



Supreme Court of New Mexico

CHIEF JUSTICE
JULIE J. VARGAS
JUSTICES
MICHAEL E. VIGIL
C. SHANNON BACON
DAVID K. THOMSON
BRIANA H. ZAMORA

P.O. BOX 848
SANTA FE, NEW MEXICO
87504-0848
(505) 827-4860

CLERK OF COURT
ELIZABETH A. GARCIA, ESQ.
CHIEF DEPUTY CLERK OF COURT
LYSETTE ROMERO CORDOVA, ESQ.

September 1, 2026

Dr. Andrew Miner
State Budget Division Director
New Mexico State Budget Division
190 Bataan Memorial Building
407 Galisteo Street
Santa Fe, NM 87501

Charles Sallee
Director
Legislative Finance Committee
State Capitol – North Annex
325 Don Gaspar, Site 101
Santa Fe, NM 87501

RE: New Mexico Supreme Court (BU 21600)-FY28 Appropriation Request

Dear Dr. Miner and Mr. Sallee,

The New Mexico Supreme Court's FY28 General Fund budget request is \$11,302,400. The request represents an 8.5% increase over FY27.

The base request is comprised of funding for an Appellate Attorney Senior, which has been left vacant to maintain the Court's fiscal division, as well as funding for increased security costs, an employee term to perm move of an Appellate Paralegal currently being funded by the Administrative Office of the Courts, funding for a vacant Appellate Paralegal, an Inspection of Public Records Act (IPRA) Logikcull

Software subscription, funding for increased court reporter costs for capital appeals, funding for a vacant Appellate Attorney Associate, a gap in funding for a position reclassification to a Night Watchperson Supervisor, and funding for increased General Services Division (GSD) rates and healthcare costs, including a rates/insurance shortfall in FY27.

Please feel free to contact our Chief Clerk of the Supreme Court, Elizabeth Garcia, at 505-827-4862, supeag@nmcourts.gov, or our Chief Financial Officer, Christopher Wolf, at 505-469-4662, supcsw@nmcourts.gov.

Thank you for your consideration of the Supreme Court of New Mexico's FY28 appropriation request to perform its constitutional and statutory obligations.

Sincerely,

A handwritten signature in black ink, reading "Julie J. Vargas". The signature is fluid and cursive, with the first name "Julie" and last name "Vargas" clearly legible.

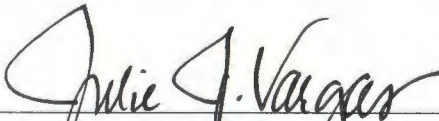
Hon. Julie J. Vargas
Chief Justice

**APPROPRIATION REQUEST
CERTIFICATION
FORM S-1**

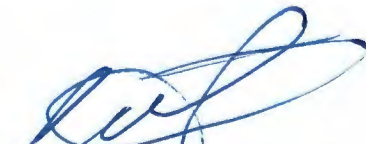
Agency Name: Supreme Court

Business Unit: 21600

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numeric information has been verified.



Julie J. Vargas, Chief Justice



Christopher Wolf, CFO

237 Don Gaspar Ave
Santa Fe, NM 87501

505-469-4662

supcsw@nmcourts.gov

Note: Appropriation Requests for agencies headed by a board or commission must be approved by the board or commission by official action and signed by the chairperson. Operating Budgets of other agencies must be signed by the director or secretary. Appropriation Requests not properly signed will be returned.

**Court Financial
Manager II**

Fin. Project Manager (SC)
Financial Specialist (COA)

**Judicial Specialist
Supervisor**
Two Judicial Specialists

**Administrative
Office of the Courts**

Supreme Court Boards,
Committees, and
Commissions

Chief Clerk of Court
Chief Deputy Clerk of Court
Deputy Clerk of Court
Two Rules ATTY Asst.
HR Senior Administrator
Three Appellate Paralegals

Chief Justice

General Counsel to the Chief Justice
Two Law Clerks
Three Administrative Assistant (0.67)

**Appellate Security
Manager**

Court Services Specialist (.5)
Court Security Officers (1.5)
Contract Security Officers

New Mexico Supreme Court

**Facilities
Manager**

Justice

Two Law Clerks
Administrative
Assistant (0.33)



Justice

Two Law Clerks
Administrative
Assistant (0.33)

**Chief Appellate
Counsel**

Deputy Appellate Counsel
Four Senior Appellate Counsel
Four Appellate Legal Technical Editors

**Building Grounds
Superintendent**

Asst. Building and Grounds
Superintendent
Four Maintenance Workers
Night Watchman Custodian
Five Evening Custodians

Justice

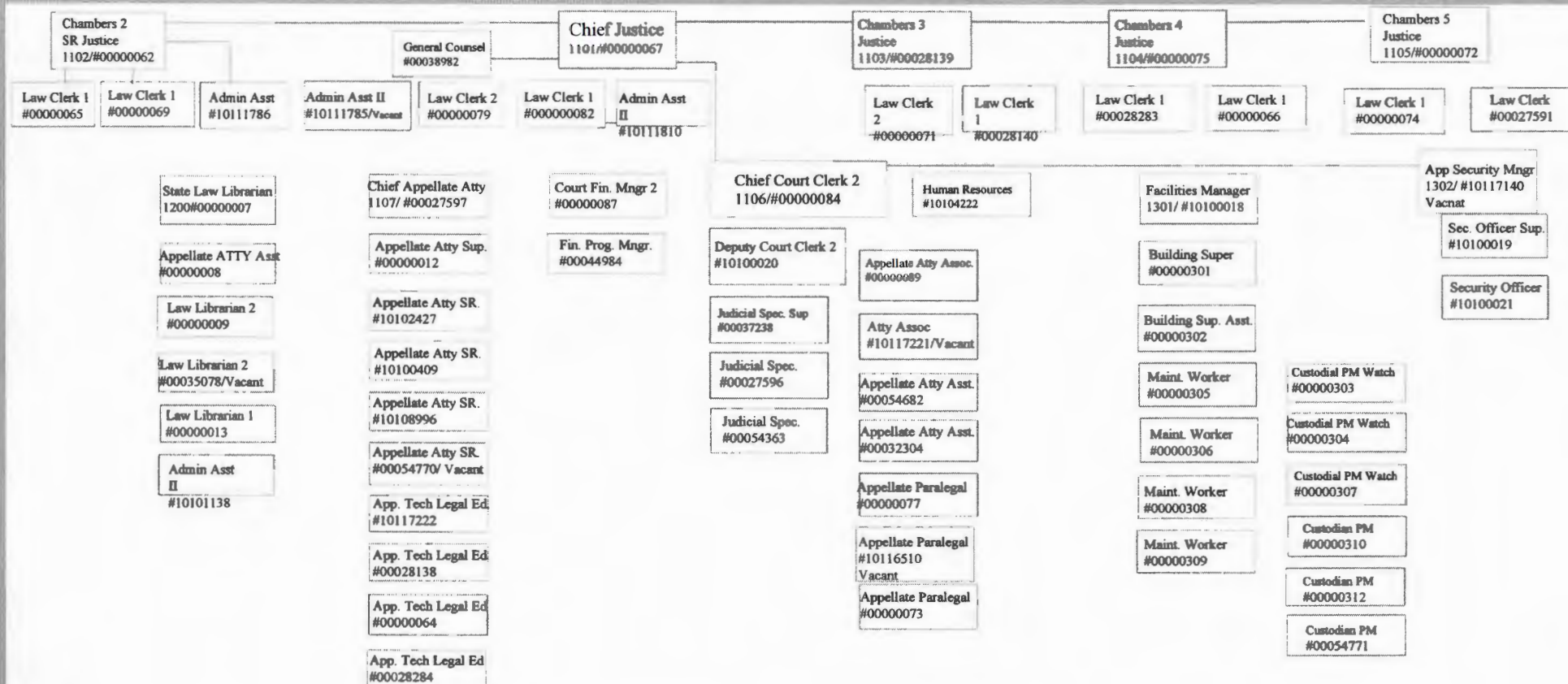
Two Law Clerks
Administrative
Assistant (0.33)

Justice

Two Law Clerks
Administrative
Assistant (0.33)

State Law Librarian

Two Law Librarians
Administrative Assistant
Reference Attorney



Supreme Court

State of New Mexico
S-8 Financial Summary by Fund Level
(Dollars in Thousands)

