

FY28 Nonrecurring Requests Received (\$ in thousands)

Business Unit	Agency	Language Requested	Request Type	General Fund Request	Total Request
21500	Ct of Appeals	For contract mediation services for the mediation program at the court of appeals	GRO request	0.0	230.0
21500	Ct of Appeals	for it hardware refresh and audio and visual upgrade at the court of appeals pamela b. minzner law center.	Special (FY 28)	155.7	155.7
21600	Sup Ct	to purchase records management software and to fund a historic preservation project	Special (FY 28)	75.1	75.1
21800	AOC	to the administrative office of the courts for agency-wide training	Special (FY 28)	1,112.9	1,112.9
21800	AOC	to provide document remediation and website accessibility	Special (FY 28)	125.0	125.0
21800	AOC	IT hardware, software, and professional services costs associated with the acquisition and implementation of a tool to support fulfilling requests under the Inspection of Public Records Request Act.	GRO request	0.0	3,425.4
21800	AOC	One million dollars (\$1,600,000) is appropriated from the general fund to the administrative office of the courts for expenditure in fiscal years 2028 and 2029 for the expansion of assisted outpatient treatment programs, competency diversion pilot programs and other behavioral health pilot programs. Any unexpended balance remaining at the end of the fiscal year 2029 shall revert to the general fund. □	GRO request	0.0	1,600.0
23100	1st Ct	to digitize legal case files stored on microfilm	Special (FY 28)	162.1	162.1
23100	1st Ct	to replace network storage equipment at the first judicial district court and to replace aging computers	Special (FY 28)	129.0	129.0
23200	2nd Ct	To fund the Second Judicial District Court's Foreclosure Settlement Program (FSP).	GRO request	0.0	967.8
23200	2nd Ct	To fund security-grade window film at the downtown courthouse and children's court locations	Special (FY 28)	3,721.5	3,721.5
23200	2nd Ct	For the adult and veterans treatment court.	GRO request	0.0	947.5
23200	2nd Ct	For the assisted outpatient treatment program.	GRO request	0.0	480.0

23400	4th Ct	\$30,000.00 to furnish and equip Mora Courthouse District Court offices upon completion of project. Purchase office and IT equipment.	Special (FY 28)	30.0	30.0
23400	4th Ct	\$135.0 to fund the purchase and installation of Bullet-Resistant windows and Security Surveillance cameras at the 4th Judicial District Court facilities.	Special (FY 28)	135.0	135.0
23600	6th Ct	To provide funding for the sixth judicial district court for a computer refresh with supporting software and□ to digitize legal case files stored in paper format (dwi and domestic violence cases) at one magistrate court.□ Phase 2	Special (FY 28)	45.0	45.0
23800	8th Ct	To purchase uninterruptable power supply equipment for courthouses in Taos and Colfax counties.	Special (FY 28)	195.0	195.0
23900	9th Ct	For purchase and installation of ballistic resistant material in designated curry and roosevelt County judicial facilities	Special (FY 28)	476.6	476.6
24000	10th Ct	for purchase and installation of ballistic resistant material in designated judicial facilities in the tenth judicial district for security purposes.	Special (FY 28)	81.1	81.1
24100	11th Ct	Refresh computer equipment and update software licensing in San Juan and McKinley counties.	Special (FY 28)	107.3	107.3
24200	12th Ct	To purchase furniture, fixtures, and equipment for the twelfth judicial district courthouse.	Special (FY 28)	1,634.2	1,634.2
26400	AODA	To support licensing fees and essential contractual positions.	Special (FY 28)	1,270.2	1,270.2
26400	AODA	The amount of four hundred twenty-nine thousand dollars (\$429,000) is appropriated from the general fund to the Administrative□ Office of the District Attorneys for expenditure in fiscal year 2028 and subsequent fiscal years to provide ongoing funding for Microsoft Office 365 licenses in the 400 category	Special (FY 28)	429.0	429.0
28000	LOPD	To pilot hourly rates for contract attorneys.	GRO request	0.0	10,000.0
28000	LOPD	For specialized legal, discovery, and evidence processing tools.	Special (FY 28)	675.0	675.0
28000	LOPD	For dedicated probation violation units.	GRO request	0.0	3,600.0
28000	LOPD	For specialty court staffing and training costs.	Special (FY 28)	336.0	336.0

