

2026 GENERAL APPROPRIATIONS ACT

INDIAN AFFAIRS DEPARTMENT

Recurring.....pg. 2

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**INDIAN AFFAIRS DEPARTMENT (60900)
FY27 RECURRING GENERAL FUND CHANGES BY PROGRAM**

Indian Affairs (P696)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Seante Finance Committee	GAA Final
FY26 Operating Budget	\$4,875.1	\$4,875.1	\$4,875.1	\$4,875.1	\$4,875.1
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$71.7				
Agency annual audit rate	\$3.8				
FY27 Recurring General Fund Agency Total	\$4,950.6	\$4,875.1	\$4,875.1	\$4,875.1	\$4,875.1
\$ increase over FY26	\$75.5	\$0.0	\$0.0	\$0.0	\$0.0
% increase over FY26	1.5%	0.0%	0.0%	0.0%	0.0%

INDIAN AFFAIRS DEPARTMENT (60900) FY27 RECURRING GENERAL FUND EXECUTIVE RECOMMENDATION				
Indian Affairs (P696)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$2,997.3	\$630.1	\$1,247.7	\$4,875.1
Increases (Decreases)				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$51.8		\$19.9	\$71.7
Agency annual audit rate		\$3.8		\$3.8
FY27 Total	\$3,049.1	\$633.9	\$1,267.6	\$4,950.6
\$ increase over FY26	\$51.8	\$3.8	\$19.9	\$75.5
% increase over FY26	1.7%	0.6%	1.6%	1.5%

INDIAN AFFAIRS DEPARTMENT (60900) FY27 RECURRING GENERAL FUND GENERAL APPROPRIATIONS ACT (FINAL BUDGET)				
Indian Affairs (P696)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$2,997.3	\$630.1	\$1,247.7	\$4,875.1
Increases (Decreases)				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$0.0		\$0.0	\$0.0
Agency annual audit rate		\$0.0		\$0.0
FY27 Total	\$2,997.3	\$630.1	\$1,247.7	\$4,875.1
\$ increase over FY26	\$0.0	\$0.0	\$0.0	\$0.0
% increase over FY26	0.0%	0.0%	0.0%	0.0%

NONRECURRING APPROPRIATIONS

INDIAN AFFAIRS DEPARTMENT: 2026 GAA (HB2)

Sections 5, 6, 7, 9A-9C, 10, & 11

Agency	Section	Purpose	General Fund	Other Funds	Total
<i>Indian Affairs Department</i>	5	For indigenous youth programming.	\$100.0	\$0.0	\$100.0
<i>Indian Affairs Department</i>	5	For public television and radio. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028.	\$429.6	\$0.0	\$429.6
<i>Indian Affairs Department</i>	5	For tribal governments to plan, design, study and implement introduction and care of wildlife on tribal lands, including one hundred thousand dollars (\$100,000) for the care and management of free-roaming and domestic horses.	\$3,000.0	\$0.0	\$3,000.0
INDIAN AFFAIRS DEPARTMENT TOTAL			\$3,529.6	\$0.0	\$3,529.6