BU Fund
21600 13800

	2025-26 Opbud	2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	Base	----- FY 2028 Agency Request ----- Expansion	Total
REVENUE							
111 General Fund Transfers	9,970.3	9,599.7	10,421.3	0.0	11,302.4	0.0	11,302.4
112 Other Transfers	0.0	544.2	0.0	0.0	0.0	0.0	0.0
120 Federal Revenues	0.0	0.0	37.5	0.0	0.0	0.0	0.0
130 Other Revenues	0.0	0.7	0.0	0.0	0.0	0.0	0.0
REVENUE, TRANSFERS	9,970.3	10,144.6	10,458.8	0	11,302.4	0.0	11,302.4
REVENUE	9,970.3	10,144.6	10,458.8	0	11,302.4	0.0	11,302.4
EXPENSE							
200 Personal services and employee benefits	8,718.9	8,831.6	9,141.1	8,924.5	9,940.9	0.0	9,940.9
300 Contractual services	627.4	412.7	528.7	0.0	547.7	0.0	547.7
400 Other	624.0	872.3	789.0	0.0	813.8	0.0	813.8
EXPENDITURES	9,970.3	10,116.6	10,458.8	8,924.49	11,302.4	0.0	11,302.4
EXPENSE	9,970.3	10,116.6	10,458.8	8,924.49	11,302.4	0.0	11,302.4
FTE POSITIONS							
810 Permanent	64.00	56.00	63.00	59.00	64.00	0.00	64.00
820 Term	0.00	0.00	1.00	0.00	0.00	0.00	0.00
FTEs	64.00	56.00	64.00	59.00	64.00	0.00	64.00
FTE POSITIONS	64.00	56.00	64.00	59.00	64.00	0.00	64.00

Supreme Court

State of New Mexico

S-8 Financial Summary by Fund Level

(Dollars in Thousands)

BU PCode Department Fund
21600 P216 000000 13800

		2025-26 Opbud	2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	Base	----- FY 2028 Agency Request ----- Expansion	Total
REVENUE								
111	General Fund Transfers	9,970.3	9,599.7	10,421.3	0.0	11,302.4	0.0	11,302.4
112	Other Transfers	0.0	544.2	0.0	0.0	0.0	0.0	0.0
120	Federal Revenues	0.0	0.0	37.5	0.0	0.0	0.0	0.0
130	Other Revenues	0.0	0.7	0.0	0.0	0.0	0.0	0.0
REVENUE, TRANSFERS		9,970.3	10,144.6	10,458.8	0.0	11,302.4	0.0	11,302.4
REVENUE		9,970.3	10,144.6	10,458.8	0.0	11,302.4	0.0	11,302.4
EXPENSE								
200	Personal services and employee benefits	8,718.9	8,831.6	9,141.1	8,924.5	9,940.9	0.0	9,940.9
300	Contractual services	627.4	412.7	528.7	0.0	547.7	0.0	547.7
400	Other	624.0	872.3	789.0	0.0	813.8	0.0	813.8
EXPENDITURES		9,970.3	10,116.6	10,458.8	8,924.49	11,302.4	0.0	11,302.4
EXPENSE		9,970.3	10,116.6	10,458.8	8,924.49	11,302.4	0.0	11,302.4
FTE POSITIONS								
810	Permanent	64.00	56.00	63.00	59.00	64.00	0.00	64.00
820	Term	0.00	0.00	1.00	0.00	0.00	0.00	0.00
FTEs		64.00	56.00	64.00	59.00	64.00	0.00	64.00
FTE POSITIONS		64.00	56.00	64.00	59.00	64.00	0.00	64.00

SUPREME COURT (21600)
FY28 RECURRING GENERAL FUND: AGENCY APPROPRIATION REQUEST
CHANGES BY PROGRAM AND CATEGORY

Supreme Court (P216)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY27 Operating Budget: General Fund	\$9,141.1	\$491.2	\$789.0	\$0.0	\$10,421.3
Increases (Decreases)					
Appellate Attorney Senior (Funding Only)	\$209.4				\$209.4
Security Cost Increase		\$26.5			\$26.5
Term to Perm Appellate Paralegal (With Funding)	\$115.2				\$115.2
Appellate Paralegal (Funding Only)	\$100.3				\$100.3
IPRA Logikcull Software Subscription			\$17.6		\$17.6
Court Reporter Costs for Capital Appeals		\$30.0			\$30.0
Appellate Attorney Associate (Funding Only)	\$187.4				\$187.4
Night Watchperson Supv Funding Gap	\$11.0				\$11.0
GSD Rate Increases	\$9.1		\$7.2		\$16.3
10% Health Benefits Increase	\$70.6				\$70.6
FY27 Rates/Insurance Shortfall	\$96.8				\$96.8
General fund increase/decrease #12 description					\$0.0
General fund increase/decrease #13 description					\$0.0
General fund increase/decrease #14 description					\$0.0
General fund increase/decrease #15 description					\$0.0
FY28 Request: General Fund	\$9,940.9	\$547.7	\$813.8	\$0.0	\$11,302.4
\$ increase over FY27	\$799.8	\$56.5	\$24.8	\$0.0	\$881.1
% increase over FY27	8.7%	11.5%	3.1%	#DIV/0!	8.5%

Supreme Court

State of New Mexico

BU PCode Department
21600 P216 000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2025-26 Opbud	2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	FY 2028 Agency Request		
						Base	Expansion	Total
499105	General Fd. Appropriation	9,970.3	9,599.7	10,421.3	0.0	11,302.4	0.0	11,302.4
111	General Fund Transfers	9,970.3	9,599.7	10,421.3	0.0	11,302.4	0.0	11,302.4
499905	Other Financing Sources	0.0	544.2	0.0	0.0	0.0	0.0	0.0
112	Other Transfers	0.0	544.2	0.0	0.0	0.0	0.0	0.0
451903	Federal Direct - Operating	0.0	0.0	37.5	0.0	0.0	0.0	0.0
120	Federal Revenues	0.0	0.0	37.5	0.0	0.0	0.0	0.0
418502	Supreme Court Filing Fees	0.0	0.5	0.0	0.0	0.0	0.0	0.0
496903	Miscellaneous Revenue	0.0	0.7	0.0	0.0	0.0	0.0	0.0
130	Other Revenues	0.0	1.1	0.0	0.0	0.0	0.0	0.0
325900	Restricted FB - Gov	0.0	0.0	15.0	0.0	0.0	0.0	0.0
150	Fund Balance	0.0	0.0	15.0	0.0	0.0	0.0	0.0
TOTAL REVENUE		9,970.3	10,145.0	10,473.8	0.0	11,302.4	0.0	11,302.4
520100	Exempt Perm Positions P/T&F/T	6,627.8	6,246.9	8,180.1	6,801.6	7,044.1	0.0	7,044.1
520600	Paid Unused Sick Leave	0.0	2.6	0.0	0.0	3.4	0.0	3.4
520700	Overtime & Other Premium Pay	0.0	0.0	3.4	0.0	0.0	0.0	0.0
520800	Annl & Comp Paid At Separation	0.0	57.5	25.1	0.0	25.1	0.0	25.1
520900	Differential Pay	0.0	19.3	19.5	0.0	19.5	0.0	19.5
521100	Group Insurance Premium	625.7	670.3	290.0	857.1	873.0	0.0	873.0
521200	Retirement Contributions	1,203.8	1,132.7	181.6	1,246.3	1,216.2	0.0	1,216.2
521300	F I C A	0.0	449.2	181.6	418.5	482.3	0.0	482.3
521400	Workers' Comp Assessment Fee	0.0	0.6	0.5	0.0	0.7	0.0	0.7
521410	GSD Work Comp Insur Premium	6.5	6.4	5.1	0.0	4.7	0.0	4.7
521500	Unemployment Comp Premium	13.4	0.0	0.0	0.0	7.6	0.0	7.6
521600	Employee Liability Ins Premium	116.6	116.5	137.0	0.0	138.7	0.0	138.7
521700	RHC Act Contributions	125.1	129.5	117.2	144.5	125.6	0.0	125.6
200	Personal services and employee benef	8,718.9	8,831.6	9,141.1	9,467.9	9,940.9	0.0	9,940.9
535100	Medical Services	0.0	0.2	0.0	0.0	0.3	0.0	0.3
535200	Professional Services	420.0	5.7	45.0	0.0	35.7	0.0	35.7
535300	Other Services	87.0	386.4	457.5	0.0	484.0	0.0	484.0
535400	Audit Services	20.4	20.4	21.6	0.0	21.6	0.0	21.6
535600	IT Services	100.0	0.0	4.6	0.0	6.1	0.0	6.1
300	Contractual services	627.4	412.7	528.7	0.0	547.7	0.0	547.7
542100	Employee I/S Mileage & Fares	3.0	4.0	3.0	0.0	3.0	0.0	3.0

