



NEW MEXICO COMPILATION COMMISSION

4355 CENTER PLACE

P.O. BOX 15549

SANTA FE, NEW MEXICO 87592-5549

PHONE: (505) 827-4821

www.nmcompcomm.us

September 1, 2026

Mr. Mario Semiglia
Executive Budget and Policy Analyst
State Budget Division
Department of Finance and Administration
407 Galisteo Street
Santa Fe, NM 87501

Mr. Henry Jacobs
Judicial Fiscal Analyst
Legislative Finance Committee
State Capitol North
325 Don Gaspar, Suite 101
Santa Fe, NM 87501

Re: Agency 208 – New Mexico Compilation Commission FY28 Budget Request

Dear Mr. Semiglia and Mr. Jacobs:

Enclosed is the FY28 Budget Request of the New Mexico Compilation Commission. The Commission is seeking a flat budget of \$1,613,200 to the FY27 Operating Budget. Operating expenses are stable, and the agency does not anticipate any changes for FY28.

Please contact me with any questions or concerns.

Thank you,

A handwritten signature in blue ink, appearing to read "R. E. Trujillo".

Ralph E. Trujillo
Executive Director and Legal Editor

FY28 Appropriation Request Checklist

Agency Name: **NM Compilation Commission**

Business Unit: **20800**

Reports to Include in PDF Submission

Form #	Title	
☒	Cvr Ltr	Cover Letter <i>Agency Level</i>
☒	S-1	Certification <i>Agency Level</i>
☒	S-2	Organizational Chart <i>Agency/Program Level</i>
☒	S-8	Financial Summary (BFM) <i>Agency/Program Level</i>
☒	GF	General Fund Budget Change Log <i>Agency/Program Level</i>
☒	S-9	Account Code Revenue / Expenditure Report <i>Agency/Program Level</i>
☒	S-10	Fund Balance Projection <i>Fund Level</i>
☒	S-13	Detail of Rate Line Items (see instructions) <i>Agency Level</i>
☒	P-1	Program Narrative <i>Program Level</i>
☐	R-2	Transfer Report <i>Agency Level</i>
☒	REV/EXP	Revenue-Expenditure Comparison Report <i>Agency/Program Level</i>
☐	FFRW	Detail of Federal Funds Revenue Worksheet <i>Agency/Program Level</i>
☐	EB-1	Expansion Justifications <i>Program Level</i>
☐	EB-2	Expansion Fiscal Summary <i>Program Level</i>
☐	EB-3	Expansion Line Item Detail <i>Program Level</i>
☐	LFR	Legislating for Results Expansion Tool <i>Program Level</i>
☒	E4	Pcode Detail <i>Program Level</i>
☒	E5	Contract by Pcode <i>Program Level</i>
☐	SAR	Special Appropriation Request Report <i>Agency Level</i>
☒	APR	Annual Performance Report <i>Program Level</i>
☒	Table 2	Table 2 Performance Measure Summary <i>Program Level</i>
☒	SP	Strategic Plan <i>Agency Level</i>
☐	ITP	Information Technology Plan <i>Agency Level</i>
☐	C-1	Base Operating Budget <i>Agency Level</i>
☐	C-2	IT Request Plan <i>Agency Level</i>
☐	Perf Audit	Update to LFC Performance Audits (within last 2 years) <i>Agency Level</i>

Documents to Attach in BFM (PDF Optional)

Where to Attach

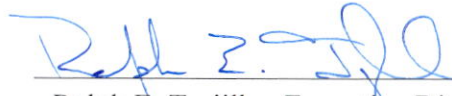
☐	Board Cert	Board or Commission Budget Certification	<i>Form 9900</i>
☐	E-6B	Leased Passenger-Related Vehicles	<i>Form 3300/4300</i>

**APPROPRIATION REQUEST
CERTIFICATION
FORM S-1**

Agency Name: New Mexico Compilation Commission

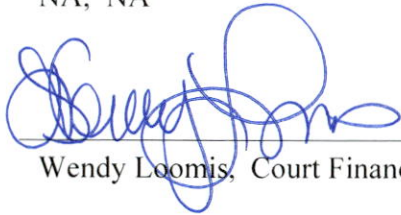
Business Unit: 20800

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numeric information has been verified.



