

2026 GENERAL APPROPRIATIONS ACT

REGULATION AND LICENSING DEPARTMENT

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**REGULATION AND LICENSING DEPARTMENT (42000)
FY27 RECURRING GENERAL FUND CHANGES BY PROGRAM**

Construction Industries (P599)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$13,532.2	\$13,532.2	\$13,532.2	\$13,532.2	\$13,532.2
Increases (Decreases)					
Staffing, health benefits, risk insurance assessments	\$644.2	\$350.3	\$447.6	\$644.2	\$644.2
State transportation pool fees and fuel	\$115.6			\$115.6	\$115.6
DoIT rates	\$142.4		\$142.4	\$142.4	\$142.4
Building leases	\$46.0		\$32.5	\$46.0	\$46.0
Other net changes across a variety of operating accounts (equipment, supplies, postage, travel, etc.)	(\$17.0)			(\$17.0)	(\$17.0)
Eliminate intra-agency transfer to Program Support	(\$147.2)		(\$147.2)	(\$147.2)	(\$147.2)
Replace 'other state funds' budget authority that lacks a realizable revenue source	\$200.0		\$175.0	\$200.0	\$200.0
FY27 Recurring General Fund Total P599	\$14,516.2	\$13,882.5	\$14,182.5	\$14,516.2	\$14,516.2
\$ increase over FY26	\$984.0	\$350.3	\$650.3	\$984.0	\$984.0
% increase over FY26	7.3%	2.6%	4.8%	7.3%	7.3%

Financial Institutions (P600)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	Senate Finance Committee
FY26 Operating Budget	\$107.7	\$107.7	\$107.7	\$107.7	\$107.7
Increases (Decreases)					
Partial revenue swap due to exhaustion of Mortgage Regulatory Fund balance	\$100.0				
FY27 Recurring General Fund Total P600	\$207.7	\$107.7	\$107.7	\$107.7	\$107.7
\$ increase over FY26	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0
% increase over FY26	92.9%	0.0%	0.0%	0.0%	0.0%

Alcohol Beverage Control (P601)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$1,181.9	\$1,181.9	\$1,181.9	\$1,181.9	\$1,181.9
Increases (Decreases)					
Prioritization-driven reduction	(\$8.0)	(\$8.0)	(\$8.0)	(\$8.0)	(\$8.0)
FY27 Recurring General Fund Total P601	\$1,173.9	\$1,173.9	\$1,173.9	\$1,173.9	\$1,173.9
\$ increase over FY26	(\$8.0)	(\$8.0)	(\$8.0)	(\$8.0)	(\$8.0)
% increase over FY26	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%

Program Support (P602)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$1,458.7	\$1,458.7	\$1,458.7	\$1,458.7	\$1,458.7
Increases (Decreases)					
Staffing, health benefits, risk insurance assessments	\$761.5	\$114.0	\$114.0	\$761.5	\$761.5
Swap special revenue fund intra-agency transfers with general fund due to declining and exhausted fund balances	\$3,231.9				
Building leases	\$40.0				
Other net changes across a variety of operating accounts (DoIT rates, supplies, equipment, employee training/education, etc.)	(\$7.0)				
FY27 Recurring General Fund Total P602	\$5,485.1	\$1,572.7	\$1,572.7	\$2,220.2	\$2,220.2
\$ increase over FY26	\$4,026.4	\$114.0	\$114.0	\$761.5	\$761.5
% increase over FY26	276.0%	7.8%	7.8%	52.2%	52.2%

Boards and Commissions (P616)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$488.3	\$488.3	\$488.3	\$488.3	\$488.3
Increases (Decreases)					
Substitute Care Advisory Council (SCAC)	\$137.5				
Social Work Licensure Compact implementation (HB50 2026)				\$180.0	\$180.0
FY27 Recurring General Fund Total P616	\$625.8	\$488.3	\$488.3	\$668.3	\$668.3
\$ increase over FY26	\$137.5	\$0.0	\$0.0	\$180.0	\$180.0
% increase over FY26	28.2%	0.0%	0.0%	36.9%	36.9%

