



Tenth Judicial District Court

Appropriation Request FY 2028



Submitted by:

Honorable Timothy L. Rose, Chief District Court Judge
Amanda Hammer, CEO/CFO

Honorable Donna J. Mowrer, Chief District Court Judge and
Mr. Kevin Spears, Court Executive Officer
Administrative Authority

FY28 Appropriation Request Checklist

Agency Name: Tenth Judicial District Court

Business Unit: 24000

Reports to Include in PDF Submission

Form #	Title	
☒	Cvr Ltr	Cover Letter <i>Agency Level</i>
☒	S-1	Certification <i>Agency Level</i>
☒	S-2	Organizational Chart <i>Agency/Program Level</i>
☒	S-8	Financial Summary (BFM) <i>Agency/Program Level</i>
☒	GF	General Fund Budget Change Log <i>Agency/Program Level</i>
☒	S-9	Account Code Revenue / Expenditure Report <i>Agency/Program Level</i>
☒	S-10	Fund Balance Projection <i>Fund Level</i>
☒	S-13	Detail of Rate Line Items (see instructions) <i>Agency Level</i>
☒	P-1	Program Narrative <i>Program Level</i>
☐	R-2	Transfer Report <i>Agency Level</i>
☒	REV/EXP	Revenue-Expenditure Comparison Report <i>Agency/Program Level</i>
☐	FFRW	Detail of Federal Funds Revenue Worksheet <i>Agency/Program Level</i>
☐	EB-1	Expansion Justifications <i>Program Level</i>
☐	EB-2	Expansion Fiscal Summary <i>Program Level</i>
☐	EB-3	Expansion Line Item Detail <i>Program Level</i>
☐	LFR	Legislating for Results Expansion Tool <i>Program Level</i>
☒	E4	Pcode Detail <i>Program Level</i>
☒	E5	Contract by Pcode <i>Program Level</i>
☐	SAR	Special Appropriation Request Report <i>Agency Level</i>
☒	APR	Annual Performance Report <i>Program Level</i>
☒	Table 2	Table 2 Performance Measure Summary <i>Program Level</i>
☐	SP	Strategic Plan <i>Agency Level</i>
☐	ITP	Information Technology Plan <i>Agency Level</i>
☐	C-1	Base Operating Budget <i>Agency Level</i>
☐	C-2	IT Request Plan <i>Agency Level</i>
☐	Perf Audit	Update to LFC Performance Audits (within last 2 years) <i>Agency Level</i>

Documents to Attach in BFM (PDF Optional)

☐	Board Cert	Board or Commission Budget Certification
☐	E-6B	Leased Passenger-Related Vehicles

Where to Attach

Form 9900
Form 3300/4300



TENTH JUDICIAL DISTRICT COURT

Timothy L. Rose
District Judge

De Baca, Harding, and Quay Counties
P.O. Box 1067
Tucumcari, New Mexico 88401-1067
(575) 461-4422
Fax (575) 461-4498

Estella Cribbs
Trial Court Administrative Assistant

September 1, 2026

Mario Semiglia
State Budget Division
Department of Finance & Administration
Bataan Memorial Building, Suite 190
Santa Fe, NM 87503

Re: Fiscal Year 2028 Appropriation Budget Request

Dear Mr. Semiglia:

In accordance with the Unified Budget Committee's recommendations, enclosed please find our Fiscal Year 2028 budget request. We are asking for two positions to increase access to justice and improve the security and safety of the public in our courts and for the required increases in benefits for employees and rates from the General Services Department.

I look forward to working with you through this budget request and into the next fiscal year. Please let me know if you have any questions.

Sincerely,

A handwritten signature in cursive script that reads "Amanda L. Hammer".

Amanda L. Hammer
Court Executive Officer/CFO

**APPROPRIATION REQUEST
CERTIFICATION
FORM S-1**

Agency Name: Tenth Judicial District Court

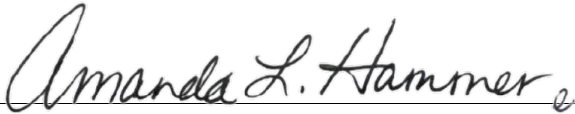
Business Unit: 24000

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numeric information has been verified.