Ralph E. Trujillo, Executive Director & Legal Editor

NA, NA



Wendy Loomis, Court Financial Manager, CFO

4355 Center Place
Santa Fe, NM 87507

(505) 827-4821

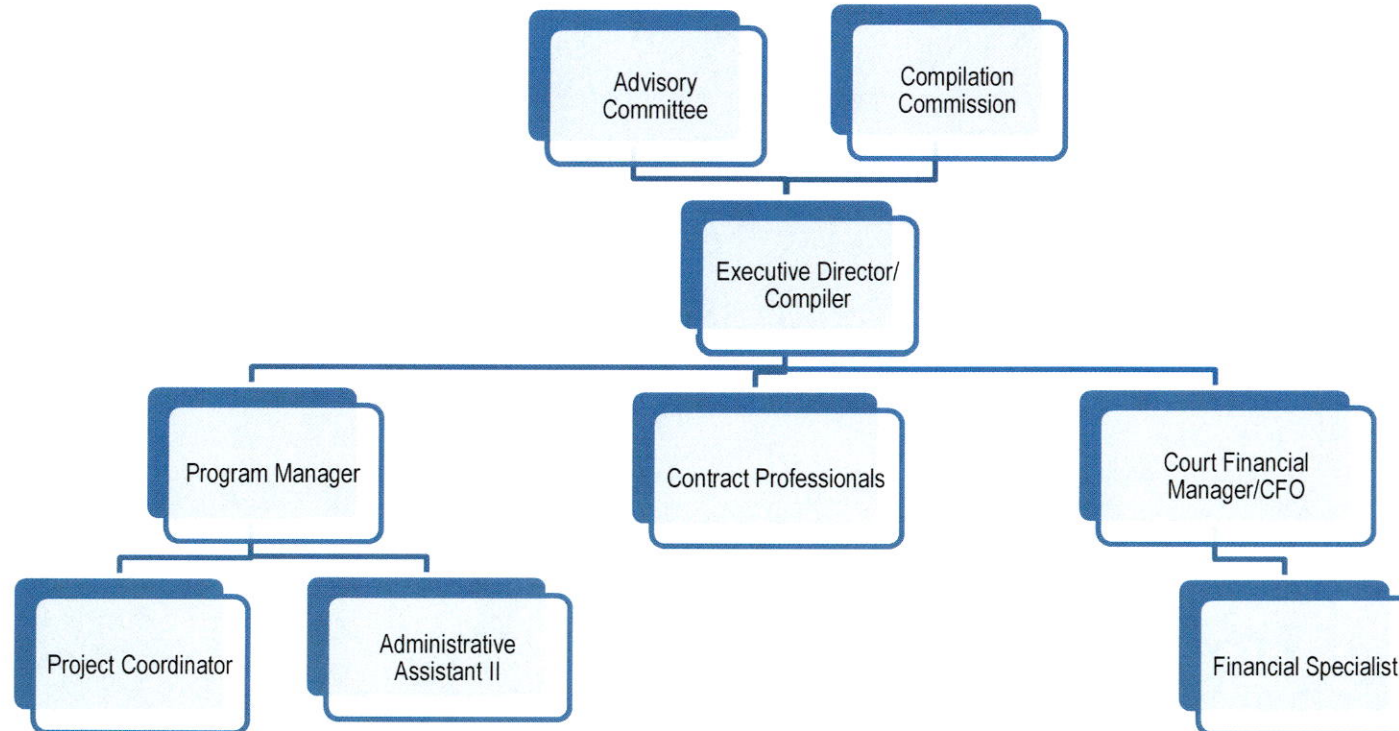
wendy.loomis@nmcompcomm.us

Note: Appropriation Requests for agencies headed by a board or commission must be approved by the board or commission by official action and signed by the chairperson. Operating Budgets of other agencies must be signed by the director or secretary. Appropriation Requests not properly signed will be returned.