Securities (P617)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$340.5	\$340.5	\$340.5	\$340.5	\$340.5
Increases (Decreases)					
DoIT/GSD/HCA internal service charges (health benefits, IT provider rates, risk insurance, transportation)		\$41.6	\$41.6	\$41.6	\$41.6
Salaries and benefits (category rearrange)	\$70.1	\$70.1	\$70.1	\$70.1	\$70.1
Contracts and other operating costs offset (category rearrange)	(\$70.1)	(\$70.1)	(\$70.1)	(\$70.1)	(\$70.1)
FY27 Recurring General Fund Total P617	\$340.5	\$382.1	\$382.1	\$382.1	\$382.1
\$ increase over FY26	\$0.0	\$41.6	\$41.6	\$41.6	\$41.6
% increase over FY26	0.0%	12.2%	12.2%	12.2%	12.2%

Manufactured Housing (P619)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$228.5	\$228.5	\$228.5	\$228.5	\$228.5
Increases (Decreases)					
Partial revenue swap due to exhaustion of Mortgage Regulatory Fund balance	\$584.0	\$553.5	\$597.4	\$597.4	\$597.4
DoIT rates, IT hardware and software, state transportation pool fees	\$13.4				
FY27 Recurring General Fund Total P619	\$825.9	\$782.0	\$825.9	\$825.9	\$825.9
\$ increase over FY26	\$597.4	\$553.5	\$597.4	\$597.4	\$597.4
% increase over FY26	261.4%	242.2%	261.4%	261.4%	261.4%

Cannabis Control (P804)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$3,643.9	\$3,643.9	\$3,643.9	\$3,643.9	\$3,643.9
Increases (Decreases)					
Staffing, health benefits, risk insurance assessments	\$348.9	\$85.1	\$85.1	\$85.1	\$85.1
Other costs category operating expenses (category rearrange)	\$426.9	\$426.9	\$426.9	\$426.9	\$426.9
Contractual services offset (category rearrange)	(\$426.9)	(\$426.9)	(\$426.9)	(\$426.9)	(\$426.9)
FY27 Recurring General Fund Total P804	\$3,992.8	\$3,729.0	\$3,729.0	\$3,729.0	\$3,729.0
\$ increase over FY26	\$348.9	\$85.1	\$85.1	\$85.1	\$85.1
% increase over FY26	9.6%	2.3%	2.3%	2.3%	2.3%

REGULATION AND LICENSING DEPARTMENT TOTAL (42000)	Executive Recommendation	LFC Recommendation	House Appropriations and Finance Committee	Senate Finance Committee	GAA Final
FY26 Operating Budget	\$20,981.7	\$20,981.7	\$20,981.7	\$20,981.7	\$20,981.7
Increases (Decreases)	\$6,186.2	\$1,136.5	\$1,480.4	\$2,641.6	\$2,641.6
FY27 Recurring General Fund Agency Total	\$27,167.9	\$22,118.2	\$22,462.1	\$23,623.3	\$23,623.3
\$ increase over FY26	\$6,186.2	\$1,136.5	\$1,480.4	\$2,641.6	\$2,641.6
% increase over FY26	29.5%	5.4%	7.1%	12.6%	12.6%

**REGULATION AND LICENSING DEPARTMENT (42000)
FY27 RECURRING GENERAL FUND
EXECUTIVE RECOMMENDATION**

Construction Industries (P599)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$11,202.4	\$567.0	\$1,615.6	\$147.2	\$13,532.2
Increases (Decreases)					
Staffing, health benefits, risk insurance assessments	\$644.2				\$644.2
State transportation pool fees and fuel			\$115.6		\$115.6
DoIT rates			\$142.4		\$142.4
Building leases			\$46.0		\$46.0
Other net changes across a variety of operating accounts (equipment, supplies, postage, travel, etc.)			(\$17.0)		(\$17.0)
Eliminate intra-agency transfer to Program Support				(\$147.2)	(\$147.2)
Replace 'other state funds' budget authority that lacks a realizable revenue source			\$200.0		\$200.0
FY27 Recommendation Total	\$11,846.6	\$567.0	\$2,102.6	\$0.0	\$14,516.2
\$ increase over FY26	\$644.2	\$0.0	\$487.0	-\$147.2	\$984.0
% increase over FY26	5.8%	0.0%	30.1%	-100.0%	7.3%