Supreme Court

State of New Mexico

BU PCode Department
21600 P216 000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2025-26 Opbud	2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	----- FY 2028 Agency Request -----		
						Base	Expansion	Total
542200	Employee I/S Meals & Lodging	3.0	17.3	3.0	0.0	5.0	0.0	5.0
542500	Transp - Fuel & Oil	2.5	4.1	2.5	0.0	4.0	0.0	4.0
542600	Transp - Parts & Supplies	0.0	0.6	0.0	0.0	0.0	0.0	0.0
542700	Transp - Transp Insurance	0.6	0.0	0.4	0.0	0.7	0.0	0.7
543100	Maint - Grounds & Roadways	0.0	0.0	0.0	0.0	0.0	0.0	0.0
543200	Maint - Furn, Fixt, Equipment	5.0	0.3	0.0	0.0	0.0	0.0	0.0
543300	Maint - Buildings & Structures	10.0	45.6	110.0	0.0	50.0	0.0	50.0
543400	Maint - Property Insurance	26.5	26.9	26.5	0.0	27.5	0.0	27.5
543500	Maint - Supplies	5.0	16.2	5.0	0.0	5.0	0.0	5.0
543600	Maint - Laundry/Dry Cleaning	0.0	0.1	0.0	0.0	0.1	0.0	0.1
543710	Other Service - Non-Contractual	0.0	1.9	0.0	0.0	0.0	0.0	0.0
543820	Maintenance IT	0.0	1.6	0.0	0.0	0.0	0.0	0.0
543830	IT HW/SW Agreements	5.0	203.3	5.0	0.0	203.0	0.0	203.0
544000	Supply Inventory IT	5.0	15.6	5.0	0.0	10.0	0.0	10.0
544100	Supplies-Office Supplies	7.1	5.8	7.1	0.0	6.0	0.0	6.0
544400	Supplies-Field Supplies	0.0	0.9	0.0	0.0	0.0	0.0	0.0
544500	Supplies-Food	0.0	0.6	0.0	0.0	0.0	0.0	0.0
544700	Supplies-Clothing, Uniforms, Linen	5.0	2.4	4.6	0.0	2.5	0.0	2.5
544800	Supplies-Education & Recreation	0.0	0.0	0.0	0.0	0.0	0.0	0.0
544900	Supplies-Inventory Exempt	5.0	21.4	5.0	0.0	5.0	0.0	5.0
545600	Reporting & Recording	2.0	2.5	2.0	0.0	0.0	0.0	0.0
545710	DOIT HCM Assessment Fees	22.4	22.4	22.4	0.0	23.4	0.0	23.4
545900	Printing & Photo Services	3.0	8.1	3.0	0.0	5.0	0.0	5.0
546100	Postage & Mail Services	1.0	6.3	1.0	0.0	0.0	0.0	0.0
546310	Utilities - Sewer/Garbage	2.6	2.8	2.5	0.0	5.0	0.0	5.0
546320	Utilities - Electricity	44.7	67.8	44.7	0.0	68.0	0.0	68.0
546330	Utilities - Water	11.3	10.6	20.0	0.0	11.0	0.0	11.0
546340	Utilities - Natural Gas	25.1	11.1	25.1	0.0	12.0	0.0	12.0
546500	Rent Of Equipment	4.0	10.3	4.0	0.0	4.0	0.0	4.0
546600	Communications	10.7	22.8	10.7	0.0	12.5	0.0	12.5
546610	DOIT Telecommunications	30.1	36.1	37.2	0.0	43.1	0.0	43.1
546700	Subscriptions/Dues/License Fee	312.4	253.0	312.4	0.0	260.5	0.0	260.5
546800	Employee Training & Education	45.0	4.7	20.2	0.0	5.0	0.0	5.0
546900	Advertising	5.0	0.3	5.0	0.0	1.0	0.0	1.0

BU PCode Department
21600 P216 000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2025-26	2025-26	2026-27	2027-28	FY 2028 Agency Request		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
547460	Environmental Remediation	0.0	0.4	0.0	0.0	0.0	0.0	0.0
547900	Miscellaneous Expense	0.0	1.3	16.7	0.0	0.0	0.0	0.0
548200	Furniture & Fixtures	0.0	2.0	0.0	0.0	0.0	0.0	0.0
548400	Other Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0
549600	Employee O/S Mileage & Fares	13.0	15.5	50.0	0.0	15.5	0.0	15.5
549700	Employee O/S Meals & Lodging	9.0	26.0	50.0	0.0	26.0	0.0	26.0
400	Other	624.0	872.3	804.0	0.0	813.8	0.0	813.8
TOTAL EXPENSE		9,970.3	10,116.6	10,473.8	9,467.9	11,302.4	0.0	11,302.4
810	Permanent	64.00	56.00	64.00	64.00	64.00	0.00	64.00
810	Permanent	64.00	56.00	64.00	64.00	64.00	0.00	64.00
TOTAL FTE POSITIONS		64.00	56.00	64.00	64.00	64.00	0.00	64.00

Supreme Court

BU PCode Department
21600 P216 000000

State of New Mexico

S-9 Account Code Revenue Summary
(Dollars in Thousands)

		Provider	2025-26	2025-26	2026-27	2027-28	----- FY 2028 Agency Request -----		
		PCode	Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
499105	General Fd. Appropriation		9,970.3	9,599.7	10,421.3	0.0	11,302.4	0.0	11,302.4
111	General Fund Transfers		9,970.3	9,599.7	10,421.3	0.0	11,302.4	0.0	11,302.4
499905	Other Financing Sources		0.0	544.2	0.0	0.0	0.0	0.0	0.0
112	Other Transfers		0.0	544.2	0.0	0.0	0.0	0.0	0.0
451903	Federal Direct - Operating		0.0	0.0	37.5	0.0	0.0	0.0	0.0
120	Federal Revenues		0.0	0.0	37.5	0.0	0.0	0.0	0.0
418502	Supreme Court Filing Fees		0.0	0.5	0.0	0.0	0.0	0.0	0.0
496903	Miscellaneous Revenue		0.0	0.7	0.0	0.0	0.0	0.0	0.0
130	Other Revenues		0.0	1.1	0.0	0.0	0.0	0.0	0.0
325900	Restricted FB - Gov		0.0	0.0	15.0	0.0	0.0	0.0	0.0
150	Fund Balance		0.0	0.0	15.0	0.0	0.0	0.0	0.0
TOTAL REVENUE			9,970.3	10,145.0	10,473.8	0.0	11,302.4	0.0	11,302.4

Supreme Court

State of New Mexico

BU PCode Department
21600 P216 000000

S-9 Account Code Expenditure Summary
(Dollars in Thousands)

		2025-26 Opbud	2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	FY 2028 Agency Request		
						Base	Expansion	Total
520100	Exempt Perm Positions P/T&F/T	6,627.8	6,246.9	8,180.1	6,801.6	7,044.1	0.0	7,044.1
520600	Paid Unused Sick Leave	0.0	2.6	0.0	0.0	3.4	0.0	3.4
520700	Overtime & Other Premium Pay	0.0	0.0	3.4	0.0	0.0	0.0	0.0
520800	Annl & Comp Paid At Separation	0.0	57.5	25.1	0.0	25.1	0.0	25.1
520900	Differential Pay	0.0	19.3	19.5	0.0	19.5	0.0	19.5
521100	Group Insurance Premium	625.7	670.3	290.0	857.1	873.0	0.0	873.0
521200	Retirement Contributions	1,203.8	1,132.7	181.6	1,246.3	1,216.2	0.0	1,216.2
521300	F I C A	0.0	449.2	181.6	418.5	482.3	0.0	482.3
521400	Workers' Comp Assessment Fee	0.0	0.6	0.5	0.0	0.7	0.0	0.7
521410	GSD Work Comp Insur Premium	6.5	6.4	5.1	0.0	4.7	0.0	4.7
521500	Unemployment Comp Premium	13.4	0.0	0.0	0.0	7.6	0.0	7.6
521600	Employee Liability Ins Premium	116.6	116.5	137.0	0.0	138.7	0.0	138.7
521700	RHC Act Contributions	125.1	129.5	117.2	144.5	125.6	0.0	125.6
200	Personal services and employee	8,718.9	8,831.6	9,141.1	9,467.9	9,940.9	0.0	9,940.9
535100	Medical Services	0.0	0.2	0.0	0.0	0.3	0.0	0.3
535200	Professional Services	420.0	5.7	45.0	0.0	35.7	0.0	35.7
535300	Other Services	87.0	386.4	457.5	0.0	484.0	0.0	484.0
535400	Audit Services	20.4	20.4	21.6	0.0	21.6	0.0	21.6
535600	IT Services	100.0	0.0	4.6	0.0	6.1	0.0	6.1
300	Contractual services	627.4	412.7	528.7	0.0	547.7	0.0	547.7
542100	Employee I/S Mileage & Fares	3.0	4.0	3.0	0.0	3.0	0.0	3.0
542200	Employee I/S Meals & Lodging	3.0	17.3	3.0	0.0	5.0	0.0	5.0
542500	Transp - Fuel & Oil	2.5	4.1	2.5	0.0	4.0	0.0	4.0
542600	Transp - Parts & Supplies	0.0	0.6	0.0	0.0	0.0	0.0	0.0
542700	Transp - Transp Insurance	0.6	0.0	0.4	0.0	0.7	0.0	0.7
543100	Maint - Grounds & Roadways	0.0	0.0	0.0	0.0	0.0	0.0	0.0
543200	Maint - Furn, Fixt, Equipment	5.0	0.3	0.0	0.0	0.0	0.0	0.0
543300	Maint - Buildings & Structures	10.0	45.6	110.0	0.0	50.0	0.0	50.0
543400	Maint - Property Insurance	26.5	26.9	26.5	0.0	27.5	0.0	27.5
543500	Maint - Supplies	5.0	16.2	5.0	0.0	5.0	0.0	5.0
543600	Maint - Laundry/Dry Cleaning	0.0	0.1	0.0	0.0	0.1	0.0	0.1
543710	Other Service - Non-Contractual	0.0	1.9	0.0	0.0	0.0	0.0	0.0
543820	Maintenance IT	0.0	1.6	0.0	0.0	0.0	0.0	0.0

