

NINTH JUDICIAL DISTRICT ATTORNEY

CURRY COUNTY

417 Gidding St. Suite 200
Clovis, NM 88101
Phone: (575) 769-2246
Fax: (575) 769-3198



ROOSEVELT COUNTY

205 S. Main St.
Portales, NM 88130
Phone: (575) 356-4434
Fax: (575) 359-3083

QUENTIN RAY

DISTRICT ATTORNEY

September 1, 2026

Re: FY 28 Appropriation Request

I am respectfully submitting our Fiscal Year 2028 Appropriation Request. We have included all required forms and updated plans. Our agency did focus on core mission and original statutory mandates when compiling this request.

All line-item requests are consistent with the published schedules (GSD rates, fees, etc.). For FY28, the Ninth Judicial District Attorney has requested increases across both the 200 and 400 categories. These increases will cover continued inflationary increases across software licenses, IT costs, fuel and vehicle maintenance and newly acquired digital evidence management software licensing fees. Additionally, an increase in the 200 category will ensure fully funding all FTE positions with an addition of two new Legal Assistant positions. We have made a valid attempt to submit a reasonable budget request with an increase in both categories.

With a budget at this level, we will continue to effectively carry out our mission of prosecuting criminals and keeping the citizens of our district as safe as possible.

The Ninth Judicial District Attorney's Office will continue to strive to achieve the goals of our mission statement discussed in our Strategic Plan attached. Please contact me with further questions or comments. Thank you for your time and consideration, it is greatly appreciated.

Sincerely,

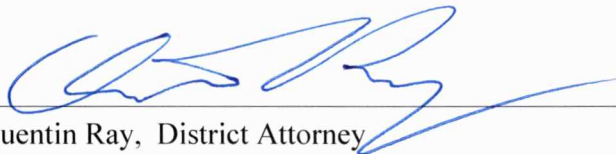
Steve North
Chief Financial Officer
Ninth Judicial District Attorney's Office

**APPROPRIATION REQUEST
CERTIFICATION
FORM S-1**

Agency Name: Ninth Judicial District Attorney

Business Unit: 25900

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numeric information has been verified.


Quentin Ray, District Attorney


Steve North, Chief Financial Officer

417 Gidding St., Suite 200
Clovis, NM 88101

575-769-2246

snorth@da.state.nm.us

Note: Appropriation Requests for agencies headed by a board or commission must be approved by the board or commission by official action and signed by the chairperson. Operating Budgets of other agencies must be signed by the director or secretary. Appropriation Requests not properly signed will be returned.