Financial Institutions (P600)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$107.7	\$0.0	\$0.0	\$0.0	\$107.7
Increases (Decreases)					
Partial revenue swap due to exhaustion of Mortgage Regulatory Fund balance	\$100.0				\$100.0
FY27 Recommendation Total	\$207.7	\$0.0	\$0.0	\$0.0	\$207.7
\$ increase over FY26	\$100.0	\$0.0	\$0.0	\$0.0	\$100.0
% increase over FY26	92.9%	N/A	N/A	N/A	92.9%

Alcohol Beverage Control (P601)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$1,181.9	\$0.0	\$0.0	\$0.0	\$1,181.9
Increases (Decreases)					

Alcohol Beverage Control (P601)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
Prioritization-driven reduction	(\$8.0)				(\$8.0)
Vital Records Virtual Vault Maintenance					\$0.0
Helpline					\$0.0
Budget neutral category rearrange					\$0.0
FY27 Recommendation Total	\$1,173.9	\$0.0	\$0.0	\$0.0	\$1,173.9
\$ increase over FY26	(\$8.0)	\$0.0	\$0.0	\$0.0	(\$8.0)
% increase over FY26	-0.7%	N/A	N/A	N/A	-0.7%

Program Support (P602)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$1,458.7	\$0.0	\$0.0	\$0.0	\$1,458.7
Increases (Decreases)					
Staffing, health benefits, risk insurance assessments	\$761.5				\$761.5
Swap special revenue fund intra-agency transfers with general fund due to declining and exhausted fund balances	\$2,006.6	\$540.7	\$684.6		\$3,231.9
Building leases			\$40.0		\$40.0
Other net changes across a variety of operating accounts (DoIT rates, supplies, equipment, employee training/education, etc.)			(\$7.0)		(\$7.0)
FY27 Recommendation Total	\$4,226.8	\$540.7	\$717.6	\$0.0	\$5,485.1
\$ increase over FY26	\$2,768.1	\$540.7	\$717.6	\$0.0	\$4,026.4
% increase over FY26	189.8%	N/A	N/A	N/A	276.0%

Boards and Commissions (P616)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$488.3	\$0.0	\$0.0	\$0.0	\$488.3
Increases (Decreases)					
Budget neutral category rearrange	(\$488.3)			\$488.3	\$0.0
Substitute Care Advisory Council (SCAC)				\$137.5	\$137.5
FY27 Recommendation Total	\$0.0	\$0.0	\$0.0	\$625.8	\$625.8
\$ increase over FY26	(\$488.3)	\$0.0	\$0.0	\$625.8	\$137.5
% increase over FY26	-100.0%	N/A	N/A	N/A	28.2%

Securities (P617)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$270.4	\$4.0	\$66.1	\$0.0	\$340.5
Increases (Decreases)					
Budget neutral category rearrange	\$70.1	(\$4.0)	(\$66.1)		\$0.0
FY27 Recommendation Total	\$340.5	\$0.0	\$0.0	\$0.0	\$340.5
\$ increase over FY26	\$70.1	(\$4.0)	(\$66.1)	\$0.0	\$0.0
% increase over FY26	25.9%	-100.0%	-100.0%	N/A	0.0%

Manufactured Housing (P619)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$87.6	\$0.0	\$140.9	\$0.0	\$228.5
Increases (Decreases)					
Partial revenue swap due to exhaustion of Mortgage Regulatory Fund balance	\$352.4	\$90.7	\$140.9		\$584.0
DoIT rates, IT hardware and software, state transportation pool fees			\$13.4		\$13.4
FY27 Recommendation Total	\$440.0	\$90.7	\$295.2	\$0.0	\$825.9
\$ increase over FY26	\$352.4	\$90.7	\$154.3	\$0.0	\$597.4
% increase over FY26	402.3%	N/A	109.5%	N/A	261.4%

Cannabis Control (P804)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$531.5	\$1,450.0	\$1,662.4	\$0.0	\$3,643.9
Increases (Decreases)					
Budget neutral category rearrange		(\$426.9)	\$426.9		\$0.0
Staffing, health benefits, risk insurance assessments	\$348.9				\$348.9
FY27 Recommendation Total	\$880.4	\$1,023.1	\$2,089.3	\$0.0	\$3,992.8
\$ increase over FY26	\$348.9	(\$426.9)	\$426.9	\$0.0	\$348.9
% increase over FY26	65.6%	-29.4%	25.7%	N/A	9.6%