Supreme Court

State of New Mexico

BU PCode Department
21600 P216 000000

S-9 Account Code Expenditure Summary
(Dollars in Thousands)

		2025-26 Opbud	2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	FY 2028 Agency Request		
						Base	Expansion	Total
543830	IT HW/SW Agreements	5.0	203.3	5.0	0.0	203.0	0.0	203.0
544000	Supply Inventory IT	5.0	15.6	5.0	0.0	10.0	0.0	10.0
544100	Supplies-Office Supplies	7.1	5.8	7.1	0.0	6.0	0.0	6.0
544400	Supplies-Field Supplies	0.0	0.9	0.0	0.0	0.0	0.0	0.0
544500	Supplies-Food	0.0	0.6	0.0	0.0	0.0	0.0	0.0
544700	Supplies-Clothing, Uniforms, Linen	5.0	2.4	4.6	0.0	2.5	0.0	2.5
544800	Supplies-Education & Recreation	0.0	0.0	0.0	0.0	0.0	0.0	0.0
544900	Supplies-Inventory Exempt	5.0	21.4	5.0	0.0	5.0	0.0	5.0
545600	Reporting & Recording	2.0	2.5	2.0	0.0	0.0	0.0	0.0
545710	DOIT HCM Assessment Fees	22.4	22.4	22.4	0.0	23.4	0.0	23.4
545900	Printing & Photo Services	3.0	8.1	3.0	0.0	5.0	0.0	5.0
546100	Postage & Mail Services	1.0	6.3	1.0	0.0	0.0	0.0	0.0
546310	Utilities - Sewer/Garbage	2.6	2.8	2.5	0.0	5.0	0.0	5.0
546320	Utilities - Electricity	44.7	67.8	44.7	0.0	68.0	0.0	68.0
546330	Utilities - Water	11.3	10.6	20.0	0.0	11.0	0.0	11.0
546340	Utilities - Natural Gas	25.1	11.1	25.1	0.0	12.0	0.0	12.0
546500	Rent Of Equipment	4.0	10.3	4.0	0.0	4.0	0.0	4.0
546600	Communications	10.7	22.8	10.7	0.0	12.5	0.0	12.5
546610	DOIT Telecommunications	30.1	36.1	37.2	0.0	43.1	0.0	43.1
546700	Subscriptions/Dues/License Fee	312.4	253.0	312.4	0.0	260.5	0.0	260.5
546800	Employee Training & Education	45.0	4.7	20.2	0.0	5.0	0.0	5.0
546900	Advertising	5.0	0.3	5.0	0.0	1.0	0.0	1.0
547460	Environmental Remediation	0.0	0.4	0.0	0.0	0.0	0.0	0.0
547900	Miscellaneous Expense	0.0	1.3	16.7	0.0	0.0	0.0	0.0
548200	Furniture & Fixtures	0.0	2.0	0.0	0.0	0.0	0.0	0.0
548400	Other Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0
549600	Employee O/S Mileage & Fares	13.0	15.5	50.0	0.0	15.5	0.0	15.5
549700	Employee O/S Meals & Lodging	9.0	26.0	50.0	0.0	26.0	0.0	26.0
400	Other	624.0	872.3	804.0	0.0	813.8	0.0	813.8
TOTAL EXPENSE		9,970.3	10,116.6	10,473.8	9,467.9	11,302.4	0.0	11,302.4

State of New Mexico
S-13 Line Items by Business Unit Expenditures
(Dollars in Thousands)

BusUnit			Line Item	2025-26	2026-27	Request		Recommendation		Opbud	
				Actuals	Opbud	Base	Expansion	Base	Expansion		
21600	P216-R	Supreme Court	520100	Exempt Perm Positions P/T&F/T	6,246.92	8,180.1	7,044.1	0	0	0	0.0
			520600	Paid Unused Sick Leave	2.63	0	3.4	0	0	0	0.0
			520700	Overtime & Other Premium Pay	0	3.4	0	0	0	0	0.0
			520800	Annl & Comp Paid At Separation	57.48	25.1	25.1	0	0	0	0.0
			520900	Differential Pay	19.31	19.5	19.5	0	0	0	0.0
			521100	Group Insurance Premium	670.34	290	873	0	0	0	0.0
			521200	Retirement Contributions	1,132.74	181.6	1,216.2	0	0	0	0.0
			521300	F I C A	449.17	181.6	482.3	0	0	0	0.0
			521400	Workers' Comp Assessment Fee	0.59	0.5	0.7	0	0	0	0.0
			521410	GSD Work Comp Insur Premium	6.41	5.1	4.7	0	0	0	0.0
			521500	Unemployment Comp Premium	0	0	7.6	0	0	0	0.0
			521600	Employee Liability Ins Premium	116.5	137	138.7	0	0	0	0.0
			521700	RHC Act Contributions	129.53	117.2	125.6	0	0	0	0.0
			535100	Medical Services	0.24	0	0.3	0	0	0	0.0
			535200	Professional Services	5.7	45	35.7	0	0	0	0.0
			535300	Other Services	386.37	457.5	484	0	0	0	0.0
			535400	Audit Services	20.39	21.6	21.6	0	0	0	0.0
			535600	IT Services	0	4.6	6.1	0	0	0	0.0
			542100	Employee I/S Mileage & Fares	4.05	3	3	0	0	0	0.0
			542200	Employee I/S Meals & Lodging	17.27	3	5	0	0	0	0.0
			542500	Transp - Fuel & Oil	4.09	2.5	4	0	0	0	0.0
			542600	Transp - Parts & Supplies	0.6	0	0	0	0	0	0.0
			542700	Transp - Transp Insurance	0	0.4	0.7	0	0	0	0.0
			543100	Maint - Grounds & Roadways	0.03	0	0	0	0	0	0.0
			543200	Maint - Furn, Fixt, Equipment	0.33	0	0	0	0	0	0.0
			543300	Maint - Buildings & Structures	45.57	110	50	0	0	0	0.0
			543400	Maint - Property Insurance	26.94	26.5	27.5	0	0	0	0.0
			543500	Maint - Supplies	16.2	5	5	0	0	0	0.0
			543600	Maint - Laundry/Dry Cleaning	0.08	0	0.1	0	0	0	0.0
			543710	Other Service - Non-Contractual	1.85	0	0	0	0	0	0.0
			543820	Maintenance IT	1.56	0	0	0	0	0	0.0
			543830	IT HW/SW Agreements	203.25	5	203	0	0	0	0.0

State of New Mexico

S-13 Line Items by Business Unit Expenditures

(Dollars in Thousands)

544000	Supply Inventory IT	15.61	5	10	0	0	0	0.0
544100	Supplies-Office Supplies	5.78	7.1	6	0	0	0	0.0
544400	Supplies-Field Supplies	0.9	0	0	0	0	0	0.0
544500	Supplies-Food	0.64	0	0	0	0	0	0.0
544700	Supplies-Clothing,Uniforms,Linen	2.38	4.6	2.5	0	0	0	0.0
544900	Supplies-Inventory Exempt	21.44	5	5	0	0	0	0.0
545600	Reporting & Recording	2.45	2	0	0	0	0	0.0
545710	DOIT HCM Assessment Fees	22.4	22.4	23.4	0	0	0	0.0
545900	Printing & Photo Services	8.14	3	5	0	0	0	0.0
546100	Postage & Mail Services	6.29	1	0	0	0	0	0.0
546310	Utilities - Sewer/Garbage	2.81	2.5	5	0	0	0	0.0
546320	Utilities - Electricity	67.79	44.7	68	0	0	0	0.0
546330	Utilities - Water	10.56	20	11	0	0	0	0.0
546340	Utilities - Natural Gas	11.07	25.1	12	0	0	0	0.0
546500	Rent Of Equipment	10.29	4	4	0	0	0	0.0
546600	Communications	22.77	10.7	12.5	0	0	0	0.0
546610	DOIT Telecommunications	36.09	37.2	43.1	0	0	0	0.0
546700	Subscriptions/Dues/License Fee	253.04	312.4	260.5	0	0	0	0.0
546800	Employee Training & Education	4.65	20.2	5	0	0	0	0.0
546900	Advertising	0.26	5	1	0	0	0	0.0
547460	Environmental Remediation	0.4	0	0	0	0	0	0.0
547900	Miscellaneous Expense	1.32	16.7	0	0	0	0	0.0
548200	Furniture & Fixtures	1.95	0	0	0	0	0	0.0
549600	Employee O/S Mileage & Fares	15.46	50	15.5	0	0	0	0.0
549700	Employee O/S Meals & Lodging	26	50	26	0	0	0	0.0
Subtotal for: 21600 P216-R Supreme Court		10,116.63	10,473.8	11,302.4	0	0	0	0.0
21600		10,116.63	10,473.8	11,302.4	0	0	0	0.0

