ICIP Top 5 Priority Projects — DFA Capital Outlay Hearing Schedule Agencies

Target Project Year: 2028 | Submission Cycle: 2026 | Generated: 9/23/2026, 12:34:53 PM

Administrative Office of the Courts (Agency - 21800)

Priority	Project #	Project Title	Start Date	Total Cost
1	43766	JID Courtroom Modernization	2028-07-01	$26,500,000.00
2	28-0696	ADA Compliance Statewide	2028-07-01	$9,605,806.29
3	28-0698	Rio Arriba Magistrate Court	2028-07-01	$500,000.00
4	43774	Taos Magistrate Courthouse Remodel	2028-07-01	$194,200.00
5	43765	Judiciary Emergency Repairs	2028-07-01	$1,000,000.00

JID Courtroom Modernization

Project #: 43766 | **Status:** Submitted | **Start Date:** 6/30/2028 | **Entity:** Administrative Office of the Courts | **Entity Code:** 21800

Project Overview

Project Title	JID Courtroom Modernization
Type	Statewide
Category	Judicial
Subcategory	Facility
Start Date	6/30/2028
Priority	2028-01

Contact Name	Cassandra Hayne
Contact Email	chayne@nmcourts.gov
Contact Phone	505-819-8259

Project Location

Address	Administrative Office of the Courts 202 E Marcy St.
City	Santa Fe
Zip	87501
County	Santa Fe

Legislative Language

to plan, design, and implement a fully integrated, modern courtroom to meet the needs of all stakeholders statewide

Scope of Work

Done to Date	We have started the modernization upgrade at multiple court locations statewide.

Needed to Complete	We will need additional funding to complete the project for the entire state.

The JID Courtroom Modernization project focuses on creating courtroom architectural drawings, professional A/V design, and acquiring necessary hardware, software, and services for a fully integrated modern courtroom in New Mexico. To date, we've initiated upgrades at multiple court locations statewide. However, we still require additional funding to complete the project throughout the state. Future funding will be allocated to finalize design plans, complete environmental studies, enhance electrical wiring and data cabling where necessary, and ensure successful construction and implementation of the modernized facilities, ultimately benefiting litigants, attorneys, judges, and court staff.

Responsibilities

Fiscal Agent	Administrative Office of the Courts
Own	Administrative Office of the Courts
Own Asset	Administrative Office of the Courts
Own Land	Administrative Office of the Courts
Operate	Administrative Office of the Courts
Maintain	Administrative Office of the Courts

Additional Questions

Project class	Statewide
Estimated number of beneficiaries to be served by the project?	This modernization project will benefit all citizens that utilize the courthouse in the State of New Mexico.
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	This modernization project will benefit all citizens that utilize the courthouse in the State of New Mexico.

Budget - Phase 1

Activities: design | Duration: 24 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Equipment	$20,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000,000.00
Totals	**$20,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000,000.00**

Budget - Phase 2

Activities: design | Duration: 48 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Equipment	$0.00	$6,500,000.00	$0.00	$0.00	$0.00	$0.00	$6,500,000.00
Totals	**$0.00**	**$6,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,500,000.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
A24I2006	$4,000,000.00	2026-06-30	$9,020.00	$3,966,269.62	$0.00	$0.00
Totals	**$4,000,000.00**		**$9,020.00**	**$3,966,269.62**	**$0.00**	**$0.00**

Secured Funding - Other Sources

Funding Source	Amount Secured	Date Received	Date Expired	Expended	Comments
OTHER – Other	$16,000,000.00	2023-07-01	2026-06-30	$15,937,747.08	ZH5010 Special
Totals	**$16,000,000.00**			**$15,937,747.08**	

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$6,500,000.00	Yes	2026-07-01	
Total	**$6,500,000.00**			

Budget Summary

Total Project Budget	$26,500,000.00
Total Secured Funding	$20,000,000.00
Total Potential Funding	$6,500,000.00
Still Needed	$6,500,000.00

ADA Compliance Statewide

Project #: 28-0696 | **Status:** Submitted | **Start Date:** 6/30/2028 | **Entity:** Administrative Office of the Courts | **Entity Code:** 21800

Project Overview

Project Title	ADA Compliance Statewide
Type	Statewide
Category	Judicial
Subcategory	Facility
Start Date	6/30/2028
Priority	2028-02

Contact Name	Robert Duran
Contact Email	aocrsd@nmcourts.gov
Contact Phone	(505) 479-2639

Project Location

Address	Administrative Office of the Courts 202 E Marcy St.
City	Santa Fe
Zip	87501
County	Santa Fe

Legislative Language

to plan, design, and implement ADA-compliant upgrades for courthouses and eliminate accessibility barriers statewide

Scope of Work

Done to Date	New request

Needed to Complete	Funding to complete the ADA upgrades

The ADA Compliance Statewide project focuses on eliminating accessibility barriers in New Mexico courthouses. Inspections have been completed to identify issues in statewide facilities. To date, the project has assessed existing infrastructure and highlighted necessary upgrades. The upcoming fiscal years will allocate funding for designing compliant modifications and constructing upgrades, such as installing ramps and widening doorways. Future funding will also address ongoing inspections and required training for courthouse staff on ADA standards to ensure lasting compliance and accessibility improvements.

Responsibilities

Fiscal Agent	Administrative Office of the Courts
Own	Administrative Office of the Courts
Own Asset	Administrative Office of the Courts
Own Land	Administrative Office of the Courts
Operate	Administrative Office of the Courts
Maintain	Administrative Office of the Courts

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	Statewide
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	This project will help remedy these barriers across the state to be in compliance with ADA standards. This Project is both critical and necessary as it will help better server both the community and the employees.
Does the project benefit all citizens within a recognized	No

region, district, or political subdivision?	
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	This project will benefit all citizens of New Mexico. This project will help remedy these barriers across the state to be in compliance with ADA standards. This Project is both critical and necessary as it will help better server both the community and the employees.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Work will first be sourced through SWPA in the case that a vendor on SWPA is not applicable than ITB would likely be posted.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	This project will bring NM courts into ADA compliance, thus opening more opportunity's to peoples with ADA barriers.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	This project will help remedy these barriers across the state to be in compliance with ADA standards. This Project is both critical and necessary as it will help better server both the community and the employees

Budget

Activities: planning, design, construction, ffe | Duration: 48 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Project Planning	$0.00	$9,605,806.29	$0.00	$0.00	$0.00	$0.00	$9,605,806.29
Totals	**$0.00**	**$9,605,806.29**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,605,806.29**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$9,605,806.29	Yes	2026-07-01	New Request
Total	**$9,605,806.29**			

Budget Summary

Total Project Budget	$9,605,806.29
Total Secured Funding	$0.00
Total Potential Funding	$9,605,806.29
Still Needed	$9,605,806.29

Rio Arriba Magistrate Court

Project #: 28-0698 | **Status:** Submitted | **Start Date:** 6/30/2028 | **Entity:** Administrative Office of the Courts | **Entity Code:** 21800

Project Overview

Project Title	Rio Arriba Magistrate Court
Type	Local
Category	Judicial
Subcategory	Facility
Start Date	6/30/2028
Priority	2028-03

Contact Name	Robert Duran
Contact Email	aocrsd@nmcourts.gov
Contact Phone	(505) 479 - 2639

Project Location

Address	7 Main St.
City	Tierra Amarilla
Zip	87575
County	Rio Arriba

Legislative Language

to plan, design, modify, and equip the existing courthouse to serve the Rio Arriba Magistrate Court in Tierra Amarilla, Rio Arriba county

Scope of Work

Done to Date	new request
Needed to Complete	We will need additional funding to complete the project from start to finish.

The Rio Arriba Magistrate Court project aims to purchase land and plan, design, construct, furnish, and equip modifications to the existing Rio Arriba County Courthouse in Tierra Amarilla, New Mexico. To date, environmental studies have been completed, and initial design work has begun. Remaining tasks include finalizing the design, securing additional funding, and executing construction. Funding requested in the upcoming fiscal years will be allocated for completing architectural plans, initiating construction, and furnishing the facility. Additional resources will ensure that the project meets community needs and complies with regulatory standards, ultimately improving access to justice in the region.

Responsibilities

Fiscal Agent	Administrative Office of the Courts
Own	Administrative Office of the Courts
Own Asset	Administrative Office of the Courts
Own Land	Administrative Office of the Courts
Operate	Administrative Office of the Courts
Maintain	Administrative Office of the Courts

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	All citizens in Rio Arriba County Judicial District 1
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	A renovation / modernization of the Tierra Amarilla courthouse will severely impact all citizen making it easier to access justice and feel safe in an update courthouse.

Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	All citizens in Rio Arriba County Judicial District 1.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	All citizens in Rio Arriba County Judicial District 1.
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	AOC shall execute a request for proposal to obtain an architect and shall work with Rio Arriba County on obtaining an IGA for the build.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	This project will expand the current space and create room for added court employees.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes

If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	Updated courthouse will improve aging infrastructure to eliminate risks due to the existing building.

Budget

Activities: planning, design, construction, ffe | Duration: 48 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Project Planning	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
Totals	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$500,000.00	Yes	2026-07-01	New Project
Total	**$500,000.00**			

Budget Summary

Total Project Budget	$500,000.00
Total Secured Funding	$0.00
Total Potential Funding	$500,000.00
Still Needed	$500,000.00

Taos Magistrate Courthouse Remodel

Project #: 43774 | **Status:** Submitted | **Start Date:** 6/30/2028 | **Entity:** Administrative Office of the Courts | **Entity Code:** 21800

Project Overview

Project Title	Taos Magistrate Courthouse Remodel
Type	Local
Category	Judicial
Subcategory	Facility
Start Date	6/30/2028
Priority	2028-04

Contact Name	Robert Duran
Contact Email	aocrsd@nmcourts.gov
Contact Phone	(505) 479 - 2639

Project Location

Address	105 Albright Street
City	Taos
Zip	87571
County	Taos

Legislative Language

to plan, design, furnish, and equip the remodel of the Taos Magistrate Court in Taos, Taos County

Scope of Work

Done to Date	New request

Needed to Complete	We will need additional funding to complete the project from start to finish.

The Taos Magistrate Courthouse Remodel project aims to plan, design, furnish, and equip the renovation of the magistrate court in Taos County, New Mexico. So far, we have completed the initial planning phase and secured design specifications for removing the 14' Space Saver file system and creating two supervisor offices in its place. However, additional funding is needed to proceed with the full construction and furnishing aspects of the project.

Responsibilities

Fiscal Agent	Administrative Office of the Courts
Own	Administrative Office of the Courts
Own Asset	Administrative Office of the Courts
Own Land	Taos County
Operate	Taos Magistrate Court
Maintain	Administrative Office of the Courts

Additional Questions

Project class	Local
Estimated number of beneficiaries to be served by the project?	This project will directly benefit over 34,000 residents of the county of Taos.
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	This project will directly benefit over 34,000 residents of the county of Taos.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	["Other"]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	This project will directly benefit over 34,000 residents of the county of Taos.

Budget

Activities: design | Duration: 48 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$194,200.00	$0.00	$0.00	$0.00	$0.00	$194,200.00
Totals	**$0.00**	**$194,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$194,200.00**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$194,200.00	Yes	2026-07-01	
Total	**$194,200.00**			

Budget Summary

Total Project Budget	$194,200.00
Total Secured Funding	$0.00
Total Potential Funding	$194,200.00
Still Needed	$194,200.00

Judiciary Emergency Repairs

Project #: 43765 | **Status:** Submitted | **Start Date:** 6/30/2028 | **Entity:** Administrative Office of the Courts | **Entity Code:** 21800

Project Overview

Project Title	Judiciary Emergency Repairs
Type	Statewide
Category	Judicial
Subcategory	Facility
Start Date	6/30/2028
Priority	2028-05

Contact Name	Robert Duran
Contact Email	aocrsd@nmcourts.gov
Contact Phone	(505) 479-2639

Project Location

Address	Administrative Office of the Courts 202 E Marcy St.
City	Santa Fe
Zip	87501
County	Santa Fe

Legislative Language

to fund and execute unforeseen emergency repairs at judiciary owned buildings statewide

Scope of Work

Done to Date	new request

Needed to Complete	to purchase and equip any unforeseen emergencies at Judiciary owned buildings.

The Judiciary Emergency Repairs project addresses unexpected repairs at judiciary owned buildings statewide. To date, funding has been utilized for issues exceeding $10,000 that impact public and staff access. Ongoing needs include procuring equipment and materials for additional unforeseen emergencies. Future fiscal year funding will focus on addressing similar emergencies, ensuring compliance, and maintaining accessibility for all users. This ongoing effort is critical in preserving the functionality of judiciary facilities and preventing disruptions in service.

Responsibilities

Fiscal Agent	Administrative Office of the Courts
Own	Administrative Office of the Courts
Own Asset	Administrative Office of the Courts
Own Land	Administrative Office of the Courts
Operate	Administrative Office of the Courts
Maintain	Administrative Office of the Courts

Additional Questions

Project class	Statewide
Estimated number of beneficiaries to be served by the project?	Repair and replacement of failing equipment will ensure the court building will stay open and operational for public use.
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Repair and replacement of failing equipment will ensure the court building will stay open and operational for public use.

Budget

Activities: planning, design, construction, ffe | Duration: 48 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Equipment	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
Totals	**$0.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$1,000,000.00	Yes	2026-07-01	
Total	**$1,000,000.00**			

Budget Summary

Total Project Budget	$1,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$1,000,000.00
Still Needed	$1,000,000.00

Bernalillo County Metropolitan Court (Agency - 24400)

Priority	Project #	Project Title	Start Date	Total Cost
1	43928	Security Cameras Upgrade	2027-07-01	$1,705,500.00
2	28-0991	Skylight Replacement	2027-07-01	$2,870,800.00

Security Cameras Upgrade

Project #: 43928 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Bernalillo County Metropolitan Court | **Entity Code:** 24400

Project Overview

Project Title	Security Cameras Upgrade
Type	Local
Category	Judicial
Subcategory	Equipment
Start Date	6/30/2027
Priority	2028-01

Contact Name	Tiffany Gurule
Contact Email	metrtng@nmcourts.gov
Contact Phone	505-841-8125

Project Location

Address	401 Lomas Blvd NW
City	Albuquerque
Zip	87102
County	Bernalillo

Legislative Language

to purchase, plan, equip, design and replace the security cameras in the bernalillo county metropolitan court

Scope of Work

Done to Date	The Court has received quotes

Needed to Complete	The Court is waiting legislative approval

The project involves upgrading the security camera system at the Bernalillo County Metropolitan Court (BCMC) to comply with federal regulations by removing the existing Hikvision cameras and installing a vetted video monitoring security system. To date, the Court has received quotes and engaged with Johnson Controls Inc. for compliance. Legislative approval is pending for the project's next phases, which include environmental studies, final planning, design, and construction. Funding requested for each fiscal year will support these phases, ensuring the new system is integrated and operational in Albuquerque, New Mexico.

Responsibilities

Fiscal Agent	Bernalillo County Metropolitan Court
Own	Bernalillo County Metropolitan Court
Own Asset	Bernalillo County Metropolitan Court
Own Land	Bernalillo County Metropolitan Court
Operate	Bernalillo County Metropolitan Court
Maintain	Bernalillo County Metropolitan Court

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	unknown
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	This project will allow security and cameras to be function at all times
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Those who use the courthouse will have security monitoring them for their safety

Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	The public and employees who use the courthouse
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Yes, the Court has measures in place to ensure this project is completed in a timely manner
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	This project would benefit the courthouse
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	This project will assist in the safety of the public and employees

Budget

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$94,700.00	$0.00	$0.00	$0.00	$0.00	$94,700.00
Totals	**$0.00**	**$1,705,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,705,500.00**

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Equipment	$0.00	$1,610,800.00	$0.00	$0.00	$0.00	$0.00	$1,610,800.00
Totals	**$0.00**	**$1,705,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,705,500.00**

Budget Summary

Total Project Budget	$1,705,500.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$1,705,500.00

Skylight Replacement

Project #: 28-0991 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Bernalillo County Metropolitan Court | **Entity Code:** 24400

Project Overview

Project Title	Skylight Replacement	**Contact Name**	Tiffany Gurule
Type	Local	**Contact Email**	metrtng@nmcourts.gov
Category	Judicial	**Contact Phone**	(505) 841 - 8125
Subcategory	Facility		
Start Date	6/30/2027		
Priority	2028-02		

Project Location

Address	401 Lomas Blvd NW
City	Albuquerque
Zip	87102
County	Bernalillo

Legislative Language

to purchase, install and replace the courthouse skylights in the bernalillo county metropolitan court

Scope of Work

Done to Date	The Court has received quotes
Needed to Complete	The Court is waiting legislative approval

The Bernalillo County Metropolitan Court (BCMC) Skylight Replacement project aims to enhance natural lighting and energy efficiency through the installation of new skylights. To date, the Court has received quotes for the work. However, the project is pending legislative approval. Once approved, funding will be allocated for completing environmental studies and planning in the first fiscal year, followed by design and construction phases in subsequent years. The project, located in Albuquerque, New Mexico, is essential for modernizing the court facility and ensuring a safe, comfortable environment for both staff and the public.

Responsibilities

Fiscal Agent	Bernalillo County Metropolitan Court
Own	Bernalillo County Metropolitan Court
Own Asset	Bernalillo County Metropolitan Court
Own Land	Bernalillo County Metropolitan Court
Operate	Bernalillo County Metropolitan Court
Maintain	Bernalillo County Metropolitan Court

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	N/A
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	This would continue to provide the community with a courthouse with no water leaks or loss of being energy efficient
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No

Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	This would benefit any members of the public who utilize the courthouse
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Yes, the Court has measures in place to ensure this project is completed in a timely manner
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	This project would benefit the courthouse
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	This project would prevent the potential of water leaks and keeping the courthouse energy efficient

Budget

Activities: planning, construction, ffe | Duration: 16 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$2,470,800.00	$0.00	$0.00	$0.00	$0.00	$2,470,800.00
Project Planning	$0.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
Totals	**$0.00**	**$2,870,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,870,800.00**

Budget Summary

Total Project Budget	$2,870,800.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$2,870,800.00

Court of Appeals (Agency - 21500)

Priority	Project #	Project Title	Start Date	Total Cost
1	28-0939	Court of Appeals Bullet-Resistant Window Film 2nd & 3rd Floor	2027-07-01	$435,000.00
2	28-1053	Court of Appeals Deferred Repairs and Updates	2027-07-01	$768,000.00

Court of Appeals Bullet-Resistant Window Film 2nd & 3rd Floor

Project #: 28-0939 **Status:** Submitted **Start Date:** 6/30/2027 **Entity:** Court of Appeals **Entity Code:** 21500

Project Overview

Project Title	Court of Appeals Bullet-Resistant Window Film 2nd & 3rd Floor
Type	Statewide
Category	Judicial
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-01

Contact Name	Kimberly Tran-Swartz
Contact Email	coakmt@nmcourts.gov
Contact Phone	(505) 841 - 7202

Project Location

Address	2211 Tucker Ave. NE
City	Albuquerque
Zip	87106
County	Bernalillo

Legislative Language

to plan and install bullet-resistant film on the 2nd and 3rd floor windows of the Court of Appeals building in Albuquerque in Bernalillo County

Scope of Work

Done to Date	N/A
Needed to Complete	Funding is required to start and complete the project.

To plan and install bullet-resistant film to the 2nd and 3rd floor windows at the Court of Appeals Pamela B. Minzner building.

Responsibilities

Fiscal Agent	Court of Appeals
Own	New Mexico Court of Appeals
Own Asset	New Mexico Court of Appeals
Own Land	University of New Mexico
Operate	New Mexico Court of Appeals
Maintain	New Mexico Court of Appeals

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	Unknown
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	The project will increase and ensure continuous building security for the judges, staff, and visiting members of the public at the courthouse.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	["Other"]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	The project will provide the public and Court employees a safe courthouse by increasing and maintaining continuous building security.
Does the project benefit all citizens within a recognized	Yes

region, district, or political subdivision?	
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	The project will benefit the employees of the NM Court of Appeals and visiting members of the public.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	The Court will ensure to follow all procurement guidelines and the Court's Facilities Manager and Building Committee will regularly meet with the vendors and monitor project progress.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	Not applicable.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	This project would increase and maintain a secure courthouse for the judges, staff, and members of the public.

Budget

Activities: construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$435,000.00	$0.00	$0.00	$0.00	$0.00	$435,000.00

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Totals	**$0.00**	**$435,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$435,000.00**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$435,000.00	Yes	2026-07-01	
Total	**$435,000.00**			

Budget Summary

Total Project Budget	$435,000.00
Total Secured Funding	$0.00
Total Potential Funding	$435,000.00
Still Needed	$435,000.00

Court of Appeals Deferred Repairs and Updates

Project #: 28-1053 **Status:** Submitted **Start Date:** 6/30/2027 **Entity:** Court of Appeals **Entity Code:** 21500

Project Overview

Project Title	Court of Appeals Deferred Repairs and Updates
Type	Statewide
Category	Judicial
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-02

Contact Name	Kimberly Tran-Swartz
Contact Email	coakmt@nmcourts.gov
Contact Phone	(505) 841 - 7202

Project Location

Address	2211 Tucker Ave. NE
City	Albuquerque
Zip	87114
County	Bernalillo

Legislative Language

to plan, design, construct, repair, replace, install, and renovate deferred repairs and updates to the New Mexico Court of Appeals Building in Albuquerque in Bernalillo County

Scope of Work

Done to Date	N/A
Needed to Complete	Funding is required to start and complete the various projects.

The updates include renovating and updating the twelve (12) bathrooms throughout the Albuquerque courthouse; painting the exterior of the building that have discolored over the 16-year life; replacing the two exhaust fans on the courthouse roof that is reaching the end-of-life; upgrading the HVAC Metasys control system; replacing the two front security door operators; upgrading all light fixtures in the courthouse to LED; and design, build, and install balcony awnings to the 3rd floor balconies to prevent future water damage. In addition, this funding is to repair the second floor wood floors that have warped creating a safety issue due to the uneven surfaces.

Responsibilities

Fiscal Agent	Court of Appeals
Own	New Mexico Court of Appeals
Own Asset	New Mexico Court of Appeals
Own Land	University of New Mexico
Operate	New Mexico Court of Appeals
Maintain	New Mexico Court of Appeals

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	Unknown
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	The project will benefit all citizens of the State of New Mexico by addressing aging building needs in order to provide the Court employees and members of the public a safe courthouse.

Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	This project will benefit all citizens who visit the Pamela B. Minzner courthouse.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	The Court will ensure to follow all procurement guidelines and the Court's Facilities Manager and Building Committee will meet regularly with the vendors and monitor project progress.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	Not applicable.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	Not applicable.

Budget

Activities: design, construction, ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$698,300.00	$0.00	$0.00	$0.00	$0.00	$698,300.00
Totals	**$0.00**	**$768,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$768,000.00**

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Design Development	$0.00	$17,000.00	$0.00	$0.00	$0.00	$0.00	$17,000.00
Equipment	$0.00	$52,700.00	$0.00	$0.00	$0.00	$0.00	$52,700.00
Totals	**$0.00**	**$768,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$768,000.00**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$768,000.00	Yes	2026-07-01	
Total	**$768,000.00**			

Budget Summary

Total Project Budget	$768,000.00
Total Secured Funding	$0.00
Total Potential Funding	$768,000.00
Still Needed	$768,000.00

New Mexico Judiciary

Capital Outlay Hearings

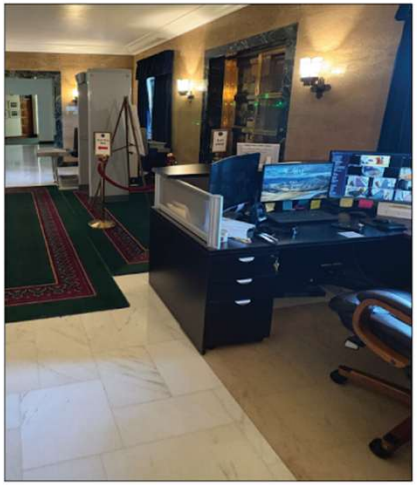
October 5, 2026

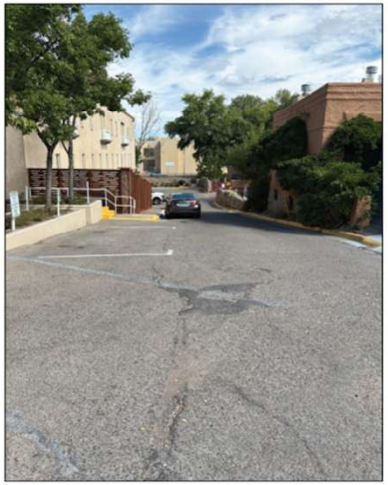
NEW MEXICO SUPREME COURT CAPITAL BUDGET REQUEST

SECURITY PHASE II $2,362,222

Security Improvements to the NM Supreme Court lobby including:

- **Public entry screening area**
- **Increased hardening of security personnel station**
  - » Bullet-resistant glass
  - » Bullet-resistant panels under desk
- **Installation of bullet-resistant glass doors to control access to hallways**
  - » Justices' chambers
  - » Office of Supreme Court Counsel
- **Additional security cameras**
- **Gunshot detection system**
- **Law Library Reception desk improvements**
- **Height increase of Law Library 2nd floor railing**
  - » Currently closed to public access
  - » Height of 31.75 inches poses a serious safety risk
- **Building Security**
  - » Installation of a gate to secure Justice and employee parking areas
  - » Installation of bollards to prevent vehicular attacks to the building





HVAC PHASE III $3,567,091

HVAC improvements to the historic NM Supreme Court building including:

- **Upgrade HVAC and controls**
- **Improve confort, airflow and performance**
- **Preserve the historic features of the building**
  - » Chambers and offices
  - » High ceilings
- **Phase III is the final phase of the HVAC improvement project (Phase I & II are complete)**
  - » Ensure the proper integration of the new system throughout the building

Court of Appeals

Pamela B. Minzner Courthouse
Albuquerque

COA owns the ABQ Courthouse

- Courthouse completed in March 2010
- COA does not receive outside funds for repairs, maintenance, or renovations

(1) $435.0 – Bullet-Resistant Window Film for 2nd & 3rd Floor

- Courthouse located south of UNM Golf Course and adjacent to tall buildings on UNM's North Campus
- Majority of the vestibule, judges chambers, 3rd floor library, and offices on 2nd and 3rd floor have large glass windows
- In FY25, COA installed Level III bullet-resistant film on all windows of the 1st floor

Court of Appeals

Pamela B. Minzner Courthouse
Albuquerque

(2) $768.0 – Deferred Repairs and Updates

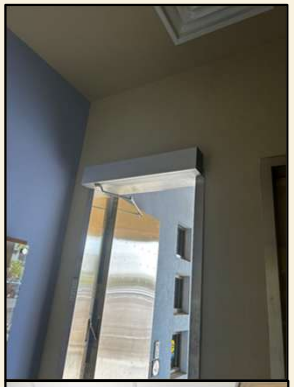
- **$137.8 Bathroom Renovations & Updates**
  - Twelve (12) bathrooms out of date and in need of repair. Faucets outdated, tile and grout cracks allowing risk of mildew and mold
- **$125.6 Exterior Painting**
  - Sun and weather damage, will help seal stucco and reduce cracking that deteriorates the structure of the building
- **$9.3 Replacement of Two (2) Rooftop Exhaust Fans**
  - Original to the building and reaching end-of-life. Critical to remove heat and moisture from inside the building ensuring proper indoor air quality and ventilation

Court of Appeals

Pamela B. Minzner Courthouse
Albuquerque

(2) $768.0 – Deferred Repairs and Updates (Continued)

- **$27.2 HVAC Metasys Control Upgrade**
  - Current HVAC system and Metasys hardware and software is outdated and no longer supported by vendor. Critical for Court to maintain building temperature conditions throughout the building
- **$16.4 Replacement of Front Security Door Operators**
  - Front entrance doors currently have latching issues. This would replace the Automatic Door Operators (ADOs) with two heavier duty ADOs to support the large front entrance doors and proper latching
- **$155.5 LED Lighting Upgrade**
  - Over 300 compact and linear fluorescent fixtures among three floors. Currently relies on ballasts and aging fluorescent components that are being phased out. Switching light fixtures to LED would provide utility cost savings and long-term reliability



Court of Appeals

Pamela B. Minzner Courthouse
Albuquerque

(2) $768.0 – Deferred Repairs and Updates (Continued)

- **$260.0 3rd Floor Balcony Awnings**
  - Design, build, and install four (4) metal awnings on 3rd floor balconies on north side of the courthouse. This will provide coverage to the balconies to prevent future water damage and maintain structural integrity of the building
- **$36.2 Wood Flooring Repair**
  - Second floor suffered water damage, warping floors, safety issue

Administrative Office of the Courts

Courtroom Modernization

$6,500.0 – Modernization of Courtroom Sites Statewide

- Completion of multiyear statewide project started in FY24 to ensure updated digital audio, video, and integrated technology solutions in courtrooms statewide. Costs cover remaining 24 courtrooms to be modernized (121 courtrooms completed to date).
- All funds will be spent down by FY29.
- The project will include architectural drawings, professional services, hardware, software, and improvements to electrical wiring, data cabling, etc., as determined necessary, per location.
- Benefits of the project include:
  - Enhanced participant capabilities for remote parties.
  - Creation of foundation for expanding access by justice partners and attorneys.
  - Integrated courtroom hardware, software, and upgrades produce accurate and verifiable digital records for both audio and transcription purposes.
  - Marks a shift from analog to digital audio recording.

Administrative Office of the Courts

ADA Compliance

$9,605.806.0 – ADA Compliance and Improvements for the Statewide Judiciary

- Ensure compliance with Americans with Disabilities Act (ADA) in facilities statewide.
- AOC had ADA evaluation plan of all courts done in 2025. This request is to implement the corrections identified by the evaluation.
- This project is both critical and necessary to ensure statutory compliance and better serve the public and courts across the state
- Portions of funding for this project will include a 50% match requirement by respective counties for projects in district courts
- Improvements will begin immediately, in order of priority and will include improvements to courtrooms, restrooms, hallways, lobbies, office areas, stairs, holding cells, parking, and outside areas

Administrative Office of the Courts

Taos County Magistrate Court

$194.2 – Remodel

- The purpose of this project is to design, construct, renovate, and furnish office space at the Taos County Magistrate Court
- Remove obsolete high-density shelving to provided needed office space.
- Low cost alternative to adding on to courthouse
- This project will be completed in one phase with the collaboration of the County, the 8th Judicial District and the AOC.

Administrative Office of the Courts

Rio Arriba County Magistrate Court in Tierra Amarilla

$500.0 – Architectural Feasibility Study & Remodel to House the Rio Arriba County Magistrate Court within the Existing County Courthouse in Tierra Amarilla

- Recent statutory change move the district and magistrate courts to the same location in Tierra Amarilla. This prompts security and service to the public.
- Some remodel is necessary to better serve public and meet security needs
- Phase I design will determine feasibility of modifying the existing historic building or determine if relocation is necessary
- AOC will collaborate with Rio Arriba County and the 1st Judicial District on this project
- If the modifications to the building ***are*** possible and funds allow, the project will move to immediately begin the planning and design phases to the existing building.
- If the modifications are ***not*** possible, any leftover funds will be redirected toward locating, planning, and designing an alternative permanent location for the magistrate courthouse

Administrative Office of the Courts

Emergency Repairs Statewide

$1.000.0 – Emergency Repairs at NM Court-owned Facilities Statewide

- Funds unforeseen emergency incidents at court facilities to maintain operations, safety, and code compliance. Covers design, renovations, repairs, furnishings, and equipment.
- Supreme Court, Court of Appeals building in Albuquerque, and Bernalillo County Metropolitan Court are owned by Judiciary and no other entity has responsibility for these buildings.
- Examples of emergencies include:
  - Air conditioning and heating equipment that suddenly goes out on the hottest and coldest days
  - IT servers that go down and require repairs or replacements to get the courts back up and running
  - Emergency repairs to elevators to ensure ADA compliance.
  - Security incidents that require immediate action to repair and replace damaged property

Second Judicial District Court

Bullet Resistant Window Film: $943,656.00

- Level 3 ballistic protection for most vulnerable areas of the downtown courthouse
  - Floor 1: all windows facing the exterior public spaces
  - Floors 2-7: all courtrooms and chambers facing the parking garage

Why?

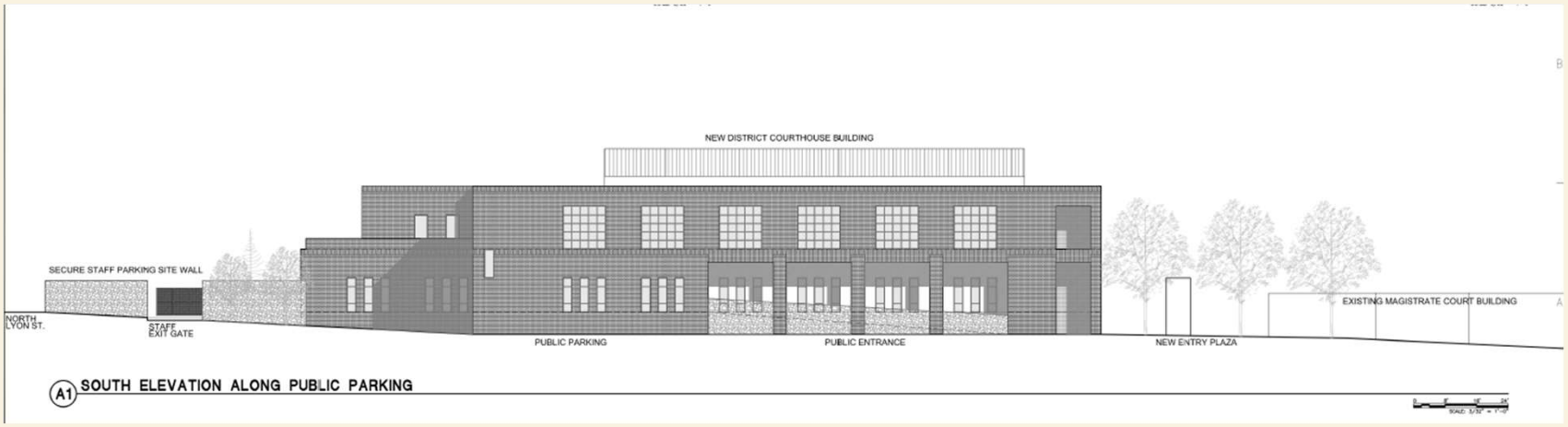
- Recurring vandalism to windows and glass entrance doors led Bernalillo County to add security fencing, but this still leaves staff vulnerable to ballistic threats.
- Frequent protests site, increasing safety concerns resulting in lock-down, shelter in place, or early closures.

Second Judicial District Court

Sixth Judicial District Court

Construction of new facility to house Grant County District Court Judges and Staff.

Request for funds for matching funds; county would provide 50% of funding.



Sixth Judicial District Court

Construction of new facility to house Grant County District Court Judges and Staff

Proposed Building Sq. Ft.	39,430
Total Cost / Court & County Matching Cost ea. as of 10/14/2025	$40,000,000 / $20,000,000 ea.
FY2028 Proposed Budget for Bidding, Construction Documents & Remaining D&D	$972,945.56
FY2029 Proposed Budget for Procurement of Contractor & Start of Construction / Renovation	$6,504,506.44
FY2030 Proposed Budget for Continuation of Construction /Renovation	$12,522.548.00
Funding Still Needed from Grant County and is dependent on the approval of this request	$20,000,000
Benefits of New Construction	ADA compliant; improved access to justice, safety and security; will provide restricted access for sensitive operations; and provide public areas and building amenities to offer an open and spacious experience for users.

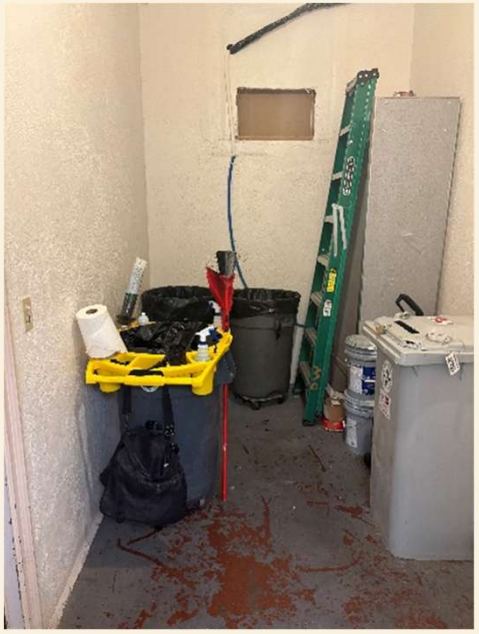
Sixth Judicial District Court

Construction of new facility to house Grant County District Court Judges and Staff

Continued - Benefits of New Construction	Increase of jury operations with 2 jury courtrooms and jury rooms and 2 hearing rooms; secure courthouse areas by monitoring security operations, holding and transporting individuals in custody with a sally port to segregate detainees; accommodate circulation of incoming/outgoing customers.
Current Age of Grant County Courthouse	96 years, built in 1930.
Current Issues with Grant County Courthouse	Not ADA compliant and Courthouse currently has 56 ADA findings; listed on the National Register of Historic Places through the United States Department of Interior – National Park Service; 4 District Court Judges currently share 1 jury courtroom and jury room, which is not ADA compliant for jurors, witnesses, attorneys, court staff, and judges.
Statutory Obligations - §34-6-24	"…Each board of county commissioners shall provide adequate quarters for the operation of the district court, including juvenile probation services, and provide necessary utilities and maintenance service for the operation and upkeep of district court facilities. …"

Sixth Judicial District Court

Sole ADA restroom for the 3-story building located on the 1st floor next to the janitor's closet:



Sixth Judicial District Court

Sole non-ADA compliant jury courtroom shared by 4 District Court Judges, 2 who sit at the Grant County Courthouse and 2 in Luna County, and any visiting District Court Judges from other counties. Left: Steps to Court Monitor desk and courtroom bench. Right: Steps to witness box and jury box.

Seventh Judicial District Court

New Carpet and Asbestos Removal - Socorro District Courthouse

Current Carpet is more than 40 years old and contains asbestos

- Quotes from GSD Statewide Price Agreement approved vendor
- The removal of approximately 9,000 square feet of old carpet and asbestos removal.
- Safe Disposal of 9,000 square feet of carpet and asbestos.
- Installation of of carpet tiles in phases to accommodate court schedule

TOTAL PRICE - $268,024

SOCORRO COUNTY AGREES TO PAY $98,406 for Asbestos Removal

TOTAL NEEDED for remainder - $169,168

Tenth Judicial District Court

Security Improvements to Public Access Counter

Quay District Court Clerks' Counter

Fort Sumner
Magistrate Court

$274.6

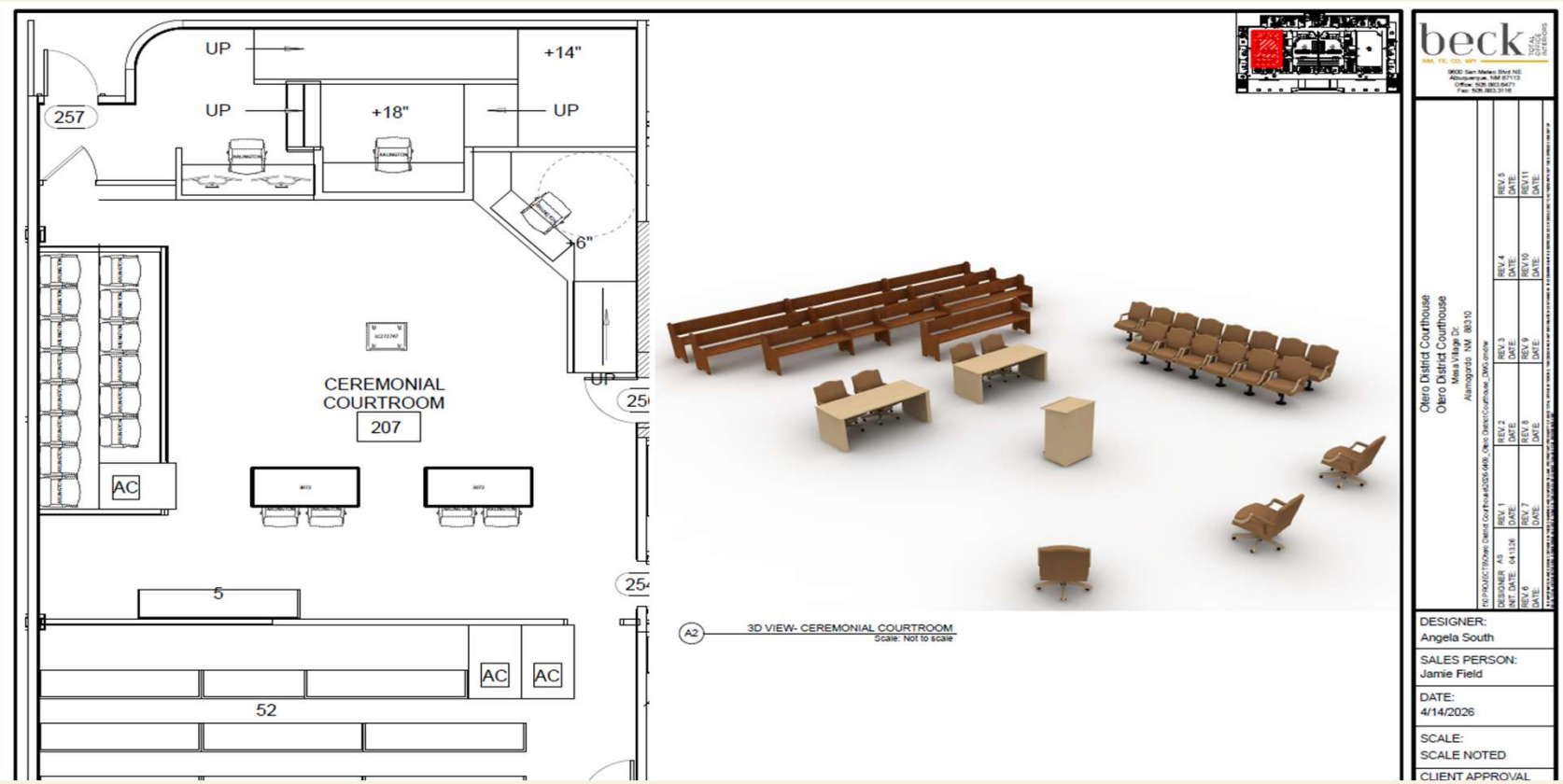
Enhance safety at public access points at court facilities within the Tenth Judicial District in De Baca, Harding, and Quay counties.

The scope of work would design, fabricate, and install service counters with transaction windows including the installation of ballistic resistant materials to improve the overall safety of the public and judicial employees. Request is for $274,600.

Twelfth Judicial District Court

Otero County Courthouse Furniture, Fixtures, and Equipment (FF&E)

Total Request: $2,140.0



Twelfth Judicial District Court

Otero County Courthouse Furniture, Fixtures, and Equipment (FF&E)

Total Request: $2,140.0

- Construction completion projected March 2028
- Furnishings for public areas, courtrooms, and offices
  - Estimated Cost: $838,376 (quote from Beck Total Office Interiors)
- Equipment includes ‘For The Record’ recording equipment
  - Estimated Cost: $1,285,624 (quote from FTR)

Bernalillo County Metropolitan Court

Priority #1: Security Surveillance Cameras & Systems Upgrade $1,705,500

- Hikvision security surveillance camera system installed in 2016 throughout the courthouse and parking structure.
- Hikvision security cameras and systems have been banned by the federal government and been deemed an unacceptable risk to U.S. national security.
- As of March 2026, of all Hikvision cameras, parts, and equipment were blocked from legal import to the U.S.
- Court is unable to repair or replace current part failures
- This is a critical request to remove the Hikvision security surveillance cameras and systems in its entirety and install a new security surveillance system that is compliant with industry standard security protocols, and vetted by the federal government National Defense Authorization Act.

This request would:

- Replace approx. 530 cameras, as well as servers, VMS controllers, network video recorders, licensing, integration, programming, and design.
- Provide immediate, measurable improvement, enhancing public safety, and removing security vulnerabilities.
- Provide compliance with federal regulations and eliminate the liability and security threat that the current system poses to the Court.
- Integrate with the Court's access controls and alarm system for consolidation and monitoring of one primary security solution. This will ensure the Court maintains a secure and safe environment for Judges, employees, justice partners, and the public.

Bernalillo County Metropolitan Court

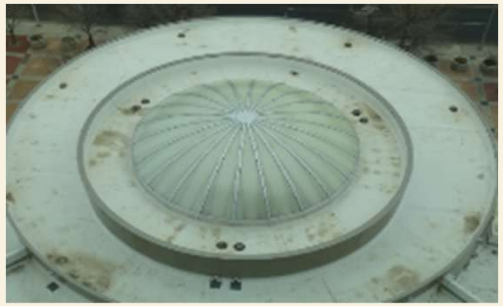
Priority #2: Skylight Replacement $2,870,800

- BCMC has three (3) skylights, one on the 9th floor courtroom, one on the 3rd floor open area, and one in the rotunda above the main entry, which is the large dome that can be seen from the outside of the building.
- An assessment and inspection was completed in February 2026.
- The assessment report indicated all of the Court's skylights are showing signs of wear and weakness caused from sun and weather exposure over the last 22 years. The Court is requesting proactive replacement of all three (3) skylights to avoid catastrophic damages due to environmental factors.

This request would provide:

a) The replacement of three (3) skylights, engineering services, prevailing wage rates, bonds, road closure, barricades, signage, roof patching repairs, building protection, heavy equipment, hoisting equipment, and permitting. The quote also includes any electrical, lighting, and mechanical modifications needed to ensure operations of the Court while construction is completed.

b) In light of the findings in the assessment, the Court has a duty to protect the public and the responsibility to move forward to secure the funding to avoid a potentially dangerous situation. Once the skylights fail, the replacement will become an emergency repair and remediation, which will increase the cost exorbitantly.



Office of the Supreme Court (Agency - 21600)

Priority	Project #	Project Title	Start Date	Total Cost
1	28-0938	Supreme Court Building Renovation and HVAC	2027-07-01	$11,567,091.00
2	28-1022	Supreme Court Safety and Security	2027-07-01	$4,362,222.00

Supreme Court Building Renovation and HVAC

Project #: 28-0938 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Office of the Supreme Court | **Entity Code:** 21600

Project Overview

Project Title	Supreme Court Building Renovation and HVAC
Type	Statewide
Category	Judicial
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-01

Contact Name	Thomas Gonzales
Contact Email	scbcteg@nmcourts.gov
Contact Phone	(505) 695 - 5032

Project Location

Address	237 Don Gaspar Avenue
City	Santa Fe
Zip	87501
County	Santa Fe

Legislative Language

to replace the HVAC systems and ensure proper integration throughout the entire Supreme Court Building in Santa Fe, Santa Fe county

Scope of Work

Done to Date	We are currently in Phase I design and construction of the 1930s portion of the Supreme Court Building
Needed to Complete	We need to complete Phase I construction and installation in the 1930s portion of the Building and Phase II construction and installation in the 1965 portion of the building. This request is for Phase III which ensures the proper integration of the HVAC systems throughout the building. We believe Phase I and II will be substantively complete going into fiscal year 2028 where we will begin Phase III.

The Supreme Court Building Renovation and HVAC project focuses on the phased replacement and integration of HVAC systems. To date, Phase I design and construction of the 1930s section is underway, with plans for its completion alongside Phase II, which addresses the 1965 section. The upcoming request for funding supports Phase III, aiming to ensure cohesive HVAC system integration across the entire building. This phase is anticipated to commence in fiscal year 2028, following substantial progress in Phases I and II, essential for maintaining efficient climate control and preserving this historic facility in Santa Fe, New Mexico.

Responsibilities

Fiscal Agent	Supreme Court
Own	New Mexico Supreme Court
Own Asset	New Mexico Supreme Court
Own Land	New Mexico Supreme Court
Operate	New Mexico Supreme Court
Maintain	New Mexico Supreme Court

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	Justices, Employees of the Supreme Court and the General Public
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	The current HVAC system is over 20 years old and does not meet IAQ standards. Additionally, the majority of the current systems are manually or pneumatically controlled making them very energy inefficient.

Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	A reliable, well-maintained Supreme Court building is a vital component of public sector infrastructure, ensuring a safe and productive environment of Justices, Judges, employees, and the public. The benefit to the public is providing a building that meets federal and state building codes for safety, comfort, cooling, heating, and indoor air quality (IAQ) requirements.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	This project benefits and citizen of New Mexico visiting the Supreme Court Building as well as Justices, Judges, and employees. The Court's HVAC compliance with OSHA HVAC standards is a pivotal element in ensuring the safety of all the building's occupants and maximum efficiencies for Supreme Court operations.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	The Court has contracted with Hartman + Majewski Design Group (H+M) to plan and design and oversee construction of the project. The Supreme Court's own internal building commission will also be overseeing the project internally.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	The scope of the project is replacement of the Supreme Court's HVAC system and other necessary renovations to accommodate that modernization.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it	The current system is out of code and does not meet OSHA requirements for proper ventilation and fresh air requirements. A modernized system will provide

(e.g., reduces flood risk, prevents damage to private property).	proper heating and cooling to meet current occupant comfort and safety

Budget - Phase 1

Activities: design, construction | Duration: 36 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$3,750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,750,000.00
Design Development	$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000.00
Totals	**$4,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,000,000.00**

Budget - Phase 2

Activities: construction | Duration: 36 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$4,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,000,000.00
Totals	**$4,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,000,000.00**

Budget - Phase 3

Activities: construction | Duration: 36 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Project Closeout	$0.00	$3,567,091.00	$0.00	$0.00	$0.00	$0.00	$3,567,091.00
Totals	**$0.00**	**$3,567,091.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,567,091.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
A24I2033	$4,000,000.00	2028-06-30	$0.00	$361,966.00	$40,000.00	$0.00
K2074	$4,000,000.00	2030-06-30	$0.00	$0.00	$0.00	$0.00
Totals	**$8,000,000.00**		**$0.00**	**$361,966.00**	**$40,000.00**	**$0.00**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$3,567,091.00	Yes	2026-07-01	
Total	**$3,567,091.00**			

Budget Summary

Total Project Budget	$11,567,091.00
Total Secured Funding	$8,000,000.00
Total Potential Funding	$3,567,091.00
Still Needed	$3,567,091.00

Supreme Court Safety and Security

Project #: 28-1022 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Office of the Supreme Court | **Entity Code:** 21600

Project Overview

Project Title	Supreme Court Safety and Security
Type	Statewide
Category	Judicial
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-02

Contact Name	Carl Vigil
Contact Email	supcxv@nmcourts.gov
Contact Phone	(505) 695 - 6063

Project Location

Address	237 Don Gaspar Avenue
City	Santa Fe
Zip	87501
County	Santa Fe

Legislative Language

to enhance security and safety at the Supreme Court Building with modernized fire protection systems and internal/external security measures in Santa Fe, Santa Fe county

Scope of Work

Done to Date	Phase I has been substantially completed with a $2,000,000 special appropriation that addressed several external and internal security measures, including architectural design services, security cameras, exterior lighting, ballistic window film, a feasibility parking study and other internal/external security features.
Needed to Complete	Phase II will include completion of Phase I projects that could not be completed and further improvements to the physical security and operational security at the Court.

The Supreme Court Safety and Security project aims to enhance the security and safety at the Supreme Court Building in Santa Fe, New Mexico. To date, Phase I has been completed with a $2,000,000 appropriation, implementing various security measures such as architectural design services, security cameras, exterior lighting, and ballistic window film. Phase II will focus on completing outstanding Phase I projects and introducing additional physical and operational security enhancements. Funding requested for each fiscal year will target these essential improvements, ensuring a comprehensive safety protocol for the Supreme Court.

Responsibilities

Fiscal Agent	Supreme Court
Own	New Mexico Supreme Court
Own Asset	New Mexico Supreme Court
Own Land	New Mexico Supreme Court
Operate	New Mexico Supreme Court
Maintain	New Mexico Supreme Court

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	Justices, employees of the Supreme Court and the general public
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the	The Court serves the citizens of the State of New Mexico. The Court's leadership team is striving to achieve the best security and safety practices to provide an

impacts it will have for community members and constituents.	enhanced level of security for all those who work in or visit the Building.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	This project benefits all citizens in the state of New Mexico who visit the Court with enhanced safety and security measures
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	The Court is contracting with Hartman + Majewski Design Group to oversee the security and safety project. Additionally, the Court's internal Building Commission will be overseeing the project.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	This is a design and construction project.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	The project will further harden the Supreme Court Building as well as provide for safety enhancements such as a modernized fire suppression system.

