Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Abeyta-Trujillo Acequia / 17058												
37168	2026-001	Rio Chama Irrigation Reserve	Water - Water Supply	198,800	150,000	150,000	150,000	0	0	648,800	450,000	No
Subtotal for Abeyta-Trujillo Acequia			1 projects	198,800	150,000	150,000	150,000	0	0	648,800	450,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Abiquiu Land Grant / 17199												
36390	2026-001	Ferran Community Gym Improvements	Facilities - Administrative Facilities	0	150,000	0	0	0	0	150,000	150,000	Yes
36392	2026-002	Playground	Facilities - Other	50,000	160,000	0	0	0	0	210,000	160,000	No
32259	2026-003	Fire Department Improvements	Facilities - Fire Facilities	2,000	34,000	0	0	0	0	36,000	34,000	No
32256	2026-004	Clinic Facility Improvements	Facilities - Administrative Facilities	170,000	30,000	0	0	0	0	200,000	30,000	No
Subtotal for Abiquiu Land Grant			4 projects	222,000	374,000	0	0	0	0	596,000	374,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Acequia Ancon de Jacona / 01042												
42750	2026-001	Acequia Ancon to Larga Interconnection	Water - Water Supply	3,462	210,084	0	0	0	0	213,546	210,084	No
Subtotal for Acequia Ancon de Jacona			1 projects	3,462	210,084	0	0	0	0	213,546	210,084	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Acequia de Arriba de Canones / 17193												
43257	2026-001	Acequia Infrastructure	Water - Other	0	0	0	0	0	0	0	0	Yes
Subtotal for Acequia de Arriba de Canones			1 projects	0	0	0	0	0	0	0	0	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Acequia de La Mesa Prieta / 17071												
37677	2026-001	Acequia Improvements	Water - Other	60,000	200,000	200,000	151,000	0	0	611,000	551,000	Yes
Subtotal for Acequia de La Mesa Prieta			1 projects	60,000	200,000	200,000	151,000	0	0	611,000	551,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Acequia De La Otra Vanda (Romero) / 17379												
34503	2026-001	Diversion Dam and Pipeline	Water - Other	50,000	200,000	250,000	0	0	0	500,000	450,000	Yes
Subtotal for Acequia De La Otra Vanda (Romero)			1 projects	50,000	200,000	250,000	0	0	0	500,000	450,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Acequia de Los Ancones / 17081												
42727	2026-001	Presa Pipeline	Water - Other	0	275,000	200,000	0	0	0	475,000	475,000	Yes
Subtotal for Acequia de Los Ancones			1 projects	0	275,000	200,000	0	0	0	475,000	475,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Acequia De Los Chavez / 17083												
33642	2026-001	Installation of Pipeline	Facilities - Administrative Facilities	0	172,500	0	0	0	0	172,500	172,500	No
Subtotal for Acequia De Los Chavez			1 projects	0	172,500	0	0	0	0	172,500	172,500	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Acequia de Los Duranes / 17084												
42713	2026-001	Acequia de Los Duranes Headgate Repair	Water - Other	0	300,000	250,000	250,000	250,000	250,000	1,300,000	1,300,000	Yes
Subtotal for Acequia de Los Duranes			1 projects	0	300,000	250,000	250,000	250,000	250,000	1,300,000	1,300,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Acequia de Los Indios / 01062												
41106	2026-001	Repair or replace infiltration gallery	Water - Water Supply	26,500	80,600	178,000	0	0	0	285,100	258,600	Yes
41108	2027-001	New ditch lining	Water - Water Supply	0	0	52,000	0	0	0	52,000	52,000	No
Subtotal for Acequia de Los Indios			2 projects	26,500	80,600	230,000	0	0	0	337,100	310,600	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Acequia de Los Lovatos / 30125												
42729	2026-001	Ditch Embankment Repair	Water - Other	50,000	50,000	0	0	0	0	100,000	50,000	No
42731	2026-002	Compuerta replacement #2	Water - Other	0	25,000	0	0	0	0	25,000	25,000	No
42730	2026-003	Compuerta replacement #1	Water - Other	0	25,000	0	0	0	0	25,000	25,000	No
Subtotal for Acequia de Los Lovatos			3 projects	50,000	100,000	0	0	0	0	150,000	100,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Acequia de los Ranchos de Chimayo / 01066												
42665	2026-001	Infrastructure funding	Water - Water Rights	168,000	450,000	0	0	0	0	618,000	450,000	No
Subtotal for Acequia de los Ranchos de Chimayo			1 projects	168,000	450,000	0	0	0	0	618,000	450,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Acequia de Medio del Valle de Penasco / 20340												
42534	2026-001	Acequia Infrastructure Improvements	Water - Water Supply	0	390,000	160,000	0	0	0	550,000	550,000	Yes
Subtotal for Acequia de Medio del Valle de Penasco			1 projects	0	390,000	160,000	0	0	0	550,000	550,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Acequia de Pueblo Abiquiu / 17092												
38760	2026-001	Acequia Improvements	Water - Other	431,926	350,000	0	0	0	0	781,926	350,000	Yes
Subtotal for Acequia de Pueblo Abiquiu			1 projects	431,926	350,000	0	0	0	0	781,926	350,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Acequia del Monte de Rio Chiquito / 20078												
38694	2026-001	Resevoir Lining	Water - Other	154,000	131,000	0	0	0	0	285,000	131,000	No
42572	2026-002	Complete Reservoir lining	Water - Water Supply	0	210,000	0	0	0	0	210,000	210,000	No
42573	2026-003	Compuertas	Water - Water Supply	0	40,000	0	0	0	0	40,000	40,000	No
Subtotal for Acequia del Monte de Rio Chiquito			3 projects	154,000	381,000	0	0	0	0	535,000	381,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Acequia del Potrero / 01074												
41305	2026-001	Ditch Improvements 2	Water - Water Supply	0	0	15,000	0	0	0	15,000	15,000	No
39970	2027-001	Ditch Improvements 3	Water - Water Supply	0	0	0	65,000	0	0	65,000	65,000	No
38834	2028-001	Presa Protection	Facilities - Administrative Facilities	0	0	0	0	32,000	0	32,000	32,000	No
30524	2029-001	Embankment Improvements	Water - Water Supply	20,000	0	0	0	0	30,000	50,000	30,000	Yes
Subtotal for Acequia del Potrero			4 projects	20,000	0	15,000	65,000	32,000	30,000	162,000	142,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Acequia del Rancho / 01201												
35946	2026-001	Flood Mitigation	Water - Water Supply	25,300	350,000	0	0	0	0	375,300	350,000	No
42563	2026-002	Replace ditch liner	Water - Other	15,000	135,000	0	0	0	0	150,000	135,000	Yes
Subtotal for Acequia del Rancho			2 projects	40,300	485,000	0	0	0	0	525,300	485,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Acequia Mesa del Medio / 17125												
34459	2026-001	Ditch Rehabilitation Phase II	Water - Other	117,400	420,000	0	0	0	0	537,400	420,000	No
Subtotal for Acequia Mesa del Medio			1 projects	117,400	420,000	0	0	0	0	537,400	420,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Acequias Chamisal y Ojito / 17133												
35986	2026-001	Encase Acequia de La Sebadilla	Water - Water Supply	33,372	100,877	0	0	0	0	134,249	100,877	No
42676	2027-001	Skid Steer Loader	Equipment - Other	0	70,000	0	0	0	0	70,000	70,000	No
Subtotal for Acequias Chamisal y Ojito			2 projects	33,372	170,877	0	0	0	0	204,249	170,877	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Albuquerque Bernalillo County Water Utility Author / 02168												
37181	2026-001	Bosque Non-potable Water Reclamation Plant & Reuse	Water - Wastewater	4,182,037	2,700,000	3,000,000	3,000,000	3,025,000	300,945,000	316,852,037	312,670,000	Yes
37185	2026-002	Aquifer Storage and Recovery	Water - Water Supply	165,000	2,000,000	3,850,000	3,850,000	3,850,000	4,285,000	18,000,000	17,835,000	Yes
40045	2026-003	Thomas Wells Arsenic Treatment Plant	Water - Water Supply	365,000	4,385,000	5,250,000	5,125,000	5,000,000	9,875,000	30,000,000	29,635,000	Yes
41221	2026-004	Carnuel Water Improvements Project	Water - Water Supply	3,000,000	1,000,000	1,000,000	1,000,000	1,000,000	26,000,000	33,000,000	30,000,000	Yes
37187	2026-005	Carnuel Wastewater Improvements Project	Water - Wastewater	4,450,000	2,500,000	2,500,000	2,500,000	2,500,000	19,550,000	34,000,000	29,550,000	Yes
42551	2026-006	Tijeras Reuse Reservoir & Pump Station Facility	Water - Wastewater	700,000	1,500,000	1,500,000	10,000,000	10,000,000	10,000,000	33,700,000	33,000,000	Yes
41232	2026-007	ABCWUA Interceptors	Water - Wastewater	5,000,000	5,000,000	3,005,000	650,000	3,000,000	89,914,008	106,569,008	101,569,008	No
41233	2026-008	ABCWUA Steel Water Lines	Water - Water Supply	0	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	18,000,000	18,000,000	Yes
41239	2026-009	ABCWUA Lead Lines	Water - Water Supply	250,000	4,100,000	3,000,000	3,000,000	78,875,000	78,875,000	168,100,000	167,850,000	No
Subtotal for Albuquerque Bernalillo County Water Utility Author			9 projects	18,112,037	25,185,000	25,105,000	31,125,000	109,250,000	549,444,008	758,221,045	740,109,008	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Albuquerque Metro Arroyo Flood Control Authority / 02501												
40820	2026-001	AMAFCA 2025 Equipment Needs List	Equipment - Other	400,000	850,000	0	0	0	0	1,250,000	850,000	Yes
42679	2026-002	Sign Replacement	Water - Storm/Surface Water Control	50,000	300,000	0	0	0	0	350,000	300,000	Yes
42728	2026-003	Solar Panel Installation	Facilities - Administrative Facilities	0	575,000	0	0	0	0	575,000	575,000	No
40819	2026-004	2025 AMAFCA Project Schedule	Water - Storm/Surface Water Control	15,000,000	100,000,000	0	0	0	0	115,000,000	100,000,000	Yes
40822	2026-020	North Pino Channel Improvements	Water - Storm/Surface Water Control	100,000	14,850,000	0	0	0	0	14,950,000	14,850,000	No
Subtotal for Albuquerque Metro Arroyo Flood Control Authority			5 projects	15,550,000	116,575,000	0	0	0	0	132,125,000	116,575,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Alcalde MDWCA / 17019												
29280	2026-001	Water Storage Tank	Water - Other	15,000	1,495,864	0	0	0	0	1,510,864	1,495,864	Yes
41241	2026-002	Water Service Connection Improvements	Water - Other	0	205,563	0	0	0	0	205,563	205,563	No
26964	2027-001	Service Area Expansion I	Water - Other	15,000	0	438,940	0	0	0	453,940	438,940	No
26966	2028-001	Service Area Expansion II	Water - Other	15,000	0	0	438,940	0	0	453,940	438,940	No
26969	2029-001	Service Area Expansion III	Water - Other	15,000	0	0	0	438,940	0	453,940	438,940	No
37678	2030-001	Service Area Expansion IV	Water - Other	15,000	0	0	0	0	438,940	453,940	438,940	No
42680	2030-002	Exploratory Well	Water - Water Supply	0	0	0	0	0	150,000	150,000	150,000	Yes
Subtotal for Alcalde MDWCA			7 projects	75,000	1,701,427	438,940	438,940	438,940	588,940	3,682,187	3,607,187	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Alto de las Flores MDWCA / 07027												
35691	2026-001	Administration/Operations Building	Facilities - Administrative Facilities	1,015,000	500,000	0	0	0	0	1,515,000	500,000	No
29114	2027-001	New Line Extensions and Replacements	Water - Water Supply	0	0	338,000	286,000	286,000	0	910,000	910,000	Yes
29113	2028-001	Fire Hydrants	Water - Water Supply	0	0	0	35,000	35,000	0	70,000	70,000	Yes
29138	2029-001	Water Treatment & System Upgrades	Water - Water Supply	0	0	0	0	270,000	285,000	555,000	555,000	Yes
29110	2029-002	Water Rights	Water - Water Rights	100,000	0	0	0	60,000	60,000	220,000	120,000	Yes
Subtotal for Alto de las Flores MDWCA			5 projects	1,115,000	500,000	338,000	321,000	651,000	345,000	3,270,000	2,155,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Alto Lakes WSD / 26013												
29228	2026-001	Water Treatment phase II	Water - Water Supply	2,030,000	7,500,000	0	0	0	0	9,530,000	7,500,000	No
24245	2026-002	Distribution B, Infrastructrue Upgrades	Water - Water Supply	1,532,000	2,524,006	0	0	0	0	4,056,006	2,524,006	No
20126	2026-003	Automate Meter Reading	Water - Water Supply	0	1,200,000	0	0	0	0	1,200,000	1,200,000	No
22751	2029-001	Distribution C, Infrastructrue Upgrades	Water - Water Supply	0	0	0	0	2,800,000	0	2,800,000	2,800,000	No
Subtotal for Alto Lakes WSD			4 projects	3,562,000	11,224,006	0	0	2,800,000	0	17,586,006	14,024,006	

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Project Summary

Anthony WSD / 07023

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
23833	2026-001	Wastewater Treatment Plant Upgrade/Improvements	Water - Wastewater	30,700,000	26,600,000	1,400,000	0	0	0	58,700,000	28,000,000	Yes
28488	2026-002	New 2.0 Million Gallon Water Storage Tank	Water - Water Supply	0	1,035,000	120,000	1,200,000	0	0	2,355,000	2,355,000	Yes
18135	2026-003	Farmers Market/Youth Recreation Center/Park	Facilities - Administrative Facilities	749,000	2,160,000	2,091,000	0	0	0	5,000,000	4,251,000	Yes
28502	2026-004	Wastewater Interceptor Line Extensions	Water - Wastewater	0	1,225,000	2,075,000	0	0	0	3,300,000	3,300,000	Yes
28490	2026-005	West Side Water Service	Water - Water Supply	0	1,150,000	200,000	250,000	2,000,000	2,000,000	5,600,000	5,600,000	Yes
25297	2026-006	Water Distribution Extension	Water - Water Supply	2,519,000	2,306,000	750,000	550,000	200,000	2,000,000	8,325,000	5,806,000	Yes
21613	2026-007	Water Line Replacement Timber Addition	Water - Water Supply	85,000	35,000	100,000	3,000,000	0	0	3,220,000	3,135,000	Yes
41407	2026-008	Iron/Manganese Removal Project	Water - Water Supply	0	6,000,000	0	0	0	0	6,000,000	6,000,000	No
28545	2026-009	Wastewater Treatment Plant Solar Energy	Water - Wastewater	0	50,000	2,200,000	2,250,000	0	0	4,500,000	4,500,000	Yes
37520	2026-010	Desert Aire Wastewater Collection Project	Water - Wastewater	500,000	7,800,000	0	0	0	0	8,300,000	7,800,000	Yes
16453	2027-001	Wastewater Collection Line Extensions Unserve Area	Water - Wastewater	0	0	190,000	3,810,000	0	0	4,000,000	4,000,000	Yes
28506	2027-002	Administration Building Upgrades	Facilities - Administrative Facilities	0	0	800,000	0	0	0	800,000	800,000	No
28511	2027-003	Farmers Market New Well	Water - Water Supply	0	0	300,000	0	0	0	300,000	300,000	Yes
28507	2027-004	Community Park	Other - Other	0	0	35,000	40,000	2,550,000	0	2,625,000	2,625,000	Yes
28548	2027-005	Equipment Vehicles and Backhoes	Vehicles - Public Safety Vehicle	0	0	175,000	0	0	0	175,000	175,000	Yes
37564	2027-006	Desert Aire Waterlines Improvements Project	Other - Utilities (publicly owned)	0	0	400,000	5,000,000	11,000,000	0	16,400,000	16,400,000	Yes
41405	2027-007	Water Meter Replacement Project	Water - Other	0	0	2,160,000	0	0	0	2,160,000	2,160,000	No
28496	2027-008	Re-coating Existing Sorage Tanks	Water - Water Supply	0	0	40,000	1,260,000	0	0	1,300,000	1,300,000	No
28505	2027-009	Wastewater Lift Station Elimination	Water - Wastewater	0	0	75,000	4,425,000	0	0	4,500,000	4,500,000	No

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Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
30540	2028-001	Effluent Reuse	Water - Wastewater	0	0	0	200,000	2,200,000	0	2,400,000	2,400,000	Yes
28514	2028-002	Well No. 2 Redevelopment	Water - Water Supply	0	0	0	35,000	20,000	1,645,000	1,700,000	1,700,000	Yes
29318	2028-003	Well No. 5 Redevelopment	Water - Water Supply	0	0	0	55,000	50,000	2,095,000	2,200,000	2,200,000	Yes
28469	2028-004	Water Rights Acquisition	Water - Water Rights	0	0	0	350,000	850,000	0	1,200,000	1,200,000	Yes
Subtotal for Anthony WSD			23 projects	34,553,000	48,361,000	13,111,000	22,425,000	18,870,000	7,740,000	145,060,000	110,507,000	

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Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Anton Chico Land Grant / 24031												
29393	2026-001	Anton Chico School Building Improvements	Facilities - Other	422,000	425,000	425,000	0	0	0	1,272,000	850,000	Yes
41169	2026-002	Acquire Front End Loader	Equipment - Public Safety Equipment	0	200,000	0	0	0	0	200,000	200,000	No
41172	2026-003	Acquire a belly dump trailer	Equipment - Public Safety Equipment	0	100,000	0	0	0	0	100,000	100,000	No
38831	2026-004	La Loma Park Improvements	Facilities - Other	75,000	75,000	0	0	0	0	150,000	75,000	Yes
40052	2026-005	Renovate Administrative Office	Facilities - Administrative Facilities	0	300,000	0	0	0	0	300,000	300,000	Yes
40053	2026-006	Rodeo Ground Events Building	Facilities - Convention Facilities	0	500,000	0	0	0	0	500,000	500,000	No
29398	2026-007	Livestock Water Wells	Water - Water Supply	25,000	85,000	0	0	0	0	110,000	85,000	No
29400	2026-008	Veterans Memorial Park	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	Yes
38830	2027-001	Tecolotito Park Improvements	Facilities - Other	0	0	100,000	0	0	0	100,000	100,000	No
31991	2027-002	Colonia Park Improvements	Facilities - Other	0	0	100,000	0	0	0	100,000	100,000	No
33522	2027-003	Land Survey Land Grant Common Land	Other - Other	0	0	100,000	0	0	0	100,000	100,000	Yes
Subtotal for Anton Chico Land Grant			11 projects	522,000	1,785,000	725,000	0	0	0	3,032,000	2,510,000	

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Project Summary

Arch Hurley Conservancy District / 10005

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
27799	2026-001	Canal Maintenance Equipment	Water - Water Supply	0	319,000	0	0	0	0	319,000	319,000	No
27812	2026-002	Water Department Vehicles	Equipment - Other	0	75,000	75,000	75,000	75,000	75,000	375,000	375,000	Yes
27814	2026-003	Irrigation Pipeline Installation	Water - Water Supply	0	90,000	510,000	500,000	500,000	550,000	2,150,000	2,150,000	Yes
31969	2026-004	Irrigation Software	Equipment - Other	0	90,000	0	0	0	0	90,000	90,000	No
27881	2026-005	Utility Service Vehicle	Transportation - Other	0	75,000	0	0	0	0	75,000	75,000	No
27822	2026-006	Pump Station Installation & Rehab	Water - Other	0	150,000	550,000	550,000	0	0	1,250,000	1,250,000	Yes
27895	2026-007	Purchase Ditchrider Housing	Facilities - Health-Related Cap Infrastructure	0	120,000	120,000	120,000	120,000	120,000	600,000	600,000	Yes
27811	2026-008	Office Equipment & Software Upgrades	Facilities - Administrative Facilities	0	90,000	0	0	0	0	90,000	90,000	No
27841	2027-001	Purchase of Mowing Tractor & Equipment	Facilities - Administrative Facilities	0	0	60,000	0	0	0	60,000	60,000	No
27830	2027-002	Canals Pipeline Installation	Water - Water Supply	0	0	550,000	500,000	500,000	550,000	2,100,000	2,100,000	Yes
27816	2027-003	AHCD Comprehensive Water Plan Update	Facilities - Other	0	0	50,000	0	0	0	50,000	50,000	No
27815	2027-004	ADA installations to AHCD Office Building	Facilities - Administrative Facilities	0	0	200,000	200,000	200,000	200,000	800,000	800,000	Yes
27860	2028-001	Semi Tractor Truck Transport Purchase	Transportation - Other	0	0	0	90,000	0	0	90,000	90,000	No
27863	2028-002	Electronic Irrigation Gates & Measuring Devices	Water - Other	0	0	0	75,000	200,000	200,000	475,000	475,000	Yes
27831	2028-003	Pipeline Installation for Irrigation	Water - Water Supply	0	0	0	500,000	500,000	550,000	1,550,000	1,550,000	Yes
27876	2029-001	Herbicide Spray Truck w/Attachments	Water - Other	0	0	0	0	75,000	0	75,000	75,000	No
27878	2029-002	Purchase Road Grader	Equipment - Other	0	0	0	0	370,000	0	370,000	370,000	No
27880	2029-003	AHCD Maintenance Upgrades/Rehabiltaion	Facilities - Administrative Facilities	0	0	0	0	60,000	60,000	120,000	120,000	Yes
27883	2029-004	Irrigation gates/measuring devices electronic	Water - Other	0	0	0	0	200,000	200,000	400,000	400,000	Yes