Totals by Line Item

BusUnit	Line Item	2025-26	2026-27	Request		Recommendation		Opbud
		Actuals	Opbud	Base	Expansion	Base	Expansion	
21600	520100 Exempt Perm Positions P/T&F/T	6,246.92	8,180.1	7,044.1	0	0	0	0.0

State of New Mexico

S-13 Line Items by Business Unit Expenditures

(Dollars in Thousands)

520600	Paid Unused Sick Leave	2.63	0	3.4	0	0	0	0.0
520700	Overtime & Other Premium Pay	0	3.4	0	0	0	0	0.0
520800	Annl & Comp Paid At Separation	57.48	25.1	25.1	0	0	0	0.0
520900	Differential Pay	19.31	19.5	19.5	0	0	0	0.0
521100	Group Insurance Premium	670.34	290	873	0	0	0	0.0
521200	Retirement Contributions	1,132.74	181.6	1,216.2	0	0	0	0.0
521300	F I C A	449.17	181.6	482.3	0	0	0	0.0
521400	Workers' Comp Assessment Fee	0.59	0.5	0.7	0	0	0	0.0
521410	GSD Work Comp Insur Premium	6.41	5.1	4.7	0	0	0	0.0
521500	Unemployment Comp Premium	0	0	7.6	0	0	0	0.0
521600	Employee Liability Ins Premium	116.5	137	138.7	0	0	0	0.0
521700	RHC Act Contributions	129.53	117.2	125.6	0	0	0	0.0
535100	Medical Services	0.24	0	0.3	0	0	0	0.0
535200	Professional Services	5.7	45	35.7	0	0	0	0.0
535300	Other Services	386.37	457.5	484	0	0	0	0.0
535400	Audit Services	20.39	21.6	21.6	0	0	0	0.0
535600	IT Services	0	4.6	6.1	0	0	0	0.0
542100	Employee I/S Mileage & Fares	4.05	3	3	0	0	0	0.0
542200	Employee I/S Meals & Lodging	17.27	3	5	0	0	0	0.0
542500	Transp - Fuel & Oil	4.09	2.5	4	0	0	0	0.0
542600	Transp - Parts & Supplies	0.6	0	0	0	0	0	0.0
542700	Transp - Transp Insurance	0	0.4	0.7	0	0	0	0.0
543100	Maint - Grounds & Roadways	0.03	0	0	0	0	0	0.0
543200	Maint - Furn, Fixt, Equipment	0.33	0	0	0	0	0	0.0
543300	Maint - Buildings & Structures	45.57	110	50	0	0	0	0.0
543400	Maint - Property Insurance	26.94	26.5	27.5	0	0	0	0.0
543500	Maint - Supplies	16.2	5	5	0	0	0	0.0
543600	Maint - Laundry/Dry Cleaning	0.08	0	0.1	0	0	0	0.0
543710	Other Service - Non-Contractual	1.85	0	0	0	0	0	0.0
543820	Maintenance IT	1.56	0	0	0	0	0	0.0
543830	IT HW/SW Agreements	203.25	5	203	0	0	0	0.0
544000	Supply Inventory IT	15.61	5	10	0	0	0	0.0

State of New Mexico
S-13 Line Items by Business Unit Expenditures
(Dollars in Thousands)

544100	Supplies-Office Supplies	5.78	7.1	6	0	0	0	0.0
544400	Supplies-Field Supplies	0.9	0	0	0	0	0	0.0
544500	Supplies-Food	0.64	0	0	0	0	0	0.0
544700	Supplies-Clothing, Uniforms, Linen	2.38	4.6	2.5	0	0	0	0.0
544900	Supplies-Inventory Exempt	21.44	5	5	0	0	0	0.0
545600	Reporting & Recording	2.45	2	0	0	0	0	0.0
545710	DOIT HCM Assessment Fees	22.4	22.4	23.4	0	0	0	0.0
545900	Printing & Photo Services	8.14	3	5	0	0	0	0.0
546100	Postage & Mail Services	6.29	1	0	0	0	0	0.0
546310	Utilities - Sewer/Garbage	2.81	2.5	5	0	0	0	0.0
546320	Utilities - Electricity	67.79	44.7	68	0	0	0	0.0
546330	Utilities - Water	10.56	20	11	0	0	0	0.0
546340	Utilities - Natural Gas	11.07	25.1	12	0	0	0	0.0
546500	Rent Of Equipment	10.29	4	4	0	0	0	0.0
546600	Communications	22.77	10.7	12.5	0	0	0	0.0
546610	DOIT Telecommunications	36.09	37.2	43.1	0	0	0	0.0
546700	Subscriptions/Dues/License Fee	253.04	312.4	260.5	0	0	0	0.0
546800	Employee Training & Education	4.65	20.2	5	0	0	0	0.0
546900	Advertising	0.26	5	1	0	0	0	0.0
547460	Environmental Remediation	0.4	0	0	0	0	0	0.0
547900	Miscellaneous Expense	1.32	16.7	0	0	0	0	0.0
548200	Furniture & Fixtures	1.95	0	0	0	0	0	0.0
549600	Employee O/S Mileage & Fares	15.46	50	15.5	0	0	0	0.0
549700	Employee O/S Meals & Lodging	26	50	26	0	0	0	0.0
Grand Total		10,116.63	10,473.8	11,302.4	0	0	0	0.0

State of New Mexico

S-13 Line Items by Business Unit Expenditures

(Dollars in Thousands)

Program Description:

The purpose of the Supreme Court of New Mexico is to provide access to justice, independently protect the rights and liberties guaranteed by the constitutions of the United States of America and the State of New Mexico, and resolve disputes justly and timely. The Supreme Court exercises superintending control over the lower courts and is responsible for the administration of the Judiciary and the State Bar. Through the Supreme Court Building Commission, the Court retains custody and control of the Supreme Court Building and provides for the maintenance and preservation of the building and its grounds. Moreover, through the Supreme Court Law Library, the Court provides legal information for the judicial, legislative, and executive branches of New Mexico state government, the legal community, and the general public.

Major Issues and Accomplishments:

- Chief Justice Julie J. Vargas was sworn in as the 44th Chief Justice of the Supreme Court of New Mexico in April 2026.
- The Court successfully executed a grant by the State Justice Institute for the assessment of bar licensure and rural access to justice and adopted recommendations to implement a skills-based pathway to bar licensure.
- Justice C. Shannon Bacon was selected as the chair of the Law School Accreditation Working Group. Justice Bacon serves as the vice chair of the Conference of Chief Justices (CCJ) and Conference of State Court Administrators (COSCA) Committee on Legal and Admissions Reform (CLEAR).
- Justice David K. Thomson received the Rozier E. Sanchez Court Education Institute Faculty Award for excellence in judicial education.
- Elizabeth A. Garcia, Chief Clerk, successfully completed an elected two-year term on the National Conference of Appellate Court Clerks (NCACC) executive committee. New Mexico hosted the NCACC 52nd annual conference.
- Stephanie Wilson, State Law Librarian, was elected Chair of the New Mexico Commission of Public Records in June 2026. State Law Librarian Wilson was also appointed to the West National Collection Service Area Steering Committee for the Federal Depository Library Program in April 2026.
- Phyllis Russo, Appellate Technical Legal Editor, received the Arthur W. Pepin Outstanding Judicial Service Award in recognition of her public service and dedication to excellence in the administration of justice in New Mexico.
- Alyssa Segura, Rules Attorney, was selected for the Court Education Institute's Legacy Leadership & Management program Jewel Class of 2026.

Term Calendar. The Court's 2025-2026 Term concluded on July 15, 2026, with the Court having filed dispositions or otherwise resolving 69 cases during the term.

Supreme Court Day. The Court celebrated its 114th anniversary. January 10th is Supreme Court of New Mexico Day—commemorating the anniversary of the first state Supreme Court justices taking their oaths of office in 1912. Senior Justice Michael E. Vigil spoke about the history of the Court and its historic building during the event.

Case Management. The Court achieved a clearance rate of 103% in FY26 and exceeded every established performance measure target.

Retired Justices Honored. The Court published its sixth and seventh volumes of commemorative appellate opinions recognizing contributions to New Mexico law by retired Justices. The sixth and seventh commemorative volumes featured Justice Patricio Serna's and Justice Kenneth Wilson's opinions authored during their respective tenures.