28000	LOPD	For statewide warrant resolution workshops.	Special (FY 28)	30.0	30.0
28000	LOPD	For role-specific staff training.	Special (FY 28)	30.0	30.0
30500	AG	For litigation of the tobacco master settlement agreement	Special (FY 28)	1,000.0	1,000.0
30500	AG	For technical and specialized law firms and other expenses relating to extraordinary litigation. (consumer settlement fund)	Special (FY 28)	0.0	6,700.0
30800	AG	For technical assistance for the small local public bodies' compliance program.	Special (FY 28)	1,000.0	1,000.0
33300	TRD	To implement tax and Motor Vehicle Code changes mandated in legislation or required due to federal actions.	Special (FY 28)	5,000.0	5,000.0
33300	TRD	For updated mailing machinery.	Special (FY 28)	370.0	370.0
33300	TRD	For updated scanning equipment. □ □	Special (FY 28)	430.0	430.0
34100	DFA	For the New Mexico infrastructure conference.	Special (FY 28)	150.0	150.0
34100	DFA	For property tax review, rule assessment, and meeting facilitation.	Special (FY 28)	500.0	500.0
34100	DFA	To provide match funding for Lincoln County.	Special (FY 28)	30,000.0	30,000.0
34100	DFA	To provide funding for a consolidated IT infrastructure project.	Special (FY 28)	10,000.0	10,000.0
34100	DFA	For public safety infrastructure and capacity building, legal services, legal training, case workers and other public safety supports.	Special (FY 28)	7,300.0	7,300.0
34100	DFA	For audit and grant management services for local governments.	Special (FY 28)	5,000.0	5,000.0
34100	DFA	To provide funding for internship and fellowship stipends, program launch, and training costs to build a governmental accounting talent pipeline with university, fiscal agent, and local government partners statewide.	Special (FY 28)	500.0	500.0
34100	DFA	To the New Mexico match fund.	Special (FY 28)	75,000.0	75,000.0
34200	PSIA	For the benefits fund. The general fund transfer is in fiscal year 2027.	Special (FY 28)	100,000.0	100,000.0
34200	PSIA	For building plumbing and sewer repairs.	Special (FY 28)	600.0	600.0

34200	PSIA	To study the feasibility of employee benefits, in collaboration with the health care authority.	Special (FY 28)	125.0	125.0
35000	GSD	To purchase vehicles for the motor pool fleet, including for electric vehicles.	Special (FY 28)	5,000.0	5,000.0
35400	NMSC	For a data integration project to facilitate criminal justice data in the state. Any unexpended balances remaining at the end of fiscal year 2028 shall not revert and may be expended in fiscal year 2029.	Special (FY 28)	1,000.0	1,000.0
35400	NMSC	For grants awarded under the Crime Reduction Grant Act. The New Mexico sentencing commission may use up to three percent of the appropriation for administration and may use up to two percent of the appropriation to evaluate the effectiveness of grant recipient projects, including those awarded in prior years	Special (FY 28)	1,000.0	1,000.0
36100	DoIT	To support cybersecurity initiatives across executive branch agencies, public education institutions, institutions of higher education, municipalities, counties and other public entities.	Special (FY 28)	30,000.0	30,000.0
36100	DoIT	To develop, test and implement emerging information technology solutions for enterprise services.	Special (FY 28)	2,000.0	2,000.0
36100	DoIT	To replace and refresh aging data center infrastructure.	Special (FY 28)	5,000.0	5,000.0
36100	DoIT	For digital trunk radio system subscriptions for emergency responders statewide, contingent on the department implementing a local match requirement.	Special (FY 28)	2,500.0	2,500.0
36100	DoIT	For improvements to websites and application to comply with the federal Americans with Disabilities Act.	Special (FY 28)	5,000.0	5,000.0
36900	SCRA	To cover costs related to employees who will be eligible to retire in fiscal year 2028.	Special (FY 28)	95.4	95.4
37000	SOS	For statewide voting system upgrades to meet federal compliance requirements. □	Special (FY 28)	4,500.0	4,500.0
37000	SOS	To replace information technology infrastructure to ensure ongoing success in election and business operations and	C2 Section 7 Request	0.0	5,734.3
37000	SOS	To plan, design and implement a system replacement for the State Elections, Registration, and Voting □ Integrity System (SERVIS).	C2 Section 7 Request	0.0	18,099.4
37000	SOS	To implement an Overseas Voter Portal to streamline voter registration and absentee application for Uniformed and	C2 Section 7 Request	0.0	600.0
37800	SPO	For the internship program.	Special (FY 28)	500.0	500.0

37800	SPO	For the implementation of a skills based candidate matching platform.	Special (FY 28)	500.0	500.0
39400	STO	To purchase, equip and install information technology equipment in fiscal year 2027 and fiscal year 2028	Special (FY 28)	110.9	110.9
41000	Ethics	For litigation and attorney costs, law student interns, software agreements, subscriptions and dues, employee legal and professional training, and information technology equipment for expenditures through fiscal year 2029.	Special (FY 28)	125.0	125.0
41700	NMBA	For economic development projects, including border planning and infrastructure projects, through fiscal year 2029.	Special (FY 28)	20,000.0	20,000.0
41700	NMBA	\$100,000 to support the New Mexico–Chihuahua and New Mexico–Sonora Commissions.	Special (FY 28)	100.0	100.0
41800	Tourism	For national and international marketing and advertising campaigns, continue expanded presences in California.	Special (FY 28)	18,000.0	18,000.0
41800	Tourism	For grants to tribal and local government for tourism related infrastructure projects through the destination forward grant program. Any unexpended balances remaining at the end of the fiscal year 2028 shall not revert and may be expended through fiscal year 2029. □	Special (FY 28)	5,000.0	5,000.0
41800	Tourism	To promote athletic competitions for people with disabilities.	Special (FY 28)	300.0	300.0
41800	Tourism	To promote the New Mexico Bowl.	Special (FY 28)	200.0	200.0
41800	Tourism	For statewide Beautification Projects.	Special (FY 28)	2,000.0	2,000.0
41900	EDD	To the Site Readiness fund.	Fund Transfer	100,000.0	100,000.0
41900	EDD	To the local economic development fund.	Fund Transfer	75,000.0	75,000.0
41900	EDD	To the development training fund.	Fund Transfer	10,000.0	10,000.0
41900	EDD	To the opportunity enterprise commercial development fund.	Fund Transfer	100,000.0	100,000.0
41900	EDD	To the research development and deployment fund.	Fund Transfer	100,000.0	100,000.0
41900	EDD	For business recruitment and attraction efforts to promote New Mexico's economic development opportunities.	Special (FY 28)	2,000.0	2,000.0