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
27833	2029-005	Conservation Pipeline Installation	Water - Water Supply	0	0	0	0	500,000	550,000	1,050,000	1,050,000	Yes
27798	2030-001	Chemical Control of Invasive Species	Water - Water Supply	0	0	0	0	0	100,000	100,000	100,000	No
27882	2030-002	Exterior Rehabilitaion of Stucco on AHCD Office	Facilities - Administrative Facilities	0	0	0	0	0	345,000	345,000	345,000	Yes
27836	2030-003	Irrigation Pipeline Installation Phase 5	Water - Water Supply	0	0	0	0	0	610,000	610,000	610,000	Yes
Subtotal for Arch Hurley Conservancy District			**23 projects**	**0**	**1,009,000**	**2,115,000**	**2,610,000**	**3,300,000**	**4,110,000**	**13,144,000**	**13,144,000**	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Arenas Valley Water Dev Assn / 08008												
41271	2026-001	Replace Radio Read Meters	Water - Water Supply	0	500,000	0	0	0	0	500,000	500,000	No
22369	2027-001	Waterline Northside of US 180 & Peterson	Water - Water Supply	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No
41268	2028-001	Replace Waterline	Water - Water Supply	0	0	0	2,400,000	0	0	2,400,000	2,400,000	No
42710	2029-001	Purchase of a New Utility Vehicle	Water - Water Supply	0	0	0	0	65,000	0	65,000	65,000	No
41272	2030-001	Replace Waterlines Arenas Valley Road	Water - Water Supply	0	0	0	0	0	2,420,000	2,420,000	2,420,000	No
Subtotal for Arenas Valley Water Dev Assn			5 projects	0	500,000	1,000,000	2,400,000	65,000	2,420,000	6,385,000	6,385,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Arroyo Hondo Arriba Community Land Grant / 20152												
41261	2026-001	Acquisition of Common Land	Other - Other	0	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000	Yes
41262	2026-002	Historic Property Acquisition & Renovation	Facilities - Cultural Facilities	0	400,000	0	0	0	0	400,000	400,000	Yes
Subtotal for Arroyo Hondo Arriba Community Land Grant			2 projects	0	900,000	500,000	500,000	500,000	500,000	2,900,000	2,900,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Asociacion de Agua De Los Brazos MDWCA / 17023												
39929	2026-001	Tank Site Improvements	Water - Other	100,000	0	135,520	0	0	0	235,520	135,520	Yes
39930	2027-001	Storage Building	Facilities - Other	0	0	0	124,070	0	0	124,070	124,070	Yes
39931	2028-001	Abeyta Property Easement	Other - Other	0	0	0	0	10,000	0	10,000	10,000	No
41276	2029-001	New Water Tank	Water - Other	0	0	0	0	0	650,000	650,000	650,000	Yes
Subtotal for Asociacion de Agua De Los Brazos MDWCA			4 projects	100,000	0	135,520	124,070	10,000	650,000	1,019,590	919,590	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Blanco MDWUA / 16035												
29435	2026-001	East Blanco Water Tank	Water - Water Supply	0	102,000	0	0	0	0	102,000	102,000	No
Subtotal for Blanco MDWUA			1 projects	0	102,000	0	0	0	0	102,000	102,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Bloomfield Irrigation District / 16044												
42620	2026-001	Ferrari Siphon #8 Replacement Project	Water - Water Supply	0	315,000	2,685,000	0	0	0	3,000,000	3,000,000	Yes
34701	2026-002	Kendall/Boyd Lining Project	Water - Water Supply	0	340,000	300,000	4,360,000	0	0	5,000,000	5,000,000	Yes
41215	2028-001	Velasquez/Chavez Ditch Bank Stabilization Project	Water - Water Supply	0	0	0	100,000	560,000	4,340,000	5,000,000	5,000,000	Yes
33513	2029-001	Cliff Project Ditch Bank Erosion	Water - Water Supply	0	0	0	0	430,000	2,070,000	2,500,000	2,500,000	Yes
Subtotal for Bloomfield Irrigation District			4 projects	0	655,000	2,985,000	4,460,000	990,000	6,410,000	15,500,000	15,500,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Bluewater Acres Domestic Water / 33013												
29250	2026-001	Waterline Extension (Water systems improvements)	Water - Water Supply	0	75,000	1,150,000	0	0	0	1,225,000	1,225,000	Yes
39633	2026-002	Gate Valve Replacements	Water - Water Supply	200,000	100,000	0	0	0	0	300,000	100,000	No
39634	2027-001	Meter Readers	Water - Water Supply	0	0	150,000	0	0	0	150,000	150,000	No
Subtotal for Bluewater Acres Domestic Water			3 projects	200,000	175,000	1,300,000	0	0	0	1,675,000	1,475,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Bluewater WSD / 33011												
19887	2026-001	Wastewater System Improvements	Water - Wastewater	334,482	4,310,000	1,400,000	0	0	0	6,044,482	5,710,000	Yes
41161	2026-002	Lead Service Line Replacement	Water - Water Supply	0	175,000	0	0	0	0	175,000	175,000	No
19886	2027-001	Water System Improvements	Water - Water Supply	526,527	0	80,000	150,000	3,020,000	0	3,776,527	3,250,000	Yes
Subtotal for Bluewater WSD			3 projects	861,009	4,485,000	1,480,000	150,000	3,020,000	0	9,996,009	9,135,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Bosque Gardens MDWCA / 14058												
42695	2026-001	Water Source,Storage and Distribution Improvements	Water - Water Supply	50,000	2,030,620	1,521,130	0	0	0	3,601,750	3,551,750	No
Subtotal for Bosque Gardens MDWCA			1 projects	50,000	2,030,620	1,521,130	0	0	0	3,601,750	3,551,750	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Buena Vista MDWCA / 30006												
28088	2026-001	Water Distribution System Improvements	Water - Other	490,000	2,752,227	0	0	0	0	3,242,227	2,752,227	No
28122	2027-001	Water Storage Tank Maintenance	Water - Other	0	0	63,000	0	0	0	63,000	63,000	No
28121	2028-001	Rehabilitate Existing Water Supply Well	Water - Other	0	0	0	82,545	0	0	82,545	82,545	Yes
Subtotal for Buena Vista MDWCA			3 projects	490,000	2,752,227	63,000	82,545	0	0	3,387,772	2,897,772	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Camino Real Regional Utility Authority / 07006												
36420	2026-001	Water Well 31 Replacement	Water - Wastewater	0	4,000,000	0	0	0	0	4,000,000	4,000,000	No
36396	2026-002	Well 8A Replacement	Water - Wastewater	100,000	3,000,000	0	0	0	0	3,100,000	3,000,000	No
36403	2026-003	Vacuum Station Replacements	Water - Wastewater	0	2,300,000	0	0	0	0	2,300,000	2,300,000	No
39700	2026-004	Improvements to Sunland Park WWTP	Water - Wastewater	0	6,500,000	0	0	0	0	6,500,000	6,500,000	No
41022	2026-005	West Mesa Forcemain Improvements-Industrial Drive	Water - Wastewater	0	455,000	0	0	0	0	455,000	455,000	No
42659	2026-006	Water Well 2B Replacement	Water - Water Supply	0	4,000,000	0	0	0	0	4,000,000	4,000,000	No
39702	2027-001	CRRUA North WWTP Expansion	Water - Wastewater	0	0	750,000	8,250,000	0	0	9,000,000	9,000,000	Yes
41023	2027-002	West Mesa WWTP Expansion	Water - Wastewater	0	0	8,000,000	0	0	0	8,000,000	8,000,000	No
39701	2027-003	Border Region 2MG Elevated Tank and Well	Water - Water Supply	0	0	8,300,000	0	0	0	8,300,000	8,300,000	No
41032	2028-001	WW Collection System Improvements	Water - Wastewater	0	0	0	3,300,000	0	0	3,300,000	3,300,000	No
42564	2028-002	Water Asset Management Plan	Water - Other	0	0	0	150,000	0	0	150,000	150,000	No
42595	2028-003	Wastewater Asset Management Plan	Water - Wastewater	0	0	0	175,000	0	0	175,000	175,000	No
37420	2029-001	Airport Road Improvements (Transmission Main)	Water - Wastewater	0	0	0	0	3,300,000	0	3,300,000	3,300,000	No
41033	2029-002	STIP Arsenic Plant Expansion	Water - Wastewater	0	0	0	0	0	7,500,000	7,500,000	7,500,000	No
41037	2030-002	Additional Wells in Santa Teresa IP Service Area	Water - Wastewater	0	0	0	0	0	11,200,000	11,200,000	11,200,000	No
42660	2030-003	Entertainment Dist. Water Wastewater Improvements	Water - Wastewater	0	0	0	0	0	3,000,000	3,000,000	3,000,000	No
Subtotal for Camino Real Regional Utility Authority			16 projects	100,000	20,255,000	17,050,000	11,875,000	3,300,000	21,700,000	74,280,000	74,180,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Canada De Los Alamos MDWCA / 01022												
42476	2026-001	Water Rights	Water - Water Rights	0	540,000	0	0	0	0	540,000	540,000	No
38710	2027-001	Canada MDWCA Construction Improvement Project	Water - Other	0	0	5,464,000	0	0	0	5,464,000	5,464,000	Yes
38746	2029-001	Fire Storage and Distribution Improvement Project	Water - Other	0	0	0	0	0	3,122,000	3,122,000	3,122,000	Yes
Subtotal for Canada De Los Alamos MDWCA			3 projects	0	540,000	5,464,000	0	0	3,122,000	9,126,000	9,126,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Canon MDWCA/Sandoval / 29186												
34819	2026-001	Water System Improvements	Water - Other	350,000	6,053,000	0	0	0	0	6,403,000	6,053,000	No
34820	2027-001	Extension to Gilman	Water - Other	50,000	0	475,600	2,270,100	0	0	2,795,700	2,745,700	Yes
42614	2028-001	Infiltration Gallery Rehab	Water - Water Supply	0	0	0	242,900	1,720,300	0	1,963,200	1,963,200	Yes
42615	2029-001	Supplementary Storage Tank	Water - Other	0	0	0	0	92,200	565,700	657,900	657,900	Yes
Subtotal for Canon MDWCA/Sandoval			4 projects	400,000	6,053,000	475,600	2,513,000	1,812,500	565,700	11,819,800	11,419,800	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Capulin MDWCA / 17029												
41320	2026-001	Water System Improvements Phase 1	Water - Other	0	1,449,400	0	0	0	0	1,449,400	1,449,400	Yes
41321	2027-001	Water System Improvements Phase 2	Water - Other	0	0	2,166,487	0	0	0	2,166,487	2,166,487	Yes
Subtotal for Capulin MDWCA			2 projects	0	1,449,400	2,166,487	0	0	0	3,615,887	3,615,887	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Carlsbad SWCD / 03151												
29190	2026-001	Eddy County Noxious Weed Project	Other - Other	2,878,074	100,500	99,500	100,500	99,500	100,500	3,378,574	500,500	Yes
29212	2026-002	Lower Pecos River Watershed Project	Other - Other	26,223,890	500,000	500,000	500,000	500,000	500,000	28,723,890	2,500,000	Yes
Subtotal for Carlsbad SWCD			2 projects	29,101,964	600,500	599,500	600,500	599,500	600,500	32,102,464	3,000,500	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Casa Adobes Water System / 08062												
38909	2026-001	Water System Improvements	Water - Water Supply	0	200,000	0	0	0	0	200,000	200,000	No
34596	2026-002	Shop/Maintenance Bldg	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	No
42397	2026-003	40 year water plan	Water - Other	0	75,000	0	0	0	0	75,000	75,000	No
Subtotal for Casa Adobes Water System			3 projects	0	475,000	0	0	0	0	475,000	475,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Catalpa Water Association / 13254												
37449	2026-001	New Water Supply	Water - Water Supply	427,000	4,000,000	4,000,000	0	0	0	8,427,000	8,000,000	Yes
Subtotal for Catalpa Water Association			1 projects	427,000	4,000,000	4,000,000	0	0	0	8,427,000	8,000,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Cebolleta Land Grant / 33028												
13370	2026-001	New Community Center	Facilities - Other	125,000	675,000	0	0	0	0	800,000	675,000	Yes
18271	2026-002	Purchase of a Bulldozer	Equipment - Public Safety Equipment	0	350,000	0	0	0	0	350,000	350,000	No
40017	2026-003	Survey of Cebolleta Land Grant	Other - Other	0	0	0	100,000	0	0	100,000	100,000	No
9741	2027-001	Land Recovery	Other - Other	0	0	0	500,000	0	0	500,000	500,000	No
16060	2027-002	Wastewater System Improvements	Water - Wastewater	0	550,000	550,000	550,000	500,000	0	2,150,000	2,150,000	Yes
19796	2027-003	Erosion Control Improvements	Other - Other	0	0	100,000	600,000	600,000	600,000	1,900,000	1,900,000	Yes
40016	2027-004	Domestic Water Systems	Water - Water Supply	0	0	0	1,000,000	0	0	1,000,000	1,000,000	No
Subtotal for Cebolleta Land Grant			7 projects	125,000	1,575,000	650,000	2,750,000	1,100,000	600,000	6,800,000	6,675,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Cedar Creek MDWCA / 26084												
41245	2026-001	Supplemental Well Project	Water - Water Supply	1,261,000	100,000	0	0	0	0	1,361,000	100,000	No
42488	2026-002	Lead Service Line identification/Replacement	Water - Water Supply	85,000	250,000	0	0	0	0	335,000	250,000	Yes
42502	2026-003	Fire Hydrant Replacement	Water - Water Supply	0	200,000	0	0	0	0	200,000	200,000	No
42501	2026-004	Leak Detection and Repair	Water - Water Supply	0	65,000	300,000	0	0	0	365,000	365,000	Yes
41247	2027-001	Upper Canyon Waterline Replacement Project	Water - Water Supply	0	0	100,000	3,900,000	0	0	4,000,000	4,000,000	Yes
41246	2027-002	Upper System Supplemental Well	Water - Water Supply	0	0	250,000	1,200,000	0	0	1,450,000	1,450,000	Yes
41249	2028-001	Lower Canyon Waterline Replacement Project	Water - Water Supply	0	0	0	300,000	3,700,000	0	4,000,000	4,000,000	Yes
41250	2029-001	Cedar Creek Building Site Purchase	Water - Water Supply	0	0	0	0	400,000	0	400,000	400,000	No
Subtotal for Cedar Creek MDWCA			8 projects	1,346,000	615,000	650,000	5,400,000	4,100,000	0	12,111,000	10,765,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Chamberino MDWCA / 07030												
13680	2026-001	Chamberino MDWC-SA Office Complex	Facilities - Administrative Facilities	140,000	500,000	8,560,000	300,000	0	0	9,500,000	9,360,000	Yes
28049	2026-002	Install Solar Panels at Well Site	Water - Water Supply	0	10,000	100,000	0	0	0	110,000	110,000	Yes
28051	2026-003	Baseball Park Improvements	Facilities - Other	110,000	10,000	50,000	200,000	80,000	200,000	650,000	540,000	Yes
28063	2026-004	Asset Management	Water - Water Supply	0	50,000	0	0	0	0	50,000	50,000	Yes
39937	2026-005	Portable Generator	Equipment - Other	0	60,000	0	0	0	0	60,000	60,000	No
28064	2027-001	Conservation Plan	Water - Water Supply	0	0	50,000	0	0	0	50,000	50,000	No
23822	2027-002	Water Rights Purchase	Water - Water Rights	0	0	250,000	50,000	0	0	300,000	300,000	Yes
Subtotal for Chamberino MDWCA			7 projects	250,000	630,000	9,010,000	550,000	80,000	200,000	10,720,000	10,470,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Chamisal MDWCA / 20028												
34703	2026-001	Infrastructure Improvements	Water - Water Supply	1,000	100,000	0	0	0	0	101,000	100,000	No
32013	2026-002	Chamisal MDWCA Admin Building	Facilities - Administrative Facilities	100,500	750,000	1,124,500	0	0	0	1,975,000	1,874,500	Yes
Subtotal for Chamisal MDWCA			2 projects	101,500	850,000	1,124,500	0	0	0	2,076,000	1,974,500	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Chapelle MDWCA / 12007												
41020	2026-001	Infiltration Gallery Rehab	Water - Water Supply	150,000	50,000	0	0	0	0	200,000	50,000	No
41021	2027-001	New Water Storage Tank	Water - Other	0	0	163,700	889,400	0	0	1,053,100	1,053,100	Yes
33503	2028-001	Water Supply Well	Water - Water Supply	0	0	0	803,000	0	0	803,000	803,000	Yes
28578	2029-001	Chapelle Water Meter Improvements	Water - Other	0	0	0	0	191,300	0	191,300	191,300	Yes
Subtotal for Chapelle MDWCA			4 projects	150,000	50,000	163,700	1,692,400	191,300	0	2,247,400	2,097,400	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Chilili Land Grant / 22021												
39926	2026-001	Housing Project in Bernalillo County	Facilities - Health-Related Cap Infrastructure	0	250,000	0	0	0	0	250,000	250,000	No
35997	2026-002	Community Center & Park Improvements	Facilities - Other	105,000	200,000	0	0	0	0	305,000	200,000	Yes
29254	2026-003	Land Acquisition and Purchase	Other - Other	0	75,000	75,000	50,000	50,000	50,000	300,000	300,000	Yes
42733	2026-004	Equipment Yard Infrustructure and Structure	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	No
42734	2026-005	Community Gym Flooring	Facilities - Administrative Facilities	0	150,000	0	0	0	0	150,000	150,000	No
Subtotal for Chilili Land Grant			5 projects	105,000	875,000	75,000	50,000	50,000	50,000	1,205,000	1,100,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Ciudad SWCD / 02342												
42790	2026-001	Electric Vehicles	Vehicles - Other	0	210,000	0	0	0	0	210,000	210,000	No
42791	2026-002	Office Equipment	Equipment - Other	0	45,000	0	0	0	0	45,000	45,000	No
42792	2026-003	Chipper and Charboss	Equipment - Other	0	325,000	0	0	0	0	325,000	325,000	No
42794	2026-004	Well Monitoring and Survey Equipment	Equipment - Other	0	67,000	0	0	0	0	67,000	67,000	No
Subtotal for Ciudad SWCD			4 projects	0	647,000	0	0	0	0	647,000	647,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Claunch-Pinto SWCD / 25007												
28709	2026-001	Two New 1 Ton Truck	Equipment - Other	0	180,000	0	0	0	0	180,000	180,000	No
28696	2026-002	Greater Rio Grande Watershed Project	Other - Other	4,375,871	600,000	600,000	600,000	600,000	600,000	7,375,871	3,000,000	Yes
28697	2026-003	Estancia Basin Watershed Health Project	Other - Other	8,128,568	600,000	600,000	600,000	600,000	600,000	11,128,568	3,000,000	No
20553	2027-001	4 Wheel Drive Vehicles	Equipment - Other	0	0	85,000	0	0	0	85,000	85,000	No
28698	2027-002	So Claunch Pinto Hazardous Fuels Project	Other - Other	230,000	300,000	276,000	276,000	0	0	1,082,000	852,000	Yes
39948	2028-001	4 Wheel Drive Vehicle	Equipment - Other	0	0	0	75,000	0	0	75,000	75,000	No
29379	2029-001	Re-Surfacing Driveway and Add Solar Panels	Other - Other	0	0	0	0	600,000	0	600,000	600,000	No
29378	2030-001	Office Furniture and Computer Upgrades	Facilities - Administrative Facilities	0	0	0	0	0	25,000	25,000	25,000	No
Subtotal for Claunch-Pinto SWCD			8 projects	12,734,439	1,680,000	1,561,000	1,551,000	1,800,000	1,225,000	20,551,439	7,817,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Cordova MDWCA / 17032												
15945	2026-001	Water System Improvement Project	Water - Other	0	4,000,000	0	0	0	0	4,000,000	4,000,000	Yes
36009	2026-002	Wastewater Improvements	Water - Wastewater	0	300,000	0	0	0	0	300,000	300,000	No
15944	2027-001	SCADA	Water - Other	0	0	300,000	0	0	0	300,000	300,000	No
16192	2028-001	Water Supply Well	Water - Water Supply	0	0	0	400,000	0	0	400,000	400,000	Yes
14831	2029-001	Community Center	Facilities - Other	0	0	0	0	500,000	0	500,000	500,000	No
13338	2030-001	Polaris	Vehicles - Other	0	0	0	0	0	30,000	30,000	30,000	No
Subtotal for Cordova MDWCA			6 projects	0	4,300,000	300,000	400,000	500,000	30,000	5,530,000	5,530,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Coronado SWCD / 29035												
28992	2026-001	District Acequias Reservoirs Improvements	Water - Other	634,350	150,000	100,000	0	0	0	884,350	250,000	Yes
Subtotal for Coronado SWCD			1 projects	634,350	150,000	100,000	0	0	0	884,350	250,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Coyote Creek MDWCA / 30009												
28681	2026-001	Water Treatment System	Water - Water Supply	0	250,000	250,000	250,000	250,000	0	1,000,000	1,000,000	No
Subtotal for Coyote Creek MDWCA			1 projects	0	250,000	250,000	250,000	250,000	0	1,000,000	1,000,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Cristobal de la Serna Land Grant / 20153												
36021	2026-001	Acquisition of Common Land	Other - Other	50,000	100,000	100,000	100,000	100,000	60,000	510,000	460,000	Yes
32201	2026-002	Administrative and Multipurpose Facility	Facilities - Administrative Facilities	0	300,000	0	0	0	0	300,000	300,000	Yes
32202	2026-003	Purchase All-Terrian Vehicle	Equipment - Other	0	15,000	0	0	0	0	15,000	15,000	No
Subtotal for Cristobal de la Serna Land Grant			3 projects	50,000	415,000	100,000	100,000	100,000	60,000	825,000	775,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Cubero Community Land Grant / 33029												
41198	2026-001	community center improvements	Facilities - Administrative Facilities	0	137,000	90,000	50,000	43,000	30,000	350,000	350,000	Yes
Subtotal for Cubero Community Land Grant			1 projects	0	137,000	90,000	50,000	43,000	30,000	350,000	350,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Don Fernando de Taos Land Grant / 20154												
32052	2026-001	Land Grant Administrative & Community Facility	Facilities - Administrative Facilities	285,000	250,000	1,150,000	0	0	0	1,685,000	1,400,000	Yes
Subtotal for Don Fernando de Taos Land Grant			1 projects	285,000	250,000	1,150,000	0	0	0	1,685,000	1,400,000	

