

Capital Buildings Repair Fund Financial Status Report

Month-Ended May 2026

In May 2026, the Facilities Management Division (FMD) Operations & Maintenance(O&M) team executed a broad range of projects across Santa Fe facilities, with continued emphasis on building functionality, safety, and preventive maintenance. Key updates are outlined below.

ENERGY MANAGEMENT

Work Completed / In Progress

- This month's activities mainly focused on the analysis of the water heater upgrade and the solar system design at CYFD.
- The BRAIN / E-Stream solar alert coordination was reviewed, including alert data transfer through eGauge and reset alerts through the Trane system.
- Work is also ongoing for the Facilities Management Strategic Planning Survey, covering solar, EV charging, HVAC, and energy devices.

SMALL PROJECTS TEAM

ANAYA BUILDING

- Breezeway – Mech Room: Paint double doors (Aging & Long-Term Disability).
- Office C-6 Office C-32: Move light receptacles.
- Office C68: Paint and patch work.
- Northside 3rd floor: Secure broken windows
- Office C-32 (APS area): Install window tint.
- Install baseboard in remodeled CID reception.
- Floor 3 – Private women's restroom: Replace hand soap dispenser.
- Floor 3 – CID Paint walls between two front desks.

APODACA BUILDING

- Floor 02 – Room 201B: Window lock inspection and replacement.
- Floor 02 – Women's Restroom: Install access panel for chaseway.
- Floor 02 – Room 229: Paint & patch holes.
- Floor 02 – Room 220: Hang whiteboard.
- Floor 03 – Room 301: Hang replacement whiteboard.
- Floor 03 – Room 301C: Hang two pictures + whiteboard.
- G16: Replace ceiling tiles due to leak

BARDACKE COMPLEX / BUILDING

- Floor 03 – Room 3000 Reglue carpet trim at entrance door.
- Basement B1 – Room 0002: Carpet trim coming up.
- Floor 03 – 3021: Patch and paint office.

- Floor 03: Doorstop installed + door bump stop.
- Floor 03 – Room 3-CR6: Patch hole with exposed wires and cover safely.

BATAAN MEMORIAL BUILDING

- Floor 02 – Room 202B: Cover interior window to reduce noise.
- Floor 01 – Room 142A: Move glass data board
- Floor 01-Room 164: Repair/patch wall holes and hang picture.
- Floor 01 -Room 168: Install nails to hang pictures.
- Floor 02 – Suite 231L: Adjust old window blinds.
- Floor 01 – Room 142: Repair hole in wall.

CARRUTHERS BUILDING

- Penthouse Mechanical Room: Repair/treat drywall & install FRP around plumbing filters and RO system.

CHINO BUILDING

- Floor 03 – Room 346: Install window tint for heat reduction.
- Floor 02 – Room 215: Hang whiteboard.
- Floor 02 – Room 262: Pull TV, repair holes, paint office.

ECECD BUILDING / OLD VITAL RECORDS

- Main Entrance: Asphalt pothole / trip hazard.
- Floor 01 – Room 106: Address sign fell off—repair/reattach.
- Lobby: Drywall repairs + touch-up paint.
- Lobby (second area): Additional drywall repair + paint.

GOV RES

- May 8 – All hands setup for Spring Fling
- Tent setup for Memorial Day events

HAROLD RUNNELS BUILDING

- Floor 4 – S4150: Window tint requested on internal windows.
- Floor 4 – Urinal stall wall: reattach and paint & Patch
- Floor 1 – S1256: Mount bulletin board.
- Floor 1 – Move key box S1250B → S1256.
- Floor 3 – S3452: Repair old data line square holes in floor creating safety hazard.

LEW WALLACE BUILDING

- B1 – B6: Hang 3×5 glass whiteboard.

LUJAN SR. BUILDING

- Floor 02 – Room 223B: Mount supports for camera + PC.

MONTONYA BUILDING

- Floor 02 – Francine's office: Build sound-barrier wall (2×4 + rigid insulation + drywall).
- Floor 03 – Suite 3088: Move/adjust desk for power access.
- Floor 02 – 2151/2051: Wall hanging.
- Floor 02 – Room 2021: Remove whiteboard/bulletin board; patch/paint; and rehang items.

MVD VALDEZ

- Repair Sidewalk with storm drain: Concrete shifted — safety hazard.

NEW VITAL RECORDS BUILDING

- Reception area: Remove nesting birds.
- Lobby area 1: Drywall + paint repairs.
- Lobby area 2: Additional drywall + paint.

PERA BUILDING

- Install larger/more no-smoking signage (50-ft rule).
- Install no-smoking signs near handicapped parking area (east side).
- Floor 01 – N-118: Hang whiteboard moved from S-548.
- Floor 01 – N-126: Install small whiteboard from N-120.
- Floor 01 – N-120: Repaint entire office.