Agency Name: NM Compilation Commission
Program Name: NM Compilation Commission

Business Unit: 20800
Program Code: P208

**APPROPRIATION REQUEST
ORGANIZATION CHART
FORM S-2**



☐ Check Box if this form is a revision

Revision no:

Revision Date: 6/30/2011

Page

State of New Mexico
S-8 Financial Summary
(Dollars in Thousands)

BU **PCode** **Department**
20800 P208 000000

		2025-26 Opbud	2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	Base	----- FY 2028 Agency Request ----- Expansion	Total
REVENUE								
111	General Fund Transfers	500.2	477.2	504.6	0.0	504.6	0.0	504.6
112	Other Transfers	400.0	463.5	400.0	0.0	400.0	0.0	400.0
130	Other Revenues	600.0	719.6	625.0	0.0	690.0	0.0	690.0
150	Fund Balance	105.8	0.0	83.6	0.0	18.6	0.0	18.6
REVENUE, TRANSFERS		1,606.0	1,660.2	1,613.2	0.0	1,613.2	0.0	1,613.2
REVENUE		1,606.0	1,660.2	1,613.2	0.0	1,613.2	0.0	1,613.2
EXPENSE								
200	Personal services and employee benefits	810.2	745.1	845.9	793.2	845.9	0.0	845.9
300	Contractual services	670.8	482.9	642.3	0.0	642.3	0.0	642.3
400	Other	125.0	94.2	125.0	0.0	125.0	0.0	125.0
EXPENDITURES		1,606.0	1,322.2	1,613.2	793.24	1,613.2	0.0	1,613.2
EXPENSE		1,606.0	1,322.2	1,613.2	793.24	1,613.2	0.0	1,613.2
FTE POSITIONS								
810	Permanent	6.00	6.00	6.00	6.00	6.00	0.00	6.00
FTEs		6.00	6.00	6.00	6.00	6.00	0.00	6.00
FTE POSITIONS		6.00	6.00	6.00	6.00	6.00	0.00	6.00

BU PCode Department
20800 0000 0000000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2025-26 Opbud	2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	----- FY 2028 Agency Request -----		
						Base	Expansion	Total
499105	General Fd. Appropriation	500.2	477.2	504.6	0.0	504.6	0.0	504.6
111	General Fund Transfers	500.2	477.2	504.6	0.0	504.6	0.0	504.6
425909	Other Services - Interagency	400.0	25.5	0.0	0.0	0.0	0.0	0.0
499905	Other Financing Sources	0.0	438.0	400.0	0.0	400.0	0.0	400.0
112	Other Transfers	400.0	463.5	400.0	0.0	400.0	0.0	400.0
418302	Civil Action Filing Fees	475.0	624.0	500.0	0.0	600.0	0.0	600.0
431402	New Mexico Compilation	125.0	95.5	125.0	0.0	90.0	0.0	90.0
130	Other Revenues	600.0	719.6	625.0	0.0	690.0	0.0	690.0
327900	Assigned FB - GOV	105.8	0.0	83.6	0.0	18.6	0.0	18.6
150	Fund Balance	105.8	0.0	83.6	0.0	18.6	0.0	18.6
TOTAL REVENUE		1,606.0	1,660.2	1,613.2	0	1,613.2	0.0	1,613.2
520100	Exempt Perm Positions P/T&F/T	603.6	533.0	586.8	569.1	591.6	0.0	591.6
520800	Annl & Comp Paid At Separation	0.0	0.3	0.0	0.0	0.0	0.0	0.0
521100	Group Insurance Premium	45.5	57.0	77.3	66.4	68.4	0.0	68.4
521200	Retirement Contributions	104.4	102.5	108.4	109.1	110.6	0.0	110.6
521300	F I C A	43.5	39.5	43.1	35.1	44.4	0.0	44.4
521400	Workers' Comp Assessment Fee	0.1	0.1	0.1	0.0	0.1	0.0	0.1
521410	GSD Work Comp Insur Premium	0.5	0.4	0.4	0.0	0.4	0.0	0.4
521500	Unemployment Comp Premium	0.3	0.3	0.0	0.0	0.0	0.0	0.0
521600	Employee Liability Ins Premium	1.4	1.3	18.5	0.0	18.9	0.0	18.9
521700	RHC Act Contributions	10.9	10.7	11.3	11.3	11.5	0.0	11.5
200	Personal services and employee benef	810.2	745.1	845.9	791.1	845.9	0.0	845.9
535200	Professional Services	52.5	51.1	52.5	0.0	75.0	0.0	75.0
535300	Other Services	15.1	16.6	15.8	0.0	17.8	0.0	17.8
535400	Audit Services	17.6	18.8	21.3	0.0	19.9	0.0	19.9
535500	Attorney Services	100.0	1.5	68.5	0.0	44.0	0.0	44.0
535600	IT Services	485.6	394.9	484.2	0.0	485.6	0.0	485.6
300	Contractual services	670.8	482.9	642.3	0.0	642.3	0.0	642.3
542100	Employee I/S Mileage & Fares	0.5	0.9	0.6	0.0	0.7	0.0	0.7
542200	Employee I/S Meals & Lodging	0.0	0.6	0.0	0.0	0.0	0.0	0.0
543200	Maint - Furn, Fixt, Equipment	0.5	0.1	0.5	0.0	0.5	0.0	0.5
543500	Maint - Supplies	3.0	1.0	3.0	0.0	3.0	0.0	3.0
543830	IT HW/SW Agreements	2.5	0.0	2.5	0.0	2.5	0.0	2.5

