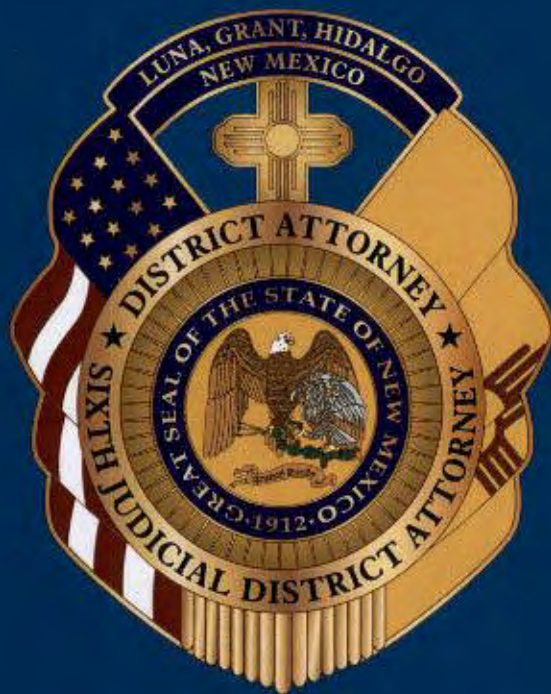


25600-SIXTH JUDICIAL DISTRICT ATTORNEY'S OFFICE



NORMAN R. WHEELER

FY28 BUDGET
APPROPRIATION
REQUEST

**Sixth Judicial District Attorney
State of New Mexico**



**Norman R. Wheeler
District Attorney**

Hidalgo County
300 S. Shakespeare St.
 Lordsburg, NM 88045
575-542-3260

Grant County
201 N. Cooper St.
 Silver City, NM 88061
575-388-1941

Luna County
1110 W. Florida St.
 Deming, NM 88030
575-546-6526

September 1, 2026

Mario Semiglia, Executive Budget Analyst
Henry Jacobs, Legislative Finance Committee Analyst
Members of the Finance Committee

Re: FY2028 Appropriation Request – Agency 25600

Dear Analysts and Members of the Finance Committee:

The Sixth Judicial District Attorney's Office respectfully submits its FY2028 Appropriation Request. Our priority is to secure an overall budget that will allow the Office to fully staff critical positions, become more competitive in recruiting qualified employees, retain our experienced workforce, and adequately prepare for the increased operational demands anticipated under the Case Management Order (CMO).

For FY2028, the Sixth Judicial District Attorney's Office is requesting an **increase of \$2,507,600 in recurring funding** to address identified staffing, compensation, and operational needs. This investment is necessary to provide the Office with the sustainable resources required to maintain the progress already achieved while strengthening our capacity to meet increasing prosecutorial demands and the requirements associated with implementation of the CMO.

The requested **\$2,507,600 increase** has been strategically allocated among the priority areas outlined below. Each component of the request is intended to address an identified operational need and strengthen the Office's ability to provide consistent, effective, and timely prosecution and victim services throughout the Sixth Judicial District.

FY2028 Base Appropriation Request

Salary and Benefits

The Sixth Judicial District Attorney's Office's FY2027 budget in the **200-Salary and Benefits Category** is **\$4,645,400.00**. For FY2028, the Office is requesting a base appropriation of **\$6,010,400**, an increase of **\$1,365,000** over FY2027.

The requested base increase is necessary to implement the **33% attorney compensation increase**, as agreed upon by the Administrative Office of the District Attorneys (AODA) and all District Attorney's

Offices, and to provide sufficient funding to bring eligible staff salaries to the **midpoint of the approved salary schedule**. The requested funding also accounts for the associated fringe benefit costs.

Competitive compensation is critical to developing a qualified workforce and ensuring that our office can continue to meet the demands of the communities we serve. This is particularly important for the Sixth Judicial District because of the challenges associated with recruiting and retaining qualified legal professionals in a large, rural, three-county judicial district.

The increasing complexity of criminal prosecutions also makes retention of experienced attorneys and staff essential. Institutional knowledge, trial experience, familiarity with our courts and law enforcement agencies, and continuity in case management directly affect the Office's ability to efficiently and effectively prosecute cases.

The requested FY2028 base funding will align current employees' salaries and benefits with the salary schedule proposed by AODA and help address these ongoing recruitment and retention challenges.

The request also includes the increase to the FY28 Posted Rate Sheet.

Contractual Services

The Office is also requesting an increase of **\$91,800** to the **300-Contractual Services Category** to adequately fund our required annual audit and a contract investigator.

Currently, the Office is allocated **\$14,200** in this category; however, the annual audit alone costs nearly **\$21,000**, resulting in a shortfall of approximately **\$6,800** before other contractual obligations are considered.

Additionally, we are requesting **\$85,000** to cover the contract and applicable gross receipts tax associated with a contract investigator. Investigative resources are essential to effective prosecution, particularly as cases become increasingly complex and require additional follow-up, witness coordination, evidence review, trial preparation, and assistance to prosecutors.

Adequately funding the 300-Contractual Services Category will allow the Office to meet its required audit and compliance obligations while maintaining the investigative capacity necessary to support criminal prosecutions throughout the District.

Expansion Request – Four Attorneys and Two Staff Positions

In addition to the FY2028 base appropriation, the Sixth Judicial District Attorney's Office respectfully requests an expansion of **six (6) additional positions: four (4) attorney positions and two (2) Prosecution Specialist positions** for a total cost of **\$1,050,800** for salary and benefits.

These positions are being requested to address existing prosecutorial demands and to prepare for the additional workload anticipated as a result of the pending Case Management Order requirements.

The expansion positions are requested as follows:

Position	Number Requested	Requested Salary	Requested Benefits	Total
Deputy District Attorney	2	\$326,864	\$114,040	\$440,904
Senior Trial Attorney	2	\$295,830	\$105,070	\$400,900
Prosecution Specialist	2	\$146,922	\$62,036	\$208,958
Grand Total	6	\$769,616	\$281,146	\$1,050,800

Importantly, funding for these six positions is requested **in addition to the \$6,010,400 FY2028 base appropriation**. The base request addresses compensation and operational needs associated with our existing workforce, while the expansion request provides the additional personnel necessary to meet increased prosecutorial and case-management demands.

Proposed Attorney Staffing and Allocation

The Office currently has **thirteen (13) attorneys** distributed among our three geographic offices:

- **Deming/Luna County – 6 attorneys**
- **Silver City/Grant County – 6 attorneys**
- **Lordsburg/Hidalgo County – 1 attorney**

The four requested attorney positions would be strategically allocated to strengthen prosecutorial coverage throughout the entire District while establishing dedicated resources for Children’s Court matters.

Assignment	Current Attorneys	Additional Requested	Proposed Total
Deming/Luna County	6	+1	7
Silver City/Grant County	6	+1	7
Lordsburg/Hidalgo County	1	+1	2
Children’s Court	—	+1	1
Total	13	+4	17

Under the proposed allocation, one additional attorney would be assigned to Deming, one to Silver City, one to Lordsburg, and one attorney would be dedicated to Children’s Court matters district wide.

This would increase Deming from six to seven attorneys, Silver City from six to seven attorneys, and Lordsburg from one to two attorneys, while establishing a dedicated Children’s Court prosecutor.

This allocation is particularly important because the Sixth Judicial District encompasses three counties and three separate office locations. Each location must maintain sufficient prosecutorial coverage for court dockets, hearings, trials, case preparation, law enforcement coordination and training, victim and

witness responsibilities, and other prosecutorial obligations.

The additional attorney in each geographic office will provide greater capacity to distribute caseloads, maintain necessary court coverage, prepare cases for trial, communicate with victims and witnesses, review discovery, engage in appropriate plea negotiations, and meet increasingly stringent case deadlines.

Dedicated Children's Court Attorney

The fourth requested attorney position would be dedicated to Children's Court matters throughout the Sixth Judicial District.

Children's Court prosecutions present unique legal and procedural requirements and frequently involve strict statutory and court-imposed timelines. These matters also require significant coordination among prosecutors, law enforcement, victims, families, schools, juvenile justice agencies, and other community partners.

A dedicated Children's Court Attorney would provide consistency in the prosecution of juvenile matters throughout Grant, Luna, and Hidalgo Counties and allow these cases to receive the specialized attention they require and deserve without competing against increasingly demanding adult criminal caseloads. Establishing this position would also provide greater continuity in juvenile prosecutions and allow the Office to develop greater specialization and consistency in the handling of these cases district wide.

Case Management Order (CMO) Impact

In anticipation of the pending Case Management Order and its potential impact on our office, it is essential to emphasize how the requested expansion will directly address increased workload, enhance operational efficiency, and help ensure compliance with new legal requirements.

The Case Management Order will result in shorter timelines, more detailed record-keeping, increased reporting/mandatory requirements, and greater coordination among legal and administrative entities.

While the anticipated benefit of implementing the Case Management Order (CMO) across judicial districts is to promote more efficient case processing and shorten the overall period of prosecution, implementation also presents significant challenges for offices operating with persistent attorney and support-staff shortages.

One of the most significant concerns is the potential increase in cases that must be dismissed when required discovery or other necessary evidence cannot be obtained within established case-management deadlines. Many of these dismissals are entered without prejudice, meaning the State retains the legal ability to refile the case once the outstanding discovery or evidence is obtained and the case is otherwise ready to proceed.

In practice, however, the ability to refile a legally viable case is dependent upon sufficient prosecutorial capacity. When attorneys and support staff are already managing substantial active caseloads, dismissed cases requiring additional investigation, discovery follow-up, legal review, and refiling must compete with newly received cases and existing court deadlines for limited staff resources. As a result, serious and

otherwise viable cases may not be timely refiled despite the dismissal having been entered without prejudice.

The Office's goal is to proactively address this issue as the CMO is implemented by establishing a structured process for reviewing, tracking, and prioritizing cases dismissed without prejudice. Adequate staffing will allow the Office to identify cases appropriate for refiling, follow up on outstanding discovery, coordinate with law enforcement, complete necessary legal review, and refile viable cases within applicable legal timeframes.

The requested resources are therefore important not only to meeting CMO deadlines on newly filed cases, but also to ensure that implementation does not unintentionally create a growing inventory of dismissed cases that the Office lacks sufficient personnel to review and appropriately refile. The Office seeks to ensure that increased efficiency in case processing does not come at the expense of accountability, victim interests, or the prosecution of serious and viable criminal cases.

These requirements will significantly increase the complexity and volume of case processing within the Sixth Judicial District. The CMO will require our office to devote additional resources to tracking, managing, documenting, and reporting cases while simultaneously ensuring that criminal matters are processed within required deadlines.

These responsibilities are in addition to, rather than in place of, prosecutors' existing obligations. Attorneys must continue to review evidence and discovery, conduct legal research, prepare witnesses, communicate with victims, negotiate appropriate case resolutions, prepare motions and responses, appear at hearings, and conduct trials.

The requested four attorney positions will provide the additional prosecutorial capacity necessary to absorb these increased responsibilities without compromising the quality of prosecution or services provided to victims and law enforcement.

Prosecution Specialist Positions

As the Case Management Order increases tracking, documentation, scheduling, reporting, and deadline requirements, prosecutors will require additional professional support to ensure that these responsibilities are completed accurately and timely.

The Prosecution Specialists will assist with case-management functions, case tracking, scheduling, documentation, reporting, discovery-related responsibilities, and other administrative requirements associated with moving cases efficiently through the criminal justice system.

These positions are intended to ensure that attorneys are able to devote their time to substantive prosecutorial responsibilities while professional staff assist with the increasingly significant administrative demands associated with case management.

FY2028 Funding Summary

The Office's FY2028 funding request consists of several distinct but interconnected needs:

FY2027 Budget in 200-Category:

\$4,645,400.00

FY2028 Base Appropriation Request in 200-Category:

\$6,010,400

Increase Over FY2027 Base:

\$1,365,000

The base appropriation provides funding necessary to implement the **33% attorney compensation increase**, bring eligible staff salaries to the **midpoint of the approved salary schedule**, provide associated fringe benefits, and address existing operational needs.

Expansion Request – Six New Positions:

- Two Deputy District Attorneys: **\$440,904**
- Two Senior Trial Attorneys: **\$400,900**
- Two Prosecution Specialists: **\$208,958**

Total Expansion Salaries and Benefits:

\$1,050,800

The expansion funding is requested **in addition to the base appropriation**.

For a total increase of **\$2,507,600**.

The Office is additionally requesting the necessary funding within the **300–Contractual Services Category** to adequately cover the annual audit and **\$85,000 for the contract investigator and applicable gross receipts tax**.

For a total increase of **\$91,800**.

Conclusion

Investing in these resources will allow the Sixth Judicial District Attorney's Office to proactively prepare for the increased demands associated with implementation of the Case Management Order rather than attempting to respond after those demands have already impacted case processing, case outcomes, victims, law enforcement, and the courts.

The requested expansion is targeted and operationally necessary. The four additional attorneys would

increase prosecutorial staffing from thirteen to seventeen attorneys, providing seven attorneys in Deming, seven attorneys in Silver City, two attorneys in Lordsburg, and one attorney dedicated to Children's Court matters districtwide.

The two additional Prosecution Specialists will provide the professional case-management support necessary to meet the increased tracking, documentation, scheduling, discovery coordination, and reporting obligations necessitated by implementation of the CMO. Together, these additional positions will provide the prosecutorial and professional support capacity necessary to manage cases more effectively, improve compliance with court-imposed deadlines, and reduce the risk that serious and viable cases are adversely affected by insufficient staffing or resources.

At the same time, the requested base appropriation will allow the Office to address longstanding recruitment and retention concerns by implementing the agreed-upon attorney compensation adjustment and moving eligible staff salaries toward the midpoint of the approved salary schedule. Competitive compensation is essential to recruiting qualified professionals to a rural district, retaining experienced employees, reducing vacancies and turnover, and protecting the State's investment in its workforce.

The Sixth Judicial District Attorney's Office respectfully requests the Finance Committee's consideration and support of our **FY2028 Appropriation Request of \$2,507,600**. This requested funding is essential to developing a qualified and competitive workforce, meeting our operational and compliance obligations, and ensuring that our office is adequately prepared to meet the increased demands and operational resources necessary to stabilize our workforce, strengthen prosecutorial capacity, and prepare for the implementation of the CMO.

Thank you for your continued support of the Sixth Judicial District Attorney's Office and for your consideration of this request. We remain committed to the responsible stewardship of public funds while fulfilling our responsibility to protect the rights of the accused, promote public safety, protect the rights of victims, and administer justice throughout Grant, Luna, and Hidalgo Counties.

Respectfully,



Norman R. Wheeler
District Attorney
Sixth Judicial District Attorney's Office

FY28 Appropriation Request Checklist

Agency Name: Sixth Judicial District Attorneys Office

Business Unit: 25600

Reports to Include in PDF Submission

Form #	Title	
☒	Cvr Ltr	Cover Letter
☒	S-1	Certification
☒	S-2	Organizational Chart
☒	S-8	Financial Summary (BFM)
☐ n/a	GF	General Fund Budget Change Log
☒	S-9	Account Code Revenue / Expenditure Report
☐	S-10	Fund Balance Projection
☒	S-13	Detail of Rate Line Items (see instructions)
☒	P-1	Program Narrative
☐ n/a	R-2	Transfer Report
☒	REV/EXP	Revenue-Expenditure Comparison Report
☐	FFRW	Detail of Federal Funds Revenue Worksheet
☒	EB-1	Expansion Justifications
☒	EB-2	Expansion Fiscal Summary
☒	EB-3	Expansion Line Item Detail
☒	LFR	Legislating for Results Expansion Tool
☒	E4	Pcode Detail
☒	E5	Contract by Pcode
☐ n/a	SAR	Special Appropriation Request Report
☒	APR	Annual Performance Report
☒	Table 2	Table 2 Performance Measure Summary
☒	SP	Strategic Plan
☐ n/a	ITP	Information Technology Plan
☐ n/a	C-1	Base Operating Budget
☐ n/a	C-2	IT Request Plan
☐ n/a	Perf Audit	Update to LFC Performance Audits (within last 2 years)

Agency Level

Agency Level

Agency/Program Level

Agency/Program Level

Agency/Program Level

Agency/Program Level

Fund Level

Agency Level

Program Level

Agency Level

Agency/Program Level

Agency/Program Level

Program Level

Program Level

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Program Level

Agency Level

Program Level

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Agency Level

Documents to Attach in BFM (PDF Optional)

Where to Attach

☐ n/a	Board Cert	Board or Commission Budget Certification
☐ n/a	E-6B	Leased Passenger-Related Vehicles

Form 9900

Form 3300/4300

**APPROPRIATION REQUEST
CERTIFICATION
FORM S-1**

Agency Name: Sixth Judicial District Attorney

Business Unit: 25600

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numeric information has been verified.



Norman R. Wheeler, District Attorney



Vanessa Cardenas , Chief Financial Officer

201 N. Cooper St., Silver
City, NM 88061

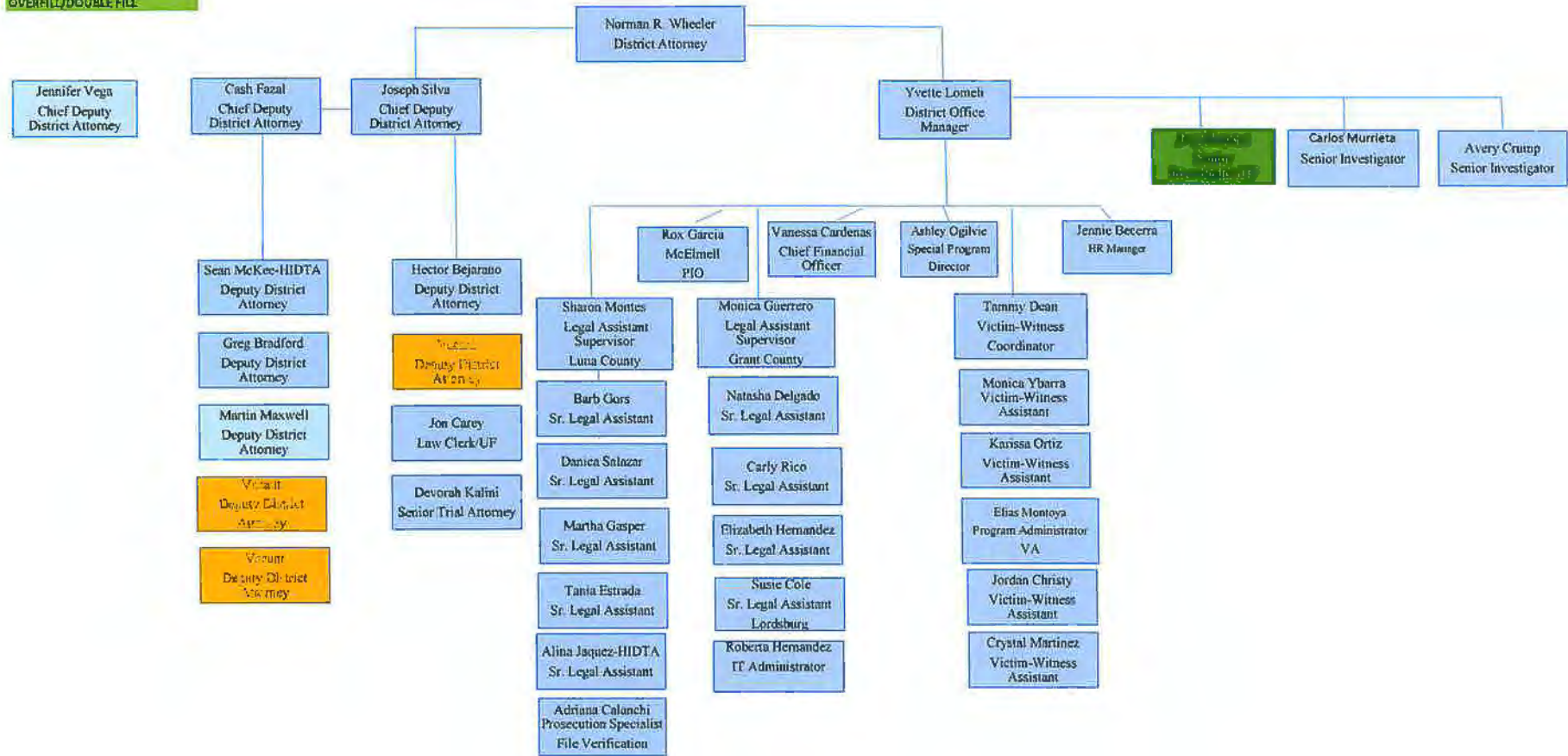
575-388-1941

vcardenas@da.state.nm.us

Note: Appropriation Requests for agencies headed by a board or commission must be approved by the board or commission by official action and signed by the chairperson. Operating Budgets of other agencies must be signed by the director or secretary. Appropriation Requests not properly signed will be returned.