Kevin Spears, CEO/ Administrative Authority

,



Amanda L. Hammer, Court Executive Officer/CFO

PO Box 1067
Tucumcari, NM 88401

575-461-2764

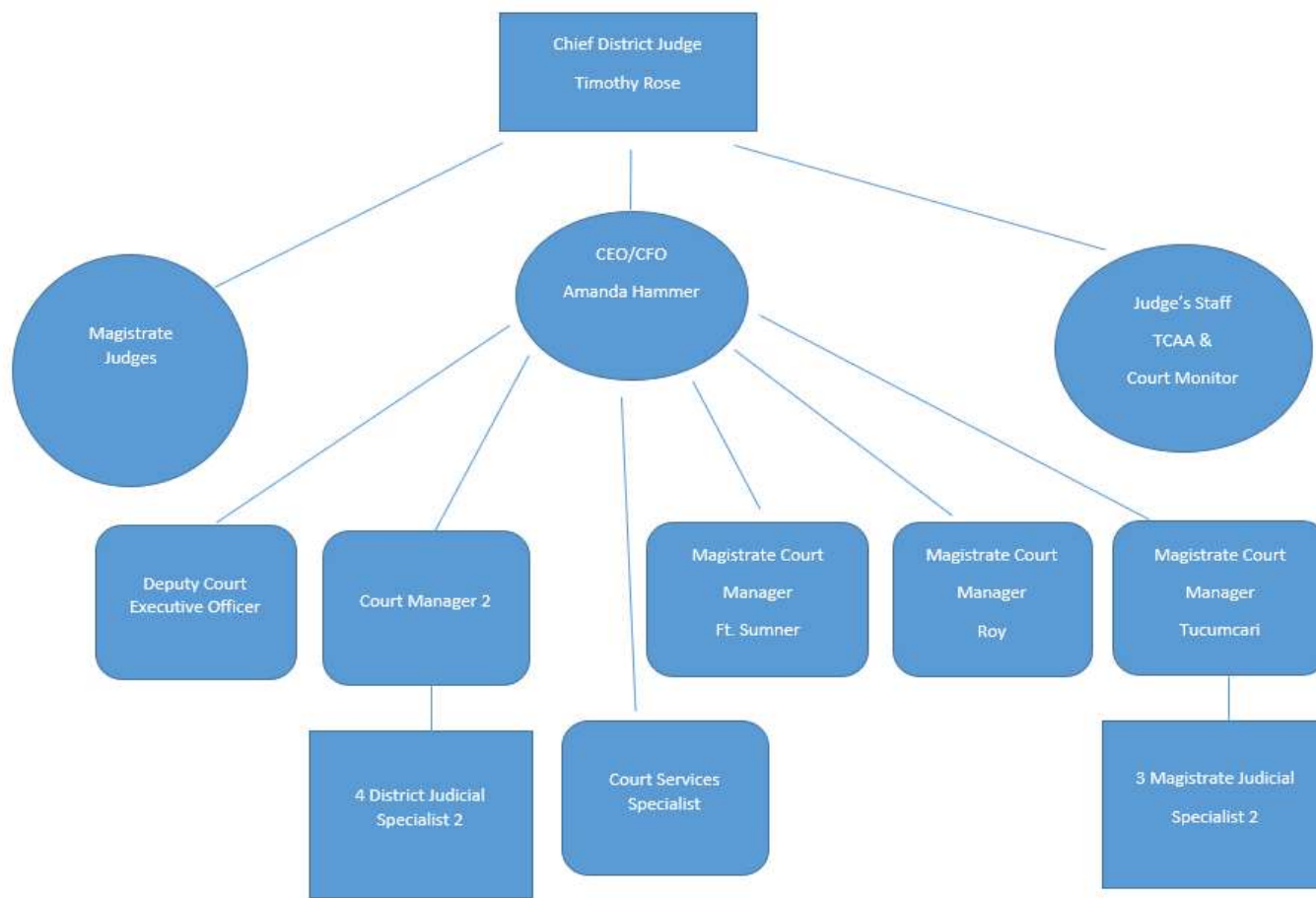
tucdalh@nmcourts.gov

Note: Appropriation Requests for agencies headed by a board or commission must be approved by the board or commission by official action and signed by the chairperson. Operating Budgets of other agencies must be signed by the director or secretary. Appropriation Requests not properly signed will be returned.

Agency Name: Tenth Judicial District Court
Program Name: Tenth Judicial District Court

Business Unit: 24000
Program Code: P240

APPROPRIATION REQUEST ORGANIZATION CHART FORM S-2



BU PCode Department
24000 0000 0000000000

S-8 Financial Summary

(Dollars in Thousands)

		2025-26 Opbud	2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	Base	----- FY 2028 Agency Request ----- Expansion	Total
REVENUE								
111	General Fund Transfers	2,660.5	2,550.2	2,734.6	0.0	3,125.2	0.0	3,125.2
112	Other Transfers	0.0	255.4	0.0	0.0	0.0	0.0	0.0
130	Other Revenues	12.4	8.7	12.4	0.0	12.4	0.0	12.4
150	Fund Balance	10.0	0.0	10.0	0.0	10.0	0.0	10.0
REVENUE, TRANSFERS		2,682.9	2,814.3	2,757.0	0	3,147.6	0.0	3,147.6
REVENUE		2,682.9	2,814.3	2,757.0	0	3,147.6	0.0	3,147.6
EXPENSE								
200	Personal services and employee benefits	2,198.7	2,357.3	2,548.6	2,495.8	2,766.1	0.0	2,766.1
300	Contractual services	177.1	51.2	73.5	0.0	107.4	0.0	107.4
400	Other	307.1	383.2	134.9	0.0	274.1	0.0	274.1
EXPENDITURES		2,682.9	2,791.6	2,757.0	2,495.78	3,147.6	0.0	3,147.6
EXPENSE		2,682.9	2,791.6	2,757.0	2,495.78	3,147.6	0.0	3,147.6
FTE POSITIONS								
810	Permanent	21.00	19.00	20.00	21.00	22.00	0.00	22.00
FTEs		21.00	19.00	20.00	21.00	22.00	0.00	22.00
FTE POSITIONS		21.00	19.00	20.00	21.00	22.00	0.00	22.00

State of New Mexico
S-8 Financial Summary
(Dollars in Thousands)

BU **PCode** **Department**
24000 P240 000000

		2025-26 Opbud	2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	Base	----- FY 2028 Agency Request ----- Expansion	Total
REVENUE								
111	General Fund Transfers	2,660.5	2,550.2	2,734.6	0.0	3,125.2	0.0	3,125.2
112	Other Transfers	0.0	255.4	0.0	0.0	0.0	0.0	0.0
130	Other Revenues	12.4	8.7	12.4	0.0	12.4	0.0	12.4
150	Fund Balance	10.0	0.0	10.0	0.0	10.0	0.0	10.0
REVENUE, TRANSFERS		2,682.9	2,814.3	2,757.0	0.0	3,147.6	0.0	3,147.6
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EXPENSE								
200	Personal services and employee benefits	2,198.7	2,357.3	2,548.6	2,495.8	2,766.1	0.0	2,766.1
300	Contractual services	177.1	51.2	73.5	0.0	107.4	0.0	107.4
400	Other	307.1	383.2	134.9	0.0	274.1	0.0	274.1
EXPENDITURES		2,682.9	2,791.6	2,757.0	2,495.78	3,147.6	0.0	3,147.6
EXPENSE		2,682.9	2,791.6	2,757.0	2,495.78	3,147.6	0.0	3,147.6
FTE POSITIONS								
810	Permanent	21.00	19.00	20.00	21.00	22.00	0.00	22.00
FTEs		21.00	19.00	20.00	21.00	22.00	0.00	22.00
FTE POSITIONS		21.00	19.00	20.00	21.00	22.00	0.00	22.00

