

January 2026 Projects Summary – FMD Operations & Maintenance

In January 2026, the Facilities Management Division (FMD) Operations & Maintenance (O&M) team completed a wide range of projects throughout the Santa Fe area, continuing to prioritize building functionality, safety, and preventive maintenance. Key highlights are summarized below by category.

Administrative Projects

- The B.R.A.IN had its soft launch in January; all building and utility information was activated. The system will begin analyzing data over the next few months.
 - Engage Space program project data fields are under review, and the vendor is designing the SOP.
 - Engage Work continues to be monitored and revised to ensure all State employees have an opportunity to report issues in their respective workplaces, including O&M-covered facilities, real property outside of Santa Fe, and leased properties.
 - Solar site monitoring and preventive maintenance program continues for Santa Fe buildings.
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Small Projects Team

- Due to colder weather, the Small Projects Team continues to dedicate significant time to door and window sealing.
 - State Printing: Compressor replacement on a damaged system.
 - T-187: Framing project to convert six large offices into twelve smaller ones completed.
 - Willie Ortiz ADA ramp completed.
 - Willie Ortiz: Concrete repairs to all exterior columns completed.
 - Lamy: Replacement of second-floor exterior doors.
 - Runnels: Exterior concrete stair replacement on the north side started.
 - Continued replacement of non-ADA-compliant doors across multiple facilities.
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Electrical, Plumbing, and HVAC Improvements

- Many buildings (Anaya, PERA, and Fleming) continue to have severe plumbing issues. Plumbing staff have been able to make temporary repairs.
- T-187 plumbing replacement project continues, with a new end date of March 1, 2026.
- Willie Ortiz restroom repairs continue.
- Bataan: Fire line backflow replacement project started.
- Bataan: Main water line replacement project started.

- Bataan: Fire water line replacement started.
 - Lujan: Fire water line replacement project started.
 - MVD Building: Continued repairs to parking lot lighting to improve safety for employees leaving after dark.
 - HVAC replacement on the lower floor of the Willie Ortiz building continues.
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Asset Management

- Building Inspectors continue working through DPS for QR code tagging of all assets. In addition, inspections are finding many HVAC systems requiring repair or replacement to bring them up to code.
 - Building inspection has started in the Phillip Gonzales (ERB) building. Many systems will need to be replaced.
 - Asset data cleanup in the AIM system is ongoing.
 - Preventive maintenance completion was at 88% for the month.
 - FCI and FCNI reports are being generated to show life cycle and cost data.
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Fire Safety

- New vendor, VSC, for all Santa Fe buildings' quarterly and annual inspections.
 - DPS/DOIT State Radio Communication started the installation of a fire panel.
 - FDC installed at State Printing through JCI.
 - Runnels Building: General repairs to fire panel, programming, and vault release.
 - Anaya Building: Replaced faulty valve on riser with new valve and electric bell.
 - Carruthers, Lew Wallace, and Lamy: Modernization for elevators started.
 - Runnels: Fire evacuation training with personnel for emergency action plan initiated.
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Security Operations

During January 2026, Security Operations continued advancing critical security modernization initiatives across multiple GSD facilities in Santa Fe. Efforts focused on camera system upgrades, intrusion detection improvements, access control enhancements, and perimeter mitigation measures. Several high-impact projects were actively worked on, initiated, or completed, strengthening security capability, improving facility access management, and addressing safety concerns affecting GSD properties.

Camera & Surveillance Modernization

- Anaya, Carruthers, MVD, and DPS camera upgrade projects were actively progressed.
- The DPS Camera Upgrade was completed, significantly enhancing exterior surveillance coverage.
- Initiated the DPS/GSD Network Bridge Project to enable GSD monitoring of DPS exterior camera systems and improve interagency situational awareness.

Intrusion Detection & Security Coordination

- Completed the Anaya Intrusion Panel Upgrade to support expanded access codes for multiple tenant agencies.
- A post-legislative-session multi-agency coordination meeting to assign codes, review protocols, and confirm alarm response responsibilities (date TBD).

Access Control & Perimeter Security Improvements

- Installed a surplus gate exit card reader to provide full entry/exit audit capability and prevent personnel lock-in.
- Installed temporary fencing at ERB to mitigate homeless encampments, unauthorized access, and perimeter safety risks.

Facility Hardening & Infrastructure Enhancements

- Completed Wendell Chino building door addition with access control for improved secured entry.
- Advanced multiple smaller security projects, including door, camera, and access control maintenance.
- Conducted initial contractor coordination meetings supporting upcoming security work

Landscaping

- Summer beautification projects at PERA building are in the last stage; new work on sidewalks was added.
- Beautification project for Lamy/Lew Wallace started.
- Winter maintenance continues across all campuses.

Custodial Services

- Continued delivery of routine custodial services across all facilities.
- Special carpet crew continues deep cleaning carpets at all Santa Fe buildings. In addition, the crew has served as a rapid response team for bathroom flooding and other custodial emergencies.