PROBATION & PAROLE

- Paint over graffiti near dumpsters.

SIMMS BUILDING

- Build/install handicap parking signs + paint blue lines for 5 temporary spaces.

STATE PRINTING BUILDING

- Kitchen: Caulk around sink (water seepage).

T-187 BUILDING

- Dispose metal scrap into scrap dumpster.
- Plane/adjust/install strike plate in Ronnie Montoya's office; install whiteboard.
- Install paper towel dispenser in small men's RR.
- Patch/paint David Payne's office + hang upper cabinets.
- Build large trash box (pallets/old signs/2× material) to be hoisted by winch/backhoe.

VILLAGRA BUILDING

- Floor 01 – 1-CR2: Replace carpet tiles; touch-up paint.
- General: Patch and paint all walls.
- Floor 02 – 2-CR4: Touch up paint.
- Floor 02 – Room 2-006: Hang large whiteboard.
- Exterior outside SF1007 & SF1008: Patch/paint holes.
- Handicap parking: Restripe + replace signs.

RUNNELS BUILDING

- Floor 04 – S4150: Window tint request.
- Floor 02 – N2305: Install missing room number.
- Floor 04 – N4082: Anchor bookshelf.
- Floor 01 – S1256: Mount bulletin board.
- Floor 01 – Move key box S1250B → S1256.
- Floor 04: Urinal stall wall detached was replaced and painted.

CAMPUS OPERATIONS / REPAIR & REPLACE

- **Lamy Lew Wallace Heating Plant:** Found cracked expansion joint on the Hot Water System Pump. Replaced with new expansion joint and made sure no signs of leaks. Once Heating system was turned off and cooled down, the check valve began to have a slow leak. Isolated pump to make sure leaks stop.
- **Forensics Laboratory:** Over Head Door installed 2 Heating units on Hy-security gate operators to prevent issues when in cold weather.
- **PERA TLC Leak Detection:** TLC came out and found Landscaping system was the cause for high water use.
- **Lamy/Lew Wallace:** Yearout Mech started replacing old, galvanized lines from Lamy to Lew Wallace. Running 3" Wirz bow. Water turned off Friday Morning and was restored Saturday afternoon.
- **Simms:** Yearout started Boiler pads poured for replacement boilers to be placed on.
- **Carruthers Penthouse** RO System install rescheduled. Unit was damaged in shipping,
- **PERA-Double-E** started replumbing sewer line for 3-5 East\ West Bathrooms. 1st floor East/West Bathrooms will be permanently shut down, and 2nd floor will be tied in separately. Project was completed Thursday the 27th.

Lamy/PERA-Replaced old belt driven exhaust fans for Visitors Center Bathrooms, and Exhaust fan for Secretaries office of the 5th floor.

DPS Campus:

- AC/HEAT Units at State Police hallway replacement
- Cooling tower replaces actuator and sensors TRANE at Headquarters building.
- Painting hallways at Headquarters building

- PMs for DPS and Forensic Lab
- State Police dorms replacement of all units with refrigerant leaks. Replaced wall thermostats.

ASSET MANAGEMENT

Run report on SF asset list to ensure that all necessary assets are on PM templates. Due to upgrades or unforeseen bugs in system, assets that were on PM schedules seem to lose info tied to that schedule.

Complete East Campus SF Condition Assessment. Documenting info in AIM that shows assets at the end of their life. On most occasions, asset will be updated and life added due to partial/complete replacement, repair, or overhaul. This ensures accurate info for our system to rely on FCI/FCNI scores.

- Began untagged asset list with remaining 200+ assets w/o tag
- Began hiring process w/ Zach Hopkins begins on June 8th, 2026
- P&P condition Assessment, also relabeled, added photo details
- Began correcting locations of assets in Tracer for accuracy.

FIRE SAFETY

- Safety Day at Runnels Building completed.
- Completed annual fire alarm and sprinkler inspections with VSC contractor in Santa Fe Buildings.
- Fire team completed fire alarm installation at DPS Communication Building with LEM contractor with commissioning from the Fire Marshal Office.
- Fire team completed in-house fire inspections.
- Staff assisted with moving cameras at Lujan Building.
- Pine Tree elevator Building 3 recovered by Otis Elevator Emergency work.
- Continued meetings with Wendel Chino staff for Safety Day planning.
- Pine Tree repaired fire riser building 2, through in-house staff David Thompson and contractor Kaufman Fire.
- Elevator maintenance troubleshooting at Apodaca Bataan, Carruthers and Lujan.
- Backflow testing completed.

