

Legislative Capital Projects Financial Status Report

Month-Ending December, 2025

The Legislative Capital Projects Financial Status Report identifies all capital outlay projects for the General Services Department. The report identifies each appropriation, the agency and the age of the appropriation. The report also captures the amount bonds are sold for, the amount encumbered and the amount expensed.

For this month, there was a total of \$203,210,788 expended out of \$507,562,900 in appropriations.

- The construction for the new Forensic Facility on the New Mexico Behavioral Health Institute (NMBHI) in San Miguel County began on 02/17/2025. Dirt work and excavation in areas E&F are ongoing. The “S” retaining wall is 85% complete, with water proofing at 65%. Area A decking is complete, slab was poured and overhead structural steel is being installed. Area C Structural block walls are 25% complete and ongoing. Area D all structural walls are complete. Piping for the thermal storage system has started. Footings for the loading dock are underway.
- The DPS Reality Based Training Facility Design RFP contract has been awarded to Jayne’s Co. Construction began on 01/05/2026.

Projects completed by FMD in December are as follows:

- CP2400373 SF APODACA SCULPTURE SITE WORK
- CP2400448 SF DPS D1 STATUE PLATFORM
- CP2500136 SNMCF LAS CRUCES - ROOFTOPS REPLACEMENT (BLDGS. HU1A, HU1B, HU3A & HU3B)
- CP2500164 SF DPS LEA ELECTRICAL INFRASTRUCTURE UPGRADE
- CP2500308 GALLUP VETERANS CEMETERY SAFETY & SECURITY PROJECT
- CP2500309 DVS FORT STANTON VETERANS CEMETERY - SECURITY CAMERAS & FIRE ALARM SAFETY
- CP2500474 YDDC VOCATIONAL EDUCATION OUTDOOR WORK STRUCTURE
- CP2500500 ALAMOGORDO CFB APARTMENTS WATER SOFTNER SYSTEM
- CP2500562 SF DPS LEA BLEACHER REPLACEMENT
- CP2500593 T OR C NMSVH REPLACE BOILER MAIN BUILDING
- CP2500618 LAS VEGAS NMBHI EL COMEDOR ROOF REPLACEMENT
- CP2500655 T OR C NMVH ANNEX WATER HEATER FAN REPLACEMENT
- CP2500660 DPS D4 LAS CRUCES - MECHANIC SHOP UPGRADES
- CP2500754 NMCD WOMENS RECOVERY SHOWER REMODEL
- CP2600109 NMSL INTERIOR LIGHTING RETROFIT
- CP2600122 FBMC SANTA CLARA - C-UNIT RTU #C-1 REPAIRS
- CP2600162 RCC DISHWASHER REPLACEMENT
- CP2600279 CYFD SAFE HOUSE IMPROVEMENTS
- CP2600342 PINETREE ECECD WORKSTATIONS BUILD OUT
- CP2300684 ESPANOLA ALBERT ARAGON PARKING LOT REPLACEMENT
- CP2500002 FBMC SANTA CLARA - PLATE & FRAME HEAT EXCHANGER
- CP2500165 HOBBS EMNRD STORAGE BUILDING DEMOLITION
- CP2500169 LAS VEGAS NMBHI ADULT PSYCHIATRIC DIVISION FENCING
- CP2500311 SANTA FE DOH RUNNELS BLDG. OFFICE OF SECRETARY SUITE REMODEL
- CP2500544 ROSWELL NM REHAB CENTER NURSES CALL REPAIR
- CP2500695 T OR C NMVH ANNEX POWER QUALITY METER DIGITAL DISPLAY INSTALL

- CP2500709 SNMCF LAS CRUCES - SURVEILLANCE UPGRADES
- CP2600018 RCC POWERLINE REPLACEMENT
- CP2600055 ESPANOLA DWS HVAC REPLACEMENT
- CP2600211 LAS VEGAS DPS D2 - PLUMBING FIXTURES UPGRADE
- CP2600330 ECECD SANTA FE OLD VITAL RECORDS BREAK AREA SHELVING INSTALL
- CP2300116 SF CARRUTHERS - ROOF REPLACEMENT DESIGN & CONSTRUCTION
- CP2500262 NMCD GARA BUILDING 1ST FLOOR RENOVATION
- CP2200349 LAS VEGAS - EV CHARGING STATION
- CP2400570 T OR C NMVH OLD MAIN AERCO BOILER REPAIR
- CP2600239 CHAMA DPS SUB DISTRICT 7 WATER LEAK REPAIR