BU PCode Department
20800 0000 0000000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2025-26	2025-26	2026-27	2027-28	----- FY 2028 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
544000	Supply Inventory IT	10.2	3.0	10.2	0.0	9.2	0.0	9.2
544100	Supplies-Office Supplies	3.6	1.5	3.6	0.0	3.6	0.0	3.6
544900	Supplies-Inventory Exempt	15.0	0.0	13.4	0.0	7.2	0.0	7.2
545710	DOIT HCM Assessment Fees	2.1	2.1	2.2	0.0	2.2	0.0	2.2
545900	Printing & Photo Services	0.5	0.2	0.5	0.0	0.5	0.0	0.5
546100	Postage & Mail Services	2.5	2.0	2.5	0.0	2.5	0.0	2.5
546310	Utilities - Sewer/Garbage	2.8	1.7	2.8	0.0	2.8	0.0	2.8
546320	Utilities - Electricity	4.2	3.4	4.2	0.0	4.2	0.0	4.2
546330	Utilities - Water	0.6	0.4	0.6	0.0	0.6	0.0	0.6
546340	Utilities - Natural Gas	2.2	1.0	2.2	0.0	2.2	0.0	2.2
546400	Rent Of Land & Buildings	48.0	0.0	48.0	0.0	54.0	0.0	54.0
546500	Rent Of Equipment	8.5	0.8	8.4	0.0	8.4	0.0	8.4
546600	Communications	2.5	3.1	2.9	0.0	3.1	0.0	3.1
546610	DOIT Telecommunications	5.3	5.1	6.0	0.0	5.9	0.0	5.9
546700	Subscriptions/Dues/License Fee	8.2	9.4	8.5	0.0	9.5	0.0	9.5
546800	Employee Training & Education	2.0	1.7	2.0	0.0	2.0	0.0	2.0
547730	Lease Principal Payment	0.0	50.1	0.0	0.0	0.0	0.0	0.0
547900	Miscellaneous Expense	0.3	4.8	0.4	0.0	0.4	0.0	0.4
548882	Lease Interest	0.0	1.5	0.0	0.0	0.0	0.0	0.0
400	Other	125.0	94.2	125.0	0.0	125.0	0.0	125.0
TOTAL EXPENSE		1,606.0	1,322.2	1,613.2	791.06	1,613.2	0.0	1,613.2
810	Permanent	6.00	6.00	0.00	6.00	6.00	0.00	6.00
810	Permanent	6.00	6.00	0.00	6.00	0.00	0.00	0.00
TOTAL FTE POSITIONS		6.00	6.00	0.00	6.00	0.00	0.00	0.00

APPROPRIATION REQUEST
FORM S-10 FUND BALANCE PROJECTION

(In Whole Dollars)

Agency:	<u>New Mexico Compilation Commission</u>	Business Unit:	<u>20800</u>
Fund Name:	<u>NMComp-General Fund</u>	Fund Number:	<u>07600</u>
Legal Auth.	<u>NMSA 1978, Sec. 12-1-5</u>		

