

Legislative Capital Projects Financial Status Report

Month-Ending May, 2026

The Legislative Capital Projects Financial Status Report identifies all capital outlay projects for the General Services Department. The report identifies each appropriation, the agency and the age of the appropriation. The report also captures the amount bonds are sold for, the amount encumbered and the amount expensed.

For this month, there was a total of \$237,857,881.68 expended out of \$508,659,850 in appropriations.

- The DPS Reality Based Training Facility contract has been awarded to Jayne's Co. Construction began on 01/05/2026 and is scheduled to be completed spring of 2027
- Construction for the new Forensic Facility on the New Mexico Behavioral Health Institute (NMBHI) in San Miguel County is ongoing. The contract was awarded to Jaynes. Construction began on 02/17/2025. Final completion of the base bid and all alternates is set for November 2028
- Fire training academy and fire fighter memorial contract has been awarded to Franken Construction. Construction will begin in April 2026.
- Mora County Courthouse is currently out for bid for construction. The RFP is scheduled to close the first week in July.
- DPS Metro facility construction is ongoing. Contractor is Jaynes. Construction scheduled to be complete in Spring of 2027.
- Literacy Center is currently in construction. Construction awarded to Jaynes. Project scheduled to be complete in December of 2026.
- Stem institute RFP for design closed and is currently under evaluation. Design Kickoff meeting with Roma will take place on June 12th.

Projects completed by FMD in May are as follows:

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| • CP2300683 | BERNALILLO LOUISE BROWN COMPLEX PARKING LOT REPLACEMENT |
| • CP2600266 | T OR C NMVH OLD MAIN FACADE RESTORATION |
| • CP2600316 | T OR C NMVH DUMPSTER PAD EXSTENSION |
| • CP2600346 | YDDC MEDICAL SKYLIGHT REPLACEMENT |
| • CP2600347 | CYFD LAS CRUCES - JPTC COMMERCIAL LAUNDRY WASHER/DRYER COMBO INSTALL |
| • CP2600471 | T OR C NMVH ANNEX BUILDING FREEDOM COUNTERTOP REPLACEMENT |
| • CP2600480 | ESPANOLA DPS D7 VEHICLE GATE REPLACEMENT |
| • CP2600488 | T OR C NMVH NETWORK UPGRADE |
| • CP2600582 | T OR C NMVH ANNEX SIDE PARKING LOT REPAVE |
| • CP2600638 | CYFD LAS CRUCES - JPTC WALK IN REFRIGERATOR EQUIPMENT REPLACEMENT |
| • CP2600725 | CYFD ABUQUERQUE PINETREE OFFICE SPACE CUBICLE INSTALL |
| • CP2600808 | CNMCF LEVEL 1 PERIMETER INTRUSION |
| • CP2600942 | NMSL BACKFLOW PREVENTER REPAIR |
| • CP2600957 | ABQ FANS WAREHOUSE GATE REPAIR |

- CP2600996 NMSL OMI BREAK ROOM FLOORING
- CP2100337 NMSL EFFLUENT DISCHARGE SYSTEM UPGRADES
- CP2200346 LAS VEGAS EPI DURAN - EXTERIOR RENOVATIONS
- CP2300143 LAS VEGAS NMBHI LIFE SAFETY DRAWINGS UPDATE
- CP2300182 FORT BAYARD MEDICAL CENTER FIRE PANEL REPAIR UNIT E
- CP2300679 T OR C NM VETERANS HOME UNIT A CHILLER REPAIRS
- CP2400427 T OR C NMVH ANNEX IT INFRASTRUCTURE
- CP2400503 LOS LUNAS CAMPUS COTTAGE 3 HVAC REPLACEMENT
- CP2400650 SPRINGER CORRECTIONAL CENTER GYM ROOF
- CP2600759 LAS VEGAS NMBHI ELECTRICAL UPGRADES
- CP2400694 SF MONTOYA TAX AND REV IT DIVISION FURNITURE AND EQUIPMENT
- CP2600503 SF CENTRAL CAMPUS PRIMARY ELECTRICAL CIRCUIT UPGRADES
- CP2300005 FBMC SANTA CLARA - UNIT C & E ATRIUM RENOVATION
- CP2400539 LOS LUNAS CAMPUS GAURD SHACK SEWER REPLACEMENT
- CP2400734 RCC ROSWELL (HAGERMAN) - SEWER TREATMENT PLANT REPAIRS
- CP2500227 RCC ROSWELL (HAGERMAN) - TRANSFER SWITCH TROUBLESHOOTING
- CP2500241 SNMCF LAS CRUCES - CONTROLS CENTERS (HOUSING UNITS) TOILETS RELOCATION
- CP2500373 CYFD LAS CRUCES - JPTC BACKFLOW PREVENTER REPLACEMENT
- CP2500388 LOS LUNAS LLCP - MAIN GATE REPAIRS
- CP2500457 FORT STANTON LANDFILL - FENCE REPAIRS & REPLACEMENT
- CP2500588 DWS LAS CRUCES - SANITARY SEWER PLUMBING REPAIR
- CP2600392 MESITA DOT PATROL YARD ROOF REPLACEMENT
- CP2600489 LAS VEGAS NMBHI SANDIA BUILDING ENTRY DOORS AND GLASS REPLACEMENT