41900	EDD	For grants supporting small businesses, entrepreneurs, and startups in the science and technology target sectors. Any unexpended balances remaining at the end of fiscal year 2028 shall not revert and may be expended through fiscal year 2029.	Special (FY 28)	20,000.0	20,000.0
41900	EDD	For the healthy food financing program.	Special (FY 28)	4,000.0	4,000.0
41900	EDD	For incubators, accelerators, and innovation hubs. Any unexpended balances remaining at the end of fiscal year 2028 shall not revert and may be expended through fiscal year 2029.	Special (FY 28)	9,000.0	9,000.0
41900	EDD	For the Technology and Innovation Prize program.	Special (FY 28)	8,000.0	8,000.0
41900	EDD	To the creative industries fund.	Fund Transfer	4,000.0	4,000.0
41900	EDD	To provide matching funds for designated New Mexico MainStreet organization.	Special (FY 28)	480.0	480.0
41900	EDD	To the film production revolving loan fund in fiscal year 2028, contingent on enactment of the film production revolving loan act or similar legislation of the first session of the fifty-eighth legislature creating the fund.	Fund Transfer	50,000.0	50,000.0
42000	RLD	To the mortgage regulatory fund for regulation and licensing program operations.	Special (FY 28)	3,477.2	3,477.2
42000	RLD	To the securities education and training fund for regulation and licensing program operations.	Special (FY 28)	911.9	911.9
42000	RLD	To purchase replacement vehicles for the regulation and licensing department.	Special (FY 28)	2,606.6	2,606.6
43000	PRC	To administer the community solar program for expenditure through fiscal year 2029.	Special (FY 28)	3,100.0	3,100.0
44000	OSI	To meet defrayal requirements pursuant to 13.10.41 NMAC. □ □	Special (FY 28)	805.0	805.0
44000	OSI	To upgrade, modernize, and secure server infrastructure and establish a functional disaster recovery site.	Special (FY 28)	1,700.0	1,700.0
44000	OSI	For a pilot to staff and support the auto theft prevention authority and assist local law enforcement agencies in preventing, investigating and prosecuting auto theft related crimes.	Special (FY 28)	1,000.0	1,000.0

44000	OSI	For a provider directory program, including data, technology, integration, implementation, training and project-completion costs for expenditure through fiscal year 2029.	Special (FY 28)	735.0	735.0
44000	OSI	To establish, test and evaluate a secure statewide provider data capability.	GRO request	0.0	3,290.0
47900	BVM	For veterinary and shelter inspections.	Special (FY 28)	75.0	75.0
49100	OMBP	APPROPRIATION. --Twelve million dollars (\$12,000,000) is appropriated from the general fund to the military base impact fund for expenditure in fiscal year 2028 and subsequent fiscal years for the purposes of the fund. Any unexpended or unencumbered balance remaining at the end of a fiscal year shall not revert to the general fund.	Fund Transfer	12,000.0	12,000.0
50500	DCA	For the final phase of federal Native American Graves Protection and Repatriation Act (NAGPRA) compliance, for expenditure through fiscal year 2029. □	Special (FY 28)	2,000.0	2,000.0
50500	DCA	For the exhibit, restoration, and display costs related to the Apollo 11 Lunar Rover in association with the 60th anniversary of the mission. □	Special (FY 28)	500.0	500.0
50500	DCA	For updates to the core exhibition and development of an interactive exhibition gallery in the New Mexico History Museum □	Special (FY 28)	1,000.0	1,000.0
50500	DCA	For the development and start-up of a Navajo Code Talker Museum at Navajo Preparatory School in Farmington during fiscal years 2028 and 2029. □	Special (FY 28)	1,500.0	1,500.0
50500	DCA	For digital accessibility in compliance with the federal Department of Justice ruling.	Special (FY 28)	350.0	350.0
50500	DCA	For web development costs to support the transition to a modernized web content management system and server infrastructure. □	Special (FY 28)	200.0	200.0
50500	DCA	To provide operational and infrastructure support to established nonprofit organizations that produce annual juried cultural art markets in Santa Fe county featuring distinct artistic categories, spanning two to four consecutive days, and demonstrating verified annual public attendance of not less than fifteen thousand individuals. □	Special (FY 28)	500.0	500.0