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Project Summary

Dona Ana MDWCA / 07031

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
25468	2026-001	West Mesa Water Service Project	Water - Water Supply	2,024,170	5,081,362	6,447,234	6,447,234	0	0	20,000,000	17,975,830	Yes
17158	2026-002	Replacement Wells	Water - Water Supply	0	1,800,000	0	0	0	0	1,800,000	1,800,000	No
17053	2026-003	East Central Area Collection System	Water - Wastewater	75,000	4,641,000	3,700,000	3,700,000	3,700,000	3,700,000	19,516,000	19,441,000	Yes
38453	2026-004	Sewer Cleaning Equipment	Equipment - Public Safety Equipment	100,000	700,000	0	0	0	0	800,000	700,000	No
37630	2026-005	Booster Stations	Water - Water Supply	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
42661	2026-006	Rehab Radium Springs Water Tanks	Water - Water Supply	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
17118	2026-007	New 2 Million Gallon South Tank	Water - Water Supply	0	3,500,000	0	0	0	0	3,500,000	3,500,000	No
16986	2027-001	Westwind Water Distribution System	Water - Water Supply	0	0	2,500,000	0	0	0	2,500,000	2,500,000	No
17150	2027-002	South Doña Ana Rd. Water System Improvements	Water - Water Supply	0	0	1,344,000	1,216,000	0	0	2,560,000	2,560,000	No
32327	2027-003	Riverwalk Water Transmission Line	Water - Water Supply	0	0	2,276,800	0	0	0	2,276,800	2,276,800	No
15197	2027-004	Barela Loop Water System Improvements Project	Water - Water Supply	0	0	1,368,500	0	0	0	1,368,500	1,368,500	No
17152	2028-001	North Tank Water System Improvements Project	Water - Water Supply	0	0	0	3,500,000	0	0	3,500,000	3,500,000	No
15774	2028-002	Ground Water Rights	Water - Water Rights	0	0	0	200,000	300,000	300,000	800,000	800,000	Yes
17156	2028-003	West Trails End Water Improvements Project	Water - Water Supply	0	0	0	166,808	0	0	166,808	166,808	No
15820	2029-001	Surface Water Rights	Water - Water Rights	0	0	0	0	450,000	450,000	900,000	900,000	Yes
15738	2029-002	Westwind Collect. Sys.	Water - Wastewater	0	0	0	0	6,340,000	5,575,000	11,915,000	11,915,000	Yes
17046	2029-003	Jornada Area Collect. Sys.	Water - Wastewater	0	0	0	0	7,984,000	6,953,000	14,937,000	14,937,000	Yes
17153	2030-001	Shalem Colony Water Improvements Project	Water - Water Supply	0	0	0	0	0	384,275	384,275	384,275	No
16981	2030-002	Trails End Collection Sys.	Water - Wastewater	0	0	0	0	0	13,490,000	13,490,000	13,490,000	Yes

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
15740	2030-003	Ft Selden Area Collect. Sys.	Water - Wastewater	0	0	0	0	0	9,191,200	9,191,200	9,191,200	Yes
15739	2030-004	Picacho Area Collect. Sys.	Water - Wastewater	0	0	0	0	0	6,820,000	6,820,000	6,820,000	Yes
Subtotal for Dona Ana MDWCA			**21 projects**	**2,199,170**	**17,722,362**	**17,636,534**	**15,230,042**	**18,774,000**	**46,863,475**	**118,425,583**	**116,226,413**	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Durane y Gavilan MDWA / 20336												
34618	2026-001	Radio Read Meters	Water - Other	0	70,000	0	0	0	0	70,000	70,000	No
Subtotal for Durane y Gavilan MDWA			1 projects	0	70,000	0	0	0	0	70,000	70,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
East Ditch Pecos / 12045												
42739	2026-001	Ditch Improvements	Water - Other	75,000	0	0	0	0	0	75,000	0	Yes
Subtotal for East Ditch Pecos			1 projects	75,000	0	0	0	0	0	75,000	0	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
East Pecos MDWCA / 12008												
35607	2026-001	East Pecos Sewer Connect	Water - Wastewater	1,067,200	6,457,800	2,410,000	1,488,000	2,880,000	651,831	14,954,831	13,887,631	Yes
42221	2026-002	Drinking Water Improvements	Water - Water Supply	0	500,000	0	0	0	0	500,000	500,000	No
Subtotal for East Pecos MDWCA			2 projects	1,067,200	6,957,800	2,410,000	1,488,000	2,880,000	651,831	15,454,831	14,387,631	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
East Puerto de Luna / 24022												
41222	2026-001	Dodge Farm	Water - Other	0	0	300,000	0	0	0	300,000	300,000	No
41226	2027-001	Sanchez Estate Farm	Water - Other	0	0	295,000	0	0	5,000	300,000	300,000	No
28667	2027-002	Eduardo Cordova Farm	Water - Storm/Surface Water Control	0	0	0	400,000	0	0	400,000	400,000	No
41227	2028-001	Lopez Farm	Water - Storm/Surface Water Control	0	0	0	0	1,300,000	0	1,300,000	1,300,000	Yes
Subtotal for East Puerto de Luna			4 projects	0	0	595,000	400,000	1,300,000	5,000	2,300,000	2,300,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Eastern New Mexico Water Utility Authority / 05009												
30552	2026-001	Eastern New Mexico Rural Water System	Water - Water Supply	289,883,234	209,087,817	70,190,784	104,595,160	337,394,304	8,306,572	1,019,457,871	729,574,637	Yes
Subtotal for Eastern New Mexico Water Utility Authority			1 projects	289,883,234	209,087,817	70,190,784	104,595,160	337,394,304	8,306,572	1,019,457,871	729,574,637	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Eastern Plains Council of Governments / 05010												
40947	2026-001	Office Equipment	Equipment - Other	0	10,000	0	0	0	0	10,000	10,000	Yes
35907	2027-001	EPCOG Vehicle Replacement	Other - Other	0	0	30,000	30,000	30,000	0	90,000	90,000	Yes
35906	2028-001	EPCOG Office Building Improvements	Facilities - Administrative Facilities	110,000	150,000	0	0	0	0	260,000	150,000	Yes
Subtotal for Eastern Plains Council of Governments			3 projects	110,000	160,000	30,000	30,000	30,000	0	360,000	250,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Eastern Sandoval County Arroyo Flood Control / 29067												
35919	2026-001	Bernalillo Acequia Surge Pond	Water - Storm/Surface Water Control	78,000	500,000	200,000	1,722,000	0	0	2,500,000	2,422,000	Yes
35920	2026-002	Phase II Bernalillo Acequia Improvements	Water - Storm/Surface Water Control	78,000	373,000	300,000	1,749,000	0	0	2,500,000	2,422,000	Yes
27937	2026-003	Mid Bernalillo Stormwater Conveyance	Water - Storm/Surface Water Control	262,400	714,000	500,000	2,523,600	0	0	4,000,000	3,737,600	Yes
Subtotal for Eastern Sandoval County Arroyo Flood Control			3 projects	418,400	1,587,000	1,000,000	5,994,600	0	0	9,000,000	8,581,600	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Edgewood SWCD / 22213												
32849	2026-001	Edgewood SWCD Rainwater Harvesting Project	Facilities - Administrative Facilities	0	148,400	148,400	148,400	148,400	148,400	742,000	742,000	Yes
43301	2026-002	Education Coordinator	Other - Other	0	0	0	0	0	0	0	0	No
43299	2026-003	Truck & Chipper	Other - Other	0	0	0	0	0	0	0	0	No
43300	2026-004	Community Garden	Facilities - Other	0	0	0	0	0	0	0	0	No
Subtotal for Edgewood SWCD			4 projects	0	148,400	148,400	148,400	148,400	148,400	742,000	742,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
El Creston MDWCA / 12011												
38749	2026-001	Roadrunner and Coyote Rd Water System Improvements	Water - Other	0	0	0	50,000	0	0	50,000	50,000	No
29301	2027-001	Water Supply Well Pump Replacement	Water - Other	0	0	0	0	48,500	0	48,500	48,500	No
Subtotal for El Creston MDWCA			2 projects	0	0	0	50,000	48,500	0	98,500	98,500	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
El Llano de La Presa Ditch / 12052												
42698	2026-001	Acequia Improvments	Water - Water Supply	300	880,000	0	0	0	0	880,300	880,000	No
Subtotal for El Llano de La Presa Ditch			1 projects	300	880,000	0	0	0	0	880,300	880,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
El Prado WSD / 20020												
28433	2026-001	Refurbish Well No. 1, 2, & 3	Water - Water Supply	420,000	300,000	300,000	220,000	0	0	1,240,000	820,000	Yes
28042	2026-002	Sewer Improvement Project	Water - Wastewater	0	1,000,000	1,500,000	1,200,000	1,300,000	0	5,000,000	5,000,000	Yes
37196	2026-003	EPWSD Office Building Renovation	Facilities - Administrative Facilities	275,000	770,000	1,200,000	755,000	0	0	3,000,000	2,725,000	Yes
20056	2026-004	Modernize Meter & Billing Project	Water - Other	0	250,000	0	0	0	0	250,000	250,000	No
40996	2026-005	El Prado WSD Water and Infrastructure Project	Water - Water Supply	5,150,000	1,200,000	0	0	0	0	6,350,000	1,200,000	No
16229	2026-006	Water System Improvement Looping Lines	Water - Water Supply	0	500,000	700,000	800,000	0	0	2,000,000	2,000,000	Yes
42475	2026-007	Water Resiliency Joint Project	Water - Other	0	5,000,000	5,000,000	0	0	0	10,000,000	10,000,000	Yes
40918	2026-008	Refurbish Well No. 1050	Water - Water Supply	0	300,000	300,000	0	0	0	600,000	600,000	Yes
25604	2026-009	Water System Improvement	Water - Wastewater	6,500,000	150,000	0	0	0	0	6,650,000	150,000	No
16227	2027-001	Sewer Improvement North	Water - Wastewater	0	0	85,000	2,915,000	0	0	3,000,000	3,000,000	Yes
35935	2027-002	Water System PRV Improvement	Water - Other	0	0	340,000	0	0	0	340,000	340,000	No
37127	2027-003	Sewer System Improvement	Water - Wastewater	0	0	1,000,000	1,000,000	0	0	2,000,000	2,000,000	Yes
38528	2027-004	New Vactor Ramjet Trailer Purchase	Equipment - Other	0	0	150,000	0	0	0	150,000	150,000	No
17674	2028-001	Hwy 64 Sewer Improvement Project	Water - Wastewater	0	0	0	750,000	1,250,000	0	2,000,000	2,000,000	Yes
25606	2028-002	Water System Loop Lines	Water - Water Supply	0	0	0	675,000	900,000	425,000	2,000,000	2,000,000	Yes
28424	2028-003	Mapping System	Water - Other	0	0	0	100,000	0	0	100,000	100,000	No
17681	2029-001	Sewer Improvement Cardenas Ln.	Water - Wastewater	0	0	0	0	1,250,000	1,000,000	2,250,000	2,250,000	Yes
16231	2030-001	Sewer Improvement West	Water - Wastewater	0	0	0	0	0	1,500,000	1,500,000	1,500,000	No
Subtotal for El Prado WSD			18 projects	12,345,000	9,470,000	10,575,000	8,415,000	4,700,000	2,925,000	48,430,000	36,085,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
El Provenir Ditch / 12166												
42682	2026-001	Acequia Improvements	Water - Water Supply	10,000	139,807	0	0	0	0	149,807	139,807	Yes
Subtotal for El Provenir Ditch			1 projects	10,000	139,807	0	0	0	0	149,807	139,807	

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Project Summary

El Valle de Los Ranchos WSD / 20005

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
17527	2026-001	El Valle No. 4 & No. 5 - LQ E & W - Wastewater	Water - Wastewater	2,967,844	3,542,500	585,344	1,500,000	2,000,000	0	10,595,688	7,627,844	Yes
42444	2026-002	Water Rights Purchase	Water - Water Rights	0	100,000	100,000	100,000	100,000	100,000	500,000	500,000	No
38485	2026-003	Sewer Laterals	Water - Wastewater	0	650,000	3,200,000	0	0	0	3,850,000	3,850,000	Yes
25864	2026-004	El Valle Phase II - Rio Grande de Ranchos	Water - Wastewater	4,948,393	1,100,000	1,550,000	1,000,000	0	0	8,598,393	3,650,000	Yes
42619	2026-005	El Valle Vactor Garage	Facilities - Administrative Facilities	0	140,000	0	0	0	0	140,000	140,000	No
42601	2027-001	Water Resiliency Joint Project	Water - Other	0	0	5,000,000	5,000,000	0	0	10,000,000	10,000,000	Yes
17418	2028-001	El Valle No. 3 - Cordillera - Wastewater	Water - Wastewater	125,214	0	0	260,000	2,050,000	0	2,435,214	2,310,000	Yes
16130	2028-002	El Valle No. 3-Llano Quemado West-Water Lines	Water - Water Supply	3,491,874	0	0	270,000	100,000	3,824,500	7,686,374	4,194,500	Yes
19880	2028-003	El Valle No. 6 - Los Cordova - Wastewater	Water - Wastewater	0	0	0	510,000	4,280,000	0	4,790,000	4,790,000	Yes
16129	2029-001	El Valle Water Distribution Well/Water Tank	Water - Water Supply	0	0	0	0	145,000	1,225,000	1,370,000	1,370,000	Yes
Subtotal for El Valle de Los Ranchos WSD			**10 projects**	11,533,325	5,532,500	10,435,344	8,640,000	8,675,000	5,149,500	49,965,669	38,432,344	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
El Valle Water Alliance / 12012												
39499	2026-001	New well for Ilfeld	Water - Water Supply	0	500,000	0	0	0	0	500,000	500,000	No
38862	2026-002	New Meters for San Miguel Region	Water - Water Supply	0	13,000	0	0	0	0	13,000	13,000	No
28463	2026-003	Lower Colonias Water System Improvements	Water - Water Supply	145,000	150,000	100,000	100,000	0	0	495,000	350,000	Yes
20414	2026-004	La Sacatosa Water System Improvements	Water - Water Supply	0	0	110,000	0	0	0	110,000	110,000	No
42616	2026-005	South San Ysidro Pump Replacement	Water - Water Supply	0	0	10,000	0	0	0	10,000	10,000	No
Subtotal for El Valle Water Alliance			5 projects	145,000	663,000	220,000	100,000	0	0	1,128,000	983,000	

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Project Summary

Eldorado Area WSD / 01020

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
39773	2026-001	Wells 14 and 15 Connection to Tank 2	Water - Water Supply	0	250,000	1,000,000	0	0	0	1,250,000	1,250,000	Yes
39774	2026-002	Tank Site Improvements and Mixers	Water - Water Supply	0	250,000	1,400,000	0	0	0	1,650,000	1,650,000	Yes
42347	2026-003	New Well 9	Water - Water Supply	0	125,000	875,000	0	0	0	1,000,000	1,000,000	Yes
39771	2027-001	New Tank 4 to Tank 2 Transmission Line	Water - Water Supply	0	0	150,000	850,000	0	0	1,000,000	1,000,000	No
42363	2027-002	New Meter Reading Fixed Network Communications	Water - Water Supply	0	0	500,000	500,000	0	0	1,000,000	1,000,000	Yes
32005	2028-001	Distribution Line Replacement-Phase 1	Water - Water Supply	0	0	0	3,000,000	0	0	3,000,000	3,000,000	No
42361	2029-001	Distribution Line Replacement - Phase 2	Water - Water Supply	0	0	0	0	3,000,000	0	3,000,000	3,000,000	No
37522	2029-002	Upgrade and Replacement of Exiting Meters	Water - Water Supply	0	0	0	0	300,000	300,000	600,000	600,000	Yes
42362	2030-001	Distribution Line Replacement - Phase 3	Water - Water Supply	0	0	0	0	0	3,000,000	3,000,000	3,000,000	No
Subtotal for Eldorado Area WSD			9 projects	0	625,000	3,925,000	4,350,000	3,300,000	3,300,000	15,500,000	15,500,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Enchanted Forest MDWCA / 26083												
39963	2026-001	Water Supply Well Project	Water - Water Supply	0	1,500,000	0	0	0	0	1,500,000	1,500,000	Yes
40938	2026-002	Water System Improvement Project	Water - Water Supply	1,700,000	2,150,000	0	0	0	0	3,850,000	2,150,000	Yes
Subtotal for Enchanted Forest MDWCA			2 projects	1,700,000	3,650,000	0	0	0	0	5,350,000	3,650,000	

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Project Summary

Estancia Valley Solid Waste Authority / 22011

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
39890	2026-001	Fence Replacement at EVRL	Other - Landfills	0	775,000	0	0	0	0	775,000	775,000	No
41291	2026-002	Hauling Wind Blades from Vaughn to Lubbock	Other - Landfills	0	100,000	0	0	0	0	100,000	100,000	No
34485	2026-003	Tana Shredder	Equipment - Other	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
37392	2026-004	Comprehensive Plan	Other - Solid Waste	0	80,000	0	0	0	0	80,000	80,000	No
32059	2027-001	Electrical Compactor for all Stations	Equipment - Other	0	0	100,000	0	0	0	100,000	100,000	No
41295	2027-002	Permanant Foundation - Scale House Generator	Other - Landfills	0	0	100,000	0	0	0	100,000	100,000	No
32058	2027-003	Rolloff Truck Replacement	Equipment - Other	0	0	200,000	0	0	0	200,000	200,000	No
34369	2027-004	Records Storage for Landfill	Facilities - Other	0	0	10,000	0	0	0	10,000	10,000	No
41290	2027-005	Shop at Northern	Other - Solid Waste	0	0	100,000	0	0	0	100,000	100,000	No
42562	2028-001	computer document management system	Facilities - Administrative Facilities	0	0	0	75,000	0	0	75,000	75,000	No
34373	2028-002	Permanent Bathroom at Northern	Facilities - Other	0	0	0	75,000	0	0	75,000	75,000	No
34365	2028-003	Excavator, 45,000 lb class	Equipment - Other	0	0	0	305,000	0	0	305,000	305,000	No
36048	2028-004	Electricity Install at Collection Stations	Other - Utilities (publicly owned)	0	0	0	175,000	0	0	175,000	175,000	No
34371	2028-005	Fence Replacement at Collection Stations	Facilities - Other	0	0	0	175,000	0	0	175,000	175,000	No
34635	2029-001	Loader for Landfill	Equipment - Other	0	0	0	0	450,000	0	450,000	450,000	No
30497	2029-002	Service Trucks	Equipment - Other	0	0	0	0	120,000	0	120,000	120,000	No
36041	2029-003	Concrete Sidewalk at Administrative Office	Facilities - Administrative Facilities	0	0	0	0	15,000	0	15,000	15,000	No
34367	2029-004	Replace retaining walls at Northern Coll Station	Facilities - Other	0	0	0	0	75,000	0	75,000	75,000	No
41289	2029-005	Compactor	Other - Landfills	0	0	0	0	850,000	0	850,000	850,000	No
34634	2030-001	GPS Link & Survey Equipment	Equipment - Other	0	0	0	0	0	100,000	100,000	100,000	No
41280	2030-002	Landfill - Restroom Trailers	Other - Landfills	0	0	0	0	0	100,000	100,000	100,000	No
42561	2030-003	Office for Vaughn Landfill	Other - Landfills	0	0	0	0	0	250,000	250,000	250,000	No
41282	2030-004	Trucks for Landfill 1/2 Ton	Other - Landfills	0	0	0	0	0	50,000	50,000	50,000	No
34372	2030-005	Swap Shop Building at Indian Hills	Facilities - Other	0	0	0	0	0	20,000	20,000	20,000	No
36045	2030-006	Water Catchment System	Water - Other	0	0	0	0	70,000	0	70,000	70,000	No

