\$85.0)
FY27 Recommendation Total	\$9,060.4	\$9,159.2	\$9,159.2	\$9,159.2	\$9,159.2
\$ increase over FY26	\$252.2	\$351.0	\$351.0	\$351.0	\$351.0
% increase over FY26	2.9%	4.0%	4.0%	4.0%	4.0%

Resource Protection (P569)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$2,722.2	\$2,722.2	\$2,722.2	\$2,722.2	\$2,722.2

Resource Protection (P569)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$279.5	\$259.1	\$259.1	\$259.1	\$259.1
Discretionary offsets in the contractual services category	(\$200.0)	(\$200.0)	(\$200.0)	(\$200.0)	(\$200.0)
FY27 Recommendation Total	\$2,801.7	\$2,781.3	\$2,781.3	\$2,781.3	\$2,781.3
\$ increase over FY26	\$79.5	\$59.1	\$59.1	\$59.1	\$59.1
% increase over FY26	2.9%	2.2%	2.2%	2.2%	2.2%

Environmental Protection (P570)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$3,128.4	\$3,128.4	\$3,128.4	\$3,128.4	\$3,128.4
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$214.7	\$456.1	\$456.1	\$456.1	\$456.1
Discretionary offsets in the contractual services category	(\$58.5)	(\$58.5)	(\$58.5)	(\$58.5)	(\$58.5)
FY27 Recommendation Total	\$3,284.6	\$3,526.0	\$3,526.0	\$3,526.0	\$3,526.0
\$ increase over FY26	\$156.2	\$397.6	\$397.6	\$397.6	\$397.6
% increase over FY26	5.0%	12.7%	12.7%	12.7%	12.7%

Environmental Health (P571)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$8,108.5	\$8,108.5	\$8,108.5	\$8,108.5	\$8,108.5
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$576.9	\$447.1	\$447.1	\$447.1	\$447.1
Security, shredding, and translation services	\$6.5	\$6.5	\$6.5	\$6.5	\$6.5
FY27 Recommendation Total	\$8,691.9	\$8,562.1	\$8,562.1	\$8,562.1	\$8,562.1
\$ increase over FY26	\$583.4	\$453.6	\$453.6	\$453.6	\$453.6
% increase over FY26	7.2%	5.6%	5.6%	5.6%	5.6%

Compliance and Enforcement (P566)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$3,387.6	\$3,387.6	\$3,387.6	\$3,387.6	\$3,387.6
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$495.1	\$654.3	\$654.3	\$654.3	\$654.3
Discretionary offsets in the contractual services and other costs categories	(\$227.5)	(\$227.5)	(\$227.5)	(\$227.5)	(\$227.5)
FY27 Recommendation Total	\$3,655.2	\$3,814.4	\$3,814.4	\$3,814.4	\$3,814.4
\$ increase over FY26	\$267.6	\$426.8	\$426.8	\$426.8	\$426.8
% increase over FY26	7.9%	12.6%	12.6%	12.6%	12.6%

ENVIRONMENT DEPARTMENT TOTAL (66700)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$35,010.8	\$35,010.8	\$35,010.8	\$35,010.8	\$35,010.8
Increases (Decreases)					
	\$1,531.0	\$2,187.4	\$2,187.4	\$2,187.4	\$2,187.4
FY27 Recommendation Total	\$36,541.8	\$37,198.2	\$37,198.2	\$37,198.2	\$37,198.2
\$ increase over FY26	\$1,531.0	\$2,187.4	\$2,187.4	\$2,187.4	\$2,187.4
% increase over FY26	4.4%	6.2%	6.2%	6.2%	6.2%

**ENVIRONMENT DEPARTMENT (66700)
FY27 RECURRING GENERAL FUND
EXECUTIVE RECOMMENDATION**

Resource Management (P567)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$5,251.5	\$554.2	\$3,050.2	\$8,855.9
Increases (Decreases)				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$309.9			\$309.9
Discretionary offsets in the other costs category			(\$117.8)	(\$117.8)
FY27 Recommendation Total	\$5,561.4	\$554.2	\$2,932.4	\$9,048.0
\$ increase over FY26	\$309.9	\$0.0	-\$117.8	\$192.1
% increase over FY26	5.9%	0.0%	-3.9%	2.2%