50800	NMLB	For the purchase of StarLink hardware to improve real-time ability for personnel to upload inspection and/or law enforcement forms and record and download officer bodycam documentation. For the purchase of equipment needed for search, seizure and evidence storage equipment and vehicle upgrades for efficiency.	Special (FY 28)	200.0	200.0
50800	NMLB	To aid in the upgrade purchase and implementation of law enforcement body cameras.□	Special (FY 28)	300.0	300.0
51600	DGF	For land acquisition for wildlife conservation and outdoor recreation.	Special (FY 28)	50,000.0	50,000.0
52100	EMNRD	To support fire mitigation, work to reduce wildfire risk to communities and watersheds statewide for expenditure in fiscal years 2028 through 2030.	Special (FY 28)	150,000.0	150,000.0
52100	EMNRD	To provide funding to support an inter operable satellite-based wildfire communications enhanced system for expenditure in fiscal years 2028 though 2029.	Special (FY 28)	1,400.0	1,400.0
52100	EMNRD	To provide funding to the grid modernization fund for grid modernization projects statewide.	Special (FY 28)	20,000.0	20,000.0
52100	EMNRD	To retain outside legal counsel for litigation defense for expenditure in fiscal years 2028 through 2029.□	Special (FY 28)	800.0	800.0
52100	EMNRD	To provide funding to support the comprehensive energy transition strategy detect online platform	Special (FY 28)	250.0	250.0
55000	OSE	for implementation of the water security planning act, 50-year water action plan and modernization of agency online information and engagement tools, for expenditure through fiscal year 2029.	Special (FY 28)	12,000.0	12,000.0
55000	OSE	for state compliance with the 2003 Pecos settlement agreement, including required augmentation pumping and other drought relief activities on the Lower Pecos Basin, for expenditure through fiscal year 2029.	Special (FY 28)	3,000.0	3,000.0
55000	OSE	for activities that protect New Mexico's interests in the Colorado River Basin, for expenditure through fiscal year 2029.	Special (FY 28)	10,000.0	10,000.0
55000	OSE	For implementation of the lower Rio Grande settlement, for expenditure through fiscal year 2029.	Special (FY 28)	30,000.0	30,000.0
55000	OSE	For river conveyance projects along the mainstem of the Rio Grande and its tributaries , for expenditure through fiscal year 2029.	Special (FY 28)	10,000.0	10,000.0
55000	OSE	For the strategic water reserve including placement in the Strategic Water Reserve Fund, for expenditure through fiscal year 2029.	Special (FY 28)	15,000.0	15,000.0

55000	OSE	For statewide use for weather modification initiatives intended to augment water supplies; meteorological and climatological measurement stations and equipment; and specialized weather modification and precipitation research, for expenditure through fiscal year 2029	Special (FY 28)	10,000.0	10,000.0
55000	OSE	for water right adjudication work, including hydrographic surveying, for expenditure through fiscal year 2029. □	Special (FY 28)	0.0	5,000.0
55000	OSE	For office rent in Santa Fe, for expenditure through year 2029	Special (FY 28)	1,170.9	1,170.9
55000	OSE	to modernize the office of the state engineer's document management capabilities. □	C2 Section 7 Request	0.0	2,000.0
55000	OSE	to replace the water administration technical engineering resource system. □	C2 Section 7 Request	0.0	2,000.0
55000	OSE	to fund acequia projects statewide, for expenditure through fiscal year 2030.	GRO request	0.0	16,500.0
60900	IAD	For weatherization and home safety improvements for Native American seniors.	GRO request	0.0	1,500.0
61100	ECECD	For child care supplies, development and expansion of child care facilities	Special (FY 28)	10,000.0	10,000.0
61100	ECECD	For continued professional development and workforce capacity within the family infant toddler program	Special (FY 28)	2,000.0	2,000.0
61100	ECECD	For community-based early childhood systems	GRO request	0.0	1,000.0
61100	ECECD	For quality improvements and implementation across early pre-k programs	GRO request	0.0	6,000.0
61100	ECECD	For child care quality through support for providers	GRO request	0.0	4,000.0
61100	ECECD	To support the social and emotional development program for children	GRO request	0.0	2,000.0
62400	ALTSD	To implement a pilot performance-based funding model across the state's three agencies on aging to demonstrate measurable improvements in participation, service access, and quality outcomes.	GRO request	0.0	30,000.0