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Subtotal for Estancia Valley Solid Waste Authority			**25 projects**	**0**	**1,955,000**	**510,000**	**805,000**	**1,580,000**	**520,000**	**5,370,000**	**5,370,000**	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Fambrough MDWCA / 04011												
38666	2026-001	Replace Failing Waterlines	Water - Wastewater	0	325,000	0	0	0	0	325,000	325,000	Yes
29230	2026-002	Waterline Improvements	Water - Water Supply	0	200,000	2,300,000	0	0	0	2,500,000	2,500,000	Yes
42504	2027-001	Water Distribution System Improvements	Water - Water Supply	0	0	20,000	200,000	2,300,000	0	2,520,000	2,520,000	Yes
29214	2027-002	Water Rights	Water - Water Rights	0	0	100,000	0	0	0	100,000	100,000	No
29237	2027-003	Well and Booster Station Improvements	Water - Water Supply	0	0	1,020,000	800,000	0	0	1,820,000	1,820,000	Yes
42505	2028-001	Water Storage Tank Rehabilitation	Water - Water Supply	0	0	0	1,700,000	0	0	1,700,000	1,700,000	No
Subtotal for Fambrough MDWCA			6 projects	0	525,000	3,440,000	2,700,000	2,300,000	0	8,965,000	8,965,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Farmers's Mutal Ditch / 16051												
34554	2026-001	Piping	Water - Other	6,007,230	19,892,770	0	0	0	0	25,900,000	19,892,770	No
Subtotal for Farmers's Mutal Ditch			1 projects	6,007,230	19,892,770	0	0	0	0	25,900,000	19,892,770	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Flora Vista Mutual Domestic Water Association / 16255												
39873	2026-001	Road 3263 New Line	Water - Other	165,000	1,997,500	0	0	0	0	2,162,500	1,997,500	No
39874	2027-001	Road 3536 Line Extension	Water - Other	149,000	0	2,707,800	0	0	0	2,856,800	2,707,800	No
39875	2028-001	Road 3125 Line Extension	Water - Other	268,800	0	0	2,261,000	0	0	2,529,800	2,261,000	No
41255	2028-002	Water Treatment Upgrade	Water - Other	0	0	0	3,000,000	0	0	3,000,000	3,000,000	Yes
39876	2029-001	Jenkins Ranch Line Extension	Water - Other	110,000	0	0	0	319,800	0	429,800	319,800	No
Subtotal for Flora Vista Mutual Domestic Water Association			5 projects	692,800	1,997,500	2,707,800	5,261,000	319,800	0	10,978,900	10,286,100	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Fort Sumner Irrigation District / 27004												
38451	2026-001	Ft Sumner Irr Dist Turbine and Pump Replacement	Water - Storm/Surface Water Control	208,000	200,000	244,400	0	0	0	652,400	444,400	Yes
33496	2026-002	Ft Sumner Irr Dist Pipe replacement - Little Ditch	Water - Storm/Surface Water Control	36,161	428,785	1,373,890	1,373,890	0	0	3,212,726	3,176,565	Yes
36414	2027-001	Ft Sumner Irr Dist Radial Arm Gates	Water - Storm/Surface Water Control	0	0	97,500	65,000	0	0	162,500	162,500	Yes
34470	2027-002	FSID Water Conservation Pilot Project/Ditch Lining	Water - Storm/Surface Water Control	70,001	0	70,000	140,000	70,000	0	350,001	280,000	Yes
37445	2027-003	Ft Sumner Irr Dist Heavy Equipment	Equipment - Other	188,217	0	307,000	350,000	63,000	0	908,217	720,000	Yes
Subtotal for Fort Sumner Irrigation District			5 projects	502,379	628,785	2,092,790	1,928,890	133,000	0	5,285,844	4,783,465	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Gamerco WSD / 13045												
37169	2026-001	Gate Valve Replacement	Water - Water Supply	100,000	100,000	0	0	0	0	200,000	100,000	No
19308	2026-002	Gamerco New Well	Water - Water Supply	0	205,000	2,700,000	0	0	0	2,905,000	2,905,000	Yes
42722	2026-003	Water Tank Remediation	Water - Water Supply	0	300,000	0	0	0	0	300,000	300,000	No
37653	2026-004	New Heavy Equipment Machinery and Apparatuses	Equipment - Other	0	250,000	250,000	0	0	0	500,000	500,000	No
19310	2027-001	Gamerco Subdivision Roads Improvements	Transportation - Highways/Roads/Bridges	0	0	1,550,000	0	0	0	1,550,000	1,550,000	No
39607	2028-001	Gamerco Community Playground	Facilities - Other	0	0	0	190,000	1,200,006	0	1,390,006	1,390,006	Yes
Subtotal for Gamerco WSD			6 projects	100,000	855,000	4,500,000	190,000	1,200,006	0	6,845,006	6,745,006	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Garfield MDWCA / 07078												
40992	2026-001	Fire Hydrant Replacement Project	Water - Water Supply	0	85,000	565,000	0	0	0	650,000	650,000	Yes
43357	2026-002	Derry Well Building Project	Water - Other	0	920,000	0	0	0	0	920,000	920,000	No
36015	2026-003	Wellhead Erosion Control Improvements	Water - Water Supply	150,000	325,000	0	0	0	0	475,000	325,000	No
40991	2026-004	Salem Waterline Improvements	Other - Utilities (publicly owned)	0	250,000	2,250,000	0	0	0	2,500,000	2,500,000	Yes
42493	2026-005	Northern Supplemental Well	Water - Water Supply	0	20,000	3,130,000	1,500,000	0	0	4,650,000	4,650,000	Yes
36011	2027-001	Water Treatment System	Water - Water Supply	0	0	200,000	180,000	3,120,000	0	3,500,000	3,500,000	Yes
16426	2027-002	Water Well and Tank Rehabilitation	Water - Water Supply	0	0	190,000	710,000	0	0	900,000	900,000	Yes
42494	2027-003	New Garfield Water Storage Tank	Water - Water Supply	0	0	250,000	1,000,000	0	0	1,250,000	1,250,000	No
30484	2028-001	Equipment Purchase	Equipment - Other	0	0	0	0	425,000	0	425,000	425,000	No
30477	2029-001	Office Equipment Purchase	Equipment - Other	0	0	0	0	0	15,000	15,000	15,000	No
Subtotal for Garfield MDWCA			10 projects	150,000	1,600,000	6,585,000	3,390,000	3,545,000	15,000	15,285,000	15,135,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Gila Regional Medical Center / 08060												
30651	2026-001	Computed Tomography Scanner	Facilities - Administrative Facilities	0	1,300,000	0	0	0	0	1,300,000	1,300,000	No
30648	2026-002	Medical Center Equipment	Equipment - Other	600,000	500,000	500,000	500,000	500,000	500,000	3,100,000	2,500,000	No
42667	2026-003	Replace Elevator	Facilities - Health-Related Cap Infrastructure	0	300,000	0	0	0	0	300,000	300,000	No
38629	2026-004	Nuclear Medicine Camera	Facilities - Administrative Facilities	0	400,000	0	0	0	0	400,000	400,000	No
38637	2026-005	Hospital Building	Facilities - Administrative Facilities	0	200,000	300,000	99,500,000	0	0	100,000,000	100,000,000	No
42666	2027-001	Cancer Center Linear Accelerator	Facilities - Administrative Facilities	0	0	4,000,000	0	0	0	4,000,000	4,000,000	No
36613	2027-002	Ambulance Purchase	Vehicles - Public Safety Vehicle	0	0	375,000	400,000	400,000	0	1,175,000	1,175,000	Yes
30653	2028-001	Purchase New Ultra Sound Equipment	Facilities - Administrative Facilities	0	0	0	360,000	0	0	360,000	360,000	No
Subtotal for Gila Regional Medical Center			8 projects	600,000	2,700,000	5,175,000	100,760,000	900,000	500,000	110,635,000	110,035,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Glen Acres MDWCA / 23006												
43291	2026-001	Water System Improvements	Water - Water Supply	0	250,000	0	250,000	0	0	500,000	500,000	No
Subtotal for Glen Acres MDWCA			1 projects	0	250,000	0	250,000	0	0	500,000	500,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Greentree Solid Waste Authority / 26012												
40007	2026-001	Grapple Truck & System	Other - Solid Waste	150,000	150,000	0	0	0	0	300,000	150,000	No
38763	2026-002	Solid Waste Collection Truck A	Other - Solid Waste	0	300,000	0	0	0	0	300,000	300,000	No
21380	2026-003	Roll Off Truck Replacement	Other - Solid Waste	0	300,000	0	0	0	0	300,000	300,000	No
17640	2026-004	Solid Waste Compactor/Dumpster & Poly Carts	Other - Solid Waste	0	84,500	0	0	0	0	84,500	84,500	No
36049	2026-005	Extended Boom Caterpillar Backhoe	Other - Solid Waste	0	180,000	0	0	0	0	180,000	180,000	No
38764	2026-006	Forklift	Other - Solid Waste	0	65,000	0	0	0	0	65,000	65,000	No
37486	2026-007	Solid Waste 30 & 40 Yard HD Roll Off	Other - Solid Waste	0	100,000	0	0	0	0	100,000	100,000	No
Subtotal for Greentree Solid Waste Authority			7 projects	150,000	1,179,500	0	0	0	0	1,329,500	1,179,500	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Guadalupe SWCD / 24005												
42708	2026-001	GSWCD Agricultural Center	Facilities - Administrative Facilities	0	120,000	0	0	0	0	120,000	120,000	No
Subtotal for Guadalupe SWCD			1 projects	0	120,000	0	0	0	0	120,000	120,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Guadalupita MDWCA / 30012												
37689	2026-001	Well Pump Rehabilitation	Water - Other	0	0	73,325	0	0	0	73,325	73,325	Yes
Subtotal for Guadalupita MDWCA			1 projects	0	0	73,325	0	0	0	73,325	73,325	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Independent Ditch / 16059												
41343	2026-001	Pipeline Replacement	Water - Other	50,000	360,000	0	0	0	0	410,000	360,000	No
Subtotal for Independent Ditch			1 projects	50,000	360,000	0	0	0	0	410,000	360,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Jemez Springs Water Assn / 29036												
30391	2026-001	Main Distribution Line Replacement	Water - Water Supply	725,000	300,000	350,000	0	0	0	1,375,000	650,000	Yes
34660	2026-002	Tank Replacement	Water - Water Supply	0	300,000	0	0	0	0	300,000	300,000	Yes
42233	2026-003	Replacement of Gallagher River Crossing	Water - Water Supply	0	125,000	0	0	0	0	125,000	125,000	Yes
42797	2026-004	Main Line Replacement	Water - Water Supply	400,000	0	0	0	0	0	400,000	0	Yes
42798	2026-005	Arsenic Treatment Plant upgrades	Water - Other	50,000	0	0	0	0	0	50,000	0	No
Subtotal for Jemez Springs Water Assn			5 projects	1,175,000	725,000	350,000	0	0	0	2,250,000	1,075,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Jose V. Martinez Ditch / 17516												
42918	2026-001	Sediment Trap	Water - Other	0	210,000	0	0	0	0	210,000	210,000	No
Subtotal for Jose V. Martinez Ditch			1 projects	0	210,000	0	0	0	0	210,000	210,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Juan Bautista Baldez Land Grant / 17200												
41107	2026-001	Community Center Restoration & Capital Improvement	Facilities - Administrative Facilities	0	300,000	300,000	300,000	300,000	300,000	1,500,000	1,500,000	Yes
42552	2026-002	Original Community Schoolhouse and Residence	Facilities - Housing-Related Cap Infrastructure	0	300,000	0	0	0	0	300,000	300,000	No
42553	2026-003	Coyote Elementary MultiYear Capital Improvement	Facilities - Administrative Facilities	0	150,000	150,000	150,000	150,000	150,000	750,000	750,000	Yes
20313	2026-004	Land Grant Interior Boundary Survey & Fencing	Other - Other	0	100,000	100,000	100,000	100,000	100,000	500,000	500,000	Yes
41127	2026-005	334 County Road 194 Land Grant Office Improvements	Facilities - Administrative Facilities	0	50,000	50,000	50,000	50,000	50,000	250,000	250,000	Yes
15282	2026-006	Water and Road Infrastructure	Other - Other	0	180,000	80,000	80,000	80,000	80,000	500,000	500,000	Yes
20326	2026-007	Road Equipment	Equipment - Other	0	100,000	100,000	100,000	100,000	100,000	500,000	500,000	Yes
32238	2026-008	Las Mercedes Unidas/Improvements	Facilities - Cultural Facilities	905,000	750,000	600,000	260,000	260,000	260,000	3,035,000	2,130,000	Yes
Subtotal for Juan Bautista Baldez Land Grant			8 projects	905,000	1,930,000	1,380,000	1,040,000	1,040,000	1,040,000	7,335,000	6,430,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Kinteel Residential Campus, Inc. / 16253												
41229	2026-001	Kinteel Cultural Park	Facilities - Cultural Facilities	47,000	1,900,000	0	0	0	0	1,947,000	1,900,000	No
41228	2026-002	Kinteel Dine Library	Facilities - Libraries	0	4,400,000	0	0	0	0	4,400,000	4,400,000	No
29145	2026-003	Kinteel Residential Campus New Cafeteria	Facilities - Administrative Facilities	500,000	3,200,000	200,000	0	0	0	3,900,000	3,400,000	Yes
Subtotal for Kinteel Residential Campus, Inc.			3 projects	547,000	9,500,000	200,000	0	0	0	10,247,000	9,700,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
La Bajada Community Ditch / 01031												
37649	2026-001	Supplemental Well/Irrigation and Domestic Water	Water - Other	0	400,000	0	0	0	0	400,000	400,000	No
37640	2026-002	Administrative Building	Facilities - Administrative Facilities	0	369,000	0	0	0	0	369,000	369,000	No
37648	2026-003	Study for Community Septic System	Water - Wastewater	0	260,000	0	0	0	0	260,000	260,000	No
39879	2026-004	Acequia Rehabilitation and Repair of Reservoir	Water - Other	0	50,000	0	0	0	0	50,000	50,000	No
32053	2026-005	Well House	Water - Other	0	60,000	0	0	0	0	60,000	60,000	No
32060	2026-006	Fence Project	Water - Other	0	10,000	0	0	0	0	10,000	10,000	No
32057	2026-007	Fire Hydrants and Water Meter Project	Water - Other	0	35,000	0	0	0	0	35,000	35,000	No
32055	2026-008	Waterline to Connect Tank & System	Water - Water Supply	0	20,000	0	0	0	0	20,000	20,000	No
37639	2026-009	Broadband Connection	Facilities - Other	0	20,000	0	0	0	0	20,000	20,000	No
Subtotal for La Bajada Community Ditch			9 projects	0	1,224,000	0	0	0	0	1,224,000	1,224,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
La Cueva MDWCA / 30013												
28189	2026-001	Water System Improvements	Water - Water Supply	0	15,000	0	0	0	0	15,000	15,000	No
Subtotal for La Cueva MDWCA			1 projects	0	15,000	0	0	0	0	15,000	15,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
La Fragua Ditch / 12058												
39892	2026-001	Rechanneling of Ditch	Water - Other	0	160,000	0	0	0	0	160,000	160,000	Yes
Subtotal for La Fragua Ditch			1 projects	0	160,000	0	0	0	0	160,000	160,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
La Jara Water Users' Assn / 29037												
16178	2026-001	Replacement of Tank #2	Water - Water Supply	110,000	460,000	450,000	0	0	0	1,020,000	910,000	Yes
16287	2027-001	Radio Read Meters	Water - Water Supply	0	0	273,000	225,000	0	0	498,000	498,000	Yes
32014	2028-001	Water Main Improvements	Water - Water Supply	5,000	0	0	98,000	0	0	103,000	98,000	No
33508	2028-002	Placement of in-line water meters	Water - Water Supply	0	0	0	37,000	185,000	0	222,000	222,000	No
16344	2029-001	Replace existing water intake structure	Water - Water Supply	0	0	0	0	203,000	173,000	376,000	376,000	Yes
Subtotal for La Jara Water Users' Assn			5 projects	115,000	460,000	723,000	360,000	388,000	173,000	2,219,000	2,104,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
La Joya Community Ditch / 25012												
32185	2026-001	Rehabilitation of La Joya Acequia	Water - Water Supply	2,756,850	1,901,000	0	0	0	0	4,657,850	1,901,000	No
Subtotal for La Joya Community Ditch			1 projects	2,756,850	1,901,000	0	0	0	0	4,657,850	1,901,000	