Water Protection (P568)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$6,898.3	\$1,482.0	\$427.9	\$8,808.2
Increases (Decreases)				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$6.3			\$6.3
IT services, attorney services, external technical expertise		\$330.9		\$330.9
Discretionary offsets in the other costs category			(\$85.0)	(\$85.0)
FY27 Recommendation Total	\$6,904.6	\$1,812.9	\$342.9	\$9,060.4
\$ increase over FY26	\$6.3	\$330.9	(\$85.0)	\$252.2
% increase over FY26	0.1%	22.3%	-19.9%	2.9%

Resource Protection (P569)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$2,112.9	\$550.3	\$59.0	\$2,722.2
Increases (Decreases)				

Resource Protection (P569)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$253.7		\$25.8	\$279.5
Discretionary offsets in the contractual services category		(\$200.0)		(\$200.0)
FY27 Recommendation Total	\$2,366.6	\$350.3	\$84.8	\$2,801.7
\$ increase over FY26	\$253.7	(\$200.0)	\$25.8	\$79.5
% increase over FY26	12.0%	-36.3%	43.7%	2.9%

Environmental Protection (P570)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$2,658.4	\$206.0	\$264.0	\$3,128.4
Increases (Decreases)				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$116.4		\$98.3	\$214.7
Discretionary offsets in the contractual services category		(\$58.5)		(\$58.5)
FY27 Recommendation Total	\$2,774.8	\$147.5	\$362.3	\$3,284.6
\$ increase over FY26	\$116.4	(\$58.5)	\$98.3	\$156.2
% increase over FY26	4.4%	-28.4%	37.2%	5.0%

Environmental Health (P571)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$7,798.4	\$27.0	\$283.1	\$8,108.5
Increases (Decreases)				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$525.0		\$51.9	\$576.9
Security, shredding, and translation services		\$6.5		\$6.5
FY27 Recommendation Total	\$8,323.4	\$33.5	\$335.0	\$8,691.9
\$ increase over FY26	\$525.0	\$6.5	\$51.9	\$583.4
% increase over FY26	6.7%	24.1%	18.3%	7.2%

Compliance and Enforcement (P566)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$2,993.9	\$71.2	\$322.5	\$3,387.6
Increases (Decreases)				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$495.1			\$495.1
Discretionary offsets in the contractual services and other costs categories		(\$36.2)	(\$191.3)	(\$227.5)
FY27 Recommendation Total	\$3,489.0	\$35.0	\$131.2	\$3,655.2
\$ increase over FY26	\$495.1	(\$36.2)	(\$191.3)	\$267.6
% increase over FY26	16.5%	-50.8%	-59.3%	7.9%

ENVIRONMENT DEPARTMENT TOTAL (66700)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$27,713.4	\$2,890.7	\$4,406.7	\$35,010.8
Increases (Decreases)	\$1,706.4	\$42.7	(\$218.1)	\$1,531.0
FY27 Recommendation Total	\$29,419.8	\$2,933.4	\$4,188.6	\$36,541.8
\$ increase over FY26	\$1,706.4	\$42.7	(\$218.1)	\$1,531.0
% increase over FY26	6.2%	1.5%	-4.9%	4.4%

**ENVIRONMENT DEPARTMENT (66700)
FY27 RECURRING GENERAL FUND
GENERAL APPROPRIATIONS ACT (FINAL BUDGET)**

Resource Management (P567)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$5,251.5	\$554.2	\$3,050.2	\$8,855.9
Increases (Decreases)				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$298.4		\$200.9	\$499.3
Discretionary offsets in the other costs category			\$0.0	\$0.0
FY27 Recommendation Total	\$5,549.9	\$554.2	\$3,251.1	\$9,355.2
\$ increase over FY26	\$298.4	\$0.0	\$200.9	\$499.3
% increase over FY26	5.7%	0.0%	6.6%	5.6%

Water Protection (P568)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$6,898.3	\$1,482.0	\$427.9	\$8,808.2
Increases (Decreases)				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$105.1			\$105.1
IT services, attorney services, external technical expertise		\$330.9		\$330.9
Discretionary offsets in the other costs category			(\$85.0)	(\$85.0)
FY27 Recommendation Total	\$7,003.4	\$1,812.9	\$342.9	\$9,159.2
\$ increase over FY26	\$105.1	\$330.9	(\$85.0)	\$351.0
% increase over FY26	1.5%	22.3%	-19.9%	4.0%

Resource Protection (P569)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$2,112.9	\$550.3	\$59.0	\$2,722.2
Increases (Decreases)				

Resource Protection (P569)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$233.3		\$25.8	\$259.1
Discretionary offsets in the contractual services category		(\$200.0)		(\$200.0)
FY27 Recommendation Total	\$2,346.2	\$350.3	\$84.8	\$2,781.3
\$ increase over FY26	\$233.3	(\$200.0)	\$25.8	\$59.1
% increase over FY26	11.0%	-36.3%	43.7%	2.2%