SIXTH JUDICIAL DISTRICT ATTORNEY'S OFFICE

VACANT
OVERFILL/DOUBLE FILL



State of New Mexico
S-8 Financial Summary
(Dollars in Thousands)

BU **PCode** **Department**
25600 P256 000000

		2025-26 Opbud	2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	Base	----- FY 2028 Agency Request ----- Expansion	Total
REVENUE								
111	General Fund Transfers	4,640.7	4,497.8	4,889.0	0.0	6,345.8	1,050.8	7,396.6
112	Other Transfers	91.0	309.5	88.9	0.0	0.0	0.0	0.0
120	Federal Revenues	177.1	177.1	177.1	0.0	177.1	0.0	177.1
130	Other Revenues	0.0	10.6	0.0	0.0	0.0	0.0	0.0
REVENUE, TRANSFERS		4,908.8	4,995.1	5,155.0	0.0	6,522.9	1,050.8	7,573.7
REVENUE		4,908.8	4,995.1	5,155.0	0.0	6,522.9	1,050.8	7,573.7
EXPENSE								
200	Personal services and employee benefits	4,615.5	4,408.4	4,911.4	5,142.8	6,187.5	1,050.8	7,238.3
300	Contractual services	14.2	292.4	14.2	0.0	106.0	0.0	106.0
400	Other	279.1	293.9	229.4	0.0	229.4	0.0	229.4
EXPENDITURES		4,908.8	4,994.7	5,155.0	5,142.75	6,522.9	1,050.8	7,573.7
EXPENSE		4,908.8	4,994.7	5,155.0	5,142.75	6,522.9	1,050.8	7,573.7
FTE POSITIONS								
810	Permanent	36.00	35.00	36.00	41.00	36.00	6.00	42.00
820	Term	5.00	0.00	5.00	0.00	5.00	0.00	5.00
FTEs		41.00	35.00	41.00	41.00	41.00	6.00	47.00
FTE POSITIONS		41.00	35.00	41.00	41.00	41.00	6.00	47.00

S-8 Financial Summary by Fund Level

(Dollars in Thousands)

BU Fund		2025-26	2025-26	2026-27	2027-28	FY 2028 Agency Request		
25600 16000		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
REVENUE								
111	General Fund Transfers	4,640.7	4,497.8	4,889.0	0.0	6,345.8	1,050.8	7,396.6
112	Other Transfers	0.0	273.2	0.0	0.0	0.0	0.0	0.0
130	Other Revenues	0.0	4.7	0.0	0.0	0.0	0.0	0.0
REVENUE, TRANSFERS		4,640.7	4,775.7	4,889.0	0	6,345.8	1,050.8	7,396.6
REVENUE		4,640.7	4,775.7	4,889.0	0	6,345.8	1,050.8	7,396.6
EXPENSE								
200	Personal services and employee benefits	4,347.4	4,189.1	4,645.4	4,783.0	6,010.4	1,050.8	7,061.2
300	Contractual services	14.2	292.4	14.2	0.0	106.0	0.0	106.0
400	Other	279.1	293.9	229.4	0.0	229.4	0.0	229.4
EXPENDITURES		4,640.7	4,775.3	4,889.0	4,783.01	6,345.8	1,050.8	7,396.6
EXPENSE		4,640.7	4,775.3	4,889.0	4,783.01	6,345.8	1,050.8	7,396.6
FTE POSITIONS								
810	Permanent	36.00	35.00	36.00	38.00	36.00	6.00	42.00
FTEs		36.00	35.00	36.00	38.00	36.00	6.00	42.00
FTE POSITIONS		36.00	35.00	36.00	38.00	36.00	6.00	42.00

S-8 Financial Summary by Fund Level

(Dollars in Thousands)

BU Fund		2025-26	2025-26	2026-27	2027-28	----- FY 2028 Agency Request -----		
25600 26500		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
REVENUE								
112	Other Transfers	91.0	36.3	88.9	0.0	0.0	0.0	0.0
REVENUE, TRANSFERS		91.0	36.3	88.9	0	0.0	0.0	0.0
REVENUE		91.0	36.3	88.9	0	0.0	0.0	0.0
EXPENSE								
200	Personal services and employee benefits	91.0	36.3	88.9	194.2	0.0	0.0	0.0
EXPENDITURES		91.0	36.3	88.9	194.21	0.0	0.0	0.0
EXPENSE		91.0	36.3	88.9	194.21	0.0	0.0	0.0
FTE POSITIONS								
810	Permanent	0.00	0.00	0.00	2.00	0.00	0.00	0.00
820	Term	3.00	0.00	3.00	0.00	3.00	0.00	3.00
FTEs		3.00	0.00	3.00	2.00	3.00	0.00	3.00
FTE POSITIONS		3.00	0.00	3.00	2.00	3.00	0.00	3.00

State of New Mexico
S-8 Financial Summary by Fund Level
(Dollars in Thousands)

BU Fund
25600 26600

		2025-26 Opbud	2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	Base	----- FY 2028 Agency Request ----- Expansion	Total
REVENUE								
120	Federal Revenues	177.1	177.1	177.1	0.0	177.1	0.0	177.1
130	Other Revenues	0.0	5.9	0.0	0.0	0.0	0.0	0.0
REVENUE, TRANSFERS		177.1	183.1	177.1	0	177.1	0.0	177.1
REVENUE		177.1	183.1	177.1	0	177.1	0.0	177.1
EXPENSE								
200	Personal services and employee benefits	177.1	183.1	177.1	165.5	177.1	0.0	177.1
EXPENDITURES		177.1	183.1	177.1	165.54	177.1	0.0	177.1
EXPENSE		177.1	183.1	177.1	165.54	177.1	0.0	177.1
FTE POSITIONS								
810	Permanent	0.00	0.00	0.00	1.00	0.00	0.00	0.00
820	Term	2.00	0.00	2.00	0.00	2.00	0.00	2.00
FTEs		2.00	0.00	2.00	1.00	2.00	0.00	2.00
FTE POSITIONS		2.00	0.00	2.00	1.00	2.00	0.00	2.00

BU PCode Department
25600 0000 0000000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2025-26 Opbud	2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	----- FY 2028 Agency Request -----		
						Base	Expansion	Total
499105	General Fd. Appropriation	4,640.7	4,497.8	4,889.0	0.0	6,345.8	1,050.8	7,396.6
111	General Fund Transfers	4,640.7	4,497.8	4,889.0	0.0	6,345.8	1,050.8	7,396.6
451909	Federal Contract - Interagency	91.0	36.3	88.9	0.0	0.0	0.0	0.0
499905	Other Financing Sources	0.0	273.2	0.0	0.0	0.0	0.0	0.0
112	Other Transfers	91.0	309.5	88.9	0.0	0.0	0.0	0.0
451903	Federal Direct - Operating	177.1	177.1	177.1	0.0	177.1	0.0	177.1
120	Federal Revenues	177.1	177.1	177.1	0.0	177.1	0.0	177.1
475101	Other Gifts & Grants	0.0	10.6	0.0	0.0	0.0	0.0	0.0
130	Other Revenues	0.0	10.6	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE		4,908.8	4,995.1	5,155.0	0	6,522.9	1,050.8	7,573.7
520000	Payroll	0.0	0.0	0.0	0.0	0.0	1,050.8	1,050.8
520100	Exempt Perm Positions P/T&F/T	3,192.9	2,941.9	3,280.0	3,608.8	4,302.2	0.0	4,302.2
520200	Term Positions	91.0	111.4	88.9	0.5	0.0	0.0	0.0
520600	Paid Unused Sick Leave	0.0	1.1	0.0	0.0	0.0	0.0	0.0
520700	Overtime & Other Premium Pay	0.0	15.4	0.0	0.0	0.0	0.0	0.0
520800	Annl & Comp Paid At Separation	0.0	43.3	0.0	0.0	0.0	0.0	0.0
521100	Group Insurance Premium	371.8	439.7	528.4	538.6	522.8	0.0	522.8
521200	Retirement Contributions	635.5	537.7	635.5	697.8	628.3	0.0	628.3
521300	F I C A	257.2	231.3	257.2	221.5	329.1	0.0	329.1
521400	Workers' Comp Assessment Fee	0.4	3.4	0.4	0.0	0.4	0.0	0.4
521410	GSD Work Comp Insur Premium	0.0	0.0	3.3	0.0	44.1	0.0	44.1
521500	Unemployment Comp Premium	0.0	2.7	2.7	0.0	0.0	0.0	0.0
521600	Employee Liability Ins Premium	0.0	24.7	48.3	0.0	74.5	0.0	74.5
521700	RHC Act Contributions	66.7	55.9	66.7	75.6	86.1	0.0	86.1
200	Personal services and employee benef	4,615.5	4,408.4	4,911.4	5,142.8	6,187.5	1,050.8	7,238.3
535200	Professional Services	2.0	8.1	2.0	0.0	0.0	0.0	0.0
535300	Other Services	0.0	68.6	0.0	0.0	85.0	0.0	85.0
535400	Audit Services	12.2	19.8	12.2	0.0	21.0	0.0	21.0
535500	Attorney Services	0.0	195.9	0.0	0.0	0.0	0.0	0.0
300	Contractual services	14.2	292.4	14.2	0.0	106.0	0.0	106.0
542100	Employee I/S Mileage & Fares	5.0	0.5	5.0	0.0	5.0	0.0	5.0
542200	Employee I/S Meals & Lodging	30.0	18.2	25.0	0.0	25.0	0.0	25.0
542500	Transp - Fuel & Oil	50.0	33.5	50.0	0.0	50.0	0.0	50.0

BU PCode Department
25600 0000 0000000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2025-26 Opbud	2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	----- FY 2028 Agency Request -----		
						Base	Expansion	Total
542600	Transp - Parts & Supplies	15.0	7.4	15.0	0.0	15.0	0.0	15.0
542700	Transp - Transp Insurance	0.0	0.0	0.0	0.0	3.5	0.0	3.5
543400	Maint - Property Insurance	27.2	2.2	2.5	0.0	2.5	0.0	2.5
543830	IT HW/SW Agreements	20.0	0.0	20.0	0.0	2.0	0.0	2.0
544000	Supply Inventory IT	10.0	31.1	5.0	0.0	5.0	0.0	5.0
544100	Supplies-Office Supplies	10.0	16.6	10.0	0.0	10.0	0.0	10.0
544200	Supplies-Medical,Lab,Personal	0.5	0.0	0.0	0.0	0.0	0.0	0.0
544400	Supplies-Field Supplies	1.0	17.3	1.0	0.0	14.5	0.0	14.5
544900	Supplies-Inventory Exempt	1.0	0.0	1.0	0.0	0.0	0.0	0.0
545600	Reporting & Recording	13.8	23.4	13.8	0.0	12.8	0.0	12.8
545710	DOIT HCM Assessment Fees	15.1	14.4	15.1	0.0	15.0	0.0	15.0
545900	Printing & Photo Services	3.0	8.0	3.0	0.0	4.0	0.0	4.0
546100	Postage & Mail Services	1.5	0.5	1.0	0.0	1.0	0.0	1.0
546500	Rent Of Equipment	14.0	14.5	14.0	0.0	15.0	0.0	15.0
546600	Communications	30.0	25.6	25.0	0.0	25.0	0.0	25.0
546700	Subscriptions/Dues/License Fee	20.0	19.1	18.0	0.0	20.0	0.0	20.0
546800	Employee Training & Education	10.0	4.1	5.0	0.0	4.0	0.0	4.0
546809	Emp Train & Edu InterSt Agency	0.0	1.2	0.0	0.0	0.0	0.0	0.0
546900	Advertising	0.0	0.1	0.0	0.0	0.0	0.0	0.0
547900	Miscellaneous Expense	2.0	2.4	0.0	0.0	0.1	0.0	0.1
547909	Misc Expense Interagency	0.0	5.0	0.0	0.0	0.0	0.0	0.0
548800	Automotive & Aircraft	0.0	47.5	0.0	0.0	0.0	0.0	0.0
548600	Employee O/S Mileage & Fares	0.0	0.8	0.0	0.0	0.0	0.0	0.0
548700	Employee O/S Meals & Lodging	0.0	0.2	0.0	0.0	0.0	0.0	0.0
400	Other	279.1	293.9	229.4	0.0	229.4	0.0	229.4
TOTAL EXPENSE		4,908.8	4,994.7	5,155.0	5,142.75	6,522.9	1,050.8	7,573.7
810	Permanent	36.00	35.00	36.00	41.00	36.00	6.00	42.00
810	Permanent	36.00	35.00	36.00	41.00	36.00	6.00	42.00
820	Term	5.00	0.00	5.00	0.00	5.00	0.00	5.00
820	Term	5.00	0.00	5.00	0.00	5.00	0.00	5.00
TOTAL FTE POSITIONS		41.00	35.00	41.00	41.00	41.00	6.00	47.00

Sixth Judicial District Attorney

State of New Mexico

BU PCode Department
25600 0000 0000000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2025-26 Opbud	2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	----- FY 2028 Agency Request -----			----- FY 2028 Exec Recommendation -----			FY 2028 Opbud
						Base	Expansion	Total	Base	Expansion	Total	
499105	General Fd. Appropriation	4,640.7	4,497.8	4,889.0	0.0	6,345.8	1,050.8	7,396.6	0.0	0.0	0.0	0.0
111	General Fund Transfers	4,640.7	4,497.8	4,889.0	0.0	6,345.8	1,050.8	7,396.6	0.0	0.0	0.0	0.0
451909	Federal Contract - Interagency	91.0	36.3	88.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
499905	Other Financing Sources	0.0	273.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
112	Other Transfers	91.0	309.5	88.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
451903	Federal Direct - Operating	177.1	177.1	177.1	0.0	177.1	0.0	177.1	0.0	0.0	0.0	0.0
120	Federal Revenues	177.1	177.1	177.1	0.0	177.1	0.0	177.1	0.0	0.0	0.0	0.0
475101	Other Gifts & Grants	0.0	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
130	Other Revenues	0.0	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE		4,908.8	4,995.1	5,155.0	0	6,522.9	1,050.8	7,573.7	0.0	0.0	0.0	0.0
520000	Payroll	0.0	0.0	0.0	0.0	0.0	1,050.8	1,050.8	0.0	0.0	0.0	0.0
520100	Exempt Perm Positions P/T&F/T	3,192.9	2,941.9	3,280.0	3,608.8	4,302.2	0.0	4,302.2	0.0	0.0	0.0	0.0
520200	Term Positions	91.0	111.4	88.9	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
520600	Paid Unused Sick Leave	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
520700	Overtime & Other Premium Pay	0.0	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
520800	Annl & Comp Paid At Separation	0.0	43.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
521100	Group Insurance Premium	371.8	439.7	528.4	538.6	522.8	0.0	522.8	0.0	0.0	0.0	0.0
521200	Retirement Contributions	635.5	637.7	635.5	697.8	828.3	0.0	828.3	0.0	0.0	0.0	0.0
521300	F I C A	257.2	231.3	257.2	221.5	329.1	0.0	329.1	0.0	0.0	0.0	0.0
521400	Workers' Comp Assessment Fee	0.4	3.4	0.4	0.0	0.4	0.0	0.4	0.0	0.0	0.0	0.0
521410	GSD Work Comp Insur Premium	0.0	0.0	3.3	0.0	44.1	0.0	44.1	0.0	0.0	0.0	0.0
521500	Unemployment Comp Premium	0.0	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
521600	Employee Liability Ins Premium	0.0	24.7	48.3	0.0	74.5	0.0	74.5	0.0	0.0	0.0	0.0
521700	RHC Act Contributions	66.7	55.9	66.7	75.6	86.1	0.0	86.1	0.0	0.0	0.0	0.0
200	Personal services and employee benef	4,615.5	4,408.4	4,911.4	5,142.8	6,187.5	1,050.8	7,238.3	0.0	0.0	0.0	0.0
535200	Professional Services	2.0	8.1	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
535300	Other Services	0.0	68.6	0.0	0.0	85.0	0.0	85.0	0.0	0.0	0.0	0.0
535400	Audit Services	12.2	19.8	12.2	0.0	21.0	0.0	21.0	0.0	0.0	0.0	0.0
535500	Attorney Services	0.0	195.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
300	Contractual services	14.2	292.4	14.2	0.0	106.0	0.0	106.0	0.0	0.0	0.0	0.0
542100	Employee I/S Mileage & Fares	5.0	0.5	5.0	0.0	5.0	0.0	5.0	0.0	0.0	0.0	0.0
542200	Employee I/S Meals & Lodging	30.0	18.2	25.0	0.0	25.0	0.0	25.0	0.0	0.0	0.0	0.0
542500	Transp - Fuel & Oil	50.0	33.5	50.0	0.0	50.0	0.0	50.0	0.0	0.0	0.0	0.0