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Project Summary

La Luz MDWCA and MSWA / 15010

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
37397	2026-001	Replace Well T-451-S-2	Water - Water Supply	130,000	1,018,000	0	0	0	0	1,148,000	1,018,000	Yes
39844	2026-002	Generators and Power Conditioners	Water - Water Supply	0	250,000	0	0	0	0	250,000	250,000	No
39842	2026-003	Waterline Extensions	Water - Water Supply	782,457	178,247	0	0	0	0	960,704	178,247	Yes
35634	2026-004	Replace Existing Water Meters	Water - Water Supply	1,045,705	200,000	0	0	0	0	1,245,705	200,000	Yes
35633	2027-001	New Water Storage Tank	Water - Water Supply	0	0	300,000	1,300,000	0	0	1,600,000	1,600,000	Yes
39846	2028-001	Valve Maintenance Trailer	Water - Water Supply	0	0	0	85,000	0	0	85,000	85,000	No
38648	2028-002	Replace Well T-451-S-3	Water - Water Supply	0	0	0	200,000	1,200,000	0	1,400,000	1,400,000	Yes
35941	2028-003	Water Reservoirs	Water - Other	0	0	0	1,750,000	2,000,000	500,000	4,250,000	4,250,000	Yes
35632	2029-001	Water Storage Improvements	Water - Water Supply	0	0	0	0	150,000	850,000	1,000,000	1,000,000	Yes
Subtotal for La Luz MDWCA and MSWA			9 projects	1,958,162	1,646,247	300,000	3,335,000	3,350,000	1,350,000	11,939,409	9,981,247	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
La Madera MDWCA / 17037												
37608	2026-001	Distribution South side of Post Office	Water - Water Supply	0	0	0	0	284,000	0	284,000	284,000	No
37609	2027-001	Distribution West of NM-111 & S of PO	Water - Water Supply	0	0	0	0	0	184,500	184,500	184,500	No
Subtotal for La Madera MDWCA			2 projects	0	0	0	0	284,000	184,500	468,500	468,500	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
La Union Mutual Domestic Sewer and Water Assoc. / 07024												
29115	2026-001	40 Year Water Plan	Water - Water Rights	0	55,000	0	0	0	0	55,000	55,000	No
38457	2026-002	Environmental Study	Water - Water Supply	0	55,000	0	0	0	0	55,000	55,000	No
42623	2026-003	Admin & Maintenance Bldg Solar System	Facilities - Administrative Facilities	0	393,500	0	0	0	0	393,500	393,500	No
39868	2026-004	Well 3 and Arsenic Plant No. 2	Water - Water Supply	0	2,910,200	0	0	0	0	2,910,200	2,910,200	No
27955	2026-005	Backup Generator	Facilities - Administrative Facilities	0	245,000	0	0	0	0	245,000	245,000	Yes
39869	2027-001	Loop Existing Water Line On South Hwy 28	Water - Water Supply	0	0	5,820,444	0	0	0	5,820,444	5,820,444	Yes
34657	2027-002	South Vinton Water Line Extension	Water - Water Supply	0	0	2,213,212	0	0	0	2,213,212	2,213,212	Yes
39870	2028-001	North Highway 28 Water Line Extension	Water - Water Supply	0	0	0	6,679,062	0	0	6,679,062	6,679,062	Yes
37404	2029-001	CD Water Line Extensions and	Water - Water Supply	0	0	0	0	6,679,062	0	6,679,062	6,679,062	Yes
31975	2029-002	Westside Future Water Infrastructure Development	Water - Water Supply	0	0	0	0	5,168,669	0	5,168,669	5,168,669	Yes
30432	2030-001	Koogle Future Water Infrastructure Development	Water - Water Supply	0	0	0	0	0	6,870,306	6,870,306	6,870,306	Yes
34655	2030-002	Water Line Extension to McNutt and Gardner	Water - Water Supply	0	0	0	0	0	2,021,307	2,021,307	2,021,307	No
Subtotal for La Union Mutual Domestic Sewer and Water Assoc.			12 projects	0	3,658,700	8,033,656	6,679,062	11,847,731	8,891,613	39,110,762	39,110,762	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Lake Roberts Water Users Assn / 08012												
21536	2026-001	Water System Improvements	Facilities - Administrative Facilities	0	100,000	0	0	0	0	100,000	100,000	No
28991	2026-002	Purchase Electonic Meters	Water - Water Supply	0	40,000	0	0	0	0	40,000	40,000	No
Subtotal for Lake Roberts Water Users Assn			2 projects	0	140,000	0	0	0	0	140,000	140,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Las Acequias de Placitas Water Cooperative / 29056												
35844	2026-001	Water System Improvements	Water - Water Supply	525,000	700,000	900,000	1,000,000	0	0	3,125,000	2,600,000	Yes
38703	2026-002	Irrigation and Drainage Improvements	Water - Other	59,146	100,000	100,000	0	0	0	259,146	200,000	Yes
35846	2026-003	Water Well & Tanks	Water - Water Supply	209,350	290,650	0	0	0	0	500,000	290,650	Yes
Subtotal for Las Acequias de Placitas Water Cooperative			3 projects	793,496	1,090,650	1,000,000	1,000,000	0	0	3,884,146	3,090,650	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Las Trampas Land Grant / 20155												
32184	2026-002	New Admistrative Building	Facilities - Administrative Facilities	75,000	1,500,000	0	0	0	0	1,575,000	1,500,000	No
41212	2026-003	Storage Garage	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No
42675	2027-001	Skid Steer Loader	Equipment - Other	0	70,000	0	0	0	0	70,000	70,000	No
Subtotal for Las Trampas Land Grant			3 projects	75,000	1,670,000	0	0	0	0	1,745,000	1,670,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Las Trampas MDWC & SWA / 20033												
41307	2026-001	Miscellaneous Equipment	Facilities - Other	0	0	10,000	0	0	0	10,000	10,000	No
Subtotal for Las Trampas MDWC & SWA			1 projects	0	0	10,000	0	0	0	10,000	10,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Las Vegas Land Grant / 12089												
43262	2026-001	Kings Stadium	Facilities - Cultural Facilities	0	85,000	0	0	0	0	85,000	85,000	No
43263	2026-002	DAV Social Service Reconstruction	Facilities - Administrative Facilities	0	0	0	0	0	0	0	0	Yes
Subtotal for Las Vegas Land Grant			2 projects	0	85,000	0	0	0	0	85,000	85,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Leasburg MDWCA / 07034												
39751	2026-001	Water Storage Tank Repairs	Water - Water Supply	0	350,000	350,000	350,000	0	0	1,050,000	1,050,000	Yes
39753	2026-002	Water Meter Replacement	Water - Water Supply	110,000	110,000	110,000	110,000	0	0	440,000	330,000	Yes
39745	2026-003	Water System Improvements	Water - Water Supply	100,000	500,000	3,000,000	0	0	0	3,600,000	3,500,000	Yes
39747	2026-004	Asset Management Plan	Water - Water Supply	0	75,000	0	0	0	0	75,000	75,000	No
39755	2027-001	Solar Array	Water - Water Supply	0	0	375,000	0	0	0	375,000	375,000	No
39757	2028-001	Hope Road Tank Demolition/Salvage	Water - Water Supply	0	0	0	50,000	0	0	50,000	50,000	No
Subtotal for Leasburg MDWCA			6 projects	210,000	1,035,000	3,835,000	510,000	0	0	5,590,000	5,380,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Lee Hammond MDWCA / 16257												
42536	2026-001	Raw Water Pond #2	Water - Water Supply	165,000	3,669,736	0	0	0	0	3,834,736	3,669,736	No
42539	2026-001	Cottonwood Tank Rehab	Water - Water Supply	0	0	0	0	0	0	0	0	No
42439	2026-002	Songbird Tank Rehab	Water - Other	5,000	280,000	0	0	0	0	285,000	280,000	No
Subtotal for Lee Hammond MDWCA			3 projects	170,000	3,949,736	0	0	0	0	4,119,736	3,949,736	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Liberty MDWCA / 10011												
42654	2026-001	Water Meter Upgrades- Replacement	Water - Water Supply	0	0	0	0	0	0	0	0	No
42656	2026-002	Replacement Sets for new Meters	Water - Water Supply	0	0	0	0	0	0	0	0	No
42652	2026-003	Water Line Maintenance Equipment	Facilities - Administrative Facilities	0	0	0	0	0	0	0	0	No
42653	2026-004	Trailer Purchase for Mini Escavator	Equipment - Public Safety Equipment	0	0	0	0	0	0	0	0	No
42658	2026-005	Labor for Installing new Meters	Water - Water Supply	0	0	0	0	0	0	0	0	No
42651	2027-001	Meter Upgrade Replacement	Water - Water Supply	0	0	0	0	0	0	0	0	No
42657	2027-002	Sets for new Meters	Water - Water Supply	0	0	0	0	0	0	0	0	No
42655	2028-001	Meters Replacement and Upgrade	Facilities - Administrative Facilities	0	0	0	0	0	0	0	0	No
Subtotal for Liberty MDWCA			8 projects	0	0	0	0	0	0	0	0	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Llano Quemado MDWCA / 20034												
42212	2026-001	Riogrande Del Rancho Mitigation/Poduction Well	Water - Water Supply	3,361,000	5,800,000	5,800,000	5,800,000	5,800,000	5,800,000	32,361,000	29,000,000	Yes
42231	2026-012	Community Water Well and Service Line1	Water - Water Supply	300,000	350,000	0	0	0	0	650,000	350,000	No
42210	2027-001	Galvanized Line Replacement	Water - Other	25,000	0	100,000	0	0	0	125,000	100,000	No
42211	2028-001	Llano Quemado Sur Main waterline Laterals	Water - Water Supply	0	0	0	500,000	100,000	200,000	800,000	800,000	Yes
42214	2029-001	Replace water meters and water meter reading syste	Water - Other	0	0	0	0	205,000	0	205,000	205,000	Yes
42213	2029-002	Myranda Canyon Road Waterline and Tank	Water - Water Supply	0	0	0	0	100,000	900,000	1,000,000	1,000,000	No
42487	2030-001	Llano Quemado/Talpa/Ranchos interconnection	Water - Water Supply	0	0	0	0	0	600,000	600,000	600,000	No
Subtotal for Llano Quemado MDWCA			7 projects	3,686,000	6,150,000	5,900,000	6,300,000	6,205,000	7,500,000	35,741,000	32,055,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Los Vigiles Land Grant / 12183												
41401	2026-001	Community Mutlipurpose Center	Facilities - Administrative Facilities	0	95,000	40,000	40,000	60,000	15,000	250,000	250,000	Yes
42719	2026-002	storage facility	Facilities - Other	0	130,000	100,000	120,000	0	0	350,000	350,000	Yes
Subtotal for Los Vigiles Land Grant			2 projects	0	225,000	140,000	160,000	60,000	15,000	600,000	600,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Lower Arroyo Hondo MDWCA Taos Co. / 20036												
25819	2026-001	Booster Pump System	Water - Other	0	187,600	0	0	0	0	187,600	187,600	No
27037	2027-001	Radio Read Water Meters and Billing Software	Water - Other	0	0	493,200	0	0	0	493,200	493,200	Yes
25818	2028-001	Supplemental Water Supply Well	Water - Water Supply	0	0	0	505,700	0	0	505,700	505,700	Yes
27036	2029-001	Distribution System Expansion II	Water - Other	549,999	0	0	0	5,165,300	0	5,715,299	5,165,300	No
28203	2030-001	Water Storage Tank	Water - Other	0	0	0	0	0	286,100	286,100	286,100	Yes
Subtotal for Lower Arroyo Hondo MDWCA Taos Co.			5 projects	549,999	187,600	493,200	505,700	5,165,300	286,100	7,187,899	6,637,900	

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Project Summary

Lower Rio Grande Public Water Works Authority / 07025

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
39635	2026-001	LRGPWWA South Valley Water System Improvements	Water - Water Supply	3,240,314	17,281,250	14,905,000	0	0	0	35,426,564	32,186,250	Yes
39636	2026-002	LRGPWWA East Mesa Water System Improvements	Water - Water Supply	110,000	2,555,000	10,680,000	0	0	0	13,345,000	13,235,000	Yes
40946	2026-003	Rincon Water System Improvements	Water - Water Supply	517,000	110,000	5,355,198	0	0	0	5,982,198	5,465,198	Yes
42278	2026-004	Rincon Service Area Building	Facilities - Administrative Facilities	0	625,000	0	0	0	0	625,000	625,000	No
30449	2026-005	LRGPWWA Contaminant Removal Facilities & Equipment	Water - Water Supply	250,000	1,200,000	1,200,000	1,200,000	0	0	3,850,000	3,600,000	Yes
21301	2026-006	LRGPWWA Authority Brazito Sewer Project Part 3	Water - Wastewater	0	13,812,066	0	0	0	0	13,812,066	13,812,066	Yes
30435	2026-007	LRGPWWA Central Operations Facility	Facilities - Administrative Facilities	5,346,939	500,000	0	0	0	0	5,846,939	500,000	Yes
24026	2026-008	LRGPWWA Information Technology Standardization	Equipment - Other	67,000	1,380,000	150,000	100,000	250,000	0	1,947,000	1,880,000	Yes
19248	2026-009	Authority Interconnect Looping Project	Water - Water Supply	325,521	125,000	1,882,415	0	0	0	2,332,936	2,007,415	Yes
25937	2026-010	Water Planning Documents	Water - Water Supply	0	150,000	150,000	150,000	150,000	150,000	750,000	750,000	No
25096	2026-011	Heavy Equipment Purchase	Equipment - Other	220,000	571,000	100,000	100,000	100,000	100,000	1,191,000	971,000	Yes
22906	2027-001	Light Equipment Purchase	Equipment - Other	123,000	0	375,000	112,500	112,500	112,500	835,500	712,500	Yes
25920	2028-001	Water Rights Purchase	Water - Water Rights	0	0	0	1,800,000	0	0	1,800,000	1,800,000	Yes
27612	2029-001	Green Projects	Other - Other	0	0	0	0	200,000	0	200,000	200,000	No
Subtotal for Lower Rio Grande Public Water Works Authority			14 projects	10,199,774	38,309,316	34,797,613	3,462,500	812,500	362,500	87,944,203	77,744,429	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Lower Valley Water Users Assn / 16037												
42711	2026-001	Headgate Diversion Dam	Water - Other	70,000	625,000	0	0	0	0	695,000	625,000	No
Subtotal for Lower Valley Water Users Assn			1 projects	70,000	625,000	0	0	0	0	695,000	625,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Lybrook MDWCA / 17040												
42686	2026-001	Water System Improvements Phase 3	Water - Other	0	343,600	0	0	0	0	343,600	343,600	Yes
39882	2027-001	Waterline Replacement	Water - Other	1,002,178	0	367,000	7,911,000	0	0	9,280,178	8,278,000	No
42687	2028-001	New Haul Station	Water - Other	0	0	0	403,000	0	0	403,000	403,000	Yes
Subtotal for Lybrook MDWCA			3 projects	1,002,178	343,600	367,000	8,314,000	0	0	10,026,778	9,024,600	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Manzano Land Grant / 14012												
34729	2026-001	Acquisition of Common Land	Other - Other	277,000	160,000	160,000	160,000	160,000	160,000	1,077,000	800,000	Yes
34728	2026-002	Community Multipurpose Center	Facilities - Administrative Facilities	125,000	135,000	0	0	0	0	260,000	135,000	Yes
37458	2026-003	Acquisition of Manzano State Park	Facilities - Other	0	25,000	0	0	0	0	25,000	25,000	No
37459	2026-004	Purchase of Farm Equipment	Equipment - Other	0	25,000	75,000	0	0	0	100,000	100,000	Yes
37456	2026-005	Purchase of Heavy Equipment	Equipment - Other	0	25,000	100,000	25,000	0	0	150,000	150,000	Yes
Subtotal for Manzano Land Grant			5 projects	402,000	370,000	335,000	185,000	160,000	160,000	1,612,000	1,210,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Manzano Spring & Ditch Association / 22017												
43298	2026-001	Irrigation	Facilities - Administrative Facilities	6,000	144,000	150,000	150,000	150,000	150,000	750,000	744,000	Yes
Subtotal for Manzano Spring & Ditch Association			1 projects	6,000	144,000	150,000	150,000	150,000	150,000	750,000	744,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
McKinley Co Electric Generating Fac EDD / 13257												
42507	2026-001	Land Acquisition for Economic Development	Economic Development	0	1,000,000	0	0	0	0	1,000,000	1,000,000	Yes
42510	2027-001	Planning & Design for Site Development	Economic Development	0	0	900,000	600,000	0	0	1,500,000	1,500,000	Yes
42511	2028-001	Infrastructure and Developments	Economic Development	0	0	0	10,000,000	10,000,000	10,000,000	30,000,000	30,000,000	Yes
Subtotal for McKinley Co Electric Generating Fac EDD			3 projects	0	1,000,000	900,000	10,600,000	10,000,000	10,000,000	32,500,000	32,500,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
McKinley SWCD / 13038												
38557	2026-001	Purchase Land Management Equipment	Equipment - Other	0	200,000	0	0	0	0	200,000	200,000	No
39908	2026-002	New Vehicle Purchase	Vehicles - Other	0	150,000	0	0	0	0	150,000	150,000	No
Subtotal for McKinley SWCD			2 projects	0	350,000	0	0	0	0	350,000	350,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Merced de Santa Barbara Land Grant / 20170												
32169	2026-001	Establish Land Grant Community Center and Office	Facilities - Administrative Facilities	45,000	100,000	250,000	40,000	0	0	435,000	390,000	Yes
36012	2026-002	Acquisition of Common Lands	Other - Other	0	150,000	100,000	100,000	100,000	50,000	500,000	500,000	Yes
36014	2026-003	Heavy Equipment Purchase	Equipment - Other	0	125,000	0	0	0	0	125,000	125,000	No
32171	2026-004	Merced de Santa Barbara Cemetery	Other - Other	0	90,000	30,000	0	0	0	120,000	120,000	Yes
32226	2026-005	Common Land Picnic Area	Other - Other	0	35,000	10,000	20,000	0	0	65,000	65,000	Yes
Subtotal for Merced de Santa Barbara Land Grant			5 projects	45,000	500,000	390,000	160,000	100,000	50,000	1,245,000	1,200,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Middle Rio Grande Conservancy District / 29020												
39977	2026-001	Feeder 3 Pump Station	Water - Other	0	300,000	2,200,000	3,500,000	0	0	6,000,000	6,000,000	No
39558	2026-002	Loretta Road Improvements	Water - Other	300,000	0	340,000	0	0	0	640,000	340,000	Yes
42611	2026-003	Los Lentes Drain Intersection Design	Water - Storm/Surface Water Control	0	200,000	750,000	750,000	0	0	1,700,000	1,700,000	No
39979	2026-004	Water Measurements	Water - Storm/Surface Water Control	250,000	830,000	1,080,000	1,080,000	1,080,000	1,080,000	5,400,000	5,150,000	No
39557	2026-005	Traffic Control Devices	Facilities - Other	160,000	100,000	100,000	100,000	100,000	100,000	660,000	500,000	No
41178	2026-006	Automatic Water Control Gates	Water - Storm/Surface Water Control	0	150,000	150,000	150,000	150,000	150,000	750,000	750,000	No
41183	2026-007	LFCC/San Lorenzo Arroyo Culvert Crossing	Water - Storm/Surface Water Control	0	1,000,000	3,500,000	0	0	0	4,500,000	4,500,000	No
39956	2026-008	Corrales Siphon Project	Water - Other	0	3,700,000	4,796,000	0	0	0	8,496,000	8,496,000	No
39207	2026-009	Socorro Main Canal Channel Lining Project	Water - Other	6,995,524	14,000,000	20,470,556	20,470,556	20,470,556	20,470,556	102,877,748	95,882,224	Yes
41179	2026-010	Drain-Outfall Habitat Projects	Water - Storm/Surface Water Control	0	900,000	900,000	800,000	800,000	0	3,400,000	3,400,000	No
39978	2026-011	Equipment Needs	Equipment - Other	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	10,000,000	No
41189	2026-012	Irrigation Turnout Upgrade Project	Water - Storm/Surface Water Control	500,000	0	7,500,000	6,000,000	5,000,000	5,000,000	24,000,000	23,500,000	Yes
39202	2027-001	Bernalillo to Belen Levee Project	Facilities - Other	3,000,000	0	29,600,000	28,800,000	28,800,000	28,800,000	119,000,000	116,000,000	Yes
39210	2027-002	ER&T Building	Facilities - Administrative Facilities	500,876	0	2,491,314	2,049,562	2,500,000	2,100,000	9,641,752	9,140,876	Yes
41186	2027-003	Atrisco Siphon	Water - Storm/Surface Water Control	0	0	500,000	3,000,000	3,000,000	4,000,000	10,500,000	10,500,000	No
39982	2027-004	ABQ Main Canal Channel Lining (North)	Water - Other	35,650	0	6,964,350	7,000,000	7,000,000	0	21,000,000	20,964,350	Yes
39983	2028-001	ABQ Main Canal Channel Lining (South)	Water - Other	0	0	0	10,650,000	15,500,000	15,500,000	41,650,000	41,650,000	Yes
39986	2028-002	Arenal Main Canal Channel Lining	Water - Other	0	0	0	16,000,000	16,000,000	16,000,000	48,000,000	48,000,000	Yes
41195	2028-003	Bar Main Channel Lining	Water - Other	0	0	0	6,300,000	6,215,000	6,215,000	18,730,000	18,730,000	Yes

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
39985	2028-004	Corrales Main Canal Channel Lining	Water - Other	0	0	0	13,000,000	13,000,000	13,000,000	39,000,000	39,000,000	Yes
41174	2028-005	El Vado Stilling Basin	Water - Storm/Surface Water Control	0	0	0	3,500,000	0	0	3,500,000	3,500,000	No
41191	2028-006	El Vado Dam Rehabilitation(15% nonfederal share)	Water - Water Supply	0	0	0	22,500,000	0	0	22,500,000	22,500,000	No
41196	2029-001	San Acacia Fish Passage	Water - Storm/Surface Water Control	0	0	0	0	2,000,000	0	2,000,000	2,000,000	No
41197	2029-002	San Acacia Dam Gate Automation	Water - Storm/Surface Water Control	0	0	0	0	1,500,000	0	1,500,000	1,500,000	No
39988	2029-003	Peralta Main Canal Channel Lining	Water - Other	0	0	0	0	21,000,000	42,000,000	63,000,000	63,000,000	Yes
39987	2029-004	Belen High Line Main Canal Channel Lining	Water - Other	0	0	0	0	51,000,000	51,000,000	102,000,000	102,000,000	Yes
39989	2029-005	San Juan Main Canal Channel Lining	Water - Other	0	0	0	0	35,000,000	35,000,000	70,000,000	70,000,000	Yes
39990	2030-001	Sili Main Canal Channel Lining	Water - Other	0	0	0	0	0	68,000,000	68,000,000	68,000,000	Yes
39991	2030-002	Cochiti East Side Main Canal Channel Lining	Water - Other	0	0	0	0	0	66,000,000	66,000,000	66,000,000	Yes
39980	2030-003	Belen Highline Canal Improvements	Water - Other	0	0	0	0	0	121,000,000	121,000,000	121,000,000	Yes
Subtotal for Middle Rio Grande Conservancy District			30 projects	11,742,050	23,180,000	83,342,220	147,650,118	232,115,556	497,415,556	995,445,500	983,703,450	

