

2026 GENERAL APPROPRIATIONS ACT

OFFICE OF THE STATE ENGINEER

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OFFICE OF THE STATE ENGINEER (55000)
FY27 RECURRING GENERAL FUND CHANGES BY PROGRAM

Water Resource Allocation (P551)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$21,316.0	\$21,316.0	\$21,316.0	\$21,316.0	\$21,316.0
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$646.2	\$783.1	\$783.1	\$646.2	\$646.2
Staffing for Indian Water Rights Settlements and Middle Rio Grande Water Management	\$276.8	\$0.0	\$231.7	\$618.6	\$618.6
FY27 Recommendation Total	\$22,239.0	\$22,099.1	\$22,330.8	\$22,580.8	\$22,580.8
\$ increase over FY26	\$923.0	\$783.1	\$1,014.8	\$1,264.8	\$1,264.8
% increase over FY26	4.3%	3.7%	4.8%	5.9%	5.9%

Interstate Stream Commission (P552)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$6,234.4	\$6,234.4	\$6,234.4	\$6,234.4	\$6,234.4
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$201.1	\$201.1	\$201.1	\$201.1	\$201.1
Additional office leases in Albuquerque and Las Cruces	\$150.0	\$0.0	\$0.0	\$145.9	\$145.9
Staffing for Indian Water Rights Settlements	\$104.1	\$0.0	\$0.0	\$104.1	\$104.1
FY27 Recommendation Total	\$6,689.6	\$6,435.5	\$6,435.5	\$6,685.5	\$6,685.5
\$ increase over FY26	\$455.2	\$201.1	\$201.1	\$451.1	\$451.1
% increase over FY26	7.3%	3.2%	3.2%	7.2%	7.2%

Litigation and Adjudication (P553)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$4,458.8	\$4,458.8	\$4,458.8	\$4,458.8	\$4,458.8
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$159.9	\$0.0	\$0.0	\$129.9	\$129.9
Staffing for Indian Water Rights Settlements	\$104.1	\$0.0	\$115.8	\$134.1	\$134.1

Litigation and Adjudication (P553)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
Increase # of funded FTE				\$101.8	\$101.8
FY27 Recommendation Total	\$4,722.8	\$4,458.8	\$4,574.6	\$4,824.6	\$4,824.6
\$ increase over FY26	\$264.0	\$0.0	\$115.8	\$365.8	\$365.8
% increase over FY26	5.9%	0.0%	2.6%	8.2%	8.2%

Program Support (P554)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$6,432.2	\$6,432.2	\$6,432.2	\$6,432.2	\$6,432.2
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$188.4	\$188.4	\$188.4	\$188.4	\$188.4
FY27 Recommendation Total	\$6,620.6	\$6,620.6	\$6,620.6	\$6,620.6	\$6,620.6
\$ increase over FY26	\$188.4	\$188.4	\$188.4	\$188.4	\$188.4
% increase over FY26	2.9%	2.9%	2.9%	2.9%	2.9%

AGENCY TOTAL (55000)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$38,441.4	\$38,441.4	\$38,441.4	\$38,441.4	\$38,441.4
Increases (Decreases)	\$1,830.6	\$1,172.6	\$1,520.1	\$2,270.1	\$2,270.1
FY27 Recommendation Total	\$40,272.0	\$39,614.0	\$39,961.5	\$40,711.5	\$40,711.5
\$ increase over FY26	\$1,830.6	\$1,172.6	\$1,520.1	\$2,270.1	\$2,270.1
% increase over FY26	4.8%	3.1%	4.0%	5.9%	5.9%

**OFFICE OF THE STATE ENGINEER (55000)
FY27 RECURRING GENERAL FUND
EXECUTIVE RECOMMENDATION**

Water Resource Allocation (P551)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$19,576.7	\$220.5	\$1,518.8	\$21,316.0
Increases (Decreases)				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$576.2		\$70.0	\$646.2
Staffing for Indian Water Rights Settlements and Middle Rio Grande Water Management	\$256.8		\$20.0	\$276.8
FY27 Recommendation Total	\$20,409.7	\$220.5	\$1,608.8	\$22,239.0
\$ increase over FY26	\$833.0	\$0.0	\$90.0	\$923.0
% increase over FY26	4.3%	0.0%	5.9%	4.3%

Interstate Stream Commission (P552)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$4,937.3	\$500.0	\$797.1	\$6,234.4
Increases (Decreases)				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$187.1		\$14.0	\$201.1
Additional office leases in Albuquerque and Las Cruces			\$150.0	\$150.0
Staffing for Indian Water Rights Settlements	\$104.1			\$104.1
FY27 Recommendation Total	\$5,228.5	\$500.0	\$961.1	\$6,689.6
\$ increase over FY26	\$291.2	\$0.0	\$164.0	\$455.2
% increase over FY26	5.9%	0.0%	20.6%	7.3%

Litigation and Adjudication (P553)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$3,454.4	\$568.3	\$436.1	\$4,458.8
Increases (Decreases)				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$129.9		\$30.0	\$159.9

Litigation and Adjudication (P553)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
Staffing for Indian Water Rights Settlements	\$104.1			\$104.1
FY27 Recommendation Total	\$3,688.4	\$568.3	\$466.1	\$4,722.8
\$ increase over FY26	\$234.0	\$0.0	\$30.0	\$264.0
% increase over FY26	6.8%	0.0%	6.9%	5.9%