62400	ALTSD	To the Kiki Saavedra senior dignity fund, contingent on enactment of legislation of the second session of the fifty-eighth legislature making the fund a permanent endowment to provide a recurring revenue source for services to older adults and their caregivers.	Special (FY 28)	50,000.0	50,000.0
62400	ALTSD	For an appropriate education and outreach strategy to connect the aging population and their caregivers to available resources.	Special (FY 28)	1,691.7	1,691.7
62400	ALTSD	For emergencies, disaster preparedness, urgent supplemental programmatic needs and planning to serve seniors and adults with disabilities. The other state funds appropriation is from the Kiki Saavedra senior dignity fund.	Special (FY 28)	0.0	600.0
62400	ALTSD	To consolidate, modernize, and maintain customer-focused, effective and innovative information technology systems.	Special (FY 28)	250.0	250.0
62400	ALTSD	For emergency protective placement services for incapacitated adults experiencing abuse, neglect or self-neglect, or exploitation.	Special (FY 28)	250.0	250.0
62400	ALTSD	For community-based adult day care services to provide a safe and supervised environment with health monitoring and social, physical and cognitive engagement for older adults.	Special (FY 28)	5,000.0	5,000.0
63000	HCA	To implement a statewide training program for new budget analysts.	GRO request	0.0	2,861.2
63000	HCA	To maintain the state supplemental nutrition assistance program benefit for elders and people with disabilities. The appropriation may be expended in fiscal years 2027 and 2028.	Special (FY 28)	7,400.0	7,400.0
63000	HCA	For continued modernization of the child support enforcement system, including platform and interface upgrades, system integration and improved service delivery.	C2 Section 7 Request	0.0	31,280.0
63000	HCA	To support the work efforts for the procurement and implementation of the integrated tools and services for a care and case management system and business functions.	C2 Section 7 Request	0.0	4,650.0
63000	HCA	To create a highly responsive and effective health and human services system to improve the health and well-being of all New Mexicans.	C2 Section 7 Request	0.0	6,919.0

63000	HCA	To plan, design, develop and implement a migration of the existing Maryland medicaid provider enrollment solution, configured for New Mexico and designed for future functionality expansion.	C2 Section 7 Request	0.0	16,076.9
63000	HCA	For additional staffing to support caseload seasonality along with increased workload relating to recent federal changes affecting community engagement requirements for customers receiving medicaid or participating in the supplemental nutrition assistance program.	Special (FY 28)	4,575.0	18,300.0
63000	HCA	To strengthen the supplemental nutrition assistance program employment and training infrastructure and provide participants with individualized case management.	Special (FY 28)	2,000.0	2,000.0
63000	HCA	For medical, pharmacy, dental and vision claims and related claims run-out expenses attributable to covered services incurred prior to July 1, 2027.	Special (FY 28)	20,000.0	20,000.0
63100	DWS	For a paid youth internship program to match contributions from employers.	Special (FY 28)	500.0	500.0
63100	DWS	To continue statewide workforce development efforts for adults, youth and dislocated workers.	Special (FY 28)	3,000.0	3,000.0
63100	DWS	For local news fellowships.	Special (FY 28)	200.0	200.0
63100	DWS	For the New MexiCorps program.	GRO request	0.0	6,000.0
63100	DWS	For the enhanced wage reporting initiative.	C2 Section 7 Request	0.0	1,500.0
63100	DWS	To provide individuals training in non-extractive industries and to provide extractive industry workers with training that will enhance their skill set to transition to non-extractive industries for expenditures in fiscal years 2028 through 2030. The other state funds appropriation is from the community benefit fund.	Special (FY 28)	0.0	17,000.0
63100	DWS	For purposes authorized pursuant to the innovation in state government fund in fiscal years 2028 and 2029. The other state funds appropriation is from the innovation in state government fund.	Special (FY 28)	0.0	1,000.0
63100	DWS	For housing assistance personnel and programs.	Special (FY 28)	1,000.0	1,000.0
63100	DWS	For housing development, affordable housing, transitional housing, homelessness initiatives and the expansion of housing services statewide.	GRO request	0.0	219,000.0

63100	DWS	For affordable housing preservation programs and strategies.	Special (FY 28)	1,000.0	1,000.0
64700	DDC	For the office of the special education ombudsman.	Special (FY 28)	250.0	250.0
64700	DDC	To reduce the waitlist for guardianship services.	Special (FY 28)	400.0	400.0
66500	DOH	For three public health marketing campaigns addressing safe sleep education, vaccination and immunization awareness and access to public health services.	Special (FY 28)	1,500.0	1,500.0
66500	DOH	For the purchase and distribution of naloxone to department-wide overdose prevention, education and outreach programs.	Special (FY 28)	500.0	500.0
66500	DOH	For the purchase of respiratory and other recommended vaccines for rural and underserved adult populations in New Mexico.	Special (FY 28)	500.0	500.0
66500	DOH	For purposes pursuant to the Emergency Medication Act in schools.	Special (FY 28)	500.0	500.0
66500	DOH	For facilities operations and maintenance.	Special (FY 28)	2,000.0	2,000.0
66500	DOH	For sexual assault and domestic violence prevention and intervention programming statewide.	Special (FY 28)	2,000.0	2,000.0
66700	NMED	For federal match and clean-up of superfund hazardous waste sites and to cover the State's twenty percent Tererro match obligation in State Fiscal Years 2028 and 2029. Any unexpended balance remaining at the end of fiscal year 2028 from appropriations made from the general fund shall not revert and shall be expended through fiscal year 2029. □	Special (FY 28)	7,600.0	7,600.0
66700	NMED	To support the ground water permitting program, including lab analysis, engineering support, and a hydrogeochemical model for abatement support at the San Juan Generating Station site. □	Special (FY 28)	2,000.0	2,000.0
66700	NMED	Seven million five hundred thousand dollars to the neglected and contaminated sites fund. Any unexpended balances remaining at the end of fiscal year 2028 from this appropriation shall not revert and may be expended in future fiscal years. □	Fund Transfer	7,500.0	7,500.0