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Project Summary

Mora County Water Alliance / 30142

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
39936	2026-001	Backup Generators	Water - Other	0	552,000	0	0	0	0	552,000	552,000	Yes
41285	2027-001	Operator Equipment	Vehicles - Other	0	0	172,500	0	0	0	172,500	172,500	No
41286	2028-001	Water System Automation	Water - Other	0	0	0	129,200	0	0	129,200	129,200	Yes
41287	2029-001	Water System Interconnection Project	Water - Other	0	0	0	0	7,173,700	0	7,173,700	7,173,700	No
Subtotal for Mora County Water Alliance			4 projects	0	552,000	172,500	129,200	7,173,700	0	8,027,400	8,027,400	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Mora Mutual Domestic WSA / 30015												
42437	2026-001	New Water Supply Well	Water - Other	0	160,000	877,000	0	0	0	1,037,000	1,037,000	No
42438	2028-001	WWTP Improvements	Water - Wastewater	0	0	0	227,000	1,438,000	0	1,665,000	1,665,000	Yes
Subtotal for Mora Mutual Domestic WSA			2 projects	0	160,000	877,000	227,000	1,438,000	0	2,702,000	2,702,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Navajo Dam DWC & MSW / 16038												
29142	2026-001	Secure Fire Proof Storage Bldg	Facilities - Administrative Facilities	0	110,000	0	0	0	0	110,000	110,000	No
Subtotal for Navajo Dam DWC & MSW			1 projects	0	110,000	0	0	0	0	110,000	110,000	

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Project Summary

North Central Regional Transit District / 17007

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
42605	2026-001	Section 5311 Transit Vehicle Fleet Replacement	Transportation - Transit	0	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000	Yes
39914	2026-002	Espanola Workforce Housing	Facilities - Housing-Related Cap Infrastructure	510,000	4,000,000	0	0	0	0	4,510,000	4,000,000	Yes
42607	2026-003	Chama Operations Facility	Facilities - Administrative Facilities	0	150,000	600,000	0	0	0	750,000	750,000	Yes
42609	2026-004	Santa Fe Operations Facility	Facilities - Administrative Facilities	853,762	400,000	1,246,238	0	0	0	2,500,000	1,646,238	Yes
39922	2026-005	Taos Transit Center	Transportation - Transit	17,500	1,082,500	300,000	1,200,000	0	0	2,600,000	2,582,500	Yes
42610	2026-006	Rural Rapid Transit Mobility Hubs	Transportation - Transit	85,000	255,000	300,000	2,860,000	0	0	3,500,000	3,415,000	Yes
37628	2026-007	Phase 2 Administrative Building Expansion	Facilities - Administrative Facilities	281,617	100,000	8,918,383	0	0	0	9,300,000	9,018,383	No
30603	2026-008	ADA Transition Plan Implementation	Transportation - Transit	0	150,000	1,200,000	0	0	0	1,350,000	1,350,000	Yes
41217	2026-009	Solar Awnings and Battery Storage	Facilities - Other	0	450,000	2,050,000	0	0	0	2,500,000	2,500,000	Yes
Subtotal for North Central Regional Transit District			9 projects	1,747,879	7,087,500	15,114,621	4,560,000	500,000	500,000	29,510,000	27,762,121	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
North Central Council of Governments / 01110												
37542	2026-001	Vehicle purchase NCNMEDD	Vehicles - Other	0	90,000	90,000	90,000	0	0	270,000	270,000	No
42745	2026-002	Office Renovation and Furnish	Facilities - Administrative Facilities	320,000	90,000	0	0	0	0	410,000	90,000	Yes
38761	2026-003	Information Technology Upgrade	Equipment - Other	0	60,000	60,000	60,000	0	0	180,000	180,000	No
42747	2026-004	ADA Accessible Vans	Vehicles - Senior Facility Vehicle	0	240,000	0	0	0	0	240,000	240,000	No
Subtotal for North Central Council of Governments			4 projects	320,000	480,000	150,000	150,000	0	0	1,100,000	780,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
North Central Solid Waste Authority / 17515												
42947	2026-001	New Equipment for NCSWA	Other - Solid Waste	0	1,500,000	1,500,000	0	0	0	3,000,000	3,000,000	No
43041	2026-002	IT Upgrades For NCSWA	Facilities - Administrative Facilities	0	150,000	0	0	0	0	150,000	150,000	No
42945	2026-003	Alcalde Transfer Station	Other - Solid Waste	0	2,000,000	0	0	0	0	2,000,000	2,000,000	Yes
Subtotal for North Central Solid Waste Authority			3 projects	0	3,650,000	1,500,000	0	0	0	5,150,000	5,150,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Northeastern SWCD / 18007												
29203	2026-001	Union County Hydrogeology Project	Facilities - Administrative Facilities	40,000	179,433	199,402	127,762	127,762	127,762	802,121	762,121	Yes
Subtotal for Northeastern SWCD			1 projects	40,000	179,433	199,402	127,762	127,762	127,762	802,121	762,121	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Northstar DWCMFW Co-op / 16039												
38071	2026-001	Raw Water Storage	Water - Water Supply	0	9,750,000	0	0	0	0	9,750,000	9,750,000	No
38076	2027-001	Cedar Hill to Riverside Transmission Line	Water - Water Supply	0	0	0	8,200,000	0	0	8,200,000	8,200,000	No
29377	2028-001	Larger line from Treatment Plant to U.S. Hwy. 550	Water - Water Supply	0	0	0	6,500,000	0	0	6,500,000	6,500,000	No
42509	2029-001	Restore orginal Raw Water Reservior	Water - Water Supply	0	0	0	728,700	0	2,072,000	2,800,700	2,800,700	No
Subtotal for Northstar DWCMFW Co-op			4 projects	0	9,750,000	0	15,428,700	0	2,072,000	27,250,700	27,250,700	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Northwest Council of Governments / 13048												
35575	2026-001	Building Improvements	Facilities - Administrative Facilities	426,000	500,000	0	0	0	0	926,000	500,000	Yes
35987	2026-002	Company Vehicle	Equipment - Other	0	50,000	0	0	0	0	50,000	50,000	No
Subtotal for Northwest Council of Governments			2 projects	426,000	550,000	0	0	0	0	976,000	550,000	

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Project Summary

NW New Mexico Utility Authority / 13256

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
43339	2026-001	Heavy Equipment Machinery	Vehicles - Other	0	0	300,000	300,000	300,000	0	900,000	900,000	Yes
41902	2026-002	Gamerco New Well	Water - Water Supply	0	200,000	2,500,000	0	0	0	2,700,000	2,700,000	Yes
41910	2026-003	White Cliffs Water Supply Improvements	Water - Water Supply	186,000	1,680,000	0	0	0	0	1,866,000	1,680,000	Yes
42057	2026-004	Yahtahey Wastewater System Improvements	Water - Wastewater	200,000	1,250,000	0	0	0	0	1,450,000	1,250,000	Yes
41904	2026-005	Gamerco Water Tank Remediation	Water - Water Supply	0	200,000	250,000	0	0	0	450,000	450,000	Yes
43340	2026-006	White Cliffs Natural Gas Line & Connections	Other - Utilities (publicly owned)	0	400,000	0	0	0	0	400,000	400,000	No
41906	2026-010	Gamerco Gate Valve Replacement	Water - Water Supply	100,000	200,000	0	0	0	0	300,000	200,000	Yes
41909	2027-001	White Cliffs Wastewater Improvements	Water - Wastewater	0	160,000	0	0	0	0	160,000	160,000	No
43341	2027-002	White Cliffs 3-Phase Transmission Line	Other - Utilities (publicly owned)	0	400,000	0	0	0	0	400,000	400,000	No
41911	2027-003	White Cliffs New Sewer Line	Water - Wastewater	0	0	110,000	575,000	0	0	685,000	685,000	Yes
43342	2027-004	White Cliffs Community Solar Project	Other - Utilities (publicly owned)	0	190,000	1,000,000	0	0	0	1,190,000	1,190,000	Yes
43343	2028-001	Drainage Study	Water - Other	0	500,000	0	0	0	0	500,000	500,000	No
43344	2028-002	40-Year Water Plan	Water - Other	0	0	0	400,000	0	0	400,000	400,000	No
Subtotal for NW New Mexico Utility Authority			13 projects	486,000	5,180,000	4,160,000	1,275,000	300,000	0	11,401,000	10,915,000	

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Project Summary

NWNM Solid Waste Authority / 13039

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
39826	2026-001	New Landfill Disposal Cell	Other - Landfills	0	125,000	125,000	1,150,000	0	0	1,400,000	1,400,000	Yes
42400	2026-002	New Maintenance Shop & Office	Other - Solid Waste	0	125,000	175,000	1,400,000	0	0	1,700,000	1,700,000	Yes
38438	2026-003	New Transfer Station	Other - Solid Waste	0	200,000	350,000	5,050,000	0	0	5,600,000	5,600,000	Yes
42251	2026-004	Purchase Semi-Truck and Trailer	Equipment - Other	0	500,000	0	0	0	0	500,000	500,000	No
17771	2026-005	Heavy Equipment Replacement	Equipment - Other	0	900,000	900,000	900,000	0	0	2,700,000	2,700,000	Yes
9846	2027-001	Purchase Solid Waste Transport Trailers	Equipment - Other	19,600	0	300,400	320,000	320,000	320,000	1,280,000	1,260,400	Yes
17759	2027-002	Purchase Transport/Roll-off Trucks	Equipment - Other	55,000	0	320,000	375,000	375,000	375,000	1,500,000	1,445,000	Yes
27925	2027-003	Purchase Solid Waste Containers	Equipment - Other	0	0	300,000	300,000	300,000	0	900,000	900,000	Yes
27927	2028-001	Planning & Site Development Studies	Other - Landfills	0	0	0	130,000	200,000	0	330,000	330,000	Yes
Subtotal for NWNM Solid Waste Authority			9 projects	74,600	1,850,000	2,470,400	9,625,000	1,195,000	695,000	15,910,000	15,835,400	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Ojo Caliente MDWCA / 20038												
33544	2026-001	Water Storage Tank	Water - Other	562,500	672,840	0	0	0	0	1,235,340	672,840	No
33539	2027-001	Water Supply Well	Water - Water Supply	0	0	500,000	0	0	0	500,000	500,000	Yes
28691	2028-001	Pumphouses Projects	Water - Other	0	0	0	56,250	0	0	56,250	56,250	Yes
28693	2029-001	Fence Project	Water - Other	0	0	0	0	56,250	0	56,250	56,250	Yes
Subtotal for Ojo Caliente MDWCA			4 projects	562,500	672,840	500,000	56,250	56,250	0	1,847,840	1,285,340	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Otis MDWC & SWA / 03012												
39531	2026-001	Kelly Rd. 6" line	Water - Water Supply	0	1,200,000	0	0	0	0	1,200,000	1,200,000	No
39533	2026-002	Tower re-coating and painting	Water - Other	0	300,000	0	0	0	0	300,000	300,000	No
Subtotal for Otis MDWC & SWA			2 projects	0	1,500,000	0	0	0	0	1,500,000	1,500,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Pena Blanca WSD / 29032												
28715	2026-001	Waterline Replacement	Water - Other	315,000	2,499,999	2,499,999	195,002	0	0	5,510,000	5,195,000	Yes
38820	2027-001	Arroyo Leyba and Acequia Rd	Water - Other	0	0	5,415,700	0	0	0	5,415,700	5,415,700	Yes
38832	2028-001	Perla Lane Extension	Water - Other	0	0	0	3,771,000	0	0	3,771,000	3,771,000	Yes
Subtotal for Pena Blanca WSD			3 projects	315,000	2,499,999	7,915,699	3,966,002	0	0	14,696,700	14,381,700	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Penasco MDWCA / 20039												
38794	2026-001	Water System Improvements	Water - Other	2,951,200	1,221,000	0	0	0	0	4,172,200	1,221,000	No
39886	2027-002	Purchase and Install Water Meters	Water - Other	100,000	0	860,000	0	0	0	960,000	860,000	No
38799	2028-001	Water System Regionalization	Water - Other	0	0	0	135,300	878,100	0	1,013,400	1,013,400	Yes
Subtotal for Penasco MDWCA			3 projects	3,051,200	1,221,000	860,000	135,300	878,100	0	6,145,600	3,094,400	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Pendaries Village MDWCA / 12181												
38858	2026-001	Water System Improvements	Water - Other	499,999	30,084,032	0	0	0	0	30,584,031	30,084,032	Yes
42674	2027-001	Operator Equipment	Water - Other	0	0	500,000	0	0	0	500,000	500,000	No
38863	2028-001	Tank Site Access Road	Water - Other	0	0	0	4,433,020	0	0	4,433,020	4,433,020	No
38864	2029-001	Tank Inspection and Rehabilitation	Water - Other	0	0	0	0	115,000	0	115,000	115,000	No
38865	2030-001	New Water Storage Tank	Water - Other	0	0	0	0	0	1,265,000	1,265,000	1,265,000	Yes
Subtotal for Pendaries Village MDWCA			5 projects	499,999	30,084,032	500,000	4,433,020	115,000	1,265,000	36,897,051	36,397,052	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Picacho MDWCA / 07037												
31946	2026-001	PER Update	Water - Water Supply	0	75,000	0	0	0	0	75,000	75,000	No
30429	2026-002	Water Well	Water - Water Supply	33,000	300,000	400,000	0	0	0	733,000	700,000	Yes
31950	2026-003	Water Distribution System Improvements	Water - Water Supply	0	407,250	46,000	46,000	46,000	46,000	591,250	591,250	Yes
42389	2026-004	Asset Management Plan	Water - Water Supply	0	75,000	0	0	0	0	75,000	75,000	No
31949	2027-001	Geographic Information System	Equipment - Other	0	0	25,000	0	0	0	25,000	25,000	No
40974	2029-001	40 Year Water Plan Update	Water - Water Supply	0	0	0	0	20,000	0	20,000	20,000	No
Subtotal for Picacho MDWCA			6 projects	33,000	857,250	471,000	46,000	66,000	46,000	1,519,250	1,486,250	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Polvadera #1 Ditch / 17178												
36057	2026-001	Acequia Improvements	Water - Water Supply	386,000	400,000	0	0	0	0	786,000	400,000	No
Subtotal for Polvadera #1 Ditch			1 projects	386,000	400,000	0	0	0	0	786,000	400,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Ponderosa Community Ditch / 29060												
38839	2026-001	Upper Pond Silt Trap	Water - Other	275,000	300,000	8,127,000	0	0	0	8,702,000	8,427,000	Yes
Subtotal for Ponderosa Community Ditch			1 projects	275,000	300,000	8,127,000	0	0	0	8,702,000	8,427,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Puerto de Luna MDWC & MSWC / 24012												
39946	2026-001	Agua Negra Connection	Water - Other	818,000	714,100	0	0	0	0	1,532,100	714,100	No
41300	2027-001	Saiz Estates Extension	Water - Other	150,000	0	3,748,200	0	0	0	3,898,200	3,748,200	No
39947	2028-001	Radio Read Meters	Water - Other	0	0	0	123,600	0	0	123,600	123,600	No
Subtotal for Puerto de Luna MDWC & MSWC			3 projects	968,000	714,100	3,748,200	123,600	0	0	5,553,900	4,585,900	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Ramah Navajo Utility Authority / 33050												
34772	2026-001	Ramah Pinehill Water System Improvements	Water - Water Supply	750,000	2,000,000	0	0	0	0	2,750,000	2,000,000	No
37596	2026-002	Ramah Sunset Water System Improvements	Water - Water Supply	400,000	3,500,000	0	0	0	0	3,900,000	3,500,000	No
38131	2026-003	Ramah Unit 4 and Unit 5 Water Well Improvements	Water - Water Supply	460,000	3,000,000	0	0	0	0	3,460,000	3,000,000	No
38137	2026-004	Ramah Mountain View Pump House Improvements	Water - Water Supply	0	600,000	0	0	0	0	600,000	600,000	No
33663	2026-005	Ramah Water Meter Equipment Upgrade	Water - Other	0	600,000	0	0	0	0	600,000	600,000	Yes
38138	2026-006	Ramah Sunset Pump house upgrades	Water - Water Supply	0	750,000	0	0	0	0	750,000	750,000	No
37599	2026-007	Ramah Water Service Vehicles	Vehicles - Public Safety Vehicle	0	500,000	0	0	0	0	500,000	500,000	No
Subtotal for Ramah Navajo Utility Authority			7 projects	1,610,000	10,950,000	0	0	0	0	12,560,000	10,950,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Ramah WSD / 13040												
26933	2026-001	Wastewater System Improvements	Water - Wastewater	50,000	400,000	2,500,000	4,500,000	0	0	7,450,000	7,400,000	Yes
28601	2026-002	Water System Improvements	Water - Water Supply	490,000	3,500,000	3,500,000	0	0	0	7,490,000	7,000,000	Yes
28617	2027-001	Street Improvements	Transportation - Highways/Roads/Bridges	0	0	75,000	150,000	2,000,000	2,000,000	4,225,000	4,225,000	Yes
41240	2027-002	Ramah Park	Facilities - Other	0	0	100,000	750,000	0	0	850,000	850,000	Yes
13967	2028-001	Lambson Drive Improvements	Transportation - Highways/Roads/Bridges	0	0	0	110,000	500,000	0	610,000	610,000	Yes
Subtotal for Ramah WSD			5 projects	540,000	3,900,000	6,175,000	5,510,000	2,500,000	2,000,000	20,625,000	20,085,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Regina MDWCA / 29040												
38530	2026-002	Water Meter Replacement Project	Water - Other	0	200,000	0	0	0	0	200,000	200,000	No
43332	2026-003	Backhoe Replacement Project	Equipment - Other	0	160,000	0	0	0	0	160,000	160,000	No
42738	2027-001	Regina WSI NM Hwy 96 & 112 Design	Water - Other	0	270,000	0	0	0	0	270,000	270,000	No
Subtotal for Regina MDWCA			3 projects	0	630,000	0	0	0	0	630,000	630,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Region IX Education Copperative / 26082												
43356	2026-001	R9 Early Childhood Building - Phase 2	Facilities - Administrative Facilities	0	4,000,000	0	0	0	0	4,000,000	4,000,000	No
43355	2026-002	R9 ADA Accessible Bathrooms	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	No
42538	2026-003	R9 Downstairs Remodel	Facilities - Administrative Facilities	0	275,000	0	0	0	0	275,000	275,000	No
43354	2026-004	R9 Break Room & Kitchenette	Facilities - Administrative Facilities	0	75,000	0	0	0	0	75,000	75,000	No
40961	2026-005	R9 2nd Floor remodel	Facilities - Administrative Facilities	0	125,000	0	0	0	0	125,000	125,000	No
42542	2026-006	R9 Renovation of Downstairs Office	Facilities - Administrative Facilities	0	50,000	0	0	0	0	50,000	50,000	No
40962	2026-007	R9 Parking Lot	Facilities - Administrative Facilities	0	950,000	0	0	0	0	950,000	950,000	No
43353	2026-008	Exterior Doors	Facilities - Administrative Facilities	0	50,000	0	0	0	0	50,000	50,000	No
42540	2026-009	R9 Elevator	Facilities - Administrative Facilities	0	450,000	0	0	0	0	450,000	450,000	No
40966	2026-010	R9 Pavillion	Facilities - Administrative Facilities	0	480,000	0	0	0	0	480,000	480,000	No
42537	2026-011	R9 Exterior Siding	Facilities - Administrative Facilities	0	120,000	0	0	0	0	120,000	120,000	No
Subtotal for Region IX Education Copperative			11 projects	0	6,825,000	0	0	0	0	6,825,000	6,825,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Rio Chiquito MDWCA / 01035												
30460	2026-001	Water Storage Tank	Water - Other	327,900	450,000	0	0	0	0	777,900	450,000	No
30461	2027-001	Water Distribution	Facilities - Administrative Facilities	50,000	0	140,000	934,000	0	0	1,124,000	1,074,000	Yes
39856	2028-001	Wellhouse Improvements	Water - Other	0	0	0	50,000	0	0	50,000	50,000	Yes
30463	2029-001	New Water Supply Well	Water - Water Supply	0	0	0	0	634,000	0	634,000	634,000	Yes
39857	2030-001	Well Plugging	Water - Water Supply	0	0	0	0	0	3,000	3,000	3,000	No
Subtotal for Rio Chiquito MDWCA			5 projects	377,900	450,000	140,000	984,000	634,000	3,000	2,588,900	2,211,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Rio Costilla Association Ditch / 20144												
41308	2026-001	Cement Lining Rehabilitation	Water - Other	300,000	300,000	250,000	250,000	250,000	250,000	1,600,000	1,300,000	No
Subtotal for Rio Costilla Association Ditch			1 projects	300,000	300,000	250,000	250,000	250,000	250,000	1,600,000	1,300,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Rio Embudo MDWCA / 17513												
40937	2026-001	Water System Improvements	Water - Other	0	625,300	0	3,018,300	0	0	3,643,600	3,643,600	Yes
Subtotal for Rio Embudo MDWCA			1 projects	0	625,300	0	3,018,300	0	0	3,643,600	3,643,600	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Rio Lucio MDWCA / 20041												
34641	2026-001	Radio Read Meters	Water - Other	48,590	21,600	0	0	0	0	70,190	21,600	No
34645	2027-001	Water System Improvements - Phase 3	Water - Other	0	0	117,281	845,699	0	0	962,980	962,980	Yes
34643	2028-001	New Water Supply Well	Water - Water Supply	0	0	0	1,539,058	0	0	1,539,058	1,539,058	No
Subtotal for Rio Lucio MDWCA			3 projects	48,590	21,600	117,281	2,384,757	0	0	2,572,228	2,523,638	