Agency Name: Ninth Judicial District Attorney

Program Name: Ninth Judicial District Attorney

Business Unit: 25900

Program Code: P259

**APPROPRIATION REQUEST
ORGANIZATION CHART
FORM S-2**

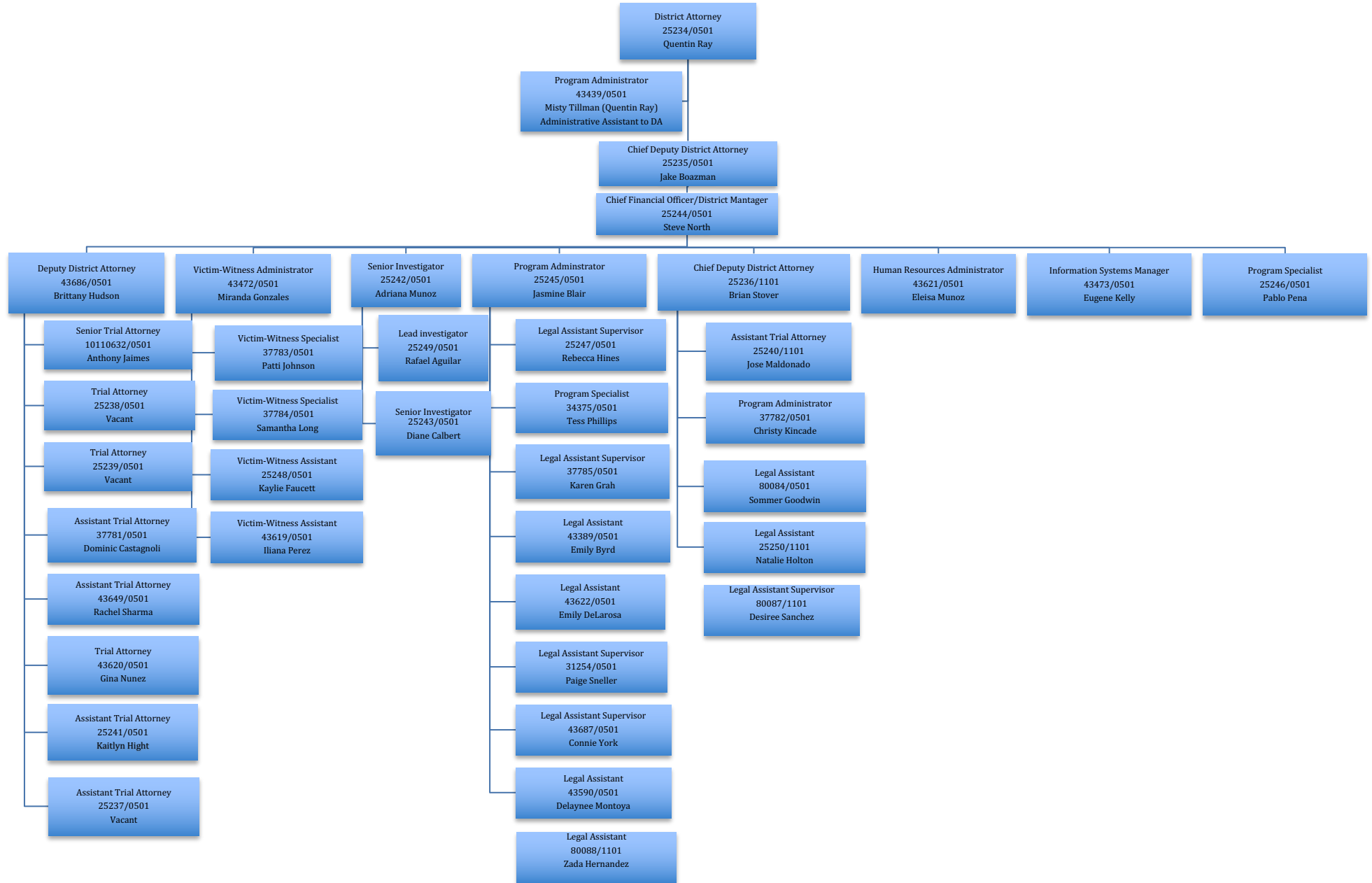
See Attached

☐ Check Box if this form is a revision

Revision no:

Revision Date: 6/30/11

Page



BU PCode Department
25900 P259 000000

S-8 Financial Summary

(Dollars in Thousands)

	2025-26 Opbud	2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	Base	----- FY 2028 Agency Request ----- Expansion	Total
REVENUE							
111 General Fund Transfers	4,948.3	4,790.0	5,165.5	0.0	5,748.9	129.0	5,877.9
112 Other Transfers	0.0	266.0	0.0	0.0	0.0	0.0	0.0
REVENUE, TRANSFERS	4,948.3	5,056.0	5,165.5	0.0	5,748.9	129.0	5,877.9
REVENUE	4,948.3	5,056.0	5,165.5	0.0	5,748.9	129.0	5,877.9
EXPENSE							
200 Personal services and employee benefits	4,474.8	4,437.2	4,687.5	4,782.7	5,100.7	129.0	5,229.7
300 Contractual services	258.5	290.0	258.5	0.0	308.5	0.0	308.5
400 Other	215.0	322.3	219.5	0.0	339.7	0.0	339.7
EXPENDITURES	4,948.3	5,049.5	5,165.5	4,782.72	5,748.9	129.0	5,877.9
EXPENSE	4,948.3	5,049.5	5,165.5	4,782.72	5,748.9	129.0	5,877.9
FTE POSITIONS							
810 Permanent	40.00	39.00	40.00	41.00	40.00	2.00	42.00
FTEs	40.00	39.00	40.00	41.00	40.00	2.00	42.00
FTE POSITIONS	40.00	39.00	40.00	41.00	40.00	2.00	42.00

CATEGORY TOTALS MUST RECONCILE WITH THE GENERAL FUND COLUMN OF THE **BFM REV EXP COMPARISON AGENCY REPORT**

TYPE IN GREEN CELLS ONLY

NINTH JUDICIAL DISTRICT ATTORNEY (25900) FY28 RECURRING GENERAL FUND: AGENCY APPROPRIATION REQUEST CHANGES BY PROGRAM AND CATEGORY					
9th DA (P259)	Salaries and Benefits (200's)	Contractual Services (300's)	Other (400's)	Other Financing Uses (500's)	TOTAL
FY27 Operating Budget: General Fund	\$4,687,500.0	\$258,500.0	\$219,500.0	\$0.0	\$5,165,500.0
Increases (Decreases)					
Fully fund current FTE count plus two expansion FTE's	\$542,200.0				\$542,200.0
Cover contract attorney costs plus additional expert witness fees	\$0.0	\$50,000.0			\$50,000.0
Funding for digital evidence management software plus inflationary costs	\$0.0		\$120,200.0		\$120,200.0
General fund increase/decrease #4 description	\$0.0				\$0.0
General fund increase/decrease #5 description	\$0.0				\$0.0
General fund increase/decrease #6 description	\$0.0				\$0.0
General fund increase/decrease #7 description	\$0.0				\$0.0
General fund increase/decrease #8 description	\$0.0				\$0.0
General fund increase/decrease #9 description	\$0.0				\$0.0
General fund increase/decrease #10 description	\$0.0				\$0.0
General fund increase/decrease #11 description	\$0.0				\$0.0
General fund increase/decrease #12 description	\$0.0				\$0.0
General fund increase/decrease #13 description	\$0.0				\$0.0
General fund increase/decrease #14 description	\$0.0				\$0.0
General fund increase/decrease #15 description	\$0.0				\$0.0
FY28 Request: General Fund	\$5,229,700.0	\$308,500.0	\$339,700.0	\$0.0	\$5,877,900.0
\$ increase over FY27	\$542,200.0	\$50,000.0	\$120,200.0	\$0.0	\$712,400.0
% increase over FY27	11.6%	19.3%	54.8%	#DIV/0!	13.8%