BU PCode Department
25600 0000 0000000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2025-26 Opbud	2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	----- FY 2028 Agency Request -----			----- FY 2028 Exec Recommendation -----			FY 2028 Opbud
						Base	Expansion	Total	Base	Expansion	Total	
542600	Transp - Parts & Supplies	15.0	7.4	15.0	0.0	15.0	0.0	15.0	0.0	0.0	0.0	0.0
542700	Transp - Transp Insurance	0.0	0.0	0.0	0.0	3.5	0.0	3.5	0.0	0.0	0.0	0.0
543400	Maint - Property Insurance	27.2	2.2	2.5	0.0	2.5	0.0	2.5	0.0	0.0	0.0	0.0
543830	IT HW/SW Agreements	20.0	0.0	20.0	0.0	2.0	0.0	2.0	0.0	0.0	0.0	0.0
544000	Supply Inventory IT	10.0	31.1	5.0	0.0	5.0	0.0	5.0	0.0	0.0	0.0	0.0
544100	Supplies-Office Supplies	10.0	16.6	10.0	0.0	10.0	0.0	10.0	0.0	0.0	0.0	0.0
544200	Supplies-Medical, Lab, Personal	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
544400	Supplies-Field Supplies	1.0	17.3	1.0	0.0	14.5	0.0	14.5	0.0	0.0	0.0	0.0
544900	Supplies-Inventory Exempt	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
545600	Reporting & Recording	13.8	23.4	13.8	0.0	12.8	0.0	12.8	0.0	0.0	0.0	0.0
545710	DOIT HCM Assessment Fees	15.1	14.4	15.1	0.0	15.0	0.0	15.0	0.0	0.0	0.0	0.0
545900	Printing & Photo Services	3.0	8.0	3.0	0.0	4.0	0.0	4.0	0.0	0.0	0.0	0.0
546100	Postage & Mail Services	1.5	0.5	1.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0
546500	Rent Of Equipment	14.0	14.5	14.0	0.0	15.0	0.0	15.0	0.0	0.0	0.0	0.0
546600	Communications	30.0	25.6	25.0	0.0	25.0	0.0	25.0	0.0	0.0	0.0	0.0
546700	Subscriptions/Dues/License Fee	20.0	19.1	18.0	0.0	20.0	0.0	20.0	0.0	0.0	0.0	0.0
546800	Employee Training & Education	10.0	4.1	5.0	0.0	4.0	0.0	4.0	0.0	0.0	0.0	0.0
546809	Emp Train & Edu InterSt Agency	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
546900	Advertising	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
547900	Miscellaneous Expense	2.0	2.4	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.0
547909	Misc Expense Interagency	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
548800	Automotive & Aircraft	0.0	47.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
549600	Employee O/S Mileage & Fares	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
549700	Employee O/S Meals & Lodging	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
400	Other	279.1	293.9	229.4	0.0	229.4	0.0	229.4	0.0	0.0	0.0	0.0
TOTAL EXPENSE		4,908.8	4,994.7	5,155.0	5,142.75	6,522.9	1,050.8	7,573.7	0.0	0.0	0.0	0.0
810	Permanent	36.00	35.00	36.00	41.00	36.00	6.00	42.00	0.00	0.00	0.00	0.00
810	Permanent	36.00	35.00	36.00	41.00	36.00	6.00	42.00	0.00	0.00	0.00	0.00
820	Term	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
820	Term	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
TOTAL FTE POSITIONS		41.00	35.00	41.00	41.00	41.00	6.00	47.00	0.00	0.00	0.00	0.00

State of New Mexico

S-13 Line Items by Business Unit Expenditures

(Dollars in Thousands)

BusUnit	Line Item				2025-26	2026-27	Request		Recommendation		Opbud
					Actuals	Opbud	Base	Expansion	Base	Expansion	
25600	P256-R	Sixth Judicial District Attorney	520000	Payroll	0	0	0	1,050.8	0	0	0.0
			520100	Exempt Perm Positions P/T&F/T	2,941.89	3,280	4,302.2	0	0	0	0.0
			520200	Term Positions	111.36	88.9	0	0	0	0	0.0
			520600	Paid Unused Sick Leave	1.08	0	0	0	0	0	0.0
			520700	Overtime & Other Premium Pay	15.42	0	0	0	0	0	0.0
			520800	Annl & Comp Paid At Separation	43.3	0	0	0	0	0	0.0
			521100	Group Insurance Premium	439.66	528.4	522.8	0	0	0	0.0
			521200	Retirement Contributions	537.73	635.5	828.3	0	0	0	0.0
			521300	F I C A	231.27	257.2	329.1	0	0	0	0.0
			521400	Workers' Comp Assessment Fee	3.38	0.4	0.4	0	0	0	0.0
			521410	GSD Work Comp Insur Premium	0	3.3	44.1	0	0	0	0.0
			521500	Unemployment Comp Premium	2.7	2.7	0	0	0	0	0.0
			521600	Employee Liability Ins Premium	24.75	48.3	74.5	0	0	0	0.0
			521700	RHC Act Contributions	55.9	66.7	86.1	0	0	0	0.0
			535200	Professional Services	8.07	2	0	0	0	0	0.0
			535300	Other Services	68.62	0	85	0	0	0	0.0
			535400	Audit Services	18.79	12.2	21	0	0	0	0.0
			535500	Attorney Services	195.9	0	0	0	0	0	0.0
			542100	Employee I/S Mileage & Fares	0.49	5	5	0	0	0	0.0
			542200	Employee I/S Meals & Lodging	18.16	25	25	0	0	0	0.0
			542500	Transp - Fuel & Oil	33.5	50	50	0	0	0	0.0
			542600	Transp - Parts & Supplies	7.43	15	15	0	0	0	0.0
			542700	Transp - Transp Insurance	0	0	3.5	0	0	0	0.0
			543400	Maint - Property Insurance	2.22	2.5	2.5	0	0	0	0.0
			543830	IT HW/SW Agreements	0	20	2	0	0	0	0.0
			544000	Supply Inventory IT	31.13	5	5	0	0	0	0.0
			544100	Supplies-Office Supplies	18.63	10	10	0	0	0	0.0
			544400	Supplies-Field Supplies	17.34	1	14.5	0	0	0	0.0
			544900	Supplies-Inventory Exempt	0	1	0	0	0	0	0.0
			545600	Reporting & Recording	23.43	13.8	12.8	0	0	0	0.0
			545710	DOIT HCM Assessment Fees	14.35	15.1	15	0	0	0	0.0
			545900	Printing & Photo Services	8.03	3	4	0	0	0	0.0

State of New Mexico

S-13 Line Items by Business Unit Expenditures

(Dollars in Thousands)

	546100	Postage & Mail Services	0.51	1	1	0	0	0	0.0
	546500	Rent Of Equipment	14.54	14	15	0	0	0	0.0
	546600	Communications	25.58	25	25	0	0	0	0.0
	546700	Subscriptions/Dues/License Fee	19.14	18	20	0	0	0	0.0
	546800	Employee Training & Education	4.13	5	4	0	0	0	0.0
	546809	Emp Train & Edu InterSt Agency	1.2	0	0	0	0	0	0.0
	546900	Advertising	0.08	0	0	0	0	0	0.0
	547900	Miscellaneous Expense	2.39	0	0.1	0	0	0	0.0
	547909	Misc Expense Interagency	5	0	0	0	0	0	0.0
	548800	Automotive & Aircraft	47.53	0	0	0	0	0	0.0
	549600	Employee O/S Mileage & Fares	0.82	0	0	0	0	0	0.0
	549700	Employee O/S Meals & Lodging	0.22	0	0	0	0	0	0.0
Subtotal for:	25600	P256-R Sixth Judicial District Attorney	4,994.66	5,155	6,522.9	1,050.8	0	0	0.0
25600			4,994.66	5,155	6,522.9	1,050.8	0	0	0.0

Totals by Line Item

BusUnit	Line Item		2025-26	2026-27	Request		Recommendation		Opbud
			Actuals	Opbud	Base	Expansion	Base	Expansion	
25600	520000	Payroll	0	0	0	1,050.8	0	0	0.0
	520100	Exempt Perm Positions P/T&F/T	2,941.89	3,280	4,302.2	0	0	0	0.0
	520200	Term Positions	111.38	88.9	0	0	0	0	0.0
	520600	Paid Unused Sick Leave	1.08	0	0	0	0	0	0.0
	520700	Overtime & Other Premium Pay	15.42	0	0	0	0	0	0.0
	520800	Annl & Comp Paid At Separation	43.3	0	0	0	0	0	0.0
	521100	Group Insurance Premium	439.66	528.4	522.8	0	0	0	0.0
	521200	Retirement Contributions	537.73	635.5	828.3	0	0	0	0.0
	521300	F I C A	231.27	257.2	329.1	0	0	0	0.0
	521400	Workers' Comp Assessment Fee	3.38	0.4	0.4	0	0	0	0.0
	521410	GSD Work Comp Insur Premium	0	3.3	44.1	0	0	0	0.0
	521500	Unemployment Comp Premium	2.7	2.7	0	0	0	0	0.0

State of New Mexico

S-13 Line Items by Business Unit Expenditures

(Dollars in Thousands)

521600	Employee Liability Ins Premium	24.75	48.3	74.5	0	0	0	0.0
521700	RHC Act Contributions	55.9	66.7	86.1	0	0	0	0.0
535200	Professional Services	8.07	2	0	0	0	0	0.0
535300	Other Services	68.62	0	85	0	0	0	0.0
535400	Audit Services	19.79	12.2	21	0	0	0	0.0
535500	Attorney Services	195.9	0	0	0	0	0	0.0
542100	Employee I/S Mileage & Fares	0.49	5	5	0	0	0	0.0
542200	Employee I/S Meals & Lodging	18.18	25	25	0	0	0	0.0
542500	Transp - Fuel & Oil	33.5	50	50	0	0	0	0.0
542600	Transp - Parts & Supplies	7.43	15	15	0	0	0	0.0
542700	Transp - Transp Insurance	0	0	3.5	0	0	0	0.0
543400	Maint - Property Insurance	2.22	2.5	2.5	0	0	0	0.0
543830	IT HW/SW Agreements	0	20	2	0	0	0	0.0
544000	Supply Inventory IT	31.13	5	5	0	0	0	0.0
544100	Supplies-Office Supplies	16.63	10	10	0	0	0	0.0
544400	Supplies-Field Supplies	17.34	1	14.5	0	0	0	0.0
544900	Supplies-Inventory Exempt	0	1	0	0	0	0	0.0
545600	Reporting & Recording	23.43	13.8	12.8	0	0	0	0.0
545710	DOIT HCM Assessment Fees	14.35	15.1	15	0	0	0	0.0
545900	Printing & Photo Services	8.03	3	4	0	0	0	0.0
546100	Postage & Mail Services	0.51	1	1	0	0	0	0.0
546500	Rent Of Equipment	14.54	14	15	0	0	0	0.0
546600	Communications	25.58	25	25	0	0	0	0.0
546700	Subscriptions/Dues/License Fee	19.14	18	20	0	0	0	0.0
546800	Employee Training & Education	4.13	5	4	0	0	0	0.0
546809	Emp Train & Edu InterSt Agency	1.2	0	0	0	0	0	0.0
546900	Advertising	0.08	0	0	0	0	0	0.0
547900	Miscellaneous Expense	2.39	0	0.1	0	0	0	0.0
547909	Misc Expense Interagency	5	0	0	0	0	0	0.0
548800	Automotive & Aircraft	47.53	0	0	0	0	0	0.0
549600	Employee O/S Mileage & Fares	0.82	0	0	0	0	0	0.0
549700	Employee O/S Meals & Lodging	0.22	0	0	0	0	0	0.0

State of New Mexico
S-13 Line Items by Business Unit Expenditures
(Dollars in Thousands)

Grand Total	4,994.66	5,155	6,522.9	1,050.8	0	0	0.0
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Program Description:**Program Purpose:**

The Sixth Judicial District Attorney's Office serves the citizens of Grant, Luna, and Hidalgo Counties by upholding the law, seeking justice, and protecting the safety and well-being of the community. Our mission is to hold offenders accountable, support victims of crime, reduce recidivism, and enhance public trust in the criminal justice system.

Program Goals

- Ensure accountability through fair and ethical prosecution of criminal cases.
- Provide comprehensive services and advocacy for victims of crime.
- Strengthen public safety by reducing repeat offenses and supporting crime prevention efforts.
- Promote integrity, professionalism, and transparency in all prosecutorial functions.
- Collaborate with law enforcement, courts, and community partners to address crime effectively.

Primary Activities

- Screening, charging, and prosecuting felony and misdemeanor cases.
- Representing the State in all stages of criminal proceedings, including motions, jury trials, sentencing, and appeals.
- Providing legal advice and training to law enforcement agencies.
- Managing diversion programs and specialty courts to reduce recidivism.
- Coordinating victim services to safeguard victims' rights and provide direct support.
- Services Provided**
- For Victims: Advocacy, restitution assistance, courtroom accompaniment, and access to resources.
- For Law Enforcement: Legal guidance, case preparation support, and training.
- For the Courts: Case presentation, legal motions, sentencing recommendations, and appeals.
- For the Community: Safer neighborhoods through effective prosecution and crime prevention efforts.

Beneficiaries

- Direct: Victims of crime, law enforcement agencies, and the judicial system.
- Indirect: All residents of Grant, Luna, and Hidalgo Counties who benefit from enhanced public safety.

Current Service Levels

- Prosecution of hundreds of felony and misdemeanor cases annually across three counties.
- Direct support services provided to hundreds of victims each year.
- Regular legal consultation and training provided to multiple law enforcement agencies.
- Active participation in multi-agency task forces addressing narcotics trafficking, domestic violence, and border-related crime

Major Issues and Accomplishments:**Accomplishments**

Over the past nearly two years, under the leadership of District Attorney Norman R. Wheeler, the Sixth Judicial District Attorney's Office has focused on strengthening public safety, increasing accountability, rebuilding partnerships with law enforcement, and addressing the unique challenges facing a rural border district. A significant priority of the administration has been strengthening relationships between the District Attorney's Office and local law enforcement agencies throughout Grant, Luna, and Hidalgo Counties. Through consistent communication, collaboration, training, and accountability, the Office has strengthened these partnerships and established a more coordinated approach to criminal investigations and prosecutions. The administration assumed responsibility for an office experiencing significant attorney staffing shortages and workforce transitions. Since that time, substantial progress has been made in rebuilding prosecutorial capacity, strengthening internal operations, improving accountability, and establishing clearer expectations for case management and prosecution. The Office has developed enhanced partnerships with local law enforcement agencies, including specialized training sessions and mock trials designed to improve courtroom testimony, case preparation, evidence presentation, and the overall quality of criminal investigations submitted for prosecution. These efforts have strengthened coordination between prosecutors and law enforcement and support more effective and successful prosecutions. The Office has also expanded collaboration with behavioral health and mental health partners to improve

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communication, identify available resources, and explore appropriate alternatives for individuals whose involvement in the criminal justice system is connected to mental illness, substance use, homelessness, or other underlying circumstances.

Despite persistent staffing and budget limitations, the Office has continued to increase its prosecutorial activity and community presence. Recruitment efforts have been expanded through targeted outreach and increased social media visibility, while the Office continues to pursue federal and state grant opportunities to supplement limited general fund resources.

The progress achieved during the current administration demonstrates the impact of strengthened leadership, renewed partnerships, increased accountability, and a workforce committed to improving public safety throughout the Sixth Judicial District. The Office has established a stronger operational foundation; however, maintaining and expanding that progress requires a sustainable level of recurring funding.

The Office has reached a point where continued progress cannot depend upon existing employees absorbing vacancies, increasing caseloads, and responsibilities beyond sustainable staffing levels. The requested appropriation is therefore necessary to build upon the progress already achieved and provide the prosecutorial and support capacity necessary to meet the growing needs of Grant, Luna, and Hidalgo Counties.

Major Issues and Challenges

The Sixth Judicial District Attorney's Office continues to face significant operational and public-safety challenges associated with serving a large, geographically dispersed rural border district. These challenges affect the Office's ability to recruit and retain personnel, manage increasingly complex prosecutions, provide consistent services throughout all three counties, and respond to emerging criminal-justice needs.

Attorney Recruitment and Retention. Recruitment and retention of qualified attorneys remains one of the Office's most significant challenges. Rural geography, distance from larger population centers, limited applicant pools, and competition with other public and private legal employers make it difficult to attract experienced prosecutors. Vacancies increase caseloads for existing attorneys, create additional court-coverage responsibilities, reduce available preparation time, and place continued pressure on employees who must absorb the responsibilities of unfilled positions.

Competitive compensation is essential to stabilizing the workforce. The Office must be able to offer salaries that reasonably compete with other legal employers if it is expected to recruit and retain qualified attorneys willing to serve rural New Mexico.

Increasingly Complex Criminal Activity and Repeat Offenders. The Office continues to prosecute cases involving repeat offenders, violent crime, property crime, substance-related offenses, child abuse, and other complex criminal matters. Repeat offenders frequently generate multiple cases involving multiple victims, law-enforcement agencies, and jurisdictions, requiring significant prosecutorial and investigative resources.

Investigative Capacity. Expanding investigative capacity remains an important operational need. Investigators provide critical support through follow-up investigation, evidence review, witness coordination, trial preparation, and assistance with complex criminal matters. Increased investigative capacity would also strengthen the Office's ability to appropriately evaluate allegations involving corruption, abuse of public trust, child abuse, and other matters requiring dedicated or independent investigative attention.

Mental Health, Substance Use, and Limited Community Resources. Prosecutors increasingly encounter defendants whose involvement in the criminal justice system intersects with mental illness, substance use, homelessness, and other underlying circumstances. Although the Office has strengthened relationships with behavioral-health partners, the District continues to have limited access to treatment programs and appropriate alternatives to incarceration for qualifying individuals.

Additional resources for Assisted Outpatient Treatment, veterans, individuals experiencing homelessness, substance-use treatment, and appropriate restorative-justice programs for juveniles would provide additional tools for addressing underlying causes of criminal behavior while allowing prosecutorial resources to remain focused on violent and repeat offenders who present the greatest threat to public safety.

Child Abuse and Neglect. Cases involving child abuse and neglect continue to require substantial prosecutorial attention and interagency coordination. The Office remains committed to ensuring that allegations involving child

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victims are thoroughly reviewed, appropriately investigated, and prosecuted when supported by the evidence. Concerns identified in individual child-protection matters have also demonstrated the importance of independent prosecutorial review and strong coordination among the District Attorney's Office, law enforcement, medical professionals, and child-protection agencies.

Geographic Challenges. Grant, Luna, and Hidalgo Counties cover a substantial rural geographic area. Maintaining adequate attorney, investigator, victim advocate, and professional staff coverage throughout the District creates challenges not experienced by agencies concentrated within a single metropolitan area. Travel requirements and limited local professional applicant pools further affect recruitment, court coverage, and the delivery of services.

Overall Program Performance

Overall program performance continues to demonstrate meaningful improvement despite staffing vacancies and limited resources.

The Office has strengthened internal accountability, case-management expectations, law-enforcement coordination, victim services, and prosecutorial preparation. Increased communication between prosecutors and law-enforcement agencies has improved the ability to identify evidentiary issues earlier and better prepare officers and witnesses for courtroom testimony.

The administration has also placed greater emphasis on active case management, attorney accountability, timely discovery, victim and witness engagement, and trial readiness.