Budget - Phase 1

Activities: design, construction | Duration: 24 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$1,800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,800,000.00
Design Development	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
Totals	**$2,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,000,000.00**

Budget - Phase 2

Activities: construction | Duration: 36 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$2,362,222.00	$0.00	$0.00	$0.00	$0.00	$2,362,222.00
Totals	**$0.00**	**$2,362,222.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,362,222.00**

Secured Funding - Other Sources

Funding Source	Amount Secured	Date Received	Date Expired	Expended	Comments
OTHER – Other	$2,000,000.00	2024-07-01	2026-06-30	$1,969,916.00	Special Appropriation
Totals	**$2,000,000.00**			**$1,969,916.00**	

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$2,362,222.00	Yes	2026-07-01	
Total	**$2,362,222.00**			

Budget Summary

Total Project Budget	$4,362,222.00
Total Secured Funding	$2,000,000.00
Total Potential Funding	$2,362,222.00
Still Needed	$2,362,222.00

First Judicial District Attorney (Agency - 25100)

Priority	Project #	Project Title	Start Date	Total Cost
1	28-1715	Vehicles	2027-07-01	$100,000.00
2	28-2770	IT Equipment and Computers	2027-07-01	$600,000.00

Vehicles

Project #: 28-1715 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** First Judicial District Attorney | **Entity Code:** 25100

Project Overview

Project Title	Vehicles	**Contact Name**	Macawi Catano
Type	Statewide	**Contact Email**	mcatano@da.state.nm.us
Category	Judicial	**Contact Phone**	(505) 629 - 5202
Subcategory	Equipment		
Start Date	6/30/2027		
Priority	2028-01		

Project Location

Legislative Language

to replace aging fleet vehicles that have exceeded their useful service life and are incurring higher maintenance costs in the city, county

Scope of Work

Done to Date	N/A
Needed to Complete	N/A

to purchase new vehicles for the First Judicial District Attorneys Office in Santa Fe County to replace vehicles that are at end of life and need to be replaced

Responsibilities

Fiscal Agent	First Judicial District Attorney
Own	First Judicial District Attorney
Own Asset	First Judicial District Attorney
Own Land	N/A
Operate	First Judicial District Attorney
Maintain	First Judicial District Attorney

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing	1-9 years

renovation/repair or replacement?	
Estimated number of beneficiaries to be served by the project?	Santa Fe, Rio Arriba, and Los Alamos counties
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Our mission at the First Judicial District Attorney's Office is to maintain the safety of the First Judicial District by prosecuting cases. In order to do so we need vehicles to transport victims and witnesses, as needed.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	Our mission at the First Judicial District Attorney's Office is to maintain the safety of the First Judicial District by prosecuting cases. In order to do so we need vehicles to transport victims and witnesses, as needed.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	No
If No (or not applicable), explain why oversight mechanisms are not in place.	Not applicable, the vehicle purchases should not take more than a month.

Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	Not applicable, this project will be to get witnesses and victims to court.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	Risk not applicable.

Budget

Activities: ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Vehicles	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
Totals	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**

Budget Summary

Total Project Budget	$100,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$100,000.00

IT Equipment and Computers

Project #: 28-2770 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** First Judicial District Attorney | **Entity Code:** 25100

Project Overview

Project Title	IT Equipment and Computers
Type	Statewide
Category	Judicial
Subcategory	Equipment
Start Date	6/30/2027
Priority	2028-02

Contact Name	Macawi Catano
Contact Email	mcatano@da.state.nm.us
Contact Phone	(505) 629 - 5202

Project Location

Address	435 St. Michael's Drive
City	Santa Fe
Zip	87505
County	Santa Fe

Legislative Language

to acquire furniture, weapons detection systems, security cameras, and IT equipment to furnish and secure the new First Judicial District Attorney building and replace outdated equipment in Santa Fe, Santa Fe county

Scope of Work

Done to Date	N/A
Needed to Complete	N/A

The project will furnish and equip the new First Judicial District Attorney's Office building in Santa Fe County, New Mexico. To date, the facility has been identified for occupancy in late November 2026, but the required furnishings and equipment remain to be procured and installed. Requested funding for each fiscal year will support furnishing and equipment acquisition, including computers, information-technology equipment, weapons-detection systems, internal security cameras, and related installation, configuration, and testing. Completion requires purchasing, delivering, installing, integrating, and commissioning all systems and furniture, followed by final acceptance and staff readiness. No environmental, planning, or construction work is included in this request.

Responsibilities

Fiscal Agent	First Judicial District Attorney
Own	First Judicial District Attorney
Own Asset	First Judicial District Attorney
Own Land	N/A
Operate	First Judicial District Attorney
Maintain	First Judicial District Attorney

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	1-9 years
Estimated number of beneficiaries to be served by the project?	Santa Fe, Rio Arriba, and Los Alamos counties
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Our mission at the First Judicial District Attorney's is to maintain the safety of the First Judicial District by prosecuting cases. In order to do so, we must maintain our IT equipment up to date and running efficiently.

Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	Our mission at the First Judicial District Attorney's is to maintain the safety of the First Judicial District by prosecuting cases. In order to do so, we must maintain our IT equipment up to date and running efficiently.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	No
If No (or not applicable), explain why oversight mechanisms are not in place.	Not applicable. This is not a multi-phase project.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	Not applicable.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	Not applicable.

Budget

Activities: ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Equipment	$0.00	$600,000.00	$0.00	$0.00	$0.00	$0.00	$600,000.00
Totals	**$0.00**	**$600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$600,000.00**

Budget Summary

Total Project Budget	$600,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$600,000.00

Office of the District Attorney
First Judicial District
Mary Carmack-Altwies, District Attorney

FIRST JUDICIAL DISTRICT ATTORNEY'S OFFICE
FY28 Infrastructure Capital Improvement Plan (ICIP)

Top Capital Priorities

FY28 Capital Request Summary

Project	Amount
Furniture, Security, IT Infrastructure	$600,000
Fleet Vehicle Replacement	$100,000
Total FY28 Capital Request	$700,000

Executive Summary

For many years, the First Judicial District Attorney's Office (FJDA) has consistently identified infrastructure challenges that limit our agency's ability to grow, support additional staff, and manage the increasing volume of digital evidence required in modern criminal prosecutions. These challenges include inadequate workspace, aging furniture, and technology infrastructure that must support expanding digital discovery demands and Supreme Court mandates. *See* LR1-307 NMRA (mandating that criminal cases in the first judicial district are assigned case-management tracks with mandatory deadlines governing discovery, motions practice, and trial settings).

Pursuant to NMSA 1978, § 36-1-8.1, Santa Fe and Rio Arriba counties are required to provide adequate quarters for district attorneys.

The prospect of eventually co-locating Rio Arriba team within a justice partner complex in Espanola presents an exciting long-term opportunity for growth. However, that project remains in the preliminary planning stages with no immediate funding or construction timeline from Rio

Arriba County. As a result, the FJDA must focus on addressing its current infrastructure needs while continuing to support future planning efforts, even as the Rio Arriba team continues to operate in office space that is constrained, overcrowded, and unable to accommodate growth.

The Santa Fe office relocation to the renovated facility at 435 St. Michael's drive provides a long-awaited plan to address longstanding facility deficiencies and create a safe, functional, and ADA-compliant workplace.

After learning in late July 2026 that furnishing costs would not be funded as part of the county's renovation project, the FJDA reassessed the full scope of costs required to occupy and operate the new facility. The agency's earlier capital planning was based on information available at the time regarding anticipated project responsibilities. This updated information revealed additional unfunded needs, prompting the FJDA to seek emergency assistance from the State Board of Finance. The FJDA subsequently received $400,000 in funding for critical furniture needs; however, significant funding gaps remain for security infrastructure, technology systems, and other furnishings necessary to fully equip and operationalize the new facility.

Priority #1

New Facility Furniture, Security, and IT Infrastructure
FY28 Capital Request: $600,000

The FJDA is relocating away from the district courthouse campus and to a newly renovated facility at 435 St. Michael's drive in Santa Fe. This project will address longstanding operational, health, safety, and infrastructure deficiencies while providing sufficient space for current operations and growth.

Funding will support furniture and workspace equipment, security equipment including a weapons detection system, and information technology infrastructure.

Project Readiness

Planning and Design

- Completed through Santa Fe County's facility renovation project

Construction/Renovation

- Renovation is currently underway.
- Facility occupancy is anticipated for December 2026.

Furniture, Fixtures, and Equipment

- Vendor quotes and procurement planning are ongoing.
    - Cost Estimate: $180,000

- Security estimates have been obtained.
    - Cost Estimate: $310,000
- IT infrastructure needs have been assessed.
    - Cost Estimate: $110,000

State Board of Finance Update

The FJDA requested emergency funding after learning in July 2026 that certain costs would not be included in the renovation project. The request identified more than $800,000 in furnishing needs for offices, cubicles, conference rooms, meeting spaces, interview/witness rooms, and installation costs.

Following presentation to the State Board of Finance, FJDA received $400,000 toward those furnishing needs. The funding addressed critical workspace requirements but did not fund all operational, security, and technology needs associated with occupancy of the new facility.

Priority #2

Fleet Vehicle Replacement
FY28 Capital Request: $100,000

The FJDA is requesting funding for three replacement fleet vehicles to support investigators, prosecutors, victim advocates, and other staff who routinely travel throughout the vast district.

Need

The FJDA covers approximately 7, 916 square miles and includes Santa Fe, Rio Arriba, and Los Alamos Counties. Investigators regularly travel long distances to locate and transport witnesses and victims, serve time-sensitive subpoenas, conduct field investigations, support trial preparation and court proceedings.

Staff travel to and from courthouse throughout the district and an available and reliable fleet is necessary to ensure staff safety. This is incredibly important in Rio Arriba County where the courthouse is in Tierra Amarilla and FJDA travel from both the Santa Fe and Espanola Office to Tierra Amarilla for court proceedings. Additionally, the FJDA received funding for an additional ten (10) employees, and a growing staff requires a more robust fleet. Finally, with the Santa Fe office relocation, staff will no longer be able to walk to district court. As a result, there will need to be more fleet vehicles available to staff to get to and from district court proceeding throughout the day.

Conclusion

The FJDA is grateful for the consistent support and partnership demonstrated by the state leaders and the budget authorities, particularly as we work through a once-in-a generation transition to a new facility in Santa Fe (and in the next few years Rio Arriba). The emergency loan from the State

Board of Finance was critical in helping bridge an unforeseen funding gap and ensuring progress toward occupancy of the new building. The FY28 requests are not simply investments in furniture, vehicles, security, or technology; they are investments in the ability of the FJDA to recruit and retain talented employees, effectively manage increasingly complex criminal cases, adapt to the Supreme Court mandates, support victims of crime, and provide the high level of public service our communities expect and deserve.

Second Judicial District Attorney (Agency - 25200)

Priority	Project #	Project Title	Start Date	Total Cost
1	28-1872	2ND JUD DIST DA OFFICE EQUIP PRCHS	0000-00-00	$25,000.00

2ND JUD DIST DA OFFICE EQUIP PRCHS

Project #: 28-1872 | **Status:** Submitted | **Start Date:** 0000-00-00 | **Entity:** Second Judicial District Attorney | **Entity Code:** 25200

Project Overview

Project Title	2ND JUD DIST DA OFFICE EQUIP PRCHS
Type	Local
Category	Judicial
Subcategory	Equipment
Start Date	0000-00-00
Priority	2028-01

Contact Name	Andrea Martinez
Contact Email	andrea.martinez@da2nd.nm.gov
Contact Phone	(505) 537 - 2484

Project Location

Address	520 Lomas Blvd. NW
City	Albuquerque
Zip	87102
County	Bernalillo

Legislative Language

to purchase furniture, fixtures and equipment for the expansion and modernization of the office of the second judicial district attorney in Bernalillo county.

Scope of Work

Done to Date	To date, the Second Judicial District Attorney's Office has invested existing agency resources to information technology equipment and a portion of the office equipment necessary to support this initiative.
Needed to Complete	Remaining needs include acquiring additional office furniture and security installations to ensure a functional workspace for increased staff and caseloads.

The project involves the purchase and installation of furniture, fixtures, and equipment for the expansion and modernization of the Second Judicial District Attorney's Office in Bernalillo County, New Mexico. To date, existing resources have funded essential IT equipment and some office supplies. Remaining needs include acquiring additional office furniture and security installations to ensure a functional workspace for increased staff and caseloads. The requested appropriation will address these needs over the upcoming fiscal years, solidifying the operational capacity of the office within the renovated space provided by Bernalillo County.

Responsibilities

Fiscal Agent	Second Judicial District Attorney
Own	Bernalillo County
Own Asset	Office of the Second Judicial District Attorney
Own Land	Bernalillo County
Operate	Office of the Second Judicial District Attorney
Maintain	Office of the Second Judicial District Attorney

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	1-9 years
Estimated number of beneficiaries to be served by the project?	Unknown
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	Yes. The project will directly benefit the employees of the Second Judicial District Attorney's Office by providing a safe, functional, and fully equipped work environment that supports efficient prosecution, victim services, and administrative operations. Indirectly, the project will benefit the residents of Bernalillo County by expanding the Office's capacity to prosecute criminal cases, support crime victims and witnesses, improve operational efficiency, and enhance public safety. The additional workspace and necessary furnishings will enable the Office to accommodate increased staffing and caseload demands while improving service delivery to the community.
Will the project upgrade or improve sustainability in your	Yes

operations and/or renewable energy implementation?	
If yes, in what ways will the project improve sustainability?	Yes. While the primary purpose of this project is to furnish and equip a renovated office space, it will improve operational sustainability by maximizing the use of an existing county-owned facility rather than constructing new space.
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Successful completion of this project will enhance the Second Judicial District Attorney's Office's ability to serve the residents of Bernalillo County by increasing operational capacity, improving workplace functionality, and supporting the recruitment and retention of critical staff. A fully equipped and secure workspace will enable prosecutors, victim advocates, investigators, and support personnel to more effectively manage increasing caseloads, improve coordination across divisions, and provide timely services to victims and witnesses.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	Yes. The project will benefit all residents of Bernalillo County by strengthening the capacity of the Second Judicial District Attorney's Office to carry out its constitutional and statutory responsibilities. A fully furnished and operational facility will support the efficient prosecution of criminal cases, enhance services for victims and witnesses, improve collaboration with law enforcement and justice partners, and increase the Office's ability to meet growing caseload demands. By improving the efficiency and effectiveness of the criminal justice system, the project will enhance public safety and the administration of justice throughout the judicial district.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	In addition to benefiting the Second Judicial District Attorney's Office, the project will directly support the operations of numerous criminal justice partners, including local law enforcement agencies, the Second Judicial District Court, the Metropolitan Court, the Public Defender Department, victim service organizations, and other justice system stakeholders. By providing a fully functional and adequately equipped workspace, the project will improve interagency coordination, case management, information sharing, and the timely processing of criminal cases. These improvements will enhance the overall efficiency and effectiveness of the criminal justice system, ultimately benefiting the residents of Bernalillo County.
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP;	Yes. The Second Judicial District Attorney's Office will oversee the procurement, purchase, and installation of all furniture, fixtures, and equipment in accordance

following ISC procurement code).	with applicable state procurement laws, internal fiscal controls, and established project management practices.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	While the project does not create permanent construction jobs, it will strengthen the region's economy by supporting the long-term operations of the Second Judicial District Attorney's Office. A fully equipped and functional facility will enable the Office to recruit and retain qualified prosecutors, investigators, victim advocates, and professional staff needed to meet increasing service demands.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	While the project is not intended to remediate an immediate environmental or structural hazard, it addresses critical operational and security needs that directly support public safety.

Budget

Activities: ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Furnishings	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
Totals	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
J2070	$25,000.00	2027-06-30	$0.00	$0.00	$0.00	$0.00
Totals	**$25,000.00**		**$0.00**	**$0.00**	**$0.00**	**$0.00**

Budget Summary

Total Project Budget	$25,000.00
Total Secured Funding	$25,000.00
Total Potential Funding	$0.00
Still Needed	$0.00

Thirteenth Judicial District Attorney (Agency - 26300)

Priority	Project #	Project Title	Start Date	Total Cost
1	28-0361	Fencing	2028-07-01	$178,531.45

Fencing

Project #: 28-0361 | **Status:** Submitted | **Start Date:** 6/30/2028 | **Entity:** Thirteenth Judicial District Attorney | **Entity Code:** 26300

Project Overview

Project Title	Fencing	**Contact Name**	Erica Perrine
Type	Local	**Contact Email**	eperrine@da.state.nm.us
Category	Judicial	**Contact Phone**	(505) 771 - 7468
Subcategory	Parking Lot		
Start Date	6/30/2028		
Priority	2028-01		

Project Location

Address	711 Camino Del Pueblo Sur
City	Bernalillo
Zip	87004
County	Sandoval

Legislative Language

to acquire, plan, design, construct, install, and equip parking lot fencing at the 13th district attorney's office in Bernalillo, sandoval county

Scope of Work

Done to Date	Nothing has been done to date.

Needed to Complete	In order to complete the project the agency needs to aquire funding.

The Parking Lot Fencing project at the 13th District Attorney's Office in Sandoval County, Bernalillo, New Mexico, aims to enhance safety and security. Currently, no work has been completed. Funding is requested for fiscal years to plan, design, purchase materials, and install the fencing. This includes environmental assessments and any necessary permits. Future funding is crucial to move forward with the project, ensuring a safe parking area for staff and the public while complying with local regulations.

Responsibilities

Fiscal Agent	Thirteenth Judicial District Attorney
Own	Sandoval County
Own Asset	Sandoval County
Own Land	Sandoval County
Operate	Sandoval County
Maintain	Sandoval County

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	40
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	the staff and visitors of the 13th district attorney's office will benefit from the installation of parking lot fencing.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	["Other"]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	if this project is completed successfully, the impacts will be to keep office staff and fleet vehicles safe.

Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	if this project is completed successfully, the impacts will be to keep the staff of forty and ten fleet vehicles safe and secure.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	The Office Manager, CPO and CFO plan on working closely with the contractor during the entirety of the project. Deadlines and expectations will be agreed upon with all involved parties at the start of construction.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	The project does not maintain or advance the regions economy as it is to safe guard the vehicles and staff of the office.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	The addition of security fences to the parking lot of the 13th District Attorney's office will provide much needed safety measures for the staff and office fleet vehicles. Over the years there has been vandalism to multiple vehicles, threats to staff and homeless sleeping at the point of entry.

Budget

Activities: planning, design, construction, ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$102,436.19	$0.00	$0.00	$0.00	$0.00	$102,436.19
Design Development	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipment	$0.00	$76,095.26	$0.00	$0.00	$0.00	$0.00	$76,095.26
Project Planning	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Totals	**$0.00**	**$178,531.45**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$178,531.45**

Budget Summary

Total Project Budget	$178,531.45
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$178,531.45

13th Judicial District Attorney FY28 Capital Request

Priority #1: Installation of Fence
$178,531

Housed within the Old Sandoval County Courthouse, the 13th Judicial District Attorney's Office faces unique situational challenges that make security a top priority for the District Attorney.

The property currently faces several ongoing security issues that compromise staff safety and asset protection:

Vehicle Vandalism: Multiple incidents of damage to staff and office fleet vehicles over the years.

Staff Threats: Direct threats made against personnel entering or leaving the building.

Loitering and Trespassing: Unhoused individuals sleeping at the point of entry and leaving trash, drug paraphernalia and feces.

Installing security fencing will secure the parking lot, protecting staff members, personal vehicles, and the office fleet.

Southwest Perimeter Solutions LLC dba
Albuquerque Fence Company LLC

3807 Academy Parkway N NE
Albuquerque NM 87109
505-898-3696

Date	Estimate #
3/30/2026	252562

Name / Address	Ship To
County of Sandoval 711 Camino Del Pueblo Bernalillo NM87004	Thirteenth Judical District Attorney Main Office 711 S. Camino Del Pueblo Bernalillo, NM 87004

P.O. No.	Terms	Rep	Project
	Net 30	JB	

Qty	Item	Description	Rate	Total
		Scope of Work: Furnish all labor, materials, equipment, and supervision necessary to provide a complete perimeter security fence and automated gate system for the County of Sandoval site, including installation of approximately 600 linear feet of 6-foot chain link fence with three strands of barbed wire, two custom 25-foot x 6-foot cantilever slide gates, two manual access gates with locks and keypads, vehicle detection safety loops, free-exit loops, dual-channel loop detectors, goose neck operator stands, photo-electric safety devices, two heavy-duty SlideSmart gate operators, programming, testing, adjustments, and final commissioning for full operational use.		
600	Misc	6' CHAIN LINK FENCE WITH THREE STRANDS BARBED WIRE	36.69	22,014.00
2	Custom Gate	25' x 6' CUSTOM CANTILEVER GATES - HI MOTION TYPE WITH ENCLOSED BOTTOM TROLLEY ASSEMBLY AND TOP ROLLERS	6,925.00	13,850.00
2	Misc	MAN GATES WITH MAG LOCKS AND KEY PAD	2,994.00	5,988.00
4	DKS LOOP	SAFETY LOOP INSTALLED IN EXISTING ASPHALT	845.00	3,380.00

Terms are as indicated above. A late fee wil be assessed againts any past due balance at the rate of 1 1/2% per month. The customer agrees to pay all NSF checks, collection fees and all collection costs in attempting to collect delinquent payments, including attorney fees and court expenses. Customer acknowledges that disputes arising from the estimate and/or the originating contract/estimate, whether sounding in contract, tort or otherwise, shall be governed and construed in accordance with the laws of the State of New Mexico.

Southwest Perimeter Solutions LLC dba Albuquerque Fence Company LLC may provide general information regarding local zoning requirements; however, the customer is solely responsible for verifying all regulations and obtaining any required permits. THE COMPANY RECOMMENDS THAT EVERY CUSTOMER SECURE A PERMIT FOR THEIR PROJECT.

Subtotal	
Sales Tax (7.625%)	
Total	
Prepayments	
Balance Due	

Southwest Perimeter Solutions LLC dba
Albuquerque Fence Company LLC

3807 Academy Parkway N NE
Albuquerque NM 87109
505-898-3696

Date	Estimate #
3/30/2026	252562

Name / Address	Ship To
County of Sandoval 711 Camino Del Pueblo Bernalillo NM87004	Thirteenth Judical District Attorney Main Office 711 S. Camino Del Pueblo Bernalillo, NM 87004

P.O. No.	Terms	Rep	Project
	Net 30	JB	

Qty	Item	Description	Rate	Total
2	DKS FELP	FREE EXIT LOOP INSTALLED IN EXISTING ASPHALT	894.00	1,788.00
2	Misc	DKS 9415 2 CHANNEL LLP DETECTOR - LOW DRAW	315.00	630.00
2	Misc	GOOSENECK STANDARD GOOSENECK STAND	325.00	650.00
4	DKS 8080--264	DKS 8080-053 (EMX IRB-RET2) PHOTO-REFLECTIVE DEVICE	676.00	2,704.00
2	Slidesmart DC15	SLIDESMART FAST HEAVY DUTY 1500LB. 1FT/S	5,945.63	11,891.26
80	NM#81	GATE SERVICE TECHNICIAN - PER HOUR	165.00	13,200.00T
1	Misc	**Scope of Work:** Furnish all labor, materials, equipment, and supervision necessary to provide electrical power to both gate operator locations, including installation of circuits from existing building electrical panels, breakers as required, underground conduit, directional boring, trenching, backfill, permit procurement, inspections, and final electrical connections for gate operation. Work to be performed by a licensed electrical contractor.	77,500.00	77,500.00

Terms are as indicated above. A late fee wil be assessed againts any past due balance at the rate of 1 1/2% per month. The customer agrees to pay all NSF checks, collection fees and all collection costs in attempting to collect delinquent payments, including attorney fees and court expenses. Customer acknowledges that disputes arising from the estimate and/or the originating contract/estimate, whether sounding in contract, tort or otherwise, shall be governed and construed in accordance with the laws of the State of New Mexico.

Southwest Perimeter Solutions LLC dba Albuquerque Fence Company LLC may provide general information regarding local zoning requirements; however, the customer is solely responsible for verifying all regulations and obtaining any required permits. THE COMPANY RECOMMENDS THAT EVERY CUSTOMER SECURE A PERMIT FOR THEIR PROJECT.

Subtotal	$153,595.26
Sales Tax (7.625%)	$1,006.50
Total	$154,601.76
Prepayments	$0.00
Balance Due	$154,601.76

13th JDA
Cost Estimate
Fence Installation

Cost Estimate as of March 2026	153,595.26	
	8%	Contingency
	12,287.62	
	165,882.88	
	7.63%	Tax
	12,648.57	
	$ 178,531.45	**Total Cost Estimate with Tax & Contingency**

County
gram
155

Cumbres & Toltec Scenic Railroad (Agency - 49000)

Priority	Project #	Project Title	Start Date	Total Cost
1	39859	2028 Track, Locomotive and Passenger Car Rehab	2027-07-01	$2,000,000.00
2	28-1622	Infrastructure and Water Service Upgrade	2027-07-01	$579,000.00

2028 Track, Locomotive and Passenger Car Rehab

Project #: 39859 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Cumbres & Toltec Scenic Railroad | **Entity Code:** 49000

Project Overview

Project Title	2028 Track, Locomotive and Passenger Car Rehab
Type	Local
Category	Tourism
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-01

Contact Name	Ed Beaudette
Contact Email	ebeaudette@cumbrestoltec.com
Contact Phone	5752090301

Project Location

Latitude	36.904424
Longitude	-106.578782
County	Rio Arriba

Legislative Language

to plan, design, construct, and upgrade essential locomotive, passenger cars and track and infrastructure for compliance and customer experience improvements in Chama, Rio Arriba county

Scope of Work

Done to Date	The project continues the FRA mandated capital maintenance program that enables the railroad to operate.
Needed to Complete	Additional funding of $2,000,000 will ensure FRA compliance and support the economic growth of the railroad.

The 2028 Track, Locomotive, and Passenger Car Rehab project in Chama, New Mexico, aims to upgrade track infrastructure, steam locomotives, and passenger cars, ensuring compliance with CFR Part 230 and Federal Railroad Administration regulations. To date, the FRA-mandated capital maintenance program has been initiated. However, an additional $2,000,000 is needed to complete necessary inspections, upgrades, and repairs. Funding requested each fiscal year will support planning, design, and construction efforts, enhancing safety and customer experience, ultimately fostering job creation and economic growth in Northern New Mexico and Southern Colorado.

Responsibilities

Fiscal Agent	Cumbres & Toltec Scenic Railroad
Own	Cumbres & Toltec Scenic Railroad
Own Asset	Cumbres & Toltec Scenic Railroad
Own Land	Cumbres & Toltec Scenic Railroad
Operate	Cumbres & Toltec Scenic Railroad
Maintain	Cumbres & Toltec Scenic Railroad

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	The number of beneficiaries served by this project is indeterminant.
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for	Successful completion of the project will enable the railroad to continue to bring tourists to the area which enhances the local economy which benefits community members and constituents.

community members and constituents.	
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	Increased employment results from increased ridership. This has a ripple effect through the local economy. Actual number of affected residents is indeterminant.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Operations manager will manage the project and the CFO will oversee it
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	Properly maintained track/equipment is mandated by the FRA for safety, increasing the enjoyment and safety of passengers. Ridership increases and as a direct result, so do Rio Arriba jobs.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	Properly maintained track and equipment is mandated by the FRA. It increases the enjoyment of the ride and safety of passengers. This results in an increase in Rio Arriba County employment.

Budget

Activities: construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$2,000,000.00
Totals	**$0.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$2,000,000.00**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$2,000,000.00	Yes	2026-07-01	
Total	**$2,000,000.00**			

Budget Summary

Total Project Budget	$2,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$2,000,000.00
Still Needed	$2,000,000.00

Infrastructure and Water Service Upgrade

Project #: 28-1622 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Cumbres & Toltec Scenic Railroad | **Entity Code:** 49000

Project Overview

Project Title	Infrastructure and Water Service Upgrade
Type	Local
Category	Tourism
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-02

Contact Name	Ed Beaudette
Contact Email	ebeaudette@cumbrestoltec.com
Contact Phone	(575) 209 - 0301

Project Location

Latitude	36.904424
Longitude	-106.578782
County	Rio Arriba

Legislative Language

to renovate and improve infrastructure and water service facilities throughout the railroad, including necessary upgrades, in Cumbres, toltec county

Scope of Work

Done to Date	Public areas for parking and walking require constant maintenance and water service sources and delivery systems are frequently in need of repairs to deliver water to

	storage facilities.
Needed to Complete	parking and walk areas require paving upgrades and water service systems require spring maintenance and delivery system replacements

The Infrastructure and Water Service Upgrade project focuses on renovating customer infrastructure and water service facilities throughout the railroad in New Mexico. To date, public areas for parking and walking have been maintained, and essential repairs to water service sources and delivery systems have been made. However, further actions are needed, including paving upgrades for parking and walking areas and annual spring maintenance for the water service systems, along with critical delivery system replacements. Funding requested will support these necessary upgrades to ensure safety, convenience, and efficient water delivery for locomotives and wildfire control.

Responsibilities

Fiscal Agent	Cumbres & Toltec Scenic Railroad
Own	Cumbres & Toltec Scenic Railroad
Own Asset	Cumbres & Toltec Scenic Railroad
Own Land	Cumbres & Toltec Scenic Railroad
Operate	Cumbres & Toltec Scenic Railroad
Maintain	Cumbres & Toltec Scenic Railroad

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	The number of beneficiaries is indeterminant.
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Overall infrastructure will be improved reducing annual costs and improving the customer experience. Water service is critical to steam locomotive operation and provides important resources for fighting forest wildfires.
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the	Customers will have an improved experience and steam locomotives will be able to operate. Fire mitigation personnel will have access to a critical resource to control

impacts it will have for community members and constituents.	wildfires.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	The project will benefit all area citizens by increasing the number of tourists who come here. It will also enhance fire safety by providing additional water resources to enable better wildfire suppression.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	Infrastructure upgrades improve the experience of all visitors to the railroad. The benefits extend to those who provide services to the visitors as it encourages greater visitor participation. Water service upgrades also benefits the entire area by making it possible to operate steam locomotives as well as providing enhanced fire protection to the entire area.
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	The project will be managed by the railroad Operations Manager and will be overseen by the CFO.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	The project enhances the railroad's ability to attract additional customers which improves the local economy. It also enables the railroad to reliably operate steam locomotives and provides for greater wildfire protection.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes

If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	The project addresses the critical risk of wildfire in the region by ensuring reliable water delivery systems are fully functional for fire suppression and emergency response. Upgrading the water service infrastructure is essential for maintaining consistent access to water for firefighting and wildfire control efforts, thereby mitigating the risk to public safety and protecting both private property and natural resources.

Budget

Activities: design, construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$544,000.00	$0.00	$0.00	$0.00	$0.00	$544,000.00
Construction Documents	$0.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	$35,000.00
Totals	**$0.00**	**$579,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$579,000.00**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$579,000.00	No		
Total	**$579,000.00**			

Budget Summary

Total Project Budget	$579,000.00
Total Secured Funding	$0.00
Total Potential Funding	$579,000.00
Still Needed	$579,000.00

Department of Military Affairs (Agency - 70500)

Priority	Project #	Project Title	Start Date	Total Cost
1	42793	Statewide NMARNG Readiness Centers and	2027-07-01	$40,000,000.00
2	42396	Santa Fe Training Site Energy Independence Project	2027-07-01	$675,000.00

Statewide NMARNG Readiness Centers and

Project #: 42793 **Status:** Submitted **Start Date:** 6/30/2027 **Entity:** Department of Military Affairs **Entity Code:** 70500

Project Overview

Project Title	Statewide NMARNG Readiness Centers and
Type	Statewide
Category	Military & Veterans
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-01

Contact Name	Stephanie LeMaster
Contact Email	stephanie.j.lemaster2.nfg@army.mil
Contact Phone	5207256812

Project Location

Latitude	35.7129
Longitude	-105.9668
County	Santa Fe

Legislative Language

to plan, design, construct, equip and furnish statewide readiness centers, Staging Areas, Challenge Programs, Military Museum and all state-owned properties under the Department of Military Affairs (DMA). Funding is specifically for the design phase of modernization projects at the Farmington, Las Vegas, and Santa Fe AASF Readiness Centers, as well as for the construction phase of restoration and sustainment efforts at the Albuquerque and Santa Fe HQ Building 47 Readiness Centers. these funds are intended to rectify facility deficiencies, ensure life-cycle asset replacements, and implement energy-efficient technologies to maximize operational readiness and reduce long-term utility expenditures throughout the state

Scope of Work

Done to Date	To date, significant foundational work has been accomplished to advance the DMA modernization and resilience programs. Strategic planning efforts have yielded comprehensive facility audits across state owned properties, successfully identifying and categorizing critical structural, life-safety, and HVAC deficiencies to justify current legislative funding requests. As part of this programming, the agency has successfully submitted and defended priority capital outlay requests, including initial planning efforts for the statewide infrastructure repairs. During the early design and development phases, preliminary site analyses were initiated. Concurrently, the modernization scopes for the Farmington, Las Vegas, and Santa Fe AASF Readiness Centers have been clearly defined, preparing the agency to execute formal architectural and engineering contracts. Furthermore, technical specification for the upcoming construction phases at the Albuquerque and Santa Fe HQ Bldg. 47 locations have been refined to prioritize energy management and command and control capabilities. The DMA has successfully aligned these operational requirements with state legislative mandates, coordinating supplemental funding strategies to ensure comprehensive restoration of staging areas, the Challenge Programs, and the New Mexico Military Museum.
Needed to Complete	To complete the projects, the modernized facilities must be fully outfitted to support daily operations and mission readiness. This involves the procurement, delivery, and installation of life-cycle replacement furniture and mission-essential equipment across the readiness centers, staging areas, and the Military Museum. Furthermore, project completion requires the rigorous testing and commissioning of all newly installed energy-efficient technologies to verify they are functioning correctly and will effectively reduce long-term utility expenditures. Finally, the projects conclude with final safety inspections, confirmation of ADA and fire code compliance, the resolution of any construction punch-list items, and the official handover of the fully restored Albuquerque and Santa Fe HQ Bldg. 47 Readiness Centers for active, uninterrupted use by the NM ARNG.

The Statewide NMARNG Readiness Centers project aims to enhance the infrastructure of New Mexico National Guard facilities, including readiness centers, staging areas, and the New Mexico Military Museum. To date, the project has completed the scope of work and some initial design elements. Future funding is needed to finalize plans, complete detailed designs, and initiate construction. The budget will cover critical renovations, including roofing, HVAC upgrades, plumbing and electrical improvements, ADA-compliant restrooms, and energy-efficient installations. Efforts will also focus on safety compliance, sustainability measures, and addressing environmental abatement needs to ensure operational excellence across all facilities.

Responsibilities

Fiscal Agent	Department of Military Affairs
Own	State Armory Board
Own Asset	State Armory Board
Own Land	State Armory Board
Operate	State Armory Board
Maintain	Department of Military Affairs

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing	10-15 years

renovation/repair or replacement?	
Estimated number of beneficiaries to be served by the project?	+2500
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	This project targets several key groups vital to the state's security and community development. Primarily, it directly supports New Mexico National Guard personnel, Soldiers, and emergency response teams by providing modernized, energy-resilient training and command facilities essential for force readiness and uninterrupted statewide disaster response. Additionally, the project serves at-risk youth by upgrading Challenge Program facilities to ensure secure and effective educational environments. Finally, it benefits DMA civilian staff, veterans, and the general public by rectifying critical workplace safety deficiencies, ensuring ADA accessibility across state-owned properties, and preserving cultural assets like the New Mexico Military Museum.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	This project across statewide facilities incorporates several key sustainability initiatives. Replacing outdated systems with high-efficiency models is projected to reduce energy consumption. All of the listed improvements combined with the responsible disposal and recycling of old materials, will significantly reduce the center's environmental impact. The project is designed to meet sustainability standard and contribute to the NM National Guard's overall sustainability goals. Furthermore, improved indoor air quality will create a healthier and more productive environment for our soldiers and staff.
Which specific group(s) of beneficiaries will the project target?	["Veterans","Other"]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	These projects represent a significant investment in the well-being of all citizens of New Mexico. Beyond their primary function, these facilities will serve as vital emergency shelters during natural disasters or other crises, providing safe haven and essential resources for our community. Simultaneously, they will provide state-of-the-art training environments for our military personnel, ensuring they are prepared to respond to any challenge. This dual-purpose approach maximizes the return on investment, delivering critical benefits to both our civilian population and our armed forces.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference	This statewide sustainment, restoration, and modernization initiative ultimately benefits all 2.1 million citizens of New Mexico by ensuring a secure, prepared, and resilient state infrastructure. By upgrading readiness centers and staging areas, this project guarantees that the New Mexico National Guard maintains maximum

your answer to Estimated Beneficiaries).	operational readiness to rapidly deploy and protect local communities during natural disasters and emergencies. Furthermore, the public directly benefits from the preservation of state history at the Military Museum and the vital community investment provided by the challenge Programs, which equip at-risk youth with essential education and life skills. Ultimately, this initiative reduces long-term utility expenditures, ensuring a safer state while responsibly stewarding taxpayer dollars for all New Mexicans.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	This project directly benefits several entitles beyond the DMA by enhancing regional security, economic stability, and social services. NM-Department of Homeland Security and Emergency Management: Establishes energy independence at the Joint Forces HQ, providing DHSEM with a resilient, "always-on" command hub. This ensures seamless coordination of multi-agency state responses to wildfires, disaster relief, homeland defense, border support, and emergency mobilizations. Local Municipalities and Counties: Delivers upgraded readiness centers and staging areas, providing local law enforcement and first responders with secure, modernized sites for joint-training exercise and rapid regional staging during local emergencies. NM-Public Education Department: Modernizes of Challenge Program facilities to directly supports PED's mission. This provides at-risk youth with specialized, high-quality education environments that improve statewide graduation and workforce readiness rates. NM-Department of Cultural Affairs: Enhances the New Mexico Military Museum to preserve vital historical assets and boost educational tourism, driving economic traffic and growth to the surrounding region. Local Utility Providers: Reduces peak-load demand on local electrical grids through energy efficient system implementations, minimizing strain on public utility infrastructure.
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Projects will be overseen by highly qualified A&E firms with a proven track record of delivering projects on time and within budget. Their responsibilities include comprehensive project planning, detailed scheduling utilizing Critical Path Method (CPM) analysis, proactive risk management, rigorous quality control, and consistent monitoring of progress against established milestones. The A/E firm and the Project Manager will serve as the central point of coordination for all contractors and subcontractors, ensuring efficient workflow and timely issue resolution. Regular progress reports will be provided to the DMA detailing schedule adherence and any potential challenges
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes

If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	The projects are anticipated to have a substantial positive impact on the city's economy through several key mechanisms. Firstly, the construction phase will generate direct employment opportunities for local workers and stimulate demand for local materials and services. Secondly, the completed project is a critical investment in our soldiers and the future of the NMARNG. The modern facility will significantly enhance training capabilities , improve soldiers quality of life and contribute to increased recruitment rates and improve retention of our highly skilled personnel. By providing a first-class environment for training and readiness, we are demonstrating our commitment to those who serve an making NMARNG a more desirable place to build a military career. The museum will create a renovated attraction for visitors and the local community.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	Risk not applicable

Budget

Activities: planning, design, construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$5,000,000.00	$6,500,000.00	$8,000,000.00	$9,500,000.00	$11,000,000.00	$40,000,000.00
Totals	**$0.00**	**$5,000,000.00**	**$6,500,000.00**	**$8,000,000.00**	**$9,500,000.00**	**$11,000,000.00**	**$40,000,000.00**

Budget Summary

Total Project Budget	$40,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$40,000,000.00

Santa Fe Training Site Energy Independence Project

Project #: 42396 **Status:** Submitted **Start Date:** 6/30/2027 **Entity:** Department of Military Affairs **Entity Code:** 70500

Project Overview

Project Title	Santa Fe Training Site Energy Independence Project
Type	Local
Category	Military & Veterans
Subcategory	Equipment
Start Date	6/30/2027
Priority	2028-02

Contact Name	Stephanie LeMaster
Contact Email	stephanie.j.lemaster2.nfg@army.mil
Contact Phone	520-725-6812

Project Location

Latitude	35.6932
Longitude	-105.9042
County	Santa Fe

Legislative Language

to plan, design and install equipment including an energy system to offset energy consumption

Scope of Work

Done to Date	To date a scope of work and a draft estimate has been completed.

Needed to Complete	To complete the project a review of the plan and design assessment will determine the quantity of VAWT and additional funds needed for construction.

The Santa Fe Training Site Energy Independence Project aims to plan, design, and install a Vertical Axis Wind Turbine (VAWT) system to harness the site's strong wind conditions, enhancing energy resilience for the Santa Fe Joint Forces Headquarters. Currently, a draft scope of work and estimate have been completed. To move forward, we need to finalize the design assessment, determine the number of VAWTs required, and secure additional construction funding. Key steps include site selection, infrastructure preparation, turbine installation, electrical integration, control system implementation, and thorough testing and training. Funding is requested for planning and construction across upcoming fiscal years.

Responsibilities

Fiscal Agent	Department of Military Affairs
Own	State Armory Board/ DMA
Own Asset	State Armory Board/ DMA
Own Land	New Mexico State Armory Board
Operate	State Armory Board/ DMA
Maintain	Department of Military Affairs

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	N/A
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Environmental Sustainability - Reduced Carbon Footprint: Wind energy is a clean, renewable source of power. Replacing electricity generated from fossil fuels with wind power directly reduces the NMARNG's greenhouse gas emissions, contributing to climate change mitigation. This aligns with Department of Defense (DoD) sustainability goals. Operational Sustainability - Cost Savings: Lowering the electricity bill frees up resources that can be reinvested in other mission-critical areas, enhancing overall operational effectiveness. Economic Sustainability - Potential for Future Revenue: Depending on local regulations, the ARNG might be able to sell excess energy back to the grid, generating additional revenue.

Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	While the direct cost savings accrue to the NM National Guard, a reduced operational budget could free up resources for other community-facing initiatives or investments within the NMARNG's purview. This could manifest as increased support for local training exercises, community outreach programs, or emergency response capabilities. The visible presence of wind turbines showcases a commitment to renewable energy, potentially encouraging local businesses and residents to explore similar options. It can act as a positive example and contribute to a broader shift towards sustainability within the community. Reduced reliance on traditional power sources translates to lower emissions, contributing to improved air quality and a smaller carbon footprint for the region – a benefit shared by all community members. Successful implementation could open doors for future partnerships between the National Guard and local entities on renewable energy projects.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	It will benefit approximately 500 military soldiers and personnel assigned to the Santa Fe JFHQ.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	To ensure timely construction and completion on budget, the project will enforce a strict milestone-based quality assurance and financial control framework. Execution will be governed by a Firm-Fixed-Price contract that incorporates liquidated damages for schedule slippage and a rigorous change order protocol to prevent scope creep. Progress will be actively tracked using an Integrated Master Schedule and evaluated during bi-weekly In-Progress Reviews to identify and mitigate any delays immediately. Furthermore, financial disbursements will be tied directly to tangible progress; a designated Contracting Officer's Representative must verify the physical completion of each construction phase before authorizing milestone payments. Finally, a standard retainage fee will be withheld from all payment until the vertical axis wind turbines successfully pass independent system testing and final commissioning.

Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	While this project will generate economic activity within the region short term, the primary employment impact is anticipated to be concentrated within the construction phase. These positions are, by nature, temporary, aligning with the defined project timeline. Long-term economic benefits will be realized through increased energy resilience, reduced operating costs for the NMARNG.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	The project addresses an urgent and unavoidable risk to public safety by establishing localized energy redundancy for the Santa Fe Joint Forces Headquarters, the state's primary hub for emergency coordination. Currently, the lack of an onsite, independent power source means that any interruption in the public electrical distribution network during a wildfire or natural disaster could lead to catastrophic failure of command-and-control capabilities. this hazard directly threatens public health, as the inability to communicate with and deploy assets would paralyze critical search and rescue, medical logistics, and disaster relief missions at the moment they are most needed. By integrating the Vertical Axis Wind Turbine system, the project provides a resilient energy source that ensures the headquarters remains fully operational regardless of the status of external infrastructure. This corrective action is essential to guarantee that mission critical systems have the sustained power required to protect New Mexico's citizens during periods of extreme crisis.

Budget

Activities: design, construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$607,500.00	$0.00	$0.00	$0.00	$0.00	$607,500.00
Design Development	$0.00	$67,500.00	$0.00	$0.00	$0.00	$0.00	$67,500.00
Totals	**$0.00**	**$675,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$675,000.00**

Budget Summary

Total Project Budget	$675,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$675,000.00

Department of Military Affairs

New Mexico Army National Guard

Infrastructure Capital Improvement Projects (ICIP) FY2028 – 2032

DMA - ICIP HISTORICAL DATA FY2022-2032

ICIP FY	Purpose	Dept	Bud Ref	Class	Values Sum of Requested	Sum of Appropriated
2022-2026	Clovis	A21F2955	92248	F2955	400,000.00	400,000.00
	Las Cruces Modernize Improve	A21F2956	92248	F2956	1,300,000.00	1,300,000.00
	Onate Complex Improve	A21F2957	92248	F2957	450,000.00	450,000.00
	Deming	(blank)	(blank)	(blank)	250,000.00	
	Statewide readiness centers	(blank)	(blank)	(blank)	2,289,800.00	
2022-2026 Total					4,689,800.00	2,150,000.00
2023-2027	Job ChalleNGe	A22G3077	92348	G3077	750,000.00	450,000.00
	Statewide	A22G3076	92348	G3076	7,773,357.00	5,000,000.00
2023-2027 Total					8,523,357.00	5,450,000.00
2024-2028	Statewide readiness centers including Roadways & Parking lots and Youth CHalleNG	A23H3261	92448	H3261	9,773,357.00	5,000,000.00
2024-2028 Total					9,773,357.00	5,000,000.00
2025-2029	Statewide readiness centers including roadways & parking lots	A24I3227	92548	I3227	10,859,400.00	5,000,000.00
	Youth ChalleNGe Building 608	A24I3226	92548	I3226	2,291,000.00	1,980,000.00
2025-2029 Total					13,150,400.00	6,980,000.00
2026-2030	Youth ChalleNGe	A25J3214	92648	J3214	500,000.00	495,000.00
	Museum	A25J3215	92648	J3215		198,000.00
	Readyness CTR and staging	A25J3216	92648	J3216	7,000,000.00	2,500,000.00
	Santa Fe Training Site Energy Independence Project – Phase 1	(blank)	(blank)	(blank)	675,000.00	
2026-2030 Total					8,175,000.00	3,193,000.00
2027-2031	NM NATIONAL GUARD MUSEUM IMPROVEMENT	A26K3127	92748	K3127		1,053,360.00
	READINESS CENTER STATEWIDE	A26K2071	92748	K2071	8,500,000.00	2,000,000.00
	Santa Fe Training Site Energy Independence Project – Phase 1	(blank)	(blank)	(blank)	325,000.00	
2027-2031 Total					8,825,000.00	3,053,360.00
2028-2032	Job ChalleNGe	(blank)	(blank)	(blank)	700,000.00	
	Statewide Readiness Centers, Staging Areas, Challenge Programs and DMA State-ow	(blank)	(blank)	(blank)	5,000,000.00	
	New Mexico Military Museum	(blank)	(blank)	(blank)	1,200,000.00	
	SF Training Site Energy Independence Project	(blank)	(blank)	(blank)	675,000.00	
2028-2032 Total					7,575,000.00	
Grand Total					60,711,914.00	25,826,360.00

DMA - ICIP CURRENT BUDGET STATUS BY FUND

Capital Projects Budget

Fund	Department	Account	Bud Ref	Class	Budget	Expense	Encumbrance	Pre-Encumbrance	Available Budget
93100	A23H3261	300	92448	H3261	702,854.13	166,145.91	532,887.49	-	3,820.73
93100	A23H3261	400	92448	H3261	4,297,145.87	2,835,852.76	1,461,293.11		0.00
STATE WIDE 2024		**A23H3261 Total**			**5,000,000.00**	**3,001,998.67**	**1,994,180.60**	**-**	**3,820.73**
93100	A24I3226	300	92548	I3226	40,000.00	-	-	-	40,000.00
93100	A24I3226	400	92548	I3226	1,940,000.00	253,986.08	1,686,013.92	-	-
YOUTH CHALLENGE		**A24I3226 Total**			**1,980,000.00**	**253,986.08**	**1,686,013.92**	**-**	**40,000.00**
93100	A24I3227	300	92548	I3227	500,000.00	83,330.80	416,669.20		-
93100	A24I3227	400	92548	I3227	4,500,000.00	3,286,583.06	1,213,416.44		0.50
STATE WIDE 2025		**A24I3227 Total**			**5,000,000.00**	**3,369,913.86**	**1,630,085.64**	**-**	**0.50**
93100	A25J3214	400	92648	J3214	495,000.00	-	3,868.95	-	491,131.05
DMA YOUTH CHALLENGE ACAD REN 2026		**A25J3214 Total**			**495,000.00**	**-**	**3,868.95**	**-**	**491,131.05**
93100	A25J3215	400	92648	J3215	198,000.00	61,790.03	-	-	136,209.97
NM NATIONAL GUARD MUSEUM IMPROVE 2026		**A25J3215 Total**			**198,000.00**	**61,790.03**	**-**	**-**	**136,209.97**
93100	A25J3216	400	92648	J3216	2,500,000.00	398,349.68	1,657,748.46		443,901.86
DMA READINESS CTR & CHALLENGE 2026		**A25J3216 Total**			**2,500,000.00**	**398,349.68**	**1,657,748.46**	**-**	**443,901.86**
93100	A26K3127	300	92748	K3127	455,000.00	-	198,895.65	-	256,104.35
93100	A26K3127	400	92748	K3127	598,360.00	-	-	-	598,360.00
NM NATIONAL GUARD MUSEUM IMPROVE 2027		**A26K3127 Total**			**1,053,360.00**	**-**	**198,895.65**	**-**	**854,464.35**
			FUND 93100 TOTAL		**16,226,360.00**	**7,086,038.32**	**7,170,793.22**	**-**	**1,969,528.46**
89200	A26K2071	400	92748	K2071	2,000,000.00	-	-	-	2,000,000.00
READINESS CTR STATEWIDE		**A26K2071 Total**			**2,000,000.00**	**-**	**-**	**-**	**2,000,000.00**
			FUND 89200 TOTAL		**2,000,000.00**	**-**	**-**	**-**	**2,000,000.00**
			Grand Total		**18,226,360.00**	**7,086,038.32**	**7,170,793.22**	**-**	**3,969,528.46**

DMA - ICIP Priority 2028-001

$5,000,000

Statewide NMARNG Readiness Centers, Staging Areas, Challenge Programs and all DMA State-owned Properties

Sustainment, Restoration, and Modernization

Funding will be used to plan, design, construct, equip and furnish statewide readiness centers, Staging Areas, Challenge Programs, Military Museum and all state-owned properties under the Department of Military Affairs (DMA). Funding is specifically for the design phase of modernization projects at the Farmington, Las Vegas, and Santa Fe AASF Readiness Centers, as well as for the construction phase of restoration and sustainment efforts at the Albuquerque and Santa Fe HQ Building 47 Readiness Centers. These funds are intended to rectify facility deficiencies, ensure life-cycle asset replacements, and implement energy efficient technologies to maximize operational readiness and reduce long-term utility expenditures throughout the state.

State Share $5,000,000

Federal Share $5,000,000

Total $10,000,000

DMA Priority 2028-002

$1,200,000

New Mexico Military Museum

Funding will be used to purchase, correct, replace, or repair deficiencies at New Mexico Military Museum. It will address immediate concerns for failing HVAC systems. Upgrading the museum's HVAC infrastructure including new ductwork, improved zoning, and smart controls is essential to protect collections, ensure visitor comfort, reduce operating costs, and meet current building standards. Appropriation will furnish and equip collection storage areas. Repairs and upgrades will ensure the longevity and safety of our Museum Exhibits and Collections, and further our mission and obligations to the public and State of New Mexico.

DMA Priority 2028-003

$700,000

Job Challenge

Funding will be used to construct a 40’ x 60’ pre-engineered metal building to provide secure, dedicated storage and charging space for its electric golf cart fleet. The building will protect vehicles and charging equipment from weather exposure, unauthorized access and theft; extend fleet service life, and support safe, reliable transportation across the campus.

The proposed building will incorporate energy-efficient LED lighting, high-efficiency electrical systems, and insulated building components to reduce operating costs and support long-term energy efficiency. Funding will improve asset protection, operational readiness, and sustainability while eliminating the need to store carts outside.

