

# 2026 GENERAL APPROPRIATIONS ACT

## K-12 PUBLIC EDUCATION

**PUBLIC EDUCATION DEPARTMENT (BU92400)**

**BELOW-THE-LINE RECURRING (BU92500)**

**REGIONAL EDUCATION COOPERATIVES (BU93000)**

**PUBLIC SCHOOL SUPPORT (BU99300)**

**Recurring.....pg. 2**

**Nonrecurring.....pg. 6**

**PUBLIC EDUCATION DEPARTMENT (92400)  
FY27 RECURRING GENERAL FUND CHANGES BY PROGRAM**

<b>Public Education Department (P527)</b>	<b>Executive Recommendation</b>	<b>LFC Recommendation</b>	<b>House Appropriations and Finance Committee</b>	<b>Senate Finance Committee</b>	<b>GAA Final</b>
<b>FY26 Operating Budget</b>	<b>\$26,263.7</b>	<b>\$26,263.7</b>	<b>\$26,263.7</b>	<b>\$26,263.7</b>	<b>\$26,263.7</b>
<b>Increases (Decreases)</b>					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$1,538.5	\$928.7	\$268.7	\$768.7	\$768.7
Martinez-Yazzie action plan coordinator position	\$140.0				
Literacy coordinator at Navajo Technical University	\$125.0				
Educator Preparation Program faculty for year two of the Martinez-Yazzie action plan	\$1,200.0				
<b>FY27 Total</b>	<b>\$29,267.2</b>	<b>\$27,192.4</b>	<b>\$26,532.4</b>	<b>\$27,032.4</b>	<b>\$27,032.4</b>
\$ increase over FY26	\$3,003.5	\$928.7	\$268.7	\$768.7	\$768.7
% increase over FY26	11.4%	3.5%	1.0%	2.9%	2.9%

PUBLIC EDUCATION DEPARTMENT (92400) FY27 RECURRING GENERAL FUND EXECUTIVE RECOMMENDATION				
Public Education Department (P527)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
<b>FY26 Operating Budget</b>	<b>\$21,370.3</b>	<b>\$3,237.7</b>	<b>\$1,655.7</b>	<b>\$26,263.7</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$1,082.8		\$455.7	\$1,538.5
Martinez-Yazzie action plan coordinator position	\$140.0			\$140.0
Literacy coordinator at Navajo Technical University			\$125.0	\$125.0
Educator Preparation Program faculty for year two of the Martinez-Yazzie action plan			\$1,200.0	\$1,200.0
Budget neutral category rearrange		\$125.0	(\$125.0)	\$0.0
<b>FY27 TOTAL</b>	<b>\$22,593.1</b>	<b>\$3,362.7</b>	<b>\$3,311.4</b>	<b>\$29,267.2</b>
\$ increase over FY26	\$1,222.8	\$125.0	\$1,655.7	\$3,003.5
% increase over FY26	5.7%	3.9%	100.0%	11.4%

PUBLIC EDUCATION DEPARTMENT (92400) FY27 RECURRING GENERAL FUND GENERAL APPROPRIATIONS ACT (FINAL BUDGET)				
Public Education Department (P527)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
<b>FY26 Operating Budget</b>	<b>\$21,370.3</b>	<b>\$3,237.7</b>	<b>\$1,655.7</b>	<b>\$26,263.7</b>
<b>Increases (Decreases)</b>				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$768.7			\$768.7
Martinez-Yazzie action plan coordinator position				
Literacy coordinator at Navajo Technical University				
Educator Preparation Program faculty for year two of the Martinez-Yazzie action plan				
Budget neutral category rearrange		(\$625.2)	\$625.2	\$0.0
<b>FY27 TOTAL</b>	<b>\$22,139.0</b>	<b>\$2,612.5</b>	<b>\$2,280.9</b>	<b>\$27,032.4</b>
\$ increase over FY26	\$768.7	-\$625.2	\$625.2	\$768.7
% increase over FY26	3.6%	-19.3%	37.8%	2.9%