AGENCY TOTAL (42000)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$15,328.5	\$2,021.0	\$3,485.0	\$147.2	\$20,981.7
Increases (Decreases)	\$3,787.4	\$200.5	\$1,719.7	\$478.6	\$6,186.2
FY27 Recommendation Total	\$19,115.9	\$2,221.5	\$5,204.7	\$625.8	\$27,167.9
\$ increase over FY26	\$3,787.4	\$200.5	\$1,719.7	\$478.6	\$6,186.2
% increase over FY26	24.7%	9.9%	49.3%	325.1%	29.5%

**REGULATION AND LICENSING DEPARTMENT (42000)
FY27 RECURRING GENERAL FUND
GENERAL APPROPRIATIONS ACT (FINAL BUDGET)**

Construction Industries (P599)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$11,202.4	\$567.0	\$1,615.6	\$147.2	\$13,532.2
Increases (Decreases)					
Staffing, health benefits, risk insurance assessments	\$644.2				\$644.2
State transportation pool fees and fuel			\$115.6		\$115.6
DoIT rates			\$142.4		\$142.4
Building leases			\$46.0		\$46.0
Other net changes across a variety of operating accounts (equipment, supplies, postage, travel, etc.)			(\$17.0)		(\$17.0)
Eliminate intra-agency transfer to Program Support				(\$147.2)	(\$147.2)
Replace 'other state funds' budget authority that lacks a realizable revenue source			\$200.0		\$200.0
FY27 Recommendation Total	\$11,846.6	\$567.0	\$2,102.6	\$0.0	\$14,516.2
\$ increase over FY26	\$644.2	\$0.0	\$487.0	-\$147.2	\$984.0
% increase over FY26	5.8%	0.0%	30.1%	-100.0%	7.3%

Financial Institutions (P600)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$107.7	\$0.0	\$0.0	\$0.0	\$107.7
Increases (Decreases)					
Partial revenue swap due to exhaustion of Mortgage Regulatory Fund balance	\$0.0				\$0.0
FY27 Recommendation Total	\$107.7	\$0.0	\$0.0	\$0.0	\$107.7
\$ increase over FY26	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
% increase over FY26	0.0%	N/A	N/A	N/A	0.0%

Alcohol Beverage Control (P601)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$1,181.9	\$0.0	\$0.0	\$0.0	\$1,181.9
Increases (Decreases)					

Alcohol Beverage Control (P601)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
Prioritization-driven reduction	(\$8.0)				(\$8.0)
FY27 Recommendation Total	\$1,173.9	\$0.0	\$0.0	\$0.0	\$1,173.9
\$ increase over FY26	(\$8.0)	\$0.0	\$0.0	\$0.0	(\$8.0)
% increase over FY26	-0.7%	N/A	N/A	N/A	-0.7%

Program Support (P602)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$1,458.7	\$0.0	\$0.0	\$0.0	\$1,458.7
Increases (Decreases)					
Staffing, health benefits, risk insurance assessments	\$761.5				\$761.5
Swap special revenue fund intra-agency transfers with general fund due to declining and exhausted fund balances					\$0.0
Building leases					\$0.0
Other net changes across a variety of operating accounts (DoIT rates, supplies, equipment, employee training/education, etc.)					\$0.0
FY27 Recommendation Total	\$2,220.2	\$0.0	\$0.0	\$0.0	\$2,220.2
\$ increase over FY26	\$761.5	\$0.0	\$0.0	\$0.0	\$761.5
% increase over FY26	52.2%	N/A	N/A	N/A	52.2%

Boards and Commissions (P616)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$488.3	\$0.0	\$0.0	\$0.0	\$488.3
Increases (Decreases)					
Budget neutral category rearrange	(\$488.3)			\$488.3	\$0.0
Substitute Care Advisory Council (SCAC)					\$0.0
Social Work Licensure Compact implementation (HB50 2026)		\$180.0			\$180.0
FY27 Recommendation Total	\$0.0	\$180.0	\$0.0	\$488.3	\$668.3
\$ increase over FY26	(\$488.3)	\$180.0	\$0.0	\$488.3	\$180.0
% increase over FY26	-100.0%	N/A	N/A	N/A	36.9%