Overview of Request:

The Sixth Judicial District Attorney's Office respectfully submits its FY2028 Appropriation Request. Our priority is to secure an overall budget that will allow the Office to fully staff critical positions, become more competitive in recruiting qualified employees, retain our experienced workforce, and adequately prepare for the increased operational demands anticipated under the Case Management Order (CMO).

For FY2028, the Sixth Judicial District Attorney's Office is requesting an increase of \$2,507,600 in recurring funding to address identified staffing, compensation, and operational needs. This investment is necessary to provide the Office with the sustainable resources required to maintain the progress already achieved while strengthening our capacity to meet increasing prosecutorial demands and the requirements associated with implementation of the CMO.

The requested \$2,507,600 increase has been strategically allocated among the priority areas outlined below. Each component of the request is intended to address an identified operational need and strengthen the Office's ability to provide consistent, effective, and timely prosecution and victim services throughout the Sixth Judicial District.

FY2028 Base Appropriation Request**Salary and Benefits**

The Sixth Judicial District Attorney's Office's FY2027 budget in the 200-Salary and Benefits Category is \$4,645,400.00. For FY2028, the Office is requesting a base appropriation of \$6,010,400, an increase of \$1,365,000 over FY2027.

The requested base increase is necessary to implement the 33% attorney compensation increase, as agreed upon by the Administrative Office of the District Attorneys (AODA) and all District Attorney's Offices, and to provide sufficient funding to bring eligible staff salaries to the midpoint of the approved salary schedule. The requested funding also accounts for the associated fringe benefit costs.

Competitive compensation is critical to developing a qualified workforce and ensuring that our office can continue to meet the demands of the communities we serve. This is particularly important for the Sixth Judicial District because of the challenges associated with recruiting and retaining qualified legal professionals in a large, rural, three-county judicial district.

The increasing complexity of criminal prosecutions also makes retention of experienced attorneys and staff essential. Institutional knowledge, trial experience, familiarity with our courts and law enforcement agencies, and continuity in case management directly affect the Office's ability to efficiently and effectively prosecute cases.

The requested FY2028 base funding will align current employees' salaries and benefits with the salary schedule proposed by AODA and help address these ongoing recruitment and retention challenges.

The request also includes the increase to the FY28 Posted Rate Sheet.

Contractual Services

The Office is also requesting an increase of \$91,800 to the 300—Contractual Services Category to adequately fund our required annual audit and a contract investigator.

Currently, the Office is allocated \$14,200 in this category; however, the annual audit alone costs nearly \$21,000, resulting in a shortfall of approximately \$6,800 before other contractual obligations are considered.

Additionally, we are requesting \$85,000 to cover the contract and applicable gross receipts tax associated with a contract investigator. Investigative resources are essential to effective prosecution, particularly as cases become increasingly complex and require additional follow-up, witness coordination, evidence review, trial preparation, and assistance to prosecutors.

Adequately funding the 300—Contractual Services Category will allow the Office to meet its required audit and compliance obligations while maintaining the investigative capacity necessary to support criminal prosecutions throughout the District.

Expansion Request – Four Attorneys and Two Staff Positions

In addition to the FY2028 base appropriation, the Sixth Judicial District Attorney's Office respectfully requests an expansion of six (6) additional positions: four (4) attorney positions and two (2) Prosecution Specialist positions for a total cost of \$1,050,800 for salary and benefits.

These positions are being requested to address existing prosecutorial demands and to prepare for the additional workload anticipated as a result of the pending Case Management Order requirements.

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Programmatic Changes: In anticipation of the Case Management Rule that has hit several districts in New Mexico, we are working on several changes.

Key Objectives:

- *Strengthen investigative capacity to support complex cases.
- *Provide robust administrative and secretarial support to case managers.
- *Ensure compliance with legal and regulatory requirements for case handling the increased workload resulting from the case management rule will require more secretarial support to handle administrative tasks. This will ensure compliance with legal and regulatory requirements for case handling. We will train secretarial staff in specialized case management systems to improve document filing, case tracking, and compliance documentation. This will establish standardized workflows for secretarial tasks to reduce errors and enhance consistency across all case management units. To support the Case Management Rule, it will be necessary to track all cases in real-time. We will need to provide case managers, investigators, and secretarial staff with seamless access to case files. With better investigative resources and efficient administrative support, we anticipate a reduction in case processing times and faster resolution of pending cases.

Base Budget Justification: FY2028 Funding Summary

The Office's FY2028 funding request consists of several distinct but interconnected needs:

FY2027 Budget in 200-Category:

\$4,645,400.00

FY2028 Base Appropriation Request in 200-Category:

\$6,010,400

Increase Over FY2027 Base:

\$1,365,000

The base appropriation provides funding necessary to implement the 33% attorney compensation increase, bring eligible staff salaries to the midpoint of the approved salary schedule, provide associated fringe benefits, and address existing operational needs.

Expansion Request – Six New Positions:

- Two Deputy District Attorneys: \$440,904
- Two Senior Trial Attorneys: \$400,900
- Two Prosecution Specialists: \$208,958

Total Expansion Salaries and Benefits:

\$1,050,800

The expansion funding is requested in addition to the base appropriation.

For a total increase of \$2,507,600.

The Office is additionally requesting the necessary funding within the 300—Contractual Services Category to adequately cover the annual audit and \$85,000 for the contract investigator and applicable gross receipts tax.

For a total increase of \$91,800.

Conclusion

Investing in these resources will allow the Sixth Judicial District Attorney's Office to proactively prepare for the increased demands associated with implementation of the Case Management Order rather than attempting to respond after those demands have already impacted case processing, case outcomes, victims, law enforcement, and the courts.

The requested expansion is targeted and operationally necessary. The four additional attorneys would increase prosecutorial staffing from thirteen to seventeen attorneys, providing seven attorneys in Deming, seven attorneys in Silver City, two attorneys in Lordsburg, and one attorney dedicated to Children's Court matters districtwide.

The two additional Prosecution Specialists will provide the professional case-management support necessary to meet the increased tracking, documentation, scheduling, discovery coordination, and reporting obligations necessitated by implementation of the CMO. Together, these additional positions will provide the prosecutorial and professional support capacity necessary to manage cases more effectively, improve compliance with court-imposed deadlines, and reduce the risk that serious and viable cases are adversely affected by insufficient staffing or resources.

At the same time, the requested base appropriation will allow the Office to address longstanding recruitment and retention concerns by implementing the agreed-upon attorney compensation adjustment and moving eligible staff salaries toward the midpoint of the approved salary schedule. Competitive compensation is essential to recruiting qualified professionals to a rural district, retaining experienced employees, reducing vacancies and turnover, and protecting the State's investment in its workforce.

The Sixth Judicial District Attorney's Office respectfully requests the Finance Committee's consideration and support of our FY2026 Appropriation Request of \$2,507,600. This requested funding is essential to developing a qualified and competitive workforce, meeting our operational and compliance obligations, and ensuring that our office is adequately prepared to meet the increased demands and operational resources necessary to stabilize our workforce, strengthen prosecutorial capacity, and prepare for the implementation of the CMO.

Thank you for your continued support of the Sixth Judicial District Attorney's Office and for your consideration of this request. We remain committed to the responsible stewardship of public funds while fulfilling our responsibility to protect the rights of the accused, promote public safety, protect the rights of victims, and administer justice throughout Grant, Luna, and Hidalgo Counties.

REV EXP COMPARISON

(Dollars in Thousands)

25600 - Sixth Judicial District Attorney

P256 - Sixth Judicial District Attorney

	General Fund	Other Funds	Other Transfers	Federal Funds	Total
SOURCES Totals	7,396.6	0.0	0.0	177.1	7,573.7
Personal services and employee benefits	7,061.2	0.0	0.0	177.1	7,238.3
Contractual services	106.0	0.0	0.0	0.0	106
Other	229.4	0.0	0.0	0.0	229.4
USES Total:	7,396.6	0.0	0.0	177.1	7,573.7
Net:	0.0	0.0	0.0	0.0	0.0

EB-1 Expansion Justifications
(Dollars in Thousands)

Case Management Order (CMO)

Rank: 0

New Initiative	2027-28 GF Sources	2027-28 OSF Sources	2027-28 ISF/ IAT Sources	2027-28 FF Sources	2027-28 Total Request	2027-28 Exec Recommendation
General Fund Transfers	1050.8	0.0	0.0	0.0	1050.8	0.0
REVENUE, TRANSFERS	1050.8	0.0	0.0	0.0	1050.8	0.0
Personal services and employee b	1050.8	0.0	0.0	0.0	1050.8	0.0
EXPENDITURES	1050.8	0.0	0.0	0.0	1050.8	0.0
Permanent	0	0	0	0	6	
FTEs	0	0	0	0	6	0

Brief Description:

In anticipation of the pending Case Management Order and its potential impact on our office, it is essential to emphasize how the requested expansion will directly address increased workload, enhance operational efficiency, and help ensure compliance with new legal requirements.

The Case Management Order is expected to result in shorter timelines, more detailed record-keeping, increased reporting/mandatory requirements, and greater coordination among legal and administrative entities.

These requirements will significantly increase the complexity and volume of case processing within the Sixth Judicial District. The CMO will require our office to devote additional resources to tracking, managing, documenting, and reporting cases while simultaneously ensuring that criminal matters are processed within required deadlines.

These responsibilities are in addition to, rather than in place of, prosecutors' existing obligations. Attorneys must continue to review evidence and discovery, conduct legal research, prepare witnesses, communicate with victims, negotiate appropriate case resolutions, prepare motions and responses, appear at hearings, and conduct trials.

The requested four attorney positions will provide the additional prosecutorial capacity necessary to absorb these increased responsibilities without compromising the quality of prosecution or services provided to victims and law enforcement.

Legislative Change: ☐Session Law Citation: ☐Legal Settlement: ☐Case Number or Citation: ☐

EB-2 Expansion Fiscal Summary
(Dollars in Thousands)

Case Management Order (CMO)

Rank: 0

		2027-28 GF Sources	2027-28 OSF Sources	2027-28 ISF/ IAT Sources	2027-28 FF Sources	2027-28 Total Request	2027-28 Exec Recommendation
111	General Fund Transfers	1050.8	0.0	0.0	0.0	1050.8	0.0
REVENUE, TRANSFERS		1050.8	0.0	0.0	0.0	1050.8	0.0
200	Personal services and employee benefits	1050.8	0.0	0.0	0.0	1050.8	0.0
EXPENDITURES		1050.8	0.0	0.0	0.0	1050.8	0.0
810	Permanent	0	0	0	0	6	0.0
FTEs		0	0	0	0	6	0

EB-3 Expansion Line Item Detail
(Dollars in Thousands)

Case Management Order (CMO)

Rank: 0

		2027-28 GF Sources	2027-28 OSF Sources	2027-28 ISF/IAT Sources	2027-28 FF Sources	2027-28 Total Request	2027-28 Exec Recommendation
520000	Payroll	1050.8	0.0	0.0	0.0	1050.8	0.0
520100	Exempt Perm Positions P/T&F/T	0.0	0.0	0.0	0.0	0.0	0.0
521100	Group Insurance Premium	0.0	0.0	0.0	0.0	0.0	0.0
521200	Retirement Contributions	0.0	0.0	0.0	0.0	0.0	0.0
521300	F I C A	0.0	0.0	0.0	0.0	0.0	0.0
521700	RHC Act Contributions	0.0	0.0	0.0	0.0	0.0	0.0
200	Personal services and employee benefits	1050.8	0.0	0.0	0.0	1050.8	0.0
Total for Case Management Order (CMO)		1050.8	0.0	0.0	0.0	1050.8	0.0



Agency Expansion Request Justification

New Mexico agencies making significant requests to expand agency budgets, other than workload changes, or for large special appropriations that appear to expand an agency's recurring budget are being asked to assess the proposals and report on their purpose, potential for success, and plans for implementation and accountability in accordance with the [Budget Guidelines of the New Mexico Legislative Finance Committee \(LFC\)](#) and LFC's [Legislating for Results Framework](#).

Program Premise

What public problem does this program seek to address? How will this program address the problem? Does the proposed program link to a goal in the agency's strategic plan?

What is the extent of the problem stated in numerical, geographic, and equity terms? What portion of the total need identified does this program seek to address?

Needs Assessment

Program Description

What specific activities in the program will achieve these expected program outcomes? What are costs per person or activity? Once the program is fully operational, what are the estimated ongoing annual costs?

Is the program based on evidence or research or a promising practice? Will it need formal evaluation?

Research and Evidence

Implementation Plan

What activities are needed to implement the program? How much will it cost? What is the timeline for each startup activity?

Will the program be implemented with equity and fidelity? Do you have a checklist of the program components need to achieve the impacts?

Fidelity Plan

Measurement and Evaluation

What specific outcomes are expected? What are key performance measures? How often will the program be measured and evaluated?

Agency and Expansion Request Information

Agency: Sixth Judicial District Attorney's Office

Short Title of Request: 6DA FY28 Expansion Request

Expansion 1: The impending Case Management Order, Local Propose Rule LRI-307

Point of contact for follow-up information:

Name: Vanessa Cardenas

Title: Chief Financial Officer

Phone: 575-388-1941

E-Mail: vcardenas@da.state.nm.us

Is the requested expansion solely the result of a workload change? No

If yes, no further information is needed. If no, please provide narrative responses addressing item below.

1. Program Premise

In this section, provide information describing the problem this funding is proposed to address.

a. Why is this expansion needed and what problem or need it is attempting to address?

The Sixth Judicial District Attorney's Office (6DA) is requesting an expansion of recurring funding to ensure the Office has sufficient prosecutorial and professional support capacity to meet the operational requirements anticipated under the impending Case Management Order, while continuing to fulfill its constitutional and statutory responsibilities throughout Grant, Luna, and Hidalgo Counties.

The proposed case-management requirements will place increased emphasis on early case assessment, timely discovery, attorney preparation, meaningful pretrial conferences, witness and victim coordination, compliance with court-imposed deadlines, and the timely resolution or trial of criminal cases. Meeting these requirements requires more than simply processing additional cases. It requires sufficient attorney and professional support capacity at critical stages of prosecution so that cases can be evaluated, prepared, litigated, and resolved within increasingly structured timeframes.

The Sixth Judicial District presents additional operational challenges because the Office serves three geographically separated counties and maintains offices in Silver City, Deming, and Lordsburg. Attorneys and staff must provide consistent prosecutorial coverage across these communities while appearing in district, magistrate, and children's court proceedings and coordinating with multiple law-enforcement agencies.

Without additional capacity, the Office faces an increased risk of attorney caseload concentration, delayed case review, reduced ability to conduct meaningful pretrial preparation, discovery delays, scheduling conflicts, continuances, and difficulty meeting court-established case-management deadlines. These pressures may ultimately affect case outcomes, victims, witnesses, law enforcement partners, defendants, and the courts.

The requested expansion is therefore intended to build sustainable prosecutorial capacity before the new case-management requirements are fully implemented rather than responding after compliance problems occur.

b. How does this request differ from existing programming?

The request does not create a separate prosecutorial program or duplicate an existing service. Instead, it expands the capacity and structure of the Office's existing prosecution program to operate successfully under a substantially more structured case-management environment.

Existing resources are primarily dedicated to maintaining current prosecutorial operations across the Sixth Judicial District. The expansion would allow 6DA to strengthen attorney coverage, intake and early case assessment, Children's Court prosecution, pretrial preparation, victim and witness coordination, discovery compliance, and case-management functions.

The expansion also allows the Office to more strategically distribute prosecutorial resources across Grant, Luna, and Hidalgo Counties rather than relying on existing personnel to continually absorb new responsibilities.

c. How does the requested program fit into the agency's strategic plan?

The requested expansion directly supports the Sixth Judicial District Attorney's Office strategic priorities of improving public safety, strengthening prosecution, improving case outcomes, protecting victims' rights, increasing accountability, strengthening relationships with law enforcement, and ensuring the timely and efficient administration of justice.

A central component of the Office's strategic direction is moving from a reactive prosecution model toward earlier case assessment and more deliberate case management. Additional staffing will support earlier attorney involvement, meaningful pretrial preparation, improved communication with victims and witnesses, timely discovery, better coordination with law enforcement, and earlier identification of cases requiring significant litigation resources.

The expansion also supports the Office's goal of providing consistent prosecutorial services throughout all three counties of the Sixth Judicial District regardless of the geographic location in which a criminal case originates.

d. Has the agency developed a logic model describing the agency's theory of change?

Yes

- e. If yes, please provide a copy of the logic model as a picture below or as an additional attachment with the form as part of the agency's submission in BFM. If no, please contact your LFC or DFA analyst for assistance in developing a logic model.**

2. Needs Assessment

In this section, provide specifics on the extent of the problem this proposal proposes to solve.

a. What is the extent of the problem to be addressed?

The problem is districtwide and affects virtually every stage of criminal prosecution.

The Sixth Judicial District Attorney's Office must provide prosecutorial services across Grant, Luna, and Hidalgo Counties while maintaining coverage for multiple courts and coordinating with numerous law-enforcement agencies. The impending case-management requirements will increase the importance of completing substantive prosecutorial work earlier in the life of a case.

The Office must have sufficient personnel to conduct early case assessment, review discovery, communicate with victims, interview witnesses, prepare motions, evaluate plea resolutions, prepare cases for trial, and comply with court deadlines while simultaneously maintaining daily court coverage.

The issue is therefore not measured solely by the number of cases filed. It also involves the amount of attorney and staff work required per case and the timeframe within which that work must occur.

b. What is the total statewide need in numerical or geographic terms? If applicable, this may include a description and analysis of historically unserved or underserved populations.

District attorney offices statewide are affected by increasing expectations for timely case processing and effective criminal case management; however, the precise staffing needs differ by judicial district.

This request addresses the identified needs of the Sixth Judicial District, which encompasses Grant, Luna, and Hidalgo Counties and requires prosecutorial services across a large rural geographic area, including the communities served through the Office's Silver City, Deming, and Lordsburg locations.

Rural prosecutorial agencies face particular challenges in recruiting and retaining qualified attorneys while maintaining sufficient staffing to provide uninterrupted court coverage. The Sixth Judicial District has experienced attorney vacancies and recruiting challenges, demonstrating the difficulty of maintaining prosecutorial capacity in rural New Mexico.

The proposed expansion is intended to ensure that residents, victims, law enforcement agencies, and courts within all three counties receive adequate and consistent prosecutorial services.

c. What percentage of the previously identified total statewide need does this request seek to address?

This request is specifically designed to address the prosecutorial capacity needs of the Sixth Judicial District rather than attempting to resolve statewide district-attorney staffing needs.

Accordingly, 6DA does not represent that this request addresses a specific percentage of the statewide need. Within the Sixth Judicial District, however, the request is designed to address the Office's identified FY28 expansion need associated with implementation of the new case-management requirements and strategic staffing model.

3. Program Description

In this section, provide information detailing activities, costs, and benefits of the proposal.

- a. How much is the agency's request for FY26 and from what source is the agency requesting additional funding?

The Sixth Judicial District Attorney's Office requests an FY28 recurring General Fund expansion sufficient to fund four additional attorney positions and two professional support positions, including associated salary and employee benefits.