NEW MEXICO JOB CHALLENGE ACADEMY

DMA Priority 2028-004

$675,000.00

Santa Fe Training Site Energy Independence Project – Phase 1

Funding will be used to plan, design, and install equipment including an energy system to offset energy consumption. The project will use vertical axis wind turbine technology to generate electricity from the reliable, consistent, high-energy wind conditions unique to the site. The system will be designed as a retrofit, using existing vertical infrastructure to minimize design, installation, and integration time. It will connect to existing infrastructure, such as parking lot lighting columns, supports near the solar farm, or other suitable building or installation structures. This approach provides and effective and efficient means to reducing the NMARNG carbon footprint through renewable energy while improving force readiness, resilience, and responsiveness.

State Share $675,000
Federal Share $ -0-
Total $675,000

DMA - ICIP PROJECT LIST FY2026-2030

PROJECT SUMMARY	FUNDING Amount
Statewide NMARNG Readiness Centers, Staging Areas, Challenge Programs and all DMA State-owned Properties, Sustainment, Restoration, and Modernization	$5,000,000.
New Mexico Military Museum Restoration	$1,200,000.
Job Challenge	$700,000.
Santa Fe Training Site Energy Independence Project	$ 675,000.

ICIP Schedule – 10 Year

SCHEDULE - ALL PHASES													
LOCATION	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	FY37
Alamogordo			P1-Design		P1-Build	P2-Design		P2-Build	P3-Design		P3-Build		
Albuquerque	P1- Design 30%		P1-Build	P2-Design		P2-Build	P3-Design		P3-Build				
Belen		P1 - Build			P2-Design		P2-Build	P3-Design		P3-Build			
Clovis				P1-Design		P1-Build	P2-Design		P2-Build	P3-Design		P3-Build	
Farmington			P1-Design		P1-Build	P2-Design		P2-Build	P3-Design		P3-Build		
Gallup					P1-Design		P1-Build	P2-Design		P2-Build	P3-Design		P3-Build
Las Cruces		P1-Build- NOW		P2-Design		P2-Build	P3-Design		P3-Build				
Las Vegas Camp Luna			P1-Design		P1-Build	P2-Design		P2-Build	P3-Design		P3-Build		
Rio Rancho TS			P1-Design		P1-Build	P2-Design		P2-Build	P3-Design		P3-Build		
Roswell	P1- Design 100%		P1 - Build	P2-Design		P2-Build	P3-Design		P3-Build				
Santa Fe - Onate Complex Ts 10	P1-Design 100%		P1-Build			P2-Design		Build	P3-Design		P3-Build		
Santa Fe - Onate Complex Ts 47	P1-Design 60%		P1-Build	P2-Design		P2-Build	P3-Design		P3-Build				
Santa Fe AASF			P1-Design		P1-Build	P2-Design		P2-Build	P3-Design		P3-Build		
New Mexico Military Museum			Design	Build									

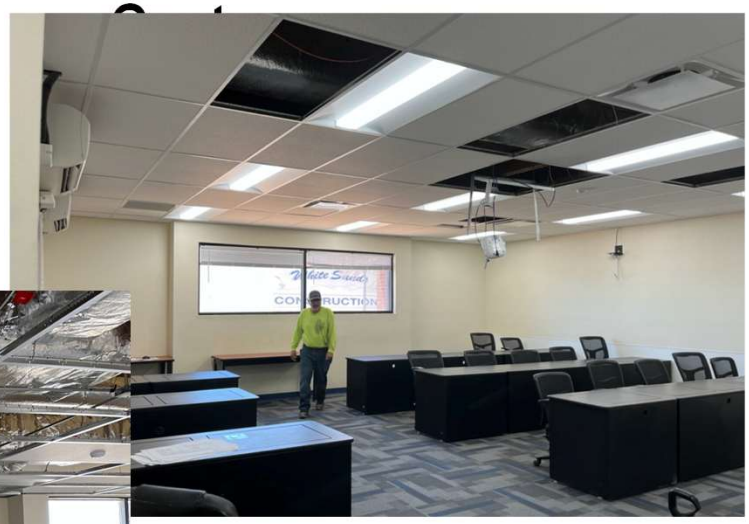
Phase 1 - Fire Safety, Roof, HVAC, Plumbing, Electric	Phase 2 - Exterior Building Envelop	Phase 3 - Interior

FUNDS at WORK

Belen Readiness Center

FUNDS at WORK

Las Cruces Readiness Center



Department of Military Affairs

QUESTIONS / COMMENTS

Department of Public Safety (Agency - 79000)

Priority	Project #	Project Title	Start Date	Total Cost
1	28-0611	Public Safety Statewide Upgrades	2027-07-01	$8,200,000.00
2	30498	SP ABQ Metro Project	2027-07-01	$40,000,000.00
3	28-0612	DPS Headquarters Renovation	2027-07-01	$6,600,000.00
4	27460	DPS Vehicle Training Track	2027-07-01	$9,900,000.00
5	43331	NM State Police Aircrafts	2027-07-01	$11,600,000.00

Public Safety Statewide Upgrades

Project #: 28-0611 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Department of Public Safety | **Entity Code:** 79000

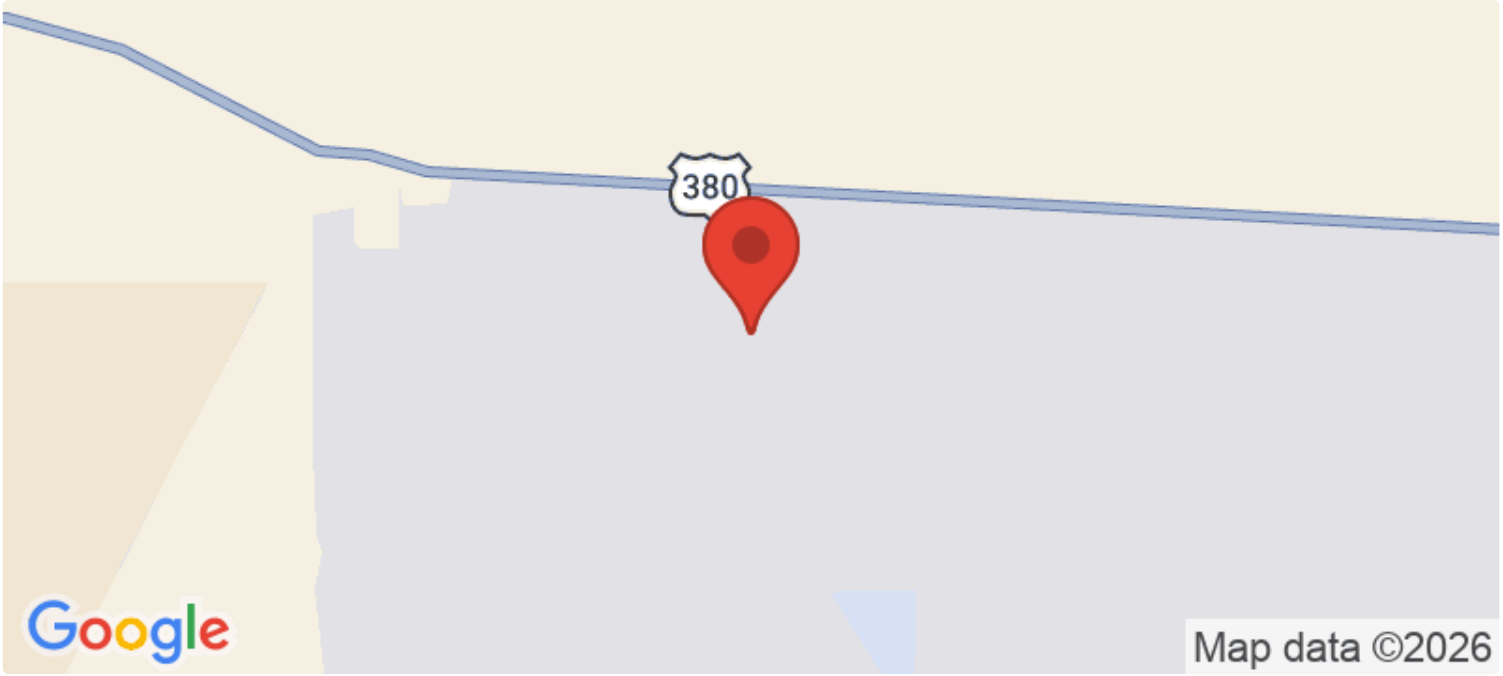
Project Overview

Project Title	Public Safety Statewide Upgrades
Type	Statewide
Category	Public & Administrative
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-01

Contact Name	Troy Giangola
Contact Email	Troy.Giangola2@dps.nm.gov
Contact Phone	(505) 469 - 0391

Project Location

Location	Map drawing on file
County	Socorro



Legislative Language

to plan, design, construct, equip renovate and furnish state police facility sites needing critical roadway improvements, parking lot upgrades, HVAC, life safety and technology upgrades for building statewide

Scope of Work

Done to Date	N/A
Needed to Complete	N/A

Plan, design, furnish, equip and construct for new and renovate statewide State Police facilities for operational improvements meeting current and future efficiencies. This includes the replacement of components addressing environmental, life safety and end of life needs. Identify requirements per site and utilize the FCA index for support. Includes renovation and new to meet mission program changes.

Responsibilities

Fiscal Agent	Department of Public Safety
Own	GSD
Own Asset	GSD
Own Land	GSD
Operate	DPS
Maintain	DPS/FMD

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	1-9 years
Estimated number of beneficiaries to be served by the project?	50,000 residents
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Through life cycle upgrades new more sustainable and efficient resources will be utilized.
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Providing upgrades to state owned facilities will improve operational outcomes for the general public through safer more convenient use of space.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the	All general public entering and utilizing NMDPS for services will benefit from facility upgrades.

number of people that will benefit).	
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Facilities Management Division in concert with NMDPS will coordinate work to meet timeline and budget constraints.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	The duration of these projects funded through this appropriation will not have a significant impact on the economy.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	Although projects implemented may eliminate a risk hazard to the public. None have been identified.

Budget

Activities: planning, design, construction, ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$8,200,000.00	$0.00	$0.00	$0.00	$0.00	$8,200,000.00
Totals	**$0.00**	**$8,200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,200,000.00**

Budget Summary

Total Project Budget	$8,200,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00

Still Needed	$8,200,000.00

SP ABQ Metro Project

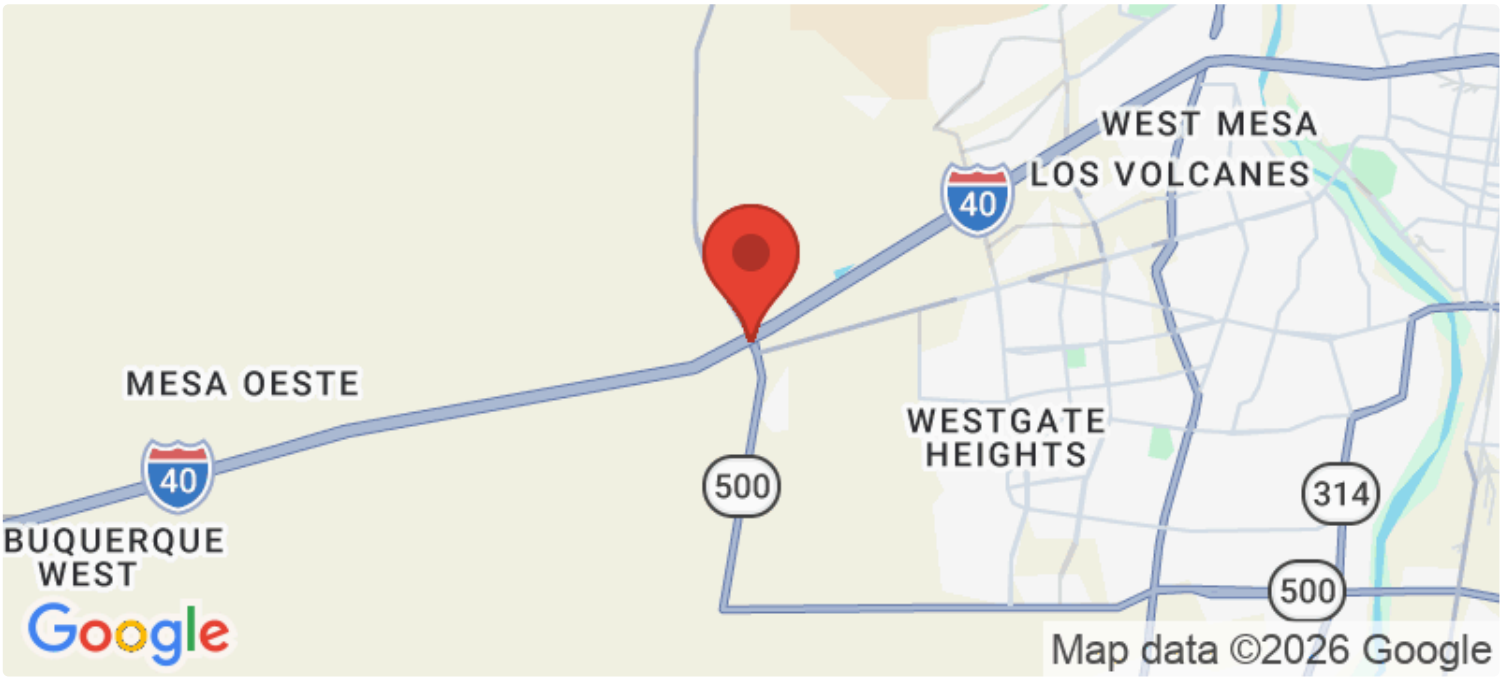
Project #: 30498 **Status:** Submitted **Start Date:** 6/30/2027 **Entity:** Department of Public Safety **Entity Code:** 79000

Project Overview

Project Title	SP ABQ Metro Project	**Contact Name**	Troy Giangola
Type	Statewide	**Contact Email**	Troy.Giangola3@dps.nm.gov
Category	Public & Administrative	**Contact Phone**	505-469-0391
Subcategory	Facility		
Start Date	6/30/2027		
Priority	2028-02		

Project Location

Latitude	35.064677
Longitude	-106.787629
County	Bernalillo



Legislative Language

for planning, design, construction, equip and furnish the Department of Public Safety administrative complex supporting DPS departments within the Albuquerque metro area providing strategic operations

Scope of Work

Done to Date	N/A
Needed to Complete	N/A

Scope of work is for planning, design, construction, equip and furnishing of a State Police administrative complex.

Responsibilities

Fiscal Agent	General Services Department
Own	GSD / FMD
Own Asset	GSD / FMD
Own Land	GSD
Operate	GSD / FMD
Maintain	DPS/FMD

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	250,000 residents
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Project sustainability will be provided through higher efficiency design criteria.
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	With the completion of this project the residents of New Mexico will have the opportunity to access a continuity of services in a more centralized location.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm	This second phase of construction will benefit all citizens statewide with the centralization of services.

the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Facilities Management Division and the Department of Public Safety will coordinate work to meet timelines and budget constraints.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	Project duration and scale is not expected to advance the region's economy.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	The project provides for the centralization of public safety services and have not identified any specific risks or hazards that may be mitigated as a result of construction.

Budget

Activities: design, construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$0.00	$38,500,000.00	$0.00	$0.00	$0.00	$38,500,000.00
Design Development	$0.00	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
Totals	**$0.00**	**$1,500,000.00**	**$38,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$40,000,000.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
	$20,000,000.00	2028-06-30	$20,000,000.00	$1,600,000.00	$200,000.00	$0.00
Totals	**$20,000,000.00**		**$20,000,000.00**	**$1,600,000.00**	**$200,000.00**	**$0.00**

Budget Summary

Total Project Budget	$40,000,000.00
Total Secured Funding	$20,000,000.00
Total Potential Funding	$0.00
Still Needed	$20,000,000.00

DPS Headquarters Renovation

Project #: 28-0612 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Department of Public Safety | **Entity Code:** 79000

Project Overview

Project Title	DPS Headquarters Renovation
Type	Local
Category	Public & Administrative
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-03

Contact Name	Troy Giangola
Contact Email	Troy.Giangola3@dps.nm.gov
Contact Phone	(505) 469 - 0391

Project Location

Address	4491 Cerrillos Rd
City	Santa Fe
Zip	87505
County	Santa Fe

Legislative Language

this project supports funding to plan, design, construct, renovate, furnish and equip the Department of Public Safety Headquarters building. Includes all operational equipment and IT infrastructure

Scope of Work

Done to Date	N/A
Needed to Complete	N/A

Scope includes programming of departmental needs, design, construction and equipping newly renovated space. Project to also support the temporary relocation of departments during construction activities. All supporting equipment and IT functions.

Responsibilities

Fiscal Agent	Department of Public Safety
Own	GSD
Own Asset	GSD
Own Land	GSD
Operate	DPS
Maintain	DPS/FMD

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	50000
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Though thoughtful design and implementation of more sustainable and efficient equipment DPS will improve its operational budget.
If the project is completed successfully, describe the impacts it will have for community members and constituents.	The renovation will improve the centralization of staff creating operational efficiencies.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No

Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	Public citizens utilizing NMDPS services will benefit from this project.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Facilities Management Division and the Department of Public Safety will coordinate together to ensure timelines and budgets are met.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	The impact and scope of this project is not expected to advance the region's economy.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	The scope of this project is not expected to mitigate and risk or hazard to the public.

Budget

Activities: planning, design, construction | Duration: 18 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$0.00	$5,920,000.00	$0.00	$0.00	$0.00	$5,920,000.00
Construction Documents	$0.00	$450,000.00	$0.00	$0.00	$0.00	$0.00	$450,000.00
Design Development	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
Project Planning	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
Schematic Design	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$80,000.00

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Totals	**$0.00**	**$680,000.00**	**$5,920,000.00**	**$0.00**	**$0.00**	**$0.00**	**$6,600,000.00**

Budget Summary

Total Project Budget	$6,600,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$6,600,000.00

DPS Vehicle Training Track

Project #: 27460 **Status:** Submitted **Start Date:** 6/30/2027 **Entity:** Department of Public Safety **Entity Code:** 79000

Project Overview

Project Title	DPS Vehicle Training Track
Type	Local
Category	Public & Administrative
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-04

Contact Name	Troy Giangola
Contact Email	Troy.Giangola3@dps.nm.gov
Contact Phone	505-469-0391

Project Location

Latitude	35.587037
Longitude	-106.058237
County	Santa Fe

Legislative Language

to plan, design and construct a new Law Enforcement Academy vehicle training track in Santa Fe County, Santa Fe

Scope of Work

Done to Date	N/A
Needed to Complete	N/A

Request is to provide the design and construction of a new vehicle training track used for development and recertification of Law Enforcement.

Responsibilities

Fiscal Agent	Department of Public Safety
Own	GSD
Own Asset	GSD
Own Land	NO
Operate	DPS
Maintain	DPS/FMD

Additional Questions

Project class	Regional
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	50000
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Successful completion of this project will enhance the operations of law enforcement certification for vehicular training.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the	This project will enhance law enforcement vehicle training.

number of people that will benefit).	
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Facilities Management Division and the Department of Public Safety will collaborate to ensure timelines and project budget are met.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	This project is not expected to advance the region's economy.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	Successful completion of this project will mitigate current safety concerns with the nearby adjacent school in relation to the existing vehicle training track location at 4491 Cerrillos Rd in Santa Fe.

Budget

Activities: design, construction | Duration: 18 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$0.00	$9,180,000.00	$0.00	$0.00	$0.00	$9,180,000.00
Design Development	$0.00	$720,000.00	$0.00	$0.00	$0.00	$0.00	$720,000.00
Totals	**$0.00**	**$720,000.00**	**$9,180,000.00**	**$0.00**	**$0.00**	**$0.00**	**$9,900,000.00**

Budget Summary

Total Project Budget	$9,900,000.00

Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$9,900,000.00

NM State Police Aircrafts

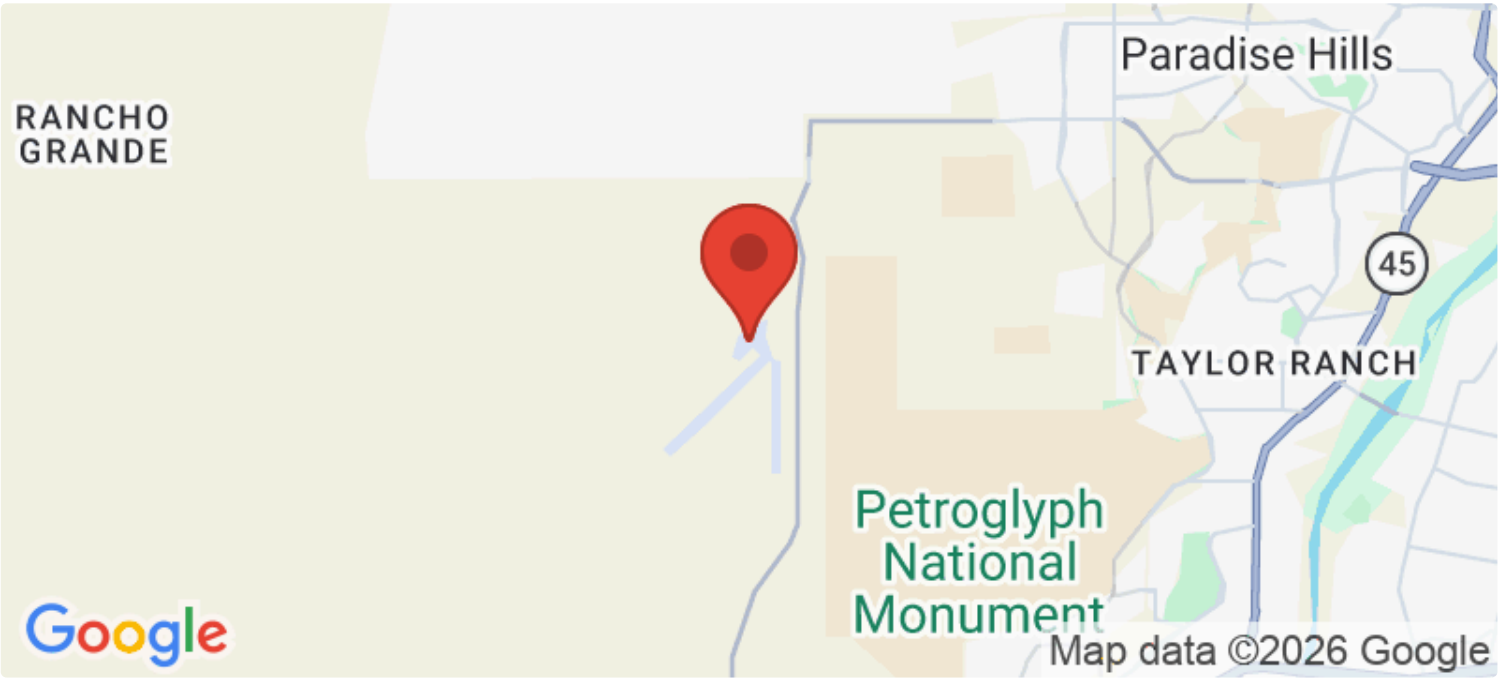
Project #: 43331 **Status:** Submitted **Start Date:** 6/30/2027 **Entity:** Department of Public Safety **Entity Code:** 79000

Project Overview

Project Title	NM State Police Aircrafts	**Contact Name**	Matthew Broom
Type	Statewide	**Contact Email**	matthew.broom@dps.nm.gov
Category	Law Enforcement & Public Safety	**Contact Phone**	(575) 760 - 1485
Subcategory	Vehicles - Police		
Start Date	6/30/2027		
Priority	2028-05		

Project Location

Latitude	35.1555864
Longitude	-106.7946677
County	Bernalillo



Legislative Language

to purchase a new state police aircraft helicopter to support the necessary power and rescue requirements needed to safely operate in the high density altitudes of our state. The acquisition of this aircraft will improve the operational capabilities, safety and tactical skills of the NMSP aircraft section

Scope of Work

Done to Date	N/A

Needed to Complete	N/A

To purchase and equip a new aircraft helicopter configured with numerous options including auxiliary fuel tanks, a rescue hoist, cargo hook, emergency flotation aids, external cameras, rappelling fittings, wire strike protection system, mission consoles, external loudspeaker and external lighting arrangements. Additional fitments provide State Police with the capacity and capability to provide public safety services safely and effectively.

Responsibilities

Fiscal Agent	Department of Public Safety
Own	DPS
Own Asset	DPS
Own Land	NO
Operate	DPS
Maintain	DPS

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	1000000
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
If the project is completed successfully, describe the impacts it will have for community members and constituents.	This new aircraft will continue to ensure the citizens of NM are supported through rescue, recovery, recon and tactical assistance.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will	This aircraft will support all citizens of New Mexico

benefit (you may reference your answer to Estimated Beneficiaries).	
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	The NMSP aviation department will work closely with vendors and DPS budget department to ensure the aircraft is delivered with an acceptable timeline and budget.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	This project is not expected to advance the region's economy.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	This new aircraft will continue to ensure the citizens of NM are supported through rescue, recovery, recon and tactical assistance.

Budget

Activities: ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Equipment	$0.00	$11,600,000.00	$0.00	$0.00	$0.00	$0.00	$11,600,000.00
Totals	**$0.00**	**$11,600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,600,000.00**

Budget Summary

Total Project Budget	$11,600,000.00

Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$11,600,000.00

NEW MEXICO DEPARTMENT OF PUBLIC SAFETY

FY2028 ICIP Priority Request

October Hearing

A coordinated capital package to protect statewide readiness, operational continuity, safe working conditions, officer training, and emergency-response capability.

$76.3M

total ICIP package

$22.7M Year 1 | $53.6M Year 2 | 5 priorities

Committee consideration

Recommend the full $76.3 million package and preserve its two-year sequence. Partial or delayed funding would extend operational risks, separate planning from construction, and postpone public-safety benefits.

FY2028 ICIP Summary

5
projects

$22.7M
FY2028 request

$53.6M
FY2029 request

$76.3M
total project cost

Rank	Project #	Project	FY2028	FY2029	Total
1	28-0611	Public Safety Statewide Upgrades	$8.200M	$0	**$8.200M**
2	30498	SP ABQ Metro Project	$1.500M	$38.500M	**$40.000M**
3	28-0612	DPS Headquarters Renovation	$0.680M	$5.920M	**$6.600M**
4	27460	DPS Vehicle Training Track	$0.720M	$9.180M	**$9.900M**
5	43331	NM State Police Aircrafts	$11.600M	$0	**$11.600M**

Updated outlook: official request is $76.3M

$76.3M
official total package

$22.7M
FY2028 request

$53.6M
FY2029 request

2
funded years in summary

What changed from the prior presentation

- The total project package decreases from $127.1M to $76.3M, a reduction of $50.8M.
- Public Safety Statewide Upgrades is now Priority 1 at $8.2M.
- SP ABQ Metro is now Priority 2 at $40.0M, with $1.5M in FY2028 and $38.5M in FY2029.
- Aircraft moves to Priority 5 and remains $11.6M.

Committee decision point

Recognize $76.3M as a disciplined, reduced request and protect the defined project scope. The package is $50.8M below the prior outlook while still addressing the highest-ranked statewide, facility, training, and response-capability needs.

Current appropriation status

These utilization figures are retained from the prior executive presentation and are shown separately from the FY2028 ICIP request.

$61.0M
total appropriated across funding codes

$21.5M
previously expensed YTD

$15.0M
additional obligated

$24.6M
estimated remaining balance

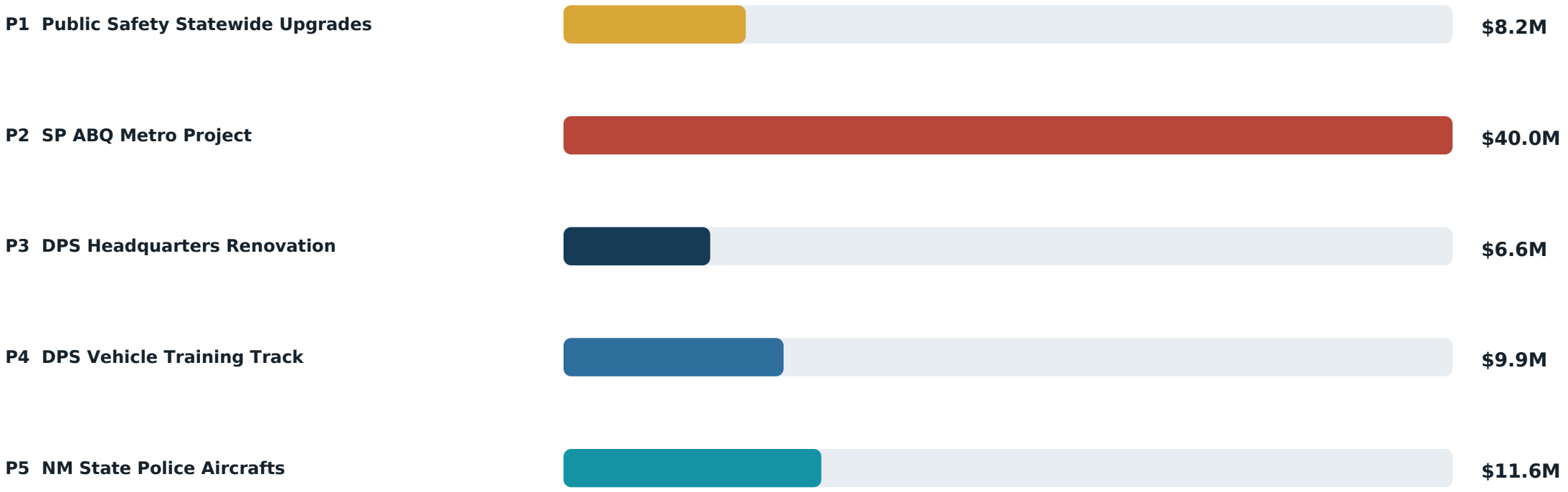
Appropriation utilization

- Expensed YTD: $21.5M
- Additional obligated / expensed: $15.0M * Reality Based Training Facility
- Remaining: $24.6M * includes Metro facility & Statewide funding appropriations

Committee oversight point

Do not reduce the $76.3M request based on remaining balances until DPS confirms that each dollar is unobligated, eligible, and available for these five projects. Require transparent project-level reporting.

Funding request by priority



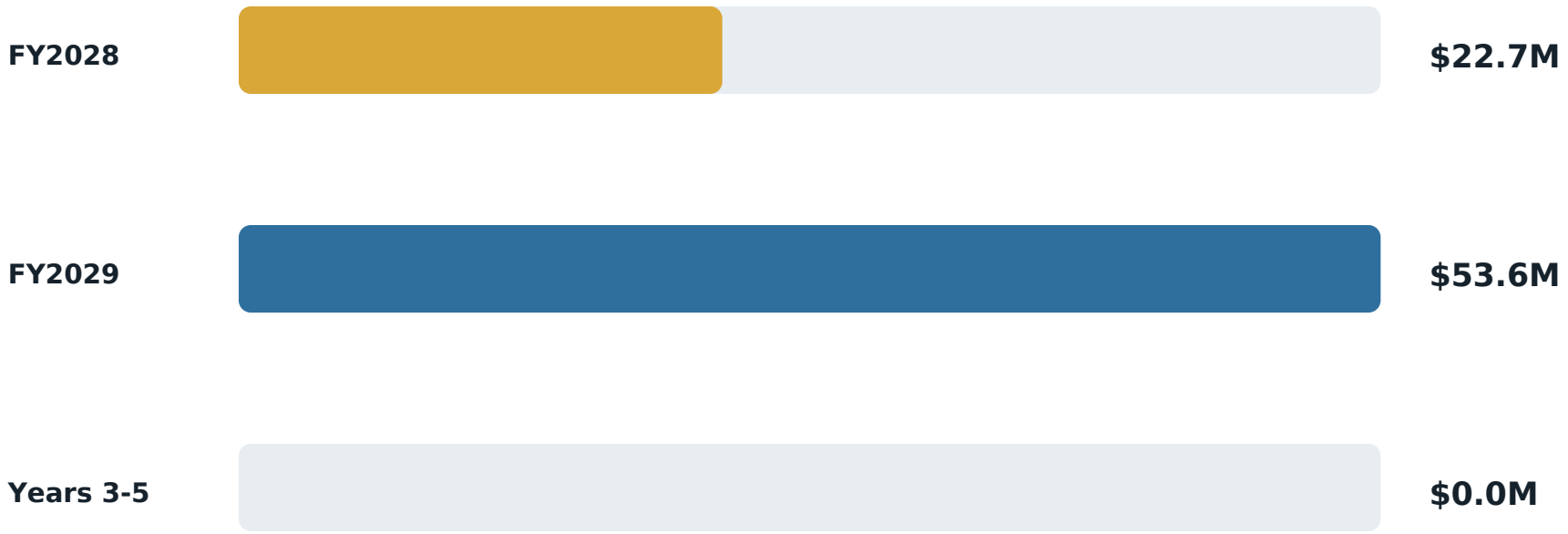
$76.3M
total package

52.4%
ABQ Metro share of total

$36.3M
all other priorities combined

Two-year funding projection

The submitted ICIP schedule places all project costs in Years 1 and 2; Years 3 through 5 are $0.



70.2%

of the package is scheduled in Year 2. Preserve Year 1 planning, statewide work, and aircraft funding so Year 2 construction can proceed without avoidable delay or escalation.

Priority 1: Public Safety Statewide Upgrades

$8.2M

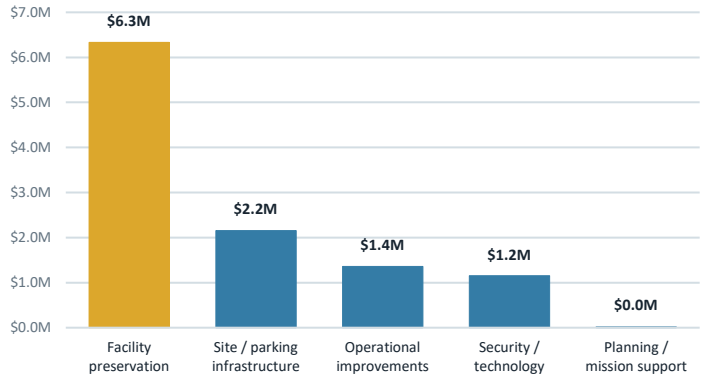
Year 1 and total request

Project #28-0611 | Start: 7/1/2027

Official position

- Statewide Upgrades replaces the former statewide site-package framing.
- The full $8.2M request is scheduled in Year 1.
- The priority summary identifies no separate offset or shortfall for this project.
- Hearing materials should use the official project title and project number.

Category	Projects	Total need	Priority / immediate	Backlog / monitor
Facility preservation	18	$6,333,000	$1,438,000	$4,895,000
Site / parking infrastructure	11	$2,155,000	$1,025,000	$1,130,000
Operational improvements	5	$1,360,000	$525,000	$835,000
Security / technology	3	$1,150,000	$1,150,000	$0
Planning / mission support	1	$20,000	$20,000	$0



Committee decision point

Recommend the full $8.2M Priority 1 request. This statewide investment allows DPS to address distributed public-safety infrastructure needs beginning July 1, 2027. Deferral can prolong facility deficiencies, disrupt operations, and increase the future cost of corrective work.

Priority Timeline

Committee decision: reference these project numbers to determine funding recommendation preserving scope, ranking, and accountability.

Rank	Project #	Project	Submitted	Start	FY2028	FY2029	Total
1	28-0611	Public Safety Statewide Upgrades	6/8/2026	7/1/2027	$8.200M	$0	**$8.200M**
2	30498	SP ABQ Metro Project	8/29/2025	7/1/2027	$1.500M	$38.500M	**$40.000M**
3	28-0612	DPS Headquarters Renovation	6/8/2026	7/1/2027	$0.680M	$5.920M	**$6.600M**
4	27460	DPS Vehicle Training Track	8/29/2025	7/1/2027	$0.720M	$9.180M	**$9.900M**
5	43331	NM State Police Aircrafts	8/29/2025	7/1/2027	$11.600M	$0	**$11.600M**

Committee CONTROL TOTALS **FY28: $22.700M** **FY29: $53.600M** **Total: $76.300M**

Execution plan:

Priority	Project	Submitted Request	Execution Outcome
P1	**Statewide Upgrades**	$8.2M in Year 1	Reduce distributed facility and operational risk
P2	**ABQ Metro**	$1.5M Year 1; $38.5M Year 2	Support metro-area capacity and continuity
P3	**Headquarters**	$0.68M Year 1; $5.92M Year 2	Protect continuity of core DPS functions
P4	**Training Track**	$0.72M Year 1; $9.18M Year 2	Strengthen officer readiness and driver safety
P5	**Aircrafts**	$11.6M in Year 1	Maintain statewide reach and response capability

COMMITTEE DECISION POINT Preserve the submitted sequence: Year 1 initiates statewide work, project planning, and aircraft acquisition; Year 2 funds the major facility and training construction phases.

Why the investment is needed

WHY NOW

- Projects are scheduled to begin July 1, 2027; Year 1 funding enables immediate work, planning, and acquisition.
- Deferral can extend operational exposure and increase future schedule and cost pressure.
- The two-year structure connects enabling work to major Year 2 construction.

WHY THESE PRIORITIES

- Statewide upgrades support consistent and reliable DPS operations across locations.
- Metro and headquarters investments protect capacity and continuity of core functions.
- The training track and aircraft support officer readiness and statewide response capability.

HOW ACCOUNTABILITY IS PROTECTED

- Use the official project numbers, priority ranking, and $76.3M control total.
- Track scope, schedule, obligations, spending, risks, and outcomes at the project level.
- Verify eligibility and availability before treating prior balances as offsets.

Recommended Committee Action

Support the $76.3M FY2028 ICIP priority package

A favorable recommendation protects statewide public-safety readiness, facility continuity, officer training, and response capability through a defined two-year capital plan.

Committee decision points

1. Recommend the full $76.3M package across all five priorities.
2. Protect $22.7M in FY28 and $53.6M in FY29 to maintain project sequence and readiness benefits.

$76.3M
total request

$22.7M
FY2028

$53.6M
FY2029

Department of Homeland Security and Emergency Management (Agency - 79500)

Priority	Project #	Project Title	Start Date	Total Cost
1	28-1234	RS21	2027-07-01	$4,061,782.64
2	44058	EOC Heavy Equiptment	2027-07-01	$2,000,000.00
3	44056	Mobile EOC Replacment	2027-07-01	$2,000,000.00

RS21

Project #: 28-1234 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Department of Homeland Security and Emergency Management | **Entity Code:** 79500

Project Overview

Project Title	RS21	**Contact Name**	Lisa Marie Trujillo
Type	Statewide	**Contact Email**	lisamarie.trujillo@dhsem.nm.gov
Category	Public & Administrative	**Contact Phone**	(505) 487 - 6565
Subcategory	Equipment		
Start Date	6/30/2027		
Priority	2028-01		

Project Location

Address	13 Bataan Blvd
City	Santa Fe
Zip	87508
County	Santa Fe

Legislative Language

to plan, design, and implement a centralized data warehouse and dashboard system for enhanced grant transparency and financial oversight in Santa Fe, county

Scope of Work

Done to Date	Data assessment and inventory has been completed.

Needed to Complete	embedded support, planninng and requirements gathering, implementation of platfform and governance

The RS21 project focuses on modernizing disaster grant management in Santa Fe, New Mexico, by implementing a comprehensive data platform and governance structure. To date, data assessment and inventory have been completed. Upcoming phases require funding for embedded support, planning and requirements gathering, and platform implementation. This initiative will enhance financial oversight, reporting, and compliance monitoring, ensuring effective use of disaster relief funds. Funding requested for each fiscal year will be allocated towards these critical tasks to ensure successful project completion and improved grant transparency.

Responsibilities

Fiscal Agent	Department of Homeland Security
Own	State Facility
Own Asset	State Facility
Own Land	N/A
Operate	State Facility
Maintain	State Facility

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	~2.1 million
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	ensure the Data Platform and Grant Transparency Initiative, supporting disaster recovery, financial management, and compliance activities across multiple federally funded disaster programs.
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for	links disaster data into a single source of truth fed by multiple disaster management systems to ensure data is assessable and linked in the emergency management disaster chain until the end of time. End state includes public facing

community members and constituents.	vendor and victim portals for community members and constituents to access projects and of the minute status updates on pending projects and disaster impacts
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	~2.1 million residents will benefit from linking disaster data into a single source of truth fed by multiple disaster management systems to ensure data is assessable and linked in the emergency management disaster chain until the end of time. End state includes public facing vendor and victim portals for community members and constituents to access projects and of the minute status updates on pending projects and disaster impacts
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	this project will support efforts of local jurisdiction to access projects and of the minute status updates on pending projects and disaster impacts
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	DOIT
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	this will allow federal grants to be processed more effectively and to allow reimbursement to locals in a more timely manner
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed	risk not applicable or not addressed by this project

by this project).

Budget

Activities: planning, design, construction, ffe | Duration: 18 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$2,514,183.58	$0.00	$0.00	$0.00	$0.00	$2,514,183.58
Design Development	$0.00	$586,772.58	$0.00	$0.00	$0.00	$0.00	$586,772.58
Project Closeout	$0.00	$292,339.21	$0.00	$0.00	$0.00	$0.00	$292,339.21
Warranty Period	$0.00	$0.00	$668,487.27	$0.00	$0.00	$0.00	$668,487.27
Totals	**$0.00**	**$3,393,295.37**	**$668,487.27**	**$0.00**	**$0.00**	**$0.00**	**$4,061,782.64**

Budget Summary

Total Project Budget	$4,061,782.64
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$4,061,782.64

EOC Heavy Equiptment

Project #: 44058 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Department of Homeland Security and Emergency Management | **Entity Code:** 79500

Project Overview

Project Title	EOC Heavy Equiptment	**Contact Name**	Lisa Marie Trujillo
Type	Statewide	**Contact Email**	lisamarie.trujillo@dhsem.nm.gov
Category	Emergency	**Contact Phone**	5058144011
Subcategory	Remediation		
Start Date	6/30/2027		
Priority	2028-02		

Project Location

Address	13 Bataan Blvd
City	Santa Fe
Zip	87508
County	Santa Fe

Legislative Language

to acquire essential heavy equipment for disaster recovery operations

Scope of Work

Done to Date	No work has been done to date
Needed to Complete	Aquisition of Heavy Equiptment for emergency remediaiton

The requested funds will be used to purchase heavy equipment to support disaster recovery efforts across New Mexico. There does not have particular phasing associated with this request, as the need for equipment is unpredictable and arises suddenly in the aftermath of disasters such as floods and wildfires. Currently, we are renting equipment such as forklifts and heavy loaders, to assist affected areas. Owning this equipment would significantly enhance our ability to respond rapidly and efficiently, reducing delays and improving the effectiveness of recovery operations.
Phase 1: Select source of procurement and purchase items.

Responsibilities

Fiscal Agent	Department of Homeland Security
Own	State Facility
Own Asset	State Facility
Own Land	Lease agreement
Operate	State Facility
Maintain	State Facility

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	~2.1 Million residents
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Acquisition of new heavy equipment will allow DHSEM to attend to statewide emergencies in a timely manner without having to contract for such services through more costly means.
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	If the project is completed DHSEM will be able to save the state from

Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	the project directly benefits local jurisdictions, emergency response agencies, and communities across New Mexico. The mobile command units and command center tents can be deployed statewide to support multiple agencies and serve as flexible support systems for multiple disasters occurring simultaneously, enhancing coordination and response capabilities across regions.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	Supports areas affected by disasters across the state. While it’s not possible to give an exact number, the mobile command units help all people in disaster zones by improving emergency response
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	GSD
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	Yes, the mobile command units can advance the economy by improving the state’s ability to respond to and recover from disasters more quickly and effectively
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes

If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	This project does not eliminate an immediate risk or hazard that urgently endangers occupants of a specific premises. Rather, it enhances the state's overall emergency response capabilities to better manage and coordinate disaster response efforts, thereby improving public safety over time.

Budget

Activities: ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Vehicles	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
Totals	**$0.00**	**$2,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,000,000.00**

Budget Summary

Total Project Budget	$2,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$2,000,000.00

Mobile EOC Replacment

Project #: 44056 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Department of Homeland Security and Emergency Management | **Entity Code:** 79500

Project Overview

Project Title	Mobile EOC Replacment	**Contact Name**	Lisa Marie Trujillo
Type	Statewide	**Contact Email**	lisamarie.trujillo@dhsem.nm.gov
Category	Emergency	**Contact Phone**	505-487-6565
Subcategory	Remediation		
Start Date	6/30/2027		
Priority	2028-03		

Project Location

Latitude	35.6822
Longitude	-105.9381
County	Santa Fe

Legislative Language

to procure and deploy two mobile emergency operations center units to enhance response capabilities for multiple incidents statewide

Scope of Work

Done to Date	N/A
Needed to Complete	N/A

The New Mexico Department of Homeland Security and Emergency Management (DHSEM), in coordination with the State Fire Marshals Office (SFMO), is seeking funding for the procurement and deployment of two mobile command units built from Sprinter vans, each equipped with advanced communications systems, on board generators, and separate FORTS Command 2-Ton Model mobile command shelter tents. These assets will replace a 2008 aging and maintenance-heavy unit, enhancing the state's ability to coordinate and respond to multiple emergency incidents simultaneously. The project will be completed in two phases:
-Phase 1 will include the procurement of goods and delivery. Estimated 6 months for delivery.

Responsibilities

Fiscal Agent	Department of Homeland Security
Own	State Facility
Own Asset	State Facility
Own Land	Lease agreement
Operate	State Facility
Maintain	State Facility

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	2.2M
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Two smaller units are much easier to deploy and maintain during statewide disasters versus one single outdated larger unit.
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Supports areas affected by disasters across the state. While it’s not possible to give an exact number, the mobile command units help all people in disaster zones by improving emergency response

Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	This project enhances the state's overall emergency response capabilities to better manage and coordinate disaster response efforts, thereby improving public safety over time.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	Yes, the project directly benefits local jurisdictions, emergency response agencies, and communities across New Mexico. The mobile command units and command center tents can be deployed statewide to support multiple agencies and serve as flexible support systems for multiple disasters occurring simultaneously, enhancing coordination and response capabilities across regions.
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	No
If No (or not applicable), explain why oversight mechanisms are not in place.	will follow state procurement policy
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	Yes, the mobile command units can advance the economy by improving the state's ability to respond to and recover from disasters more quickly and effectively
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes

If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	This project does not eliminate an immediate risk or hazard that urgently endangers occupants of a specific premises. Rather, it enhances the state's overall emergency response capabilities to better manage and coordinate disaster response efforts, thereby improving public safety over time.

Budget

Activities: ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Vehicles	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
Totals	**$0.00**	**$2,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,000,000.00**

Budget Summary

Total Project Budget	$2,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$2,000,000.00

Department of Veterans' Services (Agency - 67000)

Priority	Project #	Project Title	Start Date	Total Cost
1	28-2747	Veterans Resource Center- Construction	2027-07-01	$28,200,000.00
2	28-2784	State Cemeteries Critical Repairs: Conditions and Safety	2027-07-01	$4,000,000.00
3	28-2789	State Cemeteries and Memorials: Safety and Security	2027-07-01	$4,075,000.00

Veterans Resource Center- Construction

Project #: 28-2747 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Department of Veterans' Services | **Entity Code:** 67000

Project Overview

Project Title	Veterans Resource Center- Construction
Type	Statewide
Category	Public & Administrative
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-01

Contact Name	Edward L. Mendez
Contact Email	edward.mendez@dvs.nm.gov
Contact Phone	(505) 372 - 9035

Project Location

Address	2406 Centre Ave. SE
City	Albuquerque
Zip	87106
County	Bernalillo

Legislative Language

to plan, design, construct, furnish, and equip a state-operated Veterans Resource Center in Albuquerque, bernalillo county

Scope of Work

Done to Date	The project location has been identified as state owned and confirmed as suitable for development. A full feasibility study has been completed to assess project viability, site conditions, and operational requirements. A previous legislative allocation of 10 million dollars was secured to support initial project planning and early project needs.
Needed to Complete	An additional 17 million dollars is required to complete the Veterans Resource Center due to significant increases in construction, materials, labor, and security system costs. Funding is needed to advance the project from planning into full design, construction, furnishing, and equipment installation. The additional amount will cover the remaining design phases, construction of the facility, site development, safety and security systems, IT/telecom infrastructure, furniture, fixtures, equipment, and final commissioning necessary to make the center fully operational.

The Veterans Resource Center project in Albuquerque, New Mexico, aims to plan, design, construct, furnish, and equip a state-operated facility. A site has been confirmed, and a feasibility study completed, highlighting site suitability and operational needs. Initial planning and early project costs were supported by a previous $10 million legislative allocation. However, an additional $17 million is now required due to construction cost inflation, which will fund remaining design phases, complete construction, and procure necessary furnishings and equipment to ensure operational readiness. This includes safety systems, IT infrastructure, and facility amenities for veterans' services.

Responsibilities

Fiscal Agent	General Services Department
Own	General Services Department
Own Asset	General Services Department
Own Land	General Services Department
Operate	NM Department of Veteran Services
Maintain	NM Department of Veteran Services

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	1-9 years
Estimated number of beneficiaries to be served by the project?	145,000 NM Veterans and their families
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	Veterans from all regions of New Mexico, including rural, frontier, tribal, and urban communities. Transitioning Service Members (TSMs) returning to New Mexico from active duty, regardless of their home county or installation of separation. Families of Veterans and TSMs across the state, including spouses, dependents, and caregivers seeking support services. Veterans in need of health, mental health, or wellness

	services throughout New Mexico, including those referred from rural clinics and tribal health programs. Veterans experiencing housing insecurity or homelessness statewide, especially in regions with limited local services. Veterans needing benefits navigation, including assistance with state and federal benefits from any county. New Mexico Veterans pursuing job training, employment support, or career advancement, including those from areas with limited job resources. Veteran entrepreneurs and business owners statewide needing business development support and technical assistance. Underserved and high need Veteran populations across New Mexico, including rural Veterans, tribal Veterans, women Veterans, older Veterans, and those facing behavioral health or economic challenges.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Yes, the project will improve sustainability in agency operations. By establishing a modern, energy efficient Veterans Resource Center, the department will reduce operating costs and streamline service delivery. Centralizing multiple veteran services into one purpose built facility lowers resource use, eliminates duplication of space, and allows staff to operate more effectively. These efficiencies help ensure more funding and staff capacity can be directed toward direct veteran services rather than building maintenance or utility costs. Energy efficient systems, improved HVAC, lighting, and IT infrastructure create a long lasting, cost stable environment that supports the growing needs of veterans statewide. Ultimately, this sustainable facility helps the agency better serve New Mexico's veterans and their families for decades to come.
If the project is completed successfully, describe the impacts it will have for community members and constituents.	If the project is successfully completed, the Veterans Resource Center will create major positive impacts for community members and constituents across New Mexico. Veterans, transitioning service members, and their families will gain streamlined access to essential services that are currently spread across multiple locations or unavailable in many regions. Centralizing health programs, housing support, benefits assistance, counseling, job training, and business development under one roof will reduce barriers, shorten wait times, and improve the overall quality of service delivery. Importantly, the facility will bring state, federal, and community partners together in a single coordinated center, improving communication, reducing duplication of effort, and ensuring veterans receive seamless, well aligned support. Co location increases efficiency, eliminates the need for veterans to travel between multiple agencies, and simplifies referrals and case management. This collaboration strengthens service delivery statewide, enhances outreach to rural and tribal veterans, and improves long term outcomes in housing stability, employment, behavioral health, and economic well being. Overall, the completed project will create a modern, efficient hub that elevates support for New Mexico's veterans and their families while strengthening the statewide network of agencies that serve them.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	The Veterans Resource Center will benefit citizens across the entire region and statewide because it serves New Mexico's veteran population, which exists in every county, municipality, tribal community, and legislative district. By partnering with state and federal agencies and centralizing services in one coordinated center, the project strengthens service delivery for veterans from rural, frontier, urban, and tribal areas. Veterans and their families statewide will have improved access to coordinated benefits, health referrals, housing support, counseling, employment

	services, and case management—regardless of where they live. Because veterans are members of every community and political subdivision in New Mexico, the project provides a broad regional and statewide benefit.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	The project directly benefits multiple state, federal, and community entities by creating a centralized hub where partner agencies can operate more efficiently together. By co locating veteran serving organizations, such as federal VA programs, state agencies, workforce development partners, housing providers, and community nonprofit organizations, the center enhances service coordination, reduces duplication, and strengthens inter agency collaboration. These partners gain improved access to shared workspace, streamlined referrals, and a unified service environment, all of which support better outcomes for veterans across New Mexico.
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	With the General Services Department (GSD) serving as the state's construction oversight authority, the project will operate under well-established controls that ensure timely delivery and budget compliance. GSD provides formal project management, procurement oversight, design review, cost control, and construction monitoring throughout the entire project lifecycle. In addition, the New Mexico Department of Veterans Services (DVS) executive leadership team will work in close collaboration with GSD to review progress, approve key milestones, monitor expenditures, and ensure the project continues to meet the needs of the veteran community. A dedicated construction management team will also participate in regular coordination meetings, schedule tracking, contractor oversight, field inspections, and problem resolution. Together, GSD, DVS executive leadership, and the construction management team form a comprehensive oversight structure that provides accountability, maintains budget discipline, supports timely decision making, and ensures the project is completed on schedule, within budget, and in accordance with state standards.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	The project will advance the region's economy in multiple ways beyond temporary construction jobs. The Veterans Resource Center will directly increase household income for veterans and their families by improving access to employment services, job training, benefits assistance, and business development resources. These services help veterans secure stable careers, start or expand businesses, and improve financial stability, leading to increased local spending and strengthened regional economic activity. Additionally, creating a strong, coordinated support

	structure has long term economic benefits for New Mexico. A modern, centralized Veterans Resource Center can attract retiring veterans and transitioning service members to relocate to or remain in New Mexico. Retiring veterans often have stable pensions, federal benefits, and professional experience that contribute significantly to local economies. By offering accessible services, streamlined support systems, and a veteran friendly environment, New Mexico becomes a more desirable place for veterans to settle, raise families, and contribute to community life. Veterans who choose to relocate to or remain in New Mexico bring increased consumer spending, property investment, tax contributions, and workforce participation. This growth supports small businesses, strengthens property values, and expands the overall economic base of the region.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	While the project does not address a traditional physical hazard, it does eliminate significant and urgent risks to public health and safety within New Mexico's veteran community. The feasibility study identifies ongoing risks related to fragmented services, inadequate access to mental health support, inconsistent housing assistance, and delays in benefits navigation. These gaps contribute to higher rates of behavioral health crises, homelessness, unemployment, and unmet medical needs among veterans statewide. The Veterans Resource Center directly addresses these hazards by consolidating health programs, counseling, crisis intervention resources, and housing support in one coordinated facility. Improved access to mental health services, benefits assistance, and case management reduces preventable crises, stabilizes veterans and their families, and provides timely intervention for those at risk. For many veterans, particularly those experiencing behavioral health challenges, suicidal ideation, housing instability, or service connected disabilities, these risks are both urgent and unavoidable without comprehensive support. The project mitigates these dangers by ensuring veterans receive coordinated, immediate, and accessible care that improves safety outcomes across the region and the state.