PUBLIC SCHOOL SUPPORT (92500, 93000, 99300) FY27 RECURRING GENERAL FUND GENERAL APPROPRIATIONS ACT (FINAL BUDGET)		
STATE EQUALIZATION GUARANTEE (SEG) DISTRIBUTION	FY27 Executive Recommendation	FY27 GAA Final
FY26 General Fund	\$4,499,235.5	\$4,499,235.5
<b>Increases (Decreases)</b>		
Other Projected FY26 Net Unit Changes		(\$44,952.7)
Fixed Costs	\$5,050.0	\$3,032.3
Instructional Materials	\$10,050.0	\$0.0
Insurance	\$0.0	\$45,396.5
80/20 Insurance	\$0.0	\$73,153.9
Less Other State Funds (From Driver's License Fees)	(\$1,500.0)	(\$1,500.0)
<b>FY27 General Fund</b>	<b>\$4,512,835.5</b>	<b>\$4,574,365.5</b>
<b>Dollar Change Over Prior Year Appropriation</b>	<b>\$13,600.0</b>	<b>\$75,130.0</b>
<b>Percent Change</b>	<b>0.3%</b>	<b>1.7%</b>
CATEGORICAL	FY27 Executive Recommendation	FY27 GAA Final
FY26 General Fund	\$175,171.7	\$175,171.7
<b>Increases (Decreases)</b>		
Transportation	\$4,089.3	\$2,310.2
Standards-Based Assessments	\$230.0	\$0.0
<b>FY27 General Fund</b>	<b>\$179,491.0</b>	<b>\$177,481.9</b>
<b>Dollar Change Over Prior Year Appropriation</b>	<b>\$4,319.3</b>	<b>\$2,310.2</b>
<b>Percent Change</b>	<b>2.5%</b>	<b>1.3%</b>

<b>BELOW-THE-LINE RECURRING</b>	<b>FY27 Executive Recommendation</b>	<b>FY27 GAA Final</b>
<b>FY26 General Fund</b>	<b>\$70,201.0</b>	<b>\$70,201.0</b>
<b>Increases (Decreases)</b>		
Operations: Literacy Institute	\$2,000.0	
Teacher Professional Development	\$600.0	-\$5,000.0
School Leader Professional Development	\$600.0	\$1,000.0
Multi-Layered System of Supports Training	\$400.0	
Instructional Materials Resource Library	\$70.0	
Training for Bus Drivers	\$175.0	
Ed Tech Training	\$400.0	
School Accreditation	\$375.0	
Literacy Coaches		\$2,000.0
<b>FY27 General Fund</b>	<b>\$74,821.0</b>	<b>\$68,201.0</b>
<b>Dollar Change Over Prior Year Appropriation</b>	<b>\$4,620.0</b>	<b>(-\$2,000.0)</b>
<b>Percent Change</b>	<b>6.6%</b>	<b>-2.8%</b>
<b>K-12 PUBLIC EDUCATION TOTAL (92500,93000, &amp; 99300)</b>		
<b>FY26 General Fund</b>	<b>\$4,744,608.2</b>	<b>\$4,744,608.2</b>
<b>Increases (Decreases)</b>	<b>\$22,539.3</b>	<b>\$75,440.2</b>
<b>FY27 General Fund</b>	<b>\$4,767,147.5</b>	<b>\$4,820,048.4</b>
<b>Dollar Change Over Prior Year Appropriation</b>	<b>\$22,539.3</b>	<b>\$75,440.2</b>
<b>Percent Change</b>	<b>0.5%</b>	<b>1.6%</b>