BEGINNING BALANCE

Unreserved, undesignated fund balance (not cash balance) from SHARE NMS006GL Balance Sheet Report at close of FY26	<u>3,036,700</u>
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ADJUSTMENTS

Add:

Interfund receivables, accounts receivables, and other assets not reflected in fund balance from FCD Reports at close of FY26	<u>5,900</u>
Other (explain in detail)	<u>0</u>

Deduct:

Liabilities not reflected in FCD Reports at close of FY26	<u>0</u>
Fund balance designated by law for future expenditure (non-reverting funds)	<u>0</u>
Amount due to State General Fund or other fund designated by statute	<u>0</u>
Other (explain in detail)	<u>0</u>
FY26 revision not reflected in liabilities	<u>0</u>
Total Adjustments	<u>5,900</u>

ADJUSTED UNRESERVED, UNDESIGNATED FUND BALANCE at close of FY26	<u>3,042,600</u>
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Add:

Projected revenue/sources (less fund balance budgeted) for FY27	<u>1,529,600</u>
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Deduct:

Projected total expenditures for FY27	<u>(1,613,200)</u>
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ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY27	<u>2,959,000</u>
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Add:

Projected revenue/sources (less fund balance requested) for FY28	<u>1,594,600</u>
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Deduct:

Total expenditures budgeted in appropriation request	<u>(1,613,200)</u>
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ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY28	<u>2,940,400</u>
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State of New Mexico
S-13 Line Items by Business Unit Expenditures
(Dollars in Thousands)

					2025-26	2026-27	Request		Recommendation		
BusUnit	Line Item				Actuals	Opbud	Base	Expansion	Base	Expansion	Opbud
20800	P208-R	New Mexico Compilation Comm	521410	GSD Work Comp Insur Premium	0.41	0.4	0.4	0	0	0	0.0
			521500	Unemployment Comp Premium	0.32	0	0	0	0	0	0.0
			521600	Employee Liability Ins Premium	1.33	18.5	18.9	0	0	0	0.0
			535400	Audit Services	18.76	21.3	19.9	0	0	0	0.0
			545710	DOIT HCM Assessment Fees	2.1	2.2	2.2	0	0	0	0.0
			546610	DOIT Telecommunications	5.07	6	5.9	0	0	0	0.0
Subtotal for:	20800	P208-R	New Mexico Compilation Comm		28	48.4	47.3	0	0	0	0.0
20800					28	48.4	47.3	0	0	0	0.0

Totals by Line Item

BusUnit	Line Item		2025-26	2026-27	Request		Recommendation		Opbud
			Actuals	Opbud	Base	Expansion	Base	Expansion	
20800	521410	GSD Work Comp Insur Premium	0.41	0.4	0.4	0	0	0	0.0
	521500	Unemployment Comp Premium	0.32	0	0	0	0	0	0.0
	521600	Employee Liability Ins Premium	1.33	18.5	18.9	0	0	0	0.0
	535400	Audit Services	18.76	21.3	19.9	0	0	0	0.0
	545710	DOIT HCM Assessment Fees	2.1	2.2	2.2	0	0	0	0.0
	546610	DOIT Telecommunications	5.07	6	5.9	0	0	0	0.0
Grand Total			28	48.4	47.3	0	0	0	0.0