BU PCode Department
24000 0000 0000000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2025-26 Opbud	2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	----- FY 2028 Agency Request -----		
						Base	Expansion	Total
499105	General Fd. Appropriation	2,660.5	2,550.2	2,734.6	0.0	3,125.2	0.0	3,125.2
111	General Fund Transfers	2,660.5	2,550.2	2,734.6	0.0	3,125.2	0.0	3,125.2
425909	Other Services - Interagency	0.0	90.1	0.0	0.0	0.0	0.0	0.0
499905	Other Financing Sources	0.0	165.3	0.0	0.0	0.0	0.0	0.0
112	Other Transfers	0.0	255.4	0.0	0.0	0.0	0.0	0.0
429602	Court Costs	4.4	6.2	4.4	0.0	4.4	0.0	4.4
496901	Miscellaneous Revenue	8.0	2.4	8.0	0.0	8.0	0.0	8.0
130	Other Revenues	12.4	8.7	12.4	0.0	12.4	0.0	12.4
325900	Restricted FB - Gov	10.0	0.0	10.0	0.0	10.0	0.0	10.0
150	Fund Balance	10.0	0.0	10.0	0.0	10.0	0.0	10.0
TOTAL REVENUE		2,682.9	2,814.3	2,757.0	0	3,147.6	0.0	3,147.6
520100	Exempt Perm Positions P/T&F/T	1,610.6	1,581.2	1,696.1	1,755.9	1,811.7	0.0	1,811.7
520200	Term Positions	0.0	50.6	0.0	0.4	0.0	0.0	0.0
520700	Overtime & Other Premium Pay	0.0	0.3	0.0	0.0	0.0	0.0	0.0
520800	Annl & Comp Paid At Separation	0.0	7.0	0.0	0.0	0.0	0.0	0.0
521100	Group Insurance Premium	149.4	273.9	367.5	345.9	443.6	0.0	443.6
521200	Retirement Contributions	283.7	287.4	299.5	248.7	322.4	0.0	322.4
521300	F I C A	117.4	118.1	126.9	108.1	140.5	0.0	140.5
521400	Workers' Comp Assessment Fee	0.2	0.2	0.2	0.0	0.2	0.0	0.2
521410	GSD Work Comp Insur Premium	1.3	1.3	1.1	0.0	1.0	0.0	1.0
521500	Unemployment Comp Premium	0.0	0.0	15.2	0.0	0.0	0.0	0.0
521600	Employee Liability Ins Premium	3.9	3.7	7.0	0.0	10.0	0.0	10.0
521700	RHC Act Contributions	32.2	33.8	35.1	36.8	36.7	0.0	36.7
200	Personal services and employee benef	2,198.7	2,357.3	2,548.6	2,495.8	2,766.1	0.0	2,766.1
535300	Other Services	157.2	31.9	53.5	0.0	87.0	0.0	87.0
535400	Audit Services	19.9	19.2	20.0	0.0	20.4	0.0	20.4
300	Contractual services	177.1	51.2	73.5	0.0	107.4	0.0	107.4
542100	Employee I/S Mileage & Fares	6.5	2.3	4.0	0.0	4.0	0.0	4.0
542200	Employee I/S Meals & Lodging	25.0	19.6	13.0	0.0	25.0	0.0	25.0
542500	Transp - Fuel & Oil	4.0	3.6	3.4	0.0	6.0	0.0	6.0
542600	Transp - Parts & Supplies	2.0	1.2	2.0	0.0	4.0	0.0	4.0
542700	Transp - Transp Insurance	0.3	0.5	0.6	0.0	0.9	0.0	0.9
543200	Maint - Furn, Fixt, Equipment	26.5	0.0	2.0	0.0	5.0	0.0	5.0

BU PCode Department
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S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2025-26	2025-26	2026-27	2027-28	----- FY 2028 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
543300	Maint - Buildings & Structures	50.5	133.2	5.0	0.0	7.5	0.0	7.5
543500	Maint - Supplies	0.1	0.0	0.0	0.0	0.0	0.0	0.0
543700	Maintenance Services	0.1	0.0	0.0	0.0	0.0	0.0	0.0
543710	Other Service - Non-Contractual	0.0	1.2	0.0	0.0	1.5	0.0	1.5
543830	IT HW/SW Agreements	4.0	15.8	7.2	0.0	12.0	0.0	12.0
544000	Supply Inventory IT	25.0	28.7	10.0	0.0	29.5	0.0	29.5
544100	Supplies-Office Supplies	35.0	7.6	7.0	0.0	17.0	0.0	17.0
544200	Supplies-Medical, Lab, Personal	20.0	0.0	0.0	0.0	0.0	0.0	0.0
544700	Supplies-Clothing, Uniforms, Linen	0.5	1.3	0.5	0.0	2.9	0.0	2.9
544900	Supplies-Inventory Exempt	2.0	3.0	2.5	0.0	10.0	0.0	10.0
545710	DOIT HCM Assessment Fees	7.0	7.4	7.7	0.0	7.3	0.0	7.3
545900	Printing & Photo Services	18.0	3.4	3.0	0.0	5.0	0.0	5.0
546100	Postage & Mail Services	6.0	4.3	4.0	0.0	5.0	0.0	5.0
546400	Rent Of Land & Buildings	0.0	3.0	0.0	0.0	3.6	0.0	3.6
546500	Rent Of Equipment	15.0	3.7	3.5	0.0	5.0	0.0	5.0
546600	Communications	20.6	27.8	28.0	0.0	32.0	0.0	32.0
546700	Subscriptions/Dues/License Fee	4.8	2.7	4.8	0.0	7.0	0.0	7.0
546800	Employee Training & Education	10.0	1.7	2.5	0.0	5.0	0.0	5.0
546900	Advertising	1.0	0.5	1.0	0.0	1.5	0.0	1.5
547900	Miscellaneous Expense	23.2	1.3	23.2	0.0	22.4	0.0	22.4
548800	Automotive & Aircraft	0.0	109.7	0.0	0.0	55.0	0.0	55.0
400	Other	307.1	383.2	134.9	0.0	274.1	0.0	274.1
TOTAL EXPENSE		2,682.9	2,791.6	2,757.0	2,495.78	3,147.6	0.0	3,147.6
810	Permanent	21.00	19.00	20.00	21.00	22.00	0.00	22.00
810	Permanent	21.00	19.00	20.00	21.00	22.00	0.00	22.00
TOTAL FTE POSITIONS		21.00	19.00	20.00	21.00	22.00	0.00	22.00