Pro Bono. Staff spearheaded legal fairs throughout New Mexico ensuring equal access to justice. Staff presented at Law-La-Palooza, the National Judicial Summit, and the second Archives Month Bizarre event at Meow Wolf in Santa Fe.

Civics Education. Students from across New Mexico attended an oral argument in Portales at Eastern New Mexico University (ENMU) in April 2026, as part of the Court's Rule of Law program that brings appellate court proceedings into communities and schools. Justice Edward L. Chávez, an ENMU alumnus, moderated a question-and-answer

State of New Mexico
P-1 Program OverviewBU PCode
21600 P216

session with students during deliberations and spoke about the importance of judicial independence.

Justice Briana H. Zamora, a New Mexico State University graduate, spoke at NMSU for the 1888 Leadership Initiative, a leadership program for students at NMSU that began in summer 2025.

State Bar. The Court collaborated with the State Bar of New Mexico for a special publication of the Bar Bulletin: Commemorative Edition, created in recognition of the nation's 250th anniversary, celebrating more than 250 years of New Mexico's legal history.

Judicial Pipeline. The Supreme Court, in partnership with the State Bar of New Mexico Committee on Diversity in the Legal Profession and the Young Lawyers Division, selected a dozen students to participate in the seventh year of its prestigious Judicial Clerkship Program.

Rules. In FY26, the Clerk's Office assisted with the Supreme Court's disposition of fifty-seven rule change requests, which resulted in the amendment of six hundred seven rules, forms, and uniform jury instructions in the New Mexico Rules Annotated (NMRA). The Clerk's Office published 42 rule change proposals in FY26.

Clerk's Office. Processed over 500 new cases filed in the Supreme Court. Prepared and filed 39 administrative orders; 53 committee orders; 26 new standing designation orders when a court employee is a litigant for all 13 judicial districts; processed 470 motions and 872 memorandum of court actions; processed 189 judicial designations; prepared 23 pro tempore orders; responded to 141 self-represented litigant letters; responded to 118 IPRA requests; and reviewed and responded to almost 3,000 email inquiries.

Admissions. The Court admitted 644 attorneys to the New Mexico Bar in FY26.

Overview of Request:

The New Mexico Supreme Court respectfully brings forward its FY28 general fund budget request to strengthen court operations in the following categories:

- Appellate Atty Sr (Funding Only) 209.4
- Security Costs Increase 26.5
- Term to Perm Appellate Paralegal (With Funding) 115.2
- Appellate Paralegal (Funding Only) 100.3
- IPRA Logikcull Software Subscription 17.6
- Court Reporter & Professional Atty Svcs Court Reporter Costs for Capital Appeals 30.0
- Appellate Atty Assoc (Funding Only) 187.4
- Night Watchperson Supv Funding Gap 11.0

Programmatic Changes:

At its February 2024 administrative conference, the Supreme Court of New Mexico approved sitting in terms with updates to the Court's oral argument calendar. A survey of appellate courts nationwide, including the Supreme Court of the United States (SCOTUS) through the National Conference of Appellate Court Clerks, demonstrated that the majority of appellate courts sit in terms for appellate case flow management.

Notably, the Supreme Court of New Mexico will hear oral arguments in the months of September/ October, November, December, and March. Dispositions for all cases, with the exception of one case, were submitted during the Court's 2025-2026 term will be filed on or before July 15, 2026. At this time, no amendments to the Rules of Appellate Procedure are necessary to implement the Court's new calendar. The Court will continue to set expedited appeals in accordance with Supreme Court Order No. 238500-016, In the Matter of the Modification of the Policy Expediting the Process for Specific Categories of Case upon the Issuance of Writ of Certiorari. For the current Supreme Court oral argument calendar, please visit the Court's website at: <https://supremecourt.nmcourts.gov/about-this-court/court-calendar-and-oral-argument-livestream/>

Base Budget Justification: The Supreme Court's FY28 budget request seeks to provide necessary funding for the Court's operating costs to strengthen its resources to fulfill its mission and purpose as the highest court in the state as follows:
Please see attachment detailing Base Budget Increase Justification.

REV EXP COMPARISON

(Dollars in Thousands)

21600 - Supreme Court

	General Fund	Other Funds	Other Transfers	Federal Funds	Total
SOURCES	11,302.4	0.0	0.0	0.0	11,302.4
Personal services and employee benefits	9,940.9	0.0	0.0	0.0	9,940.9
Contractual services	547.7	0.0	0.0	0.0	547.7
Other	813.8	0.0	0.0	0.0	813.8
USES Total:	11,302.4	0.0	0.0	0.0	11,302.4
 Net:	 0.0	 0.0	 0.0	 0.0	 0.0

REV EXP COMPARISON

(Dollars in Thousands)

21600 - Supreme Court

P216 - Supreme Court					
	General Fund	Other Funds	Other Transfers	Federal Funds	Total
SOURCES Totals	11,302.4	0.0	0.0	0.0	11,302.4
Personal services and employee benefits	9,940.9	0.0	0.0	0.0	9,940.9
Contractual services	547.7	0.0	0.0	0.0	547.7
Other	813.8	0.0	0.0	0.0	813.8
USES Total:	11,302.4	0.0	0.0	0.0	11,302.4
Net:	0.0	0.0	0.0	0.0	0.0

Supreme Court

BU PCode
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State of New Mexico

F4 PCode Detail
(Dollars in Thousands)

Fund	Account		2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	FY 2028 Agency Request				Total	Justification
						GF	OSF	ISF/IAT	FF		
00000	520100	Exempt Perm Positions P/T&F/T	0.0	0.0	264.45	0.0	0.0	0.0	0.0	0.0	
00000	521100	Group Insurance Premium	0.0	0.0	19.41	0.0	0.0	0.0	0.0	0.0	
00000	521200	Retirement Contributions	0.0	0.0	61.58	0.0	0.0	0.0	0.0	0.0	
00000	521300	F I C A	0.0	0.0	16.27	0.0	0.0	0.0	0.0	0.0	
00000	521700	RHC Act Contributions	0.0	0.0	7.71	0.0	0.0	0.0	0.0	0.0	
13800	520100	Exempt Perm Positions P/T&F/T	6,246.9	8,180.1	6,419.84	7,044.1	0.0	0.0	0.0	7,044.1	Requesting funding only for positions and a move from Term to Perm
13800	520600	Paid Unused Sick Leave	2.6	0.0	0	3.4	0.0	0.0	0.0	3.4	
13800	520700	Overtime & Other Premium Pay	0.0	3.4	0	0.0	0.0	0.0	0.0	0.0	
13800	520800	Annl & Comp Paid At Separation	57.5	25.1	0	25.1	0.0	0.0	0.0	25.1	
13800	520900	Differential Pay	19.3	19.5	0	19.5	0.0	0.0	0.0	19.5	
13800	521100	Group Insurance Premium	670.3	290.0	824.41	873.0	0.0	0.0	0.0	873.0	Includes 10% increase for FY28 of \$70,600 and FY 27 shortfall of 96,800
13800	521200	Retirement Contributions	1,132.7	181.6	1,152.42	1,216.2	0.0	0.0	0.0	1,216.2	Adjust for more realistic presentation and adding amounts for funding requests for existing positions
13800	521300	F I C A	449.2	181.6	394.99	482.3	0.0	0.0	0.0	482.3	The court is requesting funding only for positions
13800	521400	Workers' Comp Assessment Fee	0.6	0.5	0	0.7	0.0	0.0	0.0	0.7	
13800	521410	GSD Work Comp Insur Premium	6.4	5.1	0	4.7	0.0	0.0	0.0	4.7	
13800	521500	Unemployment Comp Premium	0.0	0.0	0	7.6	0.0	0.0	0.0	7.6	
13800	521600	Employee Liability Ins Premium	116.5	137.0	0	138.7	0.0	0.0	0.0	138.7	
13800	521700	RHC Act Contributions	129.5	117.2	132.83	125.6	0.0	0.0	0.0	125.6	Increase for funding for positions
13900	520100	Exempt Perm Positions P/T&F/T	0.0	0.0	65.46	0.0	0.0	0.0	0.0	0.0	
13900	521100	Group Insurance Premium	0.0	0.0	6.14	0.0	0.0	0.0	0.0	0.0	
13900	521200	Retirement Contributions	0.0	0.0	12.5	0.0	0.0	0.0	0.0	0.0	
13900	521300	F I C A	0.0	0.0	4.03	0.0	0.0	0.0	0.0	0.0	
13900	521700	RHC Act Contributions	0.0	0.0	1.62	0.0	0.0	0.0	0.0	0.0	
14000	520100	Exempt Perm Positions P/T&F/T	0.0	0.0	51.81	0.0	0.0	0.0	0.0	0.0	
14000	521100	Group Insurance Premium	0.0	0.0	7.14	0.0	0.0	0.0	0.0	0.0	
14000	521200	Retirement Contributions	0.0	0.0	19.79	0.0	0.0	0.0	0.0	0.0	
14000	521300	F I C A	0.0	0.0	3.19	0.0	0.0	0.0	0.0	0.0	
14000	521700	RHC Act Contributions	0.0	0.0	2.31	0.0	0.0	0.0	0.0	0.0	
	200	Personal services and employee benefit	8,831.6	9,141.1	9,467.9	9,940.9	0.0	0.0	0.0	9,940.9	
13800	542100	Employee I/S Mileage & Fares	4.0	3.0	0	3.0	0.0	0.0	0.0	3.0	