Budget

Activities: planning, design, construction, ffe | Duration: 36 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Project Budget	$11,200,000.00	$17,000,000.00	$0.00	$0.00	$0.00	$0.00	$28,200,000.00
Totals	**$11,200,000.00**	**$17,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,200,000.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
	$11,200,000.00	2029-07-30	$1,200,000.00	$60,000.00	$0.00	$0.00
Totals	**$11,200,000.00**		**$1,200,000.00**	**$60,000.00**	**$0.00**	**$0.00**

Budget Summary

Total Project Budget	$28,200,000.00
Total Secured Funding	$11,200,000.00

Total Potential Funding	$0.00
Still Needed	$17,000,000.00

State Cemeteries Critical Repairs: Conditions and Safety

Project #: 28-2784 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Department of Veterans' Services | **Entity Code:** 67000

Project Overview

Project Title	State Cemeteries Critical Repairs: Conditions and Safety
Type	Statewide
Category	Public & Administrative
Subcategory	Cemetery
Start Date	6/30/2027
Priority	2028-02

Contact Name	Edward L. Mendez
Contact Email	edward.mendez@dvs.nm.gov
Contact Phone	(505) 372 - 9035

Project Location

Address	34 Country Club Road
City	Angel Fire
Zip	87110
County	Colfax

Legislative Language

to support the mitigation planning, design, operation, and repair activities necessary to preserve and enhance the Angel Fire State Veterans Cemetery in Angel Fire, Colfax county

Scope of Work

Done to Date	New project to correct previous improper construction.
Needed to Complete	The project requires assessing and correcting previous improper construction at the Angel Fire State Veterans Cemetery, including failing curbing and asphalt caused by poor compaction and settlement. Work includes engineering evaluation, removal of damaged materials, reconstruction with proper subgrade preparation, improved drainage, and installation of new curbing and asphalt. Additional safety, accessibility, and appearance improvements are needed to ensure the cemetery remains respectful, safe, and dignified for visitors and staff.

The State Cemeteries Critical Repairs project addresses infrastructure deficiencies at the Angel Fire State Veterans Cemetery. To date, a new initiative has been launched to correct previous improper construction practices. Future efforts will focus on assessing failings in curbing and asphalt due to inadequate compaction and settlement. Necessary actions include engineering evaluations, removal of damaged elements, reconstruction with proper subgrade, improved drainage, and new curbing and asphalt installation. Additional tasks involve enhancing safety and accessibility, restoring landscaping, conducting testing, and managing construction oversight to ensure a dignified environment for visitors and staff. Funding is requested for these activities across the fiscal years.

Responsibilities

Fiscal Agent	General Services Department
Own	General Services Department
Own Asset	General Services Department
Own Land	General Services Department
Operate	NM Department of Veteran Services
Maintain	NM Department of Veteran Services

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	1-9 years
Estimated number of beneficiaries to be served by the project?	Approximately 4,000 burial plot holders, plus their families and visitors, as well as the wider community
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	The primary beneficiaries are New Mexico veterans who are interred or will be interred at the State Veterans Cemetery, including approximately 4,000 burial plot holders, along with their families and visitors who rely on a safe, respectful, and accessible cemetery environment.
Will the project upgrade or improve sustainability in your	Yes

operations and/or renewable energy implementation?	
If yes, in what ways will the project improve sustainability?	While the primary purpose of this project is to correct failing infrastructure, the repairs will also improve operational sustainability by restoring proper drainage, preventing recurring ground settlement, reducing long-term maintenance needs, and extending the lifespan of cemetery surfaces and structures. These improvements contribute to more efficient, sustainable facility operations, even though the project does not directly include renewable energy components.
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Successful completion of the project will restore safe, stable, and accessible infrastructure at the State Veterans Cemetery, eliminating hazards caused by settling asphalt and failing curbing. This will improve safety for families, visitors, and staff, ensure dignified conditions for approximately 4,000 burial plots, and enhance the overall appearance and functionality of the cemetery. The improvements will also reduce long term maintenance needs, support efficient operations, and reinforce the respectful environment expected at a state veterans cemetery, benefiting the broader community of 152,000 veterans in New Mexico.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	While the project directly serves veterans and their families, it also benefits all citizens within the region by ensuring that the State Veterans Cemetery remains a safe, accessible, and dignified public facility. As a state designated cemetery, it serves the broader community of New Mexico residents particularly the estimated 152,000 veterans statewide and provides an important regional asset for remembrance, honor, and public use.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	In addition to improving the State Veterans Cemetery's own infrastructure, the project directly benefits veterans and their families, visitors, and the broader community of New Mexico veterans who rely on the cemetery for dignified burials and memorial services. The improvements support public safety, accessibility, and long term operational integrity benefits that extend beyond the facility itself to the citizens it serves.
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Oversight will be provided through the General Services Department, Department of Veterans Services leadership, and dedicated construction project management, ensuring that all work is delivered on schedule, within budget, and in accordance with state construction standards.

Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	By restoring safe, functional, and durable infrastructure at the State Veterans Cemetery, the project supports long term operational efficiency and reduces future maintenance costs for the state. It also strengthens the cemetery's role as an important regional asset, drawing families, visitors, and service-related activities to the area. This contributes to ongoing local economic activity, supports nearby businesses, and reinforces the community's capacity to honor and serve New Mexico's veteran population.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	The project addresses significant safety hazards caused by failing asphalt, uneven surfaces, and deteriorating curbing, which create tripping risks, vehicle instability, drainage issues, and unsafe conditions for families, visitors, and cemetery staff. Corrective action is urgent and unavoidable to ensure safe access, prevent injuries, and maintain the dignified environment required at a State Veterans Cemetery.

Budget

Activities: planning, design, construction | Duration: 18 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Project Budget	$0.00	$4,000,000.00	$0.00	$0.00	$0.00	$0.00	$4,000,000.00
Totals	**$0.00**	**$4,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,000,000.00**

Budget Summary

Total Project Budget	$4,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$4,000,000.00

State Cemeteries and Memorials: Safety and Security

Project #: 28-2789 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Department of Veterans' Services | **Entity Code:** 67000

Project Overview

Project Title	State Cemeteries and Memorials: Safety and Security
Type	Statewide
Category	Public & Administrative
Subcategory	Cemetery
Start Date	6/30/2027
Priority	2028-03

Contact Name	Edward L. Mendez
Contact Email	edward.mendez@dvs.nm.gov
Contact Phone	(505) 372 - 9035

Project Location

Location	Map drawing on file
County	Lincoln

Legislative Language

to plan, design, and construct safety and accessibility improvements at the State Veterans Cemeteries and Vietnam Veterans Memorial to honor and protect visitors in Angel Fire, Lincoln county

Scope of Work

Done to Date	Phase I of the Gallup State Veterans Cemetery sound wall is nearing completion and has established the foundation and preliminary structural components necessary for the

	project. Phase II consists of the fabrication and installation of the sound wall panels, which will be completed under this project to fully finish the sound barrier and provide enhanced noise reduction, safety, and a more peaceful environment for visitors and staff. No work has been initiated on the remaining proposed projects at the Angel Fire State Veterans Cemetery overflow parking lot, Fort Stanton irrigation system, Historic Merchant Marine Cemetery maintenance, Angel Fire security camera system upgrades, or the Taos State Veterans Cemetery committal shelter wind barrier. These projects remain in the planning stage and will be implemented under this funding request.
Needed to Complete	To complete the proposed improvements at the State Veterans Cemeteries and the Vietnam Veterans Memorial, funding is required to support final design, procurement, construction, and installation activities. This includes completion of the Gallup sound wall Phase II panel installation, construction and paving of the Angel Fire overflow parking lot, upgrades to the Fort Stanton irrigation system, maintenance and repairs at the Historic Merchant Marine Cemetery, installation of security camera systems at Angel Fire, and installation of a wind barrier at the Taos committal shelter. Additional needs include materials, equipment, labor, and professional services for stucco repairs, handrail installation or replacement, and repair or construction of steps to improve safety and accessibility across cemetery facilities. Funding will also support project management, inspections, and compliance with state procurement and construction standards to ensure all work is completed safely, efficiently, and in accordance with applicable requirements.

The State Cemeteries and Memorials: Safety and Security project aims to enhance the appearance, safety, and accessibility of New Mexico's State Veterans Cemeteries and the Vietnam Veterans Memorial. To date, Phase I of the Gallup State Veterans Cemetery sound wall is nearly complete. Upcoming work includes the sound wall panel installation, construction and paving of the Angel Fire overflow parking lot, upgrades to the Fort Stanton irrigation system, security camera installations at Angel Fire, and a wind barrier at Taos. Funding is also needed for stucco repairs, handrail installations, safety step repairs, project management, and compliance with standards.

Responsibilities

Fiscal Agent	General Services Department
Own	General Services Department
Own Asset	General Services Department
Own Land	General Services Department
Operate	NM Department of Veteran Services
Maintain	NM Department of Veteran Services

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	1-9 years
Estimated number of beneficiaries to be served by the project?	152,000 Veterans and families

Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	This project will benefit veterans, their families, and the general public who visit the State Veterans Cemeteries and the Vietnam Veterans Memorial. It also directly supports cemetery staff and maintenance personnel by improving workplace safety and operational efficiency. The improvements ensure that all visitors particularly surviving family members attending funeral services and memorial events have access to safe, secure, and well-maintained facilities that provide a dignified setting to honor New Mexico's veterans.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	This project will improve sustainability and operational efficiency across State Veterans Cemeteries and the Vietnam Veterans Memorial. Upgrades such as irrigation system improvements will enhance water efficiency and reduce long-term water consumption. Security camera system upgrades will improve monitoring and reduce the need for continuous on-site patrols, supporting more efficient use of staff resources. In addition, infrastructure improvements such as paving, structural repairs, stucco restoration, and installation of durable materials (handrails, steps, and wind barriers) will extend the life of existing facilities, reduce ongoing maintenance needs, and lower long-term repair costs. While the project does not include renewable energy generation, it will support more sustainable operations through improved resource efficiency, reduced maintenance demands, and extended facility lifespan.
If the project is completed successfully, describe the impacts it will have for community members and constituents.	If successfully completed, this project will significantly enhance the safety, security, and overall experience for veterans, their families, and all visitors to the State Veterans Cemeteries and the Vietnam Veterans Memorial. Community members will benefit from improved and well-maintained facilities that provide a dignified, respectful, and secure environment for funeral services, memorial events, and visitation. Upgrades such as improved security systems, paved parking areas, irrigation enhancements, structural repairs, and accessibility improvements (including handrails, steps, and wind barriers) will increase visitor safety, improve mobility, and ensure more comfortable and accessible access for elderly and disabled visitors. The project will also strengthen public confidence in the stewardship of these sacred sites by preserving their appearance, functionality, and long-term sustainability. Overall, the improvements will ensure that these facilities continue to appropriately honor New Mexico's veterans while serving as welcoming, safe, and well-maintained places of remembrance for the community.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	This project benefits all citizens within New Mexico as a recognized political subdivision, with services extending statewide. The State Veterans Cemeteries and the Vietnam Veterans Memorial serve veterans and families from every region of the state, as well as out-of-state visitors attending burial services and memorial events. By improving safety, security, accessibility, and facility conditions at these sites, the project ensures that all New Mexico residents have equitable access to

	dignified and well-maintained veterans' burial and memorial facilities. The improvements support statewide public service responsibilities and honor veterans from every county and community across New Mexico.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	The project directly benefits multiple external entities, including veterans and their families, the general visiting public, and community organizations that participate in memorial services and events at the State Veterans Cemeteries and the Vietnam Veterans Memorial. In addition, the project benefits state-wide stakeholders by improving facilities used for official veteran burial services and commemorative events, supporting funeral directors, honor guard units, and veteran service organizations that coordinate and participate in interment ceremonies. The improvements also enhance safety and operational conditions for contractors and service providers who maintain and support these facilities.
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	The project will be closely managed through multiple layers of oversight to ensure accountability, compliance, and quality control. Oversight will be provided by the New Mexico General Services Division (GSD), New Mexico Department of Veterans' Services (NMDVS) leadership, and assigned construction management personnel. The project will follow all applicable state procurement requirements and construction standards. GSD will provide review and guidance as required for procurement and capital outlay compliance, while NMDVS leadership will provide project direction, prioritization, and overall management to ensure alignment with agency goals and facility needs. Construction management will oversee day-to-day implementation, including contractor coordination, site inspections, progress monitoring, and verification that work is completed according to approved plans and specifications. These combined oversight mechanisms will ensure the project is delivered in a timely, efficient, and compliant manner while maintaining the highest standards of safety, security, and quality for all improvements.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	Beyond temporary construction employment, the project supports and sustains the regional economy by preserving and improving critical public infrastructure that serves veterans, families, and visitors from across New Mexico and beyond. By maintaining high-quality, well-functioning State Veterans Cemeteries and the Vietnam Veterans Memorial, the project helps ensure continued visitation, memorial services, and associated local economic activity in surrounding communities. The improvements also reduce long-term maintenance and repair costs through more durable infrastructure, improved irrigation efficiency, and

	enhanced security systems, allowing state resources to be used more effectively over time. Additionally, improved facilities support ongoing operations that rely on local contractors, service providers, and maintenance vendors, thereby contributing to sustained economic activity in the region.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	The project addresses existing and emerging risks to public safety, security, and accessibility at the State Veterans Cemeteries and the Vietnam Veterans Memorial, making corrective action necessary to maintain safe and functional public facilities. Current conditions such as aging infrastructure, incomplete security coverage, deteriorating surfaces, and limited accessibility features create potential safety hazards for visitors, staff, and contractors. These include risks related to uneven or damaged walkways and steps, limited surveillance coverage in key public areas, inadequate site protection during adverse weather conditions, and infrastructure wear that can impact safe access during funeral and memorial services. If not addressed, these conditions may increase the risk of trips and falls, security vulnerabilities, and reduced emergency response effectiveness. The proposed improvements including security system upgrades, pavement and structural repairs, handrails, steps, stucco restoration, and protective wind barriers will directly mitigate these risks. These corrective actions are necessary and timely to ensure the facilities remain safe, secure, accessible, and appropriate for honoring New Mexico's veterans and serving the public.

Budget

Activities: planning, design, construction | Duration: 18 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Project Budget	$0.00	$4,075,000.00	$0.00	$0.00	$0.00	$0.00	$4,075,000.00
Totals	**$0.00**	**$4,075,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,075,000.00**

Budget Summary

Total Project Budget	$4,075,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$4,075,000.00

NEW MEXICO
DEPARTMENT OF
VETERANS' SERVICES

FY28 Infrastructure Capital Improvement Plan ICIP
Capital Projection Description and Breakdown

“Every day is Veterans’ Day”

Mission:
Build healthier communities by connecting all Veterans and their families to the highest quality care, services, and eligible benefits through advocacy and collaboration.

Vision:
All Veterans and their families in this state will be educated about and the have an opportunity to attain all earned benefits through collaborative and synchronized efforts of all community service organizations.

Year/Rank: **2028-001** Priority: High

Project Title: New Construction of a Veterans Resource Center Class: Renovate/Repair

Our FY28 ICIP Priority one (1) Total Project cost: $17,000,000.00

Contact Person: Edward MendezContact Phone: (505) 382-3760 E-mail: Edward.Mendez@dvs.nm.gov
Project Location: Veterans Resource Center Phase II (2406 Centre Ave SE Albuquerque NM 87106)

Legislative Language: To plan, design, construct, furnish, and equip a state-operated Veterans Resource Center in Albuquerque, New Mexico, including all required safety and security features to ensure a secure and supportive environment for veterans, visitors, and staff.

To date, the New Mexico Legislature has appropriated **$10M** for Phase I**,** along with **$1.2M** for the project's Feasibility Study, architectural and engineering work, planning, design, and initial construction activities.

The planned 25,000 square foot facility will provide dedicated office space for state and federal partners, enabling coordinated service delivery and improved access to critical programs. A Feasibility Study conducted by the New Mexico State University Arrowhead Center estimated the total project cost at **$27M.** To advance the project to completion, the Department respectfully requests **$17M** in capital funding for Phase II construction based on new General Services Department estimates.

The Department of Veterans Services remains committed to prioritizing comprehensive support for New Mexico's Veterans and Transitional Service Members (TSMs). The proposed Veterans Resource Center will serve as a centralized hub for state and federal benefits, outreach, and reintegration services for Veterans and newly transitioning service members returning to communities across the state.

FY28 ICIP Priority One (1) Project Breakdown

Feasibility Study, Planning Design, A&E:	**Furnishing and Equipment:**	**Phase I Construction:**
Second Floor:	**Safety and Security:**	**Parking:**
	Phase II Construction: **$17,000,000.00**	**Total Cost:** **$17,000,000.00**

- The Feasibility Study conducted by the New Mexico State University Arrowhead Center concluded that the Veterans Resource Center was estimated at the total of $27.M to complete the project.

- To date, the New Mexico Legislature has appropriated $10M for Phase I**,** along with $1.2M for the project's Feasibility Study, architectural and engineering work, planning, design, and initial construction activities. We are requesting $17M to complete Phase II of the project.

Year/Rank: **2028-002** Priority: High

Project Title: Critical Repairs: Conditions and Safety Class: Renovate/Repair

Our FY28 ICIP Priority Two (2) Total Project cost: $4,000,000.00

Contact Person: Edward Mendez Contact Phone: (505) 382-3760 E-mail: Edward.Mendez@dvs.nm.gov
Project Location: Angel Fire

Legislative Language: To support the Mitigations planning, design, operation, and repair activities necessary to preserve, enhance, and improve sites and grounds.

It is imperative that the Department of Veterans' Services prioritize both the appearance and safety for all visitors and staff at the State Veterans Cemetery facility. Ensuring a respectful and secure environment is essential to honor those who have served.

Key projects underway include:

- Mitigation repair work for Angel Fire State Veterans Cemetery

Breakdown: Angel Fire State Veterans' Cemetery
Mitigation work at the Facilities

Construction activities involve:

Current planning and design efforts include:

- Columbarium foundations repairs.
- Curb and asphalt grading repairs.
- Installation of new concrete and sidewalks at the existing flag plaza.
- Maintenance yard walls and gate repairs.

	Internet and Fiber:	Construction: mitigation work **$4,000,000.00**
Safety and Security:	Operations and Maintenance Cost:	Total Cost: **$4,000,000.00**

Year/Rank: **2028-003** Priority: High

Project Title: Critical Repairs: Conditions and Safety Class: Renovate/Repair

Our FY28 ICIP Priority Three (3) Total Project cost: $4,075,000.0

Contact Person: Edward MendezContact Phone: (505) 382-3760 E-mail: Edward.Mendez@dvs.nm.gov
Project Location: Fort Stanton, Gallup, Angel Fire and Taos NM

Legislative Language: To support the planning, design, operation, maintenance, repair, and activities necessary to preserve, enhance, and improve sites and grounds

It is imperative that the Department of Veterans' Services prioritize both the appearance and safety for all visitors and staff at the State Veterans Cemeteries and the Vietnam Veterans Memorial facilities. Ensuring a respectful and secure environment is essential to honor those who have served.

Key projects underway include:

- Phase II of the sound wall at Gallup State Veterans Cemetery.
- Phase II of the Angel Fire overflow parking lot which includes asphalt paving of the current basecourse parking area.
- Ft Stanton irrigation project and Historic Merchant Marine Cemetery maintenance.
- Angel Fire security camera system upgrades around the Memorial Wall, the cemetery and overflow parking lot areas.
- Installation of a glass wind barrier on the existing Taos Cemetery committal shelter.

FY28 ICIP Priority Three (3) Project Breakdown

Planning Design, A&E:	Furnishing and Equipment/IT:	Construction:
$40,000	$75,000.00	$3,375,000.00
Safety and Security:	**Operations and Maintenance Cost:**	**Total Cost:**
$ 135,000.00	$450,000.00	$4,075,000.00

Breakdown: Gallup State Veterans' Cemetery

Ongoing work includes the continued construction of Phase II of the cemetery sound wall. This involves:

- Finalizing and delivering the panels for installation to complete the project.
- Cutting and leveling the foundation structure to ensure stability.
- Removing existing soil and replacing it with engineered fill soil to achieve proper compaction.

*The project has absorbed inflationary costs estimated at $1.2 million and could be subject to additional inflationary costs if not completed soon.

Planning Design, A&E:	Furnishing and Equipment:	Construction: **$2,910,000.00**
Safety and Security:	Operations and Maintenance Cost: **$100,000.00**	Total Cost: **$3,010,000.00**

Breakdown: Ft Stanton State Veterans' Cemetery/Merchant Marine Historic Cemetery

Ongoing expansion project work includes the continued construction of our cremains burial grounds:

- Erosion control mitigation to include rip wrap for the project.
- Cutting and leveling the hill side to ensure stability for phase II and III.
- Restoration and realignment of headstones and markers at the Merchant Marine Historic Cemetery to ensure proper care, preservation, and operational integrity.
- Irrigation project, (feasibility study to include adding an irrigation well casing, tank capacity and installation system).

Planning Design, Irrigation well:	Furniture and Equip IT	Construction: **$150,000.00**
Safety and Security:	Operations and Maintenance Cost: **$100,000.00,** Merchant Marine: **$25,000.00**	Total Cost: **$275,000.00**

Breakdown: Angel Fire State Veterans' Cemetery and Vietnam Veterans' Memorial Facilities

Current planning and design efforts include:

- Stucco repairs and painting of the amphitheater.
- Installation of new handrails and reengineering of steps on the existing amphitheater stairs and walkways.

Construction activities involve:

- Overflow parking asphalt phase II.
- Installation of new internet fiber and infrastructure switches and equipment at the cemetery.
- Safety and security camera systems will be upgraded throughout the Memorial Wall, overflow parking areas, and cemetery to enhance surveillance capabilities and ensure the protection of visitors, staff, and property.

Planning and design: **$40,000.00**	Furnishing and Equipment / IT **$75,000.00**	Construction: Overflow Parking **$225,000.00** **($4.50 Sq' 43528 asphalt est. w 15% construction inflation cost)**
Safety and Security: **$135,000.00**	Operations and Maintenance Cost: **$125,000.00 (2 facilities)**	Total Cost: **$600,000.00**

Breakdown: Taos State Veterans' Cemetery Safety and Security

The following safety and security improvements will be implemented at the Taos State Veterans' Cemetery:

- Construction and installation of a tempered glass enclosure for the committal shelter to provide adequate weather protection.
- Installation of UV-protective glazing on all east-facing windows of the Administration Building to improve energy efficiency and extend the life of interior finishes.

Planning Design, A&E:	Furniture and Equip IT:	Construction: **$90,000.00**
Safety and Security:	Operations and Maintenance Cost: **$100,000.00**	Total Cost: **$190,000.00**

NEW MEXICO
DEPARTMENT OF
VETERANS' SERVICES

FY28 Infrastructure Capital Improvement Plan ICIP
Capital Projection Description and Breakdown

Questions

Department of Wildlife (Agency - 51600)

Priority	Project #	Project Title	Start Date	Total Cost
1	28-0785	Fish and Wildlife Habitat Restoration and Mgmt. Projects	2027-07-01	$27,500,000.00
2	28-0797	Santa Fe Headquarters Building Expansion	2027-07-01	$10,000,000.00
3	28-0806	Hatchery Improvements	2027-07-01	$2,500,000.00

Fish and Wildlife Habitat Restoration and Mgmt. Projects

Project #: 28-0785 **Status:** Submitted **Start Date:** 6/30/2027 **Entity:** Department of Wildlife **Entity Code:** 51600

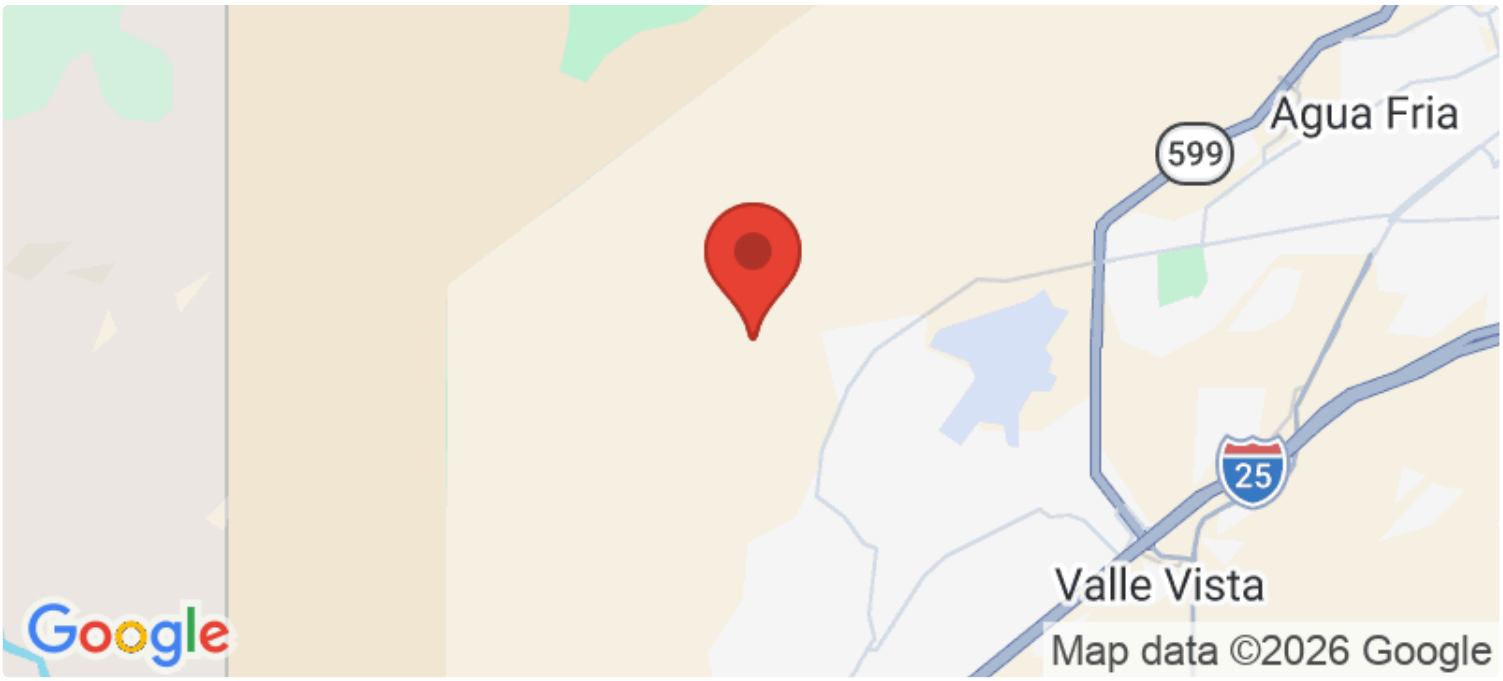
Project Overview

Project Title	Fish and Wildlife Habitat Restoration and Mgmt. Projects
Type	Statewide
Category	Parks & Recreation
Subcategory	Wildlife
Start Date	6/30/2027
Priority	2028-01

Contact Name	STEWART LILEY
Contact Email	stewart.liley@dgf.nm.gov
Contact Phone	(505) 476 - 8038

Project Location

Address	State game commission owned properties statewide
City	Santa Fe
Zip	87507
County	Santa Fe



Legislative Language

for conservation actions including habitat manipulations, property management, acquisition, and conservation easements to improve wildlife and riparian habitats

Scope of Work

Done to Date	N/A
Needed to Complete	N/A

The Wildlife Habitat Restoration and Management Projects – aims to complete necessary landscape fish and wildlife habitat restoration throughout the State, including riparian, wetland, forest, and rangeland enhancement to prevent catastrophic wildfires, improve watershed health, and enhance wildlife habitat. To include maintenance, development, and operation of State Game Commission owned properties. Conservation actions including habitat manipulations, acquisition, and conservation easements to improve riparian and instream aquatic species status.

Responsibilities

Fiscal Agent	Department of Game & Fish
Own	New Mexico State Wildlife Commission
Own Asset	New Mexico State Wildlife Commission
Own Land	New Mexico State Wildlife Commission
Operate	New Mexico State Wildlife Commission
Maintain	New Mexico State Wildlife Commission

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	N/A
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Wildlife habitat restoration projects on Bureau of Land Management and US Forest Service lands as part of the New Mexico Habitat Stamp Program. Will allow constituents to enjoy wildlife for years to come.
Does the project benefit all citizens within a recognized	Yes

region, district, or political subdivision?	
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	This project will benefit all citizens because wildlife habitat restoration help prolong the outdoors for anglers, hunters and outdoor recreationalist.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	We have project managers that work with procurement staff and engineers. Also the quarterly reporting measures.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	This project is state wide.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	not addressed by this project

Budget

Activities: planning, design, construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$27,500,000.00	$0.00	$0.00	$0.00	$0.00	$27,500,000.00
Totals	**$0.00**	**$27,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,500,000.00**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
OTHER – Other	$2,500,000.00	No		SIKES ACT FUND
CO - Capital Outlay	$25,000,000.00	No		general fund
Total	**$27,500,000.00**			

Budget Summary

Total Project Budget	$27,500,000.00
Total Secured Funding	$0.00
Total Potential Funding	$27,500,000.00
Still Needed	$27,500,000.00

Santa Fe Headquarters Building Expansion

Project #: 28-0797 **Status:** Submitted **Start Date:** 6/30/2027 **Entity:** Department of Wildlife **Entity Code:** 51600

Project Overview

Project Title	Santa Fe Headquarters Building Expansion
Type	Statewide
Category	Parks & Recreation
Subcategory	Wildlife
Start Date	6/30/2027
Priority	2028-02

Contact Name	Gilbert Lopez
Contact Email	gilbert.lopez@dgf.nm.gov
Contact Phone	(505) 487 - 0886

Project Location

Address	1 Wildlife Way
City	Santa Fe
Zip	87507
County	Santa Fe

Legislative Language

to plan, design, construct, renovate, furnish, equip and expand the department's primary facility in Santa Fe in Santa Fe county

Scope of Work

Done to Date	N/A

Needed to Complete	N/A

The Santa Fe Headquarters Building Expansion aims to facilitate necessary renovations and increase the office's capacity. To date, the project has completed environmental studies and obtained necessary permits. The next phases include finalizing the design and beginning construction, which entails adding additional square footage for increased staff and creating a commission meeting room. Funding requested for each fiscal year will cover design completion, construction costs, and necessary furnishings. Ultimately, this project will enhance operational efficiency and improve public engagement in Santa Fe, New Mexico.

Responsibilities

Fiscal Agent	Department of Game & Fish
Own	New Mexico State Wildlife Commission
Own Asset	New Mexico State Wildlife Commission
Own Land	New Mexico State Wildlife Commission
Operate	New Mexico State Wildlife Commission
Maintain	New Mexico State Wildlife Commission

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	450
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	This project would benefit the public during commission meetings, also department staff.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Once this project is complete it will allow more community members and constituents to attend commission meetings.
Does the project benefit all citizens within a recognized	Yes

region, district, or political subdivision?	
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	With a new commission meeting room for the public meetings that could accommodate up to 250 people would allow more attendant's to attend these meetings.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	A few oversight mechanisms are project managers that work with engineers and procurement staff to fellow procurement code.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	The new commission meeting room addition would just be for game commission issues which wouldn't increase regions economy.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	not addressed by this project.

Budget

Activities: planning, design, construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Project Planning	$0.00	$10,000,000.00	$0.00	$0.00	$0.00	$0.00	$10,000,000.00
Totals	**$0.00**	**$10,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000,000.00**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
OTHER – Other	$10,000,000.00	No		GAME PROTECTION FUND
Total	**$10,000,000.00**			

Budget Summary

Total Project Budget	$10,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$10,000,000.00
Still Needed	$10,000,000.00

Hatchery Improvements

Project #: 28-0806 **Status:** Submitted **Start Date:** 6/30/2027 **Entity:** Department of Wildlife **Entity Code:** 51600

Project Overview

Project Title	Hatchery Improvements	**Contact Name**	KIRK PATTEN
Type	Statewide	**Contact Email**	Kirk.Patten@dgf.nm.gov
Category	Parks & Recreation	**Contact Phone**	(505) 231 - 5137
Subcategory	Wildlife		
Start Date	6/30/2027		
Priority	2028-03		

Project Location

Address	Department Hatcheries Statewide
City	Santa Fe
Zip	87507
County	Santa Fe

Legislative Language

for improvements to fish hatcheries owned by the state game commission statewide

Scope of Work

Done to Date	N/A
Needed to Complete	N/A

The Hatchery Improvements project focuses on updating and enhancing infrastructure at six fish hatcheries in Santa Fe, New Mexico, to sustain fish production. To date, initial assessments and planning phases have been completed. Future tasks include completing environmental studies and detailed planning. Funding requested for each fiscal year will be allocated toward design and construction activities, specifically targeting improvements in water management systems and facility upgrades at each hatchery. Establishing a comprehensive budget for all state-owned hatcheries is crucial for the long-term sustainability and effectiveness of fish production efforts across the state.

Responsibilities

Fiscal Agent	Department of Game & Fish
Own	New Mexico State Wildlife Commission
Own Asset	New Mexico State Wildlife Commission
Own Land	New Mexico State Wildlife Commission
Operate	New Mexico State Wildlife Commission
Maintain	New Mexico State Wildlife Commission

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	250
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	The hatchery improvements will help maintain a healthy populations of fish for anglers.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
If the project is completed successfully, describe the impacts it will have for community members and constituents.	When this project is completed it will allow community members and constituents to enjoy a improved habitats and allow healthy populations of wildlife to thrive.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No

Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	There is a total of 250,000 anglers who visit our state's lakes and streams.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Yes a few oversight mechanisms will be used such as project managers who work with engineers and also procurement staff to follow the procurement code.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	N/A
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	Not addressed by this project.

Budget

Activities: planning, design, construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Project Planning	$0.00	$2,500,000.00	$0.00	$0.00	$0.00	$0.00	$2,500,000.00
Totals	**$0.00**	**$2,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,500,000.00**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
OTHER – Other	$500,000.00	No		BOND INTEREST AND RETIREMENT FUND
OTHER – Other	$2,000,000.00	No		GAME PROTECTION FUND
Total	**$2,500,000.00**			

Budget Summary

Total Project Budget	$2,500,000.00
Total Secured Funding	$0.00
Total Potential Funding	$2,500,000.00
Still Needed	$2,500,000.00

Office of the State Engineer/Interstate Stream Commission (Agency - 55000)

Priority	Project #	Project Title	Start Date	Total Cost
1	15957	Surface Water & Ground Water Measurement Statewide	2027-07-01	$21,700,000.00
2	39783	Lower Rio Grande Aquifer Sustainability	2027-07-01	$100,000,000.00
3	35774	Elephant Butte delta and river channel improvement	2027-07-01	$19,000,000.00
4	20710	Indian Water Rights Settlement	2027-07-01	$113,781,480.00
5	39430	Strategic Water Reserve Acquisitions	2027-07-01	$36,000,000.00

Surface Water & Ground Water Measurement Statewide

Project #: 15957 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Office of the State Engineer/Interstate Stream Commission | **Entity Code:** 55000

Project Overview

Project Title	Surface Water & Ground Water Measurement Statewide
Type	Statewide
Category	Water, Wastewater, Solid Waste, Utilities
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-01

Contact Name	John Romero
Contact Email	john.romero@ose.nm.gov
Contact Phone	505-827-4187

Project Location

Location	Map drawing on file
County	Torrance

Legislative Language

to plan, design, construct, repair and equip improvements at the office of the state engineer's water measurement and metering facilities statewide

Scope of Work

Done to Date	Approximately 450 surface and ground water measurement site have been constructed statewide.
Needed to Complete	Measurement sites are an on-going need statewide. This funding will help to put measurement sites throughout the state to support regional and statewide water management.

This project continues to support the Office of the State Engineer's (OSE) plan to procure and install water measurement systems with real time capabilities for Surface and Ground Water measurement in the state of New Mexico. The original project estimate of $ 9,700,000 has grown as settlements and litigation necessitate the need for more data points. The OSE has statutory authority over the surface and ground waters of New Mexico including underground streams, channels, artesian basins, reservoirs and lakes. Measurement of the water within each surface and underground water basin is essential for the proper administration of the resource. It is important to measure the amount of water used and to account for impairment, public welfare and conservation of water and the available water supply and demands for the State's water. Real time measurement of all surface and groundwater within the state is essential for the proper management and administration of available water especially during the extreme droughts experienced in NM. The project is part of the Agency's AWRM initiative to measure surface water in the critical basins and will allow the OSE to measure other critical basins as well as future Domestic Well Management Areas (DWMA) and enable the mapping of these structures.

Responsibilities

Fiscal Agent	Office of State Engineer
Own	OSE
Own Asset	OSE
Own Land	public riverways, acequias, etc.
Operate	OSE
Maintain	OSE

Additional Questions

Project class	Statewide
Estimated number of beneficiaries to be served by the project?	All citizens of New Mexico
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	The sites are powered by renewable energy sources, such as solar and wind.
Which specific group(s) of beneficiaries will the project target?	[]

If the project is completed successfully, describe the impacts it will have for community members and constituents.	Publicly available water data provides transparency among water users and serves as a tool to actively manage water resources which is particularly important during drought conditions. Active Water Resource Management benefits all citizens of New Mexico.

Budget

Activities: design, construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$11,700,000.00	$4,000,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$21,700,000.00
Totals	**$11,700,000.00**	**$4,000,000.00**	**$1,500,000.00**	**$1,500,000.00**	**$1,500,000.00**	**$1,500,000.00**	**$21,700,000.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
A26K2027	$1,500,000.00	2030-06-30	$0.00	$0.00	$0.00	$0.00
A18C2722	$500,000.00	2022-06-30	$0.00	$499,957.00	$0.00	$42.99
A19D3556	$1,000,000.00	2023-06-30	$0.00	$999,276.00	$0.00	$724.33
A20E2097	$500,000.00	2024-06-30	$0.00	$500,000.00	$0.00	$0.00
A21F2296	$2,100,000.00	2025-06-30	$0.00	$2,099,999.00	$0.00	$1.00
A22G2299	$2,100,000.00	2026-06-30	$3,200.00	$2,096,796.92	$0.00	$0.00
A23H2374	$2,000,000.00	2027-06-30	$7,119.07	$1,992,653.66	$0.00	$0.00
A24I2352	$1,000,000.00	2028-06-30	$564,819.80	$335,180.20	$0.00	$0.00
A25J2351	$1,000,000.00	2029-06-30	$662,319.93	$237,680.07	$0.00	$0.00
Totals	**$11,700,000.00**		**$1,237,458.80**	**$8,761,542.85**	**$0.00**	**$768.32**

Budget Summary

Total Project Budget	$21,700,000.00
Total Secured Funding	$11,700,000.00
Total Potential Funding	$0.00
Still Needed	$10,000,000.00

Lower Rio Grande Aquifer Sustainability

Project #: 39783 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Office of the State Engineer/Interstate Stream Commission | **Entity Code:** 55000

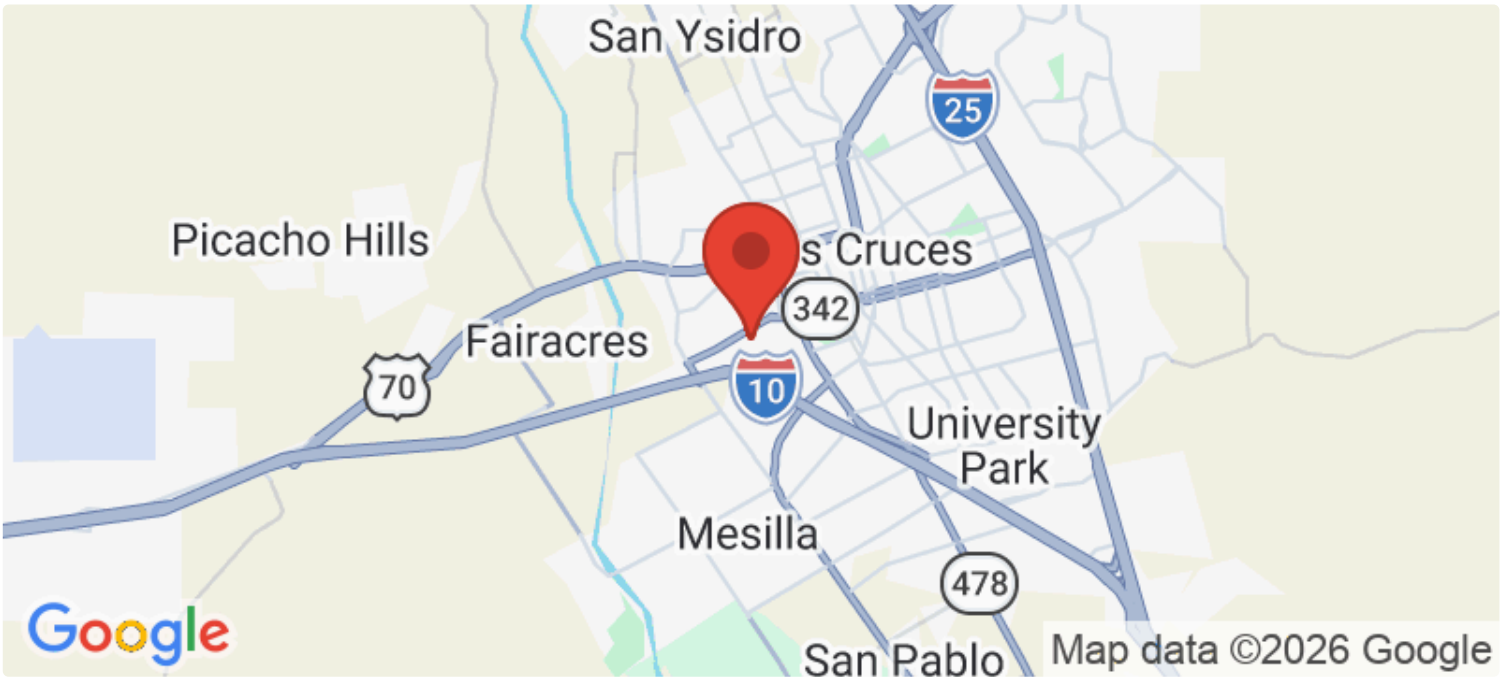
Project Overview

Project Title	Lower Rio Grande Aquifer Sustainability
Type	Local
Category	Water, Wastewater, Solid Waste, Utilities
Subcategory	Water
Start Date	6/30/2027
Priority	2028-02

Contact Name	Jennifer Baca
Contact Email	Jennifer.baca@ose.nm.gov
Contact Phone	5054696216

Project Location

Latitude	32.3
Longitude	-106.8
County	Doña Ana



Legislative Language

to acquire water rights or land and water rights in the Lower Rio Grande basin required to implement the settlement resolving interstate litigation on the lower Rio Grande and to fund other infrastructure improvements to address aquifer sustainability and increasing water supply throughout the Lower Rio Grande basin

Scope of Work

Done to Date	temporary depletion reductions to support aquifer sustainability. In addition, United States Supreme Court has been successful in negotiating a settlement.
Needed to Complete	as required by the US Supreme court settlement, NM is obligated to permanently retire 18,200 acre feet of water rights in Lower Rio Grande..

This funding will be used to acquire water rights or lands and water rights in the Lower Rio Grande basin and to fund other infrastructure improvements. These water acquisitions are needed to ensure long-term aquifer sustainability. This appropriation will be used to execute willing seller water right or land and water right purchases for purposes of developing a regional sustainable aquifer and a drought reserve. This funding is a companion to an appropriation request for implementation of a water rights acquisition program.

Responsibilities

Fiscal Agent	Office of State Engineer
Own	NA
Own Asset	NA
Own Land	NA
Operate	NA
Maintain	NA

Additional Questions

Project class	Regional
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	230,000 citizens
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	It will ensure a water supply for approximately 230,000 citizens in the region
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Will provide for long term sustainable supply of groundwater in the Lower Rio Grande.

Which specific group(s) of beneficiaries will the project target?	["Rural Communities","Other"]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Will provide for long term sustainable supply of groundwater in the Lower Rio Grande.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	Regionally, it will ensure a water supply for approximately 230,000 citizens.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	The project will benefit public water suppliers, City of Las Cruces, NMSU and the Elephant Butte Irrigation District.
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	The request is made to support a Water Right Settlement in the Lower Rio Grande. Oversight will be provided by the New Mexico Interstate Stream Commission.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	The project will ensure that a sustainable water supply is available for public water suppliers as well as supporting water supplies for the agricultural economy.

Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	NA

Budget

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Water Rights	$30,000,000.00	$50,000,000.00	$10,000,000.00	$10,000,000.00	$0.00	$0.00	$100,000,000.00
Totals	**$30,000,000.00**	**$50,000,000.00**	**$10,000,000.00**	**$10,000,000.00**	**$0.00**	**$0.00**	**$100,000,000.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
A23H2372	$30,000,000.00	2027-06-30	$3,253,531.00	$12,795,514.00	$0.00	$0.00
Totals	**$30,000,000.00**		**$3,253,531.00**	**$12,795,514.00**	**$0.00**	**$0.00**

Budget Summary

Total Project Budget	$100,000,000.00
Total Secured Funding	$30,000,000.00
Total Potential Funding	$0.00
Still Needed	$70,000,000.00

Elephant Butte delta and river channel improvement

Project #: 35774 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Office of the State Engineer/Interstate Stream Commission | **Entity Code:** 55000

Project Overview

Project Title	Elephant Butte delta and river channel improvement
Type	Statewide
Category	Water, Wastewater, Solid Waste, Utilities
Subcategory	Water
Start Date	6/30/2027
Priority	2028-03

Contact Name	Jennifer Baca
Contact Email	Jennifer.Baca@ose.nm.gov
Contact Phone	505-469-6216

Project Location

Location	Map drawing on file
County	Bernalillo

Legislative Language

to plan, design and construct improvements to the Rio Grande channel above the active pool of Elephant Butte Reservoir to more efficiently convey water into the reservoir and manage sediment

Scope of Work

Done to Date	Improved existing Delta Channel to provide conveyance and address the sediment plug on the Rio Chama.
Needed to Complete	Major realignment in the Delta Channel to address sedimentation and improve water conveyance. Unknown emergency sediment plugs or breaches.

This project will construct improvements to the Rio Grande channel, including the 18-mile long temporary channel through the Elephant Butte Reservoir sediment delta to convey New Mexico's Rio Grande Compact delivery water to the active reservoir pool. The work may also create habitats that remain wet and keep sections of river channel open and free of sediment to better deliver water into Elephant Butte.
This work is necessary in order to improve the extremely poor conveyance of water through the San Acacia reach and the reservoir delta that exists if the channel is not extended
and maintained as the reservoir level drops. Given the harsh impact on the people of the middle valley of under-delivering Rio Grande Compact water and the associated negative impact on
recreation at Elephant Butte Reservoir and downstream irrigation deliveries to the Elephant Butte Irrigation District, it is imperative that the channel be extended and maintained throughout
the on-going drought so that the snowmelt runoff and summer thunderstorm-induced flow can be efficiently conveyed into the active reservoir pool.

Responsibilities

Fiscal Agent	Office of State Engineer
Own	Interstate Stream Commission
Own Asset	Interstate Stream Commission
Own Land	Multiple
Operate	Interstate Stream Commission
Maintain	Interstate Stream Commission

Additional Questions

Project class	Regional
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	NM citizens within the Rio Grande Basin.
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	River channel projects are being designed that have minimal ongoing maintenance, improving the sustainability and length of time the project functions to convey

	water and sediment
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Reliable water supply.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	New Mexico citizens within the Rio Grande Valley benefit from improved recreation, tourism and agricultural economy and by avoiding water restrictions imposed by the Compact.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	The project protects water users in the Rio Grande basin by improving the State's ability to meet RG Compact obligations at Elephant Butte, avoiding water management restrictions imposed by the Compact.
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	No
If No (or not applicable), explain why oversight mechanisms are not in place.	The ISC will provide oversight and manage the project
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	The project results in more water in Elephant Butte Reservoir, which provides recreational opportunities, irrigation water to the downstream irrigators and dollars for local tourism and agriculture.
Does the project eliminate a risk or hazard to public health	No

and/or safety that makes corrective action urgent and unavoidable?	
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	NA

Budget

Activities: planning, design, construction | Duration: 48 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$5,000,000.00	$8,500,000.00	$2,000,000.00	$2,000,000.00	$0.00	$0.00	$17,500,000.00
Design Development	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
Project Planning	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
Totals	**$5,000,000.00**	**$10,000,000.00**	**$2,000,000.00**	**$2,000,000.00**	**$0.00**	**$0.00**	**$19,000,000.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
A22G2297	$2,000,000.00	2026-06-30	$0.00	$1,999,554.00	$0.00	$0.00
A24I2349	$1,000,000.00	2028-06-30	$0.00	$0.00	$0.00	$0.00
A25J2349	$1,000,000.00	2029-06-30	$0.00	$0.00	$0.00	$0.00
A26K2026	$1,000,000.00	2030-06-30	$0.00	$0.00	$0.00	$0.00
Totals	**$5,000,000.00**		**$0.00**	**$1,999,554.00**	**$0.00**	**$0.00**

Budget Summary

Total Project Budget	$19,000,000.00
Total Secured Funding	$5,000,000.00
Total Potential Funding	$0.00
Still Needed	$14,000,000.00

Indian Water Rights Settlement

Project #: 20710 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Office of the State Engineer/Interstate Stream Commission | **Entity Code:** 55000

Project Overview

Project Title	Indian Water Rights Settlement
Type	Statewide
Category	Water, Wastewater, Solid Waste, Utilities
Subcategory	Water
Start Date	6/30/2027
Priority	2028-04

Contact Name	Jennifer Baca
Contact Email	jennifer.baca@ose.nm.gov
Contact Phone	505-469-6216

Project Location

Location	Map drawing on file
County	Valencia

Legislative Language

appropriated to the Indian Water Rights Settlement Fund to be expended by the interstate stream commission in fiscal year 2028 and subsequent fiscal years to fund the state's cost share for Indian Water Rights Settlements, and any unexpended or unencumbered balances shall not revert at the end of the fiscal year

Scope of Work

Done to Date	This funding will support new projects under Indian Water Rights Settlements.

Needed to Complete	Varies by project of each settlement

The scope of work is detailed in each individual Indian Water Rights Settlement.