Securities (P617)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$270.4	\$4.0	\$66.1	\$0.0	\$340.5
Increases (Decreases)					
Budget neutral category rearrange	\$70.1	(\$4.0)	(\$66.1)		\$0.0
DoIT/GSD internal service charges (health benefits, IT provider rates, risk insurance, transportation)	\$41.6				\$41.6
FY27 Recommendation Total	\$382.1	\$0.0	\$0.0	\$0.0	\$382.1
\$ increase over FY26	\$111.7	(\$4.0)	(\$66.1)	\$0.0	\$41.6
% increase over FY26	41.3%	-100.0%	-100.0%	N/A	12.2%

Manufactured Housing (P619)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$87.6	\$0.0	\$140.9	\$0.0	\$228.5
Increases (Decreases)					
Partial revenue swap due to exhaustion of Mortgage Regulatory Fund balance	\$547.6	\$49.8			\$597.4
DoIT rates, IT hardware and software, state transportation pool fees					\$0.0
Budget neutral category rearrange		\$40.9	(\$40.9)		\$0.0
FY27 Recommendation Total	\$635.2	\$90.7	\$100.0	\$0.0	\$825.9
\$ increase over FY26	\$547.6	\$90.7	(\$40.9)	\$0.0	\$597.4
% increase over FY26	625.1%	N/A	-29.0%	N/A	261.4%

Cannabis Control (P804)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$531.5	\$1,450.0	\$1,662.4	\$0.0	\$3,643.9
Increases (Decreases)					
Budget neutral category rearrange		(\$426.9)	\$426.9		\$0.0
Staffing, health benefits, risk insurance assessments	\$85.1				\$85.1
FY27 Recommendation Total	\$616.6	\$1,023.1	\$2,089.3	\$0.0	\$3,729.0
\$ increase over FY26	\$85.1	(\$426.9)	\$426.9	\$0.0	\$85.1
% increase over FY26	16.0%	-29.4%	25.7%	N/A	2.3%

AGENCY TOTAL (42000)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY26 Operating Budget	\$15,328.5	\$2,021.0	\$3,485.0	\$147.2	\$20,981.7
Increases (Decreases)	\$1,653.8	(\$160.2)	\$806.9	\$341.1	\$2,641.6
FY27 Recommendation Total	\$16,982.3	\$1,860.8	\$4,291.9	\$488.3	\$23,623.3
\$ increase over FY26	\$1,653.8	(\$160.2)	\$806.9	\$341.1	\$2,641.6
% increase over FY26	10.8%	-7.9%	23.2%	231.7%	12.6%

NONRECURRING APPROPRIATIONS

REGULATION AND LICENSING DEPARTMENT: 2026 GAA (HB2)

Sections 5, 6, 7, 9A-9C, 10, & 11

Agency	Section	Purpose	General Fund	Other Funds	Total
<i>Regulation and Licensing Department</i>	11	<i>FISCAL YEAR 2027 FUND TRANSFER TO THE MORTGAGE REGULATORY FUND</i>	\$4,950.0	\$0.0	\$4,950.0
<i>Regulation and Licensing Department</i>	11	<i>FISCAL YEAR 2027 FUND TRANSFER TO THE SECURITIES EDUCATION TRAINING FUND</i>	\$1,000.0	\$0.0	\$1,000.0
<i>Regulation and Licensing Department</i>	5	For social work compact start-up costs.	\$300.0	\$0.0	\$300.0
<i>Regulation and Licensing Department</i>	6	For the mortgage regulatory fund.	\$1,062.6	\$0.0	\$1,062.6
<i>Regulation and Licensing Department</i>	6	To correct and resolve prior year deficiencies in the boards and commissions flow through fund.	\$0.0	\$1,394.1	\$1,394.1
<i>Regulation and Licensing Department</i>	6	To correct and resolve prior year general fund deficiencies.	\$7,452.5	\$0.0	\$7,452.5
REGULATION AND LICENSING DEPARTMENT TOTAL			\$14,765.1	\$1,394.1	\$16,159.2