The requested positions are intended to increase prosecutorial capacity throughout the District and provide the professional support necessary for attorneys to effectively manage increased case-management responsibilities.

[INSERT FINAL FY28 EXPANSION DOLLAR AMOUNT FROM APPROPRIATION REQUEST.]

Funding is requested as a recurring General Fund appropriation.

- b. Provide a list of specific activities that will be carried out if this request is granted.

4 prosecutors, 2 staff members

- c. Provide a cost per unit for the funding (such as the cost per individual or cost per activity).

- d. If available and applicable, provide a benefit-to-cost ratio for this program (the total monetized benefits divided by total costs).

- e. Does the agency anticipate additional increases above the FY26 request will be needed in future years to continue to operate the program? If so, please describe these additional expenses and projections of future financial needs.

The requested positions are intended to become part of the Office's recurring operating structure. Future funding requirements should primarily consist of normal personnel cost adjustments, including compensation increases, employee-benefit rate changes, insurance costs, and other statewide personnel adjustments.

The Office does not currently anticipate that implementation of this expansion alone will require another expansion of comparable size, absent significant statutory changes, court-rule changes, caseload increases, or other requirements imposed on district attorneys.

4. Research and Evidence Categorization

In this section, provide information regarding the evidence and research supporting your request.

- a. As defined in [New Mexico's Accountability in Government Act](#), specify whether your program is evidence-based, research-based, a promising program or practice, or none of the above.

None

- b. Please provide any references or links to relevant research supporting your categorization. For example, sources may include published research or categorization provided by [clearinghouse databases](#).

The proposed expansion is supported by established principles of effective criminal case management and prosecution administration emphasizing early case assessment, meaningful attorney preparation, timely discovery, coordinated justice-system practices, and active case management.

The Office may cite relevant resources from the National District Attorneys Association, U.S. Department of Justice/Bureau of Justice Assistance, National Center for State Courts, and New Mexico judicial and legislative sources concerning prosecutor workload, case management, timely justice, and rural justice-system staffing.

The expansion is also consistent with the New Mexico Legislative Finance Committee's Legislating for Results framework, which emphasizes linking public investments to defined needs, program activities, outputs, outcomes, implementation plans, and measurable performance.

- c. How will you evaluate the program to confirm your categorization?
-

5. Implementation Plan

In this section, describe all activities related to implementation of your proposal (What, when, where, who, and how) by addressing the following items:

- a. What are the training and startup requirements for the proposed program?

Startup activities will primarily involve recruitment, hiring, onboarding, training, equipment, technology access, and assignment of the six requested positions. New employees will receive training regarding Office policies and procedures, ethical obligations, victim rights, discovery requirements, case-management procedures, EProsecutor/CMS requirements, court rules, electronic filing, information security, and position-specific responsibilities. Attorneys will additionally receive orientation regarding charging practices, plea authorization, pretrial preparation, victim and witness meetings, law-enforcement coordination, courtroom expectations, and the requirements of the Case Management Order

- b. Provide an estimated timeline for implementation of activities. Include planned benchmarks, milestones, and a target date for full implementation. If the request includes new FTE, provide your current vacancy rate and plan for recruitment.

Finalize position classifications, duty assignments, recruitment materials, and hiring strategy.

First Quarter FY28:

Advertise positions and begin recruitment and interviews. Establish baseline performance data for existing caseloads, vacancy rates, continuances, case-processing times, and other identified measures.

First and Second Quarters FY28:

Hire and onboard available qualified candidates. Provide required training and assign personnel according to identified district needs.

Second and Third Quarters FY28:

Complete integration of new employees into prosecution teams. Evaluate caseload redistribution and make adjustments as necessary.

Third Quarter FY28:

Conduct initial performance review comparing post-expansion results against baseline measures.

Fourth Quarter FY28:

Complete first-year implementation assessment and report outcomes for use in FY29 planning.

Recruitment will begin immediately upon funding authorization. Because rural New Mexico continues to present attorney recruitment challenges, 6DA will utilize statewide and regional recruitment, professional legal networks, law schools, bar-related resources, and other available recruitment channels.

6. Fidelity Plan

In this section, provide information regarding how you will ensure your proposal is delivered as intended.

a. Describe key components critical to the success of your program.

Successful implementation requires:

- Timely recruitment and hiring;
- Appropriate geographic and functional allocation of personnel;
- Early attorney involvement in cases;
- Manageable and monitored caseload distribution;
- Timely discovery review and disclosure;
- Direct attorney involvement with victims and material witnesses;
- Effective pretrial preparation;
- Compliance with court deadlines;
- Consistent use of agency case-management systems;
- Effective coordination with law enforcement;
- Supervisory oversight; and
- Routine performance measurement.

b. Provide a checklist or specific process metrics you will use to ensure component parts are implemented, including equity if applicable.

The Office will monitor:

- Positions advertised;
- Positions filled;
- Attorney vacancy rate;
- Number of attorneys assigned by office/function;
- Attorney caseload by assignment;
- Cases receiving timely initial review;
- Discovery compliance;
- Pretrial interviews completed;
- Victim/witness contacts completed;
- Case-management deadlines met;

- Cases resolved by disposition;
- Cases proceeding to trial;
- Children's Court matters handled;
- Training completion; and
- Geographic distribution of prosecutorial resources.

Equity will be evaluated primarily through geographic access to prosecutorial resources to ensure that Hidalgo County and other smaller or rural communities within the District are not disproportionately underserved compared with higher-population areas.

7. Measurement and Evaluation Plan

In this section, provide information about measuring outcomes and the impact of your proposal.

- a. What measurable outcome is the agency trying to achieve with the requested expansion?

The primary measurable outcome is to increase the Sixth Judicial District Attorney's Office's capacity to timely prepare, prosecute, and resolve criminal cases while meeting court-imposed case-management requirements and maintaining meaningful victim and witness participation.

Specific desired outcomes include improved compliance with case-management deadlines, reduced prosecution-caused continuances, earlier case preparation, improved attorney caseload distribution, improved victim and witness contact, and consistent prosecutorial coverage throughout the District. Reduce the number of dismissals that are an inevitable result of the implementation of the CMO.

- b. Will the requested program affect any existing performance measures?

Yes

- i. If yes, which performance measures will be affected?

Average Time from filing of charges to final disposition for adults, in months.

Number of cases prosecuted

Number of cases referred for screening

Average number of cases added to attorney caseloads

Average attorney caseload.

- c. What program outputs will the agency measure?

[Click or tap here to enter text.](#)

- d. What efficiency metrics will the agency monitor?

The Office will monitor:

- Average Time from filing of charges to final disposition for adults, in months.
- Number of cases prosecuted
- Number of cases referred for screening
- Average number of cases added to attorney caseloads
- Average attorney caseload.

- e. Does the agency have baseline data for the proposed measures?

No

- i. If yes, please provide baseline data.

ii. If no, when and how does the agency anticipate collecting baseline data?

New Mexico is unique in allowing law enforcement officers to initiate felony prosecutions through direct filing without prior approval from a prosecuting authority. This creates an important distinction: probable cause sufficient to support an arrest is different from determining whether sufficient admissible evidence exists to prove felony charges beyond a reasonable doubt.

The Case Management Order (CMO) frontloads the felony process, requiring prosecutors to screen and evaluate cases much earlier to determine whether the evidence is sufficient to proceed. This requires timely review of discovery, evidence, witness information, and any additional investigative needs before critical deadlines are reached.

Without adequate staffing, viable cases may be dismissed when necessary evidence or discovery cannot be obtained and reviewed within CMO deadlines. While many dismissals are without prejudice and may be refiled, staffing limitations can make timely review and refileing difficult.

The requested staffing expansion will provide the front-end prosecutorial capacity necessary to identify viable cases earlier, address evidentiary deficiencies, reduce avoidable dismissals, and ensure cases supported by sufficient evidence can proceed effectively under the CMO.

f. How often will the agency collect and report on these performance metrics?

Operational performance data will be collected on an ongoing basis and reviewed internally monthly and quarterly.

Formal expansion performance will be evaluated quarterly, with an annual assessment completed at the conclusion of FY28. Results will also be incorporated into applicable DFA and LFC performance reporting requirements.

g. How do you plan to share the results of your program with the public and the Legislature?

The Sixth Judicial District Attorney's Office will report results through existing state performance-budgeting and accountability processes, including required DFA and LFC submissions.

The Office will provide performance information to legislative and executive budget analysts upon request and will incorporate relevant results into future budget submissions, strategic planning, and agency performance reporting.

Where appropriate, aggregate results may also be communicated through agency public reports or other public-facing materials while protecting confidential criminal-justice, victim, juvenile, and personnel information.

The Office's goal is to demonstrate not merely that the additional positions were filled, but that the Legislature's investment resulted in measurable improvements in prosecutorial capacity, timely case processing, case readiness, victim services, and the administration of justice throughout the Sixth Judicial District.

Rule Governing Trial Scheduling and Issuance of Scheduling Orders

A. **Scope; application.** This rule governs time limits for criminal proceedings in the State of New Mexico. This rule applies in all criminal proceedings but does not apply to probation violations, which are heard as expedited matters separately from cases awaiting a determination of guilt, nor to any other special proceedings in Article 8 of the Rules of Criminal Procedure for the District Courts. The Rules of Criminal Procedure for the District Courts and existing case law on criminal procedure continue to apply, but only to the extent they do not conflict with this rule. Each jurisdiction may adopt forms to facilitate compliance with this rule, including the data tracking requirements in Paragraph S of this rule.

Nothing in this Rule prohibits individual judicial jurisdictions from continuing to expedite resolution of pending matters to include stipulated agreements, settlement agreements, resolution through a diversionary program or other mechanisms and procedures that have proven to be effective in each individual jurisdiction. This Rule recognizes that each individual jurisdiction has created procedures and mechanisms to address expedient resolution of criminal cases. This Rule is intended to require that courts standardize imposed deadlines for discovery, motions, and trial settings. Nothing in this rule should be read to impact jurisdictions with approved existing case management rules or case management pilot programs.

B. Arraignment.

(1) **Deadline for arraignment.** The defendant shall be arraigned on the information or indictment within fifteen (15) days after the date of the filing of the bind-over order, indictment, or the date of the arrest, whichever is later, but the arraignment of a defendant in custody on the case to be arraigned shall be held no later than seven (7) days after the filing of the bind-over order, information, indictment, or date of arrest, whichever is later. For jurisdictions in which arraignments are continued to the following week due to a holiday or other reason, for an in-custody defendant arraignment is to occur no later than fifteen (15) days after the filing of the bind-over order, information, indictment, or date of arrest, whichever is later.

(2) **Certification by prosecution required; matters certified.** At or before arraignment or waiver of arraignment, or on the filing of a bind-over order, the state shall certify that before obtaining an indictment or filing an information, the case has been investigated sufficiently to be reasonably certain that:

(a) the case will reach a timely disposition by plea or trial within the case processing time limits set forth in this rule;

(b) the court will have sufficient information on which to rely in assigning a case to an appropriate track at the status hearing provided for in Paragraph G of this rule;

(c) all discovery in the possession of the state and relied on in the investigation leading to the bind-over order, indictment, or information will be provided in accordance with Subparagraph (C)(3) of this rule; and

(d) the state understands that, absent extraordinary circumstances, the state's failure to comply with the case processing timelines set forth in this rule will result in sanctions as set forth in Paragraph P of this rule.

(3) **Certification form.** Courts may adopt a form and require use of the form to fulfill the certification and acknowledgment required by this paragraph.

C. Disclosure by the state; requirement to provide contact information; continuing duty; failure to comply.

(1) **Deadline for the state to submit evidence to the State Forensic Laboratory.** Within fifteen (15) days of arraignment or the filing of a waiver of arraignment, the state shall file a certification that it has exercised due diligence to ensure that all evidence that may require testing has been submitted to the State Forensic Laboratory.

(2) **Scope of disclosure by the state.** The scope of the state's discovery disclosure obligation shall be governed by Rule 5-501(A)(1)-(6) NMRA. In addition to producing a "speed letter" authorizing the defense to examine physical evidence in possession of the state, the state shall provide the defense with physical or digital copies of any documentary evidence and audio, video, and audio-video recordings made by law enforcement officers or otherwise in possession of the state at the time of the disclosure. As part of its production obligation under Rule 5-501(A)(5) NMRA, the state shall provide contact information for its witnesses that is current as of the date of disclosure, including, to the extent available, witnesses' addresses, phone numbers, and email addresses.

(3) **Deadline for disclosure by the state.** If the case is a ten (10)-day case as described by Rule 5-302(A)(I) NMRA, the state shall make its initial discovery disclosures to the defendant within five (5) days after the first appearance. If the case is a sixty (60)-day case as described by Rule 5-302(A)(1) NMRA, the state shall make its initial discovery disclosures to the defendant within fifteen (15) days after the first appearance.

(4) **Motion to withhold contact information for safety reasons.** A party may seek relief from the court by motion, for good cause shown, to withhold specific contact information if necessary to protect a victim or a witness. If the address of a witness is not disclosed under court order, the party seeking the order shall arrange for a witness interview or accept at its business offices a subpoena for purposes of a deposition under Rule 5-503 NMRA.

(5) **Continuing duty.** The state shall have a continuing duty to disclose additional information to the defendant, including the names and current contact information for newly-discovered witnesses and updated contact information for witnesses already disclosed, within seven (7) days of receipt of this information.

(6) **Evidence deemed in the possession of the state.** Evidence is deemed to be in the possession of the state for purposes of this rule and Rule 5-501(A) NMRA if this evidence is in the possession or control of any person or entity who has participated in the investigation or evaluation of the case.

D. Disclosure by defendant; notice of alibi; entrapment defense; failure to comply.

(1) **Initial disclosures; deadline; witness contact information.** Not less than five (5) days before the scheduled date of the status hearing described in Paragraph H of this rule, the defendant shall disclose or make available to the state all information described in Rule 5-502(A)(1)-(3) NMRA. At the same time, the defendant shall provide addresses, and phone numbers and email addresses if available, for the defendant's witnesses that are current as of the date of disclosure.

(2) **Deadline for notice of alibi and entrapment defense.** Notwithstanding Rule 5-508 NMRA or any other rule, not less than ninety (90) days before the date scheduled for commencement of trial as provided in Paragraph K, Paragraph L, and Paragraph M of this rule, the defendant shall serve on the state a notice in writing of the defendant's intention to offer evidence of an alibi or entrapment as a defense.

(3) **Continuing duty.** The defendant shall have a continuing duty to disclose additional information to the state, including the names and contact information for newly-discovered witnesses and updated contact information for witnesses already disclosed, within seven (7) days of receipt of this information.

E. Witness disclosure. Within twenty-five (25) days after arraignment or waiver of arraignment each party shall, subject to Rule 5-501(F) NMRA and Rule 5-502(C) NMRA, file a list of names and contact information for known witnesses the party intends to call at trial and that the party has verified is current as of the date of disclosure required under this subparagraph, including a brief statement of the expected testimony for each witness, to assist the court in assigning the case to a track as provided in this rule. The continuing duty to make the disclosure to the other party continues at all times before trial, requiring this disclosure within seven (7)) days of when a party determines or should reasonably have determined the witness will be expected to testify at trial.

F. Status hearing. A status hearing, at which the defendant shall be present either in person or virtually if the Court permits a virtual appearance, shall be commenced within thirty (30) days of arraignment or the filing of a waiver of arraignment. The parties may, within twenty (20) days of arraignment or waiver of

arraignment, submit a stipulated track assignment to the assigned Judge in lieu of holding the status hearing, at the assigned Judges discretion.

G. Case track assignment. At the status hearing, the court shall determine the appropriate assignment of the case to one (1) of three (3) tracks. Any track assignment under this rule only shall be made after considering the following factors:

(1) the complexity of the case, starting with the assumption that most cases will qualify for assignment to track 1; and

(2) the number of witnesses, time needed reasonably to address any evidence issues, and other factors the court finds appropriate to distinguish track 1, track 2, and track 3 cases.

(3) where the defendant is detained by the judge issuing the scheduling order, the case shall be given the highest priority for trial scheduling.

H. Scheduling order required. At the conclusion of the status hearing, the court shall issue a scheduling order, which assigns the case to one (1) of three (3) tracks..

(1) **Form of scheduling order.** Each court shall adopt a form scheduling order for that jurisdiction to implement deadlines. The scheduling order shall contain the deadlines pursuant to the particular track assignment that ensure the case can proceed to trial within the applicable Track deadline. The judge may alter any of the deadlines described in Paragraph K, of this rule to allow for the case to come to trial sooner.

I. Trial Deadlines

(1) **Track 1:** For track 1 cases, the scheduling order shall have the trial commence within two hundred ten (210) days of arraignment, the filing of a waiver of arraignment, or other applicable triggering event identified in Paragraph L of this rule, whichever is the latest to occur.

(2) **Track 2:** For track 2 cases, the scheduling order shall have the trial commence within three hundred (300) days of arraignment, the filing of a waiver of arraignment, or other applicable triggering event identified in Paragraph L of this rule, whichever is the latest to occur.

(3) **Track 3:** For track 3 cases, the scheduling order shall have the trial commence within four hundred fifty-five (455) days of arraignment, the filing of a waiver of arraignment, or other applicable triggering event identified in Paragraph L of this rule, whichever is the latest to occur, except that no case may be set past three hundred sixty-five (365) days where the defendant is detained pursuant to NMRA 5-409 except upon consent from defense counsel or upon finding of exceptional circumstances beyond the control of the parties. Written findings are required to place a case on track

3 and any findings shall be entered by the court within five (5) days of assignment to track 3.

J. Content of Scheduling Order

The scheduling order shall, at a minimum, set deadlines for requesting and completing witness interviews, the filing of pretrial motions and responses, the evidentiary hearing, disclosure of scientific evidence, plea, and trial date. Additional requirements and deadlines may be included in the scheduling order for events, such as: the submission of trial materials; amending the criminal information or indictment; state submitted transport orders; the pretrial conference; need for court interpreter; notice of intent to introduce dangerous physical evidence; motions in limine; and final witness lists.

K. Extensions of scheduling order time limits for good cause; The court may, for good cause, grant any party an extension of the time requirements imposed by the scheduling order. Any extension of time shall not result in delay of the date scheduled for commencement of trial unless the court finds good cause beyond the control of the parties or the court under Subparagraph (M)(1) of this rule.