Legislative Capital Projects Financial Status Report - December 2025

- * DS - Delayed Start
- * P - Project Planning
- * D - Project Design
- * C - Project Construction
- * W - Project in Closeout

	Delayed Start
	Non Applicable
	On Schedule
	Behind Schedule, 30 days
	Behind Schedule, 60 days

** June 30th of Fiscal Year

	Title	Agency	* DS	* P	* D	* C	* W	** Reversion	Appropriated Amount	Reauthorized Amount	Committed	Expended	Balance
A19D2106	GSD Statewide Facility Decommission and Demolish	GSD						2026		1,128,029.89	1,008,506.79	45,436.86	74,086.24
A20E2016	DPS Firing Range	DPS						2026		970,000.00	643,998.70	326,001.30	-
A20E2017	SF DPS D1 New Building	DPS						2026		773,604.98	-	773,604.98	-
A20E2023	GSD Statewide Facility Decommission and Demolish	GSD						2026	-	1,148,383.85	224,591.41	893,346.41	30,446.03
A20E2025	CYFD YOUTH SAFE SHELTER STATEWIDE	CYFD						2026		289,381.16	12,890.33	274,612.36	1,878.47
A20E2921	VIETNAM VETERANS MEMORIAL ANGEL FIRE IMPROVE	DVS						2026		177,378.87	-	90,529.28	86,849.59
A22G2028	DPS Metro Admin Bldg Construct	DPS						2026	19,800,000.00		1,550,502.97	1,038,354.58	17,211,142.45
A22G2029	HSD BERNALILLO & ESPANOLA PARKING LOT CONSTRUCT	HSD						2026	969,000.00		168,464.65	760,536.29	39,999.06
A22G2030	Commission for the Blind Alamogordo FCLTY Ren	CFB						2026	177,000.00		-	5,310.00	171,690.00
A22G2031	NMBHI FORENSICS BLDG CONSTRUCT	DOH						2026	4,950,000.00		737,334.39	4,199,357.83	13,307.78
A22G2032	CYFD Field Services Bldg Prchs	CYFD						2026	8,500,000.00		-	255,000.00	8,245,000.00
A22G2033	DOE Harold Runnels Bldg Lab Ren	GSD						2026	1,485,000.00		2,780.46	1,349,458.28	132,761.26
A22G2034	DOIT JOHN F. SIMMS JR. BLDG REN	DOIT						2026	9,088,200.00		6,639,794.59	1,246,422.05	1,201,983.36
A22G2035	DPS Headquarters Bldg Ren	DPS						2026	2,970,000.00		2,036,551.42	545,314.15	388,134.43
A22G2036	Executive Office Building Construct	GSD						2026	14,850,000.00		8,218,757.71	2,207,441.17	4,423,801.12
A22G2037	DOH NM VETERANS' HOME NEW FCLTY CONSTRUCT	DOH						2026	19,800,000.00		472,646.37	16,623,743.76	2,703,609.87
A22G2038	CORRECTIONS DEPT SECURITY FIRE & SAFETY UPGRADE	NMCD						2026	10,000,000.00		21,527.75	9,954,046.01	24,426.24
A22G2039	CYFD FCLTY UPGRADE STATEWIDE	CYFD						2026	3,555,000.00		126,361.43	2,914,256.68	514,381.89
A22G2040	CYFD Sub Acute Residential Fac	CYFD						2026	3,000,000.00		1,017,227.49	1,982,772.31	0.20
A22G2041	CYFD Therapeutic Group Homes	CYFD						2026	1,000,000.00		158,355.21	30,000.00	811,644.79
A22G2042	CYFD Youth Intermediate Care	CYFD						2026	3,750,000.00		815,412.52	1,451,627.34	1,482,960.14
A22G2043	DOH HEALTH LIFE & SAFETY FCLTY IMPROVE	DOH						2026	4,000,000.00		132,365.02	3,741,750.69	125,884.29
A22G2044	DPS STATEWIDE FCLTY UPGRADES	DPS						2026	5,000,000.00		1,259,704.33	3,267,317.43	472,978.24
A22G2045	GSD STATEWIDE FCLTY RENEW	GSD						2026	10,400,000.00		187,647.11	10,163,756.84	48,596.05
A22G2046	VSD CEMETERY & MEMORIAL SAFETY & SECURITY IMPROVE	DVS						2026	600,000.00		105,034.17	99,818.31	395,147.52
A22G2047	WSD INFRA IMPROVE	DWS						2026	-	734,443.23	92,771.99	618,617.05	23,054.19
A21F2070	ECECD Child Wellness CTR Improve	ECECD						2027		1,895,151.02	92,868.93	1,502,026.72	300,255.37