Tenth Judicial District Court

State of New Mexico

BU PCode Department
24000 P240 000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2025-26 Opbud	2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	----- FY 2028 Agency Request -----		
						Base	Expansion	Total
499105	General Fd. Appropriation	2,660.5	2,550.2	2,734.6	0.0	3,125.2	0.0	3,125.2
111	General Fund Transfers	2,660.5	2,550.2	2,734.6	0.0	3,125.2	0.0	3,125.2
425909	Other Services - Interagency	0.0	90.1	0.0	0.0	0.0	0.0	0.0
499905	Other Financing Sources	0.0	165.3	0.0	0.0	0.0	0.0	0.0
112	Other Transfers	0.0	255.4	0.0	0.0	0.0	0.0	0.0
429602	Court Costs	4.4	6.2	4.4	0.0	4.4	0.0	4.4
496901	Miscellaneous Revenue	8.0	2.4	8.0	0.0	8.0	0.0	8.0
130	Other Revenues	12.4	8.7	12.4	0.0	12.4	0.0	12.4
325900	Restricted FB - Gov	10.0	0.0	10.0	0.0	10.0	0.0	10.0
150	Fund Balance	10.0	0.0	10.0	0.0	10.0	0.0	10.0
TOTAL REVENUE		2,682.9	2,814.3	2,757.0	0.0	3,147.6	0.0	3,147.6
520100	Exempt Perm Positions P/T&F/T	1,610.6	1,581.2	1,696.1	1,755.9	1,811.7	0.0	1,811.7
520200	Term Positions	0.0	50.6	0.0	0.4	0.0	0.0	0.0
520700	Overtime & Other Premium Pay	0.0	0.3	0.0	0.0	0.0	0.0	0.0
520800	Annl & Comp Paid At Separation	0.0	7.0	0.0	0.0	0.0	0.0	0.0
521100	Group Insurance Premium	149.4	273.9	367.5	345.9	443.6	0.0	443.6
521200	Retirement Contributions	283.7	287.4	299.5	248.7	322.4	0.0	322.4
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521400	Workers' Comp Assessment Fee	0.2	0.2	0.2	0.0	0.2	0.0	0.2
521410	GSD Work Comp Insur Premium	1.3	1.3	1.1	0.0	1.0	0.0	1.0
521500	Unemployment Comp Premium	0.0	0.0	15.2	0.0	0.0	0.0	0.0
521600	Employee Liability Ins Premium	3.9	3.7	7.0	0.0	10.0	0.0	10.0
521700	RHC Act Contributions	32.2	33.8	35.1	36.8	36.7	0.0	36.7
200	Personal services and employee benef	2,198.7	2,357.3	2,548.6	2,495.8	2,766.1	0.0	2,766.1
535300	Other Services	157.2	31.9	53.5	0.0	87.0	0.0	87.0
535400	Audit Services	19.9	19.2	20.0	0.0	20.4	0.0	20.4
300	Contractual services	177.1	51.2	73.5	0.0	107.4	0.0	107.4
542100	Employee I/S Mileage & Fares	6.5	2.3	4.0	0.0	4.0	0.0	4.0
542200	Employee I/S Meals & Lodging	25.0	19.6	13.0	0.0	25.0	0.0	25.0
542500	Transp - Fuel & Oil	4.0	3.6	3.4	0.0	6.0	0.0	6.0
542600	Transp - Parts & Supplies	2.0	1.2	2.0	0.0	4.0	0.0	4.0
542700	Transp - Transp Insurance	0.3	0.5	0.6	0.0	0.9	0.0	0.9
543200	Maint - Furn, Fixt, Equipment	26.5	0.0	2.0	0.0	5.0	0.0	5.0

Tenth Judicial District Court

State of New Mexico

BU PCode Department
24000 P240 000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2025-26	2025-26	2026-27	2027-28	----- FY 2028 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
543300	Maint - Buildings & Structures	50.5	133.2	5.0	0.0	7.5	0.0	7.5
543500	Maint - Supplies	0.1	0.0	0.0	0.0	0.0	0.0	0.0
543700	Maintenance Services	0.1	0.0	0.0	0.0	0.0	0.0	0.0
543710	Other Service - Non-Contractual	0.0	1.2	0.0	0.0	1.5	0.0	1.5
543830	IT HW/SW Agreements	4.0	15.8	7.2	0.0	12.0	0.0	12.0
544000	Supply Inventory IT	25.0	28.7	10.0	0.0	29.5	0.0	29.5
544100	Supplies-Office Supplies	35.0	7.6	7.0	0.0	17.0	0.0	17.0
544200	Supplies-Medical, Lab, Personal	20.0	0.0	0.0	0.0	0.0	0.0	0.0
544700	Supplies-Clothing, Uniforms, Linen	0.5	1.3	0.5	0.0	2.9	0.0	2.9
544900	Supplies-Inventory Exempt	2.0	3.0	2.5	0.0	10.0	0.0	10.0
545710	DOIT HCM Assessment Fees	7.0	7.4	7.7	0.0	7.3	0.0	7.3
545900	Printing & Photo Services	18.0	3.4	3.0	0.0	5.0	0.0	5.0
546100	Postage & Mail Services	6.0	4.3	4.0	0.0	5.0	0.0	5.0
546400	Rent Of Land & Buildings	0.0	3.0	0.0	0.0	3.6	0.0	3.6
546500	Rent Of Equipment	15.0	3.7	3.5	0.0	5.0	0.0	5.0
546600	Communications	20.6	27.8	28.0	0.0	32.0	0.0	32.0
546700	Subscriptions/Dues/License Fee	4.8	2.7	4.8	0.0	7.0	0.0	7.0
546800	Employee Training & Education	10.0	1.7	2.5	0.0	5.0	0.0	5.0
546900	Advertising	1.0	0.5	1.0	0.0	1.5	0.0	1.5
547900	Miscellaneous Expense	23.2	1.3	23.2	0.0	22.4	0.0	22.4
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400	Other	307.1	383.2	134.9	0.0	274.1	0.0	274.1
TOTAL EXPENSE		2,682.9	2,791.6	2,757.0	2,495.8	3,147.6	0.0	3,147.6
810	Permanent	21.00	19.00	20.00	21.00	22.00	0.00	22.00
810	Permanent	21.00	19.00	20.00	21.00	22.00	0.00	22.00
TOTAL FTE POSITIONS		21.00	19.00	20.00	21.00	22.00	0.00	22.00

Tenth Judicial District Court

BU PCode Department
24000 0000 000000000

State of New Mexico

S-9 Account Code Revenue Summary
(Dollars in Thousands)

		Provider	2025-26	2025-26	2026-27	2027-28	----- FY 2028 Agency Request -----		
		PCode	Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
499105	General Fd. Appropriation		2,660.5	2,550.2	0.0	0.0	3,125.2	0.0	3,125.2
111	General Fund Transfers		2,660.5	2,550.2	2,734.6	0.0	3,125.2	0.0	3,125.2
425909	Other Services - Interagency		0.0	90.1	0.0	0.0	0.0	0.0	0.0
499905	Other Financing Sources		0.0	165.3	0.0	0.0	0.0	0.0	0.0
112	Other Transfers		0.0	255.4	0.0	0.0	0.0	0.0	0.0
429602	Court Costs		4.4	6.2	0.0	0.0	4.4	0.0	4.4
496901	Miscellaneous Revenue		8.0	2.4	0.0	0.0	8.0	0.0	8.0
130	Other Revenues		12.4	8.7	12.4	0.0	12.4	0.0	12.4
325900	Restricted FB - Gov		10.0	0.0	0.0	0.0	10.0	0.0	10.0
150	Fund Balance		10.0	0.0	10.0	0.0	10.0	0.0	10.0
TOTAL REVENUE			2,682.9	2,814.3	2,757.0	0	3,147.6	0.0	3,147.6

Tenth Judicial District Court

BU PCode Department
24000 P240 000000

State of New Mexico

S-9 Account Code Revenue Summary
(Dollars in Thousands)