Legislative Capital Projects Financial Status Report - May 2026

- * DS - Delayed Start
- * P - Project Planning
- * D - Project Design
- * C - Project Construction
- * W - Project in Closeout

	Delayed Start
	Non Applicable
	On Schedule
	Behind Schedule, 30 days
	Behind Schedule, 60 days

** June 30th of Fiscal Year

	Title	Agency	* DS	* P	* D	* C	* W	** Reversion	Appropriated Amount	Reauthorized Amount	Committed	Expended	Balance
A19D2106	GSD Statewide Facility Decommission and Demolish	GSD						2026		1,128,029.89	184,383.54	943,646.35	-
A20E2016	DPS Firing Range	DPS						2026		970,000.00	26,349.97	943,650.03	-
A20E2017	SF DPS D1 New Building	DPS						2026		773,604.98	-	773,604.98	-
A20E2023	GSD Statewide Facility Decommission and Demolish	GSD						2026	-	1,148,383.85	25,784.61	1,122,599.24	-
A20E2025	CYFD YOUTH SAFE SHELTER STATEWIDE	CYFD						2026		289,381.16	-	287,502.69	1,878.47
A20E2921	VIETNAM VETERANS MEMORIAL ANGEL FIRE IMPROVE	DVS						2026		177,378.87	86,849.59	90,529.28	-
A22G2028	DPS Metro Admin Bldg Construct	DPS						2026	19,800,000.00		859,709.53	1,556,675.77	17,383,614.70
A22G2029	HSD BERNALILLO & ESPANOLA PARKING LOT CONSTRUCT	HSD						2026	969,000.00		131,296.23	808,426.45	29,277.32
A22G2030	Commission for the Blind Alamogordo FCLTY Ren	CFB						2026	177,000.00		-	5,310.00	171,690.00
A22G2031	NMBHI FORENSICS BLDG CONSTRUCT	DOH						2026	4,950,000.00		689,494.65	4,247,197.57	13,307.78
A22G2032	CYFD Field Services Bldg Prchs	CYFD						2026	8,500,000.00		-	255,000.00	8,245,000.00
A22G2033	DOE Harold Runnels Bldg Lab Ren	GSD						2026	1,485,000.00		-	1,351,857.25	133,142.75
A22G2034	DOIT JOHN F. SIMMS JR. BLDG REN	DOIT						2026	9,088,200.00		6,113,532.54	1,998,405.00	976,262.46
A22G2035	DPS Headquarters Bldg Ren	DPS						2026	2,970,000.00		599,397.47	2,184,186.35	186,416.18
A22G2036	Executive Office Building Construct	GSD						2026	14,850,000.00		7,496,524.06	2,622,291.91	4,731,184.03
A22G2037	DOH NM VETERANS' HOME NEW FCLTY CONSTRUCT	DOH						2026	19,800,000.00		-	17,135,787.67	2,664,212.33
A22G2038	CORRECTIONS DEPT SECURITY FIRE & SAFETY UPGRADE	NMCD						2026	10,000,000.00		20,880.31	9,979,119.69	-
A22G2039	CYFD FCLTY UPGRADE STATEWIDE	CYFD						2026	3,555,000.00		73,146.28	3,481,853.72	-
A22G2040	CYFD Sub Acute Residential Fac	CYFD						2026	3,000,000.00		84,472.11	2,915,355.44	172.45
A22G2041	CYFD Therapeutic Group Homes	CYFD						2026	1,000,000.00		186,587.93	813,412.07	-
A22G2042	CYFD Youth Intermediate Care	CYFD						2026	3,750,000.00		1,685,877.01	2,064,122.99	-
A22G2043	DOH HEALTH LIFE & SAFETY FCLTY IMPROVE	DOH						2026	4,000,000.00		206,852.27	3,700,522.99	92,624.74
A22G2044	DPS STATEWIDE FCLTY UPGRADES	DPS						2026	5,000,000.00		846,361.49	4,153,638.51	-
A22G2045	GSD STATEWIDE FCLTY RENEW	GSD						2026	10,400,000.00		40,705.54	10,330,780.25	28,514.21
A22G2046	VSD CEMETERY & MEMORIAL SAFETY & SECURITY IMPROVE	DVS						2026	600,000.00		414,655.72	185,344.28	-
A22G2047	WSD INFRA IMPROVE	DWS						2026	-	734,443.23	-	711,389.03	23,054.20
A21F2070	ECECD Child Wellness CTR Improve	ECECD						2027		1,895,151.02	340,260.46	1,518,577.19	36,313.37