Supreme Court

BU PCode
21600 P216

State of New Mexico

F4 PCode Detail
(Dollars in Thousands)

Fund	Account	2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	FY 2028 Agency Request				Total	Justification
					GF	OSF	ISF/IAT	FF		
13800	542200	Employee I/S Meals & Lodging	17.3	3.0	0	5.0	0.0	0.0	0.0	5.0
13800	542500	Transp - Fuel & Oil	4.1	2.5	0	4.0	0.0	0.0	0.0	4.0
13800	542600	Transp - Parts & Supplies	0.6	0.0	0	0.0	0.0	0.0	0.0	0.0
13800	542700	Transp - Transp Insurance	0.0	0.4	0	0.7	0.0	0.0	0.0	0.7
13800	543100	Maint - Grounds & Roadways	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0
13800	543200	Maint - Furn, Fixt, Equipment	0.3	0.0	0	0.0	0.0	0.0	0.0	0.0
13800	543300	Maint - Buildings & Structures	45.6	110.0	0	50.0	0.0	0.0	0.0	50.0
13800	543400	Maint - Property Insurance	26.9	26.5	0	27.5	0.0	0.0	0.0	27.5
13800	543500	Maint - Supplies	16.2	5.0	0	5.0	0.0	0.0	0.0	5.0
13800	543600	Maint - Laundry/Dry Cleaning	0.1	0.0	0	0.1	0.0	0.0	0.0	0.1
13800	543710	Other Service - Non-Contractual	1.9	0.0	0	0.0	0.0	0.0	0.0	0.0
13800	543820	Maintenance IT	1.6	0.0	0	0.0	0.0	0.0	0.0	0.0
13800	543830	IT HW/SW Agreements	203.3	5.0	0	203.0	0.0	0.0	0.0	203.0
13800	544000	Supply Inventory IT	15.6	5.0	0	10.0	0.0	0.0	0.0	10.0
13800	544100	Supplies-Office Supplies	5.8	7.1	0	6.0	0.0	0.0	0.0	6.0
13800	544400	Supplies-Field Supplies	0.9	0.0	0	0.0	0.0	0.0	0.0	0.0
13800	544500	Supplies-Food	0.6	0.0	0	0.0	0.0	0.0	0.0	0.0
13800	544700	Supplies-Clothng,Unifrms,Linen	2.4	4.6	0	2.5	0.0	0.0	0.0	2.5
13800	544900	Supplies-Inventory Exempt	21.4	5.0	0	5.0	0.0	0.0	0.0	5.0
13800	545600	Reporting & Recording	2.5	2.0	0	0.0	0.0	0.0	0.0	0.0
13800	545710	DOIT HCM Assessment Fees	22.4	22.4	0	23.4	0.0	0.0	0.0	23.4
13800	545900	Printing & Photo Services	8.1	3.0	0	5.0	0.0	0.0	0.0	5.0
13800	546100	Postage & Mail Services	6.3	1.0	0	0.0	0.0	0.0	0.0	0.0
13800	546310	Utilities - Sewer/Garbage	2.8	2.5	0	5.0	0.0	0.0	0.0	5.0
13800	546320	Utilities - Electricity	67.8	44.7	0	68.0	0.0	0.0	0.0	68.0
13800	546330	Utilities - Water	10.6	20.0	0	11.0	0.0	0.0	0.0	11.0
13800	546340	Utilities - Natural Gas	11.1	25.1	0	12.0	0.0	0.0	0.0	12.0
13800	546500	Rent Of Equipment	10.3	4.0	0	4.0	0.0	0.0	0.0	4.0
13800	546600	Communications	22.8	10.7	0	12.5	0.0	0.0	0.0	12.5
13800	546610	DOIT Telecommunications	36.1	37.2	0	43.1	0.0	0.0	0.0	43.1
13800	546700	Subscriptions/Dues/License Fee	253.0	312.4	0	260.5	0.0	0.0	0.0	260.5
13800	546800	Employee Training & Education	4.7	20.2	0	5.0	0.0	0.0	0.0	5.0
13800	546900	Advertising	0.3	5.0	0	1.0	0.0	0.0	0.0	1.0
13800	547460	Environmental Remediation	0.4	0.0	0	0.0	0.0	0.0	0.0	0.0

Supreme Court

State of New Mexico

BU PCode
21600 P216

F4 PCode Detail
(Dollars in Thousands)

Fund	Account	2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	FY 2028 Agency Request				Total	Justification
					GF	OSF	ISF/IAT	FF		
13800	547900 Miscellaneous Expense	1.3	1.7	0	0.0	0.0	0.0	0.0	0.0	
13800	548200 Furniture & Fixtures	2.0	0.0	0	0.0	0.0	0.0	0.0	0.0	
13800	548400 Other Equipment	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	
13800	549600 Employee O/S Mileage & Fares	15.5	50.0	0	15.5	0.0	0.0	0.0	15.5	
13800	549700 Employee O/S Meals & Lodging	26.0	50.0	0	26.0	0.0	0.0	0.0	26.0	
25100	547900 Miscellaneous Expense	0.0	15.0	0	0.0	0.0	0.0	0.0	0.0	
	400 Other	872.3	804.0	0	813.8	0.0	0.0	0.0	813.8	
TOTAL EXPENSE		9,703.9	9,945.1		10,754.7	0.0	0.0	0.0	10,754.7	

State of New Mexico
Contract by PCode Detail
(Dollars in Thousands)

Fund	Account		#	Contract Purpose	Actuals	FY 2028 Agency Request				Total	Justification
						GF	OSF	ISF/IAT	FF		
13800	535100	Medical Services	1000		0.2	0.3	0.0	0.0	0.0	0.3	
13800	535200	Professional Services	1000		5.7	35.7	0.0	0.0	0.0	35.7	Increase for professional services for Court Reporter Costs for Capital Appeals (\$30,000). Note that \$37,500 in the Adjusted OPBUD 2026-27 of the \$45,000 is related to a federal grant that does not carry over
13800	535300	Other Services	1000		386.4	484.0	0.0	0.0	0.0	484.0	Increased security costs of \$26,500 for SC and COA
13800	535400	Audit Services	1000		20.4	21.6	0.0	0.0	0.0	21.6	
13800	535600	IT Services	1000		0.0	6.1	0.0	0.0	0.0	6.1	
TOTAL EXPENSE					412.7	547.7	0.0	0.0	0.0	547.7	

State of New Mexico
SPECIALS, SUPPLEMENTALS AND DEFICIENCIES DFA

(Prepare separate forms for each request)

BU: 21600
Agency: Supreme Court
Program:
Analyst: Christopher Wolf
Phone: 505-469-4662

Request Type: Special (FY 28)
Rank: 1

TOTAL SOURCES MUST EQUAL TOTAL USES

(Dollars in Thousands)

Sources		Uses	
Revenue Account	Amount	Uses Account	Amount
General Fund Transfers	75.1	Other	75.1
Total Sources	75.1	Total Uses	75.1
Full Time Equivalents (FTE)			
Type	Amount of FTE	Request is related to a recurring expense	No
	0.00	Request is related to a capital request	No
Total FTE	0.00	Request is related to proposed legislation	No

Language requested for Inclusion in General Appropriations Act (Please Follow Legislative Bill Drafting Conventions - See Instructions)

To purchase records management software to make improvements to the Supreme Court Clerk's Office to allow searchability of public records and historical Supreme Court records and to fund a historic preservation project to make improvements to the Supreme Court Law Library's special collections archive facilities, services, and programs.

Justification Quantitative Data (Description)

The purchase of the software and the records management project will allow the Court to achieve key objectives: sharing and tracking of court records, emergency preparedness, responding to public records requests and audits, preserving digital images of vital court records, and achieving a centralized repository of court records with an increased searchability function to court records. The proposed expenditure of \$13,711.13 will greatly enhance the Clerk's Office team to be able to successfully fulfill records requests and perform historical records requests to better serve the Court and the public.

The Historic Preservation Project will improve the Supreme Court Law Library's performance because the Supreme Court, the Supreme Court law librarian, and the library staff will have the ability to make more informed budget decisions, develop and implement a facilities plan for security, safe storage, secure access, and environmental improvements, and they will be able to implement a preservation and conservation program for the longterm management of the special collections and historical archives. The Law Library staff's job performance will improve with training that will allow them to make in-house conservation repairs to materials, rather than spending funds for outsourcing preservation activities. This one-time special budget appropriation will help to ensure the preservation of New Mexico's legal heritage materials for continued access by future generations of researchers.