66700	NMED	The general fund appropriation to the Compliance and Enforcement Division (P566) includes two million five hundred thousand dollars (\$2,500,000) in nonrecurring funds for fiscal year 2028 for the development and implementation of operational infrastructure, compliance and enforcement systems, quality assurance reporting capabilities, workforce training, multimedia coordination, public transparency initiatives, technology modernization, and other foundational operational capacities. Any unexpended or unencumbered balance remaining at the end of fiscal year 2028 shall not revert and shall remain available through fiscal year 2030 for these purposes.□	Special (FY 28)	2,500.0	2,500.0
66700	NMED	The general appropriation to the Occupational Health and Safety Bureau includes two million dollars (\$2,000,000) in nonrecurring funds for fiscal year 2028 to address remaining structural funding challenges, sustain core enforcement operations, and expand capacity to meet increasing workload and federal performance expectations. Any unexpended or unencumbered balance remaining at the end of fiscal year 2028 shall not revert and shall remain available through fiscal year 2029.□	Special (FY 28)	2,000.0	2,000.0
66700	NMED	For drinking water sanitary survey process improvements for regulated public water systems in New Mexico to ensure adequate water quality protections and to reduce water emergencies due to early identification of deficiencies at public water systems. Any unexpended or unencumbered balance remaining at the end of fiscal year 2028 shall not revert and shall remain available through fiscal year 2030 for these purposes.□	Special (FY 28)	900.0	900.0
66700	NMED	For the Resource Recovery Bureau to implement immediate and short-term priorities identified in the 2026 circular economy and state solid waste management plans in fiscal years 2028 and 2029. The appropriation may be used for feasibility studies, pilot projects, improvements to facility permitting processes, stakeholder engagement, technical assistance and education for local governments and solid waste authorities, development of legislative proposals and related implementation activities arising from fiscal year 2027 circular economy projects. Any unexpended balance remaining at the end of fiscal year 2028 shall not revert and may be expended in fiscal year 2029. Any unexpended balance remaining at the end of fiscal year 2029 shall revert to the general fund.	Special (FY 28)	4,000.0	4,000.0

66700	NMED	Fifty million dollars to the strategic water supply program fund. Any unexpended balances remaining at the end of fiscal year 2028 from this appropriation shall not revert and may be expended in future fiscal years.□	Fund Transfer	50,000.0	50,000.0
66700	NMED	Ten million dollars to the Rural Infrastructure Revolving loan fund for low-interest loans to rural communities for water, wastewater, and solid waste projects. Any unexpended balances remaining at the end of fiscal year 2028 from this appropriation shall not revert and may be expended in subsequent fiscal years.□	Fund Transfer	10,000.0	10,000.0
66700	NMED	Ten million dollars to the water quality management fund, a non-reverting fund, for the Department of Environment River Stewardship Program to improve surface water quality and aquatic habitat statewide. Any unexpended balances remaining at the end of fiscal year 2028 from this appropriation shall not revert and may be expended in subsequent fiscal years.□	Fund Transfer	10,000.0	10,000.0
66700	NMED	For increased costs to administer and manage capital outlay grants to communities throughout the State.□	Special (FY 28)	1,000.0	1,000.0
66700	NMED	The sum of two million five hundred thousand dollars (\$2,500,000) is appropriated from the CAF fund to the environment department for expenditure in fiscal year 2028 in the contractual services category to pay eligible state-lead petroleum storage tank corrective action claims. Any unexpended or unencumbered balance remaining at the end of fiscal year 2028 shall revert to the CAF fund.□	Special (FY 28)	2,500.0	2,500.0
66700	NMED	Funding (\$10,000,000) to support fleet conversions to lower carbon fuels. Any unexpended balances remaining at the end of fiscal year 2028 from this appropriation shall not revert and may be expended in future fiscal years.□	Special (FY 28)	10,000.0	10,000.0
66700	NMED	One million eight hundred thousand dollars (\$1,800,000) to support ongoing updates and implementation of the Climate Action Plan and maintain the state green house gas inventory. Any unexpended balances remaining at the end of fiscal year 2028 from this appropriation shall not revert and may be expended in future fiscal years.□	Special (FY 28)	1,800.0	1,800.0
66700	NMED	Staff support for the resource protection compliance enforcement bureau.	Special (FY 28)	1,183.0	1,183.0
66700	NMED	Tanks Compliance Training program	Special (FY 28)	726.0	726.0