BU PCode Department
25900 0000 0000000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2025-26 Opbud	2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	----- FY 2028 Agency Request -----		
						Base	Expansion	Total
499105	General Fd. Appropriation	4,948.3	4,790.0	5,165.5	0.0	5,748.9	129.0	5,877.9
111	General Fund Transfers	4,948.3	4,790.0	5,165.5	0.0	5,748.9	129.0	5,877.9
425909	Other Services - Interagency	0.0	4.5	0.0	0.0	0.0	0.0	0.0
499905	Other Financing Sources	0.0	261.5	0.0	0.0	0.0	0.0	0.0
112	Other Transfers	0.0	266.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE		4,948.3	5,056.0	5,165.5	0	5,748.9	129.0	5,877.9
520100	Exempt Perm Positions P/T&F/T	3,362.7	3,089.1	3,443.8	3,373.6	3,741.5	89.5	3,831.0
520600	Paid Unused Sick Leave	3.0	2.2	2.5	0.0	2.5	0.0	2.5
520700	Overtime & Other Premium Pay	0.0	7.8	0.0	0.0	0.0	0.0	0.0
520800	Annl & Comp Paid At Separation	8.0	24.5	8.0	0.0	10.0	0.0	10.0
521100	Group Insurance Premium	308.2	407.5	372.1	496.3	481.6	14.7	496.3
521200	Retirement Contributions	518.0	582.9	518.0	638.1	621.0	17.1	638.1
521300	F I C A	203.0	232.2	265.7	207.6	202.1	5.5	207.6
521400	Workers' Comp Assessment Fee	2.0	3.1	2.2	0.0	2.5	0.0	2.5
521500	Unemployment Comp Premium	4.5	0.0	0.0	0.0	0.0	0.0	0.0
521600	Employee Liability Ins Premium	15.8	23.2	25.6	0.0	33.0	0.0	33.0
521700	RHC Act Contributions	49.6	60.6	49.6	67.2	6.5	2.2	8.7
521900	Other Employee Benefits	0.0	4.2	0.0	0.0	0.0	0.0	0.0
200	Personal services and employee benef	4,474.8	4,437.2	4,687.5	4,782.7	5,100.7	129.0	5,229.7
535200	Professional Services	61.0	6.6	15.0	0.0	15.0	0.0	15.0
535300	Other Services	0.0	0.1	0.0	0.0	0.0	0.0	0.0
535400	Audit Services	17.5	17.5	16.2	0.0	18.5	0.0	18.5
535500	Attorney Services	180.0	265.7	227.3	0.0	275.0	0.0	275.0
300	Contractual services	258.5	290.0	258.5	0.0	308.5	0.0	308.5
542200	Employee I/S Meals & Lodging	15.0	31.6	15.0	0.0	15.0	0.0	15.0
542500	Transp - Fuel & Oil	23.0	14.7	28.0	0.0	28.0	0.0	28.0
542600	Transp - Parts & Supplies	13.0	8.8	13.0	0.0	13.0	0.0	13.0
542700	Transp - Transp Insurance	1.6	11.1	1.6	0.0	14.8	0.0	14.8
543300	Maint - Buildings & Structures	0.0	7.4	0.0	0.0	0.0	0.0	0.0
543700	Maintenance Services	3.0	3.1	3.0	0.0	3.0	0.0	3.0
543710	Other Service - Non-Contractual	0.0	1.9	0.0	0.0	0.0	0.0	0.0
543830	IT HW/SW Agreements	32.0	63.5	15.0	0.0	112.0	0.0	112.0
544000	Supply Inventory IT	5.0	41.1	25.0	0.0	25.0	0.0	25.0

BU PCode Department
25900 0000 0000000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2025-26	2025-26	2026-27	2027-28	----- FY 2028 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
544100	Supplies-Office Supplies	5.0	5.5	5.0	0.0	5.0	0.0	5.0
544400	Supplies-Field Supplies	1.0	0.0	1.0	0.0	1.0	0.0	1.0
544700	Supplies-Clothing, Uniforms, Linen	0.0	2.3	0.0	0.0	0.0	0.0	0.0
544900	Supplies-Inventory Exempt	4.0	7.4	4.0	0.0	4.0	0.0	4.0
545600	Reporting & Recording	3.0	0.6	3.0	0.0	3.0	0.0	3.0
545710	DOIT HCM Assessment Fees	14.4	14.0	14.6	0.0	14.6	0.0	14.6
545900	Printing & Photo Services	7.5	9.8	7.5	0.0	7.5	0.0	7.5
546100	Postage & Mail Services	7.0	5.4	6.0	0.0	6.0	0.0	6.0
546500	Rent Of Equipment	4.5	3.7	3.8	0.0	3.8	0.0	3.8
546600	Communications	20.0	20.9	20.0	0.0	20.0	0.0	20.0
546700	Subscriptions/Dues/License Fee	26.0	39.8	30.0	0.0	30.0	0.0	30.0
546800	Employee Training & Education	15.0	10.5	10.0	0.0	10.0	0.0	10.0
546900	Advertising	1.0	1.3	0.0	0.0	0.0	0.0	0.0
547900	Miscellaneous Expense	4.0	3.7	4.0	0.0	4.0	0.0	4.0
549600	Employee O/S Mileage & Fares	5.0	7.7	5.0	0.0	10.0	0.0	10.0
549700	Employee O/S Meals & Lodging	5.0	6.5	5.0	0.0	10.0	0.0	10.0
400	Other	215.0	322.3	219.5	0.0	339.7	0.0	339.7
TOTAL EXPENSE		4,948.3	5,049.5	5,165.5	4,782.72	5,748.9	129.0	5,877.9
810	Permanent	40.00	39.00	40.00	41.00	40.00	2.00	42.00
810	Permanent	40.00	39.00	40.00	41.00	40.00	2.00	42.00
TOTAL FTE POSITIONS		40.00	39.00	40.00	41.00	40.00	2.00	42.00

State of New Mexico
S-13 Line Items by Business Unit Expenditures
(Dollars in Thousands)