Responsibilities

Fiscal Agent	Office of State Engineer
Own	The ownership of the projects varies from settleme
Own Asset	The ownership of the projects varies from settleme
Own Land	Multiple
Operate	The ownership of the projects varies from settleme
Maintain	NA

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	over 80 acequias and 3 municipalities
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	over 80 acequias and 3 municipalities
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Improved water security and resiliency for acequias and municipalities
Which specific group(s) of beneficiaries will the project target?	["Tribal Communities","Rural Communities","Other"]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Improved water security and resiliency for acequias and municipalities

Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	The project benefits the statewide communities across New Mexico
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	The funding will contribute to the cost share for federally approved Indian Water Rights Settlements
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	No
If No (or not applicable), explain why oversight mechanisms are not in place.	There is no oversight mechanism in place yet.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	Not applicable
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	Not applicable

Budget

Activities: planning, construction | Duration: 48 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$30,000,000.00	$37,927,160.00	$37,927,160.00	$7,927,160.00	$0.00	$113,781,480.00
Totals	**$0.00**	**$30,000,000.00**	**$37,927,160.00**	**$37,927,160.00**	**$7,927,160.00**	**$0.00**	**$113,781,480.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
A22G2555	$10,600,000.00	2026-06-30	$0.00	$10,600,000.00	$0.00	$0.00
Totals	**$10,600,000.00**		**$0.00**	**$10,600,000.00**	**$0.00**	**$0.00**

Secured Funding - Other Sources

Funding Source	Amount Secured	Date Received	Date Expired	Expended	Comments
OTHER – Other	$15,000,000.00	2026-07-01	2029-06-30	$0.00	ZK5137
OTHER – Other	$25,000,000.00	2025-07-01	2028-06-30	$117,183.00	ZJ5135
OTHER – Other	$20,000,000.00	2024-07-01	2027-06-30	$2,753,092.66	ZI5108
Totals	**$60,000,000.00**			**$2,870,275.66**	

Budget Summary

Total Project Budget	$113,781,480.00
Total Secured Funding	$70,600,000.00
Total Potential Funding	$0.00
Still Needed	$43,181,480.00

Strategic Water Reserve Acquisitions

Project #: 39430 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Office of the State Engineer/Interstate Stream Commission | **Entity Code:** 55000

Project Overview

Project Title	Strategic Water Reserve Acquisitions
Type	Statewide
Category	Water, Wastewater, Solid Waste, Utilities
Subcategory	Water
Start Date	6/30/2027
Priority	2028-05

Contact Name	Jennifer Baca
Contact Email	Jennifer.Baca@ose.nm.gov
Contact Phone	505-469-6216

Project Location

Location	Map drawing on file
County	Bernalillo

Legislative Language

to strengthen New Mexico's Strategic Water Reserve through additional purchases and leases of water rights for both compact compliance and species purposes, water supply protection for the San Juan Chama Project, and support drought preparedness and responsiveness across the state

Scope of Work

Done to Date	NA

Needed to Complete	This is ongoing

Funding to acquire water and water rights for the Strategic Water Reserve in alignment with annual priorities set by the NM Interstate Stream Commission. Water acquisitions are needed in the Rio Grande, Colorado and Pecos Basins in order to ensure that New Mexico can meet its compact obligation, ensure compliance with Endangered Species Act requirements and prepare appropriately for climate change and the potential for longer and more severe droughts.

Responsibilities

Fiscal Agent	Office of State Engineer
Own	NA
Own Asset	NM Interstate Stream Commission
Own Land	NA
Operate	NA
Maintain	NA

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	NA
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Improve ability to provide water for compact compliance, endangered species support and other uses.
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	dependent on locations and water right acquired

Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	The project will benefit all public and private water users if New Mexico
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	The project will benefit all water users of New Mexico.
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	No
If No (or not applicable), explain why oversight mechanisms are not in place.	The Strategic Water Reserve does not involve any construction. Water Rights acquisitions will be based on available budget and river reach priorities.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	The project will benefit all public and private water users of New Mexico
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	NA

Budget

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Land Acquisition	$1,000,000.00	$25,000,000.00	$5,000,000.00	$5,000,000.00	$0.00	$0.00	$36,000,000.00
Totals	**$1,000,000.00**	**$25,000,000.00**	**$5,000,000.00**	**$5,000,000.00**	**$0.00**	**$0.00**	**$36,000,000.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
A24I2351	$1,000,000.00	2028-06-30	$0.00	$0.00	$0.00	$0.00
Totals	**$1,000,000.00**		**$0.00**	**$0.00**	**$0.00**	**$0.00**

Budget Summary

Total Project Budget	$36,000,000.00
Total Secured Funding	$1,000,000.00
Total Potential Funding	$0.00
Still Needed	$35,000,000.00

Energy, Minerals, and Natural Resources Department (Agency - 52100)

Priority	Project #	Project Title	Start Date	Total Cost
1	35696	Forestry Infrastructure	2027-07-01	$45,000,000.00
2	37229	Statewide Park Restoration & Infrastructure	2027-07-01	$258,068,000.00
3	28-0885	Renovation of Living Desert State Park	2027-07-01	$60,000,000.00
4	35693	Watershed Restoration	2027-07-01	$142,500,000.00
5	35694	Fire Engines, Equipment and Fleet	2027-07-01	$68,000,000.00

Forestry Infrastructure

Project #: 35696 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Energy, Minerals, and Natural Resources Department | **Entity Code:** 52100

Project Overview

Project Title	Forestry Infrastructure	**Contact Name**	Brian Holton
Type	Statewide	**Contact Email**	brian.holton@emnrd.nm.gov
Category	Public & Administrative	**Contact Phone**	5054763331
Subcategory	Facility		
Start Date	6/30/2027		
Priority	2028-01		

Project Location

Location	Map drawing on file
County	Santa Fe

Legislative Language

to plan, design, construct, replace, furnish, equip and purchase land and property as needed for EMNRD state forestry division facilities statewide

Scope of Work

Done to Date	No work has been started. funding needed to start and complete facility upgrades for all Forestry district offices.
Needed to Complete	Planning, design, construction, furnish and equipment needs

SFD currently provides programs and services from nine field offices and one park located in Albuquerque, Bernalillo, Capitan, Chama, Cimarron, Las Vegas, Santa Fe and Socorro. Most facilities are in mobile or manufactured units that have not been substantially updated for 20 years and have reached the end of their usable lifespan. FY25, FY26 and FY27 capital outlay is allocated to construction for the Pecos River and Mimbres Hotshot Crews, expansion and replacement of the modular building for the Albuquerque office and fire center, and relocation of the Wildfire Response Program in Santa Fe County before the current lease expires in June 2027. The remaining facility needs will be addressed in phases and are summarized below.
Bernalillo: Office is on leased land in Rio Rancho in older mobile building with poor heating and cooling, windows that are not functional and flooring problems that pose a safety concern. Upgrades to the facility will include replacing the office building with a modular unit and upgrading the engine bays with heating and multiple bathrooms and shower units for year-round readiness and remodeling or integrating the training room to upgraded engine bays to accommodate expanded numbers of wildland firefighters.
Capitan: EMNRD owns property with no room to expand or for emergency-hire firefighters to park and is operating from a modular building that was recently treated for black mold and persistent water and sewer line breaks SFD is evaluating whether to purchase and remodel of a vacant building in Capitan or relocate and construct at Fort Stanton on land owned by the Department of Cultural Affairs.
Smokey Bear Historical Park: The updated Master Plan calls for extensive renovation of the building for staff and public safety and enhanced visitor experience and replacement of the outdoor irrigation system and boardwalk to provide ADA compliance.
Chama: EMNRD owns the land. Facilities and engine bays need upgrading to house fire engines year-round and can be expanded on site with acquisition of adjacent land or purchase of available low-cost land at other locations in Chama.
Cimarron: Land is leased at no cost and the buildings are quite old. Land has adequate space for building replacement or expansion. Additional space for firefighter crew quarters is an essential need because of housing shortages in the area.

Responsibilities

Fiscal Agent	Energy, Minerals & Natural Resources Department
Own	NM Forestry Division
Own Asset	NM Forestry Division
Own Land	Yes
Operate	NM Forestry Division
Maintain	NM Forestry Division

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	All NM Residents
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	No

Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	The new facilities statewide will enable the State Forestry Division to have adequate facilities for wildfire response personnel and equipment in ready status regardless of weather conditions which will increase overall emergency response time reducing wildfire damage.
If the project is completed successfully, describe the impacts it will have for community members and constituents.	The new facilities statewide will increase overall emergency response time reducing wildfire damage. These facilities house emergency response vehicles and personnel who will be able to respond to response calls faster with equipment that is protected from weather and are in ready status at any moment.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	With nine district offices places in geographical areas statewide provide faster response time for any wildfire emergency. These facilities serve as the first line of defense against wildfire suppression efforts to minimize fire damage to state own and privately owned lands. These facilities serve all citizens in the state of New Mexico.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	The State Forestry Division is actively working with engineers and architects for pre-planning activities that will allow the division to be shovel ready when funding becomes available.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes

If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	The facility upgrades will maintain the region's economy by allowing the State Forestry Division to maintain its presence in the region without having to move to another geographical area where facilities are better suited for emergency response activities.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	The current facilities are over 20 years old and have reached the end of their useful life and are now creating a hazardous environment for emergency response personnel. The facilities are leaking create black mold and rotting doors and windows increasing heating and cooling costs overall.

Budget

Activities: planning, design, construction, ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$0.00	$0.00	$30,000,000.00
Design Development	$0.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$0.00	$0.00	$3,000,000.00
Equipment	$0.00	$300,000.00	$300,000.00	$300,000.00	$0.00	$0.00	$900,000.00
Land Acquisition	$0.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$0.00	$0.00	$9,000,000.00
Project Planning	$0.00	$700,000.00	$700,000.00	$700,000.00	$0.00	$0.00	$2,100,000.00
Totals	**$0.00**	**$15,000,000.00**	**$15,000,000.00**	**$15,000,000.00**	**$0.00**	**$0.00**	**$45,000,000.00**

Budget Summary

Total Project Budget	$45,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$45,000,000.00

Statewide Park Restoration & Infrastructure

Project #: 37229 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Energy, Minerals, and Natural Resources Department | **Entity Code:** 52100

Project Overview

Project Title	Statewide Park Restoration & Infrastructure
Type	Statewide
Category	Parks & Recreation
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-02

Contact Name	Toby Velsaquez
Contact Email	toby.velasquez@emnrd.nm.gov
Contact Phone	505-476-3369

Project Location

Address	Statewide
City	SANTA FE
Zip	87505
County	Torrance

Legislative Language

to make improvements and upgrades to infrastructure, including water and wastewater systems at state parks, statewide

Scope of Work

Done to Date	Continuous improvements have been ongoing since inception of state parks in 1933. Current funding is being utilized to support replacement of all vault toilets statewide thus critical water wastewater infrastructure work is still needed.
Needed to Complete	Critical water wastewater and facility improvements are needed at all state parks statewide

It is critical to establish predictable multi-year capital investment funding to meet the needs of the 35 state park units found in 23 of 33 counties to ensure that the following needs can be addressed:
(1) Environmental Compliance – Prioritize environmental compliance to fulfill our core conservation mission, protect ecologically sensitive habitats, prehistoric and historic sites, and maintain public trust.
(2) Utilities, Water, and Wastewater Systems – Support critical upgrades to aging water distribution, wastewater treatment, electrical grids, and modernize connectivity.
(3) Visitor-Focused Amenities - Total renovation and modernization of aging campgrounds. This includes building new modern restrooms and related facilities, installing shade structures, and adapting and constructing infrastructure due to the impacts of climate change.
(4) ADA Accessibility Modifications - Widespread renovations to ensure campsites, visitor centers, comfort stations, public access, and trailhead facilities comply with modern accessibility regulations.
(5) Roads & Trailhead Construction - Paving, repair, and stabilizing internal park roads, parking lots to handle increased recreational visitation.
(6) Administrative & Operational Facilities – Acquisition, construction, and renovation of park ranger stations, office space, and maintenance garages and shops.
(7) Drought Related Impacts - Boat access amenities such as roadways, ramps, courtesy docks, aids to navigation, erosion control, temporary infrastructure improvements.

Responsibilities

Fiscal Agent	Energy, Minerals & Natural Resources Department
Own	EMNRD
Own Asset	EMNRD
Own Land	EMNRD-STATE PARKS DIVISION
Operate	EMNRD
Maintain	NM State Parks Division

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	Funding will benefit all visitors of state parks statewide. The funding will ensure the public safety of all visitors of state parks with clean update facilities in all parks.
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	Yes

If Yes, please explain which specific group(s) the project will target (brief explanation).	All citizens and out of state visitors of any state park in New Mexico will benefit from the funding to support facility improvements in all state parks.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	The funding will reduce increased maintenance costs in all state parks with upgraded facilities. The funding will ensure the public safety of all visitors at New Mexico State Park.
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Public safety impacts to all visitors of state parks with upgrade facilities that are safe and functioning properly.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	All citizens and out of state visitors of any state park in New Mexico will benefit from the funding to support facility improvements in all state parks. New facilities will reduce overall maintenance costs and ensure public safety with properly functioning facilities.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	The benefits of improved facilities in state parks increases the regional economy with increased visitation to the state park.
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	State Parks have ongoing contracts with engineering architectural firms who are available to ensure that infrastructure projects are updated and ready for additional funding to move to construction.
Other than temporary construction jobs, does the	Yes

project maintain or advance the region's economy?	
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	Increased visitation will impact all local economies where state parks reside which are primarily in rural areas of the state.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	The funding will support infrastructure, and facility upgrades at all state parks statewide which will reduce risk of visitors not having proper facilities to ensure outdoor recreation in the state.

Budget

Activities: design, construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$44,886,564.00	$30,900,000.00	$30,900,000.00	$30,900,000.00	$30,900,000.00	$30,900,000.00	$199,386,564.00
Design Development	$13,181,436.00	$9,100,000.00	$9,100,000.00	$9,100,000.00	$9,100,000.00	$9,100,000.00	$58,681,436.00
Totals	**$58,068,000.00**	**$40,000,000.00**	**$40,000,000.00**	**$40,000,000.00**	**$40,000,000.00**	**$40,000,000.00**	**$258,068,000.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
J2013	$38,500,000.00	2029-06-30	$38,500,000.00	$9,188,487.29	$0.00	$0.00
I2341	$16,000,000.00	2028-06-30	$3,103,196.68	$12,872,062.27	$0.00	$0.00
H2362	$1,600,000.00	2027-06-30	$25,383.94	$1,561,868.43	$0.00	$0.00
G2292	$468,000.00	2026-06-30	$28,191.13	$439,808.87	$0.00	$0.00
Totals	**$56,568,000.00**		**$41,656,771.75**	**$24,062,226.86**	**$0.00**	**$0.00**

Budget Summary

Total Project Budget	$258,068,000.00
Total Secured Funding	$56,568,000.00
Total Potential Funding	$0.00
Still Needed	$201,500,000.00

Renovation of Living Desert State Park

Project #: 28-0885 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Energy, Minerals, and Natural Resources Department | **Entity Code:** 52100

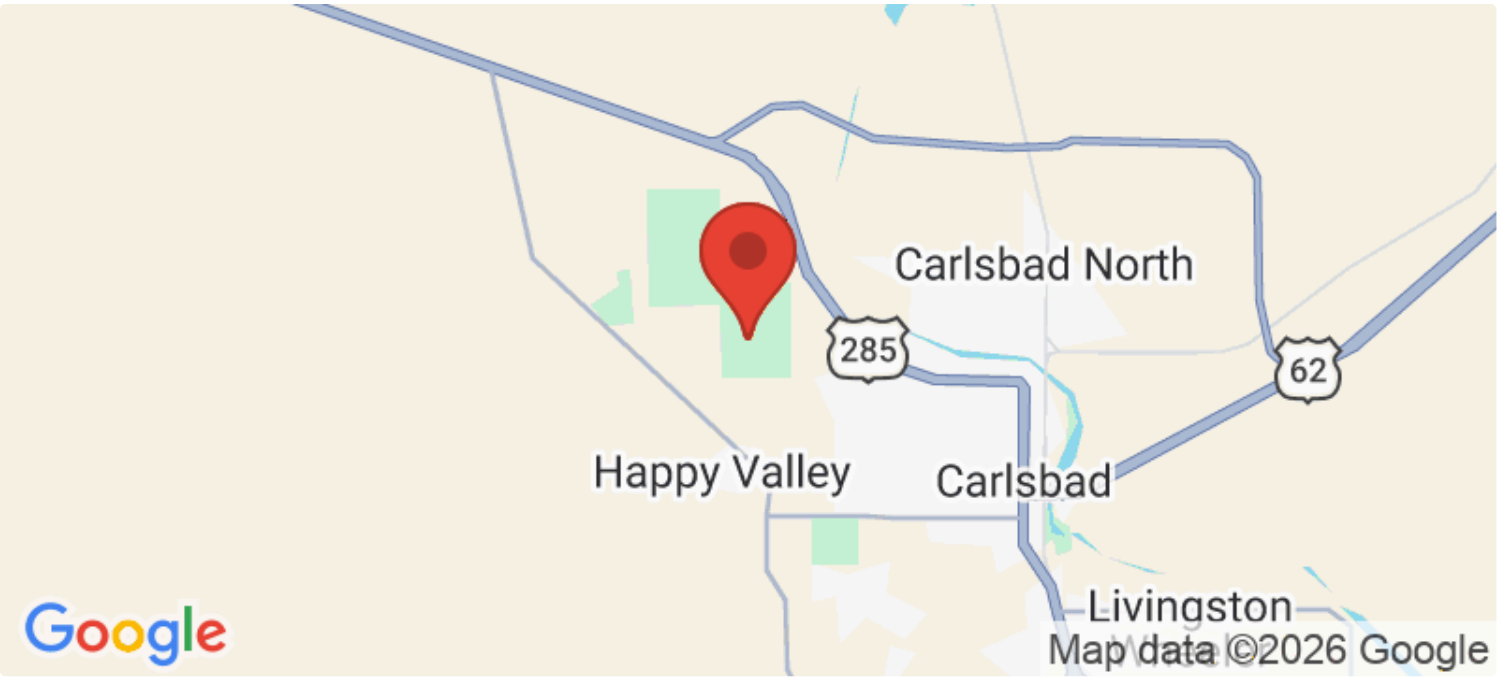
Project Overview

Project Title	Renovation of Living Desert State Park
Type	Local
Category	Parks & Recreation
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-03

Contact Name	Toby Velasquez
Contact Email	toby.velasquez@emnrd.nm.gov
Contact Phone	(505) 476 - 3369

Project Location

Address	1504 Skyline Dr
City	Carlsbad
Zip	88220
County	Eddy



Legislative Language

to plan, design, renovate, construct and equip living desert state park facilities

Scope of Work

Done to Date	State Parks has been doing maintenance to the aging facilities at Living Desert for over 20 years to keep the facility open .
Needed to Complete	Funding is needed to do a full renovation of the Living Desert Park to meet modern zoological standards

Living Desert Zoo and Gardens State Park, established in 1971, and administered by the State Parks Division (Division) of the Energy, Minerals and Natural Resources Department, faces a multi-million-dollar infrastructure backlog. For Fiscal Year 2028, the Division requests $12 million to support a ten (10) year infrastructure investment plan that will renovate, restore, and construct capital improvements to combat decades of deferred maintenance and lack of capital funds.
The Division is finalizing an in-depth Framework and Management Plan to not only bring the facility back into compliance to renovate the facility into a viable resource for community engagement and conservation of New Mexico's native species. The plan is broken into four phases to be implemented across 10 years at a total estimated cost of $124 million. Proposed improvements are implemented in a manner that addresses the most-critical items for compliance and safety during the initial phases and expands into those items needed to regain AZA accreditation and ensure future viability in later phases. The phased approach also allows dispersal of funding over an extended period and enables continued operations.
Consistent annual capital funding is essential to address decades of deferred maintenance and modernize the Living Desert Zoo and Gardens State Park in Carlsbad. Without dedicated yearly capital investment, the park's aging infrastructure, habitat exhibits, and visitor amenities cannot meet modern zoological standards, compromising our agency's ability to protect native species and support the local, regional, and statewide tourism economy.

Responsibilities

Fiscal Agent	Energy, Minerals & Natural Resources Department
Own	EMNRD State Parks
Own Asset	EMNRD State Parks
Own Land	EMNRD State Parks
Operate	EMNRD State Parks
Maintain	EMNRD State Parks

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	Visitors of New Mexico State Parks and City of Carlsbad
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	Visitors of New Mexico State Parks and City of Carlsbad and local areas of Eddy County

Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Consistent annual capital funding is essential to address decades of deferred maintenance and modernize the Living Desert Zoo and Gardens State Park in Carlsbad. Without dedicated yearly capital investment, the park's aging infrastructure, habitat exhibits, and visitor amenities cannot meet modern zoological standards, compromising our agency's ability to protect native species and support the local, regional, and statewide tourism economy.
Which specific group(s) of beneficiaries will the project target?	["Rural Communities"]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	The renovated facilities of Living Desert State Park will increase the economies of Carlsbad and Eddy County allowing more visitors to learn about native species and their habitats. Visitors will experience a safe environment that is ADA compliant and clean properly functioning facilities.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	The living Desert State Park is open to the public to experience a zoo that you can learn about New Mexio native species and their habitats. This park provides tourism funding to the Carlsbad and Eddy County areas, jobs for local citizens and continuous economic growth opportunities for the area.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	The Division is finalizing an in-depth Framework and Management Plan to not only bring the facility back into compliance to renovate the facility into a viable resource for community engagement and conservation of New Mexico's native species.

Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	The funding will ensure continued economic growth for the area by keeping the facility modernized to meet zoological standards and keep its ASA accreditation necessary for the Zoo to remain open to the public.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	The renovated park will provide better facilities for animals of the zoo and provide a safe environment for visitors of the park reducing safety hazard to staff, animals and visitors

Budget - Phase 1

Activities: planning, design | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Design Development	$0.00	$800,000.00	$800,000.00	$800,000.00	$800,000.00	$800,000.00	$4,000,000.00
Project Planning	$0.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$2,500,000.00
Totals	**$0.00**	**$1,300,000.00**	**$1,300,000.00**	**$1,300,000.00**	**$1,300,000.00**	**$1,300,000.00**	**$6,500,000.00**

Budget - Phase 2

Activities: construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$8,300,000.00	$8,300,000.00	$8,300,000.00	$8,300,000.00	$8,300,000.00	$41,500,000.00
Procurement of Contractor	$0.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$7,500,000.00
Totals	**$0.00**	**$9,800,000.00**	**$9,800,000.00**	**$9,800,000.00**	**$9,800,000.00**	**$9,800,000.00**	**$49,000,000.00**

Budget - Phase 3

Activities: ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Equipment	$0.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$2,500,000.00
Furnishings	$0.00	$400,000.00	$400,000.00	$400,000.00	$400,000.00	$400,000.00	$2,000,000.00
Totals	**$0.00**	**$900,000.00**	**$900,000.00**	**$900,000.00**	**$900,000.00**	**$900,000.00**	**$4,500,000.00**

Budget Summary

Total Project Budget	$60,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$60,000,000.00

Watershed Restoration

Project #: 35693 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Energy, Minerals, and Natural Resources Department | **Entity Code:** 52100

Project Overview

Project Title	Watershed Restoration	**Contact Name**	Brian Holton
Type	Statewide	**Contact Email**	brian.holton@emnrd.nm.gov
Category	Emergency	**Contact Phone**	5054763331
Subcategory	Remediation		
Start Date	6/30/2027		
Priority	2028-04		

Project Location

Location	Map drawing on file
County	Santa Fe

Legislative Language

to plan, design and construct watershed restoration and community wildfire protection improvements, including forest thinning and post wildland fire rehabilitation, statewide

Scope of Work

Done to Date	Continuous work is done annually to reduce wildfire risk statewide. Funding requested annually to continue mitigation and restoration work
Needed to Complete	Continuous funding as drought and bark beetle continue to kill off forest trees increasing fire risk with dry dead brush

The Forestry Division of EMNRD is requesting $20,000.0 as a standalone capital outlay project and will annually request funding from other sources for thinning projects and post-fire rehabilitation and restoration that will create community wildfire mitigation buffers and restore public watersheds at risk of damaging wildfire. Projects will help protect public lands in areas with high-fire risk and important public values, including water sources, power-lines and utility corridors, and outdoor recreation facilities. Thinning out the underbrush and overcrowded small trees increases the resilience of the leave-trees selected to remain, thereby improving the forest's ability to withstand wildfire, insect attacks, diseases, and prolonged drought. Thinning projects protect the health and safety of New Mexico communities and the natural resources those communities depend upon. SFD will implement projects that add value to the entire state. Agreements with federal, state, county, municipal and soil water conservation districts are used to distribute these funds. It is estimated that these state funds will create jobs for 300-400 New Mexicans, predominantly in rural areas, while the thinning will restore forest health to 6,600 to 8,400 acres per $10,000.0 expended. The return on investment to New Mexico is times 3.75 in avoided wildfire suppression costs.

Responsibilities

Fiscal Agent	Energy, Minerals & Natural Resources Department
Own	NM State Forestry Division
Own Asset	NM State Forestry Division
Own Land	State of New Mexico - State Lands
Operate	NM State Forestry Division
Maintain	NM Forestry Division

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	All citizens of New Mexico
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Thinning out the underbrush and overcrowded small trees increases the resilience of the leave-trees selected to remain, thereby improving the forest's ability to withstand wildfire, insect attacks, diseases, and prolonged drought. Thinning projects protect the health and safety of New Mexico communities and the natural resources those communities depend upon.
If the project is completed successfully, describe the	Projects will help protect public lands in areas with high-fire risk and important public values, including water sources, power-lines and utility corridors, and

impacts it will have for community members and constituents.	outdoor recreation facilities. Thinning out the underbrush and overcrowded small trees increases the resilience of the leave-trees selected to remain, thereby improving the forest's ability to withstand wildfire, insect attacks, diseases, and prolonged drought. Thinning projects protect the health and safety of New Mexico communities and the natural resources those communities depend upon.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	Projects will help protect public lands in areas with high-fire risk and important public values, including water sources, power-lines and utility corridors, and outdoor recreation facilities. Thinning out the underbrush and overcrowded small trees increases the resilience of the leave-trees selected to remain, thereby improving the forest's ability to withstand wildfire, insect attacks, diseases, and prolonged drought. Thinning projects protect the health and safety of New Mexico communities and the natural resources those communities depend upon.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	State Forestry Division has statewide price agreements in place that will allow the division to contract with statewide companies that can quickly mitigate and restore large areas of land statewide. State Forestry will implement projects that add value to the entire state. Agreements with federal, state, county, municipal and soil water conservation districts are used to distribute these funds.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	It is estimated that these state funds will create jobs for 300-400 New Mexicans, predominantly in rural areas, while the thinning will restore forest health to 6,600 to 8,400 acres per $10,000.0 expended. The return on investment to New Mexico is times 3.75 in avoided wildfire suppression costs.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it	Thinning out the underbrush and overcrowded small trees increases the resilience of the leave-trees selected to remain, thereby improving the forest's ability to

(e.g., reduces flood risk, prevents damage to private property).	withstand wildfire, insect attacks, diseases, and prolonged drought. Thinning projects protect the health and safety of New Mexico communities and the natural resources those communities depend upon.

Budget

Activities: construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$42,500,000.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$142,500,000.00
Totals	**$42,500,000.00**	**$20,000,000.00**	**$20,000,000.00**	**$20,000,000.00**	**$20,000,000.00**	**$20,000,000.00**	**$142,500,000.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
G2291	$10,000,000.00	2026-06-30	$0.00	$10,000,000.00	$0.00	$0.00
H3496	$10,000,000.00	2027-06-30	$7,368,565.71	$6,120,875.77	$0.00	$0.00
I2338	$5,000,000.00	2028-06-30	$865,341.97	$0.00	$0.00	$0.00
J2342	$10,000,000.00	2029-06-30	$1,798,971.56	$216,932.83	$0.00	$0.00
K2024	$7,500,000.00	2030-06-30	$0.00	$0.00	$0.00	$0.00
Totals	**$42,500,000.00**		**$10,032,879.24**	**$16,337,808.60**	**$0.00**	**$0.00**

Budget Summary

Total Project Budget	$142,500,000.00
Total Secured Funding	$42,500,000.00
Total Potential Funding	$0.00
Still Needed	$100,000,000.00

Fire Engines, Equipment and Fleet

Project #: 35694 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Energy, Minerals, and Natural Resources Department | **Entity Code:** 52100

Project Overview

Project Title	Fire Engines, Equipment and Fleet
Type	Statewide
Category	Law Enforcement & Public Safety
Subcategory	Vehicles - Fire
Start Date	6/30/2027
Priority	2028-05

Contact Name	Brian Holton
Contact Email	brian.holton@emnrd.nm.gov
Contact Phone	5054763331

Project Location

Address	Statewide
City	Santa Fe
Zip	87505
County	San Miguel

Legislative Language

to purchase, replace and equip emergency response vehicles, service vehicles and support vehicles, including fire engines, UTV's and trailers

Scope of Work

Done to Date	Emergency response fleet and equipment have started to be replaced but with the growth of the division and the addition of 2 hotshot crews' additions fleet and equipment are needed. replace is needed more frequent as fires have increased and the terrain is hard the vehicles
Needed to Complete	continuous cycling of replacement funding as fire response has increased

The New Mexico State Forestry is mandated by 68-2-14, NMSA 1978 to protect public and private lands from wildfire. The division is requesting to replace fire engines, crew carriers, high mileage firefighting fleet vehicles, trailers, and UTV's used for wildland fire suppression, along with related wildland firefighting equipment, used for wildland firefighting response, suppression, and protection of life and property. These specially equipped vehicles are modified to meet DOT requirements and are approved trucks that carry water tanks, pumps, and firefighting equipment. This request will support the replacement of these special use fire vehicles, which will assure the safety of our citizens and protection of valuable assets such as structures, watersheds, grazing lands and forests. The fleet vehicles primarily travel on rugged terrain including primitive roads and sustain high recurring repair costs (transmissions, motors). The fleet vehicles are used to transport personnel, equipment and supplies during wildfire extended attack emergencies across the state.

Responsibilities

Fiscal Agent	Energy, Minerals & Natural Resources Department
Own	NM State Forestry Division
Own Asset	NM State Forestry Division
Own Land	N/A
Operate	NM State Forestry Division
Maintain	NM Forestry Division

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	1-9 years
Estimated number of beneficiaries to be served by the project?	All citizens of New Mexico
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes

If yes, in what ways will the project improve sustainability?	The replacement of emergency vehicles and equipment are essential for timely response to emergency wildfire suppression efforts. New fleet and equipment ensure that the crews have the necessary vehicles, tools and equipment to quicky suppress fire and reduce damage and ensure public safety.
If the project is completed successfully, describe the impacts it will have for community members and constituents.	These vehicles and equipment will ensure properly functioning tools need to ensure that wildland fire suppression efforts can be completed quickly and efficiently reducing fire damage to state and privately owned land and ensure public safety to all citizens of New Mexico
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	These vehicles and equipment benefit all citizens of New Mexico by reducing the risk of fire damage to state own and privately owned property.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	The divsion utlizes statwde price agreements to quickly purchase vehicles and equipment necesary to ensure quick response to fire risks and emergencies.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	These vehicles will be used to protect state owned and privately owned property by minimizing fire damage when fire crews can response quickly
Does the project eliminate a risk or hazard to public health and/or safety that makes	Yes

corrective action urgent and unavoidable?	
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	these vehicles will ensure quick response to wildland fire call. When crews can response quickly fire damage is minimized and public safety is increased.

Budget

Activities: ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Equipment	$18,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$68,000,000.00
Totals	**$18,000,000.00**	**$10,000,000.00**	**$10,000,000.00**	**$10,000,000.00**	**$10,000,000.00**	**$10,000,000.00**	**$68,000,000.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
J2341	$5,000,000.00	2027-06-30	$1,390,432.20	$116,588.50	$0.00	$0.00
H5099	$7,500,000.00	2024-06-30	$607.20	$4,229,370.22	$0.00	$0.00
G1037	$5,000,000.00	2025-06-30	$0.00	$5,000,000.00	$0.00	$0.00
E2085	$500,000.00	2022-06-30	$0.00	$500,000.00	$0.00	$0.00
Totals	**$18,000,000.00**		**$1,391,039.40**	**$9,845,958.72**	**$0.00**	**$0.00**

Secured Funding - Other Sources

Funding Source	Amount Secured	Date Received	Date Expired	Expended	Comments
OTHER – Other	$0.00			$0.00	
OTHER – Other	$0.00			$0.00	
OTHER – Other	$0.00			$0.00	
OTHER – Other	$0.00			$0.00	
Totals	**$0.00**			**$0.00**	

Budget Summary

Total Project Budget	$68,000,000.00
Total Secured Funding	$18,000,000.00
Total Potential Funding	$0.00
Still Needed	$50,000,000.00

Energy, Minerals and Natural Resources Department

FY28 ICIP Requests

NEW MEXICO emnrd
Energy, Minerals and Natural Resources Department

Matthew Lovato
ASD Director

Ben Shelton
Deputy Secretary

Erin Taylor
Acting Secretary

September 23, 2026

State Forestry
Priority 1: Forestry Infrastructure
$15,000,000.00

Purpose: Forestry currently provides programs and services from nine field offices located in Albuquerque, Bernalillo, Capitan, Chama, Cimarron, Las Vegas, Los Lunas, Santa Fe and Socorro. The facilities have not been substantially updated for 20 years. Most offices are in mobile or manufactured units that were purchased used and have reached the end of their usable lifespan. These facilities require substantial updating to provide safe working conditions for employees and visitors.

Priority: Replace modular office buildings, remodel or construct insulated heated engine bays so fire engines can over-winter without emptying the water tanks, and provide facilities for the state's hotshot and other wildland fire crews.

Specific outcome to be achieved: Enhance field office facilities to support effective wildfire response and public safety, deliver core forest management services, and provide healthy working conditions.

State Parks
Priority 2: Statewide Park Restoration & Infrastructure
$40,000,000.00

Purpose: Investing capital funds in state parks for deferred maintenance, renovation, replacement, and new construction serves to generate economic activity, improve public health, protect natural resources, and ensure long-term public access and safety.

Priority: Replace unreliable infrastructure, including water and wastewater systems, roads, and public-use facilities such as restrooms, visitor centers, and administrative buildings with ADA-compliant, universally accessible upgrades that preserve historic character. Failing infrastructure and deferred maintenance, renovation, and replacement of these systems are diminishing the visitor experience, threatening the environment, and placing the safety and health of the public and employees at risk.

Specific outcome to be achieved: Enhance state park properties to support public health and safety, deliver core visitor services, conserve natural and cultural resources, increase visitation, and stimulate rural economic development.

State Parks
Priority 3: Renovation of Living Desert State Park
$12,000,000.00

Purpose: Living Desert Zoo and Gardens State Park, established in 1971, and administered by the State Parks Division (Division) of the Energy, Minerals and Natural Resources Department, faces a multi-million-dollar infrastructure backlog. For Fiscal Year 2028, the Division requests $12 million to support a ten (10) year infrastructure investment plan that will renovate, restore, and construct capital improvements to combat decades of deferred maintenance and lack of capital funds. The Division is finalizing an comprehensive Framework and Management Plan to renovate the facility into a viable resource for community engagement and conservation of New Mexico's native species. The plan is broken into four phases to be implemented across 10 years at a total estimated cost of $124 million. Proposed improvements are implemented in a manner that addresses the most-critical items for compliance and safety during the initial phases and expands into those items needed to regain Association of Zoos & Aquariums accreditation and ensure future viability in later phases.

Priority: Consistent annual capital funding is essential to address decades of deferred maintenance and modernize the Living Desert Zoo and Gardens State Park in Carlsbad. Without dedicated yearly capital investment, the park's aging infrastructure, habitat exhibits, and visitor amenities cannot meet modern zoological standards, compromising our agency's ability to protect native species and support the local, regional, and statewide tourism economy.

Specific outcome to be achieved: The renovated facilities of Living Desert State Park will increase the economies of Carlsbad and Eddy County allowing more visitors to learn about native species and their habitats. Visitors will experience a safe environment that is ADA compliant and clean properly functioning animal exhibits and support facilities.

State Forestry
Priority 4: Watershed Restoration
$20,000,000.00

Purpose: To improve forest and watershed resilience to wildfire and protect communities, infrastructure and water sources from lasting damage.

Priority: Forested watersheds are at high risk of catastrophic wildfire, threatening communities, infrastructure and long-term water security. Restoration projects to cut and remove overgrown brush and trees reduce the wildfire threat and can be strategically located to provide buffer areas for community fire risk reduction.

Specific outcome to be achieved: Restoration projects located in forests with overgrown conditions in the highest-risk watersheds and community mitigation buffers created adjacent to areas where structures face the greatest wildfire threat.

State Forestry
Priority 5: Fire Engines, Equipment and Fleet
$10,000,000.00

Purpose: Replacement of fire engines, crew carriers and vehicles to respond to wildland fires on 43 million acres statewide.

Priority: Needed for public and responder safety and rapid statewide wildfire response to minimize the impact to public and natural resources. Engines and vehicles with 100,000+ miles are a safety concern because response vehicles are primarily driven and used in remote and rugged locations, on primitive roads Vehicles need to be DOT rated and have specialized accessories for wildfire response. Updated fire engines and vehicles will avoid untimely and expensive breakdowns and improve efficiency and timeliness of response. This will provide rapid statewide resource and environmental protection.

Specific outcome to be achieved: Update wildland fire fleet to ensure the Division maintains reliable vehicles for statewide fire response and suppression.

State Parks
Priority 6: Law Enforcement Vehicle and Vessel Replacement
$3,000,000.00

Purpose: Law enforcement vehicle and vessel fleet requires continual replacement due to high mileage, diminished operational safety, and high recurring repair costs.

Priority: Emergency vehicles and vessels with high mileage and operator hours that are deemed inoperable due to excessive maintenance costs are prioritized for replacement. These vehicles and vessels are essential for public safety and emergency response in remote, rugged terrain, and across state navigable waterways.

Specific outcome to be achieved: Replace law enforcement vehicles and vessels to ensure reliable public safety and emergency response operations across state parks found in 23 of 33 counties serving approximately 5 million visitors per year.

EMNRD (Agencywide)
Priority 7: Agencywide Fleet Replacement
$150,000.00

Purpose: EMNRD requests $150,000 for the replacement of 4 agencywide vehicles used by divisions where other funding is not available. The vehicles being replaced have met or exceeded 100,000 miles and are a safety concern.

Priority: The continued maintenance of these vehicles increase year over year and have exceeded the value of the vehicle.

Specific outcome to be achieved: These aged vehicles present a safety concern as EMNRD staff continually travel the entire state to remote areas. The replacement of these vehicles will cut overall maintenance costs to agency operating budget.

Erin Taylor

Acting Secretary

Ben Shelton

Deputy Secretary

Matthew Lovato

ASD Director

State Parks – Statewide Park Capital Improvement Proposal

Ct.	State Park	Vendor	Description/Location	FY 28+ Cost (Estimate)
1	Statewide	Pending	Park Maintenance Equipment/Fleet Vehicles	$1,500,000.00
2	Statewide	Pending	Law Enforcement Vehicles and Upfitting	$1,500,000.00
3	Statewide	Pending	Statewide Boat Ramp and Dock Assessment (Additional Funding)	$50,000
4	Bottomless Lakes	Pending	Remaining Main Water Line Replacement	$4,000,000
5	Bottomless Lakes	Justin Wilson	Repair water gap at Comanche Draw	$30,000
6	City of Rocks	DBSA	Construction of repair or replacement of the septic tank/leach field system for the staff housing	$100,000
7	City of Rocks	S3W	Construction of Repair and replacement of the septic tank/leach field system for the visitor center and residence)	$400,000
8	City of Rocks	Pending	Design administative facility improvements including an education space	$150,000
9	City of Rocks	Pending	Construct administative facility improvements including an educational space	$1,500,000
10	Clayton Lake	Pending	Trackways Boardwalk Replacement	$500,000
11	Clayton Lake	Pending	Replacement of Comfort Station; Including Adult Changing Table	$1,500,000
12	Coyote Creek	Pending	Construction Wastewater System Renovations at the maintenance area	$350,000
13	Elephant Butte	Smith Engineering	Additional Funds for Boat Ramp Assessment	$10,000
14	Elephant Butte	Pending	Cultural compliance for boat ramp extension	$10,000
15	Elephant Butte	Pending	Connecting park wastewater system to the City of Elephant Butte	$130,000
16	Fenton Lake	Spears Horn	Engineering services for improvements to Lake Fork Road	$100,000
17	Fenton Lake	Pending	Construction of second staff house, maintenace shop and administrative infrastructure improvements	$3,500,000
18	Fenton Lake	SHA	Construction Services for Vault Toilet Phase III and Day Use Area Improvements	$1,500,000
19	Heron Lake	Grouse Mountain	Cultural and environmental compliance for marina removal. No 404.	$50,000
20	Hyde Memorial	Pending	Construction of Water Line Phase II and Dump Station Improvements.	$740,000
21	Hyde Memorial	Pending	Construct Historic District Renovations; FY27-Site 27 Shelter ONLY (Hold-Lodge Patio/Fire Pit; Ranger Roof, Related PPRs).	$50,000
22	Living Desert	Pending	AZA High Priority Improvements Phase 1 of 10	$12,000,000
23	Mesilla Valley	Wilson & Company	Design and CA services to pave main park road (Put in $5k to roll over IBWC permit only in FY26 - Remainder to be done in FY28 will also add CA cost as CO in FY28)	$100,000
24	Mesilla Valley	Pending	Pave Main Park Road	$1,000,000
25	Navajo Lake	Design Office	Design (60%-100%) and CA for Pine Marina Area parking lot upgrades and AIS station improvements-FY28 Costs	$230,000

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Energy, Minerals and Natural Resources Department

State Parks – Statewide Park Capital Improvement Proposal (Cont.)

26	Navajo Lake	Pending	Construction of Pine Marina Area parking lot upgrades and AIS station improvements	$10,000,000
27	Navajo Lake	Pending	Lower Government Camp Demolition and Lagoon Removal	$750,000
28	Navajo Lake	Pending	Lower Government Camp Redevelopment (Phase I)	$2,000,000
29	Navajo Lake	PES	Pine VC Rooftop PV system install	$150,000
30	Navajo Lake	Pending	Final Design and CA for Texas Hole Boat Ramp Install	$50,000
31	Navajo Lake	Pending	Texas Hole Boat Ramp Install	$500,000
32	Oliver Lee	John Barton	CM For Ranch House Renovations	$100,000
33	Oliver Lee	Pending	Construction of Ranch House Renovations	$1,000,000
34	Oliver Lee	Pending	Replacement water well and filtration system	$750,000
35	Pancho Villa	Spears Horn	Final A&E plus CM for Customs House	$100,000
36	Pancho Villa	Pending	Construction of Renovations for Customs House	$1,500,000
37	Pecos Canyon	Pending	Rio Mora Campground Improvements and connector trail (Second Half)	$1,400,000
38	Pecos Canyon	Pending	Visitor Center Remodel (pending acquisition)	$1,000,000
39	Storrie Lake	Pending	Framework Plan	$250,000
40	Storrie Lake	Pending	Parkwide Improvement Design (After Management Plan)	$750,000
41	Sugarite Canyon	Pending	Design Cabins Phase III - ADA Cabin and Accessible Vault Toilet	$150,000
42	Sugarite Canyon	Pending	Water System Improvement	$750,000
43	Sugarite Canyon	Pending	Chicorica Boardwalk Replacement/Trail Improvement	$200,000
44	Sumner Lake	Pending	East Side Road CCC Culvert Restoration	$600,000
45	Ute Lake	Franken Construction	Construction of park staff housing at Ute Lake	$500,000
46	Villanueva	Pending	Construct Comfort Station WITH ADULT CHANGING TABLE, including wastewater improvement	$1,500,000
			Total	**$55,000,000**

NEW MEXICO emnrd Energy, Minerals and Natural Resources Department

Corrections Department (Agency - 77000)

Priority	Project #	Project Title	Start Date	Total Cost
1	44031	Statewide repairs, renovations, construction	2028-07-01	$50,072,455.00
2	44030	Statewide Public Safety, Security & Life Safety	2028-08-01	$72,350,730.00
3	28-0528	Feasibility study for a 1200 Bed Facility	2028-08-04	$600,000.00
4	44034	RCC Water Tank\wastewater systems	2028-07-01	$3,376,875.00
5	28-0610	Site improvments	2028-08-01	$11,153,540.00

Statewide repairs, renovations, construction

Project #: 44031 **Status:** Submitted **Start Date:** 6/30/2028 **Entity:** Corrections Department **Entity Code:** 77000

Project Overview

Project Title	Statewide repairs, renovations, construction
Type	Statewide
Category	Corrections
Subcategory	Facility
Start Date	6/30/2028
Priority	2028-01

Contact Name	Chris Almanza
Contact Email	chris.almanza@cd.nm.gov
Contact Phone	505-414-3067

Project Location

Address	PNM, Santa Fe; CNMCF, Los Lunas; SNMCF, Las Cruces; WNMCF, Grants; SCC, Springer; RCC, Hagerman; Gara Building, Albuquerque; NEN
City	statewide
Zip	87501
County	Bernalillo

Legislative Language

to conduct statewide repairs, renovations, and construction to enhance facilities and infrastructure in facilities statewide

Scope of Work

Done to Date	N/A
Needed to Complete	Capital Funding

The Statewide repairs, renovations, and construction project addresses critical infrastructure needs identified in the 2025 GSD/FMD Facilities Condition Assessment. Key tasks include paving of roads, parking lots, and sally ports, building upgrades, and new housing unit additions to accommodate growing inmate populations. Currently, no work has been completed. Ongoing efforts require capital funding for planning, environmental studies, design, and eventual construction across various facilities statewide in New Mexico. Requested funding for each fiscal year will target these essential improvements, addressing the backlog of deferred maintenance and enhancing overall facility functionality.

Responsibilities

Fiscal Agent	General Services Department
Own	GSD
Own Asset	GSD
Own Land	GSD
Operate	NMCD
Maintain	NMCD

Additional Questions

Project class	Statewide
Estimated number of beneficiaries to be served by the project?	N/A
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Safe and Secure work and living environment for Correctional Staff and Inmates. Ensure public safety statewide.

Budget

Activities: planning, design, construction, ffe | Duration: 48 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$50,072,455.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,072,455.00
Totals	**$50,072,455.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,072,455.00**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$50,072,455.00	Yes	2026-06-08	Fy28 capital outlay
Total	**$50,072,455.00**			

Budget Summary

Total Project Budget	$50,072,455.00
Total Secured Funding	$0.00
Total Potential Funding	$50,072,455.00
Still Needed	$50,072,455.00

Statewide Public Safety, Security & Life Safety

Project #: 44030 **Status:** Submitted **Start Date:** 7/31/2028 **Entity:** Corrections Department **Entity Code:** 77000

Project Overview

Project Title	Statewide Public Safety, Security & Life Safety
Type	Statewide
Category	Law Enforcement & Public Safety
Subcategory	Facility
Start Date	7/31/2028
Priority	2028-02

Contact Name	Chris Almanza
Contact Email	chris.almanza@cd.nm.gov
Contact Phone	505-414-3067

Project Location

Address	Statewide Facilities
City	Clayton, Springer, Santa Fe, Los Lunas, Grants, Roswell, Las Cru
Zip	87501
County	Valencia

Legislative Language

to upgrade critical security systems and enhance public safety through design, construction, and equipment installation statewide

Scope of Work

Done to Date	N/A
Needed to Complete	Capital Funding

The Statewide Public Safety, Security & Life Safety project aims to enhance security at all seven New Mexico prisons in Clayton, Springer, Santa Fe, Los Lunas, Grants, Roswell, and Las Cruces. The completed assessment identified a $72.4 million need for upgrades or replacements of critical security systems. Funding will support the planning, design, construction, and installation of essential equipment such as cameras, fences, doors, detectors, and fire systems. Currently, no work has been finalized. Remaining requirements include securing capital funding to complete the necessary improvements and installations to meet public safety standards statewide.

Responsibilities

Fiscal Agent	General Services Department
Own	GSD
Own Asset	GSD
Own Land	GSD
Operate	NMCD
Maintain	NMCD

Additional Questions

Project class	Statewide
Estimated number of beneficiaries to be served by the project?	N\A
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Safe and Secure work and living environment for Correctional Staff and Inmates. Ensure public safety statewide.

Budget

Activities: planning, design, construction, ffe | Duration: 48 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$72,350,730.00	$0.00	$0.00	$0.00	$0.00	$72,350,730.00
Totals	**$0.00**	**$72,350,730.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$72,350,730.00**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$72,350,730.00	Yes	2026-06-08	FY28 capital outlay
Total	**$72,350,730.00**			

Budget Summary

Total Project Budget	$72,350,730.00
Total Secured Funding	$0.00
Total Potential Funding	$72,350,730.00
Still Needed	$72,350,730.00

Feasibility study for a 1200 Bed Facility

Project #: 28-0528 **Status:** Submitted **Start Date:** 8/3/2028 **Entity:** Corrections Department **Entity Code:** 77000

Project Overview

Project Title	Feasibility study for a 1200 Bed Facility
Type	Local
Category	Law Enforcement & Public Safety
Subcategory	Facility
Start Date	8/3/2028
Priority	2028-03

Contact Name	Chris Almanza
Contact Email	chris.almanza@cd.nm.gov
Contact Phone	(505) 414 - 3067

Project Location

Address	1983 Joe R. Silva Blvd.
City	Las Cruces
Zip	88007
County	Doña Ana

Legislative Language

to program, plan, and provide design for a 1200 bed facility in Las Cruces, Doña Ana county

Scope of Work

Done to Date	A masterplan was complete in 2025 that gave NMCD options for increasing the number of anticipated beds based on sentencing commission.
Needed to Complete	Capital Funding

The consult shall preform a comprehensive feasibility study to determine the technical, financial, operational, environmental and regulatory feasibility of construction and operating a proposed 1200 bed facility in Las cruses, New Mexico. The study shall provide the owner with sufficient information to determine whether the project should proceed into design and construction.

Responsibilities

Fiscal Agent	General Services Department
Own	General Services Department
Own Asset	General Services Department
Own Land	General Services Department
Operate	New Mexico Corrections Department
Maintain	New Mexico Corrections Department

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	1200
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Provide additional double occupancy prison cells.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes

Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	Gross Receipt Taxes generated by the construction. Increase jobs in the area.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Working with General Services Department to provide oversight.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	Gross Receipt Taxes generated by construction.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	Increasing capacity to account for projected populations.

Budget

Activities: planning, design | Duration: 14 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction Documents	$600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600,000.00
Totals	**$600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$600,000.00**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$29,409,610.00	No		
Total	**$29,409,610.00**			

Budget Summary

Total Project Budget	$600,000.00
Total Secured Funding	$0.00
Total Potential Funding	$29,409,610.00
Still Needed	$600,000.00

RCC Water Tank\wastewater systems

Project #: 44034 **Status:** Submitted **Start Date:** 6/30/2028 **Entity:** Corrections Department **Entity Code:** 77000

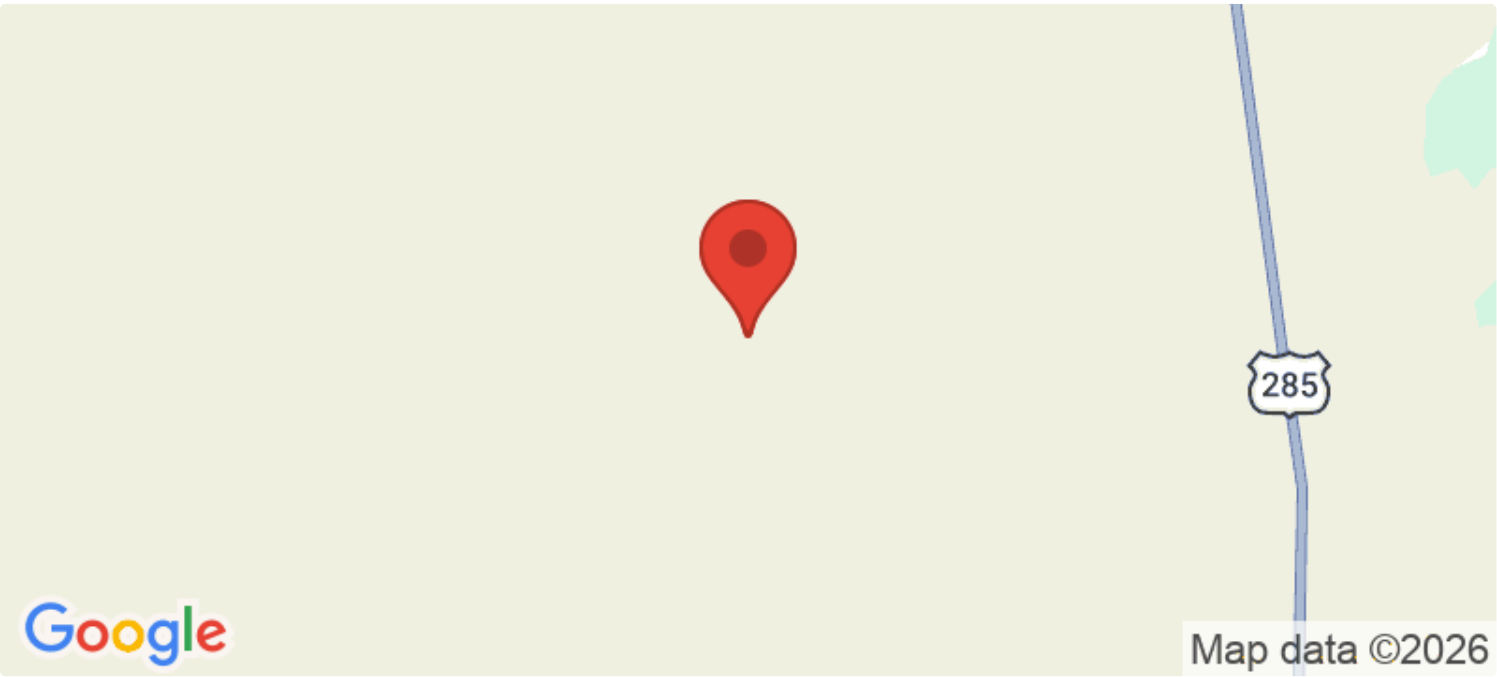
Project Overview

Project Title	RCC Water Tank\wastewater systems
Type	Statewide
Category	Corrections
Subcategory	Facility
Start Date	6/30/2028
Priority	2028-04

Contact Name	Chris Almanza
Contact Email	chris.almanza@cd.nm.gov
Contact Phone	505-414-3067

Project Location

Address	578 Chickasaw
City	Hagerman
Zip	88232
County	Chaves



Legislative Language

to construct, replace, design, and install water tank and wastewater systems at Roswell Correctional center

Scope of Work

Done to Date	N/A

Needed to Complete	Capital Funding

The RCC Water Tank project aims to design, replace, and construct essential water tank and wastewater systems in Hagerman, New Mexico.