66700	NMED	Ten million dollars to the wastewater facility construction loan fund for expenditure in fiscal year 2028 and subsequent fiscal years to provide matching funds for clean water revolving loan fund projects that meet the eligibility requirements of the federal Water Pollution Control Act. Any unexpended balances remaining at the end of fiscal year 2028 from this appropriation shall not revert and may be expended in subsequent fiscal years. □	Fund Transfer	10,000.0	10,000.0
66700	NMED	Fifty million dollars to the 50-Year Water Action Plan implementation fund. □	Fund Transfer	50,000.0	50,000.0
66700	NMED	The general appropriation to the Occupational Health and Safety Bureau includes one million, five-hundred thousand dollars (\$1,500,000) in nonrecurring funds for fiscal year 2028 to develop and implement an electronic case file system to better document workplace hazards and violations, and improve efficiency of citation issuance. Any unexpended or unencumbered balance remaining at the end of fiscal year 2028 shall not revert and shall remain available through fiscal year 2029. □	Special (FY 28)	1,500.0	1,500.0
66700	NMED	Two Million dollars is appropriated from the general fund to the department of environment for expenditure in fiscal year 2028 to establish an environmental health workforce internship and career ladder pilot program, including paid internships, term positions, recruitment, training, certification, equipment, educational partnerships, and program evaluation. Any unexpended balance remaining at the end of fiscal year 2028 shall revert to the general fund. □	GRO request	0.0	2,500.0
66700	NMED	One Million dollars is appropriated from the general fund to the department of environment for expenditure in fiscal year 2028 to expand the Hazardous Waste Bureau's LANL Permitting Group for the regulatory oversight of the LANL Resource Conservation and Recovery Act Operational Permit. Any unexpended balance remaining at the end of fiscal year 2028 shall revert to the general fund. □	GRO request	0.0	1,000.0
66700	NMED	AI, records and workflow modernization.	C2 Section 7 Request	0.0	1,500.0
66700	NMED	IT workforce stabilization and augmentation.	C2 Section 7 Request	0.0	4,600.0
66700	NMED	Infrastructure modernization and resiliency.	C2 Section 7 Request	0.0	3,500.0

66700	NMED	Cybersecurity and compliance modernization.	C2 Section 7 Request	0.0	2,500.0
66700	NMED	Technology cost recovery and service management.	C2 Section 7 Request	0.0	500.0
66700	NMED	GIS modernization and remote sensing.	C2 Section 7 Request	0.0	250.0
66700	NMED	Website and digital public services modernization.	C2 Section 7 Request	0.0	1,000.0
66800	ONRT	For tribal governments to support natural resource damages and restoration activities. Any unexpended balances remaining at the end of fiscal year 2028 shall not revert and may be expended in fiscal year 2029.	Special (FY 28)	1,000.0	1,000.0
67000	DVS	For statewide non-emergency medical transportation services for eligible New Mexico veterans.	Special (FY 28)	100.0	100.0
67000	DVS	To provide resources and contract with qualified providers to support housing stability, homelessness prevention, and supportive services for New Mexico veterans.	Special (FY 28)	100.0	100.0
67000	DVS	To support outreach and provide resources to veterans and their families in rural and underserved communities throughout New Mexico.	Special (FY 28)	300.0	300.0
67000	DVS	To modernize network infrastructure and improve statewide connectivity to strengthen cybersecurity and ensure reliable delivery of services.	C2 Section 7 Request	0.0	500.0
68000	OFRA	To procure and implement a legal case management system.	C2 Section 7 Request	0.0	3,000.0
68000	OFRA	For a pilot program in four counties designed to test the efficacy of pre-petition interdisciplinary legal consultation services intended to safely prevent entry into foster care.	GRO request	0.0	1,101.2
68000	OFRA	For the purchase of office furniture.	Special (FY 28)	260.0	260.0
77000	DOC	For an industrial bag conversion system for the corrections industries program. The appropriation is from corrections industries fund balances.	Special (FY 28)	0.0	250.0
77000	DOC	To build new business analytics dashboards and interactive reports for operational programs.	Special (FY 28)	50.0	50.0
77000	DOC	To expand secure inmate computer access at correctional facilities statewide to support increased education and programming.	Special (FY 28)	1,360.5	1,360.5

77000	DOC	To update network servers and security camera servers at probation and parole offices statewide.	Special (FY 28)	819.0	819.0
77000	DOC	For the procurement of modern agricultural machinery. The appropriation is from corrections industries fund balances.	Special (FY 28)	0.0	800.0
79000	DPS	For completion of the Law Enforcement Academy basic police officer training curriculum modernization initiative.	Special (FY 28)	610.0	610.0
79000	DPS	For information technology infrastructure, equipment, software and services to modernize and support secure and reliable mission-critical operations.	C2 Section 7 Request	0.0	3,400.0
79000	DPS	To purchase and equip law enforcement vehicles.	Special (FY 28)	9,300.0	9,300.0
79000	DPS	For migration and modernization of Oracle applications, databases and related information technology infrastructure to a secure cloud-based environment.	C2 Section 7 Request	0.0	3,960.0
79000	DPS	For satellite communication equipment and related technology to support reliable and redundant statewide law enforcement and emergency response communications.	Special (FY 28)	2,200.0	2,200.0
79000	DPS	For retention differential disbursements made pursuant to Section 9-19-14 NMSA 1978.	Special (FY 28)	2,000.0	2,000.0
79000	DPS	For an automated internal purchase request system to modernize procurement, budget and financial workflows.	Special (FY 28)	355.6	355.6
79000	DPS	For unmanned aircraft systems and related equipment to support statewide law enforcement, investigative, search and rescue, and emergency response operations.	Special (FY 28)	450.0	450.0
79000	DPS	For replacement and modernization of critical information technology infrastructure supporting the Santa Fe and Las Cruces Data Centers.	Special (FY 28)	3,096.0	3,096.0
79000	DPS	For forensic laboratory equipment, instrumentation, automation and ventilation systems to support statewide forensic testing, laboratory safety, capacity and reliability.	Special (FY 28)	1,474.0	1,474.0
79000	DPS	For advanced training opportunities for law enforcement officers and public safety telecommunicators statewide.	Special (FY 28)	200.0	200.0
80500	DOT	For heavy equipment	Special (FY 28)	100,000.0	100,000.0