		Provider	2025-26	2025-26	2026-27	2027-28	----- FY 2028 Agency Request -----		
		PCode	Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
499105	General Fd. Appropriation		2,660.5	2,550.2	2,734.6	0.0	3,125.2	0.0	3,125.2
111	General Fund Transfers		2,660.5	2,550.2	2,734.6	0.0	3,125.2	0.0	3,125.2
425909	Other Services - Interagency		0.0	90.1	0.0	0.0	0.0	0.0	0.0
499905	Other Financing Sources		0.0	165.3	0.0	0.0	0.0	0.0	0.0
112	Other Transfers		0.0	255.4	0.0	0.0	0.0	0.0	0.0
429602	Court Costs		4.4	6.2	4.4	0.0	4.4	0.0	4.4
496901	Miscellaneous Revenue		8.0	2.4	8.0	0.0	8.0	0.0	8.0
130	Other Revenues		12.4	8.7	12.4	0.0	12.4	0.0	12.4
325900	Restricted FB - Gov		10.0	0.0	10.0	0.0	10.0	0.0	10.0
150	Fund Balance		10.0	0.0	10.0	0.0	10.0	0.0	10.0
TOTAL REVENUE			2,682.9	2,814.3	2,757.0	0.0	3,147.6	0.0	3,147.6

Tenth Judicial District Court

BU PCode Department
24000 0000 0000000000

State of New Mexico

S-9 Account Code Expenditure Summary
(Dollars in Thousands)

		2025-26 Opbud	2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	----- FY 2028 Agency Request -----		
						Base	Expansion	Total
520100	Exempt Perm Positions P/T&F/T	1,610.6	1,581.2	1,696.1	1,755.9	1,811.7	0.0	1,811.7
520200	Term Positions	0.0	50.6	0.0	0.4	0.0	0.0	0.0
520700	Overtime & Other Premium Pay	0.0	0.3	0.0	0.0	0.0	0.0	0.0
520800	Annl & Comp Paid At Separation	0.0	7.0	0.0	0.0	0.0	0.0	0.0
521100	Group Insurance Premium	149.4	273.9	367.5	345.9	443.6	0.0	443.6
521200	Retirement Contributions	283.7	287.4	299.5	248.7	322.4	0.0	322.4
521300	F I C A	117.4	118.1	126.9	108.1	140.5	0.0	140.5
521400	Workers' Comp Assessment Fee	0.2	0.2	0.2	0.0	0.2	0.0	0.2
521410	GSD Work Comp Insur Premium	1.3	1.3	1.1	0.0	1.0	0.0	1.0
521500	Unemployment Comp Premium	0.0	0.0	15.2	0.0	0.0	0.0	0.0
521600	Employee Liability Ins Premium	3.9	3.7	7.0	0.0	10.0	0.0	10.0
521700	RHC Act Contributions	32.2	33.8	35.1	36.8	36.7	0.0	36.7
200	Personal services and employee benefits	2,198.7	2,357.3	2,548.6	2,495.8	2,766.1	0.0	2,766.1
535300	Other Services	157.2	31.9	53.5	0.0	87.0	0.0	87.0
535400	Audit Services	19.9	19.2	20.0	0.0	20.4	0.0	20.4
300	Contractual services	177.1	51.2	73.5	0.0	107.4	0.0	107.4
542100	Employee I/S Mileage & Fares	6.5	2.3	4.0	0.0	4.0	0.0	4.0
542200	Employee I/S Meals & Lodging	25.0	19.6	13.0	0.0	25.0	0.0	25.0
542500	Transp - Fuel & Oil	4.0	3.6	3.4	0.0	6.0	0.0	6.0
542600	Transp - Parts & Supplies	2.0	1.2	2.0	0.0	4.0	0.0	4.0
542700	Transp - Transp Insurance	0.3	0.5	0.6	0.0	0.9	0.0	0.9
543200	Maint - Furn, Fixt, Equipment	26.5	0.0	2.0	0.0	5.0	0.0	5.0
543300	Maint - Buildings & Structures	50.5	133.2	5.0	0.0	7.5	0.0	7.5
543500	Maint - Supplies	0.1	0.0	0.0	0.0	0.0	0.0	0.0
543700	Maintenance Services	0.1	0.0	0.0	0.0	0.0	0.0	0.0
543710	Other Service - Non-Contractual	0.0	1.2	0.0	0.0	1.5	0.0	1.5
543830	IT HW/SW Agreements	4.0	15.8	7.2	0.0	12.0	0.0	12.0
544000	Supply Inventory IT	25.0	28.7	10.0	0.0	29.5	0.0	29.5
544100	Supplies-Office Supplies	35.0	7.6	7.0	0.0	17.0	0.0	17.0
544200	Supplies-Medical, Lab, Personal	20.0	0.0	0.0	0.0	0.0	0.0	0.0
544700	Supplies-Clothing, Unifrms, Linen	0.5	1.3	0.5	0.0	2.9	0.0	2.9
544900	Supplies-Inventory Exempt	2.0	3.0	2.5	0.0	10.0	0.0	10.0

Tenth Judicial District Court

BU PCode Department
24000 0000 0000000000

State of New Mexico

S-9 Account Code Expenditure Summary
(Dollars in Thousands)

		2025-26	2025-26	2026-27	2027-28	----- FY 2028 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
545710	DOIT HCM Assessment Fees	7.0	7.4	7.7	0.0	7.3	0.0	7.3
545900	Printing & Photo Services	18.0	3.4	3.0	0.0	5.0	0.0	5.0
546100	Postage & Mail Services	6.0	4.3	4.0	0.0	5.0	0.0	5.0
546400	Rent Of Land & Buildings	0.0	3.0	0.0	0.0	3.6	0.0	3.6
546500	Rent Of Equipment	15.0	3.7	3.5	0.0	5.0	0.0	5.0
546600	Communications	20.6	27.8	28.0	0.0	32.0	0.0	32.0
546700	Subscriptions/Dues/License Fee	4.8	2.7	4.8	0.0	7.0	0.0	7.0
546800	Employee Training & Education	10.0	1.7	2.5	0.0	5.0	0.0	5.0
546900	Advertising	1.0	0.5	1.0	0.0	1.5	0.0	1.5
547900	Miscellaneous Expense	23.2	1.3	23.2	0.0	22.4	0.0	22.4
548800	Automotive & Aircraft	0.0	109.7	0.0	0.0	55.0	0.0	55.0
400	Other	307.1	383.2	134.9	0.0	274.1	0.0	274.1
TOTAL EXPENSE		2,682.9	2,791.6	2,757.0	2,495.78	3,147.6	0.0	3,147.6

Tenth Judicial District Court

BU PCode Department
24000 P240 000000

State of New Mexico

S-9 Account Code Expenditure Summary
(Dollars in Thousands)