Program Description:	The NM Compilation Commission (NMCC) is responsible for the state's exclusive official master database of annotated laws. Staff compiles the annotated statutes from the session laws, ensures the security of the database and maintains historical versions of the NMSA 1978. In addition to the statutes, the NMCC publishes the current and historical session laws, appellate court opinions and court rules, the New Mexico Administrative Code (NMAC), Attorney General Opinions and Advisory Letters, State Ethics Commission opinions, local New Mexico federal rules, current and historical versions of the constitution of New Mexico, and the United States constitution. The official database in its entirety was made available free to the public on May 3, 2019, at www.NMOneSource.com. Print versions of the annotated statutes, court rules, and specialty publications are printed and sold to subscribers by a third-party vendor under an exclusive license to the official statutes database.
Major Issues and Accomplishments:	The NMCC works diligently to publish statutes and court rules on their effective dates on NMOneSource.com and continues to improve and enhance the digital offering on the website. In 2025, the New Mexico Compilation Commission completed the second phase of implementing an Artificial Intelligence (AI) generated opinion summary project, integrating nearly 12,000 New Mexico appellate opinions from 1990 through 2025 on NMOneSource, creating a comprehensive pool of short summaries for research, analysis, and decision-making. All new appellate opinions continue to be summarized to keep users up to date with brief, informative overviews of current New Mexico case law. This research tool is available free to state and local governments, the legal community and the general public. In fulfilling the New Mexico Supreme Court's desire to publish a compendium volume of opinions authored by certain retired supreme court justices, the New Mexico Compilation Commission published the sixth and seventh in a series of New Mexico Commemorative Appellate Reports, honoring Justice Patricio M. Serna and Justice Kenneth B. Wilson. The first five volumes honored the contributions to New Mexico case law from Justice Edward L. Chavez, Justice Richard E. Ransom, Justice Tony Scarborough, Justice H. Vern Payne and Justice Joseph F. Baca. Additional commemorative volumes are also planned, including commemorative volumes dedicated to the distinguished service of Justice Petra Jimenez Maes, and Justice Judith K. Nakamura. The agency is fully staffed with 6 FTEs. A full staff is critical to ensure that the NMCC's statutory publishing requirement to keep current the state's official legal database and to provide free online access to the public is maintained.
Overview of Request:	General fund appropriations are allocated exclusively for personal services and benefits, and the \$400,000 transfer in HB 1 are essential to the program's viability. Civil action filing fees and license royalty revenue complete the funding for FY28. Operating expenses are stable with reasonable increases in utility and production costs anticipated and budgeted.
Programmatic Changes:	There are no anticipated programmatic changes for FY28.
Base Budget Justification:	The FY28 request is flat to the FY27 operating budget. While fee revenues in FY27 remained stable, fund balance continues to be earmarked in anticipation of reduced print sales from which license royalty is earned, expected cost increases for online publishing costs, and to fully fund the current 6 FTEs.

COMPILATION COMMISSION (20800)
FY28 RECURRING GENERAL FUND: AGENCY APPROPRIATION REQUEST
CHANGES BY PROGRAM AND CATEGORY

Compilation Commission (P208)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY27 Operating Budget: General Fund	\$504.6	\$0.0	\$0.0	\$0.0	\$504.6
Increases (Decreases)					
General fund increase/decrease #1 description					\$0.0
General fund increase/decrease #2 description					\$0.0
General fund increase/decrease #3 description					\$0.0
General fund increase/decrease #4 description					\$0.0
General fund increase/decrease #5 description					\$0.0
General fund increase/decrease #6 description					\$0.0
General fund increase/decrease #7 description					\$0.0
General fund increase/decrease #8 description					\$0.0
General fund increase/decrease #9 description					\$0.0
General fund increase/decrease #10 description					\$0.0
General fund increase/decrease #11 description					\$0.0
General fund increase/decrease #12 description					\$0.0
General fund increase/decrease #13 description					\$0.0
General fund increase/decrease #14 description					\$0.0
General fund increase/decrease #15 description					\$0.0
FY28 Request: General Fund	\$504.6	\$0.0	\$0.0	\$0.0	\$504.6
\$ increase over FY27	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
% increase over FY27	0.0%	#DIV/0!	#DIV/0!	#DIV/0!	0.0%

REV EXP COMPARISON

(Dollars in Thousands)

20800 - New Mexico Compilation Commission					
P208 - New Mexico Compilation Commission					
	General Fund	Other Funds	Other Transfers	Federal Funds	Total
SOURCES Totals	504.6	708.6	400.0	0.0	1,613.2
Personal services and employee benefits	504.6	341.3	0.0	0.0	845.9
Contractual services	0.0	242.3	400.0	0.0	642.3
Other	0.0	125.0	0.0	0.0	125
USES Total:	504.6	708.6	400.0	0.0	1,613.2
Net:	0.0	0.0	0.0	0.0	0.0

New Mexico Compilation Commission

BU PCode
20800 P208

State of New Mexico

F4 PCode Detail
(Dollars in Thousands)