L. Extension of Scheduling Order Time Limits; triggering events. As deemed necessary, the court may enter an amended scheduling order to extend the time limits for commencement of trial consistent with the deadlines in Paragraph I, of this rule when one (1) of the following triggering events occurs:

(1) if an evaluation of competency has been ordered, the date an order is filed in the court finding the defendant competent to stand trial;

(2) if a mistrial is declared by the district court, the date the order declaring a mistrial is filed in the court;

(3) in the event of a remand from an appeal, the date the mandate or order is filed in the court disposing of the appeal;

(4) if the defendant is arrested on any valid warrant in the case or surrenders in this state on any valid warrant in the case, the date of the arrest, or surrender of the defendant, and the assigned judge determines that this circumstance reasonably requires additional time to bring the case to trial;

(5) if the defendant's conditions of release are revoked in this case;

(6) if the defendant is arrested or surrenders in this case in another state or country, the date the defendant is returned to this state;

(7) if the defendant has been referred to a preprosecution or court diversion program, the date a notice is filed in the court that the defendant has been deemed not

eligible for, is terminated from, or is otherwise removed from the preprosecution or court diversion program;

(8) if the defendant's case is severed from a case to which it was previously joined, the date from which the cases are severed, but the nonmoving defendant or at least one of the nonmoving defendants shall continue on the same basis as previously established under these rules for track assignment and otherwise;

(9) if a defendant's case is severed into multiple trials, the date from which the case is severed into multiple trials, but the court shall continue at least one (1) of the previously-joined defendants or counts on the original track assignment, which defendant or counts shall be determined by the court on consideration of the complexity of the now-severed cases or counts;

(10) if a judge enters a recusal and the newly-assigned judge determines the change in judge assignment reasonably requires additional time to bring the case to trial, the date the recusal is entered;

(10) if the court grants a change of venue and the court determines the change in venue reasonably requires additional time to bring the case to trial, the date of the court's order; or

(11) if the court grants a motion to withdraw the defendant's plea, the date of the court's order.

M. Extension of time for commencement of trial due to good cause or exceptional circumstances; sanctions.

(1) ***Extension of trial date for good cause.*** On a finding of good cause beyond the control of the parties or the court, the court may extend the trial date for a maximum of thirty (30) days for a track 1 case, forty-five (45) days for a track 2 case, and sixty (60) days for a track 3 case. To grant the extension, the court shall enter written findings of good cause.

(2) ***Extension of trial date due to exceptional circumstances.*** Without regard to which party requests any extension of the trial date, the court shall not extend the trial date more than an additional sixty (60) days beyond the good cause extension date scheduled for commencement of trial without written findings of exceptional circumstances approved in writing by the chief judge or a judge, including a judge pro tempore previously approved to preside over those matters by order of the Chief Justice, who is designated by the chief judge to approve the written findings. When the chief judge or the chief judge's designee accepts the finding by the district judge of exceptional circumstances, the chief judge shall approve rescheduling of the trial to a date certain. The order granting an extension to a date certain for exceptional circumstances may reassign the case to a different judge for trial, so long as that judge

has not been previously excused on the case, or include any other relief necessary to bring the case to prompt resolution.

(3) **Requirements for multiple requests for extension of trial date pursuant to a finding of exceptional circumstances.** Any extension of the trial date sought beyond the date certain in a previously-granted extension will again require a finding by the district judge of exceptional circumstances approved in writing by the chief judge or designee with an extension to a date certain.

(4) **Rejecting extension request for exceptional circumstances;-** In the event the chief judge or designee rejects the district judge's request for an extension based on exceptional circumstances, the case shall be tried within the previously-ordered time limit or may be dismissed without prejudice if it is not, subject to the provisions in Subparagraph (P)(6) of this rule.

(5) **Sanctions.** If the court is unable to proceed to trial and the court does not find the reasons given for the requested extension meet the requirement of good cause or exceptional circumstances, the court shall impose sanctions as provided in Paragraph P of this rule, which may include dismissal of the case with prejudice subject to the provisions in Subparagraph (P)(6) of this rule.

N. A new probable cause determination is not required for recently refiled charges. If a probable cause determination has been made by preliminary hearing or grand jury and the court dismisses the case without prejudice, the same charges may be refiled under the same case number by information or indictment within six (6) months of the dismissal without requiring a new probable cause determination.

O. Reassignment. If, on the date the case is set or reset for trial, the court is unable to hear a case for any reason, including a trailing docket, the case may be reassigned for immediate trial to any available judge or judge pro tempore, so long as that judge has not been previously excused and was not involved in plea negotiations in any capacity

P. Failure to comply.

(1) If a party fails to comply with any provision of this rule or the time limits imposed by a scheduling order entered under this rule, the court shall, on its own motion or on motion of a party, impose sanctions as the court may deem appropriate in the circumstances and taking into consideration the reasons for the failure to comply.

(2) In considering the sanction to be applied, the court shall not accept negligence or the usual press of business as sufficient excuse for failure to comply. If the case has been refiled after an earlier dismissal, dismissal with prejudice is the presumptive outcome for a repeated failure to comply with this rule, subject to the provisions in Subparagraph (P)(6) of this rule.

(3) A motion for sanctions for failure to comply with this rule or any of the Rules of Criminal Procedure for the District Courts must be made in writing, but an oral motion may be made during a setting scheduled for another purpose if the basis of the motion was not and reasonably could not have been known before that setting.

(4) The sanctions the court may impose under this Paragraph include, but are not limited to, the following:

(a) a reprimand by the judge;

(b) prohibiting a party from calling a witness or introducing evidence;

(c) a monetary fine imposed on a party's attorney or that attorney's employing office with appropriate notice to the office and an opportunity to be heard;

(d) civil or criminal contempt; and

(e) dismissal of the case with or without prejudice, subject to the provisions in Subparagraph (P)(6) of this rule.

(5) The court shall not impose any sanction against the state for violation of this rule if an in-custody defendant was not at a court setting as a result of a failure to transport, unless if the failure to transport was attributable to the prosecutor's failure to properly prepare and serve a transportation order as required.

(6) The sanction of dismissal, with or without prejudice, shall not be imposed under the following circumstances:

(a) the state proves by clear and convincing evidence that the defendant is a danger to the community; and

(b) the failure to comply with this rule is caused by exceptional circumstances beyond the control of the parties.

Any court order of dismissal with or without prejudice or prohibiting a party from calling a witness or introducing evidence shall be in writing and include findings of fact about the moving party's proof of and the court's consideration of the above factors.

Q. Peremptory excusal of a district judge; time limits; limits on excusal; reassignment. A party on either side may file one (1) peremptory excusal of any district judge, regardless of which judge is currently assigned to the case, within ten (10) days of the arraignment or the filing of a waiver of arraignment.

(1) **Reassignment.** If necessary, after the exercise of peremptory excusal, the case may be reassigned by the chief judge to any judge in that District Court, so long as that judge has not been previously excused on the case. The chief judge may

also reassign the case to a judge pro tempore previously approved to preside over these matters by order of the Chief Justice, who shall not be subject to peremptory excusal.

(2) **Limits on excusal.** Peremptory excusals shall not hinder, delay, or obstruct the administration of justice. If it appears that an attorney or group of attorneys may be using peremptory excusals for improper purposes or with any frequency by impeding the administration of justice, the chief judge of the district may take appropriate action to address any misuse, including issuance of an order providing that the attorney or attorneys or any party they represent may not file peremptory excusals for a specified period of time or until further order of the chief judge.

R. Settlement conference. A judge assigned to a criminal case shall have the authority to assign another judge or judge pro tempore ("settlement judge") to participate in a settlement conference to assist the parties in resolving the case in a manner that serves the interests of justice, but any judge who presides over any phase of the criminal case shall not participate in plea discussions pertaining to that case.

(1) **Settlement conference setting.** The case may be referred to settlement conference at the request of either party, or on the court's own motion.

(2) **Discovery deadline.** Before assigning the case to a settlement judge, the judge assigned to the case ("referring judge") shall ensure that the parties have had a meaningful opportunity to engage in discovery. All written discovery and any recordings must be completed ten (10) days before the scheduled settlement conference.

(3) **Appearance of counsel.** Counsel for the prosecution and defense shall appear at the settlement conference in person either in person in the courthouse or via zoom or other remote means at the discretion of the court. Counsel for the prosecution and defense shall each have full authority to act in all matters pertaining to the settlement conference and shall be prepared to engage in negotiation.

(4) **Appearance of defendant.** The defendant shall be required to appear at the settlement conference in person in the courthouse or via zoom or other remote means, whether or not the defendant is in custody. If the defendant does not appear at the settlement conference, the conference may either be rescheduled or cancelled.

(5) **Record of settlement conference.** The settlement conference shall not be recorded.

(6) **Plea offer not required.** The prosecution is not required to make a plea offer and the defendant is not required to accept a plea offer. If the prosecution does not intend to offer a plea and has knowledge of this before the scheduled settlement conference, then the prosecution must notify the referring judge and opposing counsel in writing at least five (5) days before the scheduled settlement conference. On notice that the prosecution does not intend to offer a plea, the referring judge shall vacate the

settlement conference, set the case for trial, and issue a scheduling order in accordance with this rule.

(7) **Communication.** The settlement judge, parties, and attorneys shall not communicate any of the substance of the plea discussions to the referring judge or any judge who may preside over any phase of the case.

(8) **Statements not admissible.** No statement made by a participant in the settlement conference shall be admissible at the trial of a defendant in the case.

(9) **Returning the case with a plea agreement.** If plea discussions result in a tentative plea agreement, the settlement judge shall not take the plea, but shall return the case to the referring judge, or transfer the case to another designated judge to accept or reject the plea.

(10) **Returning the case with no plea agreement.** If plea discussions do not result in a plea agreement, the case shall be returned to the referring judge or transferred to another designated judge for further proceedings.

S. Data reporting to the Supreme Court required. The chief judge, district attorney, and public defender shall provide statistical reports to the Supreme Court as directed.

[Adopted by Supreme Court Order No. S-1-RCR-2023-00001, effective June 14, 2023; as amended by Supreme Court Order No. S-1-RCR-2024-00070, effective for all cases pending or filed on or after July 1, 2024.]

ANNOTATIONS

The 2024 amendment, approved by Supreme Court No. S-1-RCR-2024-00070, effective July 1, 2024, clarified that a new probable cause determination is not required when charges are refiled within six month after the court dismisses a case without prejudice and a probable cause determination has previously been made by a preliminary hearing or grand jury; in Paragraph A, after "Paragraph", changed "Y" to "Z"; in Paragraph D, Subparagraph D(3)(d), after "Paragraph", changed "S" to "T"; after "law enforcement agency under", deleted "Paragraph (S)(4)" and added "Subparagraph (T)(4)" throughout the rule; after "law enforcement agency under", after "Subparagraph", deleted "(S)(6)" and added "(T)(6)" throughout the rule; added new Paragraph Q and redesignated the succeeding paragraphs accordingly; "substituted "but" for "except that" throughout the rule; and substituted "before" for "prior to" throughout the rule.

BU PCode
25600 P256E4 PCode Detail
(Dollars in Thousands)

Fund	Account		2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	FY 2028 Agency Request				Total	Justification
						GF	OSF	ISF/IAT	FF		
16000	520100	Exempt Perm Positions P/T&F/T	2,828.9	3,180.0	3,362.89	4,200.2	0.0	0.0	0.0	4,200.2	Request is based on FY28 projected Salary with no vacant positions.
16000	520200	Term Positions	75.1	0.0	0.48	0.0	0.0	0.0	0.0	0.0	
16000	520600	Paid Unused Sick Leave	1.1	0.0	0	0.0	0.0	0.0	0.0	0.0	
16000	520700	Overtime & Other Premium Pay	9.5	0.0	0	0.0	0.0	0.0	0.0	0.0	
16000	520800	Annl & Comp Paid At Separation	43.3	0.0	0	0.0	0.0	0.0	0.0	0.0	
16000	521100	Group Insurance Premium	406.4	493.4	518.15	487.8	0.0	0.0	0.0	487.8	Request is based on FY28 projected benefits.
16000	521200	Retirement Contributions	516.8	605.5	627.92	798.3	0.0	0.0	0.0	798.3	Request is based on FY28 projected benefits.
16000	521300	F I C A	223.5	247.2	206.45	321.1	0.0	0.0	0.0	321.1	Request is based on FY28 projected benefits.
16000	521400	Workers' Comp Assessment Fee	3.4	0.4	0	0.4	0.0	0.0	0.0	0.4	Request is based on FY28 Posted Rate Sheet.
16000	521410	GSD Work Comp Insur Premium	0.0	3.3	0	44.1	0.0	0.0	0.0	44.1	Request is based on FY28 Posted Rate Sheet.
16000	521500	Unemployment Comp Premium	2.7	2.7	0	0.0	0.0	0.0	0.0	0.0	Request is based on FY28 Posted Rate Sheet.
16000	521600	Employee Liability Ins Premium	24.7	48.3	0	74.5	0.0	0.0	0.0	74.5	Request is based on FY28 Posted Rate Sheet.
16000	521700	RHC Act Contributions	53.7	64.6	67.13	84.0	0.0	0.0	0.0	84.0	
26500	520100	Exempt Perm Positions P/T&F/T	0.0	0.0	121.02	0.0	0.0	0.0	0.0	0.0	
26500	520200	Term Positions	36.3	88.9	0	0.0	0.0	0.0	0.0	0.0	
26500	521100	Group Insurance Premium	0.0	0.0	14.27	0.0	0.0	0.0	0.0	0.0	
26500	521200	Retirement Contributions	0.0	0.0	46.1	0.0	0.0	0.0	0.0	0.0	
26500	521300	F I C A	0.0	0.0	7.43	0.0	0.0	0.0	0.0	0.0	
26500	521400	Workers' Comp Assessment Fee	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	
26500	521700	RHC Act Contributions	0.0	0.0	5.39	0.0	0.0	0.0	0.0	0.0	
26600	520100	Exempt Perm Positions P/T&F/T	113.0	100.0	124.86	0.0	0.0	0.0	102.0	102.0	HIDTA Funded positions.
26600	520700	Overtime & Other Premium Pay	5.9	0.0	0	0.0	0.0	0.0	0.0	0.0	
26600	521100	Group Insurance Premium	33.3	35.0	6.14	0.0	0.0	0.0	35.0	35.0	HIDTA Funded positions
26600	521200	Retirement Contributions	20.9	30.0	23.78	0.0	0.0	0.0	30.0	30.0	HIDTA Funded positions
26600	521300	F I C A	7.8	10.0	7.66	0.0	0.0	0.0	8.0	8.0	HIDTA Funded positions
26600	521400	Workers' Comp Assessment Fee	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	
26600	521700	RHC Act Contributions	2.2	2.1	3.09	0.0	0.0	0.0	2.1	2.1	HIDTA Funded Positions
	200	Personal services and employee benef	4,408.4	4,911.4	5,142.75	6,010.4	0.0	0.0	177.1	6,187.5	

Sixth Judicial District Attorney

State of New Mexico

BU PCode
25600 P256E4 PCode Detail
(Dollars in Thousands)

Fund	Account		2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	FY 2028 Agency Request				Total	Justification
						GF	OSF	ISF/IAT	FF		
16000	542100	Employee I/S Mileage & Fares	0.5	5.0	0	5.0	0.0	0.0	0.0	5.0	Request is to cover the costs associated with employee travel.
16000	542200	Employee I/S Meals & Lodging	18.2	25.0	0	25.0	0.0	0.0	0.0	25.0	Request is to cover the costs associated with employee travel.
16000	542500	Transp - Fuel & Oil	33.5	50.0	0	50.0	0.0	0.0	0.0	50.0	Request is to cover the fuel costs for attorneys and support staff to and from court in all three counties within our agency.
16000	542600	Transp - Parts & Supplies	7.4	15.0	0	15.0	0.0	0.0	0.0	15.0	Request is to cover the needed maintenance and supplies for the vehicles.
16000	542700	Transp - Transp Insurance	0.0	0.0	0	3.5	0.0	0.0	0.0	3.5	Request is based on FY28 Posted Rate Sheet.
16000	543400	Maint - Property Insurance	2.2	2.5	0	2.5	0.0	0.0	0.0	2.5	Request is based on Posted Rate Sheet.
16000	543830	IT HW/SW Agreements	0.0	20.0	0	2.0	0.0	0.0	0.0	2.0	Request it to provided for IT software agreements.
16000	544000	Supply Inventory IT	31.1	5.0	0	5.0	0.0	0.0	0.0	5.0	Request it to provided for IT related equipment and supplies for IT refresh and a server in one of our three districts.
16000	544100	Supplies-Office Supplies	16.6	10.0	0	10.0	0.0	0.0	0.0	10.0	Request is for the daily office supplies for all districts: Grant, Luna, & Hidalgo.
16000	544400	Supplies-Field Supplies	17.3	1.0	0	14.5	0.0	0.0	0.0	14.5	Request is needed to provide proper equipment for our investigators which includes ammunition, body armor and general law enforcement equipment.
16000	544900	Supplies-Inventory Exempt	0.0	1.0	0	0.0	0.0	0.0	0.0	0.0	
16000	545800	Reporting & Recording	23.4	13.8	0	12.8	0.0	0.0	0.0	12.8	Request is needed to cover costs associated with state expert witness testimony and transcripts necessary for trial.
16000	545710	DOIT HCM Assessment Fees	14.4	15.1	0	15.0	0.0	0.0	0.0	15.0	Request is based on Posted Rate Sheet
16000	545900	Printing & Photo Services	8.0	3.0	0	4.0	0.0	0.0	0.0	4.0	Request is needed to cover the cost associated with printing photos for trial, office stationary and business cards.
16000	546100	Postage & Mail Services	0.5	1.0	0	1.0	0.0	0.0	0.0	1.0	Request is needed for the cost of postage for agency mailings.
16000	546500	Rent Of Equipment	14.5	14.0	0	15.0	0.0	0.0	0.0	15.0	Request is needed for the rental of copiers, postage machines and other office equipment.
16000	546800	Communications	25.6	25.0	0	25.0	0.0	0.0	0.0	25.0	Request is needed for the costs associated with phone, internet, wireless phone, and long-distance services.
16000	546700	Subscriptions/Dues/License Fee	19.1	18.0	0	20.0	0.0	0.0	0.0	20.0	Request is needed for subscriptions of defendant location services, attorney bar dues, law manuals and updates, and other services.