SECURITY OPERATIONS

PROJECTS COMPLETED DURING THE REPORTING PERIOD

Bataan Building – Exterior Camera Upgrade

Completed camera modernization project improving monitoring coverage throughout the facility, including entries, walkways, parking areas, and basement camera coverage. System upgrades included Avigilon H6A and H5A multisensor camera deployments.

Motor Pool – Camera Upgrade

Completed surveillance modernization project enhancing monitoring of fleet operations and vehicle storage areas.

South Motor Pool – Camera Upgrade

Completed installation of solar-powered surveillance poles, multisensor cameras, wireless communications modules, and associated infrastructure to expand coverage and strengthen perimeter monitoring capabilities throughout the south yard storage areas.

Apodaca Building – Camera Upgrade

Completed modernization of the Avigilon camera system, including upgraded surveillance coverage, multisensor camera deployments, server replacement, and additional monitoring of facility roundabout and parking areas.

Transportation Division – Gate Replacement Projects

Completed replacement and modernization of trailer yard and motor pool gate systems to improve perimeter access control and operational reliability.

Door Hardware Replacement Projects

Completed multiple door hardware and physical security upgrades across Montoya, Chino, Anaya, and additional state facilities to improve physical security, intrusion resistance, and code compliance.

ERB Temporary Fence Expansion

Completed expansion of temporary fencing to strengthen perimeter security and mitigate unauthorized access and homeless encampment activity.

TSD Auction Yard Rear Fence / Gate / Camera Installation

Completed installation of perimeter fencing, controlled gate access, and camera coverage to improve security and monitoring of the rear auction yard area.

MVD Field Office Camera Upgrade

Completed upgraded surveillance deployment for the MVD Field Office improving facility monitoring and operational visibility.

Lujan Building Camera Upgrade

Completed Avigilon camera upgrade project enhancing surveillance coverage throughout the Lujan facility.

Anaya Building Camera Upgrade

Completed major camera modernization project improving facility monitoring and operational visibility throughout the Anaya complex.

Records & Genealogy Building – Camera Modernization

Completed replacement of legacy analog camera infrastructure within the Records and Genealogy areas, including deployment of upgraded *Avigilon H6M indoor dome cameras*, new Cat6 infrastructure, and migration from legacy coax systems to enterprise IP-based surveillance architecture.

Montoya Building – UPS Repair / Infrastructure Stabilization

Completed troubleshooting and repair of UPS infrastructure supporting critical surveillance and security equipment at the Montoya Building. The work improved system reliability and operational continuity for surveillance infrastructure and associated network equipment.

T-187 Loading Dock Door Security Upgrade

Completed installation of upgraded loading dock door lite kit with tempered safety glass at the T-187 facility to improve operational visibility, safety, and physical security of the loading dock access point.

LANDSCAPING

- Ongoing work at Fort Marcy Park.
- Continued beautification project for State Printing
- New landscaping improvements initiated at Lamy/Lew Wallace.
- Summer irrigation maintenance continues

CUSTODIAL SERVICES

- Routine custodial service delivery continued across all facilities.
- Carpet crew continues deep-cleaning in Santa Fe buildings and provided rapid-response support for flooding and custodial emergencies.

Financial Status Report
 CBRF (86300)
 Month and Year to Dated Ended
 For Period Ending 05/31/2026

PART A: Changes in fund balance

FY2026 YTD

Beginning Balance	July 1,2025	46,400,207.00	
Add Revenue:			
Interest on Investment (441201)		1,231,059.02	
Land Income Distributions (442101)		0.00	
Land Grant Permanent Fund Distribution (499905)		31,512,797.00	
Miscellaneous (496901)		6,450.91	
Total revenue		32,750,306.93	
Subtract Expenditures :			
300's Contractual Category		(25,149.91)	
400's Other Costs		(11,169,379.45)	
Admin Fees (555100)		0.00	
Transfer to Capital Program		0.00	
Transfer out to Capital Asset		0.00	
Total expense		(11,194,529.36)	
Fund Balance May 2026		67,955,984.57	
Subtract Liabilities:			
2% due to Legislative Council Service FY 2026	2%	(655,006.14)	
SBOF approved projects - valid encumbrances		(6,963,816.06)	
SBOF approved projects - unencumbered balance		(28,685,477.59)	
SBOF approved projects - not budgeted		(36,304,299.79)	0.00
Uncommitted Fund Balance	For Period Ending 05/31/2026	31,651,684.78	

PART B: Fiscal Year To Date Revenue and LCS fee

**FY 2026
 YTD
 For Period Ending 05/31/2026**

Interest on Investment (441201)	1,231,059.02
Miscellaneous (496901)	6,450.91
Land Income Distributions (442101)	0.00
Land Grant Permanent Fund Distribution (499905)	31,512,797.00
TOTAL	32,750,306.93
2% due to Legislative Council Service FY 2026	\$655,006