# NONRECURRING APPROPRIATIONS

## PUBLIC EDUCATION DEPARTMENT: 2026 GAA (HB2)

Sections 5, 6, 7, 9A-9C, 10, & 11

Agency	Section	Purpose	General Fund	Other Funds	Total
<i>Public Education Department</i>	11	<i>FISCAL YEAR 2027 FUND TRANSFER TO THE PUBLIC EDUCATION REFORM FUND</i> The other state funds transfer is from the government results and opportunity program fund.	\$0.0	\$89,700.0	\$89,700.0
<i>Public Education Department</i>	5	For a learning management system that delivers learning resources to students, educators and administrators outside of the classroom setting.	\$3,700.0	\$0.0	\$3,700.0
<i>Public Education Department</i>	5	For a science, technology, engineering and mathematics network.	\$3,000.0	\$0.0	\$3,000.0
<i>Public Education Department</i>	5	For a statewide student information system and connected educational data systems.	\$6,000.0	\$0.0	\$6,000.0
<i>Public Education Department</i>	5	For a wellness rooms pilot project.	\$1,000.0	\$0.0	\$1,000.0
<i>Public Education Department</i>	5	For dormitory operational funding at the New Mexico school for the arts.	\$2,300.0	\$0.0	\$2,300.0
<i>Public Education Department</i>	5	For evidence-based career technical education pilot programs, including work-based learning. The other state funds appropriation is from the public education reform fund.	\$17,000.0	\$18,000.0	\$35,000.0

<b>Agency</b>	<b>Section</b>	<b>Purpose</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<i>Public Education Department</i>	5	For legal fees related to defending the state in Martinez v. state of New Mexico No. D-101-CV-2014-00793 and Yazzie v. state of New Mexico No. D-101-CV-2014-02224. The internal services funds/interagency transfer appropriation is from the consumer settlement fund.	\$0.0	\$500.0	\$500.0
<i>Public Education Department</i>	5	For literacy coaches at schools in the lowest quartile. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.	\$14,600.0	\$0.0	\$14,600.0
<i>Public Education Department</i>	5	For operations of the literary institute.	\$2,000.0	\$0.0	\$2,000.0
<i>Public Education Department</i>	5	For outdoor classrooms.	\$500.0	\$0.0	\$500.0
<i>Public Education Department</i>	5	For principal and superintendent preparation, coaching and residencies pursuant to the School Personnel Act.	\$5,600.0	\$0.0	\$5,600.0
<i>Public Education Department</i>	5	For purposes pursuant to the Bilingual Multicultural Education Act.	\$500.0	\$0.0	\$500.0
<i>Public Education Department</i>	5	For purposes pursuant to the Black Education Act.	\$500.0	\$0.0	\$500.0
<i>Public Education Department</i>	5	For purposes pursuant to the Hispanic Education Act.	\$500.0	\$0.0	\$500.0

<b>Agency</b>	<b>Section</b>	<b>Purpose</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<i>Public Education Department</i>	5	For regional and statewide school safety summits.	\$200.5	\$0.0	\$200.5
<i>Public Education Department</i>	5	For science, technology, engineering, arts and mathematics initiatives.	\$3,000.0	\$0.0	\$3,000.0
<i>Public Education Department</i>	5	For state museum exhibits supporting youth experiential activities and activities in astronomy, geology and energy science. The other state funds appropriation is from the art in public places fund.	\$0.0	\$1,750.0	\$1,750.0
<i>Public Education Department</i>	5	For student reading and math intervention programs.	\$29,000.0	\$0.0	\$29,000.0
<i>Public Education Department</i>	5	For summer internship opportunities for working-age high school students.	\$10,000.0	\$0.0	\$10,000.0
<i>Public Education Department</i>	5	For the implementation of special education initiatives by the public education department.	\$4,000.0	\$0.0	\$4,000.0
<i>Public Education Department</i>	5	For the recruitment and retention of educator fellows and grow your own teacher programs, including one million dollars (\$1,000,000) for teacher recruitment pilots and programs to improve the teacher workforce pipeline. The public education department shall prioritize awards to school districts and charter schools that provide local matching funds for participating educators.	\$20,000.0	\$0.0	\$20,000.0
<i>Public Education Department</i>	5	For training in trauma-informed care to improve access to services and reduce adverse childhood experiences in Dona Ana county.	\$1,000.0	\$0.0	\$1,000.0