Title		Agency	* DS	* P	* D	* C	* W	** Reversion	Appropriated Amount	Reauthorized Amount	Committed	Expended	Balance
A21F2073	CYFD Pera Bldg Ren	CYFD						2027		144,000.47	13,991.16	-	130,009.31
A21F2075	ECECD Pera Bldg Ren	ECECD						2027		1,143,993.71	-	-	1,143,993.71
A21F2076	Santa Fe Capitol Campus Master Plan Implement	GSD						2027		3,875,484.92	383,200.06	188,246.25	3,304,038.61
A21F2077	Simms Bldg Santa Fe Ren Phase II	DOIT						2027		2,750,204.68	2,708,422.46	41,782.22	0.00
A21F3169	Harriet Sammons Bldg Infra Improve	HSD						2027		132,881.61	67,252.80	9,544.95	56,083.86
A23H2081	Corrections Dept Gara Bldg Improve	NMCD						2027	1,980,000.00		310,980.21	1,669,019.79	-
A23H2082	GSD Chavez Co Fclty Construct	GSD						2027	5,445,000.00		229,991.16	485,008.84	4,730,000.00
A23H2083	DPS Dist 6 Police Substation Construct	DPS						2027	772,200.00			23,400.00	748,800.00
A23H2084	GSD Los Alamos Office Bldg Construct	GSD						2027	1,485,000.00			45,000.00	1,440,000.00
A23H2085	NMBHI Forensics Unit Construct	DOH						2027	67,800,000.00		36,510,939.10	31,289,060.90	-
A23H2086	DPS Law Enforcement Reality-Based Train Fclty Improve	DPS						2027	2,000,000.00		1,280,262.34	719,737.65	0.01
A23H2087	GSD PRC Bldg PRCH & REN	GSD						2027	2,500,000.00		-	2,413,254.88	86,745.12
A23H2088	TRD INFO TECH DIVISION UPGRADE	TRD						2027	1,449,000.00		79,149.39	1,360,235.29	9,615.32
A23H2089	COMMISSION FOR THE BLIND FCLTY IMPROVE STATEWIDE	CFB						2027	300,000.00		299,560.97	-	439.03
A23H2090	Corrections Dept Blind Fclty Improve Statewide	NMCD						2027	20,000,000.00		2,290,733.24	17,688,998.15	20,268.61
A23H2091	CYFD Fclty Improve Statewide	CYFD						2027	2,300,000.00		6,899.61	205,596.22	2,087,504.17
A23H2092	DOH FCLTY Statewide Repairs & Patient/Resident Safety Improve	DOH						2027	5,000,000.00		623,522.17	2,865,368.31	1,511,109.52
A23H2093	DPS Facilities Infra Improve Statewide	DPS						2027	3,000,000.00		645,203.54	1,242,951.78	1,111,844.68
A23H2094	GSD FCLTY Ren Statewide	GSD						2027	12,000,000.00		772,500.21	11,037,904.49	189,595.30
A23H2095	VSD CEMETERY & MEMORIAL IMPROVE	DVS						2027	1,500,000.00		51,088.33	45,000.00	1,403,911.67
A23H2096	WSD FCLTY REN STATEWIDE	DWS						2027	1,200,000.00		14,291.32	786,276.55	399,432.13
A23H2518	GSD Transportation Services Airplane Prch	GSD						2027	9,000,000.00		250,416.41	7,376,832.90	1,372,750.69
A24I2026	DOIT LAS VEGAS RADIO COMM BLDG	DOIT						2028	495,000.00		164,007.38	139,276.84	191,715.78
A24I2027	NMBHI FORENSICS FCLTY CONSTRUC	DOH						2028	29,800,000.00		27,002,748.93	1,463,595.44	1,333,655.63
A24I2028	HSEMD RGNL FIRE TRAIN ACAD & F	HSEMD						2028	3,000,000.00		2,061,107.66	938,892.34	-
A24I2029	BATAAN BLDG RESTORATION	GSD						2028	4,950,000.00		158,139.30	250,035.25	4,541,825.45
A24I2030	DPS SANTA FE REALITY BASED TRA	DPS						2028	2,250,000.00		2,182,500.00	67,500.00	-
A24I2031	ECECD BLDG REN	ECECD						2028	1,980,000.00		1,593.99	727,871.27	1,250,534.74
A24I2032	HSEMD SANTA FE WAREHOUSE REN	HSEMD						2028	420,000.00		190,784.16	139,882.50	89,333.34
A24I2034	HSEMD EMERGENCY OPERATION CTR	HSEMD						2028	247,500.00		-	7,500.00	240,000.00
A24I2035	HSEMD SOCORRO FIRE TRAINING AC	HSEMD						2028	1,980,000.00		75,256.16	85,289.22	1,819,454.62
A24I2036	CD FCLTY MASTER PLAN STATEWIDE	NMCD						2028	1,000,000.00		71,738.16	736,877.63	191,384.21
A24I2037	CORRECTIONS DEPT FCLTY SECURIT	NMCD						2028	9,000,000.00		3,284,437.79	5,605,303.44	110,258.77
A24I2038	CYFD FCLTY REN STATEWIDE	CYFD						2028	5,000,000.00		500,000.00	150,000.00	4,350,000.00
A24I2039	DOH PATIENT FCLTY HEALTH & SAF	DOH						2028	5,000,000.00		1,396,791.26	2,544,891.92	1,058,316.82