CBRF Financial Status Report - May 2026

* DS - Delayed Start

* P - Project Planning

* D - Project Design

* C - Project Construction

* W - Project in Closeout

Delayed Start

Non Applicable

On Schedule

Behind Schedule, 30 days

Behind Schedule, 60 days

** June 30th of Fiscal Year

Title		* DS	* P	* D	* C	* W	** Reversion	Award	Committed	Expended	Balance
A21F5006	SF BLDGS PLUMBING						2026	2,193,900.00	-	2,193,280.80	619.20
A21F5007	SF SMALL PROJECTS						2026	4,004,965.00	56,758.00	3,941,624.85	6,582.15
A21F5008	SF BLD INTERIOR EXTERIOR						2026	1,096,950.00	-	1,075,870.16	21,079.84
A21F5009	GOVERNORS MANSION						2026	219,390.00	-	219,385.92	4.08
A21F5010	SF BLDGS HVAC						2026	1,096,950.00	-	1,091,712.84	5,237.16
A21F5011	SF BLDGS ROOFS						2026	1,568,638.00	-	1,568,638.00	-
A21F5016	SF BLDGS FIRE PROTECTION/ELECT						2026	1,096,950.00	-	1,077,125.59	19,824.41
	Balance							11,277,743.00	56,758.00	11,167,638.16	53,346.84
A22G5003	SF SITE WORK						2026	1,645,425.00	244,432.82	1,392,357.08	8,635.10
A22G5004	SF SMALL PROJECTS						2026	3,729,630.00	14,700.02	3,699,607.15	15,322.83
A22G5011	SF BUILDINGS INFRASTRUCTURE						2026	1,316,340.00	-	1,316,268.93	71.07
A22G5014	SF BUILDINGS MECHANICAL						2026	2,193,900.00	-	2,193,900.00	-
A22G5015	SF BUILDINGS ENVIRONMENTAL						2026	548,475.00	17,334.42	479,293.21	51,847.37
	Balance							9,433,770.00	276,467.26	9,081,426.37	75,876.37
A23H5911	SF Energy Efficiency Projects						2027	1,096,950.00	65,264.11	609,630.10	422,055.79
A23H5912	SF SITE WORK						2027	1,096,950.00	-	1,096,881.28	68.72
A23H5913	SF SMALL PROJECTS						2027	4,387,800.00	190,621.85	4,192,399.17	4,778.98
A23H5914	SF BLD INTERIOR EXTERIOR						2027	2,193,900.00	666,330.22	1,472,781.39	54,788.39
A23H5915	SF Plumbing/HVAC						2027	1,096,950.00	52,312.07	989,247.82	55,390.11
A23H5916	SF Building Roof						2027	3,290,850.00	88,872.90	2,495,696.23	706,280.87
	Balance							13,163,400.00	1,063,401.15	10,856,635.99	1,243,362.86
A24I5907	SF SITE WORK						2028	1,096,950.00	-	1,096,949.99	0.01
A24I5914	SF Governors Mansion						2028	1,892,238.75	73,532.64	420,796.45	1,397,909.66
A24I5915	SF Interior Exterior						2028	3,482,816.25	1,446,706.43	1,951,841.62	84,268.20
A24I5916	SF Site Work						2028	1,096,950.00	957,344.85	139,605.15	0.00
A24I5917	SF Small Projects						2028	2,687,527.50	1,679,412.00	938,272.52	69,842.98
A24I5918	SF Roofing						2028	2,687,527.50	-	31,950.00	2,655,577.50
A24I5922	Santa Fe HAVC						2028	1,590,577.50	882,607.41	661,642.59	46,327.50
A24I5923	Santa Fe Plumbing						2028	1,590,577.50	304,845.00	1,239,373.49	46,359.01
	Balance							16,125,165.00	5,344,448.33	6,480,431.81	4,300,284.86
A25J2006	SF Reality Based Training DPS						2029	8,026,950.00	6,869,938.05	105,494.00	1,051,517.95
A25J5915	Santa Fe Small Projects						2029	2,413,290.00	946,698.02	539,435.08	927,156.90
A25J5916	Santa Fe Exterior Construction						2029	3,323,295.00			3,323,295.00
A25J5917	Santa Fe Mechanical						2029	1,316,340.00	113,343.91		1,202,996.09
A25J5918	Santa Fe Interior Construction						2029	3,477,795.00			3,477,795.00
A25J5919	Samta Fe Site Work						2029	3,949,020.00	563,466.70	93,333.34	3,292,219.96
	Balance							22,506,690.00	8,493,446.68	738,262.42	13,274,980.90
Total Balance								72,506,768.00	15,234,521.42	37,586,132.33	18,947,851.83