BusUnit			Line Item		2025-26	2026-27	Request		Recommendation		Opbud
					Actuals	Opbud	Base	Expansion	Base	Expansion	
25900	P259-R	Ninth Judicial District Attorney	520100	Exempt Perm Positions P/T&F/T	3,089.09	3,443.8	3,741.5	89.5	0	0	0.0
			520600	Paid Unused Sick Leave	2.17	2.5	2.5	0	0	0	0.0
			520700	Overtime & Other Premium Pay	7.78	0	0	0	0	0	0.0
			520800	Annl & Comp Paid At Separation	24.51	8	10	0	0	0	0.0
			521100	Group Insurance Premium	407.48	372.1	481.6	14.7	0	0	0.0
			521200	Retirement Contributions	582.87	518	621	17.1	0	0	0.0
			521300	F I C A	232.21	265.7	202.1	5.5	0	0	0.0
			521400	Workers' Comp Assessment Fee	3.13	2.2	2.5	0	0	0	0.0
			521600	Employee Liability Ins Premium	23.21	25.6	33	0	0	0	0.0
			521700	RHC Act Contributions	60.59	49.6	6.5	2.2	0	0	0.0
			521900	Other Employee Benefits	4.18	0	0	0	0	0	0.0
			535200	Professional Services	6.63	15	15	0	0	0	0.0
			535300	Other Services	0.14	0	0	0	0	0	0.0
			535400	Audit Services	17.46	16.2	18.5	0	0	0	0.0
			535500	Attorney Services	265.72	227.3	275	0	0	0	0.0
			542200	Employee I/S Meals & Lodging	31.65	15	15	0	0	0	0.0
			542500	Transp - Fuel & Oil	14.68	28	28	0	0	0	0.0
			542600	Transp - Parts & Supplies	8.85	13	13	0	0	0	0.0
			542700	Transp - Transp Insurance	11.15	1.6	14.8	0	0	0	0.0
			543300	Maint - Buildings & Structures	7.36	0	0	0	0	0	0.0
			543700	Maintenance Services	3.09	3	3	0	0	0	0.0
			543710	Other Service - Non-Contractual	1.86	0	0	0	0	0	0.0
			543830	IT HW/SW Agreements	63.53	15	112	0	0	0	0.0
			544000	Supply Inventory IT	41.1	25	25	0	0	0	0.0
			544100	Supplies-Office Supplies	5.47	5	5	0	0	0	0.0
			544400	Supplies-Field Supplies	0	1	1	0	0	0	0.0
			544700	Supplies-Clothng,Unifrms,Linen	2.35	0	0	0	0	0	0.0
			544900	Supplies-Inventory Exempt	7.39	4	4	0	0	0	0.0
			545600	Reporting & Recording	0.56	3	3	0	0	0	0.0
			545710	DOIT HCM Assessment Fees	14	14.6	14.6	0	0	0	0.0
			545900	Printing & Photo Services	9.78	7.5	7.5	0	0	0	0.0
			546100	Postage & Mail Services	5.45	6	6	0	0	0	0.0

State of New Mexico

S-13 Line Items by Business Unit Expenditures

(Dollars in Thousands)

				546500	Rent Of Equipment	3.68	3.8	3.8	0	0	0	0.0
				546600	Communications	20.86	20	20	0	0	0	0.0
				546700	Subscriptions/Dues/License Fee	39.83	30	30	0	0	0	0.0
				546800	Employee Training & Education	10.48	10	10	0	0	0	0.0
				546900	Advertising	1.3	0	0	0	0	0	0.0
				547900	Miscellaneous Expense	3.72	4	4	0	0	0	0.0
				549600	Employee O/S Mileage & Fares	7.68	5	10	0	0	0	0.0
				549700	Employee O/S Meals & Lodging	6.51	5	10	0	0	0	0.0
Subtotal for:	25900	P259-R	Ninth Judicial District Attorney			5,049.48	5,165.5	5,748.9	129	0	0	0.0
25900						5,049.48	5,165.5	5,748.9	129	0	0	0.0

Totals by Line Item

BusUnit	Line Item		2025-26	2026-27	Request		Recommendation		Opbud
			Actuals	Opbud	Base	Expansion	Base	Expansion	
25900	520100	Exempt Perm Positions P/T&F/T	3,089.09	3,443.8	3,741.5	89.5	0	0	0.0
	520600	Paid Unused Sick Leave	2.17	2.5	2.5	0	0	0	0.0
	520700	Overtime & Other Premium Pay	7.78	0	0	0	0	0	0.0
	520800	Annl & Comp Paid At Separation	24.51	8	10	0	0	0	0.0
	521100	Group Insurance Premium	407.48	372.1	481.6	14.7	0	0	0.0
	521200	Retirement Contributions	582.87	518	621	17.1	0	0	0.0
	521300	F I C A	232.21	265.7	202.1	5.5	0	0	0.0
	521400	Workers' Comp Assessment Fee	3.13	2.2	2.5	0	0	0	0.0
	521600	Employee Liability Ins Premium	23.21	25.6	33	0	0	0	0.0
	521700	RHC Act Contributions	60.59	49.6	6.5	2.2	0	0	0.0
	521900	Other Employee Benefits	4.18	0	0	0	0	0	0.0
	535200	Professional Services	6.63	15	15	0	0	0	0.0
	535300	Other Services	0.14	0	0	0	0	0	0.0
	535400	Audit Services	17.46	16.2	18.5	0	0	0	0.0
	535500	Attorney Services	265.72	227.3	275	0	0	0	0.0
	542200	Employee I/S Meals & Lodging	31.65	15	15	0	0	0	0.0

State of New Mexico

S-13 Line Items by Business Unit Expenditures

(Dollars in Thousands)