Request: Provide a brief description of what the request does, how the dollars will be spent and explain why it is a nonrecurring need.

To purchase records management software to make improvements to the Supreme Court Clerk's Office to allow searchability of public records and historical Supreme Court records and to fund a historic preservation project to make improvements to the Supreme Court Law Library's special collections archive facilities, services, and programs.

Request: How the dollars will be spent.

To purchase records management software to make improvements to the Supreme Court Clerk's Office to allow searchability of public records and historical Supreme Court records and to fund a historic preservation project to make improvements to the Supreme Court Law Library's special collections archive facilities, services, and programs.

Request: Explain why request is nonrecurring need.

The court is seeking one time funding for turnkey software to allow greater searchability of public records and one time funding to make improvements to the Supreme Court Law Library's special collections archive facilities, services, and programs.

If approved, the court will seek recurring funding for subscription costs for the software in fiscal year 2029

Consequences: Provide a brief description of consequences of not funding a performance and accountability task.

The Supreme Court will continue to search for documents used the scanned files with a rudimentary search capability. Records management is a complex and challenging project; thus, the Supreme Court requires an effective, consolidated records management database given the Court's constitutional mission as the highest court in New Mexico. The purpose of this project is to establish effective digital records management, streamline the digital records system, and create an efficient method for the Clerk's Office staff to find and maintain records. Without an effective and thoughtful approach to records management, the Supreme Court will continue to use its scanned records system that often hinders maximum efficiency and the ability to timely comply with records requests.

The Historic Preservation Project funds multiple performance and accountability tasks for the Supreme Court Law Library. If the problem is not addressed and corrected, the Supreme Court Law Library's ability to perform its statutory obligations and essential functions will be negatively affected because the print-based books, papers, and other tangible items in the collection will continue to deteriorate and eventually become unusable. Because many of the items are rare or out of print and are not available online, they are irreplaceable and priceless. Future New Mexicans will not be able to access and use the books, papers, documents, and other materials for their legal and historical research.

Performance: How will agency performance be affected.

Having a searchable digital records database with this turnkey software would allow for all members of the Clerk's Office to access records, be cross trained in the organization and maintenance of records, and search the system effectively and more efficiently. Attorney time and staff clerk time can be streamlined to focus on timely disposition of appeals, streamlined appellate case management and case performance measures. The software is a modest investment and allows Supreme Court attorney clerks and non-attorney clerks to successfully perform their jobs with increased technology and efficient records management. Terra Logic has contracted pricing with the State of New Mexico through the statewide pricing agreement. If this special funding request is approved in FY28, the Supreme Court will seek recurring funding in FY29 for the subscription costs.

The Historic Preservation Project will support the Law Library's statutory obligations and improve its efforts to protect the health, safety, and security of its employees, patrons, and materials. This one time special funding request will provide the ability to perform a comprehensive collection-level assessment of the New Mexico Supreme Court Law Library's book- and paper-based materials. If the problem is not addressed, the Supreme Court Law Library's ability to perform its essential functions will be negatively affected because the archival collection items will continue to deteriorate and become unusable. Many of the items are rare or out of print and are not available online, and they are irreplaceable.

Performance: How will agency performance will be improved.

The purchase of the software and the records management project will allow the Court to achieve key objectives: sharing and tracking of court records, emergency preparedness, responding to public records requests and audits, preserving digital images of vital court records, and achieving a centralized repository of court records with an increased searchability function to court records. The proposed expenditure of \$13,711.13 will greatly enhance the Clerk's Office team to be able to successfully fulfill records requests and perform historical records requests to better serve the Court and the public.

The Historic Preservation Project will improve the Supreme Court Law Library's performance because the Supreme Court, the Supreme Court law librarian, and the library staff will have the ability to make more informed budget decisions, develop and implement a facilities plan for security, safe storage, secure access, and environmental improvements, and they will be able to implement a preservation and conservation program for the long-term management of the special collections and historical archives. The Law Library staff's job performance will improve with training that will allow them to make in-house conservation repairs to materials, rather than spending funds for outsourcing preservation activities. This one-time special budget appropriation

Brief description of problem agency is addressing.

The objective of the project is the recommendation for implementation of a Document Management software platform from Laserfiche to serve as repository for all Supreme Court scanned images. Laserfiche software will allow New Mexico Supreme Court staff to easily search for, retrieve, share, and archive critical case records, administrative records, and many other document types. Access to records is permissible at a very granular level making records archiving both accessible and secure. The Cloud option provides New Mexico Supreme Court staff and JID with a reduced workload for system management. Software upgrades and data backup protocols are all built into the platform. There is no need for a local server as both software and data are in the cloud. Having the software in place assists the Clerk Office's attorneys and staff immeasurably because it saves staff time in easily retrieving the records with high efficiency and timely fulfillment of records requests.

The historic building facility lacks functionality in its ability to preserve archival library materials in a safe, secure manner, and the library staff needs this special appropriation to support their statutory obligations in preservation of historical New Mexico collections. The oldest book in the library's collection is dated 1629, and many other books are from the late 1600s, 1700s, 1800s, and onward to the present day. Due to such factors as the natural aging process, environmental conditions such as temperature and relative humidity (RH) fluctuations that occur in the building, shelving, and normal usage, thousands of the books are displaying signs of physical deterioration and damage such as frayed binding, crumbling leather, brittle pages, and separated covers. The Supreme Court Law Library began as New Mexico's Territorial Library. It was first referred to in 1851 in an act of the First Legislative Assembly, which provided an appropriation to establish the library and protect the archives in the Palace of the Governors. In 1915, the New Mexico Legislature established it as the Supreme Court Law Library. It is the only public law library in New Mexico with a mission to provide legal information to the judicial, legislative, and executive branches of state government, the legal community, and the public at large so they may have equal access to the law. For 175 years, it has served a critical function as the state law library. A core objective of the Supreme Court Law Library is to acquire, house, exhibit, maintain, preserve, and provide access to legal materials pertinent to the needs of the judiciary, government, and people of New Mexico. The library maintains a comprehensive institutional archives and legal research collection. Special areas of the print collection include rare and historical New Mexico and federal books, documents, statutes, cases, legislative bills and journals, land grant law, water law, tribal law, criminal and civil law, and regulations, as well as early Spanish, Mexican, American, and English law books.

DFA Performance Based Budgeting Data System

Annual Performance Report

Agency: 21600 Supreme Court

Program: P216 Supreme Court

The purpose of the supreme court program is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Performance Measures:		2025-26 Target	2025-26 Result	Met Target	Year End Result Narrative
Outcome	Percentage of active pending civil cases 180 days or less (discretionary appeals - initial review)	95%	100%	Yes	
Outcome	Percentage of active pending criminal cases 510 days or less (appeals as of right)	75%	0%	No	
Outcome	Percentage of civil cases disposed of in 630 days or less (discretionary appeals - review granted)	85%	0%	No	
Outcome	Percentage of criminal cases disposed of in 180 days or less (discretionary appeals - initial review)	95%	100%	Yes	
Output	Percent of all active cases pending seven hundred sixty-two days or less	75.0%	98.0%	No	
Output	Percent of all active cases pending six hundred seventy-two days or less	75.0%	96.0%	Yes	
Output	Percent of all cases resolved within seven hundred sixty-two days	95.0%	98.0%	Yes	
Output	Percent of all cases resolved within six hundred seventy-two days	75.0%	97.0%	Yes	
Output	Percent of outgoing cases divided by the number of incoming cases	100%	103%	Yes	

Performance Measures Summary

P216 Supreme Court		2024-25 Actual	2025-26 Actual	2026-27 Budget	2027-28 Request	2027-28 Recomm
Purpose: The purpose of the supreme court program is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.						
Performance Measures:						
Output	Percent of outgoing cases divided by the number of incoming cases	108%	103%	100%	100%	
Output	Percent of all active cases pending six hundred seventy-two days or less	96.0%	96.0%	75.0%	75.0%	
Output	Percent of all active cases pending seven hundred sixty-two days or less	96.0%	98.0%	95.0%	95.0%	
Output	Percent of all cases resolved within seven hundred sixty-two days	94.0%	98.0%	95.0%	95.0%	
Output	Percent of all cases resolved within six hundred seventy-two days	91.0%	97.0%	75.0%	75.0%	
Outcome	Percentage of criminal cases disposed of in 180 days or less (discretionary appeals - initial review)	100%	100%	95%	95%	
Outcome	Percentage of active pending criminal cases 510 days or less (appeals as of right)	93%	0%	80%	%	
Outcome	Percentage of active pending civil cases 180 days or less (discretionary appeals - initial review)	100%	100%	95%	95%	
Outcome	Percentage of civil cases disposed of in 630 days or less (discretionary appeals - review granted)	60%	0%	75%	%	