Title		Agency	* DS	* P	* D	* C	* W	** Reversion	Appropriated Amount	Reauthorized Amount	Committed	Expended	Balance
A24I2040	DPS FCLTY UPGRADES STATEWIDE	DPS						2028	3,000,000.00		1,528,774.06	232,835.94	1,238,390.00
A24I2041	GSD FCLTY REN STATEWIDE	GSD						2028	10,000,000.00		638,111.61	9,300,635.22	61,253.17
A24I2042	VSD CEMETERIES & MEMORIALS IMP	DVS						2028	3,000,000.00		696,596.12	280,096.75	2,023,307.13
A24I2043	WORKFORCE SOLUTIONS FCLTY REN	DWS						2028	3,500,000.00		114,537.05	261,147.62	3,124,315.33
A24I2044	GSD NORTHEASTERN NEW MEXICO CO	GSD						2028	34,035,000.00		-	34,035,000.00	-
A24I2045	VSD VETERANS' RESOURCE CTR PLA	DVS						2028	1,200,000.00		55,000.00	36,000.00	1,109,000.00
A24I2492	GSD BERNALILLO CO STATE FCLTY	GSD						2028	1,500,000.00		299,479.92	354,478.34	846,041.74
A24I3427	BATAAN MEMORIAL BLDG IMPROVE -	GSD						2028	5,000,000.00				5,000,000.00
A25J2002	VSD NM VETERANS' RESOURCE CENT	DVS						2029	9,900,000.00		-	-	9,900,000.00
A25J2003	GSD FMD MORA COUNTY COURTHOUSE	GSD						2029	4,950,000.00		500,000.00		4,450,000.00
A25J2004	HSEMD SANTA FE FIRE TRAINING A	HSEMD						2029	40,000,000.00		3,943.76		39,996,056.24
A25J2005	NMBHI FORENSIC UNIT CONSTRUCT	DOH						2029	39,800,000.00				39,800,000.00
A25J2006	DPS REALITY-BASED TRAINING FCL	DPS						2029	6,930,000.00		6,720,000.00		210,000.00
A25J2007	CD CORRECTIONAL FCLTY SAFETY I	NMCD						2029	8,000,000.00		1,370,007.26	551,041.17	6,078,951.57
A25J2008	DOH FCLTY IMPROVE STATEWIDE	DOH						2029	5,000,000.00		2,078,198.41	213,296.31	2,708,505.28
A25J2009	DPS FCLTY IMPROVE STATEWIDE	DPS						2029	5,000,000.00				5,000,000.00
A25J2040	DOE ANALYTIC LAB CONSTRUCT	GSD											-
A25J2041	GSD FMD MORA COUNTY COURTHOUSE	GSD						2029	2,970,000.00		400,135.69		2,569,864.31
A25J2042	GSD SANTA FE FORT MARCY PK ENT	GSD						2029	1,000,000.00				1,000,000.00
A25J2043	DOIT DATA CTR & COM ROOM IMPRO	DOIT						2029	2,000,000.00		506,820.45	1,169,833.49	323,346.06
A25J2044	GSD FMD DOT PATROL YARDS IMPRO	GSD						2029	6,000,000.00		1,892,137.36	278,492.86	3,829,369.78
A25J2045	GSD STATE-OWNED FCLTY IMPROVE	GSD						2029	10,000,000.00		711,813.33	4,359,021.39	4,929,165.28
A25J2046	VSD CEMETERY SAFETY & SECURITY	DVS						2029	4,000,000.00				4,000,000.00
A25J2047	WSD JOB CTR IMPROVE	DWS						2029	2,000,000.00				2,000,000.00
									507,562,900.00	15,162,938.39	112,686,103.77	203,210,787.57	87,248,947.05