	Title	Agency	* DS	* P	* D	* C	* W	** Reversion	Appropriated Amount	Reauthorized Amount	Committed	Expended	Balance
A21F2073	CYFD Pera Bldg Ren	CYFD						2027		144,000.47	13,991.16	-	130,009.31
A21F2075	ECECD Pera Bldg Ren	ECECD						2027		1,143,993.71	500,874.10	-	643,119.61
A21F2076	Santa Fe Capitol Campus Master Plan Implement	GSD						2027		3,875,484.92	168,988.81	402,457.50	3,304,038.61
A21F2077	Simms Bldg Santa Fe Ren Phase II	DOIT						2027		2,750,204.68	130,424.75	2,619,779.93	-
A21F3169	Harriet Sammons Bldg Infra Improve	HSD						2027		132,881.61	99,843.55	33,038.06	-
A23H2081	Corrections Dept Gara Bldg Improve	NMCD						2027	1,980,000.00		-	1,980,000.00	-
A23H2082	GSD Chavez Co Fclty Construct	GSD						2027	5,445,000.00		229,991.16	485,008.84	4,730,000.00
A23H2083	DPS Dist 6 Police Substation Construct	DPS						2027	772,200.00			23,400.00	748,800.00
A23H2084	GSD Los Alamos Office Bldg Construct	GSD						2027	1,485,000.00			45,000.00	1,440,000.00
A23H2085	NMBHI Forensics Unit Construct	DOH						2027	67,800,000.00		21,682,588.63	46,117,411.37	-
A23H2086	DPS Law Enforcement Reality-Based Train Fclty Improve	DPS						2027	2,000,000.00		323,719.95	1,676,280.04	0.01
A23H2087	GSD PRC Bldg PRCH & REN	GSD						2027	2,500,000.00		-	2,409,836.93	90,163.07
A23H2088	TRD INFO TECH DIVISION UPGRADE	TRD						2027	1,449,000.00		88,700.01	1,360,235.29	64.70
A23H2089	COMMISSION FOR THE BLIND FCLTY IMPROVE STATEWIDE	CFB						2027	300,000.00		299,560.97	-	439.03
A23H2090	Corrections Dept Blind Fclty Improve Statewide	NMCD						2027	20,000,000.00		1,437,879.35	18,541,852.04	20,268.61
A23H2091	CYFD Fclty Improve Statewide	CYFD						2027	2,300,000.00		1,507,988.63	205,596.22	586,415.15
A23H2092	DOH FCLTY Statewide Repairs & Patient/Resident Safety Improve	DOH						2027	5,000,000.00		532,504.94	3,312,439.75	1,155,055.31
A23H2093	DPS Facilities Infra Improve Statewide	DPS						2027	3,000,000.00		1,029,152.28	1,535,016.98	435,830.74
A23H2094	GSD FCLTY Ren Statewide	GSD						2027	12,000,000.00		604,191.58	11,374,442.74	21,365.68
A23H2095	VSD CEMETERY & MEMORIAL IMPROVE	DVS						2027	1,500,000.00		821,812.83	45,774.00	632,413.17
A23H2096	WSD FCLTY REN STATEWIDE	DWS						2027	1,200,000.00		-	786,276.55	413,723.45
A23H2518	GSD Transportation Services Airplane Prch	GSD						2027	9,000,000.00		243,276.03	7,383,973.28	1,372,750.69
A24I2026	DOIT LAS VEGAS RADIO COMM BLDG	DOIT						2028	495,000.00		106,583.24	196,700.98	191,715.78
A24I2027	NMBHI FORENSICS FCLTY CONSTRUC	DOH						2028	29,800,000.00		27,000,255.89	1,495,561.59	1,304,182.52
A24I2028	HSEMD RGNL FIRE TRAIN ACAD & F	HSEMD						2028	3,000,000.00		958,186.91	2,041,813.09	-
A24I2029	BATAAN BLDG RESTORATION	GSD						2028	4,950,000.00		126,717.89	281,456.66	4,541,825.45
A24I2030	DPS SANTA FE REALITY BASED TRA	DPS						2028	2,250,000.00		2,182,500.00	67,500.00	-
A24I2031	ECECD BLDG REN	ECECD						2028	1,980,000.00		1,593.99	727,871.27	1,250,534.74
A24I2032	HSEMD SANTA FE WAREHOUSE REN	HSEMD						2028	420,000.00		131,799.33	288,200.67	-
A24I2034	HSEMD EMERGENCY OPERATION CTR	HSEMD						2028	247,500.00		-	7,500.00	240,000.00
A24I2035	HSEMD SOCORRO FIRE TRAINING AC	HSEMD						2028	1,980,000.00		119,895.79	140,104.21	1,720,000.00
A24I2036	CD FCLTY MASTER PLAN STATEWIDE	NMCD						2028	1,000,000.00		34,161.04	774,454.75	191,384.21
A24I2037	CORRECTIONS DEPT FCLTY SECURIT	NMCD						2028	9,000,000.00		2,637,070.11	6,114,570.96	248,358.93
A24I2038	CYFD FCLTY REN STATEWIDE	CYFD						2028	5,000,000.00		87,655.10	751,532.38	4,160,812.52
A24I2039	DOH PATIENT FCLTY HEALTH & SAF	DOH						2028	5,000,000.00		1,361,593.72	3,045,207.42	593,198.86