Program Support (P554)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$5,395.1	\$219.7	\$817.4	\$6,432.2
Increases (Decreases)				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$188.4			\$188.4
FY27 Recommendation Total	\$5,583.5	\$219.7	\$817.4	\$6,620.6
\$ increase over FY26	\$188.4	\$0.0	\$0.0	\$188.4
% increase over FY26	3.5%	0.0%	0.0%	2.9%

OFFICE OF THE STATE ENGINEER TOTAL (55000)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$33,363.5	\$1,508.5	\$3,569.4	\$38,441.4
Increases (Decreases)	\$1,546.6	\$0.0	\$284.0	\$1,830.6
FY27 Recommendation Total	\$34,910.1	\$1,508.5	\$3,853.4	\$40,272.0
\$ increase over FY26	\$1,546.6	\$0.0	\$284.0	\$1,830.6
% increase over FY26	4.6%	0.0%	8.0%	4.8%

**OFFICE OF THE STATE ENGINEER (55000)
FY27 RECURRING GENERAL FUND
GENERAL APPROPRIATIONS ACT (FINAL BUDGET)**

Water Resource Allocation (P551)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$19,576.7	\$220.5	\$1,518.8	\$21,316.0
Increases (Decreases)				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$576.2		\$70.0	\$646.2
Staffing for Indian Water Rights Settlements and Middle Rio Grande Water Management	\$618.6			\$618.6
FY27 Recommendation Total	\$20,771.5	\$220.5	\$1,588.8	\$22,580.8
\$ increase over FY26	\$1,194.8	\$0.0	\$70.0	\$1,264.8
% increase over FY26	6.1%	0.0%	4.6%	5.9%

Interstate Stream Commission (P552)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$4,937.3	\$500.0	\$797.1	\$6,234.4
Increases (Decreases)				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$187.1		\$14.0	\$201.1
Additional office leases in Albuquerque and Las Cruces**	\$145.9			\$145.9
Staffing for Indian Water Rights Settlements	\$104.1			\$104.1
FY27 Recommendation Total	\$5,374.4	\$500.0	\$811.1	\$6,685.5
\$ increase over FY26	\$437.1	\$0.0	\$14.0	\$451.1
% increase over FY26	8.9%	0.0%	1.8%	7.2%

** Funding will need to be moved to the 400's category via Budget Adjustment Request (BAR)

Litigation and Adjudication (P553)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$3,454.4	\$568.3	\$436.1	\$4,458.8
Increases (Decreases)				

Litigation and Adjudication (P553)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$129.9			\$129.9
Staffing for Indian Water Rights Settlements	\$104.1		\$30.0	\$134.1
Increase # of funded FTE	\$101.8			\$101.8
FY27 Recommendation Total	\$3,790.2	\$568.3	\$466.1	\$4,824.6
\$ increase over FY26	\$335.8	\$0.0	\$30.0	\$365.8
% increase over FY26	9.7%	0.0%	6.9%	8.2%

Program Support (P554)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$5,395.1	\$219.7	\$817.4	\$6,432.2
Increases (Decreases)				
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$188.4			\$188.4
FY27 Recommendation Total	\$5,583.5	\$219.7	\$817.4	\$6,620.6
\$ increase over FY26	\$188.4	\$0.0	\$0.0	\$188.4
% increase over FY26	3.5%	0.0%	0.0%	2.9%

OFFICE OF THE STATE ENGINEER TOTAL (55000)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	TOTAL
FY26 Operating Budget	\$33,363.5	\$1,508.5	\$3,569.4	\$38,441.4
Increases (Decreases)	\$2,156.1	\$0.0	\$114.0	\$2,270.1
FY27 Recommendation Total	\$35,519.6	\$1,508.5	\$3,683.4	\$40,711.5
\$ increase over FY26	\$2,156.1	\$0.0	\$114.0	\$2,270.1
% increase over FY26	6.5%	0.0%	3.2%	5.9%

NONRECURRING APPROPRIATIONS

OFFICE OF THE STATE ENGINEER: 2026 GAA (HB2)

Sections 5, 6, 7, 9A-9C, 10, & 11

Agency	Section	Purpose	General Fund	Other Funds	Total
State Engineer	5	For activities that protect New Mexico's interest in the Colorado river basin. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.	\$2,000.0	\$0.0	\$2,000.0
State Engineer	5	For depletion reductions, increasing water supply and implementing the settlement resolving interstate litigation on the lower Rio Grande. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.	\$22,500.0	\$0.0	\$22,500.0
State Engineer	5	For weather modification.	\$1,000.0	\$0.0	\$1,000.0
State Engineer	5	To fund acequia projects statewide. Any unexpended balance remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.	\$2,000.0	\$0.0	\$2,000.0
State Engineer	5	To implement the Water Security Planning Act, implement the fifty-year water action plan and improve online information and engagement tools.	\$2,500.0	\$0.0	\$2,500.0
State Engineer	5	To support and fund Indian water rights settlements, for expenditure through fiscal year 2029.	\$15,000.0	\$0.0	\$15,000.0
State Engineer	5	To the interstate stream commission for river conveyance and improvement projects along the main stem of the Rio Grande and its tributaries	\$9,000.0	\$0.0	\$9,000.0

<i>Agency</i>	Section	Purpose	General Fund	Other Funds	Total
		and for work in partnership with the middle Rio Grande conservancy district to plan, implement and maintain bosque management projects in the middle Rio Grande valley. Any unexpended balance remaining at the end of fiscal year 2027 shall not revert and may be expanded in fiscal year 2029.			
<i>State Engineer</i>	5	To the strategic water reserve fund.	\$13,000.0	\$0.0	\$13,000.0
STATE ENGINEER TOTAL			\$67,000.0	\$0.0	\$67,000.0