CBRF Financial Status Report - January 2026

- * DS - Delayed Start

* P - Project Planning

* D - Project Design

* C - Project Construction

* W - Project in Closeout
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- Delayed Start

Non Applicable

On Schedule

Behind Schedule, 30 days

Behind Schedule, 60 days
- ** June 30th of Fiscal Year

Title		* DS	* P	* D	* C	* W	** Reversion	Award	Committed	Expended	Balance
A21F5006	SF BLDGS PLUMBING						2026	2,193,900.00	772.41	2,192,826.87	300.72
A21F5007	SF SMALL PROJECTS						2026	4,004,965.00	66,548.08	3,931,834.77	6,582.15
A21F5008	SF BLD INTERIOR EXTERIOR						2026	1,096,950.00	-	1,075,870.16	21,079.84
A21F5009	GOVERNORS MANSION						2026	219,390.00	-	219,385.92	4.08
A21F5010	SF BLDGS HVAC						2026	1,096,950.00	5,237.16	1,091,712.84	-
A21F5011	SF BLDGS ROOFS						2026	1,568,638.00	-	1,568,638.00	-
A21F5016	SF BLDGS FIRE PROTECTION/ELECT						2026	1,096,950.00	551.76	1,076,573.83	19,824.41
	Balance							11,277,743.00	73,109.41	11,156,842.39	47,791.20
A22G5003	SF SITE WORK						2026	1,645,425.00	66,188.28	1,286,716.85	292,519.87
A22G5004	SF SMALL PROJECTS						2026	3,729,630.00	164,690.72	3,546,410.50	18,528.78
A22G5011	SF BUILDINGS INFRASTRUCTURE						2026	1,316,340.00	-	1,316,268.93	71.07
A22G5014	SF BUILDINGS MECHANICAL						2026	2,193,900.00	-	2,193,900.00	-
A22G5015	SF BUILDINGS ENVIRONMENTAL						2026	548,475.00	68,244.00	474,978.77	5,252.23
	Balance							9,433,770.00	299,123.00	8,818,275.05	316,371.95
A23H5911	SF Energy Efficiency Projects						2027	1,096,950.00	106,315.81	556,803.26	433,830.93
A23H5912	SF SITE WORK						2027	1,096,950.00	28,080.78	1,068,600.50	268.72
A23H5913	SF SMALL PROJECTS						2027	4,387,800.00	272,232.51	4,096,631.05	18,936.44
A23H5914	SF BLD INTERIOR EXTERIOR						2027	2,193,900.00	941,562.46	1,250,936.74	1,400.80
	Balance							8,775,600.00	1,348,191.56	6,972,971.55	454,436.89
A24I5907	SF SITE WORK						2028	1,096,950.00	-	1,096,949.99	0.01
A24I5914	SF Governors Mansion						2028	1,892,238.75	87,249.54	329,045.89	1,475,943.32
A24I5915	SF Interior Exterior						2028	3,482,816.25	1,542,517.03	117,168.16	1,823,131.06
A24I5916	SF Site Work						2028	1,096,950.00	174,779.06	922,170.94	-
A24I5917	SF Small Projects						2028	2,687,527.50	1,447,202.30	943,159.01	297,166.19
A24I5918	SF Roofing						2028	2,687,527.50	-	31,950.00	2,655,577.50
A24I5922	Santa Fe HAVC						2028	1,590,577.50	1,544,250.00		46,327.50
A24I5923	Santa Fe Plumbing						2028	1,590,577.50	1,006,673.01	172,222.52	411,681.97
	Balance							1,096,950.00	5,802,670.94	3,612,666.51	0.01
Total Balance								30,584,063.00	7,523,094.91	30,560,755.50	818,600.05

Financial Status Report
 CBRF (86300)
 Month and Year to Dated Ended
 For Period Ending 01/31/2025

PART A: Changes in fund balance

FY2026 YTD

Beginning Balance July 1,2025 **46,400,207.00**

Add Revenue:

Interest on Investment (441201)	917,690.48
Land Income Distributions (442101)	0.00
Land Grant Permanent Fund Distribution (499905)	11,922,493.07
Miscellaneous (496901)	6,450.91
Total revenue	12,846,634.46

Subtract Expenditures :

300's Contractual Category	(16,962.27)
400's Other Costs	(5,075,070.37)
Admin Fees (555100)	0.00
Transfer to Capital Program	0.00
Transfer out to Capital Asset	0.00
Total expense	(5,092,032.64)

Fund Balance December 2025 **54,154,808.82**

Subtract Liabilities:

2% due to Legislative Council Service FY 2026	2%	(256,932.69)
SBOF approved projects - valid encumbrances		(7,874,105.02)
SBOF approved projects - unencumbered balance		(25,988,587.23)
SBOF approved projects - not budgeted		(34,119,624.94)

Uncommitted Fund Balance For Period Ending 01/31/2025 20,035,183.88

PART B: Fiscal Year To Date Revenue and LCS fee

**FY 2026
 YTD
 For Period Ending 01/31/2025**

Interest on Investment (441201)	917,690.48
Miscellaneous (496901)	6,450.91
Land Income Distributions (442101)	0.00
Land Grant Permanent Fund Distribution (499905)	11,922,493.07
TOTAL	12,846,634.46

2% due to Legislative Council Service FY 2026 **\$256,933**