Environmental Protection (P570)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$2,658.4	\$206.0	\$264.0	\$3,128.4
Increases (Decreases)				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$336.3		\$119.8	\$456.1
Discretionary offsets in the contractual services category		(\$58.5)		(\$58.5)
FY27 Recommendation Total	\$2,994.7	\$147.5	\$383.8	\$3,526.0
\$ increase over FY26	\$336.3	(\$58.5)	\$119.8	\$397.6
% increase over FY26	12.7%	-28.4%	45.4%	12.7%

Environmental Health (P571)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$7,798.4	\$27.0	\$283.1	\$8,108.5
Increases (Decreases)				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$395.2		\$51.9	\$447.1
Security, shredding, and translation services		\$6.5		\$6.5
FY27 Recommendation Total	\$8,193.6	\$33.5	\$335.0	\$8,562.1
\$ increase over FY26	\$395.2	\$6.5	\$51.9	\$453.6
% increase over FY26	5.1%	24.1%	18.3%	5.6%

Compliance and Enforcement (P566)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$2,993.9	\$71.2	\$322.5	\$3,387.6
Increases (Decreases)				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, motor pool fees)	\$654.3			\$654.3
Discretionary offsets in the contractual services and other costs categories		(\$36.2)	(\$191.3)	(\$227.5)
FY27 Recommendation Total	\$3,648.2	\$35.0	\$131.2	\$3,814.4
\$ increase over FY26	\$654.3	(\$36.2)	(\$191.3)	\$426.8
% increase over FY26	21.9%	-50.8%	-59.3%	12.6%

ENVIRONMENT DEPARTMENT TOTAL (66700)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$27,713.4	\$2,890.7	\$4,406.7	\$35,010.8
Increases (Decreases)	\$2,022.6	\$42.7	\$122.1	\$2,187.4
FY27 Recommendation Total	\$29,736.0	\$2,933.4	\$4,528.8	\$37,198.2
\$ increase over FY26	\$2,022.6	\$42.7	\$122.1	\$2,187.4
% increase over FY26	7.3%	1.5%	2.8%	6.2%

NONRECURRING APPROPRIATIONS

ENVIRONMENT DEPARTMENT: 2026 GAA (HB2)

Sections 5, 6, 7, 9A-9C, 10, & 11

Agency	Section	Purpose	General Fund	Other Funds	Total
<i>Department of Environment</i>	5	For a state surface water permitting program.	\$1,500.0	\$0.0	\$1,500.0
<i>Department of Environment</i>	5	For circular economy and industrial decarbonization initiatives.	\$25,000.0	\$0.0	\$25,000.0
<i>Department of Environment</i>	5	To explore pollution reduction and cost-saving opportunities resulting from the diversion of organic waste from the solid waste stream and to conduct a waste characterization study to assess the current types and quantities of solid waste, organic waste and composting feed stock produced and disposed of in the state.	\$130.0	\$0.0	\$130.0
<i>Department of Environment</i>	5	To support drinking water needs statewide, including private well testing and treatment. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028.	\$4,000.0	\$0.0	\$4,000.0
<i>Department of Environment</i>	5	To the neglected and contaminated sites fund.	\$5,000.0	\$0.0	\$5,000.0
<i>Department of Environment</i>	5	To the rural infrastructure revolving loan fund for low-interest loans to rural communities for water, wastewater and solid waste projects.	\$5,000.0	\$0.0	\$5,000.0
<i>Department of Environment</i>	5	To the strategic water supply program fund.	\$35,000.0	\$0.0	\$35,000.0

<i>Agency</i>	Section	Purpose	General Fund	Other Funds	Total
<i>Department of Environment</i>	5	To the uranium mining reclamation revolving fund, including use for litigation related to uranium mining cleanup.	\$20,000.0	\$0.0	\$20,000.0
<i>Department of Environment</i>	5	To the wastewater facility construction loan fund.	\$5,750.0	\$0.0	\$5,750.0
<i>Department of Environment</i>	5	To the water quality management fund for the river stewardship program.	\$10,000.0	\$0.0	\$10,000.0
<i>Department of Environment</i>	7	For artificial intelligence-powered data systems, including document management and workflow automation.	\$0.0	\$1,000.0	\$1,000.0
DEPARTMENT OF ENVIRONMENT TOTAL			\$111,380.0	\$1,000.0	\$112,380.0