		2025-26 Opbud	2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	----- FY 2028 Agency Request -----		
						Base	Expansion	Total
520100	Exempt Perm Positions P/T&F/T	1,610.6	1,581.2	1,696.1	1,755.9	1,811.7	0.0	1,811.7
520200	Term Positions	0.0	50.6	0.0	0.4	0.0	0.0	0.0
520700	Overtime & Other Premium Pay	0.0	0.3	0.0	0.0	0.0	0.0	0.0
520800	Annl & Comp Paid At Separation	0.0	7.0	0.0	0.0	0.0	0.0	0.0
521100	Group Insurance Premium	149.4	273.9	367.5	345.9	443.6	0.0	443.6
521200	Retirement Contributions	283.7	287.4	299.5	248.7	322.4	0.0	322.4
521300	F I C A	117.4	118.1	126.9	108.1	140.5	0.0	140.5
521400	Workers' Comp Assessment Fee	0.2	0.2	0.2	0.0	0.2	0.0	0.2
521410	GSD Work Comp Insur Premium	1.3	1.3	1.1	0.0	1.0	0.0	1.0
521500	Unemployment Comp Premium	0.0	0.0	15.2	0.0	0.0	0.0	0.0
521600	Employee Liability Ins Premium	3.9	3.7	7.0	0.0	10.0	0.0	10.0
521700	RHC Act Contributions	32.2	33.8	35.1	36.8	36.7	0.0	36.7
200	Personal services and employee	2,198.7	2,357.3	2,548.6	2,495.8	2,766.1	0.0	2,766.1
535300	Other Services	157.2	31.9	53.5	0.0	87.0	0.0	87.0
535400	Audit Services	19.9	19.2	20.0	0.0	20.4	0.0	20.4
300	Contractual services	177.1	51.2	73.5	0.0	107.4	0.0	107.4
542100	Employee I/S Mileage & Fares	6.5	2.3	4.0	0.0	4.0	0.0	4.0
542200	Employee I/S Meals & Lodging	25.0	19.6	13.0	0.0	25.0	0.0	25.0
542500	Transp - Fuel & Oil	4.0	3.6	3.4	0.0	6.0	0.0	6.0
542600	Transp - Parts & Supplies	2.0	1.2	2.0	0.0	4.0	0.0	4.0
542700	Transp - Transp Insurance	0.3	0.5	0.6	0.0	0.9	0.0	0.9
543200	Maint - Furn, Fixt, Equipment	26.5	0.0	2.0	0.0	5.0	0.0	5.0
543300	Maint - Buildings & Structures	50.5	133.2	5.0	0.0	7.5	0.0	7.5
543500	Maint - Supplies	0.1	0.0	0.0	0.0	0.0	0.0	0.0
543700	Maintenance Services	0.1	0.0	0.0	0.0	0.0	0.0	0.0
543710	Other Service - Non-Contractual	0.0	1.2	0.0	0.0	1.5	0.0	1.5
543830	IT HW/SW Agreements	4.0	15.8	7.2	0.0	12.0	0.0	12.0
544000	Supply Inventory IT	25.0	28.7	10.0	0.0	29.5	0.0	29.5
544100	Supplies-Office Supplies	35.0	7.6	7.0	0.0	17.0	0.0	17.0
544200	Supplies-Medical,Lab,Personal	20.0	0.0	0.0	0.0	0.0	0.0	0.0
544700	Supplies-Clothng,Unifrms,Linen	0.5	1.3	0.5	0.0	2.9	0.0	2.9
544900	Supplies-Inventory Exempt	2.0	3.0	2.5	0.0	10.0	0.0	10.0
545710	DOIT HCM Assessment Fees	7.0	7.4	7.7	0.0	7.3	0.0	7.3

Tenth Judicial District Court

State of New Mexico

BU PCode Department
24000 P240 000000

S-9 Account Code Expenditure Summary
(Dollars in Thousands)

		2025-26	2025-26	2026-27	2027-28	----- FY 2028 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
545900	Printing & Photo Services	18.0	3.4	3.0	0.0	5.0	0.0	5.0
546100	Postage & Mail Services	6.0	4.3	4.0	0.0	5.0	0.0	5.0
546400	Rent Of Land & Buildings	0.0	3.0	0.0	0.0	3.6	0.0	3.6
546500	Rent Of Equipment	15.0	3.7	3.5	0.0	5.0	0.0	5.0
546600	Communications	20.6	27.8	28.0	0.0	32.0	0.0	32.0
546700	Subscriptions/Dues/License Fee	4.8	2.7	4.8	0.0	7.0	0.0	7.0
546800	Employee Training & Education	10.0	1.7	2.5	0.0	5.0	0.0	5.0
546900	Advertising	1.0	0.5	1.0	0.0	1.5	0.0	1.5
547900	Miscellaneous Expense	23.2	1.3	23.2	0.0	22.4	0.0	22.4
548800	Automotive & Aircraft	0.0	109.7	0.0	0.0	55.0	0.0	55.0
400	Other	307.1	383.2	134.9	0.0	274.1	0.0	274.1
TOTAL EXPENSE		2,682.9	2,791.6	2,757.0	2,495.78	3,147.6	0.0	3,147.6

APPROPRIATION REQUEST

FORM S-10 FUND BALANCE PROJECTION

(In Whole Dollars)

Agency:	<u>Tenth Judicial District Court</u>	Business Unit:	<u>24000</u>
Fund Name:	<u>ALTERNATIVE DISPUTE RESOLUTION</u>	Fund Number:	<u>43210</u>
Legal Auth.	<u>34-6-44 NMSA 1978</u>		

BEGINNING BALANCE

Unreserved, undesignated fund balance (not cash balance) from SHARE NMS006GL Balance Sheet Report at close of FY26	<u>26,600</u>
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ADJUSTMENTS

Add:

Interfund receivables, accounts receivables, and other assets not reflected in fund balance from FCD Reports at close of FY26	<u>0</u>
Other (explain in detail)	<u>0</u>

Deduct:

Liabilities not reflected in FCD Reports at close of FY26	<u>0</u>
Fund balance designated by law for future expenditure (non-reverting funds)	<u>0</u>
Amount due to State General Fund or other fund designated by statute	<u>0</u>
Other (explain in detail)	<u>0</u>
FY26 revision not reflected in liabilities	<u>0</u>

Total Adjustments	<u>0</u>
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ADJUSTED UNRESERVED, UNDESIGNATED FUND BALANCE at close of FY26	<u>26,600</u>
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Add:

Projected revenue/sources (less fund balance budgeted) for FY27	<u>2,400</u>
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Deduct:

Projected total expenditures for FY27	<u>(7,400)</u>
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ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY27	<u>21,600</u>
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Add:

Projected revenue/sources (less fund balance requested) for FY28	<u>2,400</u>
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Deduct:

Total expenditures budgeted in appropriation request	<u>(7,400)</u>
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ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY28	<u>16,600</u>
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APPROPRIATION REQUEST