Responsibilities

Fiscal Agent	General Services Department
Own	GSD
Own Asset	GSD
Own Land	GSD
Operate	NMCD
Maintain	NMCD

Additional Questions

Project class	Statewide
Estimated number of beneficiaries to be served by the project?	Unknown
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Safe and Secure work and living environment for Correctional Staff and Inmates. Ensure public safety statewide.

Budget

Activities: planning, design, construction, ffe | Duration: 48 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$3,376,875.00	$0.00	$0.00	$0.00	$0.00	$3,376,875.00
Totals	**$0.00**	**$3,376,875.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,376,875.00**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$3,376,875.00	Yes	2026-06-08	Fy28 capital outlay
Total	**$3,376,875.00**			

Budget Summary

Total Project Budget	$3,376,875.00
Total Secured Funding	$0.00
Total Potential Funding	$3,376,875.00
Still Needed	$3,376,875.00

Site improvments

Project #: 28-0610 **Status:** Submitted **Start Date:** 7/31/2028 **Entity:** Corrections Department **Entity Code:** 77000

Project Overview

Project Title	Site improvments	**Contact Name**	Chris Almanza
Type	Statewide	**Contact Email**	chris.almanza@cd.nm.gov
Category	Corrections	**Contact Phone**	(505) 414 - 3067
Subcategory	Facility		
Start Date	7/31/2028		
Priority	2028-05		

Project Location

Address	Statewide faculties
City	Clayton, Springer, Grants, Roswell, Las Cruses, Los Lunas, Santa
Zip	87501
County	Valencia

Legislative Language

to plan, design, and implement concrete, asphalt, and exterior improvements statewide

Scope of Work

Done to Date	N/A
Needed to Complete	Capital Funding

The Site Improvements project focuses on concrete, asphalt, and exterior improvements statewide in New Mexico, specifically in Clayton, Springer, Grants, Roswell, Las Cruces, and Los Lunas. To date, no work has been completed. Future funding will facilitate environmental studies, planning, design, and construction phases, ensuring infrastructure enhancements align with community needs. For fiscal year 2024, requested funding will support detailed design work and environmental assessments. In subsequent years, capital funding will be allocated to actual construction efforts, focusing on vital roadway repairs and exterior upgrades for public facilities, improving safety and accessibility across the selected locations.

Responsibilities

Fiscal Agent	General Services Department
Own	GSD
Own Asset	GSD
Own Land	GSD
Operate	NMCD
Maintain	NMCD

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	unknown
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Safe and secure work and living environment for Correctional staff and inmates. Ensure public safety statewide.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the	Staff and offenders

number of people that will benefit).	
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	FMD
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	GRT
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	Statewide public safety

Budget

Activities: construction | Duration: 48 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$11,153,540.00	$0.00	$0.00	$0.00	$0.00	$11,153,540.00
Totals	**$0.00**	**$11,153,540.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,153,540.00**

Budget Summary

Total Project Budget	$11,153,540.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$11,153,540.00

ICIP FY 2028

FY 2028 NMCD Facility quotes

and documentaion

WNMCF

NEW MEXICO
CORRECTIONS DEPARTMENT
Cabinet Secretary
Alisha Tafoya Lucero

4337 State Road 14, Santa Fe, NM 87508 - PO Box 27116, Santa Fe, NM 87502-0116
Phone: 505.827.8645 Fax: 505.827.8533 **cd.nm.gov**

Date: 5.14.2026

To: Chris Sinclair, NMCD Facility Manager

From: Dominic Chavez, Plant Manager, Tiffany Griego, Business Manager

Re: Infrastructure Capital Improvement Plan

The following are two lists in order of priority for WNMCF-N. Descriptions and justification for each are listed below.

Security:

1. New Housing Unit $4000000.00
2. MHTC/New Kitchen $26450000.00
3. Traffic Gate/ Traffic Office $247106.10
4. Fence around HU 8 $98412.00

#1 New Housing Unit – A new building is needed for security and safety. This proposed building will be inside the security perimeter for ease of movement and greater access to programming.

#2 MHTC/New Kitchen - A better housing arrangement is needed for the safety and care of MHTC patients. MHTC patients are not currently housed away from other inmates as is the case with the LTCU patients. They are currently in one pod of three pod housing unit across the campus from medical and behavioral health. Creating a new housing unit closer will allow these vulnerable inmates easier access to medical and behavioral health staff

Within this new building a new main kitchen would also be added. This would this would allow for more safe and sanitary preparation of food and would enable the old kitchen to be converted to a dishwashing area to better serve facility needs. Due to the condition of the existing kitchens, plumbing, electrical, HVAC, are all failing. It would be more cost effective to build fresh than to repair.

#3 Traffic Gate/ Traffic Office – The gate and controllers need updating because they are causing security issues particularly at the traffic gate. The gate must be controlled manually and can therefore be opened by pedestrians. The building is in poor condition and is difficult to secure. There are lockers inside that cannot be secured. There is not heating or cooling and poor lighting. Also, camera visuals need to be improved in this location to enhance facility security. These pose significant security risks to the facility.

#4 Fence around HU 8 – Currently Housing Unit 8 is causing major life safety and security issues. This unit is currently in operation approximately 20 feet from a main highway. Security fencing/netting around this housing unit is needed to deter traffic and pedestrians from attempting to introduce contraband into the facility negatively impacting inmate and staff safety.

Infrastructure:

1. Repair/Upgrade the Front Entrance $2274862.00
2. Housing Unit 10 Renovation to Salon $116947.80
3. Renovate Housing Unit 8 $343396.70

#1 Repair/Upgrade the Front Entrance – This would include resurfacing the parts of the parking lot and repaving the cracked and hazardous concrete at the main door. Also, a new shade structure would be added to help protect from the weather. The current condition of the concrete is increasing wear and tear on all food carts being taken out across the parking lot to the outside housing unit. This in turn is driving up costs for repairing the carts.

#2 Housing Unit 10 Renovation – Remodel the area turning it into a programming space. Specifically creating a beauty salon for inmate education and job training. This would increase programming opportunities for current and future inmates.

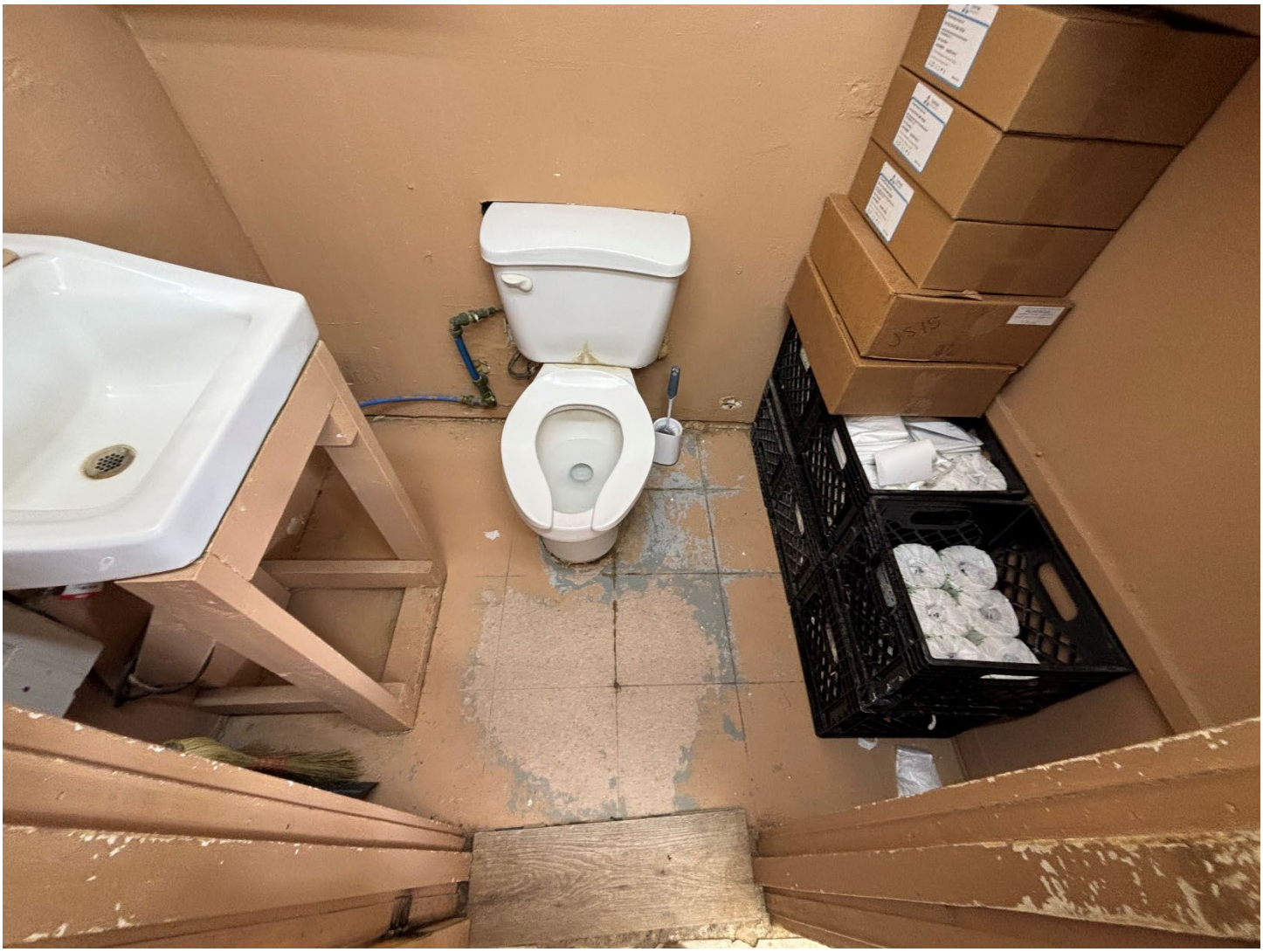
#3 Renovate Housing Unit 8 – A full remodel of this unit is needed including floors & bathrooms. The portables are in constant need of repair due to heavy continuous use. They are not up to code and need to have the plumbing, electrical, and lighting complete redone. The plumbing needs to be rerouted and completed in such a way that allows for easier/better access to cutoffs and drainage pipes. The electrical needs to be mapped and standardized to allow for better maintenance. A new control center needs to be created to better maintain the well-being of the inmates, control access to the housing unit. and to better monitor the housing unit's proximity to the highway to prevent the introduction of contraband.

The concrete at the front entrance of the facility is cracked and pitted posing a danger to staff, inmates, and visitors.

Previous attempts to patch between concrete are wearing out.

All of the concrete leading to the front door is bad shape and needs repair/resurfacing.

Housing Unit 8 has sustained significant wear and tear; the floor in not level and needs repair.



Housing Unit 8 is in poor shape. The flooring and plumbing are in bad shape in and need to be repaired. There is also a lack of proper storage in the unit.

Palco

These pictures will show how close to the road the unit is, it also shows how accessible it is for pedestrians to be able to introduce contraband into the facility, thus the need for scale netting to deter people from wanting to throw contraband over the fence

This photo and the previous photo shows Housing Unit 8's position relative to the highway. Its proximity makes introducing contraband very easy and poses a significant security risk.

This is an example of the plumbing in the kitchen that needs to be replaced. The pipe is being held with tied trash bags and is out of code.

This is one of the drains in the existing kitchen; draining should be outside of the building. Due to the age and level of use there is a consistent problem of the drains backing up. The pipe is also being held in position with trash bags.

This and the previous photo are of the prep room in the kitchen. The plumbing here is also not up to code and is not draining into the wall properly.

This is the therapeutic restraint room, that is sometime necessary for the MHTC patients. The room is poor condition after years of use. An updated room would be a part of the MHTC upgrade.

There is inadequate space in current MHTC/LTCU portion of the facility. A new unit will allow for more space for better care of the at-risk inmates.

This is window in that is rotting from exposure and is in one of the medical cells.

The shower floor in the MHTC unit is in poor condition and needs to be replaced.

This is the front entrance to the facility. The concrete needs to be repaved. The yellow piece on the right is part of the non-functional electric gate. Currently the officer at this post is required to manually open and close the heavy gates.

Dayton

This and the previous picture are of the interior of the traffic control building. There is poor visibility from the inside making it difficult to monitor the highway and approaching traffic. Additionally the heating and cooling unit is not functioning in the building.

LAW ENFORCEMENT OFFICERS
PLEASE CLEAR WEAPONS INTO
BARRIEL AND SECURE WEAPONS
IN LOCKERS.
NO WEAPONS ARE ALLOWED
INSIDE THIS FACILITY.
STOP

These photos are of the door to the traffic office. The window is broken and the door does not secure properly making this a security risk for the facility.

Activity: WNMCF

Rank	Project Title	Estimated Project Cost	2027	2028	2029	2030	2031	Total	Justification Comments
	Statewide Facility Infrastructure/Environmental								
	Subtotal								
	Statewide Facility Repair/Maintenance								
	Gym and Chapel Roof	$ 849,420	$ 849,420						
	Water Filtration System	$ 249,163			$ 249,163				
	Structural Repair to foundations due to shifting	$ 726,000		$ 726,000					
	Remodel Inmate Housing	$ 113,000			$ 113,000				
	Upgrade CI Building	$ 159,000			$ 159,000				
	Upgrade LTCU	$ 250,000			$ 250,000				
	Subtotal	$ 2,346,583	$ 849,420	$ 726,000	$ 771,163	$ -			
	Statewide Security Upgrades								
	Replace broken doors, frames and locks	$ 1,452,000		$ 1,452,000					
	Perimeter & parking lot Lighting LED Installation	$ 221,100	$ 221,100						
	Deadman Barrier Gate for Sallyport-Electric	$ 165,000				$ 165,000			
	Security Locks	$ 243,475	$ 243,475						
	Camera Upgrade	$ 300,000				$ 300,000			
	Subtotal	$ 2,381,575	$ 464,575	$ 1,452,000		$ 465,000			
	Statewide Equipment								
	Laundry equipment (washers)	$ 264,000				$ 264,000			
	Kitchen Equipment	$ 264,000	$ 264,000						
	New HVAC units - F Building	$ 125,000	$ 125,000						
	New HVAC units - B Building	$ 130,000	$ 130,000						
	Subtotal	$ 783,000	$ 519,000	$ -		$ 264,000			
	Note: Environmental Incis water-wastewater								
	Statewide NEW CONSTRUCTION								
1	Water Filtration System to Entrance of Facility	$ 249,163			$ 249,163				
2	Gym and Chapel Roof	$ 849,420	$ 849,420						
4	Structural Repair to foundations due to shifting	$ 726,000		$ 726,000					
	Inmate Housing	$ 525,000					$ 525,000		
	New Programs Building	$ 357,000					$ 357,000		
	Subtotal	$ 2,706,583	$ 849,420	$ 726,000	$ 249,163	$ -	$ 882,000		
	Property Control Projects								
	Subtotal								
	Totals	$ 8,217,741	$ 2,682,415	$ 2,904,000	$ 1,020,326	$ 729,000	$ 882,000	$ 8,217,741	

SNMCF

NEW MEXICO
CORRECTIONS DEPARTMENT
Cabinet Secretary
Alisha Tafoya Lucero

4337 State Road 14, Santa Fe, NM 87508 - PO Box 27116, Santa Fe, NM 87502-0116
Phone: 505.827.8645 Fax: 505.827.8533 cd.nm.gov

TO: Chris Sinclair (Facilities Manager), Chris Almanza (Project Manager)

THROUGH: Carlos Lazarin, Warden

FROM: Dennis Sanchez, Physical Plant Manager

DATE May 15, 2026

SUBJECT: ICIP NEEDS 2027 – 2031

The following are two sets of priority needs at SNMCF, with descriptions, justifications, and photos of each request.

Security Upgrades:

1. Project POU Generator and Olympian Generator
2. Project Camera and Server Upgrade and Replacement for 7 Servers
3. Project Convert All Inner Perimeter Gates from Manual to Electronic Devices
4. Project Perimeter Fence Replacement
5. Project Door Frames Replacement
6. Project Replace Stun Fence Conduit and Move Underground

Facility Upgrades:

1. Project Kitchen Remodel with Collapsed Drain Repair, flooring Repair and Epoxy
2. Project Complete Roofing for Housing and Support Building
3. Project Replace HVAC Units and Roofs in the JSU Phone Yards
4. Project Facility Wide Paving, Repair, and Sealing
5. Project Fire Sprinkler System Replacement

Type	Priority	Project	Cost	Valid Quote
Security	1	Project POU Generator and Olympian Generator	$ 990,000.00	No
	2	Project Camera and Server Upgrade and Replacement for 7 Servers	$ 314,265.85	Yes
	3	Project Convert All Inner Perimeter Gates from Manual to Electronic Devices	$ 415,582.51	Yes
	4	Project Perimeter Fence Replacement	$ 2,750,000.00	Update Coming
	5	Project Door Frames Replacement	$ 2,375,000.00	Update Coming
	6	Project Replace Stun Fence Conduit and Move Underground	$ 250,000.00	Update Coming
Facillity	1	Project Kitchen Remodel with Collapsed Drain Repair, flooring Repair and Epoxy	$ 545,717.00	Yes
	2	Project Complete Roofing for Housing and Support Building	$ 2,236,500.00	Yes
	3	Project Replace HVAC Units and Roofs in the JSU Phone Yards	$ 2,940,295.78	Yes
	4	Project Facility Wide Paving, Repair, and Sealing	$ 541,509.96	Yes
	5	Project Fire Sprinkler System Replacement	$ 258,600.00	Yes

SNMCF STRATEGIC JUSTIFICATION OF THE 2026 ICIP REQUEST PLAN

1. Executive Overview

- The Southern New Mexico Correctional Facility (SNMCF) operates at 95% occupancy (728 inmates / 768 capacity), significantly exceeding the statewide average of 70% and national best practice targets of 85–90% occupancy to maintain safe, flexible operations. Built in 1983, SNMCF struggles with chronic infrastructure failures, including kitchen shutdowns, security lighting outages lasting over two years, and cell condemnations caused by unresolved plumbing and facility degradation.

- With 270 authorized staff (14 vacancies) and an inmate-to-staff ratio of 29:1, SNMCF exceeds national medium-security best practice staffing standards, which recommend 2.0–2.5 inmates per staff member. Higher ratios directly correlate to increased safety incidents, employee burnout, and staff turnover.

- Recognizing these systemic challenges, a new leadership team, including a new Warden, two Deputy Wardens, a Physical Plant Manager, and a Business Manager, is driving focused improvements in security, staff development, inmate programming, and facility maintenance to bring SNMCF in line with modern correctional standards.

- However, without immediate ICIP and supplemental budget investments, SNMCF cannot meet basic operational, or safety expectations set by national corrections standards or the New Mexico Corrections Department (NMCD) Strategic Plan.

2. Alignment with the New Mexico Department of Corrections Strategic Plan

- SNMCF's FY26 ICIP Request directly supports NMCD's Strategic Goals:

  - **Safe Facilities:** Infrastructure repair, kitchen restoration, perimeter security upgrades.

  - **Recidivism Reduction:** Vocational training and mental health service expansion to maintain rehabilitation pathways.

  - **Workforce Excellence:** Leadership training, recruitment, and employee support programs to build retention.

  - **Fiscal Responsibility:** Planned metrics on cost savings (reduced emergency repairs), improved staff retention, and security incident reduction.

  - **Modernized Systems:** Updated surveillance, security lighting, and maintenance systems.

3. SNMCF's plan mirrors NMCD's strategic mission to provide safe, rehabilitative, fiscally responsible correctional operations not just reactive maintenance but systemic, sustainable reform.

QUICK STATS

Category	Statistic
Inmate Population	728 inmates
Facility Capacity	768 inmates (95% occupancy)
Authorized Staff	270 positions (14 vacancies)
Inmate-to-Staff Ratio	2.9:1 (National Avg: 2.0–2.5:1)
Facility Age	Opened 1983
System-Wide NM Prison Average Occupancy	~70%

Conclusion

- SNMCF's new leadership team is leading key process improvements, but the facility's critical vulnerabilities, compounded by infrastructure decay, staffing shortages, and unsustainable operational conditions, require urgent external investment.

- The FY25 ICIP Budget Request is vital to restore safety, modernize operations, stabilize staffing, and realign SNMCF with both national correctional best practices and the New Mexico Department of Corrections Strategic Plan.

Key Priorities and National Best Practice Comparisons

Area	SNMCF Situation	National Best Practice	Gap
Occupancy Rate	95 %	85 – 90 %	Overcrowded; No flexibility
Inmate-to-Staff Ratio	2.9:1	2.0 – 2.5:1	Staffing strain, elevated safety risks
Facility Age	40+ Years	30 – 35 useful life years	Aging Infrastructure
Critical Repair Response	1 – 2+ Years	30–60 days (critical systems)	Severe Delay; Safety Exposure
Program Access	Limited expansion underway	Full access to vocational/rehab services	Underdeveloped for Recidivism Goals

SECURITY UPGRADE NUMBER 1

Project Title: POU Generator and Olympian Generator
Project Current Estimate: $990,000 - Need updated Quotes

Description:

This project seeks funding for the replacement of two aging and unreliable emergency generators critical to the operation and safety of the Southern New Mexico Correctional Facility (SNMCF): the Olympian generator, and the POU Pump House generator. These generators provide essential backup power for security systems, communications, lighting, water supply, and other life-safety systems in the event of a power outage.

Justification

- **Aging and Failing Equipment:**

- Both generators are well past their service life and have experienced repeated failures and increased maintenance downtime. The generators have suffered performance degradation.

- **Security and Safety Risks:**
  SNMCF is currently operating at 96% of its inmate capacity, making continuous power essential to maintaining control systems, secured egress points, video surveillance, and perimeter lighting. Any power interruption without a reliable backup generator poses significant security risks.

- **Critical Infrastructure Dependency:**
  Both generators ensure uninterrupted electrical service throughout the facility. A failure of these systems, especially during a power outage, could lead to disruptions in medical services, safety and security issues, and noncompliance with health and safety standards.

- **Regulatory and Compliance Concerns:**
  The facility must maintain operational emergency systems under ACA standards and New Mexico Corrections Department requirements. Equipment failure places the institution at risk of noncompliance.

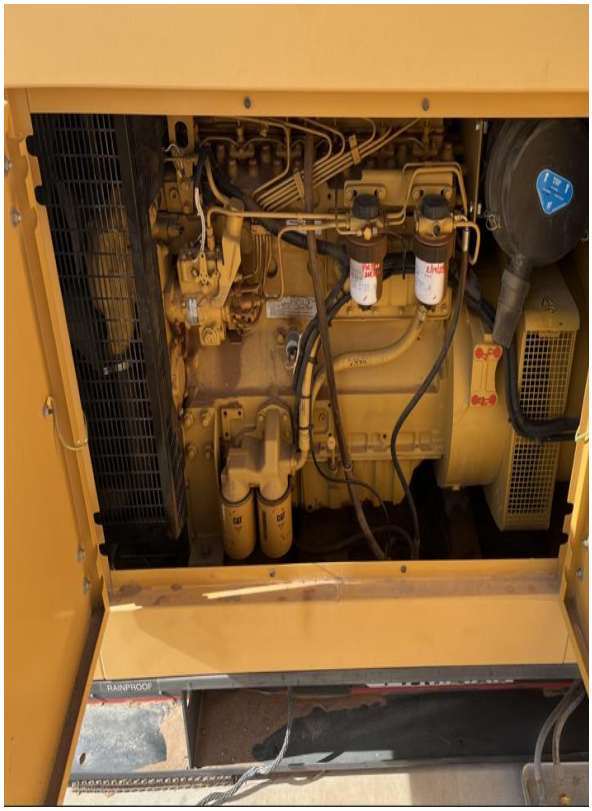
- **Cost Avoidance and Resilience:**
  Continued patchwork repairs have led to escalating costs. Full generator replacement will ensure long-term reliability, reduce emergency repair expenses, and improve operational resilience during natural disasters or regional outages.

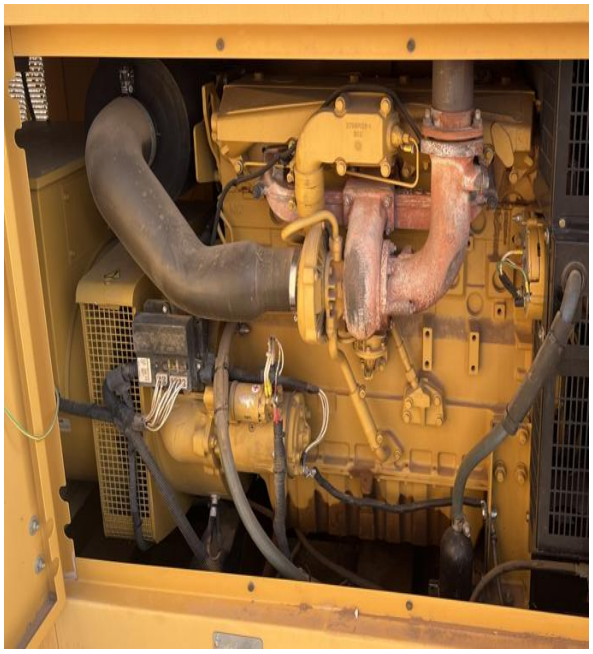
Alignment with NMCD Strategic Goals:

- This project directly supports the NMCD strategic plan by:

    1. Enhancing security infrastructure
    2. Ensuring continuity of operations
    3. Protecting the health and welfare of inmates and staff
    4. Improving facility readiness and disaster resilience

Photos of the Current State





SECURITY UPGRADE NUMBER 2

Project Title: Surveillance Server Upgrade Replacement with Additional Cameras

Project Current Estimate: $314,265.85

Description:

This project involves the replacement and modernization of the remaining legacy surveillance camera servers at Southern New Mexico Correctional Facility (SNMCF), along with expansion capability for additional camera integration and future intelligent surveillance technologies.

The project builds upon prior surveillance modernization efforts funded during FY25 and the FY26 Supplemental Budget. Previous assessments identified multiple servers operating beyond recommended capacity and lifecycle limitations. While one server replacement is being addressed through FY26 funding, this project completes the remaining infrastructure upgrades necessary to establish a fully modernized, reliable, scalable, and secure surveillance platform.

The upgraded system will improve camera processing capability, storage capacity, user accessibility, monitoring responsiveness, redundancy, and long-term operational reliability. It will also provide the infrastructure necessary to support future camera expansion, advanced analytics, and evolving correctional security technologies.

Justification:

SNMCF currently operates at approximately 96% inmate capacity within an aging correctional infrastructure environment. This high operational tempo places continuous demands on the facility's security systems, particularly the surveillance network that supports inmate supervision, staff safety, incident response, investigations, perimeter monitoring, and operational accountability.

The existing surveillance server infrastructure contains aging servers that are no longer capable of efficiently supporting current camera loads, recording retention requirements, user access demands, and future expansion needs. System limitations have begun to create operational concerns including slower response times, increased latency, degraded system performance, reduced reliability, and increased maintenance demands.

During previous surveillance modernization assessments, three servers were specifically identified as requiring replacement due to age, performance limitations, and insufficient processing capability. The FY26 Supplemental Budget addresses only the first server replacement. This project request completes the remaining server upgrades required to fully stabilize and modernize the surveillance environment.

Failure to complete the remaining server replacements creates several significant operational and security risks:

- Existing servers are operating beyond recommended performance capacity and lifecycle expectations.
- Current infrastructure experiences latency and reduced responsiveness during high-demand operational periods.
- Legacy server architecture limits future camera expansion, advanced analytics integration, and long-term system scalability.
- Increased likelihood of surveillance interruptions or degraded camera performance during critical incidents.
- Reduced ability to efficiently monitor inmate movement, housing units, perimeter areas, and high-risk operational zones.
- Greater vulnerability to equipment failures and emergency repair situations.
- Reduced compatibility with future surveillance technologies, intelligent analytics, and camera expansion initiatives.
- Increased long-term maintenance and operational costs associated with sustaining obsolete infrastructure.

A fully upgraded surveillance server environment is essential to maintaining institutional safety, supporting effective incident response, preserving evidentiary video integrity, and ensuring operational continuity within a high-occupancy correctional environment.

This project also supports compliance with modern correctional operational standards and strengthens SNMCF's ability to proactively address evolving security threats, emergency situations, and investigative requirements.

Project Benefits

1. Modernizes and stabilizes SNMCF's surveillance infrastructure to support continuous correctional operations.
2. Improves facility security, inmate supervision, staff safety, and incident response capabilities through enhanced surveillance reliability and responsiveness.
3. Reduces system latency and improves user accessibility for security personnel, investigators, and facility leadership.
4. Provides expanded processing and storage capability necessary to support additional cameras and future surveillance growth.
5. Enhances compatibility with emerging intelligent surveillance technologies, analytics platforms, and advanced monitoring solutions.
6. Reduces emergency maintenance requirements, operational downtime, and long-term repair costs associated with aging infrastructure.
7. Improves preservation and integrity of recorded surveillance evidence for investigations, disciplinary processes, and legal requirements.

8. Strengthens operational resilience during emergency situations, disturbances, investigations, and critical security incidents.
9. Extends the useful life and functionality of the overall surveillance system investment.

Support During Emergency Situations

A modernized, full-capacity surveillance infrastructure significantly enhances SNMCF's ability to respond to emergencies, security threats, inmate disturbances, medical incidents, and critical operational events.

Reliable real-time camera monitoring improves situational awareness for responding staff and leadership while supporting faster decision-making and coordinated emergency response efforts. Improved system performance also enhances investigative capability following incidents and strengthens documentation of operational events.

The upgraded infrastructure will ensure the surveillance system remains operationally reliable during periods of increased demand and future facility expansion.

Alignment with the NMCD Strategic Plan

- Enhancing facility security and public safety.
- Promoting infrastructure resilience and modernization.
- Supporting safe, professional, and compliant correctional operations.
- Strengthening emergency preparedness and operational continuity.
- Ensuring long-term sustainability of critical security infrastructure.

Conclusion

Replacement of the remaining surveillance servers is essential to sustaining SNMCF's long-term security operations and maintaining a modern, reliable, and scalable correctional surveillance infrastructure.

Completion of this project will improve institutional safety, enhance operational efficiency, reduce long-term maintenance burdens, strengthen emergency response capability, and support future surveillance expansion initiatives. The project represents a critical investment in the safety and security of staff, inmates, and the public.

This project directly aligns with the strategic goals of the New Mexico Corrections Department by supporting secure operations, infrastructure modernization, operational resilience, and compliance with correctional safety standards.

Quotes

Pricing effective 4-9-2026

COMPUTER ASSETS
BRINGING COMMUNICATIONS TOGETHER

STATE OF NEW MEXICO DEPARTMENT OF CORRECTIONS

22-Apr-26

Southern New Mexico Correctional Facility Surveillance Storage Upgrade for Servers, 2, 3, 4, 5, 6, 7, 8, & 9

SWPA: 00-00000-20-00093AE

Product Code	Qty	Description	Natl Price List	Total	Discount Price	Total
		---	---	---	---	---
NVR-R-2-500TB-V8	3	i-PRO SR3E-XL, 2x XEON SILVER 12C/24T CPU, 64GB RAM, WINDOWS SERVER 2025 STD ON 2x 480GB M.2 SSD (RAID 1) - STORAGE: 25 x 20TB ENTERPRISE HDD (500TB TOTAL, 460TB USABLE AFTER RAID 6), 2 x PSU, 2 x 1GB RJ-45, 2 x 10GB SPF+. UNIT INCLUDES KEYBOARD, MOUSE, iDRAC ENTERPRISE, RAILS. NO OPTICAL DRIVE. VI ENTERPRISE SERVER ACTIVATION PRE-CONFIGURED IN HOUSE, 1-YEAR VI HEALTHMONITOR PLUS ACTIVATION, 5 YEAR PRO-LIMITED HARDWARE WARRANTY WITH ON-SIGHT SERVICE. RECOMMENDED USE CASE UP TO 600Mbs OF TOTAL NETWORK BANDWIDTH ON 1Gbps DEDICATED NETWORK Or 1200Mbps OF TOTAL NETWORK BANDWIDTH on a DEDICATED 10Gbs NETWORK	$ 105,386.00	$ 316,158.00	$ 83,254.94	$ 249,764.82
AXC7620-10000S	4	NETGEAR 20M Direct Attach Active Optical SFP+ DAC Cable	$ 79.64	$ 318.56	$ 62.92	$ 251.66
MSM4328F-100NES	2	Netgear M4350-24F4X MANAGED SWITCH, Quad-Core Cortex-A57 ARMv8 1.8Ghz 64-bit, 24 1G/2.5GBASE-X SFP pors with 4 combo 10GBASE-T / 10GBASE-X SFP+ uplinks. 2 x USB-A (Back), Static, RIP, OSPF, TACACS+ and RADIUS	$ 5,465.77	$ 10,931.54	$ 4,317.96	$ 8,635.92
GSM4352-100NES	1	GSM4352-100NES - 48x1G PoE+ (236W base, up to 1,440W) and 4xSFP+ Managed Switch - 1U - Wired - 10GBps - Networking / Ports Qty: 56 - Gigabit Ethernet - ARM Cortex A57 - 2GB RAM - 512MB Flash Memory	$ 4,874.88	$ 4,874.88	$ 3,851.16	$ 3,851.16
CMPS-GNM	1244	Mileage - 622 miles per Trip (Round Trip) x 2 Trips	$ 0.54	$671.76	$ 0.54	$ 671.76
CMPS-PD	3	Per Diem - per day	$ 94.00	$282.00	$ 94.00	$ 282.00
CMPS-1413	24	Tier 1 Installer/Technician ONSITE	$ 85.00	$ 2,040.00	$ 85.00	$ 2,040.00
CMPS-1415	200	Network Engineer - ONSITE (move cameras from existing servers 5, 6, 7, 8 & 9 to new server)	$ 105.00	$ 21,000.00	$ 105.00	$ 21,000.00
			Line Total	**$ 356,276.74**	**Line Total**	**$ 286,497.31**

Equipment	$	262,503.55
Mileage & Per-Diem	$	953.76
Labor	$	23,040.00
Bonding @ 3%	$	8,594.92
Subtotal	$	295,092.23
NMGRT @ 6.4975%	$	19,173.62
GRAND TOTAL	**$**	**314,265.85**

SECURITY UPGRADE NUMBER 3

Project Title: Convert All Inner Perimeter Gates from Manual to Electronic Devices
Project Current Estimate: $415,582.51

Description

This project requests ICIP funding to convert all perimeter gates at SNMCF from manual operation to electronically controlled systems integrated with facility security protocols. This upgrade includes installation of electronic actuators, key card or fob access controls, backup power integration, and centralized monitoring capability through the facility's control center. 24 manual gate locks would be converted to electronic. 1 master control center and 10 local housing unit controls systems will be provided.

This project would enhance security, electronic locks provide greater control over access, unauthorized entry through lost or duplicated physical keys.

1. **Operational Efficiency and Security:**
   Manual gates require staff to be physically present for each entry and exit, creating delays and diverting personnel from critical posts. Automating these gates will allow remote operation from secure control stations, improving response time and operational efficiency during emergencies or lockdowns.

2. **Staff Safety and Resource Optimization**
   Gate officers are currently exposed to potential threats during high-risk inmate transport or external disruptions. Electronic gates will reduce direct human exposure in vulnerable areas while allowing staff to focus on higher-level supervision and emergency response roles.

3. **System Integration and Accountability:**
   Electronic gates will integrate with the facility's broader electronic security system, including logs of gate openings/closings, time-stamped access records, and automated alerts. This supports investigative efforts, enhances accountability, and aids in compliance with audit standards.

4. **96% Inmate Capacity – Heightened Security Demands:**
   With SNMCF operating at 96% capacity, securing the perimeter with reliable, remotely controlled infrastructure is critical. The volume of movement increases the strain on manual systems, making automation essential for sustaining secure and efficient operations.

5. **Aging Manual Infrastructure:**

Existing manual gates are outdated, difficult to maintain, and prone to mechanical failure. Frequent repairs result in downtime, inconsistent locking mechanisms, and compromised perimeter integrity.

6. **Support for Emergency Protocols:**

   During emergencies (e.g., lockdowns, weather events, or facility escapes), the ability to lock down all gates instantly from a central location significantly improves containment and crisis management capabilities.

Alignment with NMCD Strategic Goals:

1. This project supports NMCD's strategic focus on:

   - Security modernization
   - Critical infrastructure improvement
   - Staff safety
   - Inmate management efficiency

2. By upgrading to electronic gate systems, SNMCF will meet modern correctional facility standards and reduce long-term operational risk and cost.

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State of New Mexico Department of Corrections

10-May-26 **SNMCF Gate Locks** **SWPA: 00-00000-20-00093AE**

Product Code	Qty	Description	Natl Price List	Total	Discount Price	Total
		----------				
806ESLL	24	Mechanical Lock - 806ESLL (Gate Lock) 120V	$ 7,506.18	$ 180,148.32	$ 6,680.50	$ 160,332.00
010-1677-400	10	2/300 Cut Stamped Key w/comb	$ 117.37	$ 1,173.70	$ 104.46	$ 1,044.59
76710300	72	204FMSS (Gate Hinge)	$ 243.00	$ 17,496.00	$ 216.27	$ 15,571.44
ECS-SDC	16	ECON 16 Swing Door Controller	$ 2,400.00	$ 38,400.00	$ 2,136.00	$ 34,176.00
CMPS-250	24	Category 6 Plenum Drop Surveillance - <250'	$ 180.00	$ 4,320.00	$ 180.00	$ 4,320.00
CMPS-16G150	24	16 Gauge Power Drop Surveillance - <150'	$ 155.00	$ 3,720.00	$ 155.00	$ 3,720.00
2851F1R04	10	16/2C CIR INT FPLR SHLD 1M WIRE	$ 1,328.66	$13,286.60	$ 1,328.66	$ 13,286.60
CND3410	2500	3/4 Conduit	$ 6.50	$ 16,250.00	$ 6.50	$ 16,250.00
E940J	250	COUPLING	$ 1.29	$ 322.50	$ 1.29	$ 322.50
UA9AJ	250	90 ELBOW	$ 2.53	$ 632.50	$ 2.53	$ 632.50
E987R	280	JUNCTION BOX	$ 14.91	$ 4,174.80	$ 14.91	$ 4,174.80
SMH00-BSS	350	BRKT HRDWR + STUD SCREW	$ 9.99	$ 3,496.50	$ 9.99	$ 3,496.50
HVVCM	1	CABLEMGT, VLCRO,VERTICAL,44",4 LOOP,BK	$ 28.40	$ 28.40	$ 28.40	$ 28.40
CMPS-GNM	3280	Mileage - 327.6 miles per Trip (Round Trip)	$ 0.54	$ 1,771.20	$ 0.54	$ 1,771.20
CMPS-PD	120	Per Diem - per day	$ 94.00	$ 11,280.00	$ 94.00	$ 11,280.00
CMPS-1111	200	Engineer (Electronic Safety & Security Designer) System Design, PLC Layout, Device Programming, Autocad	$ 90.00	$ 18,000.00	$ 90.00	$ 18,000.00
CMPS-1413	200	Tier 1 Installer/Technician ONSITE	$ 85.00	$ 17,000.00	$ 85.00	$ 17,000.00
CMPS-1415	480	Network Engineer - ONSITE **(SFC)**	$ 105.00	$ 50,400.00	$ 105.00	$ 50,400.00
CMPS-1417	288	Registered Communications Distribution Designer (RCDD) - ONSITE **(SFC)**	$ 125.00	$ 36,000.00	$ 125.00	$ 36,000.00
CMPS-1418	200	New Mexico Electrical (EE98-J) Journeyman Certified - ONSITE SFC	$ 105.00	$ 21,000.00	$ 105.00	$ 21,000.00
			Line Total	**$ 438,900.52**	**Line Total**	**$ 412,806.54**

Equipment	$	176,948.04
Cabling	$	46,231.30
Mileage & Per-Diem	$	13,051.20
Labor	$	142,400.00
Bonding @ 3%	$	11,358.92
SUBTOTAL	**$**	**389,989.45**
NMGRT @ 6.5625%	$	25,593.06
GRAND TOTAL	**$**	**415,582.51**

SECURITY UPGRADE NUMBER 4

Project Title: Permitter Fence Replacement
Project Current Estimate: $2,750,000 - Getting Updated Quote

Description

This project requests funding for the full replacement of the facility's perimeter security fencing, which has significantly deteriorated due to rust, weather damage, and age-related wear. Fencing is essential for the secure containment of inmates, deterrence of unauthorized access, and overall public safety. The replacement project will install new, weather-resistant fencing to restore the physical security barrier to required standards.

Justification:

1. **Degraded Security Barrier:**

   The existing perimeter fencing is visibly rusted, structurally compromised in sections, and increasingly vulnerable to breach. This not only presents a direct security risk but also undermines the facility's ability to maintain ACA and NMCD compliance standards.

2. **Risk of Escape or Unauthorized Entry:**

   SNMCF is operating at 96% of inmate capacity. Any weakness in perimeter security increases the likelihood of escape attempts, contraband introduction, and compromised emergency response protocols. Replacing the fencing will restore integrity to the facility's primary physical security layer.

3. **Age and Environmental Impact:**

   The current fencing, much of which dates back decades, has been exposed to years of high desert weather, including intense sun exposure, wind, and sand erosion. Sections are brittle, rusted through, or require frequent patching—none of which offer long-term stability.

4. **Increased Maintenance Costs:**

   Temporary fixes and patching are no longer cost-effective. The current condition requires frequent emergency repairs that are labor-intensive and unsustainable. Full replacement will reduce future maintenance costs and ensure long-term reliability.

Alignment with Safety and Facility Modernization Goals:

1. **Perimeter Security:**

   Perimeter security is foundational to facility safety, and fencing must meet current correctional standards for height, anti-climb design, and durability. Upgrading the fencing

aligns with the New Mexico Corrections Department's strategic goals for modernized, secure, and compliant infrastructure.

2. **Support During Emergency Situations:**

   A structurally sound perimeter fence supports rapid facility lockdown, containment during emergencies, and coordinated response with law enforcement in case of attempted breach or natural disaster.

Alignment with the NMCD Strategic Plan:

1. **This project directly supports the NMCD's goals by:**

   - Enhancing facility security and public safety
   - Promoting infrastructure resilience
   - Ensuring compliance with operational standards
   - Reducing long-term maintenance liabilities

Photos of the Current State

SECURITY UPGRADE NUMBER 5

Project Title: Replace Window Frames, and Door Frames throughout Facility
Project Current Estimate: $2,375,000 - Getting Updated Quote

Description

This project involves the removal and full replacement of deteriorating window frames, and door frames across the Southern New Mexico Correctional Facility. The work will include both housing and non-housing units, prioritizing areas where damage has led to safety, energy efficiency, and security issues. New units will meet modern correctional standards for durability, security, and insulation. The scope also includes sealing, weatherproofing, and any associated masonry or structural repair required to stabilize the surrounding areas.

Justification:

1. The existing windows and frames at SNMCF are original to the facility, which is nearly 40 years old. Decades of exposure to extreme desert weather have caused widespread deterioration:

    - Metal frames are corroded, cracked, and pulling away from the walls in many locations.
    - Windows are poorly insulated, allowing drafts, dust, and excessive heat or cold into workspaces and living areas.
    - Door frames across housing units, offices, and support spaces are warped, rusted, or structurally compromised, affecting both functionality and emergency egress.
    - The decay not only impacts energy efficiency and comfort but also undermines security—as weakened frames and windows can be more easily tampered with or used to conceal contraband. Inmate living conditions are negatively affected, and staff face increasing challenges maintaining environmental control and perimeter integrity.
    - SNMCF is currently operating at 96% capacity, placing continuous strain on an aging facility infrastructure. Repairs to these components are frequent, costly, and no longer sustainable. A full replacement is necessary to restore safety, maintain security standards, and support long-term operational integrity.

Project Benefits:

1. Restores structural integrity and reduces safety hazards from failing frames
2. Enhances security by preventing tampering and unauthorized access
3. Improves energy efficiency and indoor environmental conditions
4. Reduces ongoing maintenance burdens and emergency repair costs
5. Extends the lifespan and usability of existing buildings across the facility

Conclusion:

Replacement of window frames and door frames is essential to sustaining SNMCF's operations, improving living and working conditions, and maintaining compliance with safety and

security standards. ICIP funding for this project will directly support critical infrastructure renewal and long-term resilience of the facility.

Photos of the Current State

SECURITY UPGRADE NUMBER 6

Project Title: Replace Stun Fence Conduit and Move Underground
Project Current Estimate: $250,000

Description

1. This project will replace the aging and exposed stun fence conduit currently installed above ground at SNMCF and relocate the entire conduit system underground to enhance perimeter security, reduce risk, and protect critical infrastructure. The existing conduit has deteriorated due to years of exposure to harsh weather, UV radiation, and physical wear, resulting in repeated system failures, exposed wiring, and increased vulnerability to tampering or accidental damage.

2. The project will involve trenching along the perimeter fence line, removal of the outdated above-ground conduit, installation of new buried electrical conduit, and secure reconnection to the existing stun fence system. All work will comply with correctional-grade electrical and security standards and include improvements to durability, weather protection, and tamper resistance.

Justification:

1. The current stun fence conduit at SNMCF is surface-mounted and has deteriorated significantly due to years of exposure to extreme weather conditions, UV damage, and physical wear. This degradation has resulted in repeated malfunctions, exposed wiring, and increased vulnerability to tampering or accidental damage, compromising both safety and operational reliability.

2. Given that SNMCF operates at approximately 96% of its inmate capacity, with high-security risks and limited flexibility in housing movements, any failure of perimeter deterrence infrastructure, such as the stun fence, creates a serious safety hazard for staff, inmates, and the surrounding community. The facility has already experienced multiple incidents where exposed or corroded conduit led to service interruptions and required emergency repairs.

3. Relocating the conduit underground will:

   - Protecting electrical components from environmental and physical damage
   - Eliminate inmate access or tampering opportunities
   - Reduce long-term maintenance costs
   - Improve fence functionality and response times during power surges or security breaches
   - Bring the facility in line with modern correctional facility security infrastructure standards

Conclusion:

To maintain a secure and compliant correctional environment, this infrastructure must be modernized. Replacing and relocating the stun fence conduit underground is a critical preventive measure that will ensure uninterrupted perimeter security, reduce risk, and support SNMCF's broader mission of safety and institutional integrity.

Photos of the Current State

Replacing the fencing reduces ongoing costs related to emergency repairs, staff investigations, disciplinary hearings, and potential medical or legal liabilities resulting from incidents involving fencing-based weapons.

Alignment with the NMCD Strategic Plan:

1. **This project directly supports NMCD goals by:**

   - Enhancing staff and inmate safety
   - Strengthening institutional security infrastructure
   - Reducing violence and contraband risks
   - Supporting preventative facility management

Photos of the Current State

Facility Upgrade Number 1 - Critical

Project Title: POU Kitchen Remodel with Septic Repair Flooring Repair and Epoxy
Project Current Estimate: $545,717.00

Quote: $292,061.00 Flooring; Kettle $24,443; Rotisserie Oven $41,419; Mixer $37,794

Internal Rough Estimates: Plumbing Repairs: $50,000.00 and Building Remodel $100,000

Description

1. This project will address critical infrastructure deficiencies in the POU kitchen at SNMCF by replacing the deteriorated plumbing system, repairing and resurfacing the kitchen flooring with a durable epoxy coating, remodeling key areas with steam damage, and replacing aging kitchen equipment.

2. The plumbing replacement will include all major lines, drains, and associated fixtures that support kitchen operations.

3. Flooring repairs will correct structural damage and improve safety and hygiene through epoxy sealing, making the surface slip-resistant and moisture-resistant.

4. Remodeling projects will include wall and ceiling repair, storage area improvements.

5. This project is designed to prevent further emergency shutdowns, enhance food service reliability, and ensure compliance with health and safety standards.

Justification:

1. The Southern New Mexico Correctional Facility (SNMCF) currently operates at approximately 96% of rated capacity, placing sustained operational demands on the institution's food service infrastructure. The POU kitchen is a mission-critical operational component responsible for supporting uninterrupted meal service for a large inmate population multiple times daily. The existing kitchen plumbing and flooring systems have deteriorated beyond their intended service life and now represent a significant operational, health, safety, and compliance risk to the institution.

2. The kitchen plumbing infrastructure has experienced repeated failures including corroded piping, broken drain lines, sewage backups, standing water, and recurring drainage obstructions. These failures have already resulted in emergency operational disruptions and created an ongoing risk of partial or full kitchen shutdown. Due to the age and condition of the underground systems, routine maintenance efforts are no longer sufficient to provide reliable operations, and temporary repairs have become increasingly ineffective and costly.

3. Failure of the kitchen plumbing system directly threatens the institution's ability to maintain uninterrupted food service operations. A prolonged outage would significantly impact institutional operations, inmate welfare, staffing efficiency, and facility security. In a correctional environment, interruption of food service operations can rapidly escalate into broader institutional management and security concerns.

4. The kitchen flooring system has also deteriorated substantially due to years of moisture intrusion, chemical exposure, heavy equipment traffic, and constant daily use. Large areas of the flooring surface are cracked, uneven, delaminated, and difficult to sanitize. These conditions create serious slip, trip, and fall hazards for staff and inmate workers while also compromising sanitation and infection control standards required for institutional food preparation areas.

5. The current flooring condition increases the likelihood of workplace injuries, workers compensation claims, and environmental health violations. The degraded surface also prevents effective cleaning and moisture control, accelerating structural deterioration beneath the flooring system.

Without corrective action, the facility faces escalating risks including:

- Emergency kitchen closure
- Food service interruption
- Health and sanitation violations
- ACA compliance concerns
- Increased emergency repair costs
- Higher long-term infrastructure replacement costs
- Increased workplace injury exposure
- Reduced operational reliability
- Greater institutional security risk caused by operational disruption

Because SNMCF operates near full capacity, the institution has limited operational flexibility to absorb a major kitchen infrastructure failure. Continued reliance on deteriorating systems significantly increases the probability of catastrophic failure requiring emergency procurement actions and unplanned operational workarounds.

This project is therefore not cosmetic in nature, but rather a critical infrastructure stabilization and operational continuity project necessary to preserve safe, sanitary, and uninterrupted institutional food service operations.

The facility infrastructure supporting the POU kitchen is approximately 40+ years old and has exceeded its expected operational lifecycle. Years of deferred infrastructure degradation have compounded system failures and increased long-term replacement costs.

Reliable food service operations are directly connected to institutional stability, inmate management, and overall facility security. Failure to address these conditions now will likely result in significantly higher future emergency repair costs and increased operational disruption.

The project will reduce recurring emergency maintenance expenditures, improve infrastructure lifespan, and lower long-term operational costs.