80500	DOT	For roadway maintenance.	Special (FY 28)	250,000.0	250,000.0
80500	DOT	For the cleanup New Mexico beautification program	Special (FY 28)	65,000.0	65,000.0
80500	DOT	For transportation project fund grants awarded pursuant to Section 67-3-78, NMSA 1978.	Special (FY 28)	50,000.0	50,000.0
80500	DOT	For rural air service enhancement.	Special (FY 28)	25,000.0	25,000.0
80500	DOT	To purchase electric or plug-in hybrid electric vehicles.	Special (FY 28)	600.0	600.0
92400	PED	To conduct a trial on multilayered system of supports. The other state funds appropriation is from the public education reform fund.	Special (FY 28)	0.0	6,000.0
92400	PED	To conduct a trial on out-of-school time programming for school-aged youth. The other state funds appropriation is from the public education reform fund.	Special (FY 28)	0.0	60,000.0
92400	PED	To conduct a trial on school improvement and transformation activities. The other state funds appropriation is from the public education reform fund.	Special (FY 28)	0.0	30,000.0
92400	PED	For teacher recruitment programs to improve the teacher workforce pipeline. The public education department shall prioritize awards to school districts and charter schools that provide local matching funds for participating educators.	Special (FY 28)	25,040.0	25,040.0
92400	PED	For educator clinical practice programs.	Special (FY 28)	20,000.0	20,000.0
92400	PED	For principal and superintendent preparation, coaching and residencies pursuant to the School Personnel Act.	Special (FY 28)	6,131.0	6,131.0
92400	PED	For career technical education pilot programs, including work-based learning. The other state funds appropriation is from the public education reform fund.	Special (FY 28)	0.0	35,000.0
92400	PED	To implement special education initiatives.	Special (FY 28)	4,000.0	4,000.0
92400	PED	For summer internship opportunities for working-age high school students.	Special (FY 28)	10,000.0	10,000.0
92400	PED	For defending the state in Martinez v. state of New Mexico No. D-101-CV-2014-00793 and Yazzie v. state of New Mexico No. D-101-CV-2014-02224.	Special (FY 28)	500.0	500.0

92400	PED	For science, technology, engineering, arts and mathematics initiatives.	Special (FY 28)	6,190.0	6,190.0
92400	PED	For purposes pursuant to the Black Education Act.	Special (FY 28)	500.0	500.0
92400	PED	For purposes pursuant to the Hispanic Education Act.	Special (FY 28)	1,500.0	1,500.0
92400	PED	For purposes pursuant to the Bilingual Multicultural Education Act and to support migrant students.	Special (FY 28)	1,700.0	1,700.0
92400	PED	For a statewide student information system and connected educational data systems.	Special (FY 28)	8,250.0	8,250.0
92400	PED	For a science, technology, engineering and mathematics network.	Special (FY 28)	3,000.0	3,000.0
92400	PED	For a learning management system that delivers learning resources to students, educators and administrators outside of the classroom setting, including support for teacher credentialing and implementing artificial intelligence.	Special (FY 28)	3,800.0	3,800.0
92400	PED	To modernize and secure fiscal systems.	Special (FY 28)	3,670.0	3,670.0
92400	PED	For salary differentials to support recruitment and retention of special educators.	Special (FY 28)	5,000.0	5,000.0
92400	PED	To maintain an integrated digital system for school districts and charter schools to manage funding from certain state and federal grant programs.	Special (FY 28)	750.0	750.0
92400	PED	For educational devices for at-risk students.	Special (FY 28)	5,167.0	5,167.0
92400	PED	For student academic supports and interventions.	Special (FY 28)	500.0	500.0
92400	PED	To develop a dashboard that provides teachers with recommended student interventions.	Special (FY 28)	1,500.0	1,500.0
92400	PED	For supplies and equipment to store wireless communication devices.	Special (FY 28)	1,500.0	1,500.0
92400	PED	For regional and statewide school safety summits.	Special (FY 28)	200.5	200.5
92400	PED	To develop an instructional scope for fine arts.	Special (FY 28)	650.0	650.0

95000	HED	To establish an endowment that supports the University of New Mexico Health Sciences Center School of Medicine's student recruitment and retention through financial aid and stipends for individuals who graduated from a New Mexico high school or earned a high school equivalency in the state, with all endowment funds used solely for student financial support and not for administrative or overhead expenses.	Special (FY 28)	50,000.0	50,000.0
95000	HED	To the health professional loan repayment program.	Special (FY 28)	25,000.0	25,000.0
95000	HED	To support and encourage education, retention and recruitment of large animal veterinarian services in underserved areas of New Mexico.	Special (FY 28)	1,000.0	1,000.0
Total				2,171,472.9	2,779,120.6