FORM S-10 FUND BALANCE PROJECTION

(In Whole Dollars)

Agency:	<u>Tenth Judicial District Court</u>	Business Unit:	<u>24000</u>
Fund Name:	<u>10th Dist Ct - Mediation</u>	Fund Number:	<u>52500</u>
Legal Auth.	<u>40-12-1 NMSA 1978</u>		

BEGINNING BALANCE

Unreserved, undesignated fund balance (not cash balance) from SHARE NMS006GL Balance Sheet Report at close of FY26	<u>46,000</u>
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ADJUSTMENTS

Add:

Interfund receivables, accounts receivables, and other assets not reflected in fund balance from FCD Reports at close of FY26	<u>0</u>
Other (explain in detail)	<u>0</u>

Deduct:

Liabilities not reflected in FCD Reports at close of FY26	<u>0</u>
Fund balance designated by law for future expenditure (non-reverting funds)	<u>0</u>
Amount due to State General Fund or other fund designated by statute	<u>0</u>
Other (explain in detail)	<u>0</u>
FY26 revision not reflected in liabilities	<u>0</u>

Total Adjustments	<u>0</u>
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ADJUSTED UNRESERVED, UNDESIGNATED FUND BALANCE at close of FY26	<u>46,000</u>
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Add:

Projected revenue/sources (less fund balance budgeted) for FY27	<u>2,000</u>
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Deduct:

Projected total expenditures for FY27	<u>(7,000)</u>
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ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY27	<u>41,000</u>
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Add:

Projected revenue/sources (less fund balance requested) for FY28	<u>2,000</u>
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Deduct:

Total expenditures budgeted in appropriation request	<u>(7,000)</u>
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ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY28	<u>36,000</u>
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Program Description:

The purpose of the tenth judicial district court program, statutorily created in Quay, De Baca, and Harding counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of the New Mexico and the United States of America.

Major Issues and Accomplishments:

The major challenges facing the Tenth Judicial District, which we are making basic efforts to address within the FY28 Appropriation Request, include, but are not limited to 1) access to justice and 2) security and safety.

1. New Legal Office Specialist – Self-Represented Litigant (SRL) Support

The Tenth Judicial District currently operates with only one district judge and has essentially no dedicated hearing officers, legal support staff, or law clerks. At the same time, self-represented litigants (SRLs) make up a substantial portion of the district's case docket.

This staffing gap leaves the Court without any personnel specifically equipped to assist SRLs in understanding and navigating the court process. A new Legal Office Specialist position would address this need directly, and would meaningfully improve access to justice for the large SRL population in the Tenth District, reduce procedural errors and delays caused by improperly completed filings, and free up judicial and clerical time currently spent addressing basic procedural questions that fall outside the Court's ability to provide legal advice. Given that the district has no other legal support staff, this position represents foundational infrastructure rather than a supplemental add-on.

2. Expansion of Court Services Specialist Coverage – Courthouse Security

Historically, the Tenth Judicial District has not employed court bailiffs, and no court within the district has had dedicated, official courthouse security. In FY2026, the district hired its first Court Services Specialist to fill this role, and this addition has already produced a clear, measurable improvement in both the security and overall operations of the courts it serves.

The Tenth District requests funding to expand this function so that security coverage extends beyond the district court to all three magistrate courts. Currently, the District frequently has trials and in-person dockets running simultaneously across multiple court locations, and a single Court Services Specialist cannot provide coverage to more than one location at a time. Expanding this position allows the district to ensure that every court location with an active in-person docket has access to a trained bailiff/security officer, addressing a longstanding gap in courthouse safety that affects judges, staff, litigants, and the public alike.

Given the demonstrated success of the hiring of a Court Services Specialist in FY2026, this expansion represents a continuation of a proven operational improvement rather than a new or untested initiative.

Overview of Request:

Approximately 88% of our request is in the Personnel Services and Benefits category and properly funds 22 positions in the Tenth Judicial District Court, which includes De Baca District Court, Harding District Court, Quay District Court, Fort Sumner (De Baca) Magistrate Court, Roy (Harding) Magistrate Court, and Tucumcari (Quay) Magistrate Court. These positions are all necessary to continue to provide quality services to the citizens of the Tenth Judicial District and to accomplish the FY28 budget priorities as set forth by the New Mexico Supreme Court including but not limited to access to justice (backlog and case surges) and security.

Approximately 3% of our budget is in Contractual Services. These are firm recurring expenses.

Approximately 9% of our budget is in Other Services to continue and fund operating expenses at post magistrate court consolidation levels, like our FY27 Operating Budget.

Programmatic Changes: None

BU	PCode
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Base Budget Justification: The base budget increase for the Tenth Judicial District Court is to cover all mandated increases including but not limited to the General Services Risk Management rates, audit rates, and healthcare premiums including employees that qualify for the State Employee Premium Assistance (SEPA) program.

REV EXP COMPARISON

(Dollars in Thousands)

24000 - Tenth Judicial District Court					
P240 - Tenth Judicial District Court					
	General Fund	Other Funds	Other Transfers	Federal Funds	Total
SOURCES Totals	3,125.2	22.4	0.0	0.0	3,147.6
Personal services and employee benefits	2,766.1	0.0	0.0	0.0	2,766.1
Contractual services	107.4	0.0	0.0	0.0	107.4
Other	251.7	22.4	0.0	0.0	274.1
USES Total:	3,125.2	22.4	0.0	0.0	3,147.6
Net:	0.0	0.0	0.0	0.0	0.0

Tenth Judicial District Court

BU PCode
24000 P240

State of New Mexico

E4 PCode Detail
(Dollars in Thousands)