Project Components:

1. Full replacement of kitchen plumbing, including lines and drainage infrastructure
2. Structural repair of kitchen flooring
3. Application of sealed, non-slip epoxy floor coating
4. Remodeling of Key Wash Area and additional rooms
5. Replace Key Kitchen Equipment

Project Benefits:

1. Prevents disruptive emergency kitchen closures due to plumbing failure
2. Improves food safety and sanitation through reliable equipment and infrastructure
3. Enhances staff safety and compliance with workplace and public health standards
4. Reduces future maintenance and emergency repair costs
5. Maintains continuous food service operations for a near-capacity inmate population

Conclusion:

This project is essential to maintaining safe, secure, and uninterrupted food service operations at SNMCF. The current plumbing and flooring systems have deteriorated beyond reliable operational capability and now present substantial risks to institutional operations, sanitation compliance, employee safety, and infrastructure sustainability.

Given the facility's near-capacity inmate population, failure of the kitchen infrastructure would have immediate operational and security consequences affecting the entire institution. This project will correct systemic infrastructure deficiencies, reduce emergency maintenance costs, improve workplace safety, strengthen sanitation compliance, and ensure the long-term operational reliability of one of the facility's most critical mission-support functions.

ICIP funding will allow SNMCF to proactively address aging infrastructure before catastrophic failure occurs while supporting the New Mexico Corrections Department's mission of maintaining safe, secure, efficient, and humane correctional operations.

Photos of the Current State:

Quotes

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All-Rite Construction, Inc. License #: 82136

February 5th, 2026

RFQ – Southern NM Correctios Facility – PO Unit Kitchen & Dining Flooring Renovation Project

Price Agreement #: 40-00000-23-00034
Contractor #: (AC) 0000107401
Proposal Submitted By: Shawn Rico Shawn@ritecon.com
Project Representative: Facility Manager
Project Location: 1983 Joe R. Silva blvd, Las Cruces, NM 88004
ARC #: SNMCF-2600
Date: 02-05-2026
Contractors Requested Performance Period: 5 weeks
Attached:

1. Cover Sheet
2. Scope of Work
3. Estimate

RFQ – Southern NM Corrections Facility – PO Unit Kitchen & Dining Flooring Renovation Project	**$264,146.25**
Bond 2.00%	**$5,282.93**
Tax 8.40%	**$22,632.05**
Total	**$292,061.23**

Authorized All-Rite Construction Project Manager: *Shawn D. Rico*

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Proposal

February 5th, 2026

RFQ – Southern NM Correctios Facility – PO Unit Kitchen & Dining Flooring Renovation Project

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Project Representative: Facility Manager
Project Location: 1983 Joe R. Silva blvd, Las Cruces, NM 88004
ARC #: SNMCF-2600
Date: 02-05-2026
Description:

The SNMCF PO Unit Kitchen Area – Flooring Project entails preparation of flooring, removal and reinstall of removable kitchen equipment, removal/disposal of existing 8" wall base cove, installation of new 8" wall base cove. Areas include: Kitchen Area, Restroom, Hall (Exit), Cage location, Office location, Hall (Electric/Mechanical Room), Floor Sink (8x5 repair), Dishwasher Area, Hall (Steel Rack location). Dining Area to include; Flooring, 8 inch cove base, remove replace mechanically fastened Tables. Total Kitchen area is at 4,000SF and 725LF.

PO Unit Dining Area – Flooring Project entails preparation of flooring, removal and reinstallation of mechanically fastened dining tables, removal/disposal of existing 8" wall base cove. Total Dining area is at 1,825SF and 325LF.

The contractor would request 5 weeks to complete the project. After Notice to Proceed we will conduct an onsite Pre-Construction Meeting and begin to determine colors and the construction schedule.

Scope of Work:

- Kitchen Flooring SOW: Mobilization fo truck. Tool Check List review. We intend on keeping our hand tools secured and if needed, vacated at the end of each workday. As needed Dust Protection procedures, as needed coordination with facilities and prior notice scheduling. 4,000 SF total & 725 LF.
    - Kitchen Area—Meal prep area.
    - Restroom
    - Hall #1—Exit area
    - Security Cage location
    - Office location
    - Hall #2—Electric/mechanical Room
    - Floor Sink location—8x5 deconstruct and rebuild repair works

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- Dishwasher area—corrective drain works included
- Hall #3—Steel Rack location

❖ Dinning Area SOW: Tool Check List procedures, keeping hand tools secured. As needed Dust Protection procedures, as needed, coordination with facilities and prior notice scheduling. 1,825 SF total & 325 LF.

- Dining Area—1,825 SF. Prep work entails removal of mechanically fastened Dining Tables, preparing surface for installation of epoxy, 100% solids epoxy, install quartz system, install polymer Top Coat. Reinstall Dining Tables.
- Dining Area—325LF of built-up 8" cove base.

❖ **Exclusions**

- Repair and/or replacement of existing architectural, structural, electrical, fire systems, life safety, code violations, hidden conditions, or material testing.
- Any design construction works not specifically described in the scope of work or construction documents. Any drawings or structural engineering.
- Special Insurance or Special Inspections. Mold Abatement & Asbestos Abatement.

Labor Breakdown Contractor (AC) 0000107401				
		Hour	Rate	Total
Journeyman		682	$85.00	$57,970.00
Superintendent		270	$85.00	$22,950.00
Laborer		980	$85.00	$83,300.00
Diagnosis			$250.00	
Material				$99,926.25
Labor				$164,220.00
Subtotal with Materials & Labor				$264,146.25
Bond at 2.00%				$5,282.93
Subtotal with Bond (2.00%)				$269,429.18
Tax 7.63%				$22,632.05
Total Proposal (Tax Included)				**$292,061.23**

Authorized All-Rite Construction Project Manager: *Shawn D. Rico*

RESTAURANT SUPPLY.com

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Baxter Manufacturing | MFG #: CS500G2 | Item #: 1599440

Item: #1599440

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RESTAURANT SUPPLY.com

Legion TLGB-60F 60 Gallon Gas Tilting Kettle with Full Jacket Insulation 131353 BTU

Legion | MFG #: TLGB-60F | Item #: 839984

Item: #839984

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- [ ] 4-years Plan - $323.00
- [ ] 5-years Plan - $524.00

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Customer Quotation.

Ship To:	Information	
SOUTHERN NM CORRECTIONAL FACILITY	Grainger Quote Number	2064484509
	Print Date	04/29/2026
1983 JOE R SILVA BLVD	Customer Account	838588762
LAS CRUCES, NM 88002-0000	Department Number	
US	Contact Name	
Shipper Account:	Contact Phone	
	Contact Fax	
	Contact Email	
	Customer PO	
	Customer Job Name	

eQuote Information:

Comments:

Line	Description	MFG Part No	Lead Time Bus.days	Qty.	Unit	Quote Price	Extended Price
10		HHL600#1STD	25	1	EA	37,794.70	37,794.70

PLANETARY MIXER, HOBART HL600-1STD
Mfr Brand Name HOBART
Customer Part No.:
Carrier: 11111 - DEFAULT CARRIER
Cost expiration date: 05/29/2026
Taxable: NO
Notes: 200#]240/50/60/3/1 Mixer; with bowl, beater, #gD#h whip, & spiral dough arm; US/EXP configuration #] Legacy Planetary Mixer, 2.7 HP, 60 quart, (4) fixed speeds, gear#]driven transmission, 20#]Minute SmartTimer., #12 attach hub, power bowl lift, stainless steel bowl, stainless steel bowl guard, "B" beater, "D" wire whip, "ED" dough hook

Total Sell Price in USD 37,794.70

Thank You!

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ALBUQUERQUE NM 87109-4431

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www.grainger.com

FACILITY UPGRADE NUMBER 2 - Critical

Project Title: Complete Roofing for Housing and Support Building
Project Current Estimate: $2,236,500

Description

1. This project will complete the roof replacement across multiple housing units and support buildings at the Southern New Mexico Correctional Facility. Many of these roofs have exceeded their expected service life and are now exhibiting advanced deterioration, including membrane failures, active leaks, insulation breakdown, and structural warping. The work will include full removal of old roofing materials, inspection and repair of decking where needed, installation of new insulation and weather-resistant membranes, and sealing for long-term protection.

2. The project will focus on both inmate housing units, where roof failure directly impacts living conditions and security, and support buildings that house critical infrastructure such as staff offices, maintenance workshops, storage areas, and medical or program delivery spaces. Ensuring complete roofing coverage is necessary to protect facility assets, maintain operational continuity, and provide safe and habitable conditions for inmates and staff.

Justification:

1. The roofing structures on SNMCF's housing units have exceeded their expected service life and are showing signs of advanced deterioration, including water infiltration, mold formation, cracked membranes, and structural warping. These issues pose a direct risk to the safety and well-being of both inmates and staff. Leaks have already resulted in damage to ceilings, electrical systems, and flooring, and they increase the risk of slip-and-fall incidents and environmental health violations.

2. In conjunction with the failing roofs, the HVAC systems servicing the housing units are also aged, inefficient, and prone to breakdowns, especially during the extreme temperatures typical of southern New Mexico. Many units operate on outdated components that are no longer supported or energy efficient. These system failures have caused unsafe temperature fluctuations and degraded air quality in inmate living areas, contributing to grievances and increasing the burden on facility maintenance staff.

3. SNMCF is currently operating at 96% capacity, making it critical that all housing units remain safe, habitable, and fully operational. The failure of roofs or HVAC systems could necessitate emergency housing relocations or create population pressure across the institution, increasing the likelihood of incidents and operational strain.

Project Benefits:

- Prevents environmental health hazards caused by water intrusion and mold
- Enhance energy efficiency, reducing utility and maintenance costs over time
- Ensures consistent, safe indoor temperatures and air quality for inmates and staff
- Reduces emergency repairs and associated disruptions to daily operations

- Extends the life of the housing units and aligns with long-term facility sustainability goals

Conclusion:

Replacing the roofing and HVAC systems across SNMCF's housing units is essential to preserving a safe and secure correctional environment. These systems are core to life safety and health standards in a correctional setting, especially in a facility approaching maximum occupancy. This project directly supports the operational resilience, safety, and sustainability objectives of the New Mexico Corrections Department's strategic plan.

Photos of the Current State

ALL-RITE CONSTRUCTION, INC. *Serving New Mexico*

LIC. 82136

P.O. Box 67904
Albuquerque, NM 87193
(505) 344-7663
Fax (505) 898-8239
www.ritecon.com

Proposal Submitted To:

SNM Correctional Facility
1983 Joe R. Silva Boulevard
Las Cruces, New Mexico

Roof Proposal

Submitted By: Meshach Alvarado

PROPOSAL #NM 25-214 NM State Wide Price Agreement Contract good for 120 days 6/17/2025

We hereby submit specifications and estimates for the above address: Per plans on the following SNM buildings. PODS 2A 2B 4A 4B 5A 5B A 8500 SF for each pod unit

1. Provide CID Re-Roof Permit as required by GSD. Includes our stamped architect drawings for permit.
2. Strip off existing TPO and cover board roofing down to original asphalt sheet. Existing Insulation and slope to remain in place. Replace damaged insulation as needed. Haul away debris to approved landfill.
3. Install new drain rings, cast iron grates and scuppers throughout.
4. Install new 80 Mil PVC Roofing System adhered with low rise adhesive per manufacturers specifications.
5. Replace all flashings, reglets and term bars with new manufacturer approved appurtenances.
6. Install all new PVC Flashings, pitch pans, sealants and required accessories for full system warranty.
7. Install 1 walk pad at each roof access point.
8. Remove and reset all HVAC, ducts and conduits as needed for a complete turnkey installation.
9. Clean area of our debris daily.
10. Issue a 20 year NDL warranty on labor and materials from roofing manufacturer.
11. No sub-contractors will be utilized. All-Rite Construction shall protect and be responsible for all State of NM property throughout construction project.

Roof Proposal
Hu, 2A, 2B, 4A, 4B,
5A, 5B
(Ritelon)

FIRM FIXED PRICE: EACH ROOF POD: $ 350,000.00 +sales tax ($ 22,750.00)

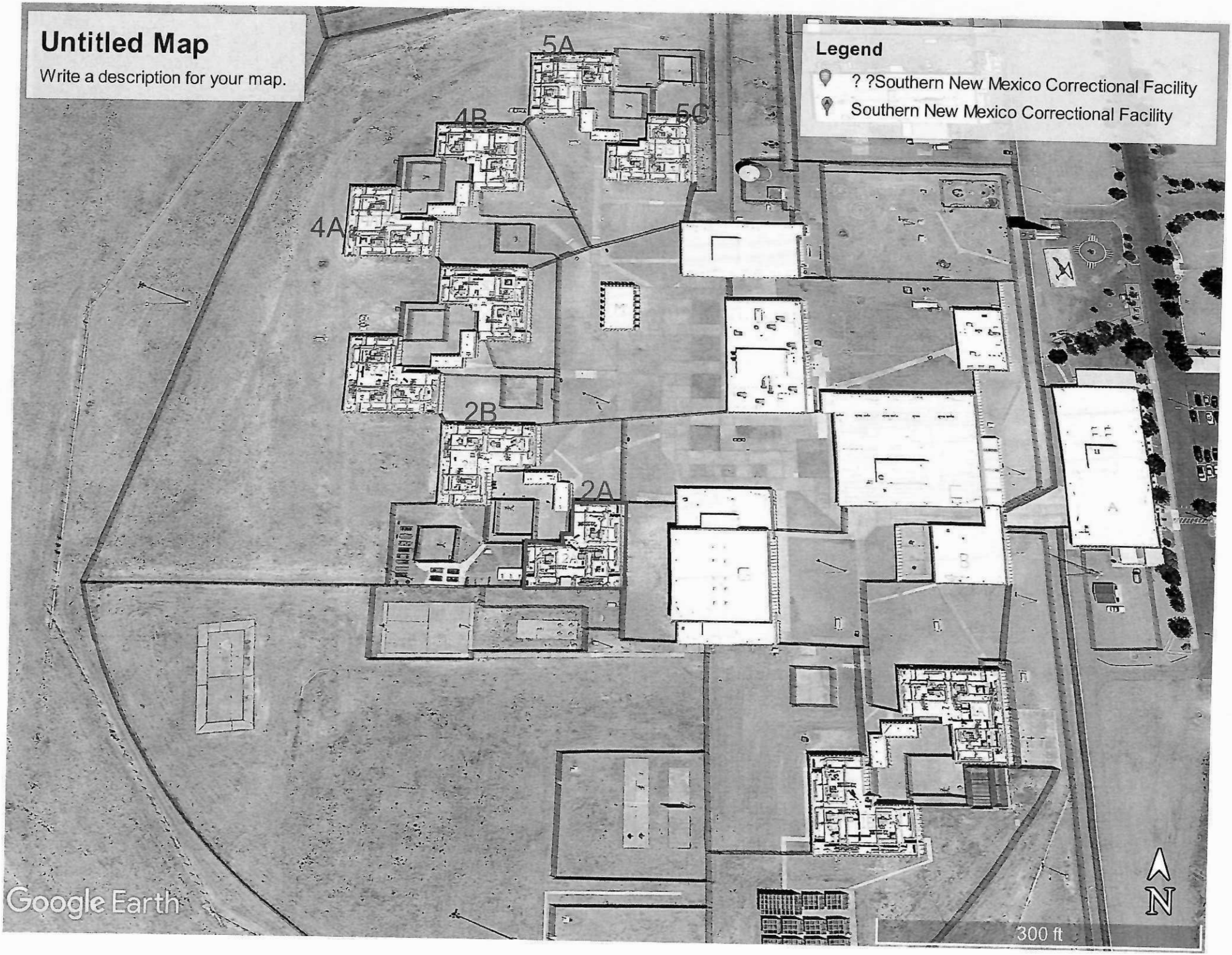
TOTAL with tax $2,236,500.00 tax included for all 6 PODS

Price includes prevailing wages, warranties and P&P bonds

MESHACH ALVARADO

Authorized Signature

All material is guaranteed to be as specified. All work is to be completed in a professional manner according to standard practices. Any deviation from specifications involving extra costs will be executed upon either written orders and will become an extra charge over and above the price quote. All agreements are contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Worker's Compensation Insurance.


Untitled Map
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Legend
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Southern New Mexico Correctional Facility
5A
4B
5C
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2A
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FACILITY UPGRADE NUMBER 3

Project Title: Replace HVAC Unit and Roofs in JSU Phone Yards
Project Current Estimate: $2,940,295.78

Description

This project involves the removal and replacement of the non-functional HVAC system that services the Housing Unit Phone Yard at SNMCF. The phone yard is an enclosed area where inmates access phone services and spend limited indoor recreational time. The current HVAC system has deteriorated beyond repair, resulting in poor air circulation, excessive temperatures in summer, and no heating in winter. The replacement will encompass a modern, energy-efficient unit appropriately sized for the space, along with the requisite ductwork and control components to guarantee consistent operation throughout the year.

Justification:

The phone yard HVAC system has been non-operational for an extended period and is no longer serviceable due to age and component failure. This has created extreme temperature conditions in the space, often exceeding safe thresholds during peak summer months—and an uncomfortable and potentially hazardous environment for both inmates and staff. The absence of adequate ventilation and climate control increases the risk of heat-related health issues, tension among inmates, and damage to electrical systems such as the phone infrastructure.

With the facility currently at 96% capacity, every usable area must remain functional and safe to reduce strain on other housing and recreational areas. The phone yard plays an important role in supporting communication with families, which is a key component of inmate stability and behavioral management. A functioning HVAC system is critical to maintaining this area in a secure, compliant, and humane condition.

Project Benefits:

1. Restores essential environmental controls in a high-use inmate area
2. Prevents health and safety issues caused by extreme temperatures
3. Protects phone systems and infrastructure from environmental damage
4. Supports inmate well-being and reduces grievances
5. Improves facility management and compliance with environmental health standards

Conclusion:

Replacing the HVAC system in the housing unit phone yard is an urgent need to preserve operational safety, inmate welfare, and equipment integrity. This project directly supports facility sustainability, staff safety, and the humane treatment of inmates in accordance with New Mexico Corrections Department expectations.

Photos of the Current State

ALL-RITE CONSTRUCTION, INC. *Serving New Mexico*

LIC. 82136

Proposal Submitted To:

SNMCF
1983 Joe R Silva BLVD
Las Cruces NM 88004

P.O. Box 67904
Albuquerque, NM 87193
(505) 344-7663
Fax (505) 898-8239
www.ritecon.com

HVAC Budgetary Proposal

Submitted By: Jimmy Chavez

PROPOSAL Information

06/18/25

Labor and Materials to complete the following.

- **Remove and replace 30(qty) 12.5-ton RTU's, 3(qty) per housing unit.**
- **Remove 10(qty) Existing split systems in control rooms.**
- **Disconnect automated control items from existing units and reinstall on new RTU's and splits systems.**
- **Disconnect duct detectors from existing and reconnect in new RTU's.**
- **Crane as needed (based on 10 mobilizations 1 per housing unit ex1A,1B,2A,2B etc.**
- **New RTU's to match existing capacity (12.5 tons) and in installed options.**
- **Control Room units to be modified. The new units will be 2(qty) ceiling cassettes with 1 shared condenser.**

Per House Unit 1A/1B: $588,059.16 ***(Plus Tax $38,209.14)***

Total Budgetary Proposal Amount for 5(qty) Housing Units: $2,940,295.78 ***(Plus Tax $191,045.72)***

Price includes prevailing wages, warranties and all other required fees.

Jimmy Chavez

Authorized Signature

All material is guaranteed to be as specified. All work is to be completed in a professional manner according to standard practices. Any deviation from specifications involving extra costs will be executed upon either written orders and will become an extra charge over and above the price quote. All agreements are contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Worker's Compensation Insurance

FACILITY UPGRADE NUMBER 4

Project Title: Facility Wide Paving, Repair, and Sealing
Project Current Estimate: $541,509.96

Description

This project involves repairing, repaving, and sealing pavement surfaces at the Southern New Mexico Correctional Facility. The work includes grading, filling damaged sections, repaving deteriorated areas, and applying a seal coat to extend the pavement's lifespan. Affected areas include roads, walkways, and loading zones used for transporting goods between housing units, warehouses, kitchens, and support buildings.

Justification:

1. The pavement surrounding SNMCF is in severe disrepair due to years of heavy use, weather exposure, and lack of preventative maintenance. Cracked, uneven, and crumbling surfaces are now widespread across the facility, creating hazardous conditions for staff operating forklifts and other material-handling equipment** used to transport supplies, food, and inventory. These poor conditions have significantly increased the risk of injury, vehicle damage, and loss of critical inventory due to vibration, spills, or falls during transit.

2. Many operations, especially warehouse, kitchen, and maintenance functions, rely on the safe, efficient movement of goods across the compound. Unsafe pavement conditions slow productivity, increase employee fatigue, and lead to higher repair costs for transport equipment. Additionally, the movement of **correctional-grade supplies—such as controlled items and heavy-duty materials—must be secure and stable. When inventory is damaged due to transport conditions, it not only results in financial loss but also interrupts critical services.

3. Given SNMCF's current population at 96% of capacity, the facility must operate at peak logistical efficiency. Maintaining a safe, smooth transport path across all operational zones is essential to institutional safety, staff welfare, and reliable supply chain management.

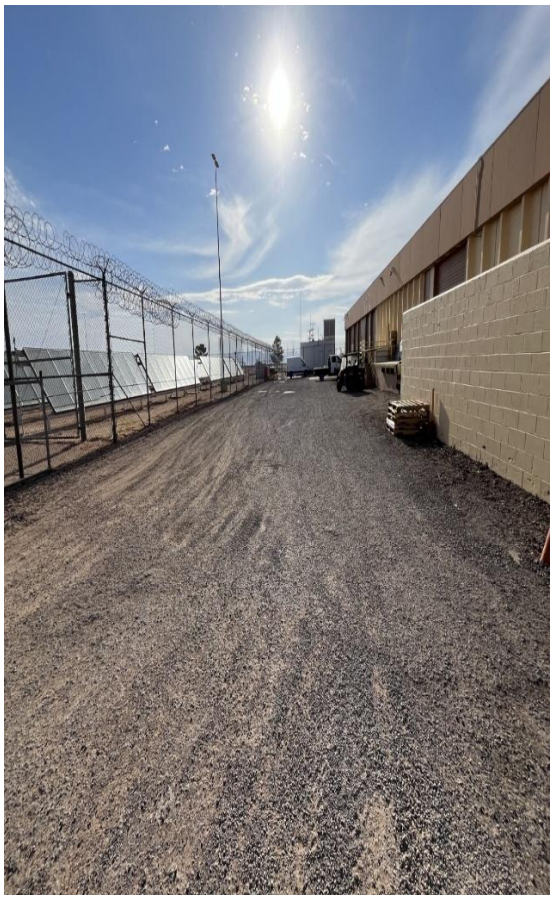
Project Benefits:

1. Improves staff safety and reduces the risk of injury from uneven or broken pavement
2. Ensures safe and stable transport of goods, reducing inventory damage
3. Increases operational efficiency and reduces delays in supply distribution
4. Extends the life of transport equipment like forklifts, carts, and service vehicles
5. Supports compliance with workplace safety and risk management standards

Conclusion:

This pavement repair and resurfacing project is essential to restoring safe working conditions, protecting the state inventory, and ensuring uninterrupted material movement throughout the facility. ICIP funding for this infrastructure improvement will directly support daily operations, improve safety, and contribute to the overall effectiveness and sustainability of SNMCF.

Photos of the Current State:



ESTIMATE

Welch Dirt Work, Inc.
3615 W. Picacho Ave.
Las Cruces, NM 88007
(575) 524-4711 Fax (575) 524-6714
LICENSE # 89930

Date	Estimate #
5-21-2025	1

ATTN: Joe Flores, Ruby
Southern New Mexico Correctional Facility
P.O. Box 639
Las Cruces, NM 88004
(575) 523-3307
(575) 523-3201 Ruby
Joe.flores@cd.nm.gov
Ruby.akyol@cd.nm.gov

Ship To:

Description	Project	Total
Southern New Mexico Correctional Facility **Las Cruces, NM** **LAUNDRY AREA – ROAD INSIDE GATED AREA AND Q BUILDING** Demo and remove exiting pavement. Haul off to the dump. Shape and compact existing material. Lay 2 inches of hot mix, shape and compact. **(This estimate is contingent upon the existing pavement being 3 inches or less).**		$ 281,892.00
	Subtotal	$ 281,892.00
	Sales Tax (6.4975 %)	$ 18,315.93
	Total	$ 300,207.93

NOTE: This proposal may be withdrawn by us if not accepted within 30 days.

_____ Date: _____
Welch Dirt Work

_____ Date: _____

ESTIMATE

Welch Dirt Work, Inc.
3615 W. Picacho Ave.
Las Cruces, NM 88007
(575) 524-4711 Fax (575) 524-6714
LICENSE # 89930

Date	Estimate #
5-21-2025	3

ATTN: Joe Flores, Ruby
Southern New Mexico Correctional Facility
P.O. Box 639
Las Cruces, NM 88004
(575) 523-3307
(575) 523-3201 Ruby
Joe.flores@cd.nm.gov
Ruby.akyol@cd.nm.gov

Ship To:

Description	Project	Total
Southern New Mexico Correctional Facility **Las Cruces, NM** **PARKING AREA ON NORTH END OF BUILDING** Demo and remove exiting pavement. Haul off to the dump. Shape and compact existing material. Lay 2 inches of hot mix, shape and compact. Restripe back to existing pattern. **(This estimate is contingent upon the existing pavement being 3 inches or less).**		$ 44,255.00
	Subtotal	$ 44,255.00
	Sales Tax (6.4975 %)	$ 2,875.47
	Total	**$ 47,130.47**

NOTE: This proposal may be withdrawn by us if not accepted within 30 days.

_____ Date: _____
Welch Dirt Work

_____ Date: _____

ESTIMATE

Welch Dirt Work, Inc.
3615 W. Picacho Ave.
Las Cruces, NM 88007
(575) 524-4711 Fax (575) 524-6714
LICENSE # 89930

Date	Estimate #
5-21-2025	2

ATTN: Joe Flores, Ruby
Southern New Mexico Correctional Facility
P.O. Box 639
Las Cruces, NM 88004
(575) 523-3307
(575) 523-3201 Ruby
Joe.flores@cd.nm.gov
Ruby.akyol@cd.nm.gov

Ship To:

Description	Project	
	Total	
Southern New Mexico Correctional Facility Las Cruces, NM OUTSIDE GATED AREA IN PRISON AND HELICOPTOR PAD ONE INCH OVERLAY POWER SWEEP THE EXISTING PAVEMENT. CLEAN AND PATCH ALL POTHOLES. LAY 1 INCH OF ASPHALT WHICH WILL BE ROLLED AND COMPACTED. INCLUDES RESTRIPPING THE PARKING AREA.		$ 86,075.00
	Subtotal	$ 86,075.00
	Sales Tax (6.4975 %)	$ 5,592.72
	Total	$ 91,667.72

NOTE: This proposal may be withdrawn by us if not accepted within 30 days.

_____ Date: _____
Welch Dirt Work

_____ Date: _____

ESTIMATE

Welch Dirt Work, Inc.
3615 W. Picacho Ave.
Las Cruces, NM 88007
(575) 524-4711 Fax (575) 524-6714
LICENSE # 89930

Date	Estimate #
5-21-2025	4

ATTN: Joe Flores, Ruby
Southern New Mexico Correctional Facility
P.O. Box 639
Las Cruces, NM 88004
(575) 523-3307
(575) 523-3201 Ruby
Joe.flores@cd.nm.gov
Ruby.akyol@cd.nm.gov

Ship To:

Description	Project	Total
Southern New Mexico Correctional Facility **Las Cruces, NM** **OUTSIDE OF PRISON ROAD TO WARDEN'S HOUSE** Shape and compact existing material. Lay 4 inches of base course, shape and compact. Lay 2 inches of hot mix, shape and compact.		$ 96,250.00
	Subtotal	$ 96,250.00
	Sales Tax (6.4975 %)	$ 6,253.84
	Total	$ 102,503.84

NOTE: This proposal may be withdrawn by us if not accepted within 30 days.

_____ Date: _____
Welch Dirt Work

_____ Date: _____

FACILITY UPGRADE NUMBER 5

Project Title: Install Gate Values and New Fire Hydrants
Project Current Estimate: $258,600.00

Description

This project involves demo 10 gate valves underground including 10 hydrants and install 10 new hydrants and 10 gate valves underground.

Justification:

1. The hydrants are too old to be inspected so we are not in fire safety compliance.
2. The risk is if we were to have a large scale fire, these hydrants could fail.
3. Given SNMCF's current population at 96% of capacity, the facility must operate at peak logistical efficiency. Maintaining a safe environment across all operational zones is essential to institutional safety, staff welfare, and reliable fire suppression is critical.

Project Benefits:

1. Improves staff and inmate safety and reduces the risk of injury from fire
2. Ensures safe and stable emergency response
3. Supports compliance with workplace safety and risk management standards

Conclusion:

This fire hydrant replacement is critical to institutional safety. Repair and replacement project is essential to restoring safe working conditions, protecting the facility. ICIP funding for this infrastructure improvement will directly support daily operations, improve safety, and contribute to the overall effectiveness and sustainability of SNMCF.

Quote:

PASS FIRE PROTECTION

ALSP LLC dba Pass Fire Protection Albuquerque
Tel: 505-205-3064, 73 Lopez Rd Belen, NM 87002
CID 404054 MS12

Fixed Price Quote for Fire Sprinkler System

This proposal is valid for 30 days

To: Southern New Mexico Correction Facility	**Date: 03/19/2026/**

Project Name	Southern New Mexico Correctional Facility
Project Address	1983 Joe Silva Boulevard,
Project City, State	Las Cruces, NM 88004

Scope of Work: This quote is to demo 10 gate valves underground uncluded 10 hydrants and install 10 new hydrants and 10 gate valves underground. This quote the taxes are not included.

Labor	$	129,600.00
Material	$	80,000.00
Travel Expenses	$	24,000.00
Equipment	$	25,000.00
Total of projet cost	**$**	**258,600.00**

All work is to be performed during standard business hours, Monday - Friday.

Exclusions:

1. Labeling devices.
2. Testing and treatment of water supply whether new or existing for M.I.C. or other contaminants.
3. Flushing or sterilization of the overhead piping.
4. Any asbestos abatement or other hazardous material abatement.
5. Centerline and/or quarter point placement within acoustical suspended ceilings, Alignment and/or parallel placement to ceiling features below plastered and/or gypsum board ceilings.
6. Electrical work or water shields for electrical equipment.
7. Integrity of the existing fire protection system piping, fittings, water supply, or associated equipment.
8. All costs associated with the requirement of temporary fire protection, or fire watch for the project.
9. Fire caulking pipe penetrations or walls sprinkler piping passes through.
10. Furnishing or installing backflow preventer, remote FDC or PIVs.

11. Upsizing the existing fire sprinkler piping system due to hydraulic inadequacies. ALSP LLC dba Pass Fire Protection Albuquerque will maintain the existing pipe schedule.

Clarifications and Qualifications:

- Work is to be completed off finished unobstructed floor areas for scissor/boom lifts, and/or ladder installation.
- Quote is based on the existing system being leak tight and having been installed to all applicable codes, standards, and AHJ guidelines.
- This quote assumes that the project will be completed in a single deployment with a continuous work schedule. If the project cannot be completed, more labor hours will need to be added to make up for the production loss.

Payment Term: Net 30

Notice of Pricing:

The customer agrees that the pricing offered in this quote from Pass Fire Protection Albuquerque (ALSP LLC dba Pass Fire Protection Albuquerque), for the project listed is based upon the cost of material and its availability from the date of this agreement. Given the state of the industry and present trends, material and steel product costs may increase, and supply may become challenging. For the specified project, any rise in the cost of material purchased/ordered by Pass Fire Protection Albuquerque after the date on this quote is subject to surcharges or other costs and will result in a corresponding dollar-for-dollar increase.

Issue of Addendum:

Pass Fire Protection Albuquerque will inform the customer regarding an increase in the price of material and steel products. The customer consents to sign a non-disclosure agreement with Pass Fire Protection Albuquerque if an addendum is issued. The customer agrees to pay Pass Fire Protection Albuquerque for any increases as described above in accordance with the terms and conditions upon an issued addendum.

Signature required only if an addendum is issued

Signature of person accepting addendum:	Date:

Please contact me with any questions regarding this quote.

Javier Martinez
ALSP LLC dba Pass Fire Protection Albuquerque
Cell: 505-205-3064
jmartinez@alsppassfire.com

Activity: SNMCF

Rank	Project Title	Estimated Project Cost	2027
	Statewide Security Upgrades		
1	POU Pumphouse Generator and Olympian Generator	$ 990,000.00	$ 495,000.00
2	Camera and Server Upgrade	$ 314,265.85	$ 314,265.85
3	Convert all Inner Perimeter Gaes to Electronic Devices	$ 415,582.51	$ 415,582.51
4	Perimeter Fence Replacement	$ 2,750,000.00	
5	Door Frame Replacement	$ 2,375,000.00	
6	Replace Stun Fence Conduit and Move Under Ground	$ 250,000.00	
	Subtotal	$ 7,094,848.36	$ 1,224,848.36
	Statewide Facility Improvements		
1	POU Kitchen Remodel Flooring, Plumbing and Storage	$ 545,717.00	$ 545,717.00
2	Complete Roofing for Housing and Support Building	$ 2,236,500.00	$ 745,500.00
3	Replace HVAC Units for JSU Phone Yards	$ 2,940,295.78	
4	Facility Wide Paving, Repair, and Sealing	$ 541,509.96	
5	Fire Sprinkler System Repair	$ 258,600.00	$ 258,600.00
	Subtotal	$ 6,522,622.74	$ 1,549,817.00
	Totals		

2028	2029	2030	2031	Total
$ 495,000.00				$ 990,000.00
				$ 314,265.85
				$ 415,582.51
	$ 916,666.67	$ 916,666.67	$ 916,666.67	$ 2,750,000.00
$ 791,666.67	$ 791,666.67	$ 791,666.67		$ 2,375,000.00
$ 250,000.00				$ 250,000.00
$ 1,536,666.67	$ 1,708,333.33	$ 1,708,333.33	$ 916,666.67	$ 7,094,848.36

				$ 545,717.00
$ 745,500.00	$ 745,500.00			$ 2,236,500.00
$ 980,098.59	$ 980,098.59	$ 980,098.59		$ 2,940,295.78
	$ 541,509.96			$ 541,509.96
				$ 258,600.00
$ 1,725,598.59	$ 2,267,108.55	$ 980,098.59	$ -	$ 6,522,622.74

	$ 13,617,471.10

RCC

NEW MEXICO
CORRECTIONS DEPARTMENT
Cabinet Secretary
Alisha Tafova Lucero
4337 State Road 14, Santa Fe, NM 87508 - PO Box 27116, Santa Fe, NM 87502-0116
Phone: 505.827.8645 Fax: 505.827.8533 cd.nm.gov

Memorandum

TO: Chris Almanza
FROM: John Rychen
DATE: 5/1/2026
SUBJECT: ICIP needs 2028

The following are the two lists in priority order for the needs of RCC, with the description and justification for each item below:

Security Upgrades

1. **Fire Alarm**	**$ 1,789,455.16**
2. **Sprinkler System**	**$ 272,893.90**
3. **Upgrade Gate Locking System**	**$ 1,329,176.71**
4. **Dormitory Doors**	**$ 577,024.23**
5. **Cameras at Front Gate Upgraded**	**$ 345,716.34**

Infrastructure Upgrades

1. **Staff Housing Electrical Panel/HVAC**	**$ 170,840.13**
2. **Food Service Walk in Coolers**	**$ 928,753.62**
3. **Staff Housing Windows**	**$184,215.69**
4. **Welding Shop Electrical Upgrade**	**$ 125,000**
5. **Pave Perimeter Road**	**$ 298,997.73**

Security

1. **Fire Alarm/2. Sprinkler System Upgrade:** Currently the Fire Marshal has been involved with being updated on our corrective action to fix or upgrade our fire system. We have bought panels, contacted companies to help find and address current issues with our panels. We are currently in a fire watch in medical due to pressure issues in medical. Fire alarm panels are in two separate areas, one of those areas being Master Control. We would like to upgrade our fire alarm panel to allow the whole facility to be controlled and monitored through Master Control only. For our Sprinkler system our reason is the exposed sprinkler-suppression system pipes in all the dorms. The suppression pipes are close enough to the inmates living in a top bunk area. Inmates grab the exposed pipe to pull up out of their bunk area and at times they use them to do pull ups and hang there closes. This has been a continues directive for inmates not to use or touch the sprinkler system pipes. It is an extremely elevated risk of the lines

breaking or coming apart and creating a nonstop water flow in the broken area. It has become a hazard to all the dorms because the sprinkler-suppression system pipes are becoming loose. The system in dorms is held on or secured to the ceiling with metal straps, when inmates hang on them the pipes become loose. Fire panels have had issues connecting with the main panel in the Control Center. Fire Alarm Panel, there have also been error messages on the panel that are stating there is a ground fault. We have contacted companies to correct those faults but have not had success. All these issues make it complicated to be able to diagnose problems with the system. Fire alarms have different control panels within the facility as well. Some alarms are turned off in Master Control. Some are turned off in other areas in the facility. An upgrade in pull stations is needed. We are currently having pressure issues with the sprinkler system in medical. RCC is requesting to have the sprinkler system tamper resistant and if all alarms ca be monitored and controlled in the control center. We are on a weekly contact update with the Fire Marshal on these issues.

3. **Gate Locking System:** The current system is out of date most are secured using padlocks. Other areas of the facility that could use electronic locks do not have them and are operated with padlocks. Pad locks work but the opening and closing of gates must be done manually, especially with outer gate perimeters, which should be controlled by Master Control. Due to our high wind season pad locks that have accumulated dust throughout the months, we are having to clean out all locks because they get stuck with dirt causing our gates not to secure properly. RCC is also requesting to add electronic locks to the inside gates to assist with controlling of inmate movement. With the locking system upgraded, all gates would be opened at the control center. The current system to open the front gate at traffic control is controlled by a garage door key pad assigned to Vehicle Patrol and portable garage door openers assigned to staff living on grounds. Allowing this upgrade would put Master Control in control of opening these gates to allow traffic on and off the compound. It will eliminate the potential for lost openers which could let unauthorized traffic onto the grounds. With this locking system upgraded, all electronic gates would be opened at the control center. RCC also needs an upgrade to the Main Master Control panel that controls the opening and closing of our gate system, with the new gate being added our current control panel will not support the additional switch and the panel is also outdated.

4. **Dormitory Doors:** The dormitory doors throughout the facility need replaced. All the door frames are broken, and hinges are rusted causing the doors to be offset. They have damage due to weather exposure and being mishandled. The doors are not able to close or lock properly. With the new HVAC systems that were installed the doors do not close correctly cannot keep or maintain the cooling or heating temperature throughout the dorms properly. Not replacing the doors, HVAC system is working twice as much to reach temp through the dorm, the structural integrity of the building can also be affected. The frames of the doors are loose and sagging. That can cause the wall to collapse with time. These jeopardies the structure of the door and is safety hazard or issue.

5. **Additional Perimeter Cameras:** The additional perimeter cameras will be installed at the front gate as well as along the perimeter road behind the staff housing located on Chickasaw Road. This will allow for the entrance and road leading up to be monitored and observed round the clock and provide constant visibility. Currently the road leading into the compound has no coverage and vehicle traffic enters facility grounds and is at the gate without staff being aware.

Infrastructure

1. **Staff Housing Electrical Upgrade/HVAC Units:** Staff housing needs an electrical panel and HVAC upgrade in all four staff housing. All staff housing breaker panels have overloaded breakers. They are not adequate for modern appliances. We located a broken breaker in House #1 that was not making proper contact, the breaker was removed due to being burnt. The breakers frequently trip and do not reset properly to include showing physical damage like scorch marks or melted components. In certain areas of the house like the kitchen, appliances are not working properly or seem to have reduced power due to fault breakers. Staff housing wiring is K&T wiring. Which was an old method of electrical wire which currently is a safety hazard leading to electrical fires and voltage fluctuations. In all staff housing, they use window units. To upgrade into an HVAC unit throughout the house the electrical box and breakers need to be upgraded to support the power or appliance. Window units are inefficient, draw more power, does not cool big areas like living rooms, it also allows dust to come into the house during windy times. An electrical panel upgrade offers improved energy efficiency, enhanced safety, increased capacity to handle modern appliances and devices. Also, with an upgrade of both the Panels and HVAC systems it would create a substantial utility savings for the facility and state.

2. **Food Service Walk-In Coolers:** The kitchen walk in Cooler/Freezers needs an upgrade. The current walk-in freezers and coolers have been at RCC for at least 16 years. RCC currently has three coolers and one freezer. One of the coolers is currently down and due to it being so old, parts for repair are impossible to find because it is outdated. The nonworking cooler is currently used for an extra dry storage unit. Currently we are having to check on the coolers monthly because it is not keeping temperature consistent, we run the risk of food spoiling if this continues. Floors in the coolers are coming apart at the seams causing a tripping hazard for staff and inmates. Door handles do not secure properly. Staff and inmates must push the door hard enough to close the door and to secure the door handle properly. The cooler and freezers are too small. Getting all the food items they need (monthly supplies) is hard to pre-order due to the size of the storage area.

3. **Staff Housing Windows:** The current windows are single pane aluminum windows that are original to the houses when they were initially built. These windows are missing screens, many will not raise up and down and are extremely energy insufficient. With multiple portable HVAC systems installed in each housing it is further creating additional problems for the outdated windows due to the inability to handle the Air Conditioner weight causing further energy costs to the facility.

4. **Welding Shop Electrical Upgrade**: Welding shop needs a complete all-around electrical upgrade. Upgrading the electrical system is beneficial for safety, efficiency and compatibility with modern equipment, especially welding machines which often require higher voltage and amperage. It ensures compliance with current electrical codes and reduces the risk of fires and electrical hazards. Additionally, an upgraded system can improve energy efficiency and reduce long-term operating costs. Currently outdated wiring, panels and circuits can become fire hazards. It has empty conduit lines not being used, exposed wires that can eventually become a fire hazard. An upgraded system minimizes these risks, improves reliability and is energy efficiency. With more inmate/students in the welding shop that means more machines get used at the same time causing the breakers to trip. Conduit lines need to be updated and rearraigned for current machines and those that are not in use taken down. The welding

program has helped inmates to leave RCC with this trade or certifications. An electrical upgrade would help the welding shop to continue having these classes for the inmates without any issues.

5. **Paving Perimeter Road:** Current Road circulating the outer perimeter fence is currently not paved and is a mix of crusher run rock, fill dirt and sand. This creates a safety problem during the rain and snow due to not being able to clear the road but also a current problem that will cause suspension and tire issues on the perimeter vehicles due to wash outs and numerous rocks. Both vehicles we use on perimeter currently have been in the shop for tires and tire repairs have been done at the facility due to flats.

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11800 Rojas Dr. Suite C-1
El Paso , TX 79936
'+1 915 529 7047

Johnson Controls Fire Protection LP Quotation

To:
Roswell Correctional Facility
578 W Chickasaw Rd
HAGERMAN, NM 88232-0000

Project: Roswell Correctional Facility FA System - CPQ-609651
Johnson Controls Reference: 650609651
Proposal #: 1
Date: 03/12/2025

Items cited in this quote are products and installation services priced in accordance with Johnson Control Fire Protection LP's NASPO Value Point Cooperative Agreement 99SWC-NV23-16270. Terms and Conditions within this Master Agreement are also included in Johnson Control Fire Protection LP's New Mexico State Contract #30-00000-22-00029.

Johnson Controls is pleased to offer for your consideration this quotation for the above project

Scope of Work

Project:

New Mexico Roswell Correctional Center (RCC) - Networked Simplex Fire Alarm System

Project Information:

Occupancy - Institutional (Group I-3)

Conduit/Raceway/Cable Pathway - New conduit to be installed throughout system. Raceway will be Red EMT conduit above ground and CPVC for undergrounds. All new cabling will be installed. If reusable undergrounds are available from the old system they may be utilized, however not much of the old system is expected to be used if any.

System Type: Full System Replacement - Automatic Smoke Detection throughout sleeping areas and day rooms, pull stations in secured areas, and notification in buildings and Guard Control Room.

Fire alarm work to be conducted at **578 W Chicksaw Rd, Hagerman, NM 88232.** Authority Having Jurisdiction (AHJ) is New Mexico State Fire Marshals Office.

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Narrative:

Provide a networked fire alarm system throughout the facility, Requirements: System to display events on main panel and workstation and have control functions from Guard Control Room.

Scope of Work:

Furnish and install a Simplex Fire Alarm Networked System that is user friendly, provides quick graphical locations of events and has full control functions. JCFP will remove/demo all existing fire alarm devices and panels. JCFP will also provide AHJ approved fire alarm drawing design based on this proposal. Included is Design, Permitting, Cabling, Devices, Labor, Programing, Testing, Fire Workstation device plotting, Commissioning, and End User Training.

Customer will be responsible for moving any furniture that will hinder installation. Customer is responsible for maintaining a workspace free of inmates that can delay installation or gain access to tools/materials while working. The above price reflects the installation according to the approved plans. If additional work and or devices are necessary for the completion of this project additional negotiations and or funding will be necessary.

Fire watch to be provided by the customer for the duration of the project as necessary. The install will have new red EMT conduit installed indoors and CPVC conduit for the new underground networked pathways and building circuit feeds. Any locations requiring the removal of black top or cement will be replaced to prior condition. The Fire Alarm Network will be a dedicated fiber network isolated from other systems and will provide solid reliability.

"Automatic Smoke Detection shall be installed throughout resident housing areas, including sleeping units and contiguous day rooms, group activity spaces and other common spaces normally open to residents" with pull station in secured rooms as required by chapter 907.2.6.3.3 IFC. Detection devices in inmate spaces will have cages over the smokes and heats to prevent tampering.

Simplex panel will be installed at Guard Control Room location in the Control Center Building, all cabling will be new. Full control will be available from the FACP and events will also be displayed graphically on the TSW Workstation with the building layout and initiating devices plotted.

Final inspection with New Mexico State Fire Marshal's Office for acceptance and commissioning, end user training, and as-built drawings to be provided to the PM and stored on site at the fire panel location.

The fire alarm system will have a 1-year warranty effective of system acceptance by the Authority Having Jurisdiction (AHJ). This will cover devices and labor, any issues inside the 1-year warranty will be addressed at no charge.

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Scope of Work Includes:

- 2024 Prevailing Wage rates & Certified Payroll
- Main FACP at Guard Control Room
- TSW Graphical Control Workstation at Guard Control room
- CAD/Design drawings for project
- Permitting with the State Fire Marshals Office and Plan Review
- All fire alarm devices to reflect submitted drawings to the Fire Marshals Office
- Inspection and testing with the Fire Marshal's Office
- Red conduit and new underground pathways
- Device Tamper Cages for smokes and heats in Housing Units
- Product Manuals, Product Data Sheets will be provided as training documents
- Final As-Built Drawings to be delivered and maintained on site
- 120VAC Surge Protection on panels
- Listed Fire Alarm Breaker Locks for all 120VAC circuits on electrical feed panels
- Low voltage circuit protection on circuits that are underground
- Documentation box at FACP
- 8 hours end user training
- 1 Year System Warranty from the date of acceptance by the Fire Marshal
- Buildings included in networked fire alarm system: Administration, Medical, Chapel, T/C Trailer, Visitation Building, Education, Gym, Kitchen, Control Center, Laundry, Captains Office Area, Dorms-A,B,C,D,E,F,K, G-Unit, Maintenance Tool Room, Maintenance Office, Warehouse, Welding Shop, Training Office, Hobby Shop, Staff Gym, Classifications Building. Any building not mentioned is excluded.

This proposal excludes the following:

- CI Cabling
- Voice EVAC or Chime Devices
- Ridged conduit, explosion proof conduit systems
- Painting, patching, channeling, roof penetration, patch or repair or ceiling tile work. (by owner)
- Ceiling Tiles to be provided by customer if replacement is necessary

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- Costs Associated with Parking
- Moving of Furniture or Equipment
- Fire Watch
- Fire Protection (sprinkler) modifications, adds, etc.
- Card Access, Intrusion Systems, or other low voltage systems
- Liquidated damages and/or associated fees
- Initiating detection throughout
- Additional Fire Marshal requests
- Abatement work or delays associated with asbestos
- Buildings Excluded: Maintenance Supply, Paint Supply, Dog Kennel

This price includes a one (1) Year Warranty on parts and labor provided under this contract. Said warranty shall commence on the date of successful system acceptance testing.

No work shall begin on this project until JCFP has received all approved drawings per the El Paso Fire Marshal's Office standard requirements.

No work shall be performed until a contract/purchase order that references this quotation has been received and approved by this office.

Should any delays occur due to shutdowns or restrictions of areas the schedule will extend to reflect the delays lost and could possibly incur a change order if project hours are lost.

AHJ System Requirements

The AHJ is a separate entity and may require alterations to the design based on the inspector's interpretation of the code. While every effort has been made to comply with code application, the AHJ may require additional items once involved in the inspection process. These additional items are not included in this SOW.

Any additional material and associated labor deemed necessary by the AHJ and required for final system approval will be considered a change in the SOW and therefore additional costs will be incurred. Any additional work or materials required by the AHJ must be requested by JCI and pre-approved by an authorized representative, in a written change order. The following items are **NOT** included in this SOW and **MAY** be required by the AHJ:

- Additional Notification Devices
- Additional Initiating Devices
- Smoke Control Modification

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- Radio Amplification System
- Rescue Assistance/Area Of Rescue
- Third Party Smoke Control Testing
- Modifications or testing of Sprinkler System

Testing & Systems Interface:
It will be necessary to have additional trade resources available during testing and commissioning. The following trades will need to be present to assist with insuring a smooth transition to the new fire alarm system and with testing. Coordinating and costs incurred by any additional trade resources will be the responsibility of the owner. These include but are not limited to: Access Control tie in for door unlocking, HVAC tech to run AHUs and land fire alarm shutdown cables.

Should this proposal meet your acceptance, please sign and return this document to my attention.

I thank you for your time and consideration to review this proposal, and should you have any questions or simply require any additional information, please do not hesitate to contact me at (915) 474-6243 or via email frank.daniel.cardenas@jci.com

Note: Upon contractual agreements, please make out Purchase Orders and/or Subcontracts to Johnson Controls Fire Protection, LP.

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Total net selling price, FOB shipping point, $1,667,185.45

Sales tax :$122,259.71

Total Price with Sales Tax $1,789,445.16

To the extent applicable, Johnson Controls has included an estimate only for all state and local sales tax for this quote. The actual sales tax due will be calculated and billed upon issuance of an invoice, unless a valid exemption and/or resale certificate is received by Johnson Controls. Any additional taxes, duties, tariffs or similar items imposed prior to shipment will be charged.

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Johnson Controls Fire Protection LP Quotation

To:
Roswell Correctional Facility
578 W Chickasaw Rd
HAGERMAN, NM 88232-0000

Project: Roswell Correctional Sprinkler Dorms - CPQ-917885
Johnson Controls Reference: 650917885
Proposal #: 1
Date: 05/01/2025
Page: 1 of 20

Items cited in this quote are products and installation services priced in accordance with Johnson Control Fire Protection LP's NASPO Value Point Cooperative Agreement 99SWC-NV23-16270. Terms and Conditions within this Master Agreement are also included in Johnson Control Fire Protection LP's New Mexico State Contract #30-00000-22-00029.

Johnson Controls is pleased to offer for your consideration this quotation for the above project

Scope of Work

Proposal for
Roswell Corrections Center
Hagerman, NM

April 29 2025

For: Adjust fire sprinkler piping to allow minimal access

Johnson Controls Fire Protection LP (JCI) is pleased to provide a proposal to cover necessary design, labor and material to install new sprinkler systems at the above-mentioned location. This installation will meet the approval of the local fire chief or jurisdictional authority, the state fire marshal and will be according to minimum NFPA standards unless stated otherwise in the job specifications.

Roswell Correctional Center

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Located at:
578 W Chickasaw RdHagerman, NM 88232
Your cost for the above-mentioned project based on the following scope of work identified for the project is:

***The price shown is cost for the project with the exclusions and clarifications that follow.**
Please read through the remainder of the proposal for detailed descriptions of the scope for the item above as well as clarifications and exclusions related to the scope of work.
Should you have any questions or require additional information, please contact us.
This quote includes estimated sales tax only. Any additional taxes, duties, tariffs or similar items imposed prior to shipment will be charged.

Sincerely,

JCI Fire Solutions

OVERALL, SCOPE OF WORK:

- Design/Submittals
  - Included
- Overhead Fire Sprinkler Systems
  - **Included**
- Standpipes
  - Not Included

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- Fire Pump
  - Not Included
- Fire Alarm Systems
  - **Not included**
- Fire Hydrants
  - Not Included
- Underground
  - Not Included
- Fire Extinguishers
  - Not Included
- Water Tanks
  - Not Included

Scope is based on a site visit on 04/02/2025, discussions with owner and scope plan by JCI Dated 04/14/2025.