542500	Transp - Fuel & Oil	14.68	28	28	0	0	0	0.0
542600	Transp - Parts & Supplies	8.85	13	13	0	0	0	0.0
542700	Transp - Transp Insurance	11.15	1.6	14.8	0	0	0	0.0
543300	Maint - Buildings & Structures	7.36	0	0	0	0	0	0.0
543700	Maintenance Services	3.09	3	3	0	0	0	0.0
543710	Other Service - Non-Contractual	1.86	0	0	0	0	0	0.0
543830	IT HW/SW Agreements	63.53	15	112	0	0	0	0.0
544000	Supply Inventory IT	41.1	25	25	0	0	0	0.0
544100	Supplies-Office Supplies	5.47	5	5	0	0	0	0.0
544400	Supplies-Field Supplies	0	1	1	0	0	0	0.0
544700	Supplies-Clothng,Unifrms,Linen	2.35	0	0	0	0	0	0.0
544900	Supplies-Inventory Exempt	7.39	4	4	0	0	0	0.0
545600	Reporting & Recording	0.56	3	3	0	0	0	0.0
545710	DOIT HCM Assessment Fees	14	14.6	14.6	0	0	0	0.0
545900	Printing & Photo Services	9.78	7.5	7.5	0	0	0	0.0
546100	Postage & Mail Services	5.45	6	6	0	0	0	0.0
546500	Rent Of Equipment	3.68	3.8	3.8	0	0	0	0.0
546600	Communications	20.86	20	20	0	0	0	0.0
546700	Subscriptions/Dues/License Fee	39.83	30	30	0	0	0	0.0
546800	Employee Training & Education	10.48	10	10	0	0	0	0.0
546900	Advertising	1.3	0	0	0	0	0	0.0
547900	Miscellaneous Expense	3.72	4	4	0	0	0	0.0
549600	Employee O/S Mileage & Fares	7.68	5	10	0	0	0	0.0
549700	Employee O/S Meals & Lodging	6.51	5	10	0	0	0	0.0

Grand Total

5,049.48

5,165.5

5,748.9

129

0

0

0.0

State of New Mexico

S-13 Line Items by Business Unit Expenditures

(Dollars in Thousands)

Program Description:

The key responsibilities of the office is to screen cases, protect the rights of victims of crime, protect the civil rights of suspects, and safeguard our communities. These responsibilities are not just about the numbers; they are about ensuring that justice is served fairly and that our communities are safe. Unfortunately, these responsibilities often consume a significant amount of time, research, and effort beyond the case itself.

Major Issues and Accomplishments:

Our efforts to recruit and retain attorneys have yielded some success. Through a dedicated and concerted effort of attending in-person job fairs at several law schools nationwide, we have successfully filled three of our vacant attorney positions. Furthermore, by ensuring a competitive salary range for our tenured attorneys, we have achieved retention of experienced attorneys.

The Ninth Judicial District Attorney's Office continues to manage several community-based, proactive programs. These include our Break the Cycle Program, Squatch Watch, and Picture This. Break the Cycle assists victims of domestic violence by providing resources to help them escape dangerous situations and maintain their safety. Squatch Watch is a program designed for young students in our local school districts. We educate them about the importance of punctuality and consistent attendance. Since its inception, truancy rates in our District have steadily declined. This program emphasizes the significance of attending and graduating from school. We have partnered with community sponsors to reward students for perfect attendance with various awards and prizes. Picture This targets older, high school-aged students and educates them about the consequences of sending, receiving, or creating inappropriate pictures of their peers. We collaborate directly with schools to ensure that we deliver timely and relevant messages to our students in the district. We have developed a strong rapport with our local schools, which has helped us raise awareness about various challenges faced by young people in our community.

As the chief law office for Curry and Roosevelt Counties, our responsibilities include training local law enforcement agencies, including the Clovis and Portales Police Departments, Curry and Roosevelt Sheriff's Offices, and State Police, throughout the entire District. We strive to provide training when requested, covering topics such as search and seizure, arrest policies, complaint drafting, and court testimony.

The prosecution of violent crimes committed with firearms and the rise in juvenile crime have led to an increase in our caseload. To address this, the Ninth Judicial District Attorney's Office has adopted a proactive approach. We've referred a higher number of non-violent cases to the pre-prosecution program to obtain restitution for victims and rehabilitate first-time non-violent offenders. Additionally, we've reorganized the Victim Advocate Program to expedite contact with victims, provide more services, and reduce the trauma associated with crime.

Overview of Request:

New challenges that our office will face include the implementation of new Case Management Orders statewide, management of large quantities of digital evidence, and support of IPRA requests. In the long term, we anticipate a need for two additional attorneys, two legal assistants, and a program specialist. For immediate needs, we are requesting an expansion of two legal assistants. In response to the significant surge in digital evidence being collected by law enforcement and submitted to our office, we have commenced utilizing a digital evidence management software company. This software has proven to be an indispensable tool in facilitating the organization, categorization, distribution, and storage of terabytes of digital evidence. However, the implementation of this software incurs a substantial annual cost. We firmly believe that this software is now a critical component of our office's success and are requesting recurring funding to ensure its continued utilization. To ensure continued success in recruiting and retention, we require additional funding in our 200 category to facilitate the hiring of candidates willing to relocate to our rural area. We foresee continued utilization of contract attorneys to assist prosecution of high level cases, this will necessitate an increase in the 300 category to match actual spending from prior fiscal years.