BU
25600 P256**E4 PCode Detail**
(Dollars in Thousands)

Fund	Account		2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	FY 2028 Agency Request				Total	Justification
						GF	OSF	ISF/IAT	FF		
16000	546800	Employee Training & Education	4.1	5.0	0	4.0	0.0	0.0	0.0	4.0	Request is for new attorney training and support staff, and also for veteran staff to maintain CLE credits.
16000	546809	Emp Train & Edu InterSt Agency	1.2	0.0	0	0.0	0.0	0.0	0.0	0.0	
16000	546900	Advertising	0.1	0.0	0	0.0	0.0	0.0	0.0	0.0	
16000	547900	Miscellaneous Expense	2.4	0.0	0	0.1	0.0	0.0	0.0	0.1	
16000	547909	Misc Expense Interagency	5.0	0.0	0	0.0	0.0	0.0	0.0	0.0	
16000	548800	Automotive & Aircraft	47.5	0.0	0	0.0	0.0	0.0	0.0	0.0	
16000	549600	Employee O/S Mileage & Fares	0.8	0.0	0	0.0	0.0	0.0	0.0	0.0	
16000	549700	Employee O/S Meals & Lodging	0.2	0.0	0	0.0	0.0	0.0	0.0	0.0	
	400	Other	283.9	229.4	0	229.4	0.0	0.0	0.0	229.4	
TOTAL EXPENSE			4,702.3	5,140.8		6,239.8	0.0	0.0	177.1	6,416.9	

BU PCode
25600 P256

State of New Mexico
Contract by PCode Detail
(Dollars in Thousands)

Fund	Account	#	Contract Purpose	Actuals	FY 2028 Agency Request				Total	Justification
					GF	OSF	ISF/IAT	FF		
16000	535200	Professional Services	1000	8.1	0.0	0.0	0.0	0.0	0.0	
16000	535300	Other Services	1000	88.6	85.0	0.0	0.0	0.0	85.0	Contract Investigator
16000	535400	Audit Services	1000	19.8	21.0	0.0	0.0	0.0	21.0	Request is based on FY28 Posted Rate Sheet. Increase needed for required annual audit.
16000	535500	Attorney Services	1000	195.9	0.0	0.0	0.0	0.0	0.0	
TOTAL EXPENSE				292.4	106.0	0.0	0.0	0.0	106.0	

Sixth Judicial District Attorney

State of New Mexico

BU PCode Department
25600 P256 000000

E4/E5 Summary
(Dollars in Thousands)

		2025-26 Actuals	2026-27 Opbud	GF	FY 2028 Agency Request			Total
					OSF	ISF/IAT	FF	
520000	Payroll	0.0	0.0	0.0	0.0	0.0	0.0	0.0
520100	Exempt Perm Positions P/T&F/T	2,941.9	3,280.0	4,200.2	0.0	0.0	102.0	4,302.2
520200	Term Positions	111.4	88.9	0.0	0.0	0.0	0.0	0.0
520600	Paid Unused Sick Leave	1.1	0.0	0.0	0.0	0.0	0.0	0.0
520700	Overtime & Other Premium Pay	15.4	0.0	0.0	0.0	0.0	0.0	0.0
520800	Annl & Comp Paid At Separation	43.3	0.0	0.0	0.0	0.0	0.0	0.0
521100	Group Insurance Premium	439.7	528.4	487.8	0.0	0.0	35.0	522.8
521200	Retirement Contributions	537.7	635.5	798.3	0.0	0.0	30.0	826.3
521300	F I C A	231.3	257.2	321.1	0.0	0.0	8.0	329.1
521400	Workers' Comp Assessment Fee	3.4	0.4	0.4	0.0	0.0	0.0	0.4
521410	GSD Work Comp Insur Premium	0.0	3.3	44.1	0.0	0.0	0.0	44.1
521500	Unemployment Comp Premium	2.7	2.7	0.0	0.0	0.0	0.0	0.0
521600	Employee Liability Ins Premium	24.7	48.3	74.5	0.0	0.0	0.0	74.5
521700	RHC Act Contributions	55.9	66.7	64.0	0.0	0.0	2.1	66.1
200	Personal services and employee benef	4,408.4	4,911.4	6,010.4	0.0	0.0	177.1	6,187.5
535200	Professional Services	8.1	2.0	0.0	0.0	0.0	0.0	0.0
535300	Other Services	68.6	0.0	85.0	0.0	0.0	0.0	85.0
535400	Audit Services	18.8	12.2	21.0	0.0	0.0	0.0	21.0
535500	Attorney Services	195.9	0.0	0.0	0.0	0.0	0.0	0.0
300	Contractual services	292.4	14.2	106.0	0.0	0.0	0.0	106.0
542100	Employee I/S Mileage & Fares	0.5	5.0	5.0	0.0	0.0	0.0	5.0
542200	Employee I/S Meals & Lodging	18.2	25.0	25.0	0.0	0.0	0.0	25.0
542500	Transp - Fuel & Oil	33.5	50.0	50.0	0.0	0.0	0.0	50.0
542600	Transp - Parts & Supplies	7.4	15.0	15.0	0.0	0.0	0.0	15.0
542700	Transp - Transp Insurance	0.0	0.0	3.5	0.0	0.0	0.0	3.5
543400	Maint - Property Insurance	2.2	2.5	2.5	0.0	0.0	0.0	2.5
543830	IT HW/SW Agreements	0.0	20.0	2.0	0.0	0.0	0.0	2.0
544000	Supply Inventory IT	31.1	5.0	5.0	0.0	0.0	0.0	5.0
544100	Supplies-Office Supplies	16.6	10.0	10.0	0.0	0.0	0.0	10.0
544200	Supplies-Medical,Lab,Personal	0.0	0.0	0.0	0.0	0.0	0.0	0.0
544400	Supplies-Field Supplies	17.3	1.0	14.5	0.0	0.0	0.0	14.5
544900	Supplies-Inventory Exempt	0.0	1.0	0.0	0.0	0.0	0.0	0.0
545600	Reporting & Recording	23.4	13.8	12.8	0.0	0.0	0.0	12.8

Sixth Judicial District Attorney

State of New Mexico

BU PCode Department
25600 P256 000000

F4/F5 Summary
(Dollars in Thousands)

		2025-26 Actuals	2026-27 Opbud	GF	FY 2028 Agency Request			Total
					OSF	ISF/IAT	FF	
545710	DOIT HCM Assessment Fees	14.4	15.1	15.0	0.0	0.0	0.0	15.0
545900	Printing & Photo Services	8.0	3.0	4.0	0.0	0.0	0.0	4.0
546100	Postage & Mail Services	0.5	1.0	1.0	0.0	0.0	0.0	1.0
546500	Rent Of Equipment	14.5	14.0	15.0	0.0	0.0	0.0	15.0
546600	Communications	25.6	25.0	25.0	0.0	0.0	0.0	25.0
546700	Subscriptions/Dues/License Fee	19.1	18.0	20.0	0.0	0.0	0.0	20.0
546800	Employee Training & Education	4.1	5.0	4.0	0.0	0.0	0.0	4.0
546809	Emp Train & Edu InterSt Agency	1.2	0.0	0.0	0.0	0.0	0.0	0.0
546900	Advertising	0.1	0.0	0.0	0.0	0.0	0.0	0.0
547900	Miscellaneous Expense	2.4	0.0	0.1	0.0	0.0	0.0	0.1
547909	Misc Expense Interagency	5.0	0.0	0.0	0.0	0.0	0.0	0.0
548800	Automotive & Aircraft	47.5	0.0	0.0	0.0	0.0	0.0	0.0
549600	Employee O/S Mileage & Fares	0.8	0.0	0.0	0.0	0.0	0.0	0.0
549700	Employee O/S Meals & Lodging	0.2	0.0	0.0	0.0	0.0	0.0	0.0
400	Other	293.9	229.4	229.4	0.0	0.0	0.0	229.4
TOTAL EXPENSE		4,994.7	5,155.0	6,345.8	0.0	0.0	177.1	6,522.9

DFA Performance Based Budgeting Data System

Annual Performance Report

Agency: 25600 Sixth Judicial District Attorney

Program: P256 Sixth Judicial District Attorney

The purpose of the sixth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Grant, Hidalgo and Luna counties.

Performance Measures:		2025-26 Target	2025-26 Result	Met Target	Year End Result Narrative
Explanatory	Average time from filing of charges to final disposition for adults, in months	N/A	7	N/A	The Office anticipates reducing disposition time through increased prosecutorial capacity, earlier case screening, improved case management, and implementation of the CMO. Court scheduling, discovery, competency proceedings, and other factors outside the Office's control may also affect disposition time.
Explanatory	Average time from filing petition to final disposition for juveniles, in months	N/A	3	N/A	The Office seeks to maintain timely disposition of Children's Court cases while ensuring sufficient time for case review, victim participation, treatment considerations, and appropriate juvenile dispositions.
Explanatory	Number of pretrial detention motions made	N/A	92	N/A	The target reflects anticipated prosecution of serious and violent felony cases and continued case-by-case evaluation of whether pretrial detention is appropriate to protect public safety.
Explanatory	Percent of pretrial detention motions granted	N/A	48%	N/A	The target reflects the Office's continued commitment to seeking detention in appropriate cases involving significant public-safety concerns. Final detention decisions remain within the discretion of the court.
Outcome	Number of cases prosecuted	2,300	2,102	No	The target reflects anticipated increased prosecutorial capacity while maintaining appropriate case screening and preparation. Additional staffing will support timely prosecution and the increased front-end review required under the CMO.
Output	Average attorney caseload	240	273	No	The Office seeks to reduce average attorney caseloads through increased staffing. More manageable caseloads will allow prosecutors to conduct meaningful front-end review, identify evidentiary deficiencies earlier, improve case preparation, and reduce avoidable dismissals under CMO deadlines.
Output	Average number of cases added to attorney caseloads	250	312	Yes	The requested staffing expansion is intended to improve caseload distribution. Reducing new case assignments per attorney will provide greater capacity for early screening, discovery review, victim contact, CMO compliance, and trial preparation.

DFA Performance Based Budgeting Data System

Annual Performance Report

Program: P256 Sixth Judicial District Attorney

Performance Measures:		2025-26 Target	2025-26 Result	Met Target	Year End Result Narrative
Output	Number of cases in which defendant was referred into a pre-prosecution diversion program	50	2	No	The Office will continue identifying eligible defendants for appropriate diversion while prioritizing prosecution of violent and repeat offenders. Availability of treatment and community resources may affect referrals.
Output	Number of cases referred for screening	2,500	2,026	No	The Office anticipates continued referrals from law enforcement throughout Grant, Luna, and Hidalgo Counties. The CMO places greater emphasis on early prosecutorial screening to determine whether cases are supported by sufficient admissible evidence to proceed.

Table 2

Sixth Judicial District Attorney

25600

Performance Measures Summary

P256 Sixth Judicial District Attorney						
Purpose:		The purpose of the sixth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Grant, Hidalgo and Luna counties.				
Performance Measures:		2024-25 Actual	2025-26 Actual	2026-27 Budget	2027-28 Request	2027-28 Recomm
Output	Number of cases referred for screening	2,298	2,026	2,500	2,700	
Output	Number of cases in which defendant was referred into a pre-prosecution diversion program	13	2	50	55	
Output	Average number of cases added to attorney caseloads	256	312	250	225	
Output	Average attorney caseload	211	273	250	225	
Outcome	Number of cases prosecuted	2,175	2,102	2,300	2,500	
Explanatory	Average time from filing of charges to final disposition for adults, in months	7	7	N/A	N/A	
Explanatory	Percent of pretrial detention motions granted	62%	48%	N/A	N/A	
Explanatory	Average time from filing petition to final disposition for juveniles, in months	4	3	N/A	N/A	
Explanatory	Number of pretrial detention motions made	73	92	N/A	N/A	

This document sets forth the Strategic Plan for the Sixth Judicial District Attorney's Office and provides a quick synopsis of how and why these goals were established. I, Norman R. Wheeler, District Attorney, took office on January 1, 2025. Our office supports professional standards and practice guidelines. I ask that we work collaboratively and be prepared to assist colleagues. We are responsible for fostering positive, respectful and supporting working relationships within the office. Our law license is our individual property and the privilege that allows us to practice law. We must treat it with the seriousness it deserves when making decisions. If we allow others to direct us to take inappropriate positions, we risk losing our license and/or standards set forth in *In re Himmel*. We must be impeccably honest, conduct ourselves with the integrity, and if we ever believe that we have been asked to do something that may put our license in jeopardy, please discuss it so we can resolve it. In short, I expect our employees, attorneys, and staff, to serve and protect our community with integrity, professionalism, and accountability by upholding the law, respecting victims' rights and fostering strong partnerships with law enforcement and service providers. Through Integrity, collaboration and accountability, this office will continue to build public trust and effectively serve the community. By adhering to these strategic priorities, we will ensure the highest standards of justice and ethical practice.

One of our highest priorities is to protect the most vulnerable members of the community, including individuals with mental incompetence or cognitive impairments. Unfortunately, there are those who attempt to take advantage of such individuals for personal gain. As an office, we must be proactive in identifying, investigating and prosecuting these crimes.

To that end, I am establishing the following strategic priorities:

1. **Victim-Centered Approach:** We will prioritize the safety, dignity and rights of victims. Every victim must be notified of hearings and offered appropriate accommodation to ensure meaningful participation in the process.
2. **Multidisciplinary Collaboration:** WE will strengthen our partnerships with law enforcement, Adult protective services, medical professionals, financial institutions and community service agencies. Exploitation cases often cross multiple systems, and successful prosecution requires coordinated action.
3. **Specialized Investigations and Evidence Collection:** Prosecutors and investigators will obtain medical records, financial documents and expert evaluations regarding mental capacity and undue influence. We will pursue both financial exploitation and related criminal charges, using every available statute to protect victims.
4. **Training and Accountability:** All staff will receive training in recognizing signs of exploitation, interviewing individuals with disabilities, and applying appropriate statutes and ethical standards. Mistakes will occur, but we will learn from them and never compromise the integrity of our work.
5. **Prevention and Systemic Reform:** Our office will advocate stronger safeguards, including improved guardianship oversight and early reporting from financial institutions.

Public outreach will also be a priority, so that families and service providers know the warning signs of exploitation and how to report concerns.

We will measure success not only prosecutions and convictions but also by the protection and recovery we provide to victims. Each of you plays a critical role in this mission. Be candid, be thorough and be relentless in your pursuit of justice for those who cannot always protect themselves.

Additionally, protecting the safety of our community is at the core of our mission. One of the most effective tools available to us is the careful and consistent prosecution of habitual offenders and individuals who pose a clear danger to the community.

Habitual Offender Prosecutions

Repeating offenders often drive a disproportionate share of crime in our communities. When the law allows, we will pursue habitual offender enhancements to hold repeat offenders accountable and to ensure sentencing reflects the seriousness of their conduct. These prosecutions require thorough review of prior convictions, accurate record collection, and close coordination with law enforcement and the courts. Each case must be prepared with precision, so that enhancements withstand scrutiny and produce just outcomes.

Danger-to-the-Community Cases

Some individuals, because of their violent actions or disregard for public safety, present an ongoing threat to others. In these cases, we will seek appropriate pretrial detention, strong bond conditions, and sentencing recommendations that prioritize community protection. Prosecutors must clearly document and articulate the factors demonstrating danger to the community, including prior history, nature of the offense, and risk of harm to victims or the public.

Expectations for Staff

1. Review case files carefully for prior convictions that may trigger habitual offender provisions
2. Collaborate with law enforcement to gather certified conviction records early in the case process.
3. Evaluate each case objectively, ensuring that enhancements are applied fairly and consistently.
4. Clearly communicate risks to the community when arguing for detention or sentencing.
5. Maintain the highest standards of ethics and professionalism; we do not seek enhanced penalties for leverage, but only where justice and public safety demand it.

Our responsibility is two-fold: to protect the community and to ensure justice is applied fairly. By focusing on habitual offenders and dangerous individuals, we send a clear message that persistent criminal conduct will not be tolerated, and that the safety of victims and the public remain our top priority.

Our responsibility is twofold: to protect the community and to ensure justice is applied fairly. By focusing on habitual offenders and dangerous individuals-and by building and retaining a

talented, committed workforce-we can continue to meet these responsibilities with integrity and strength. Protecting the safety of our community is at the heart of the work that we do. One of the most effective tools available to us is the consistent prosecution of habitual offenders and individuals who pose a clear danger to the public. These cases often require extensive investigation, the collection of certified records from multiple jurisdictions, and the preparation of precise legal arguments to withstand appellate review. To carry out this work effectively, we must have strong, skilled prosecutors and staff. Unfortunately, as a rural jurisdiction, we face significant challenges in recruiting and retaining intelligent and capable attorneys and support personnel. Larger offices and urban markets often offer higher salaries, more resources, social amenities, and additional support systems making it difficult for us to compete or talent. This shortage has real consequences. Without adequate staffing, our ability to identify and pursue habitual offender enhancements is compromised, and dangerous individuals remain at risk of reoffending in the community. The burden also falls heavily on a small group of dedicated staff, increasing turnover and reducing efficiency.

For these reasons, we specifically request your continued support providing the resources necessary to:

1. Recruit attorneys and staff who are both capable and committed to public service.
2. Retain experienced personnel through competitive salaries, benefits, and career development opportunities; and
3. Strengthen our capacity to prosecute habitual offenders and dangerous individuals who threaten the safety of the community.

Every investment made in recruitment and retention directly enhances public safety. With adequate resources, we can ensure that repeat offenders are held accountable, that victims receive justice, and that our communities remain safe and strong.

MISSION STATEMENT:

The Sixth Judicial District Attorney's Office is committed to justice and public safety through community engagement, evidence-driven practices, and ethical prosecution. We collaborate with law enforcement agencies to improve criminal justice outcomes to ensure transparency and conviction integrity.

We promote fair and equal justice for all residents of Grant, Luna and Hidalgo counties, addressing public safety concerns honestly and ethically. Our core values guide our efforts to maintain a safe environment for all citizens in our rural towns and border communities.

Every citizen deserves to be safe; we will fight hard to ensure that.

Values:

We ask for your continued support in helping us strengthen our office. Our request is guided by the following values:

1. Integrity: Every case is pursued with honesty, fairness, and respect for the law.
2. Accountability: Repeat offenders must face the consequences of their actions so victims and the community can be protected.
3. Public Safety: Our highest priority is safeguarding the community by removing persistent threats.
4. Justice for Victims: Victims deserve to know that their voices are heard and that offenders are held responsible.
5. Stewardship: We are committed to using public resources efficiently and responsibly. Ensuring the greatest impact for every dollar invested.

For these reasons, we respectfully request your support in providing the resources necessary to recruit attorneys and staff who are capable and committed to public service, retain experienced personnel through competitive salaries, benefits, and career development opportunities, and strengthen our capacity to prosecute habitual offenders and dangerous individuals who threaten the safety of our community.

Support for Victims:

Prosecutors play a central role in supporting victims throughout the criminal justice process. Victim Support begins at the time a crime is reported and continues through investigation, prosecution and post sentencing processes. Key areas of support include:

1. Information and Notification
 - a. Victims are informed of case developments, upcoming hearings, plea offers, trial dates and sentencing.
 - b. Notifications are provided promptly and in accessible formats, ensuring victims can participate meaningfully.
2. Advocacy Guidelines
 - a. Victim advocates within the prosecutor's office help explain the legal process, provide support, answer questions, and provide referrals to counseling, medical care, and to other community services.
 - b. Prosecutors work with advocates to ensure victims' concerns and preferences are communicated in court.
3. Protection and Safety
 - a. Prosecutors coordinate with law enforcement and courts to seek protective orders, restraining orders, or other measures to reduce risk to victims.
 - b. Safety planning may include guidance on personal security, relocation, or communication restrictions.
4. Participation in Proceedings
 - a. Victims have the opportunity to provide statements, testify or submit impact statements at sentencing or parole hearings.