Fund	Account		2025-26	2026-27	2027-28	FY 2028 Agency Request				Justification
			Actuals	Opbud	PCF Proj	GF	OSF	ISF/IAT	FF	
15000	520100	Exempt Perm Positions P/T&F/T	1,581.2	1,696.1	1,755.9	1,811.7	0.0	0.0	0.0	1,811.7
15000	520200	Term Positions	50.6	0.0	0.43	0.0	0.0	0.0	0.0	0.0
15000	520700	Overtime & Other Premium Pay	0.3	0.0	0	0.0	0.0	0.0	0.0	0.0
15000	520800	Annl & Comp Paid At Separation	7.0	0.0	0	0.0	0.0	0.0	0.0	0.0
15000	521100	Group Insurance Premium	273.9	367.5	345.93	443.6	0.0	0.0	0.0	443.6
15000	521200	Retirement Contributions	287.4	299.5	248.66	322.4	0.0	0.0	0.0	322.4
15000	521300	F I C A	118.1	126.9	108.06	140.5	0.0	0.0	0.0	140.5
15000	521400	Workers' Comp Assessment Fee	0.2	0.2	0	0.2	0.0	0.0	0.0	0.2
15000	521410	GSD Work Comp Insur Premium	1.3	1.1	0	1.0	0.0	0.0	0.0	1.0
15000	521500	Unemployment Comp Premium	0.0	15.2	0	0.0	0.0	0.0	0.0	0.0
15000	521600	Employee Liability Ins Premium	3.7	7.0	0	10.0	0.0	0.0	0.0	10.0
15000	521700	RHC Act Contributions	33.8	35.1	36.8	36.7	0.0	0.0	0.0	36.7
	200	Personal services and employee benef	2,357.3	2,548.6	2,495.78	2,766.1	0.0	0.0	0.0	2,766.1
15000	542100	Employee I/S Mileage & Fares	2.3	4.0	0	4.0	0.0	0.0	0.0	4.0
15000	542200	Employee I/S Meals & Lodging	19.6	13.0	0	25.0	0.0	0.0	0.0	25.0
15000	542500	Transp - Fuel & Oil	3.6	3.4	0	6.0	0.0	0.0	0.0	6.0
15000	542600	Transp - Parts & Supplies	1.2	2.0	0	4.0	0.0	0.0	0.0	4.0
15000	542700	Transp - Transp Insurance	0.5	0.6	0	0.9	0.0	0.0	0.0	0.9
15000	543200	Maint - Furn, Fixt, Equipment	0.0	2.0	0	5.0	0.0	0.0	0.0	5.0
15000	543300	Maint - Buildings & Structures	133.2	5.0	0	7.5	0.0	0.0	0.0	7.5
15000	543710	Other Service - Non-Contractual	1.2	0.0	0	1.5	0.0	0.0	0.0	1.5
15000	543830	IT HW/SW Agreements	15.8	7.2	0	12.0	0.0	0.0	0.0	12.0
15000	544000	Supply Inventory IT	28.7	10.0	0	29.5	0.0	0.0	0.0	29.5
15000	544100	Supplies-Office Supplies	7.6	7.0	0	17.0	0.0	0.0	0.0	17.0
15000	544200	Supplies-Medical, Lab, Personal	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0
15000	544700	Supplies-Clothing, Uniforms, Linen	1.3	0.5	0	2.9	0.0	0.0	0.0	2.9
15000	544900	Supplies-Inventory Exempt	3.0	2.5	0	10.0	0.0	0.0	0.0	10.0
15000	545710	DOIT HCM Assessment Fees	7.4	7.7	0	7.3	0.0	0.0	0.0	7.3
15000	545900	Printing & Photo Services	3.4	3.0	0	5.0	0.0	0.0	0.0	5.0
15000	546100	Postage & Mail Services	4.3	4.0	0	5.0	0.0	0.0	0.0	5.0
15000	546400	Rent Of Land & Buildings	3.0	0.0	0	3.6	0.0	0.0	0.0	3.6
15000	546500	Rent Of Equipment	3.7	3.5	0	5.0	0.0	0.0	0.0	5.0
15000	546600	Communications	27.8	28.0	0	32.0	0.0	0.0	0.0	32.0

Tenth Judicial District Court

State of New Mexico

BU PCode
24000 P240E4 PCode Detail
(Dollars in Thousands)

Fund	Account		2025-26	2026-27	2027-28	FY 2028 Agency Request				Total	Justification
			Actuals	Opbud	PCF Proj	GF	OSF	ISF/IAT	FF		
15000	546700	Subscriptions/Dues/License Fee	2.7	4.8	0	7.0	0.0	0.0	0.0	7.0	
15000	546800	Employee Training & Education	1.7	2.5	0	5.0	0.0	0.0	0.0	5.0	
15000	546900	Advertising	0.5	1.0	0	1.5	0.0	0.0	0.0	1.5	
15000	547900	Miscellaneous Expense	1.3	8.8	0	8.0	0.0	0.0	0.0	8.0	
15000	548800	Automotive & Aircraft	109.7	0.0	0	55.0	0.0	0.0	0.0	55.0	
43210	547900	Miscellaneous Expense	0.0	7.4	0	7.4	0.0	0.0	0.0	7.4	
52500	547900	Miscellaneous Expense	0.0	7.0	0	7.0	0.0	0.0	0.0	7.0	
	400	Other	383.2	134.9	0	274.1	0.0	0.0	0.0	274.1	
TOTAL EXPENSE			2,740.5	2,683.5		3,040.2	0.0	0.0	0.0	3,040.2	

State of New Mexico
Contract by PCode Detail
(Dollars in Thousands)

				----- FY 2028 Agency Request -----							
Fund	Account		#	Contract Purpose	Actuals	GF	OSF	ISF/IAT	FF	Total	Justification
15000	535300	Other Services	1000		31.9	87.0	0.0	0.0	0.0	87.0	
15000	535400	Audit Services	1000		19.2	20.4	0.0	0.0	0.0	20.4	
TOTAL EXPENSE					51.2	107.4	0.0	0.0	0.0	107.4	

DFA Performance Based Budgeting Data System

Annual Performance Report

Agency: 24000 Tenth Judicial District Court

Program: P240 Tenth Judicial District Court

The purpose of the tenth judicial district court program, statutorily created in Quay, De Baca and Harding counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Performance Measures:		2025-26 Target	2025-26 Result	Met Target	Year End Result Narrative
Explanatory	Number of active cases pending	N/A	415	N/A	
Explanatory	Number of jury trials	N/A	0	N/A	
Outcome	Age of active pending civil cases, in days	540	242	Yes	
Outcome	Age of active pending criminal cases, in days	365	140	Yes	
Outcome	Number of days to disposition for civil cases	540	296	Yes	
Outcome	Number of days to disposition for criminal cases	365	128	Yes	
Output	The number of outgoing cases as a percentage of the number of incoming cases	100%	103%	Yes	

P240	Tenth Judicial District Court					
Purpose:	The purpose of the tenth judicial district court program, statutorily created in Quay, De Baca and Harding counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
Performance Measures:		2024-25 Actual	2025-26 Actual	2026-27 Budget	2027-28 Request	2027-28 Recomm
Output	The number of outgoing cases as a percentage of the number of incoming cases	98%	103%	100%	100%	
Outcome	Number of days to disposition for civil cases	296	296	540	540	
Outcome	Age of active pending criminal cases, in days	154	140	278	278	
Outcome	Number of days to disposition for criminal cases	160	128	288	288	
Outcome	Age of active pending civil cases, in days	321	242	540	540	
Explanatory	Number of active cases pending	451	415	N/A	N/A	
Explanatory	Number of jury trials	6	0	N/A	N/A	