P-1 Program Overview

Programmatic Changes: The Ninth Judicial District Attorney's Office aims to enforce criminal laws rigorously and develop proactive programs that will hopefully deter many individuals from committing crimes, thereby reducing the overall crime rate. This approach will enable us to not only meet our performance targets but ultimately fulfill our mission: proactively protecting the public, bringing justice to victims of crimes while punishing those who choose to victimize others, and ultimately making our district a safe haven for those who choose to live in our beloved communities.

Base Budget Justification: For the fiscal year 2028, the Ninth Judicial District Attorney has requested increases in all categories. The 400 category increase will cover ongoing inflationary increases in software licenses, recurring IT equipment costs, digital discovery management software costs, and fuel and vehicle maintenance. An increase in the 200 category will fully fund all full-time equivalent (FTE) positions plus two expansion positions. The 300 category increase is necessary to fund the ongoing contract attorneys required to prosecute high-level felonies. With the increase of high level felony trials, we will see an increase in expert testimony fees. We have made a reasonable attempt to submit a budget request with increases across all categories. With a budget at this level, we will continue to effectively carry out our mission of prosecuting criminals and ensuring the safety of our citizens.

State of New Mexico

BU

R-2 Transfers
(Dollars in Thousands)

Prov PCode	Prov Fund	Prov Account	Prov Account Name	Rec PCode	Rec Fund	Rec Account	Rec Account Name	2025-26 Actual Transfers	2026-27 Adopted Transfers	2027-28 Agency GF	2027-28 Agency OSF	2027-28 Agency ISF/IAT	2027-28 Agency FF	2027-28 Total Request	Justification
Sum:															

REV EXP COMPARISON

(Dollars in Thousands)

25900 - Ninth Judicial District Attorney					
P259 - Ninth Judicial District Attorney					
	General Fund	Other Funds	Other Transfers	Federal Funds	Total
SOURCES Totals	5,877.9	0.0	0.0	0.0	5,877.9
Personal services and employee benefits	5,229.7	0.0	0.0	0.0	5,229.7
Contractual services	308.5	0.0	0.0	0.0	308.5
Other	339.7	0.0	0.0	0.0	339.7
USES Total:	5,877.9	0.0	0.0	0.0	5,877.9
Net:	0.0	0.0	0.0	0.0	0.0

BU PCode
25900 P259E4 PCode Detail
(Dollars in Thousands)

Fund	Account		2025-26	2026-27	2027-28	FY 2028 Agency Request					Justification
			Actuals	Opbud	PCF Proj	GF	OSF	ISF/IAT	FF	Total	
16300	520100	Exempt Perm Positions P/T&F/T	3,089.1	3,443.8	3,373.6	3,741.5	0.0	0.0	0.0	3,741.5	
16300	520600	Paid Unused Sick Leave	2.2	2.5	0	2.5	0.0	0.0	0.0	2.5	
16300	520700	Overtime & Other Premium Pay	7.8	0.0	0	0.0	0.0	0.0	0.0	0.0	
16300	520800	Annl & Comp Paid At Separation	24.5	8.0	0	10.0	0.0	0.0	0.0	10.0	
16300	521100	Group Insurance Premium	407.5	372.1	496.32	481.6	0.0	0.0	0.0	481.6	
16300	521200	Retirement Contributions	582.9	518.0	638.07	621.0	0.0	0.0	0.0	621.0	
16300	521300	F I C A	232.2	265.7	207.57	202.1	0.0	0.0	0.0	202.1	
16300	521400	Workers' Comp Assessment Fee	3.1	2.2	0	2.5	0.0	0.0	0.0	2.5	
16300	521600	Employee Liability Ins Premium	23.2	25.6	0	33.0	0.0	0.0	0.0	33.0	
16300	521700	RHC Act Contributions	60.6	49.6	67.17	6.5	0.0	0.0	0.0	6.5	
16300	521900	Other Employee Benefits	4.2	0.0	0	0.0	0.0	0.0	0.0	0.0	
	200	Personal services and employee benef	4,437.2	4,687.5	4,782.72	5,100.7	0.0	0.0	0.0	5,100.7	
16300	542200	Employee I/S Meals & Lodging	31.6	15.0	0	15.0	0.0	0.0	0.0	15.0	
16300	542500	Transp - Fuel & Oil	14.7	28.0	0	28.0	0.0	0.0	0.0	28.0	
16300	542600	Transp - Parts & Supplies	8.8	13.0	0	13.0	0.0	0.0	0.0	13.0	
16300	542700	Transp - Transp Insurance	11.1	1.6	0	14.8	0.0	0.0	0.0	14.8	
16300	543300	Maint - Buildings & Structures	7.4	0.0	0	0.0	0.0	0.0	0.0	0.0	
16300	543700	Maintenance Services	3.1	3.0	0	3.0	0.0	0.0	0.0	3.0	
16300	543710	Other Service - Non-Contractual	1.9	0.0	0	0.0	0.0	0.0	0.0	0.0	
16300	543830	IT HW/SW Agreements	63.5	15.0	0	112.0	0.0	0.0	0.0	112.0	
16300	544000	Supply Inventory IT	41.1	25.0	0	25.0	0.0	0.0	0.0	25.0	
16300	544100	Supplies-Office Supplies	5.5	5.0	0	5.0	0.0	0.0	0.0	5.0	
16300	544400	Supplies-Field Supplies	0.0	1.0	0	1.0	0.0	0.0	0.0	1.0	
16300	544700	Supplies-Clothng,Unifrms,Linen	2.3	0.0	0	0.0	0.0	0.0	0.0	0.0	
16300	544900	Supplies-Inventory Exempt	7.4	4.0	0	4.0	0.0	0.0	0.0	4.0	
16300	545600	Reporting & Recording	0.6	3.0	0	3.0	0.0	0.0	0.0	3.0	
16300	545710	DOIT HCM Assessment Fees	14.0	14.6	0	14.6	0.0	0.0	0.0	14.6	
16300	545900	Printing & Photo Services	9.8	7.5	0	7.5	0.0	0.0	0.0	7.5	
16300	546100	Postage & Mail Services	5.4	6.0	0	6.0	0.0	0.0	0.0	6.0	
16300	546500	Rent Of Equipment	3.7	3.8	0	3.8	0.0	0.0	0.0	3.8	
16300	546600	Communications	20.9	20.0	0	20.0	0.0	0.0	0.0	20.0	
16300	546700	Subscriptions/Dues/License Fee	39.8	30.0	0	30.0	0.0	0.0	0.0	30.0	
16300	546800	Employee Training & Education	10.5	10.0	0	10.0	0.0	0.0	0.0	10.0	