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Project Summary

Rio Metro Regional Transit District / 02107

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
34628	2026-001	Rail Runner Operations & Maint. Facility, Phase 1	Transportation - Transit	23,940,856	15,784,476	15,784,476	0	0	0	55,509,808	31,568,952	No
40971	2026-002	Rio Metro Zero Emission Infrastructure	Transportation - Transit	0	737,000	3,316,500	3,316,500	0	0	7,370,000	7,370,000	Yes
30453	2026-003	Rio Metro Zero Emission Vehicles	Transportation - Transit	0	3,920,000	3,920,000	3,920,000	3,920,000	3,920,000	19,600,000	19,600,000	Yes
40970	2026-004	Rail Runner Ross Extension	Transportation - Transit	0	10,000,000	0	0	0	0	10,000,000	10,000,000	No
42495	2026-005	Rail Runner Los Lunas Siding	Transportation - Transit	0	8,000,000	0	0	0	0	8,000,000	8,000,000	No
35958	2026-006	Rail Runner Sidings and Platforms (Hourly Service)	Transportation - Transit	0	9,630,000	86,670,000	0	0	0	96,300,000	96,300,000	Yes
34629	2026-007	Rail Runner Operations & Maint. Facility, Phase 2	Transportation - Transit	0	1,500,000	13,500,000	0	0	0	15,000,000	15,000,000	No
34623	2026-008	Rio Metro Valencia Co. Transit Facility, Phase 2	Transportation - Transit	1,170,500	1,350,000	12,479,500	0	0	0	15,000,000	13,829,500	No
29261	2026-009	Rail Runner Sidings and Platforms (Capacity)	Transportation - Transit	0	3,960,000	35,640,000	0	0	0	39,600,000	39,600,000	Yes
29282	2026-010	Rail Runner Grade Crossing Imp./Quiet Zone Support	Transportation - Transit	0	1,000,000	0	0	0	0	1,000,000	1,000,000	Yes
29287	2026-011	Rail Runner Locomotives	Transportation - Transit	0	14,000,000	0	0	0	0	14,000,000	14,000,000	Yes
29286	2026-012	Rail Runner Bi-Level Cab Car	Transportation - Transit	0	4,500,000	0	0	0	0	4,500,000	4,500,000	No
29285	2026-013	Rail Runner Bi-Level Coach Car	Transportation - Transit	0	4,000,000	0	0	0	0	4,000,000	4,000,000	No
34632	2026-014	Rail Runner Bridge and Drainage Reconstruction	Transportation - Transit	0	6,000,000	0	0	0	0	6,000,000	6,000,000	Yes
29292	2026-015	Ties and Fencing, Madrid to Lamy	Transportation - Transit	0	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000	Yes
Subtotal for Rio Metro Regional Transit District			15 projects	25,111,356	84,881,476	171,810,476	7,736,500	4,420,000	4,420,000	298,379,808	273,268,452	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Rio Puerco Community Ditch / 17514												
42697	2026-001	Diversion Dam and Headworks	Water - Other	405,000	250,000	0	0	0	0	655,000	250,000	Yes
Subtotal for Rio Puerco Community Ditch			1 projects	405,000	250,000	0	0	0	0	655,000	250,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Rodarte MDWCA / 20042												
41292	2026-001	Pumphouse Improvements	Water - Other	0	158,703	0	0	0	0	158,703	158,703	No
39903	2027-001	New Water Supply Well	Water - Water Supply	0	0	1,790,521	0	0	0	1,790,521	1,790,521	Yes
Subtotal for Rodarte MDWCA			2 projects	0	158,703	1,790,521	0	0	0	1,949,224	1,949,224	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Roosevelt Soil & Water Conservation District / 08065												
30661	2026-001	Rain Enhancement Project	Water - Water Supply	0	1,500,000	0	0	0	0	1,500,000	1,500,000	Yes
39546	2026-002	Shade Ball Storage Building	Facilities - Other	205,000	0	0	0	0	0	205,000	0	No
Subtotal for Roosevelt Soil & Water Conservation District			2 projects	205,000	1,500,000	0	0	0	0	1,705,000	1,500,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Rosedale Water Association / 08015												
39299	2026-001	Water System Improvements	Water - Water Supply	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
39303	2026-002	Preliminary Engineering Report	Facilities - Administrative Facilities	0	50,000	0	0	0	0	50,000	50,000	No
Subtotal for Rosedale Water Association			2 projects	0	1,050,000	0	0	0	0	1,050,000	1,050,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
San Antonio de las Huertas Land Grant / 29068												
39932	2026-001	Acquire land	Other - Other	100,000	250,000	100,000	100,000	100,000	0	650,000	550,000	No
38700	2026-002	Multipurpose facility	Facilities - Other	120,000	1,500,000	0	0	0	0	1,620,000	1,500,000	Yes
37634	2026-003	Survey and Fencing	Other - Other	0	150,000	0	0	0	0	150,000	150,000	No
37633	2027-001	Alternative Water Source	Water - Water Supply	0	0	100,000	0	0	0	100,000	100,000	Yes
29346	2027-002	Oso Development Outdoor Recreation Area	Facilities - Convention Facilities	0	0	100,000	0	0	0	100,000	100,000	Yes
Subtotal for San Antonio de las Huertas Land Grant			5 projects	220,000	1,900,000	300,000	100,000	100,000	0	2,620,000	2,400,000	

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Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
San Antonio MDWCA / 25011												
39913	2026-001	Automatic Radio/digital meters	Water - Water Supply	0	182,000	0	0	0	0	182,000	182,000	No
42678	2026-002	Lead & Copper Revised Rule Compliance	Water - Water Supply	0	250,000	0	0	0	0	250,000	250,000	No
39915	2026-003	New Well, Well Building and Tank	Water - Water Supply	0	450,000	0	0	0	0	450,000	450,000	Yes
Subtotal for San Antonio MDWCA			3 projects	0	882,000	0	0	0	0	882,000	882,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
San Augustine Ditch / 12076												
38869	2026-001	Acequia Infrastructure Improvements	Water - Other	180,666	474,000	0	0	0	0	654,666	474,000	No
Subtotal for San Augustine Ditch			1 projects	180,666	474,000	0	0	0	0	654,666	474,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
San Cristobal MDWCA / 20043												
29103	2026-001	San Cristobal MDWCA Water System Improvements	Facilities - Administrative Facilities	40,000	40,000	260,000	150,000	0	0	490,000	450,000	Yes
Subtotal for San Cristobal MDWCA			1 projects	40,000	40,000	260,000	150,000	0	0	490,000	450,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
San Joaquin del Rio de Chama Land Grant / 17203												
29253	2026-001	Former Common Land Irrigation Project	Water - Water Supply	40,000	950,000	75,000	0	0	0	1,065,000	1,025,000	Yes
18420	2026-002	Land Grant Community Center and Office	Facilities - Administrative Facilities	167,800	210,000	190,000	280,000	0	0	847,800	680,000	Yes
34678	2026-003	Acquisition of Property	Other - Other	0	300,000	250,000	0	0	0	550,000	550,000	Yes
32235	2026-004	Piedra Lumbre Visitor Center Purchase/Improvements	Facilities - Administrative Facilities	905,000	630,000	465,000	0	0	0	2,000,000	1,095,000	Yes
30486	2026-005	Historic Community Building Improvements	Facilities - Cultural Facilities	0	25,000	150,000	40,000	0	0	215,000	215,000	Yes
Subtotal for San Joaquin del Rio de Chama Land Grant			5 projects	1,112,800	2,115,000	1,130,000	320,000	0	0	4,677,800	3,565,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
San Jose MDWCA / 12022												
42649	2026-001	Water System Improvements	Water - Water Supply	25,000	0	0	0	0	0	25,000	0	No
Subtotal for San Jose MDWCA			1 projects	25,000	0	0	0	0	0	25,000	0	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
San Juan River Dineh WUI / 16076												
41269	2026-001	Water Resource Building	Facilities - Administrative Facilities	0	605,000	0	0	0	0	605,000	605,000	No
42751	2026-002	New Excavator Purchase	Equipment - Other	0	553,000	0	0	0	0	553,000	553,000	No
Subtotal for San Juan River Dineh WUI			2 projects	0	1,158,000	0	0	0	0	1,158,000	1,158,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
San Luis - Cabezon MDWA / 29041												
40718	2026-001	San Luis Cabezon MDWA Water System Improvements	Water - Water Supply	1,175,000	6,518,000	0	0	0	0	7,693,000	6,518,000	No
Subtotal for San Luis - Cabezon MDWA			1 projects	1,175,000	6,518,000	0	0	0	0	7,693,000	6,518,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
San Mateo Ditch / 33026												
35963	2026-001	Ditch Improvements	Water - Water Supply	200,300	633,755	0	0	0	0	834,055	633,755	Yes
Subtotal for San Mateo Ditch			1 projects	200,300	633,755	0	0	0	0	834,055	633,755	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
San Miguel del Bado Land Grant / 12090												
35966	2026-001	San Miguel Center Improvements	Facilities - Other	60,000	265,000	0	0	0	0	325,000	265,000	No
42260	2026-002	Historical Preservation-Museum	Facilities - Administrative Facilities	0	80,000	100,000	60,000	30,000	30,000	300,000	300,000	No
35969	2026-003	Acquisition of Common Land	Other - Other	0	125,000	125,000	100,000	100,000	50,000	500,000	500,000	Yes
Subtotal for San Miguel del Bado Land Grant			3 projects	60,000	470,000	225,000	160,000	130,000	80,000	1,125,000	1,065,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
San Pablo MDWCA / 07038												
40979	2026-001	Water PER Update	Water - Water Supply	0	60,000	0	0	0	0	60,000	60,000	No
40980	2026-002	Wastewater Asset Management Plan	Water - Wastewater	0	50,000	0	0	0	0	50,000	50,000	No
40981	2026-003	Water Asset Management Plan	Water - Water Supply	0	50,000	0	0	0	0	50,000	50,000	No
21664	2026-004	Sewer Lift Station Improvements	Water - Wastewater	310,610	2,432,700	0	0	0	0	2,743,310	2,432,700	No
42515	2028-001	Wastewater System Improvements	Water - Wastewater	0	0	0	400,000	0	0	400,000	400,000	Yes
21339	2028-002	Administration Building	Facilities - Administrative Facilities	100,000	0	0	400,000	0	0	500,000	400,000	Yes
30507	2029-001	Santa Cruz Rd Waterline Looping	Water - Water Supply	0	0	0	0	185,000	0	185,000	185,000	Yes
30508	2030-001	El Faro St Waterline Looping	Water - Water Supply	0	0	0	0	0	275,000	275,000	275,000	Yes
30509	2030-002	Carver Rd Waterline Looping	Water - Water Supply	0	0	0	0	0	550,000	550,000	550,000	Yes
Subtotal for San Pablo MDWCA			9 projects	410,610	2,592,700	0	800,000	185,000	825,000	4,813,310	4,402,700	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
San Rafael WSD / 33012												
25730	2026-001	Lagoon	Water - Wastewater	0	300,000	2,300,000	0	0	0	2,600,000	2,600,000	Yes
41302	2026-002	Equipment	Equipment - Other	125,000	250,000	0	0	0	0	375,000	250,000	No
16418	2026-003	Waterline Upgrades and Improvements	Water - Water Supply	0	80,000	500,000	350,000	350,000	350,000	1,630,000	1,630,000	Yes
41309	2027-001	Inventory	Other - Other	0	0	300,000	0	0	0	300,000	300,000	No
41303	2027-002	Vehicle	Vehicles - Other	0	0	100,000	0	0	0	100,000	100,000	No
16419	2027-003	Wastewater System Expansion	Water - Wastewater	0	0	230,000	1,100,000	0	0	1,330,000	1,330,000	Yes
41301	2027-004	Waterline expansion	Water - Water Supply	0	0	190,000	1,050,000	0	0	1,240,000	1,240,000	Yes
Subtotal for San Rafael WSD			7 projects	125,000	630,000	3,620,000	2,500,000	350,000	350,000	7,575,000	7,450,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Sangre de Cristo Regional MDWC & Sewage Works Assn / 24014												
19610	2026-001	Emergency Backup Power Supply	Water - Other	0	100,000	0	0	0	0	100,000	100,000	No
42688	2027-001	Fire Hydrant and Equipment Protection	Water - Other	0	0	150,000	0	0	0	150,000	150,000	No
39960	2028-001	Anton Chico Water Supply Well	Water - Water Supply	0	0	0	1,193,700	0	0	1,193,700	1,193,700	Yes
39962	2029-001	New Water Storage Tank	Water - Other	0	0	0	0	362,000	0	362,000	362,000	Yes
Subtotal for Sangre de Cristo Regional MDWC & Sewage Works Assn			4 projects	0	100,000	150,000	1,193,700	362,000	0	1,805,700	1,805,700	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Santa Cruz Water Association / 17503												
27046	2026-001	Preliminary Engineering Report	Water - Other	0	50,000	0	0	0	0	50,000	50,000	No
27044	2027-001	Drinking Water Treatment Imp	Water - Other	0	0	100,000	0	0	0	100,000	100,000	No
27045	2028-001	Water System Improvements	Water - Other	0	0	0	2,000,000	0	0	2,000,000	2,000,000	Yes
Subtotal for Santa Cruz Water Association			3 projects	0	50,000	100,000	2,000,000	0	0	2,150,000	2,150,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Santa Fe-Pojoaque SWCD / 01017												
23832	2026-001	Santa Cruz Flood-Control Dam Site 1 Reconstruction	Water - Storm/Surface Water Control	410,000	7,440,000	0	0	0	0	7,850,000	7,440,000	No
22308	2027-001	Santa Cruz Valley Flood-Control Dam Barriers	Water - Storm/Surface Water Control	118,458	0	115,000	115,000	0	0	348,458	230,000	Yes
Subtotal for Santa Fe-Pojoaque SWCD			2 projects	528,458	7,440,000	115,000	115,000	0	0	8,198,458	7,670,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Shiprock Associated Schools, Inc., Rsdntl Prgm / 16251												
41171	2026-001	SASI New Teachers Housing Units	Facilities - Housing-Related Cap Infrastructure	0	5,000,000	0	0	0	0	5,000,000	5,000,000	No
36659	2026-002	SASI Swimming Pool and Fitness Center	Facilities - Other	0	3,050,000	0	0	0	0	3,050,000	3,050,000	Yes
41170	2026-003	SASI New Cultural Ceremonial Hogan	Facilities - Other	0	2,050,000	0	0	0	0	2,050,000	2,050,000	No
Subtotal for Shiprock Associated Schools, Inc., Rsdntl Prgm			3 projects	0	10,100,000	0	0	0	0	10,100,000	10,100,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Sierra Vista MDA / 02511												
39999	2026-001	Waterline Replacement Project	Water - Other	350,000	6,381,440	0	0	0	0	6,731,440	6,381,440	No
40001	2027-001	Backup SCADA Controls	Water - Other	0	0	10,000	0	0	0	10,000	10,000	No
40002	2028-001	Water Storage Tank Maintenance and Repairs	Water - Other	0	0	0	206,140	0	0	206,140	206,140	No
42689	2029-001	Community Drainage Improvements	Other - Other	0	0	0	0	340,000	0	340,000	340,000	No
42690	2030-001	Roadway Improvements and Expansion	Transportation - Other	0	0	0	0	0	495,000	495,000	495,000	No
Subtotal for Sierra Vista MDA			5 projects	350,000	6,381,440	10,000	206,140	340,000	495,000	7,782,580	7,432,580	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Sile MDWCA / 29042												
38866	2026-001	Water System Improvements	Water - Other	50,000	489,300	3,834,000	224,400	1,174,600	0	5,772,300	5,722,300	Yes
41304	2027-001	Additional Water Rights	Water - Water Rights	0	0	100,000	0	0	0	100,000	100,000	No
Subtotal for Sile MDWCA			2 projects	50,000	489,300	3,934,000	224,400	1,174,600	0	5,872,300	5,822,300	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Sky Country Estates MDWCA / 15064												
42608	2026-001	Water System Improvements Phase I	Water - Water Supply	0	275,000	0	0	0	0	275,000	275,000	No
42624	2026-002	Water System Improvements Phase II	Water - Water Supply	0	710,000	0	0	0	0	710,000	710,000	No
42625	2027-003	Water System Improvements Phase III	Water - Water Supply	0	0	725,000	0	0	0	725,000	725,000	No
42626	2028-004	Water System Improvements Phase IV	Water - Water Supply	0	0	0	1,400,000	0	0	1,400,000	1,400,000	No
42627	2029-005	Water System Improvements Phase V	Water - Water Supply	0	0	0	0	1,600,000	0	1,600,000	1,600,000	No
Subtotal for Sky Country Estates MDWCA			5 projects	0	985,000	725,000	1,400,000	1,600,000	0	4,710,000	4,710,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
South Central Colfax County Special Hospital Distr / 09008												
39883	2026-001	Completion of Long Term Care Facility	Facilities - Housing-Related Cap Infrastructure	21,088,000	7,500,000	0	0	0	0	28,588,000	7,500,000	No
26780	2026-002	Moreno Valley Clinic Improvements	Facilities - Housing-Related Cap Infrastructure	0	865,000	0	0	0	0	865,000	865,000	No
39958	2026-003	Moreno Valley Building "B"	Facilities - Housing-Related Cap Infrastructure	0	315,000	0	0	0	0	315,000	315,000	No
Subtotal for South Central Colfax County Special Hospital Distr			3 projects	21,088,000	8,680,000	0	0	0	0	29,768,000	8,680,000	

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Project Summary

South Central Regional Transit District / 07007

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
42853	2026-001	Bus Shelters & Transit Vehicles	Transportation - Transit	0	200,000	200,000	200,000	230,000	245,000	1,075,000	1,075,000	No
29348	2026-002	Anthony Bus Facility	Facilities - Administrative Facilities	330,288	0	0	0	0	0	330,288	0	No
41311	2026-003	Vanpool Expansion	Transportation - Transit	216,118	80,000	0	0	0	0	296,118	80,000	Yes
39902	2026-004	Sunland Park Transit Facility	Transportation - Transit	3,018,664	553,020	553,020	553,020	553,020	553,020	5,783,764	2,765,100	Yes
Subtotal for South Central Regional Transit District			4 projects	3,565,070	833,020	753,020	753,020	783,020	798,020	7,485,170	3,920,100	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
South Central SWA / 07192												
38362	2026-001	SCSWA Holman Road Transfer Station	Other - Solid Waste	690,500	8,000,000	1,300,000	0	0	0	9,990,500	9,300,000	Yes
38389	2026-002	SCSWA Las Cruces Recycling Center Upgrades	Other - Solid Waste	1,095,000	150,000	3,889,470	0	0	0	5,134,470	4,039,470	Yes
42717	2026-003	Chaparral Waste Facility Expansion Plan and Design	Other - Solid Waste	0	565,000	0	0	0	0	565,000	565,000	No
42720	2026-004	Recycle Education Community Outeach Electric Van	Vehicles - Other	0	100,000	0	0	0	0	100,000	100,000	No
42724	2026-005	Community Collection Center Networked Gate Houses	Other - Solid Waste	0	500,000	0	0	0	0	500,000	500,000	No
42723	2026-006	Corralitos Landfill Entrance Scalehouse Relocation	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	No
Subtotal for South Central SWA			6 projects	1,785,500	9,815,000	5,189,470	0	0	0	16,789,970	15,004,470	