Fund	Account		2025-26	2026-27	2027-28	FY 2028 Agency Request				Total	Justification
			Actuals	Opbud	PCF Proj	GF	OSF	ISF/IAT	FF		
07600	520100	Exempt Perm Positions P/T&F/T	533.0	586.8	569.09	504.6	87.0	0.0	0.0	591.6	
07600	520800	Annl & Comp Paid At Separation	0.3	0.0	0	0.0	0.0	0.0	0.0	0.0	
07600	521100	Group Insurance Premium	57.0	77.3	66.41	0.0	68.4	0.0	0.0	68.4	
07600	521200	Retirement Contributions	102.5	108.4	109.07	0.0	110.6	0.0	0.0	110.6	
07600	521300	F I C A	39.5	43.1	35.15	0.0	44.4	0.0	0.0	44.4	
07600	521400	Workers' Comp Assessment Fee	0.1	0.1	0	0.0	0.1	0.0	0.0	0.1	
07600	521410	GSD Work Comp Insur Premium	0.4	0.4	0	0.0	0.4	0.0	0.0	0.4	
07600	521500	Unemployment Comp Premium	0.3	0.0	0	0.0	0.0	0.0	0.0	0.0	
07600	521600	Employee Liability Ins Premium	1.3	18.5	0	0.0	18.9	0.0	0.0	18.9	
07600	521700	RHC Act Contributions	10.7	11.3	11.34	0.0	11.5	0.0	0.0	11.5	
	200	Personal services and employee benef	745.1	845.9	791.06	504.6	341.3	0.0	0.0	845.9	
07600	542100	Employee I/S Mileage & Fares	0.9	0.6	0	0.0	0.7	0.0	0.0	0.7	
07600	542200	Employee I/S Meals & Lodging	0.6	0.0	0	0.0	0.0	0.0	0.0	0.0	
07600	543200	Maint - Furn, Fixt, Equipment	0.1	0.5	0	0.0	0.5	0.0	0.0	0.5	
07600	543500	Maint - Supplies	1.0	3.0	0	0.0	3.0	0.0	0.0	3.0	
07600	543830	IT HW/SW Agreements	0.0	2.5	0	0.0	2.5	0.0	0.0	2.5	
07600	544000	Supply Inventory IT	3.0	10.2	0	0.0	9.2	0.0	0.0	9.2	
07600	544100	Supplies-Office Supplies	1.5	3.6	0	0.0	3.6	0.0	0.0	3.6	
07600	544900	Supplies-Inventory Exempt	0.0	13.4	0	0.0	7.2	0.0	0.0	7.2	
07600	545710	DOIT HCM Assessment Fees	2.1	2.2	0	0.0	2.2	0.0	0.0	2.2	
07600	545900	Printing & Photo Services	0.2	0.5	0	0.0	0.5	0.0	0.0	0.5	
07600	546100	Postage & Mail Services	2.0	2.5	0	0.0	2.5	0.0	0.0	2.5	
07600	546310	Utilities - Sewer/Garbage	1.7	2.8	0	0.0	2.8	0.0	0.0	2.8	
07600	546320	Utilities - Electricity	3.4	4.2	0	0.0	4.2	0.0	0.0	4.2	
07600	546330	Utilities - Water	0.4	0.6	0	0.0	0.6	0.0	0.0	0.6	
07600	546340	Utilities - Natural Gas	1.0	2.2	0	0.0	2.2	0.0	0.0	2.2	
07600	546400	Rent Of Land & Buildings	0.0	48.0	0	0.0	54.0	0.0	0.0	54.0	Increase in rent of building
07600	546500	Rent Of Equipment	0.8	8.4	0	0.0	8.4	0.0	0.0	8.4	
07600	546600	Communications	3.1	2.9	0	0.0	3.1	0.0	0.0	3.1	
07600	546610	DOIT Telecommunications	5.1	6.0	0	0.0	5.9	0.0	0.0	5.9	
07600	546700	Subscriptions/Dues/License Fee	9.4	8.5	0	0.0	9.5	0.0	0.0	9.5	
07600	546800	Employee Training & Education	1.7	2.0	0	0.0	2.0	0.0	0.0	2.0	
07600	547730	Lease Principal Payment	50.1	0.0	0	0.0	0.0	0.0	0.0	0.0	

BU PCode
20800 P208**F4 PCode Detail**
(Dollars in Thousands)