- b. Prosecutors ensure victims understand their rights and are prepared to participate without undue stress or trauma.
- 5. Restitution and Recovery
 - a. Prosecutors advocate for victims to receive restitution and financial recovery when appropriate.
 - b. The office monitors compliance with restitution orders and assists victims in understanding their rights.
- 6. Trauma-Informed Approach
 - a. Prosecutors and staff receive training in trauma-informed practices. Recognizing that victims may experience fear, anxiety, or other emotional impacts.
 - b. Communication and interactions are handled with sensitivity, respect, and patience.
- 7. Specialized Services
 - a. For victims of domestic violence, sexual assault, human trafficking, or crimes involving vulnerable populations, prosecutors coordinate with specialized units or community agencies to provide additional support and resources.

Justice

Justice in prosecution is the ethical and fair application of the law to hold offenders accountable, protect the community, and safeguard the rights of victims and defendants alike. It requires balancing the pursuit of convictions with fairness, transparency, and integrity. Key principles:

- 1. Accountability
 - a. Prosecutors ensure that individuals who commit crimes are held responsible for their actions.
 - b. Sentencing and case resolution reflect the seriousness of the offense and the harm caused to victims and the community.
- 2. Fairness and Impartiality
 - a. Cases are evaluated objectively, without bias based on race, gender, socioeconomic status, or other irrelevant factors.
 - b. Decisions to charge, negotiate, or dismiss are made solely based on evidence, law, and justice.
- 3. Protection of the Community
 - a. Prosecution decisions prioritize public safety, including the identification and intervention of habitual offenders or individuals who pose ongoing risks.
 - b. Preventative measures, such as restraining orders or enhanced sentencing, are applied when necessary to protect the community.
- 4. Victim Rights and Support

- a. Victims are treated with respect, provided information, and given the opportunity to participate in the process.
 - b. Victim impact is considered in charging, plea negotiations, and sentencing decisions.
- 5. Integrity and Ethics
 - a. Prosecutors uphold the law with honesty, transparency, and ethical behavior.
 - b. Misconduct, coercion, or manipulation is strictly prohibited, and evidence is presented fully and accurately.
- 6. Proportionality and Rehabilitation
 - a. Justice balances punishment with opportunities for rehabilitation, especially where intervention may prevent future offenses.
 - b. Sentencing and plea decisions consider the offender's circumstances, risk factors, and potential for integration into society.
- 7. Honesty and Integrity
 - a. We adhere to the highest standard of ethical behavior.
 - b. We acknowledge our mistakes and hold ourselves and each other accountable.
 - c. We accept a shared responsibility for ensuring sound case management and operational efficiency, promoting the fair, impartial and expeditious pursuit of justice.
 - d. We strive to gain and maintain the public's trust by being responsible and accountable in all that we do.

Pursuit of Excellence

The Sixth Judicial District Attorney's Office is committed to the highest standards of professionalism, integrity, and service in the pursuit of justice. Excellence in prosecution requires not only legal expertise but also ethical judgment, collaboration and dedication to the community we serve. The following are Core Principles of our pursuit of Excellence:

- 1. Integrity and Ethics
 - a. Every action is guided by honesty, transparency, and adherence to the law.
 - b. We hold ourselves accountable to the highest ethical standards, ensuring public trust and confidence in the justice system.
- 2. Professional Competence
 - a. We recruit, train and retain highly skilled attorneys and staff capable of handling complex and sensitive cases.
 - b. Continuous professional development ensures that our team is knowledgeable about evolving laws, best practices, and prosecutorial strategies.
- 3. Victim-Centered Justice
 - a. Victims are treated with respect, provided timely information, and supported throughout the legal process.

- b. We strive to ensure that victim's voices are heard and that justice is meaningful and tangible.
- 4. Commitment to Community Safety
 - a. Protecting the public is central to our mission, including pursuing habitual offenders and individuals who pose a danger to the community.
 - b. Decisions are made thoughtfully, balancing accountability and fairness and public protection.
- 5. Collaboration and Leadership
 - a. We work closely with law enforcement, social services, courts, and community partners to achieve coordinated and effective outcomes.
 - b. Leadership within the office is demonstrated through mentoring, ethical guidance, and fostering a culture of excellence.
- 6. Innovation and Continuous Improvement
 - a. We embrace new technologies, data-driven strategies, and evidence-based practices to enhance effectiveness.
 - b. Mistakes are opportunities for learning, growth, and the refinement of policies and procedures.

Community Partnership

We recognize that public safety, justice, and community trust are achieved most effectively through strong partnerships with the communities we serve. No single office can address crime, victim support, or public safety alone. Our mission relies on collaboration with citizens, law enforcement, service providers, and community organizations. The following are Core Principles of community partnership:

- 1. Collaboration with Law Enforcement Agencies:
 - a. We work closely with police, sheriff departments, probation and parole officers, social service agencies, and advocacy organizations.
 - b. Coordination ensures investigations are thorough, prosecutions are effective, and victims are supported.
- 2. Engagement with the Public
 - a. We maintain open channels of communication with community members to build trust and transparency.
 - b. Public input, awareness campaigns, and educational initiatives help prevent crime and strengthen community safety.
- 3. Support for Victims and Vulnerable Populations
 - a. Partnerships with victim advocacy organizations, mental health providers, and social services ensure victims receive comprehensive support.
 - b. We prioritize accessibility and fairness, making certain all members of the community are heard and protected.

4. Problem Solving and Prevention
 - a. Through collaborative efforts, we identify patterns of crime, systemic issues, and areas of intervention.
 - b. Preventative programs, diversion initiatives, and restorative efforts are developed in partnership with community stakeholders.
5. Shared Responsibility and Accountability
 - a. Public safety and justice are shared responsibilities. We work together to address challenges, solve problems, and maintain accountability.

Goals and Strategies

Goal 1. Reduce recidivism and increase public safety to the highest extent possible.

Strategies:

1. Target Habitual and High-Risk Offenders
 - a. Pursuing habitual offender enhancement and seeking appropriate sentencing for repeat offenders.
 - b. Focus on individuals who pose a clear danger to the community, ensuring interventions prevent further criminal activity.
2. Strengthening Prosecution Support and Case Management
 - a. Ensure all cases are thoroughly investigated and evidence is meticulously documented.
 - b. Utilize data-driven approaches to identify patterns of criminal behavior and prioritize high-impact prosecutions.
3. Collaborate with Law Enforcement and Community Partners
 - a. Work with police, probation and parole, social service agencies, and treatment providers to monitor high-risk individuals.
 - b. Develop multi-agency strategies to intervene early and prevent repeat offenders.
4. Promote Rehabilitation and Alternatives Where Appropriate
 - a. Encourage participation in treatment, diversion, or educational programs for eligible offenders.
 - b. Coordinate with community programs to reduce the risk of reoffending while maintaining accountability.
5. Enhance Community Education and Prevention
 - a. Implement outreach programs to educate the public about crime prevention, consequences of criminal activity, and available support services.
 - b. Engage community stakeholders to create a shared responsibility for public safety.
6. Measure and Monitor Outcomes
 - a. Track recidivism rates, case resolution times, and public safety indicators.
 - b. Use data to refine strategies, allocate resources effectively, and improve long-term results.

Goal 2: Support and empower victims of crime.

Strategies:

1. Ensure Victim Notification and Participation
 - a. Keep victims informed of case developments, court hearings, plea negotiations, and sentencing.
2. Provide Advocacy and Resources
 - a. Offer access to victim advocates, counseling services, financial assistance and other community resources.
3. Implement Trauma-Informed Practices
 - a. Train staff to interact with victims respectfully and sensitively, minimizing additional stress during the legal process.
4. Promote Restitution and Recovery
 - a. Advocate for financial restitution and other remedies to aid victims' recovery.

Goal 3: Foster Community Partnerships and public trust.

Strategies:

1. Collaborate with Agencies.
 - a. Work with law enforcement, social services agencies, schools and community organizations to address crime and safety comprehensively.
2. Engage the Public
 - a. Maintain open communication, conduct educational programs, and solicit input on public safety priorities.
3. Support Prevention Programs
 - a. Partner with community organizations to implement crime prevention, youth intervention, and restorative justice initiatives.
4. Measure Community Impact
 - a. Assess partnership effectiveness and adjust strategies to improve public trust and outcomes

Goal 4: Recruit, retain, and develop highly skilled staff.

Strategies:

1. Competitive Recruitment
 - a. Seek attorneys and support staff with strong skills, integrity, and commitment to public service.
2. Retention and Professional Development
 - a. Offer competitive compensation, career advancement opportunities, mentoring and continuous training.

3. Promoting Office Culture and Teamwork
 - a. Foster a supportive, collaborative environment where staff are encouraged to share knowledge and assist one another.
4. Succession Planning
 - a. Prepare future leaders to ensure continuity of excellence and institutional knowledge.

Goal 5: Uphold ethical, transparent, and effective prosecution practices.

Strategies:

1. Maintain Integrity and Ethics.
 - a. Apply the law honestly and fairly, ensuring all decisions are grounded in ethics and legal standards.
2. Use Data and Evidence to Guide Decisions
 - a. Apply evidence-based strategies for charging, plea negotiations, and case prioritization.
3. Implement Accountability Measures.
 - a. Regularly review performance metrics, case outcomes, and adherence to office policies.
4. Innovate and Improve Processes
 - a. Adopt new technologies, best practices, and continuous improvement methods to enhance efficiency and justice outcomes.

Goal 6: Reduce case dismissal rates and increase successful prosecutions.

Strategies:

1. Enhance Case Screening and Evaluation.
 - a. Implement thorough intake procedures to assess evidence quality, victim cooperation, and prosecutorial viability before charging.
2. Strengthen Investigation and Evidence Collection.
 - a. Collaborate closely with law enforcement to ensure investigations are comprehensive and evidence is properly documented and preserved.
3. Provide Training and Support for Prosecutors
 - a. Offer ongoing professional development on trial preparation, case law updates, evidentiary rules, and courtroom strategies.
4. Improve Victim and Witness Support
 - a. Ensure victims and witnesses are informed, prepared, and supported to provide testimony, reducing withdrawals or unavailability.
5. Monitor and Review Dismissals
 - a. Track reasons for case dismissals, identify trends or systemic issues, and implement corrective measures to prevent recurrence.

6. Enhance Interagency Coordination
 - a. Maintain regular communication with law enforcement, forensic experts, and other agencies to resolve investigative gaps before cases reach court.

Goal 7: Promote juvenile justice initiatives to reduce crime among youth and foster long term community safety.

Strategies:

1. Early Intervention Programs.
 - a. Partner with schools, community organizations, and social services to identify at-risk youth and provide preventative resources before criminal behavior escalates.
2. Diversion and Alternative Programs
 - a. Implement diversion, restorative justice, and counseling programs for eligible youth to address behavior without formal prosecution.
3. Collaboration with Juvenile Services.
 - a. Work closely with probation officers, juvenile courts, and community agencies to monitor progress, provide guidance, support rehabilitation.
4. Family and Community Engagement
 - a. Involve families and mentors in rehabilitation programs and strengthen accountability, guidance, and community support.
5. Education and Skill Building
 - a. Promote educational opportunities, vocational training, and life skills programs to reduce recidivism and provide alternatives to criminal behavior.
6. Data Driven Monitoring and Evaluation.
 - a. Track youth case outcomes, recidivism and program effectiveness to continually improve juvenile justice initiatives.

Goal 8: Provide educational resources to the community and law enforcement to prevent crime and enhance public safety.

Strategies:

1. Community Education Programs.
 - a. Develop workshops, seminars, and outreach campaigns on crime prevention, legal rights, victim support, and public safety initiatives.
2. Law Enforcement Training.
 - a. Provide specialized training on best investigative practices, emerging criminal trends, evidence handling, juvenile justice, and victim centered approaches.
3. Collaborative Partnerships.
 - a. Partners with schools, community organizations, civic groups, and local businesses to disseminate information and foster awareness about crime prevention and legal processes.

4. Accessible Resources.
 - a. Create user friendly materials, including brochures, guides, online content, and social media messaging, to reach diverse populations effectively.
5. Feedback and Evaluation
 - a. Gather input from community members and law enforcement to measure the effectiveness of educational initiatives and adjust programs as needed
6. Early Awareness for Youth.
 - a. Implement age-appropriate education in schools to teach youth about legal consequences, decision making, and alternatives to criminal activity.

The Sixth Judicial District Attorney's Office is committed to delivering justice and integrity, fairness, and professionalism. Our strategic goals, from reducing recidivism and supporting victims to foster community partnerships, enhancing juvenile justice, and providing educational resources, reflect our dedication to public safety, ethical prosecution, and the well-being of our community. By pursuing excellence in every case, supporting victims, collaborating with law enforcement and community partners, and investing in the recruitment and retention of skilled personnel, we ensure that justice is effective, equitable, and sustainable. This strategic plan serves as a roadmap for achieving these objectives, guiding our office in making data driven decisions, addressing emerging challenges, and continuously improving our services. Our ultimate mission is clear: to protect the public, empower victims, rehabilitate offenders when appropriate, and strengthen the community's trust in the justice system. Together, through commitment, collaboration, and principled action, we will advance justice, enhance safety, and uphold the highest standards of service for all members of our community.

521410	521600	542700	543400	543610 TOTAL
12 Workers Compensation	23 Medical Malpractice	14 Auto Physical Damage	21 Blanket Property	80 Fire Auto 90 Solec
48,100.00	2,300.00	54,600.00	3,500.00	543,610.00
7,800.00	57,100.00	5,900.00		
21 General Liability	24 Civil Rights	14 Auto Liability		
7,800.00	57,100.00	5,900.00		
521410 TOTAL	521600 TOTAL	542700 TOTAL	543400 TOTAL	543610 TOTAL
48,100.00	2,300.00	54,600.00	3,500.00	543,610.00

NM DEPARTMENT OF
**INFORMATION
TECHNOLOGY**

AGENCY /
CUSTOMER

	FY27 SHARE COST PROJECTION RATE = \$350.00/FTE	FY28 SHARE COST PROJECTION RATE = \$365.00/FTE
TOTALS	\$10,716,868.30	\$10,465,498.28
11200 Legislative Finance Committee	\$17,763.64	\$17,246.25
11700 Legislative Education Study Committee	\$5,639.25	\$5,475.00
20800 New Mexico Compilation Commission	\$2,255.70	\$2,190.00
21000 Judicial Standards Commission	\$2,631.65	\$2,555.00
21500 Court of Appeals	\$24,436.75	\$23,725.00
21600 Supreme Court	\$24,060.80	\$23,360.00
21800 Administrative Office of the Courts	\$81,393.18	\$89,607.50
23100 First Judicial District Court	\$53,948.83	\$55,297.50
23200 Second Judicial District Court	\$147,560.38	\$144,357.50
23300 Third Judicial District Court	\$55,452.63	\$53,472.50
23400 Fourth Judicial District Court	\$21,993.08	\$21,717.50
23500 Fifth Judicial District Court	\$52,257.05	\$52,195.00
23600 Sixth Judicial District Court	\$27,444.35	\$27,375.00
23700 Seventh Judicial District Court	\$19,925.35	\$20,805.00
23800 Eighth Judicial District Court	\$24,060.80	\$23,360.00
23900 Ninth Judicial District Court	\$25,188.65	\$24,455.00
24000 Tenth Judicial District Court	\$7,894.95	\$7,300.00
24100 Eleventh Judicial District Court	\$56,580.48	\$54,932.50
24200 Twelfth Judicial District Court	\$27,256.38	\$27,010.00
24300 Thirteenth Judicial District Court	\$53,008.95	\$51,465.00
24400 Bernalillo County Metropolitan Court	\$125,567.30	\$123,005.00
25100 First Judicial District Attorney	\$31,955.75	\$31,025.00
25200 Second Judicial District Attorney	\$136,093.90	\$132,130.00
25300 Third Judicial District Attorney	\$27,068.40	\$26,280.00
25400 Fourth Judicial District Attorney	\$15,789.90	\$15,330.00
25500 Fifth Judicial District Attorney	\$32,707.65	\$31,755.00
25600 Sixth Judicial District Attorney	\$15,413.95	\$14,965.00
25700 Seventh Judicial District Attorney	\$13,534.20	\$13,140.00
25800 Eighth Judicial District Attorney	\$14,662.05	\$14,965.00
25900 Ninth Judicial District Attorney	\$15,038.00	\$14,600.00
26000 Tenth Judicial District Attorney	\$6,015.20	\$5,840.00
26100 Eleventh Judicial District Attorney, Division I	\$37,970.95	\$24,455.00
26200 Twelfth Judicial District Attorney	\$21,053.20	\$20,440.00
26300 Thirteenth Judicial District Attorney	\$31,203.85	\$30,295.00
26400 Administrative Office of the District Attorneys	\$6,391.15	\$6,205.00
26500 Eleventh Judicial District Attorney, Division II	\$375.95	\$12,410.00
28000 Public Defender Department	\$193,990.20	\$188,340.00

FY28 Audit Rates (535400)

Business Unit	Agency Name	FY28 Projected Audit Rate
11100	Legislative Council Service	\$ 21,909
11200	Legislative Finance Committee	\$ 8,441
11400	Senate Interim Staff	\$ 10,070
11500	House Interim Staff	\$ 10,070
11700	Legislative Education Study Committee	\$ 9,697
11900	Legislative Building Services	\$ 11,342
13100	Legislature	\$ 63,788
20800	New Mexico Compilation Commission	\$ 19,887
21000	Judicial Standards Commission	\$ 6,788
21500	Court of Appeals	\$ 19,022
21600	Supreme Court	\$ 21,615
21800	Administrative Office of the Courts	\$ 115,163
23100	First Judicial District Court	\$ 24,237
23200	Second Judicial District Court	\$ 52,301
23300	Third Judicial District Court	\$ 28,131
23400	Fourth Judicial District Court	\$ 21,356
23500	Fifth Judicial District Court	\$ 24,915
23600	Sixth Judicial District Court	\$ 21,106
23700	Seventh Judicial District Court	\$ 27,380
23800	Eighth Judicial District Court	\$ 19,743
23900	Ninth Judicial District Court	\$ 27,585
24000	Tenth Judicial District Court	\$ 20,404
24100	Eleventh Judicial District Court	\$ 20,535
24200	Twelfth Judicial District Court	\$ 22,519
24300	Thirteenth Judicial District Court	\$ 24,061
24400	Bernalillo County Metropolitan Court	\$ 26,809
25100	First Judicial District Attorney	\$ 21,105
25200	Second Judicial District Attorney	\$ 58,752
25300	Third Judicial District Attorney	\$ 21,838
25400	Fourth Judicial District Attorney	\$ 18,630
25500	Fifth Judicial District Attorney	\$ 26,785
25600	Sixth Judicial District Attorney	\$ 20,976
25700	Seventh Judicial District Attorney	\$ 18,253
25800	Eighth Judicial District Attorney	\$ 19,314
25900	Ninth Judicial District Attorney	\$ 18,509
26000	Tenth Judicial District Attorney	\$ 16,412
26100	Eleventh Judicial District Attorney Div I	\$ 34,457
26200	Twelfth Judicial District Attorney	\$ 18,607
26300	Thirteenth Judicial District Attorney	\$ 18,509
26400	Administrative Office of the District Attorneys	\$ 23,787
28000	Public Defender Department	\$ 47,915
30500	Attorney General	\$ 79,909
30800	State Auditor	\$ 18,253