Agency	Section	Purpose	General Fund	Other Funds	Total
<i>Public Education Department</i>	5	To conduct out-of-school time programs to sustain and expand comprehensive and affordable out-of-school time programming for school-age youth statewide. <del>Ten million five hundred thousand dollars (\$10,500,000) shall be used for school districts, charter schools, the bureau of Indian education schools and tribally controlled schools and ten million five hundred thousand dollars (\$10,500,000) shall be used for contracting with local and statewide nonprofit community organizations that provide out-of-school time programming.</del> Up to two hundred thousand dollars (\$200,000) may be used by the public education department to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.	\$0.0	\$20,000.0	\$20,000.0
<i>Public Education Department</i>	5	To expand the instructional materials resource library to provide comprehensive, standards-aligned resources supporting heritage language and bilingual multicultural education programs statewide.	\$200.0	\$0.0	\$200.0
<i>Public Education Department</i>	5	To implement a comprehensive action plan pursuant to a final court order in Martinez v. state of New Mexico No. D-101-CV-2014-00793 and Yazzie v. state of New Mexico No. D-101-CV-2014-02224 for expenditure in fiscal years 2026 and 2027. The other state funds appropriation is from the public education reform fund.	\$0.0	\$2,000.0	\$2,000.0
<i>Public Education Department</i>	5	To increase kindergarten through twelfth grade graduation rates for all New Mexico students by providing a statewide custom-built graduation	\$500.0	\$0.0	\$500.0

Agency	Section	Purpose	General Fund	Other Funds	Total
		planning and pathway system that continuously evaluates student progress against state-defined requirements, enables early identification of risks to graduation or readiness while giving the state clear insight into pathway participation, workforce alignment and student outcomes.			
<i>Public Education Department</i>	5	To maintain an integrated digital system for school districts and charter schools to manage funding from certain state and federal grant programs.	\$250.0	\$0.0	\$250.0
<i>Public Education Department</i>	5	To purchase, install, test or maintain automated external defibrillators.	\$400.0	\$0.0	\$400.0
<i>Public Education Department</i>	6	To implement a proportional, declining hold harmless for eligible school districts and charter schools.	\$6,000.0	\$0.0	\$6,000.0
<i>Public Education Department</i>	9	To conduct a <del>randomized controlled</del> trial of community schools to improve student attendance. Up to one hundred thousand dollars (\$100,000) may be used by the public education department to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.	\$0.0	\$18,300.0	\$18,300.0
<i>Public Education Department</i>	9	To conduct a <del>randomized controlled</del> trial of high impact tutoring during the school day to improve student reading proficiency and math proficiency. Up to one hundred thousand dollars (\$100,000) may be used by the public education department to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.	\$0.0	\$15,300.0	\$15,300.0

<i>Agency</i>	<b>Section</b>	<b>Purpose</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<i>Public Education Department</i>	9	To conduct a randomized controlled trial of innovation zones to improve student attendance, graduation, and employability. Up to one hundred thousand dollars (\$100,000) may be used by the public education department to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.	\$0.0	\$21,600.0	\$21,600.0
<b>PUBLIC EDUCATION DEPARTMENT TOTAL</b>			<b>\$131,750.5</b>	<b>\$185,400.0</b>	<b>\$317,150.5</b>

<i>Agency</i>	<b>Section</b>	<b>Purpose</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<i>Regional Education Cooperatives</i>	5	To regional education cooperative six Portales to conduct a statewide study of student reading performance focused on lexile scores.	\$1,200.0	\$0.0	\$1,200.0
<b>REGIONAL EDUCATION COOPERATIVES TOTAL</b>			<b>\$1,200.0</b>	<b>\$0.0</b>	<b>\$1,200.0</b>