Fund	Account		2025-26	2026-27	2027-28	FY 2028 Agency Request				Total	Justification
			Actuals	Opbud	PCF Proj	GF	OSF	ISF/IAT	FF		
07600	547900	Miscellaneous Expense	4.8	0.4	0	0.0	0.4	0.0	0.0	0.4	
07600	548882	Lease Interest	1.5	0.0	0	0.0	0.0	0.0	0.0	0.0	
	400	Other	94.2	125.0	0	0.0	125.0	0.0	0.0	125.0	
TOTAL EXPENSE			839.3	970.9		504.6	466.3	0.0	0.0	970.9	

State of New Mexico
Contract by PCode Detail
(Dollars in Thousands)

Fund	Account	#	Contract Purpose	Actuals	FY 2028 Agency Request					Total	Justification
					GF	OSF	ISF/IAT	FF			
07600	535200	Professional Services	1000	51.1	0.0	75.0	0.0	0.0	75.0	Printing of the Supreme Court Justice's Commemorative Volumes	
07600	535300	Other Services	1000	16.6	0.0	17.8	0.0	0.0	17.8		
07600	535400	Audit Services	1000	18.8	0.0	19.9	0.0	0.0	19.9		
07600	535500	Attorney Services	1000	1.5	0.0	44.0	0.0	0.0	44.0		
07600	535600	IT Services	1000	394.9	0.0	85.6	400.0	0.0	485.6		
TOTAL EXPENSE				482.9	0.0	242.3	400.0	0.0	642.3	\$400,000 LCS Transfer HB-1	

DFA Performance Based Budgeting Data System

Annual Performance Report

Agency: 20800 New Mexico Compilation Commission

Program: P208 New Mexico Compilation Commission

The purpose of the New Mexico compilation commission program is to publish in print and electronic format, distribute and sell (1) laws enacted by the legislature, (2) opinions of the supreme court and court of appeals, (3) rules approved by the supreme court, (4) attorney general opinions and (5) other state and federal rules and opinions. The commission ensures the accuracy and reliability of its publications.

Performance Measures:		2025-26 Target	2025-26 Result	Met Target	Year End Result Narrative
Explanatory	Average number of nmonesource.com actions performed per month	N/A	736,490	N/A	

Table 2

New Mexico Compilation Commission

20800

Performance Measures Summary

P208	New Mexico Compilation Commission					
Purpose:	The purpose of the New Mexico compilation commission program is to publish in print and electronic format, distribute and sell (1) laws enacted by the legislature, (2) opinions of the supreme court and court of appeals, (3) rules approved by the supreme court, (4) attorney general opinions and (5) other state and federal rules and opinions. The commission ensures the accuracy and reliability of its publications.					
Performance Measures:		2024-25 Actual	2025-26 Actual	2026-27 Budget	2027-28 Request	2027-28 Recomm
Explanatory	Average number of nmonesource.com actions performed per month	691,786	736,490	N/A	N/A	

**FY2027 Strategic Plan
New Mexico Compilation Commission
("NMCC")
Official Legal Publisher of State of New Mexico**

Vision Statement

To best serve New Mexico by providing free online access to the state's official master database of annotated laws, appellate opinions, annotated court rules, attorney general opinions and advisory letters, state ethics commission advisory opinions, and session laws of the state.

Goals / Objectives / Strategies

NMCC has determined the following goals, objectives and strategies in support of its vision statement:

Goal #1: Provide official content published on NMOneSource.com on the effective dates of statutes and court rules.

Objective: Publish all official content on NMOneSource.com on the effective date, ensuring that the legal community and public have access to the most current, accurate laws and court rules available.

Strategies: Develop detailed production schedules for statutes, court rules, and state regulations, tracking all effective dates and publishing content in accordance with the effective dates.

Goal #2: Continue to facilitate universal adoption of NMOneSource.com, the research tool for official New Mexico legal content.

Objective: Continue the expansion of online support tools uniquely designed for use by state agencies, courts, lawyers, and members of the public.

Strategies: Update current FAQs and video demonstrations to ensure that users can navigate and utilize the free legal resources provided by the NMCC.

Key Agency Performance Measure

Explanatory measure to report on the average number of **NMOneSource.com** actions performed per month.