	Title	Agency	* DS	* P	* D	* C	* W	** Reversion	Appropriated Amount	Reauthorized Amount	Committed	Expended	Balance
A24I2040	DPS FCLTY UPGRADES STATEWIDE	DPS						2028	3,000,000.00		1,615,660.34	382,161.02	1,002,178.64
A24I2041	GSD FCLTY REN STATEWIDE	GSD						2028	10,000,000.00		380,007.76	9,594,096.61	25,895.63
A24I2042	VSD CEMETERIES & MEMORIALS IMP	DVS						2028	3,000,000.00		478,088.90	498,603.97	2,023,307.13
A24I2043	WORKFORCE SOLUTIONS FCLTY REN	DWS						2028	3,500,000.00		646,493.64	290,240.09	2,563,266.27
A24I2044	GSD NORTHEASTERN NEW MEXICO CO	GSD						2028	34,035,000.00		-	34,035,000.00	-
A24I2045	VSD VETERANS' RESOURCE CTR PLA	DVS						2028	1,200,000.00		-	91,000.00	1,109,000.00
A24I2492	GSD BERNALILLO CO STATE FCLTY	GSD						2028	1,500,000.00		232,245.05	515,699.79	752,055.16
A24I3427	BATAAN MEMORIAL BLDG IMPROVE -	GSD						2028	5,000,000.00				5,000,000.00
A25J2002	VSD NM VETERANS' RESOURCE CENT	DVS						2029	9,900,000.00		-	-	9,900,000.00
A25J2003	GSD FMD MORA COUNTY COURTHOUSE	GSD						2029	4,950,000.00		120,451.72	379,548.28	4,450,000.00
A25J2004	HSEMD SANTA FE FIRE TRAINING A	HSEMD						2029	40,000,000.00		29,421,112.13	586,039.44	9,992,848.43
A25J2005	NMBHI FORENSIC UNIT CONSTRUCT	DOH						2029	39,800,000.00		35,598,134.31		4,201,865.69
A25J2006	DPS REALITY-BASED TRAINING FCL	DPS						2029	8,026,950.00		6,869,938.05	105,494.00	1,051,517.95
A25J2007	CD CORRECTIONAL FCLTY SAFETY I	NMCD						2029	8,000,000.00		385,555.06	2,951,682.97	4,662,761.97
A25J2008	DOH FCLTY IMPROVE STATEWIDE	DOH						2029	5,000,000.00		557,150.41	1,991,195.36	2,451,654.23
A25J2009	DPS FCLTY IMPROVE STATEWIDE	DPS						2029	5,000,000.00				5,000,000.00
A25J2040	DOE ANALYTIC LAB CONSTRUCT	GSD											-
A25J2041	GSD FMD MORA COUNTY COURTHOUSE	GSD						2029	2,970,000.00		303,594.04	317,141.11	2,349,264.85
A25J2042	GSD SANTA FE FORT MARCY PK ENT	GSD						2029	1,000,000.00		502,965.25	421,235.61	75,799.14
A25J2043	DOIT DATA CTR & COM ROOM IMPRO	DOIT						2029	2,000,000.00		506,820.45	1,169,833.49	323,346.06
A25J2044	GSD FMD DOT PATROL YARDS IMPRO	GSD						2029	6,000,000.00		1,352,154.15	1,837,126.68	2,810,719.17
A25J2045	GSD STATE-OWNED FCLTY IMPROVE	GSD						2029	10,000,000.00		1,792,694.75	5,745,742.50	2,461,562.75
A25J2046	VSD CEMETERY SAFETY & SECURITY	DVS						2029	4,000,000.00				4,000,000.00
A25J2047	WSD JOB CTR IMPROVE	DWS						2029	2,000,000.00				2,000,000.00
									508,659,850.00	15,162,938.39	87,929,118.74	237,857,881.68	77,358,837.97