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Project Summary

Southern Sandoval County Arroyo Flood Control Auth / 29021

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
38802	2026-001	Lower Barranca Water Quality Facility	Water - Storm/Surface Water Control	172,000	2,928,000	0	0	0	0	3,100,000	2,928,000	No
35885	2026-002	Thermopylae Diversion (Trib D Flood Cntrl Improv)	Water - Storm/Surface Water Control	225,000	4,175,000	0	0	0	0	4,400,000	4,175,000	No
39950	2026-003	Montoyas Arroyo Reach Stabilization	Water - Storm/Surface Water Control	60,000	4,940,000	0	0	0	0	5,000,000	4,940,000	No
41252	2026-004	Sportsplex Dam Outfall Rehabilitation	Water - Storm/Surface Water Control	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
41253	2026-005	ROW Acquisition-LEE, QOL, & water resource cons	Water - Storm/Surface Water Control	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
42471	2026-006	Athens Channel Improvements	Water - Storm/Surface Water Control	0	800,000	0	0	0	0	800,000	800,000	No
37663	2027-001	Honduras Pond	Water - Storm/Surface Water Control	0	0	5,600,000	0	0	0	5,600,000	5,600,000	No
41256	2027-002	Montoyas Arroyo Reach Stab.- Broadmoor to Acadia	Water - Storm/Surface Water Control	0	0	2,000,000	0	0	0	2,000,000	2,000,000	No
41254	2027-003	Mariposa Pond 5 to Patchogue Road Crossing	Water - Storm/Surface Water Control	0	0	850,000	0	0	0	850,000	850,000	No
27744	2027-004	North Hills Stormwater Diversion Facility	Water - Storm/Surface Water Control	0	0	400,000	7,400,000	0	0	7,800,000	7,800,000	No
42474	2027-005	Harvey Jones Channel pedestrian crossing	Water - Storm/Surface Water Control	0	0	400,000	0	0	0	400,000	400,000	No
34669	2028-001	Arroyo Maintenance Access and Trail - Outer Loop	Water - Storm/Surface Water Control	57,000	0	0	150,000	350,000	350,000	907,000	850,000	No
39953	2028-002	Nightglow Ave Flood Improvements	Water - Storm/Surface Water Control	283,000	0	0	6,500,000	0	0	6,783,000	6,500,000	No

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
42525	2028-003	Montoyas Arr. Reach Stab. (Sportsplex to NM528)	Facilities - Administrative Facilities	40,000	0	0	5,000,000	0	0	5,040,000	5,000,000	No
39952	2029-001	Lisbon Channel, Phase IV (Tarpon to Southern)	Water - Storm/Surface Water Control	0	0	0	0	3,100,000	0	3,100,000	3,100,000	No
39954	2029-002	Star Heights channel crossings	Water - Storm/Surface Water Control	0	0	0	0	1,200,000	0	1,200,000	1,200,000	No
42433	2029-003	Land acquisition (LEE, QOL, Water resource conserv	Water - Storm/Surface Water Control	0	0	0	0	2,000,000	0	2,000,000	2,000,000	No
41257	2030-001	Aloe Pond Design and Construction	Water - Storm/Surface Water Control	0	0	0	0	0	3,000,000	3,000,000	3,000,000	No
21379	2030-002	Paseo Del Volcan-PDV Dam	Water - Storm/Surface Water Control	0	0	0	0	0	8,100,000	8,100,000	8,100,000	No
41258	2030-003	Montoyas Arroyo Reach Stab., Northern to Unser	Water - Storm/Surface Water Control	0	0	0	0	0	10,000,000	10,000,000	10,000,000	No
41259	2030-004	Lisbon Channel, Phase V (Algodones Ct to Tarpon Rd	Water - Storm/Surface Water Control	0	0	0	0	0	2,400,000	2,400,000	2,400,000	No
Subtotal for Southern Sandoval County Arroyo Flood Control Auth			**21 projects**	837,000	15,843,000	9,250,000	19,050,000	6,650,000	23,850,000	75,480,000	74,643,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Southwest Council of Governments / 08034												
35587	2026-001	Vehicle Purchase	Other - Other	0	35,000	0	0	0	0	35,000	35,000	No
35588	2026-002	Purchase equipment and furnishings	Equipment - Other	0	25,000	0	0	0	0	25,000	25,000	No
Subtotal for Southwest Council of Governments			2 projects	0	60,000	0	0	0	0	60,000	60,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Southwest Quay SWCD / 10133												
42355	2026-001	SW Quay SWCD Facility	Facilities - Administrative Facilities	0	50,000	0	0	0	0	50,000	50,000	No
Subtotal for Southwest Quay SWCD			1 projects	0	50,000	0	0	0	0	50,000	50,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Southwest Waste Authority / 02166												
35908	2026-001	Landfill Equipment	Other - Solid Waste	0	500,000	0	0	0	0	500,000	500,000	No
39901	2026-002	Purchase Heavy Equipment	Other - Solid Waste	0	1,200,000	0	0	0	0	1,200,000	1,200,000	No
41026	2026-003	Landfill Cell Development	Other - Landfills	700,000	2,300,000	0	0	0	0	3,000,000	2,300,000	Yes
32051	2027-001	Upgrages to Recycling Center	Other - Solid Waste	0	0	100,000	0	0	0	100,000	100,000	Yes
17616	2027-002	Expansion of existing landfill	Other - Landfills	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No
32045	2027-003	Purchase Low Boy Equipment Tansport Trailer	Other - Landfills	0	0	50,000	0	0	0	50,000	50,000	No
17620	2027-004	Purchase Water Truck	Other - Solid Waste	0	0	250,000	0	0	0	250,000	250,000	No
32050	2027-005	Scale House Building for Tri City transfer station	Other - Landfills	0	0	250,000	0	0	0	250,000	250,000	Yes
32048	2027-006	Purchase 10 yard Dump Truck	Other - Landfills	0	0	200,000	0	0	0	200,000	200,000	No
Subtotal for Southwest Waste Authority			9 projects	700,000	4,000,000	1,850,000	0	0	0	6,550,000	5,850,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Tajique Land Grant / 22022												
41163	2026-001	Tajique Outdoor Recreation Center	Facilities - Convention Facilities	0	100,000	300,000	100,000	0	0	500,000	500,000	Yes
42600	2026-002	Land Acquisition	Facilities - Other	0	100,000	100,000	100,000	100,000	100,000	500,000	500,000	Yes
28289	2026-003	Community Center Renovation	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	Yes
31971	2026-004	Community Parking and Open Space	Facilities - Administrative Facilities	100,000	50,000	0	0	0	0	150,000	50,000	No
28309	2026-005	Purchase Heavy Equipment	Equipment - Other	0	25,000	50,000	25,000	0	0	100,000	100,000	Yes
38822	2026-006	Community Park Improvements	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	Yes
Subtotal for Tajique Land Grant			6 projects	100,000	725,000	450,000	225,000	100,000	100,000	1,700,000	1,600,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Talpa MDWCA / 20045												
39964	2026-001	Radio Read Meters	Water - Other	0	0	200,000	0	0	0	200,000	200,000	No
39965	2027-001	Backup Generator	Water - Other	0	0	0	100,000	0	0	100,000	100,000	No
Subtotal for Talpa MDWCA			2 projects	0	0	200,000	100,000	0	0	300,000	300,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Tecolotito MDWCA / 24015												
42603	2026-001	New Well	Water - Water Supply	0	500,000	0	0	0	0	500,000	500,000	No
42617	2026-002	Water System Improvements	Water - Water Supply	0	50,000	0	0	0	0	50,000	50,000	No
Subtotal for Tecolotito MDWCA			2 projects	0	550,000	0	0	0	0	550,000	550,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Thoreau WSD / 13041												
16336	2026-001	Wastewater Lagoon Improvements	Water - Wastewater	0	105,000	150,000	1,200,000	0	0	1,455,000	1,455,000	Yes
26316	2026-002	New Water Well	Water - Water Supply	0	105,000	150,000	900,000	0	0	1,155,000	1,155,000	Yes
Subtotal for Thoreau WSD			2 projects	0	210,000	300,000	2,100,000	0	0	2,610,000	2,610,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Tierra Amarilla Land Grant / 17204												
32162	2026-001	Reacquisition of Former Common Land	Other - Other	30,000	200,000	150,000	150,000	70,000	0	600,000	570,000	Yes
32172	2026-002	Multipurpose Facility	Facilities - Administrative Facilities	0	10,000	110,000	100,000	80,000	0	300,000	300,000	Yes
35939	2026-003	Tres Mercedes Unidas Renovations/Improvements	Facilities - Cultural Facilities	905,000	630,000	465,000	0	0	0	2,000,000	1,095,000	Yes
38718	2026-004	Heavy Equipment Purchase	Equipment - Other	0	100,000	0	0	0	0	100,000	100,000	No
38712	2026-005	Common Land Improvements	Other - Other	0	80,000	0	0	0	0	80,000	80,000	No
34688	2026-006	Laguna del Campo Improvements	Facilities - Other	0	100,000	490,000	510,000	0	0	1,100,000	1,100,000	Yes
Subtotal for Tierra Amarilla Land Grant			6 projects	935,000	1,120,000	1,215,000	760,000	150,000	0	4,180,000	3,245,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Timberon WSD / 15008												
39845	2026-001	Water System Improvements	Water - Water Supply	0	497,000	500,000	500,000	501,000	502,000	2,500,000	2,500,000	Yes
39884	2026-002	Ultrafiltration Skid Unit	Water - Water Supply	0	500,000	0	0	0	0	500,000	500,000	No
39887	2026-003	Potable Water Storage Tank	Water - Water Supply	0	500,000	0	0	0	0	500,000	500,000	No
Subtotal for Timberon WSD			3 projects	0	1,497,000	500,000	500,000	501,000	502,000	3,500,000	3,500,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Torreon MDWCA / 22016												
42744	2026-001	Torreon Community Center Improvements	Facilities - Other	0	50,000	50,000	500,000	200,000	0	800,000	800,000	No
42681	2026-002	Fire Hydrant Upgrades	Water - Other	0	25,000	25,000	25,000	25,000	0	100,000	100,000	No
Subtotal for Torreon MDWCA			2 projects	0	75,000	75,000	525,000	225,000	0	900,000	900,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Town of Tome Land Grant / 14013												
34675	2026-001	Acquisition of Common Land	Other - Other	0	300,000	300,000	300,000	300,000	0	1,200,000	1,200,000	Yes
38711	2026-002	Tome Hill Park Renovation and Conservation	Facilities - Other	0	40,000	110,000	0	0	0	150,000	150,000	Yes
34676	2026-003	Community Center/Museum Improvements	Facilities - Administrative Facilities	0	205,000	60,000	35,000	0	0	300,000	300,000	Yes
Subtotal for Town of Tome Land Grant			3 projects	0	545,000	470,000	335,000	300,000	0	1,650,000	1,650,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Truchas MDWCA / 17047												
42735	2026-001	Supplemental Water Well	Water - Other	0	1,193,700	0	0	0	0	1,193,700	1,193,700	Yes
42736	2027-001	Water Storage Tank	Water - Other	0	0	1,539,058	0	0	0	1,539,058	1,539,058	Yes
Subtotal for Truchas MDWCA			2 projects	0	1,193,700	1,539,058	0	0	0	2,732,758	2,732,758	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Tularosa Community Ditch / 15026												
39940	2026-001	Resevoir Repair	Water - Other	350,000	100,000	0	0	0	0	450,000	100,000	No
42636	2026-002	Equipment purchase	Equipment - Other	0	180,000	0	0	0	0	180,000	180,000	No
42639	2026-003	Ditch Improvments	Water - Other	0	265,000	0	0	0	0	265,000	265,000	No
Subtotal for Tularosa Community Ditch			3 projects	350,000	545,000	0	0	0	0	895,000	545,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Tyrone Water & Wastewater Association / 08067												
39907	2026-001	Maintenance Truck Purchase	Vehicles - Other	0	80,000	0	0	0	0	80,000	80,000	No
39920	2026-002	Backhoe Purchase	Equipment - Other	0	200,000	0	0	0	0	200,000	200,000	No
40993	2026-003	Water & Wastewater System Improvements	Facilities - Administrative Facilities	0	100,000	0	0	0	0	100,000	100,000	No
39895	2026-004	Water System Improvements	Water - Water Supply	382,220	7,000,000	0	0	0	0	7,382,220	7,000,000	Yes
39906	2026-005	Wastewater Preliminary Engineering Report	Other - Other	0	75,000	0	0	0	0	75,000	75,000	No
39909	2026-006	Wastewater System Improvements	Water - Wastewater	0	2,500,000	1,000,000	1,000,000	0	0	4,500,000	4,500,000	No
42394	2026-007	Solar Power Improvements	Facilities - Administrative Facilities	0	200,000	1,500,000	1,500,000	0	0	3,200,000	3,200,000	No
42395	2026-008	Road Improvements	Transportation - Highways/Roads/Bridges	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	5,000,000	No
Subtotal for Tyrone Water & Wastewater Association			8 projects	382,220	11,155,000	3,500,000	3,500,000	1,000,000	1,000,000	20,537,220	20,155,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Union del Llano MDWCA / 20047												
28948	2026-001	Radio Read Meters	Water - Other	40,000	75,000	0	0	0	0	115,000	75,000	No
41281	2027-001	New Fire Hydrants	Water - Other	0	0	175,400	0	0	0	175,400	175,400	No
42691	2028-001	Tank Inspection	Water - Other	0	0	0	5,000	0	0	5,000	5,000	No
Subtotal for Union del Llano MDWCA			3 projects	40,000	75,000	175,400	5,000	0	0	295,400	255,400	

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Project Summary

Upper La Plata Water Association / 16041

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
42565	2026-001	Storage tank 4 repair	Water - Water Supply	0	40,000	0	0	0	0	40,000	40,000	No
39847	2026-002	Generators	Equipment - Other	0	1,200,532	0	0	0	0	1,200,532	1,200,532	No
26511	2027-001	Waterline Expansion	Water - Water Supply	0	0	1,275,000	0	0	0	1,275,000	1,275,000	No
26519	2028-001	Replace 4" line w/ 8" line from Hwy 170 to Tank #1	Facilities - Administrative Facilities	0	0	0	975,000	0	0	975,000	975,000	No
26526	2029-001	Replace and Upsize Tank #1	Water - Water Supply	0	0	0	0	3,900,000	0	3,900,000	3,900,000	No
26528	2029-002	Install larger pumps at Pump Station #2	Water - Water Supply	0	0	0	0	110,000	0	110,000	110,000	No
37210	2030-001	Talley Park	Facilities - Other	100,000	0	0	0	0	75,000	175,000	75,000	Yes
27693	2030-002	Upper La Plata & North Star Regional Waterline	Water - Water Supply	0	0	0	0	0	2,350,000	2,350,000	2,350,000	Yes
Subtotal for Upper La Plata Water Association			8 projects	100,000	1,240,532	1,275,000	975,000	4,010,000	2,425,000	10,025,532	9,925,532	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Vadito MDWCA / 07039												
42035	2026-001	Supplemental Water Supply Project	Water - Water Supply	0	809,966	0	0	0	0	809,966	809,966	No
42036	2027-001	Water Storage Tank Project	Water - Other	0	0	960,303	0	0	0	960,303	960,303	No
42037	2028-001	Distribution Waterline Replacement	Water - Other	0	0	0	1,063,580	0	0	1,063,580	1,063,580	No
Subtotal for Vadito MDWCA			3 projects	0	809,966	960,303	1,063,580	0	0	2,833,849	2,833,849	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
West Puerto de Luna Irrigation Ditch / 24030												
20635	2026-001	Pipeline Project	Facilities - Administrative Facilities	0	50,000	275,000	275,000	0	0	600,000	600,000	Yes
29343	2026-002	Angel Flume Replacement	Facilities - Administrative Facilities	30,000	80,000	0	0	0	0	110,000	80,000	No
Subtotal for West Puerto de Luna Irrigation Ditch			2 projects	30,000	130,000	275,000	275,000	0	0	710,000	680,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
West Rim MDWCA / 20229												
35599	2026-001	Water Rights for West Rim MDWUA	Water - Water Rights	20,000	105,000	0	0	0	0	125,000	105,000	No
34640	2026-002	Well Site Planning Grant	Water - Other	0	35,000	0	0	0	0	35,000	35,000	No
29288	2027-001	Improve Drainage	Water - Storm/Surface Water Control	0	0	48,120	0	0	0	48,120	48,120	Yes
29290	2028-001	Small Container Dispensing System	Water - Other	0	0	0	60,000	0	0	60,000	60,000	Yes
34639	2028-002	Office Utility Building	Other - Utilities (publicly owned)	0	0	0	80,000	0	0	80,000	80,000	Yes
29293	2029-001	Second Well and Dispensing Station	Water - Water Supply	0	0	0	0	515,000	0	515,000	515,000	Yes
29299	2030-001	Storage Tanks for Fire Supression	Water - Other	0	0	0	0	0	34,000	34,000	34,000	Yes
Subtotal for West Rim MDWCA			7 projects	20,000	140,000	48,120	140,000	515,000	34,000	897,120	877,120	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Western Mora SWCD / 30112												
40657	2026-001	Western Mora SWCD Bldg. Remodel Completion	Facilities - Other	0	300,000	0	0	0	0	300,000	300,000	Yes
40659	2026-002	Western Mora SWCD Property Acquisition	Other - Other	0	200,000	0	0	0	0	200,000	200,000	No
Subtotal for Western Mora SWCD			2 projects	0	500,000	0	0	0	0	500,000	500,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Whispering Cedars MDWUA / 13255												
37575	2026-001	Emergency/Backup Well and Line Replacement	Water - Water Supply	0	200,000	1,000,000	0	0	0	1,200,000	1,200,000	Yes
37672	2026-002	Radio Read Meters	Water - Water Supply	0	250,000	0	0	0	0	250,000	250,000	No
37673	2027-001	Purchase of Backhoe and Attachments	Equipment - Other	0	0	175,000	0	0	0	175,000	175,000	No
37675	2027-002	New Paint for Water Tanks	Water - Other	0	0	120,000	0	0	0	120,000	120,000	No
37676	2027-003	Site Improvement Project	Facilities - Administrative Facilities	0	0	65,000	0	0	0	65,000	65,000	No
Subtotal for Whispering Cedars MDWUA			5 projects	0	450,000	1,360,000	0	0	0	1,810,000	1,810,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
White Cliffs MDWUA / 13046												
39714	2026-001	New Sewer Line	Water - Wastewater	0	250,000	1,200,000	0	0	0	1,450,000	1,450,000	Yes
42706	2026-002	3-Phase Transmission Line	Other - Utilities (publicly owned)	0	400,000	0	0	0	0	400,000	400,000	No
42249	2026-003	Natural Gas Line and Connections	Other - Utilities (publicly owned)	0	300,000	0	0	0	0	300,000	300,000	No
42703	2026-004	White Cliffs Community Solar Project	Other - Utilities (publicly owned)	0	110,000	150,000	700,000	0	0	960,000	960,000	Yes
16442	2026-005	Water Supply Improvements-Whitecliffs	Water - Water Supply	0	250,000	0	0	0	0	250,000	250,000	No
39715	2027-001	Wastewater Improvements	Water - Wastewater	0	200,000	1,500,000	0	0	0	1,700,000	1,700,000	Yes
39849	2027-002	White Cliffs Drainage Study	Water - Storm/Surface Water Control	0	0	250,000	0	0	0	250,000	250,000	No
Subtotal for White Cliffs MDWUA			7 projects	0	1,510,000	3,100,000	700,000	0	0	5,310,000	5,310,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Williams Acres WSD / 13042												
39858	2026-001	Williams Acres I-40 Noise Barrier	Facilities - Housing-Related Cap Infrastructure	0	100,000	50,000	1,000,000	0	0	1,150,000	1,150,000	Yes
26564	2026-002	Williams Acres Water System	Water - Water Supply	4,220,000	100,000	0	0	0	0	4,320,000	100,000	No
16516	2027-001	Decommissioned Lagoon Remediation	Water - Storm/Surface Water Control	36,000	0	825,000	0	0	0	861,000	825,000	No
40990	2028-001	Williams Acres Roads and Drainage	Transportation - Highways/Roads/Bridges	0	0	0	50,000	2,000,000	0	2,050,000	2,050,000	Yes
Subtotal for Williams Acres WSD			4 projects	4,256,000	200,000	875,000	1,050,000	2,000,000	0	8,381,000	4,125,000	

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Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Winterhaven MDWC & SWA / 07041												
39865	2026-001	Water System Preliminary Engineering Report	Water - Water Supply	0	100,000	0	0	0	0	100,000	100,000	No
39866	2026-002	Wastewater System Preliminary Engineering Report	Water - Wastewater	0	100,000	0	0	0	0	100,000	100,000	No
Subtotal for Winterhaven MDWC & SWA			2 projects	0	200,000	0	0	0	0	200,000	200,000	

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Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Yah-ta-hey WSD / 13043												
27975	2026-001	Yahtahey Wastewater System Improvements	Water - Wastewater	200,000	150,000	1,300,000	0	0	0	1,650,000	1,450,000	Yes
37671	2026-002	New Trash Receptacles	Other - Solid Waste	0	250,000	0	0	0	0	250,000	250,000	No
37669	2027-001	Yahtahey Road Improvements	Transportation - Highways/Roads/Bridges	0	0	200,000	1,300,000	0	0	1,500,000	1,500,000	Yes
27976	2028-001	Yah-tah-hey 40-Year Water Plan	Water - Other	0	0	0	250,000	0	0	250,000	250,000	No
Subtotal for Yah-ta-hey WSD			4 projects	200,000	400,000	1,500,000	1,550,000	0	0	3,650,000	3,450,000	

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Project Summary

Project ID	Year	Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Grand Totals:			**895 projects**		**563,373,254**	**942,839,977**	**654,627,514**	**651,114,158**	**853,138,769**	**1,238,471,977**	**4,903,565,648**	**4,340,192,395**	