BU PCode
25900 P259

E4 PCode Detail
(Dollars in Thousands)

Fund	Account		2025-26 Actuals	2026-27 Opbud	2027-28 PCF Proj	FY 2028 Agency Request				Total	Justification
						GF	OSF	ISF/IAT	FF		
16300	546900	Advertising	1.3	0.0	0	0.0	0.0	0.0	0.0	0.0	
16300	547900	Miscellaneous Expense	3.7	4.0	0	4.0	0.0	0.0	0.0	4.0	
16300	549600	Employee O/S Mileage & Fares	7.7	5.0	0	10.0	0.0	0.0	0.0	10.0	
16300	549700	Employee O/S Meals & Lodging	6.5	5.0	0	10.0	0.0	0.0	0.0	10.0	
	400	Other	322.3	219.5	0	339.7	0.0	0.0	0.0	339.7	
TOTAL EXPENSE			4,759.5	4,907.0		5,440.4	0.0	0.0	0.0	5,440.4	

BU PCode
25900 P259

State of New Mexico
Contract by PCode Detail
(Dollars in Thousands)

FY 2028 Agency Request											
Fund	Account		#	Contract Purpose	Actuals	GF	OSF	ISF/IAT	FF	Total	Justification
16300	535200	Professional Services	1000		6.6	15.0	0.0	0.0	0.0	15.0	
16300	535300	Other Services	1000		0.1	0.0	0.0	0.0	0.0	0.0	
16300	535400	Audit Services	1000		17.5	18.5	0.0	0.0	0.0	18.5	
16300	535500	Attorney Services	1000		265.7	275.0	0.0	0.0	0.0	275.0	
TOTAL EXPENSE					290.0	308.5	0.0	0.0	0.0	308.5	

DFA Performance Based Budgeting Data System

Annual Performance Report

Agency: 25900 Ninth Judicial District Attorney

Program: P259 Ninth Judicial District Attorney

The purpose of the ninth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Curry and Roosevelt counties.

Performance Measures:		2025-26 Target	2025-26 Result	Met Target	Year End Result Narrative
Explanatory	Average time from filing of charges to final disposition for adults, in months	N/A	7	N/A	
Explanatory	Average time from filing of petition to final disposition for juveniles, in months	N/A	4	N/A	
Explanatory	Number of pretrial detention motions made	N/A	84	N/A	
Explanatory	Percent of pretrial detention motions granted	N/A	51%	N/A	
Outcome	Number of cases prosecuted	2,375	2,519	Yes	
Output	Average attorney caseload	210	202	Yes	
Output	Average number of cases added to attorney caseloads	245	254	No	
Output	Number of cases in which defendant was referred into a pre-prosecution diversion program	75	67	No	
Output	Number of cases referred for screening	2,500	2,546	Yes	

P259	Ninth Judicial District Attorney				
Purpose:	The purpose of the ninth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Curry and Roosevelt counties.				
Performance Measures:		2024-25 Actual	2025-26 Actual	2026-27 Budget	2027-28 Request
Output	Number of cases referred for screening	2,798	2,546	2,875	2,650
Output	Number of cases in which defendant was referred into a pre-prosecution diversion program	81	67	77	75
Output	Average number of cases added to attorney caseloads	400	254	265	240
Output	Average attorney caseload	316	202	215	200
Outcome	Number of cases prosecuted	2,520	2,519	2,600	2,575
Explanatory	Average time from filing of petition to final disposition for juveniles, in months	5	4	N/A	N/A
Explanatory	Average time from filing of charges to final disposition for adults, in months	7	7	N/A	N/A
Explanatory	Percent of pretrial detention motions granted	39%	51%	N/A	N/A
Explanatory	Number of pretrial detention motions made	78	84	N/A	N/A

NINTH JUDICIAL DISTRICT ATTORNEY

CURRY COUNTY

417 Gidding, Suite 200
Clovis, NM 88101
Phone: (575) 769-2246
Fax: (575) 769-3198



ROOSEVELT COUNTY

205 South Main
Portales, NM 88130
Phone: (575) 356-4434
Fax: (575) 359-3083

QUENTIN RAY

DISTRICT ATTORNEY

August 31, 2026

The Ninth Judicial District Attorney Office comprises 40 full-time employees. Like other District Attorney's Offices across the State of New Mexico, the staff at the Ninth Judicial District Attorney's Office faces unique challenges and responsibilities distinct from those of other State agencies. Our staff includes:

- 1 District Attorney
- 2 Chief Deputy District Attorneys
- 1 Deputy District Attorney
- 1 Senior Trial Attorney
- 1 Trial Attorney
- 4 Assistant Trial Attorneys
- 3 Investigators
- 1 Victim-Witness Program Administrator
- 4 Victim-Witness Assistants/Specialists
- 2 Program Administrator (Supervising Secretary)
- 1 Program Administrator (Administrative Assistant to the Elected District Attorney)
- 1 Program Specialist
- 1 Program Specialist (Digital Evidence Liaison)
- 6 Legal Assistants
- 5 Legal Assistant Supervisor
- 1 Information Systems Manager
- 1 Chief Financial Officer
- 1 Human Resources Administrator

Vacant positions include:

- 1 Assistant Trial Attorneys
- 2 Trial Attorneys

The mission statement of the Ninth Judicial District Attorney's office has been adopted by the New Mexico District Attorney's Association and has been shared with all District Attorneys in the state. The mission statement is as follows:

- Proactively Protect the Public
- Bring Justice to the Victims of Crimes While Seeking to Punish Those Who Choose to Victimize Others

- Ultimately Make Our District a Safe Haven for Those Who Choose to Live Their Lives in Our Beloved Communities

The accomplishment of this mission is not only the purpose but also the ultimate goal of the Ninth Judicial District Attorney's Office. It will not be achieved without the hard work of the entire staff. To ensure success, numerous objectives and strategies will be implemented and utilized, along with performance measures to track progress.

Some of the performance measures include:

Average time from filing of a petition to final disposition, in months; number of cases in which a defendant was referred into the Pre-Prosecution Diversion Program; number of cases prosecuted as a percentage of cases referred for screening; number of cases handled per attorney; average time to disposition in months are some of the measures used to evaluate the effectiveness of the office. However, it's important to note that these measures alone cannot fully capture the true impact of the office's work.

To truly measure the office's performance, we need to consider a broader range of factors. This includes the number of cases presented to the office for prosecution by law enforcement agencies, the number of cases investigated by our office, the number of cases filed, the number of cases diverted into the pre-prosecution diversion program, the number of trials (both jury and bench), and the number of cases opened and closed.

The key responsibilities of the office are to screen cases, protect the rights of victims of crime, protect the civil rights of suspects, and safeguard our communities. These responsibilities are not just about the numbers; they are about ensuring that justice is served fairly and that our communities are safe. Unfortunately, these responsibilities often consume a significant amount of time, research, and effort beyond the case itself.

Our efforts to recruit and retain attorneys have yielded some success. Through a dedicated and concerted effort of attending in-person job fairs at several law schools nationwide, we have successfully filled three of our vacant attorney positions. Furthermore, by ensuring a competitive salary range for our tenured attorneys, we have achieved retention of experienced attorneys. Consequently, this has presented a challenge of long-term success with continued recruitment due to the lack of funds to fill the three vacant positions. To ensure continued success in recruiting, we require additional funding in our 200 category to facilitate the hiring of candidates willing to relocate to our rural area.

New challenges that our office will face include the implementation of new Case Management Orders statewide, management of large quantities of digital evidence, and support of IPRA requests. In the long term, we anticipate a need for two additional attorneys, two legal assistants, and a program specialist. For immediate needs, we are requesting an expansion of two legal assistants. In response to the significant surge in digital evidence being collected by law enforcement and submitted to our office, we have commenced utilizing a digital evidence management software company. This software has proven to be an indispensable tool in facilitating the organization, categorization, distribution, and storage of terabytes of digital evidence. However, the implementation of this software incurs a substantial annual cost. We firmly believe that this software is now a critical component of our office's success and are requesting recurring funding to ensure its continued utilization.

The Ninth Judicial District Attorney's Office continues to manage several community-based, proactive programs. These include our Break the Cycle Program, Squatch Watch, and Picture This. Break the Cycle assists victims of domestic violence by providing resources to help them escape dangerous situations and maintain their safety. Squatch Watch is a program designed for young students in our local school districts. We educate them about the importance of punctuality and consistent attendance. Since its inception, truancy rates in our District have steadily declined. This program emphasizes the significance of attending and graduating from school. We have partnered with community sponsors to reward students for perfect attendance with various awards and prizes. Picture This targets older, high school-aged students and educates them about the consequences of sending, receiving, or creating inappropriate pictures of their peers. We collaborate directly with schools to ensure that we deliver timely and relevant messages to our students in the district. We have developed a strong rapport with our local schools, which has helped us raise awareness about various challenges faced by young people in our community.

As the chief law office for Curry and Roosevelt Counties, our responsibilities include training local law enforcement agencies, including the Clovis and Portales Police Departments, Curry and Roosevelt Sheriff's Offices, and State Police, throughout the entire District. We strive to provide training when requested, covering topics such as search and seizure, arrest policies, complaint drafting, and court testimony.

The prosecution of violent crimes committed with firearms and the rise in juvenile crime have led to an increase in our caseload. To address this, the Ninth Judicial District Attorney's Office has adopted a proactive approach. We've referred a higher number of non-violent cases to the pre-prosecution program to obtain restitution for victims and rehabilitate first-time non-violent offenders. Additionally, we've reorganized the Victim Advocate Program to expedite contact with victims, provide more services, and reduce the trauma associated with crime.

In summary, the Strategic Plan for the Ninth Judicial District Attorney's Office aims to enforce criminal laws rigorously and develop proactive programs that will hopefully deter many individuals from committing crimes, thereby reducing the overall crime rate. This approach will enable us to not only meet our performance targets but ultimately fulfill our mission: proactively protecting the public, bringing justice to victims of crimes while punishing those who choose to victimize others, and ultimately making our district a safe haven for those who choose to live in our beloved communities.