Design:

- Survey existing building.
- Produce a plan.
- Prepare design drawings in AutoCAD format.
- Owner to furnish complete background drawings.
- Design drawings to be prepared in AutoCad format. Two dimensional drawings ONLY are included. Adding fire protection design to 3D model, preparing 3D drawings, and meetings involving 3D coordination are not included.
- Submission to the AHJ is included.

Dormitory A:

- Includes 25 fire sprinkler heads.
- Raise 2 branch lines to ceiling in sleeping area.
- Move 1 branch line, with side wall heads, to soffit in sleeping area.
- Remove pipe that fed 2 fire sprinkler heads protecting old duct and plug.
- Relocate 1 fire sprinkler head to cover existing duct that is over 4' across.
- Raise fire sprinkler branch lines/fire sprinkler heads in hallway and shower area and office.
- Excludes moving any pipe that is 2.5" or larger.

Dormitory B:

- Includes 27 fire sprinkler heads.
- Raise 3 branch lines to ceiling in sleeping area.

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- Raise fire sprinkler branch lines/fire sprinkler heads in hallway/shower area and office.
- Replace and relocate existing 2.5" cross main. See plan.
- Excludes moving any pipe that is 2.5" or larger except as noted above.
- See plan for excluded area.

Dormitory C:

- Includes 13 fire sprinkler heads.
- Remove the exposed pipe feeding 2 fire sprinkler heads in entryway and relocate above ceiling.
- Relocate 7 sidewall fire sprinkler heads to as close to the wall as possible.

Dormitory D:

- Includes 13 fire sprinkler heads.
- Remove the exposed pipe feeding 4 fire sprinkler heads in entryway/Hall/Shower and relocate above ceiling.
- Relocate 7 sidewall fire sprinkler heads to as close to the wall as possible.

Dormitory E:

- Includes 22 fire sprinkler heads.
- Install 16 new concealer style fire sprinkler heads in sleeping area.
- Raise fire sprinkler branch lines/fire sprinkler heads in hallway/shower area and office.
- Excludes moving any pipe that is 2.5" or larger.
- See plan for excluded area.

Dormitory F:

- Includes 20 fire sprinkler heads
- Remove piping that feeds 14 fire sprinkler heads on side and install new reconfigured piping against the wall with sidewall fire sprinkler heads.
- Relocate fire sprinkler branch lines/fire sprinkler heads in hallway/shower area and office to the wall or ceiling.
- Excludes moving any pipe that is 2.5" or larger.
- See plan for excluded area.

Dormitory K:

- Includes 17 fire sprinkler heads.
- Re-pipe area as note on plan. Includes 4 fire sprinkler heads.
- Leave pipe feeding 4 sidewall heads on SE side and install barrier.

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- Relocate fire sprinkler branch lines/fire sprinkler heads in hallway/shower area and office to the wall or ceiling.

Included:

- Install barrier between ceiling or wall on lines 2" and below in areas as indicated on Scope plan Dated 04/14/2025.
- Paint new piping.
- Paint barriers to match ceiling or wall.
- Install new hangers as required.
- Install all new fire sprinkler heads.
- Install new sprinkler head guards on all sprinkler new sprinkler heads.
- Hydro test per system after pipe has been replaced.

Material - Hangers, Pipe and Fittings:

- All sprinkler piping is to be hung from or attached to the building structure. Johnson Controls Fire Protection will install necessary structural attachments for supporting the sprinkler pipe and will not furnish or install any material or device to improve the structural strength of the building to enable it to bear the load of the fire protection system.
- Hangers will be installed per NFPA 13.
- Includes Fire protection rated schedule 40 steel piping for all areas of the project as required.
- Fittings are to be fire protection rated black cast, ductile iron or grooved as required.
- All materials and equipment used shall be UL and/or FM listed for fire protection service installation.

Qualifications:

- System will be put back in service at the end of each day.
- Any changes, alterations and additions to this Scope of Work, plans, specifications or construction schedule after the proposal date listed above shall be invalid unless approved in writing by Johnson Controls Fire

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- Project is based on existing system meeting code and no additional work or material is included.
- Quote is based on systems being worked on during normal working hours.
- Any leaks found on parts of the system not being move will be repaired at an additional cost.
- If work is suspends work for any reason an additional remobilization cost will be required.
- Coordinate with RRC the same start and finish time each day.
- Base piece on no personnel will be in the area being worked on per RRC.
- Pricing for all work are assumed to be completed per phase and based on a mutually agreed up on schedule. Breaking out different scopes of work or phasing is not included.
- Compliance with owner's requirements, insurance or risk management agencies more stringent than NFPA is not included.
- All work shall be performed by skilled sprinkler fitters, without union affiliation. At the discretion of JCFP, subcontract non-JCFP installers may be used for the completion of work depending on available manpower from JCFP local crew pool. In any case, JCFP will maintain supervision over all work as to assure the contract scope and schedule are maintained to their fullest regard.
- Owner to provide all required light and power for work required.

Job Site Conditions:

While employees of Johnson Controls Fire Protection will exercise reasonable care in this respect, Johnson Controls Fire Protection shall be under no responsibility for loss or damage due to the character, condition or use of foundations, walls, or other structures not erected by it or resulting from the excavation in proximity thereto, or for damage resulting from concealed piping, wiring, fixtures, or other equipment or condition of water pressure. The customer shall have all things in readiness for installation including, without limitation, structure to support the sprinkler system and related equipment, other materials, floor or suitable working base, connections and facilities for erection at the time the materials are delivered. In the event Customer fails to have all things in readiness at the time scheduled for receipt of materials, Customer shall reimburse Johnson Controls Fire Protection for all expenses caused by such failure. Failure to make areas available to Johnson Controls Fire Protection during performance in accordance with schedules that are the basis for Johnson Controls Fire Protection's proposal shall be considered a failure to have things in readiness in accordance with the terms of this agreement.

Terms and Conditions:

Based on mutually agreed upon terms and conditions.

Not Included:

- Backflow preventor.
- Seismic bracing.
- Payment and Performance/Bid Bond
- Prevailing wage rates and certified payroll are not included.
- Underground Piping is not included.

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Not Included Continued:

- Fire watch
- Fire Pumps
- Water Tank
- Extinguishers
- Scaffolding
- PE Stamp
- Special requirements for drain down water to be collected or filtered.
- Fire alarm or electrical.
- Freeze protection of piping.
- Temporary fire protection.
- Asbestos investigation, testing, complete or partial asbestos abatement, or work around building components containing friable asbestos that may be required to complete job. Any costs associated with asbestos testing.
- Fire alarm/monitoring disconnect/re-connect.
- Work on anti-freeze or dry systems or additional wet systems not indicated in above scope.
- Porta-potties
- Repair of leaks or additional deficiencies found on the existing systems. Repairs can be done on a T&M basis.
- Time for performance shall be extended for such reasonable time as Johnson Controls is delayed due to
- causes reasonably beyond its control, whether such causes are foreseeable or unforeseeable, including
- pandemics such as coronavirus (provisionally named SARS-CoV-2, with its disease being named COVID-
- 19) including, without limitation, labor, parts or equipment shortages. To the extent Johnson Controls,
- its subcontractors or suppliers expend additional time or costs related to conditions or events set forth in
- this provision, including without limitation, expedited shipping, hazard pay associated with site conditions,
- additional PPE requirements, additional time associated with complying with social distancing or hygiene
- requirements, or additional access restrictions, the Contract Sum shall be equitably adjusted.
-

ESCALATION OF PRICING

If during the project schedule a delay is encountered that causes any escalation of pricing, the Buyer shall be notified in writing. A new schedule shall be mutually agreed upon with the Buyer and Johnson Controls and any delay causing escalation will be negotiated with the buyer and resolved prior to beginning work.

BUYER PLEASE NOTE:

Availability and Cost of Steel, Plastics and Other Commodities

This proposal includes a price for the purchase of steel products or products made from plastics or other commodities. Customer hereby agrees and acknowledges that the price and availability of steel, plastics and other commodities is particularly volatile and unpredictable and that because of factors beyond the control of Johnson Controls, it may be difficult or nearly impossible for to acquire steel products and products made from plastics or other commodities. Therefore, Customer

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agrees that Johnson Controls shall not be responsible for failure to provide services, deliver products, or otherwise perform on the contract due to the lack of available steel products or products made from plastics or other commodities.

In the event Johnson Controls is unable, after reasonable commercial efforts, to acquire and provide steel or steel products, or products made from plastics or other commodities, if required for this project, the Customer hereby agrees that Johnson Controls may terminate the agreement or the relevant portion of the Agreement, at no additional cost and without penalty. Customers agree to pay Johnson Controls in full for all work performed up to the time of any such termination.

If Johnson Controls is able to obtain the steel products or products made from plastics or other commodities, but the

Availability and Cost of Steel, Plastics and Other Commodities Continued:

- price of any of the products has increased by more than 10% from the date of the bid, proposal or the date Johnson Controls signed the contract, whichever occurred first, then Johnson Controls may pass through that increase under the contract through a reasonable price increase to reflect the increased cost of materials.

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Total net selling price, FOB shipping point, $254,249.05

Sales tax :$18,644.85

Total Price with Sales Tax $272,893.90

To the extent applicable, Johnson Controls has included an estimate only for all state and local sales tax for this quote. The actual sales tax due will be calculated and billed upon issuance of an invoice, unless a valid exemption and/or resale certificate is received by Johnson Controls. Any additional taxes, duties, tariffs or similar items imposed prior to shipment will be charged.

Payment Options:
Johnson Controls Capital Funding Solutions
Offering flexible solutions for your business needs! Allows for payment over time for products and installation costs with no down payment requirement. We offer a fast turnaround time with a simple web-based application and closing process.

For more information on JC Capital funding solutions, please forward this proposal along with any questions to your sales representative.

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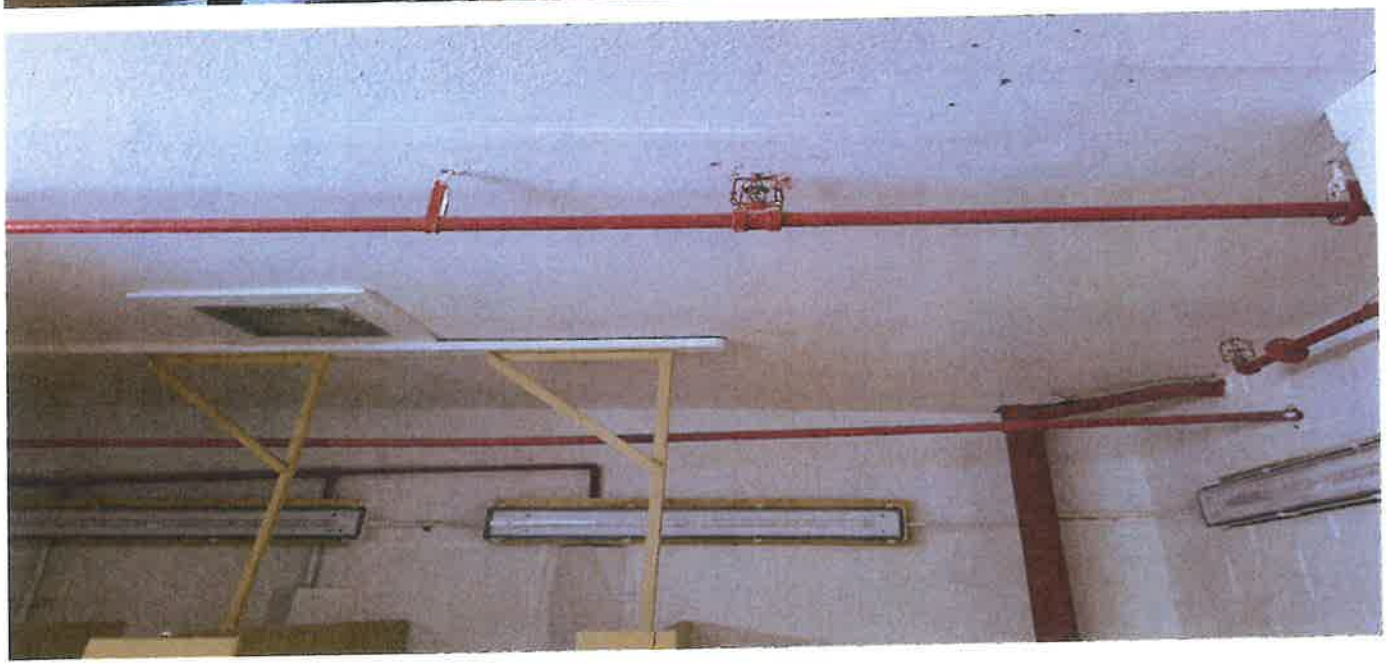
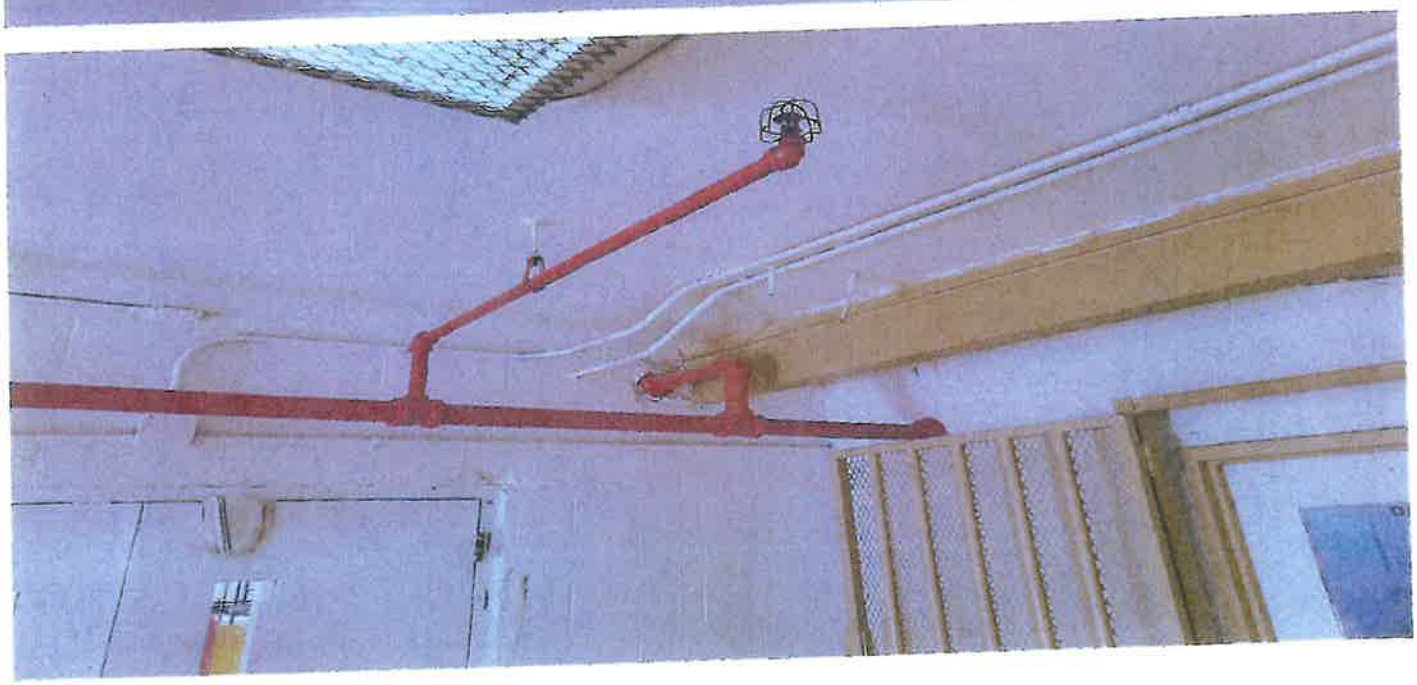
SPRINKLER SYSTEM



SPRINKLER SYSTEM



COMPUTER ASSETS
BRINGING COMMUNICATIONS TOGETHER

State of New Mexico Department of Corrections

26-May-26 | Roswell Correctional Facility Gate Control, Intercom & Surveillance Add | SWPA: 00-00000-20-00093AE

Product Code	Qty	Description	Natl Price List	Total	Discount Price	Total
		---	---	---	---	---
WV-S8574L	1	i-PRO WV-S8574L 33 Megapixel Outdoor 4K Network Camera - Color - Dome - White - 131 ft Infrared Night Vision - H.265, H.264, MJPEG, JPEG - 3840 x 2160 - 3.10 mm Fixed Lens - 15 fps - CMOS - IK10 - IP66, IP67	$ 4,656.68	$ 4,656.68	$ 3,678.78	$ 3,678.78
WV-QSR503F1-W	1	Shroud Bracket (ANSI Female Thread)	$ 73.82	$ 73.82	$ 58.32	$ 58.32
WV-QWL506M1-W	1	WALL MOUNT BRACKET (ANSI MALE THREAD), WHITE	$ 150.98	$ 150.98	$ 119.27	$ 119.27
WV-QPL500-W	1	POLE MOUNT BRACKET	$ 139.26	$ 139.26	$ 110.02	$ 110.02
ANCP3005CQ	2	AVYCON - AIVO High Power Indoor/Outdoor CPE 5.8GHz up to 300Mbps, PoE port	$218.43	$ 436.86	$ 172.56	$ 345.12
CMPS-18PPB	1	Surveillance OD Pole, Pad OD Box Unit	$ 2,450.00	$ 2,450.00	$ 4,250.00	$ 4,250.00
LPS-UPS1048-400-06	1	LinkPower IP68 Outdoor UPS PoE LPS3400ATM Switch System	$ 1,550.00	$ 1,550.00	$ 1,224.50	$ 1,224.50
DIN850AC	1	Eaton 850VA 510W 120V AC DIN Rail Industrial UPS - Hardwire Input/Output	$ 1,040.25	$ 1,040.25	$ 821.80	$ 821.80
ECS-Server	1	Logic Supply 1 U Rack Mount Server with industrial SSD storage	$ 13,550.00	$ 13,550.00	$ 12,059.50	$ 12,059.50
ECS-7701	1	CAM Professional 2021 Server edition	$ 5,995.00	$ 5,995.00	$ 5,335.55	$ 5,335.55
CMPS32VS	1	All-In-One NVR Client Workstation AMD Ryzen 7 3800X 3.9 GHz, 32GB DDR3, 1TB M.2 SSD storage, Dual RTX 2070 video display, Windows 10 Pro includes ELO 27" Touchscreen	$ 3,998.50	$3,998.50	$ 3,158.82	$ 3,158.82
ECS-7702	1	CAM Professional 2014 Client edition	$ 1,995.00	$ 1,995.00	$ 1,775.55	$ 1,775.55
PS-10A	1	10 Amp 24VDC power supply - DIN Rail mount	$ 400.00	$ 400.00	$ 356.00	$ 356.00
ECS-SDC	1	ECON 16 Swing Door Controller	$ 2,400.00	$ 2,400.00	$ 2,136.00	$ 2,136.00
ECS-ISC	1	16 Intercom Station Controller	$ 2,400.00	$ 2,400.00	$ 2,136.00	$ 2,136.00
ICA-202D	1	Tech Works 20 watt Intercom amplifier / system master (Barix)	$ 1,300.00	$ 1,300.00	$ 1,157.00	$ 1,157.00
PS-1	1	Barix Intercom Master	$ 785.00	$ 785.00	$ 620.15	$ 620.15
Annucicom 200	1	Barix Intercom Slave	$ 505.00	$ 505.00	$ 398.95	$ 398.95
PS-10A	1	10 Amp 24VDC power supply - DIN Rail mount	$ 400.00	$ 400.00	$ 356.00	$ 356.00
E-10A	2	Viking E-10A Speaker Phone with Call Button	$ 260.00	$520.00	$ 205.40	$ 410.80
VE-5X5	2	Viking Black Surface Mount Box	$ 170.00	$ 340.00	$ 134.30	$ 268.60
VE-GNP	2	Viking VE-GNP Gooseneck Pedestal for Drive-Up Communications, Black	$ 448.00	$ 896.00	$ 353.92	$ 707.84
T2MK7F8QMC	1	TROVE2M2, EFLOW104NB, ACM8, VR6, PDS8, LINQ2, CAM-LOCK MOUNTING HARDWARE, PANASONIC IPRO LOGO	$ 1,291.58	$ 1,291.58	$ 1,020.35	$ 1,020.35
CMPS-150	3	Category 6 Plenum Drop Surveillance - <150'	$ 140.00	$420.00	$ 140.00	$ 420.00
CMPS-250	3	Category 6 Plenum Drop Surveillance - <250'	$ 180.00	$540.00	$ 180.00	$ 540.00
CMPS-16G150	2	16 Gauge Power Drop Surveillance - <150'	$ 155.00	$310.00	$ 155.00	$ 310.00
2851F1R04	3	16/2C CIR INT FPLR SHLD 1M WIRE	$ 1,328.66	$3,985.98	$ 1,328.66	$ 3,985.98
NB141207-KIT	2	14x12x7 inch Weatherproof NEMA 4X Enclosure	$ 124.00	$248.00	$ 124.00	$ 248.00
EATSUBB130	1	120V 30A Single Phase Circuit Breaker	$ 104.40	$104.40	$ 87.70	$ 87.70
Z-SV/UL-16/2P2TE/6	2	Eaton TrippLite Bus Bar	$ 72.32	$144.64	$ 60.03	$ 120.05
AX103253	1	CAT6+PATCH PANEL KEYCONNECT	$ 235.40	$235.40	$ 235.40	$ 235.40

CMPS-CD10	1	Core Drill - Wall Penetration - Sleeve and Fire	$	62.00	$62.00	$	62.00	$ 62.00
CND3410	0	3/4 Conduit	$	6.50	$0.00	$	6.50	$ -
CND34101	350	1" Conduit	$	8.30	$2,905.00	$	8.30	$ 2,905.00
CND34102	100	2" Conduit	$	9.75	$975.00	$	9.75	$ 975.00
E940J	39	COUPLING	$	1.29	$50.31	$	1.29	$ 50.31
UA9AJ	6	90 ELBOW	$	2.53	$15.18	$	2.53	$ 15.18
E987R	10	JUNCTION BOX	$	14.91	$149.10	$	14.91	$ 149.10
SMH00-BSS	25	BRKT HRDWR + STUD SCREW	$	9.99	$249.75	$	9.99	$ 249.75
9508-7S	1	HEAVY-DUTY FLEX LOOP, 16-COND @22GAUGE OR 8-CON @ 18GAUGE	$	23.00	$23.00	$	23.00	$ 23.00
8837-6	4	Straight DIN Rail	$	27.65	$110.60	$	27.65	$ 110.60
HVVCM	1	CABLEMGT, VLCRO,VERTICAL,44",4 LOOP,BK	$	28.40	$28.40	$	28.40	$ 28.40
CMPS-GNM	1982	Mileage - 495.6 miles per Trip (Round Trip) X 4 Trips	$	0.54	$1,070.28	$	0.54	$ 1,070.28
CMPS-PD	16	Per Diem - per day	$	94.00	$1,504.00	$	94.00	$ 1,504.00
CMPS-1111	40	Engineer (Electronic Safety & Security Designer) System Design, PLC Layout, Device Programming, Autocad Drawings)	$	90.00	$ 3,600.00	$	90.00	$ 3,600.00
CMPS-1415	40	Network Engineer (Electronic Safety & Security Designer) System Design, PLC Layout, Device Programming, Autocad Drawings)	$	105.00	$ 4,200.00	$	105.00	$ 4,200.00
CMPS-1413	60	Tier 1 Installer/Technician ONSITE (Door/Relay/Camera Testing 2 Techs)	$	85.00	$ 5,100.00	$	85.00	$ 5,100.00
CMPS-1415	24	Network Engineer - ONSITE, (Network Device Setup, VI Integtation, PLC Testing, Workstation and Server Set-up)	$	105.00	$ 2,520.00	$	105.00	$ 2,520.00
CMPS-1418	60	NM Electrical (EE98-J) Journeyman Certified - ONSITE (Component Rewire, Testing, Wreckout, Labeling,120V Lock Rewire, Test,)	$	105.00	$ 6,300.00	$	105.00	$ 6,300.00
				Line Total	$ 82,124.97		Line Total	$ 77,314.65

Equipment	$	42,504.90
Cabling	$	10,515.47
Mileage & Per-Diem	$	2,574.28
Labor	$	21,720.00
Bonding @ 3%	$	2,319.44
Subtotal	$	79,634.09
NMGRT @ 7.3333%	$	5,839.81
GRAND TOTAL	**$**	**85,473.90**

COMPUTER ASSETS
BRINGING COMMUNICATIONS TOGETHER

May 3, 2024

New Mexico Department of Corrections - Roswell Correctional Center
ICOTECH-PLC Upgrade

QUOTE SUMMARY

	Equipment, Cabling & Installation	Bonding	NMGRT	GRAND TOTAL
Administration PLC	$ 248,453.83	$ 7,453.61	$ 18,766.46	$ 274,673.90
Main Gate	$ 15,676.03	$ 470.28	$ 1,184.06	$ 17,330.36
Food Service PLC	$ 62,430.27	$ 1,872.91	$ 4,715.54	$ 69,018.72
Dog Run	$ 39,440.44	$ 1,183.21	$ 2,979.05	$ 43,602.71
Visitation	$ 48,328.80	$ 1,449.86	$ 3,650.42	$ 53,429.08
Medical	$ 37,994.90	$ 1,139.85	$ 2,869.87	$ 42,004.61
Chapel	$ 35,455.05	$ 1,063.65	$ 2,678.03	$ 39,196.73
Gym PLC	$ 45,848.81	$ 1,375.46	$ 3,463.10	$ 50,687.37
Housing Unit A PLC	$ 97,676.71	$ 2,930.30	$ 7,377.81	$ 107,984.82
Housing Unit B PLC	$ 88,934.17	$ 2,668.03	$ 6,717.46	$ 98,319.66
Housing Unit C PLC	$ 48,600.66	$ 1,458.02	$ 3,670.95	$ 53,729.63
TC Building	$ 42,000.66	$ 1,260.02	$ 3,172.44	$ 46,433.11
Housing Unit D PLC	$ 42,000.66	$ 1,260.02	$ 3,172.44	$ 46,433.11
Housing Unit F PLC	$ 63,000.66	$ 1,890.02	$ 4,758.63	$ 69,649.31
Housing Unit G PLC	$ 104,569.33	$ 3,137.08	$ 7,898.43	$ 115,604.84
GRAND TOTAL	$ 1,020,410.95	$ 30,612.33	$ 77,074.69	$ 1,128,097.97

QUOTE VALID THROUGH: August 1, 2024

214-2329/P/YL	5	ACCESS CONTROL CABLE Plenum: 22AWG/3Pair Shielded + 18AWG/4Conductor + 22AWG/4Conductor + 22AWG/2Conductor, Stranded Bare Copper Conductors	$ 1,708.00	$ 8,540.00	$ 1,434.72	$ 7,173.60
CMPS-CD10	4	Core Drill - Wall Penetration - Sleeve and Fire	$ 62.00	$248.00	$ 62.00	$ 248.00
CND34102	100	2" Conduit	$ 9.75	$975.00	$ 9.75	$ 975.00
CND3410	450	3/4" Conduit	$ 6.50	$2,925.00	$ 6.50	$ 2,925.00
UA9AJ	12	90 ELBOW	$ 2.53	$30.36	$ 2.53	$ 30.36
E940J	55	COUPLING	$ 1.29	$70.95	$ 1.29	$ 70.95
E987R	10	JUNCTION BOX	$ 14.91	$149.10	$ 14.91	$ 149.10
SMH00-BSS	10	BRKT HRDWR + STUD SCREW	$ 9.99	$99.90	$ 9.99	$ 99.90
HVVCM	1	CABLEMGT, VLCRO,VERTICAL,44",4 LOOP,BK	$ 28.40	$28.40	$ 28.40	$ 28.40
CMPS-1111	80	Engineer (Electronic Safety & Security Designer) System Design, PLC Layout, Device Programming, Autocad Drawings)	$ 90.00	$ 7,200.00	$ 90.00	$ 7,200.00
CMPS-1415	20	Network Engineer (Electronic Safety & Security Designer) System Design, PLC Layout, Device Programming, Autocad Drawings)	$ 105.00	$ 2,100.00	$ 105.00	$ 2,100.00
CMPS-1414	240	Apprentice/Laborer - ONSITE (Door/Relay/Camera Testing 2 Techs)	$ 75.00	$ 18,000.00	$ 75.00	$ 18,000.00
CMPS-1415	80	Network Engineer - ONSITE ,(Network Device Setup, VI Integtation, PLC Testing, Workstation and Server Set-up)	$ 105.00	$ 8,400.00	$ 105.00	$ 8,400.00
CMPS-1419	0	Bucket Truck/Lift Operator - ONSITE	$ 100.00	$ -	$ 100.00	$ -
CMPS-1418	160	NM Electrical (EE98-J) Journeyman Certified - ONSITE (Component Rewire, Testing, Wreckout, Labeling,120V Lock Rewire, Test.)	$ 105.00	$ 16,800.00	$ 105.00	$ 16,800.00
			Line Total	$ 113,729.29	Line Total	$ 104,569.33

Equipment	$	35,942.22
Cabling	$	16,127.11
Labor	$	52,500.00
Bonding at 3%	$	3,137.08
Subtotal	**$**	**107,706.41**
NMGRT @ 7.3333%	$	7,898.43
GRAND TOTAL	**$**	**115,604.84**

GATE LOCK SYSTEM

GATE LOCK SYSTEM

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All-Rite Construction, Inc. License #: 82136

Proposal

Roswell Correctional Center Dormitory Doors _ 02

Price Agreement #: 30-00000-23-00070
Proposal Submitted By: Brandon Ridge (Allrite Construction)
NM Project Manager: Deborah Lambert (RCC)
Project Location: 578 W. Chickasaw Road, Hagerman, NM 88232
ARC #: NM BR 2347
Date: December 04, 2023

Description: The project scope of work entails, but not limited to, the replacement of (22) Dormitory doors at the Roswell Correctional Center. Complete deconstruction of existing frames and doors set in CMU reinforced walls. Installation of new frames and doors. Doors will have NRP Grade 1 Hinges, Grade 1 Concealed closer with Grade 1 Rim Exit Device, Keyed removable mullions, Rim cylinders, Thresholds with ½" rise, Sweeps and Seals. Frames will be grout filled and anchored with EWA bolts.

Scope of Work:

A. Mobilization

A. Portable toilets will be placed in the specified area to be utilized by all crew members during the construction duration of this project.
B. Dumpster Rental will be staged in the Correctional Center Grounds for disposal of all material removed.
C. Crew members will prep/stage all areas of work. Construction barriers and temporary fencing will be placed in staging areas at the facility to minimize unauthorized personnel gaining access.
D. All interior work will be sectioned off with dust covers and sticky mats to minimize dust and debris.

B. RCC Door Replacement

A. Paint and prepare new Doors and Frames prior to installation.
B. Deconstruct frames and doors set in CMU reinforced wall.
C. Reconstruct rough openings addressing Door Header "fill ins"
D. Prepare rough opening to receive new frame, door and hardware.
E. Prepare frames to be filled with Grout.
F. Set new door frames into CMU wall and anchor using EWA bolts.
G. Grout fill all door frames.
H. Install new door slabs and hardware.
I. Install proper seals and sweeps.
J. Check for proper operation and touchup any paint where needed.

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All-Rite Construction, Inc. License #: 82136

Assumptions

- Inmates will vacate the work area prior to commencement of daily work activities.
- Material and equipment will remain secured on-site for the duration of the construction activities. Will coordinate with the facility.
- Tables and Dorm equipment will be moved and stored, prior to construction activities, by RCC staff.

Exclusions

- Repair and/or replacement of existing architectural, structural, life safety, code violations, hidden conditions, or material testing.
- Any design construction works not specifically described in the scope of work or construction documents. Any drawings or structural engineering.
- Special Insurance or Special Inspections. Mold Abatement & Asbestos Abatement.
- Wood restoration and or rehabilitation.
- Electrical work of any kind.
- Fire sound and signal fixtures.

PRICE AGREEMENT Price Breakdown

Material Breakdown				
Div. 01 General Requirements & Existing Conditions (Dumpster, Connex, Portable, Etc.)				$73,401.97
Div. 04 Masonry: Block repair, Filled frames, Bonding adhesion promoter				$10,838.38
Div. 08.1 Openings: Demolition disposables				$4,263.05
Div. 08.2 Openings: (Doors, Hardware, Disposables)				$195,243.04
Div. 08.3 Openings: Door Glass				$18,447.38
Div. 09 Finishes: Frame prep, Prime and Paint				$6,991.40
Div. 09 Finishes: Packing Doors and Frames to Ship to Site				$2,325.30
Subtotal Material & Equipment				$311,510.52
	0%			$0.00
Total Materials & Equipment				**$311,510.52**
Labor Breakdown				
Crew Member		Hours	Rate	Total
Journeyman		0	$70.00	$0.00
Superintendent		490	$85.00	$41,650.00
Laborer		2320	$75.00	$174,000.00
Diagnosis, Project Estimate, Troubleshooting, Other		0	$200.00	$0.00
Labor Total				$215,650.00
Per Diem (RITECON)		0	$96.00	$0.00

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All-Rite Construction, Inc.			License #: 82136	
Subtotal Labor & Materials				$527,160.52
Bond	3.0000%			$15,814.82
Tax Labor, Material and Bond	6.2708%			$34,048.90
Total Proposal (Tax Included)				**$577,024.23**

Brandon Ridge

Project Manager
Authorized All-Rite Construction Project Manager: *Brandon Ridge*

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WWW.RITECON.COM

All-Rite Construction, Inc. License #: 82136

Proposal

Roswell Correctional Center Dormitory Doors _ 03

Price Agreement #: 40-00000-23-00034
Proposal Submitted By: Brandon Ridge
NM Project Manager: Deborah Lambert (RCC)
Project Location: 578 W. Chickasaw Road, Hagerman, Nm 88232
ARC #: NM BR 2247
Date: March 18, 2025

Contractors Requested Performance Period: 3-4 Months + 14-16 Weeks Material Lead time

Attached:

1. Cover Sheet
2. Scope of Work
3. Estimate
4. Drawing
5. Specifications
6. SPA

(Price per attached NM State Pricing Agreement)
Price/Bid good for 60 Days form today's Date

Authorized All-Rite Construction Project Manager: *Brandon Ridge*

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All-Rite Construction, Inc. License #: 82136

Proposal

Roswell Correctional Center Dormitory Doors _ 04

Price Agreement #: 40-00000-23-00034
Proposal Submitted By: Brandon Ridge (Allrite Construction)
NM Project Manager: Deborah Lambert (RCC)
Project Location: 578 W. Chickasaw Road, Hagerman, NM 88232
ARC #: NM BR 2347
Date: March 18, 2025

Description: The project scope of work entails, but not limited to, the replacement of (22) Dormitory doors at the Roswell Correctional Center. Complete deconstruction of existing frames and doors set in CMU reinforced walls. Installation of new frames and doors. Doors will have NRP Grade 1 Hinges, Grade 1 Concealed closer with Grade 1 Rim Exit Device, Keyed removable mullions, Rim cylinders, Thresholds with ½" rise, Sweeps and Seals. Frames will be grout filled and anchored with EWA bolts.

Scope of Work:

A. Mobilization

A. Portable toilets will be placed in the specified area to be utilized by all crew members during the construction duration of this project.
B. Dumpster Rental will be staged in the Correctional Center Grounds for disposal of all material removed.
C. Crew members will prep/stage all areas of work. Construction barriers and temporary fencing will be placed in staging areas at the facility to minimize unauthorized personnel gaining access.
D. All interior work will be sectioned off with dust covers and sticky mats to minimize dust and debris.

B. RCC Door Replacement

A. Paint and prepare new Doors and Frames prior to installation.
B. Deconstruct frames and doors set in CMU reinforced wall.
C. Reconstruct rough openings addressing Door Header "fill ins"
D. Prepare rough opening to receive new frame, door and hardware.
E. Prepare frames to be filled with Grout.
F. Set new door frames into CMU wall and anchor using EWA bolts.
G. Grout fill all door frames.
H. Install new door slabs and hardware.
I. Install proper seals and sweeps.
J. Check for proper operation and touchup any paint where needed.

Assumptions

- Inmates will vacate the work area prior to commencement of daily work activities.
- Material and equipment will remain secured on-site for the duration of the construction activities. Will coordinate with the facility.
- Tables and Dorm equipment will be moved and stored, prior to construction activities, by RCC staff.

Exclusions

- Repair and/or replacement of existing architectural, structural, life safety, code violations, hidden conditions, or material testing.
- Any design construction works not specifically described in the scope of work or construction documents. Any drawings or structural engineering.
- Special Insurance or Special Inspections. Mold Abatement & Asbestos Abatement.
- Wood restoration and or rehabilitation.
- Electrical work of any kind.
- Fire sound and signal fixtures.

PRICE AGREEMENT Price Breakdown

Material & Equipment Breakdown				
Div. 01 Gen Req: Equip, Const aids & Barriers, disposables and Connex.				$65,997.93
Div. 01 Gen Req: Waste management & Chemical toilet.				$5,659.15
Div. 04 Masonry: Block repair, filled frames, bonding adhesion promoter.				$10,693.65
Div. 08 Openings: HM Frames, Doors and Hardware including delivery to painter				$255,943.47
Div. 08 Openings: Door glass.				$18,354.00
Div. 08 Openings: Disposables.				$4,588.50
Div. 09 Finishes: Frame Prep, prime and paint				$6,974.52
Div. 09 Finishes: Packing doors and frames to ship to site				$2,294.25
				$0.00
				$0.00
				$0.00
Subtotal Material & Equipment				$370,505.47
Discount	0%			$0.00
Total Materials & Equipment				**$370,505.47**
Labor Breakdown				
Crew Member	Unit	Rate		Total
Superintendent, Regular hours	600	$85.00		$51,000.00
Journeyman/Experienced Worker, Regular Hours	0	$85.00		$0.00
Laborer, Regular Hours	1980	$85.00		$168,300.00
Diagnosis, Project Estimates, Troubleshooting, Other	40	$250.00		$10,000.00
Daily per diem	200	$50.00		$10,000.00

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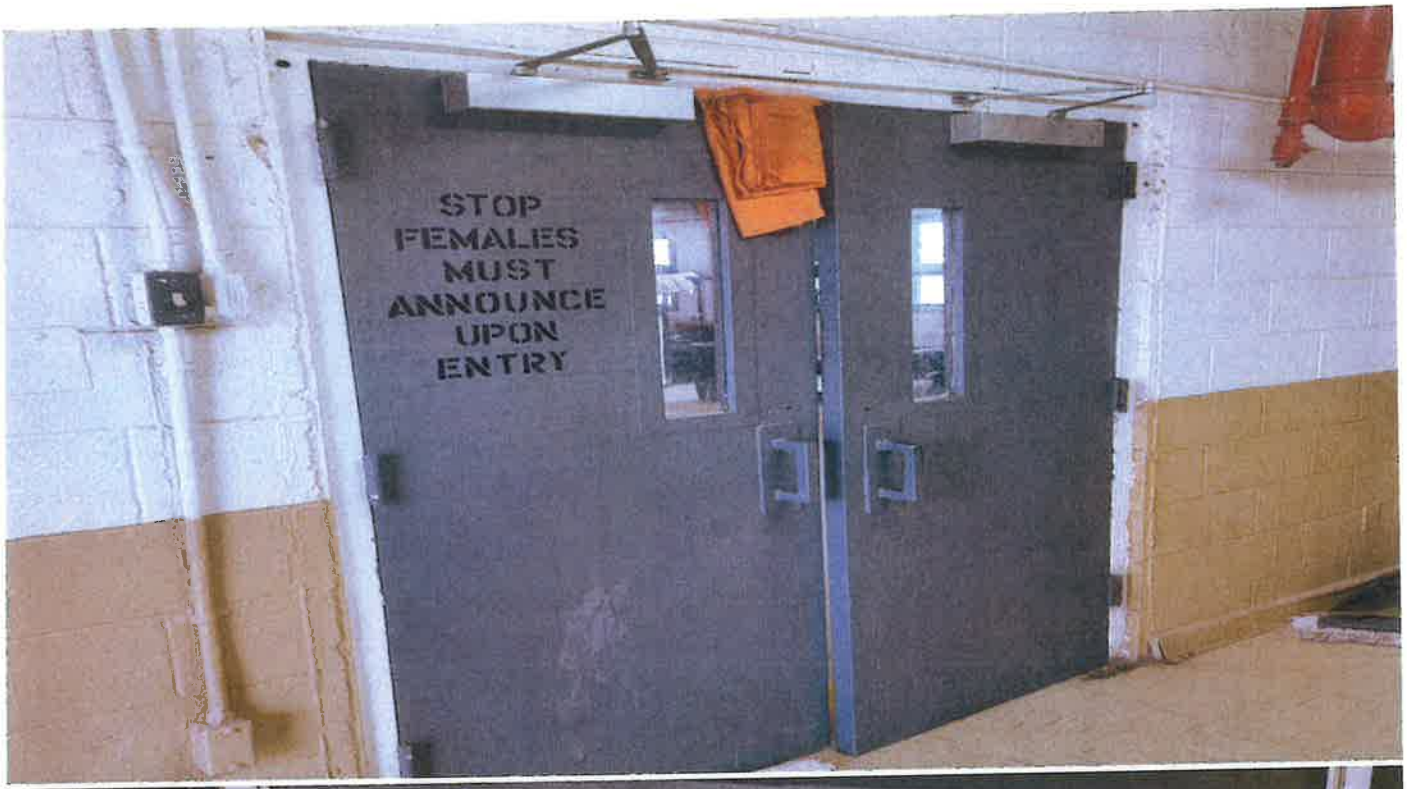
All-Rite Construction, Inc.				License #: 82136
Vehicle, one way per mile, Per vehicle		15040	$0.65	$9,776.00
Subtotal Labor Total				**$249,076.00**
Subtotal Material Equipment and Labor				$619,581.47
Bond	2.5000%			$15,489.54
Tax Material, Labor and Bond	6.2708%			$39,824.03
Total Cost Proposal				**$674,895.04**

Brandon Ridge

Project Manager
Authorized All-Rite Construction Project Manager: *Brandon Ridge*

DORMITORY DOORS

DORMITORY DOORS



COMPUTER ASSETS
BRINGING COMMUNICATIONS TOGETHER

Roswell Correctional Facility

15-May-26 South Perimeter Fence Surveillance SWPA: 00-00000-20-00093AE

Product Code	Qty	Description	Natl Price List	Total	Discount Price	Total
NVR-R-2-160TB-V5	1	i-PRO SR3E, 2x XEON SILVER 8C/16T CPU, 64GB RAM, WINDOWS SERVER 2025 STD ON 2x 480GB M.2 SSD (RAID 1) - STORAGE: 8x 20TB ENTERPRISE HDD (160TB TOTAL, 140TB USABLE AFTER RAID 5), 2x PSU, 2x 1GB RJ-45, 2x (**90 Storage**)	$ 50,634.00	$ 50,634.00	$ 40,000.86	$ 40,000.86
WV-S8574L	8	iPRO WV-S8574L X4K(33MP) MULTI-SENSOR OUTDOOR VANDAL RESISTANCE CAMERA WITH AI ENGINE. H.265/H.264/MJPEG. 3.1MM FIXED LENS. 3840X2160PIXEL UP TO 15FPS. IR LED, IP66, IP67, IK10, FIPS 140-2 LEVEL 3 COMPLIANT, 5 YEAR WARRANTY. VIDEO INSIGHT 7.9.X OR HIGHER, WHITE COLOR	$ 4,656.68	$ 37,253.44	$ 3,678.78	$ 29,430.22
WV-QSR503F1-W	8	SHROUD BRACKET (ANSI FEMALE THREAD), COMPATIBLE WITH WV-S857X/S856X/S854X, AND PWM40W, PWM25W, PPRM35W, WHITE	$ 73.82	$ 590.56	$ 58.32	$ 466.54
WV-X66700-Z3K	3	8MP OUTDOOR PTZ WITH AI ENGINE. 4.5-135MM 30X OPTICAL ZOOM LENS, ENDLESS PAN. H.265/H.264/MJPEG. 60FPS. STABILIZER. AUTO TRACKING. SALT RESISTANCE, IP66, IK10, FIPS 140-2 LEVEL 3 COMPLIANT, COMPLIANT, CLEARSIGHT DOME	$ 8,376.88	$ 25,130.64	$ 6,617.74	$ 19,853.21
WV-QSR506F1-W	3	CEILING SURFACE MOUNT BRACKET. BACKBOX FOR ANSI NPSM (PARALLEL PIPE THREADS) 3/4IN CONDUIT, COMPATIBLE WITH WITH WV-S35XX, WV-U2XX0, WV-X35XXX, WV-S35XXX, WV-U35XXX	$ 98.96	$ 296.88	$ 78.18	$ 234.54
WV-QWL506M1-W	11	WALL MOUNT BRACKET	$ 150.98	$ 1,660.78	$ 119.27	$ 1,312.02
RAB-PKIT	9	15' Square LPole, includes Basket, Top, Bolts	$ 1,350.00	$ 12,150.00	$ 1,066.50	$ 9,598.50
LPS-UPS1048 -400-06	4	LinkPower IP68 Outdoor UPS PoE LPS3400ATM Switch System	$ 1,350.00	$ 5,400.00	$ 1,066.50	$ 4,266.00
ECS-SDC	3	ECON 16 Swing Door Controller	$ 2,400.00	$ 7,200.00	$ 2,136.00	$ 6,408.00
CMPS-150	4	Category 6 Plenum Drop Surveillance - <150'	$ 140.00	$560.00	$ 140.00	$ 560.00
CMPS-250	5	Category 6 Plenum Drop Surveillance - <250'	$ 180.00	$900.00	$ 180.00	$ 900.00
2851F1R04	5	16/2C CIR INT FPLR SHLD 1M WIRE	$ 1,328.66	$6,643.30	$ 1,328.66	$ 6,643.30
61959-48	2900	6F SM Loose Tube I/O Fiber	$ 1.80	$ 5,220.00	$ 1.80	$ 5,220.00
FM002712-BE	6	AFL XFM-2u-B Express Fiber Management 2U Patch Panel, Black Empty	$ 425.00	$2,550.00	$ 425.00	$ 2,550.00
FM001090B	0	AFL XFM-4u-B Express Fiber Management 4U Patch Panel, Black Empty	$ 625.00	$0.00	$ 625.00	$ -
FM0852	5	Adapter Panel W/12 Duplex LC SM Connectors	$ 205.00	$1,025.00	$ 205.00	$ 1,025.00
FAST-LC-MM50L-100	30	AFL Fast LC Fiber Connector 50MIC MM 50UM 10GiG SM	$ 18.75	$562.50	$ 18.75	$ 562.50
CNDT-INT-1.0	100	Interduct 1" Building Entrance	$ 4.75	$475.00	$ 4.75	$ 475.00
CMPS-CD10	2	Core Drill - Wall Penetration - Sleeve and Fire	$ 62.00	$124.00	$ 62.00	$ 124.00
CND3410	120	3/4 Conduit	$ 6.50	$780.00	$ 6.50	$ 780.00
CND34101	2400	1" Conduit	$ 8.30	$19,920.00	$ 8.30	$ 19,920.00
CND34102	500	2" Conduit	$ 9.75	$4,875.00	$ 9.75	$ 4,875.00
E940J	250	COUPLING	$ 1.29	$322.50	$ 1.29	$ 322.50
UA9AJ	145	90 ELBOW	$ 2.53	$366.85	$ 2.53	$ 366.85
E987R	80	JUNCTION BOX	$ 14.91	$1,192.80	$ 14.91	$ 1,192.80
SMH00-BSS	250	BRKT HRDWR + STUD SCREW	$ 9.99	$2,497.50	$ 9.99	$ 2,497.50
9508-7S	5	HEAVY-DUTY FLEX LOOP, 16-COND @22GAUGE OR 8-CON @ 18GAUGE	$ 23.00	$115.00	$ 23.00	$ 115.00
PC2435-24 T22	3	Oldcastle 24X32 Pull Box	$ 2,500.00	$7,500.00	$ 2,250.00	$ 6,750.00
8837-6	10	Straight DIN Rail	$ 27.65	$276.50	$ 27.65	$ 276.50
HVVCM	2	CABLEMGT, VLCRO,VERTICAL,44",4 LOOP,BK	$ 28.40	$56.80	$ 28.40	$ 56.80
CMPS-GNM	2200	Mileage - 220 miles per Trip (Round Trip)	$ 0.54	$1,188.00	$ 0.54	$ 1,188.00
CMPS-PD	76	Per Diem - per day	$ 94.00	$7,144.00	$ 94.00	$ 7,144.00
CMPS-1111	200	Engineer (Electronic Safety & Security Designer) System Design, PLC Layout, Device Programming, Autocad Drawings)	$ 90.00	$ 18,000.00	$ 90.00	$ 18,000.00

CMPS-1413	280	Tier 1 Installer/Technician ONSITE	$	85.00	$	23,800.00	$ 85.00	$ 23,800.00
CMPS-1414	200	Apprenctice/Laborer - ONSITE	$	75.00	$	15,000.00	$ 75.00	$ 15,000.00
CMPS-1415	280	Network Engineer - ONSITE	$	105.00	$	29,400.00	$ 105.00	$ 29,400.00
CMPS-1417	80	Registered Communications Distribution Designer (RCDD) - ONSITE	$	125.00	$	10,000.00	$ 125.00	$ 10,000.00
CMPS-1418	280	New Mexico Electrical (EE98-J) Journeyman Certified - ONSITE	$	105.00	$	29,400.00	$ 105.00	$ 29,400.00
CMPS-1419	120	Bucket Truck/Lift Operator - ONSITE	$	100.00	$	12,000.00	$ 100.00	$ 12,000.00
				Line Total	**$**	**342,211.05**	**Line Total**	**$ 312,714.63**

Equipment	$	111,569.88
Cabling	$	55,212.75
Mileage & Per-Diem	$	8,332.00
Labor	$	137,600.00
Bonding @ 3%	$	9,381.44
SUBTOTAL	**$**	**322,096.07**
NMGRT @ 7.3333%	$	23,620.27
GRAND TOTAL	**$**	**345,716.34**

Four Winds Mechanical HTC/AC Inc.
8915 Adams Street NE, Suite B
Albuquerque, NM 87113
505-899-2939

Date	3/14/2025
Attn To:	Sharlene Hagerman
Phone Number:	505-240-7408
Proposal For:	Roswell Correctional Facility Staff House #2 HVAC Upgrade
Address:	578 W Chickasaw Rd, Hagerman, NM 88232
State Price Agreement:	30-00000-23-00084
Project Type:	under $60,000k
Zone:	Zone 2
Pricing Type:	007 Journeyman
Proposal Prepared by:	Rachel Hobson
Phone Number:	505-907-2772

Project Description

Electrical panel must be upgraded prior to HVAC work. Demo furnace and ductwork to accomodate new air handler. Install new heat pump 4 ton condenser on east corner closest to furnace closet. Install new air handling unit in utility closet using existing return. Supply will be cut back and new transitions will be installed. Ductwork transition included. Cap existing gas line. Install new thermostat and condensate drain. Cover combustion air opening. Lineset will penetrate out of house and be installed in line hid along the wall. Any evaporative coolers will be removed and capped. For additional room, a one to one mini split heat pump system will be installed. Unit will have wired thermostat and wall mounted head.

Unit	List Price	Quantity	Unit	Total Price
Journeyman (Over 60k price is $175)	$ 135.00	40	Hours	$ 5,400.00
Apprentice (Over 60k price is $125)	$ 100.00	40	Hours	$ 4,000.00
Milage (do not count first 50 miles back and forth	$ 2.25	416	miles	$ 936.00
Per Diem (Includes hotel and food)	$ 275.00	12	days	$ 3,300.00
Equipement (4 ton system and Minisplit)	$ 18,803.36	1	ea	$ 18,803.36
Misc Materials (thermostat, line hide, screws, nitr	$ 1,500.00	1	lot	$ 1,500.00
Electrical Journeyman	$ 135.00	20	Hours	$ 2,700.00
Electrical Parts	$ 750.00	1	lot	$ 750.00
Crane			lot	$ -
Subcontractor			lot	$ -
Administrative Cost on Subcontractor	8%		lot	$ -
Subtotal			**Subtotal**	$ 37,389.36
General Conditions	10%			$ 3,738.94
Subtotal			**Subtotal**	$ 41,128.30
Bond (Over 25K)	2%			$ 822.57
Tax - labor only County	7.3300%	**Taxable amt**	**Taxable amt**	$ 947.22
TOTAL			**TOTAL**	$ 42,898.09

Note: There is a one (1) year parts and labor warranty. Warranty only applies to parts purchased and installed by Four Winds. Four Winds Mechanical is not responsible for any existing thermostat wiring, gas line, venting, plumbing, controls, control applications, lighting, ceiling replacement, and electricity that may need to be brought up to code or does not function properly.

Proposal is good for thirty (30) days from the above date.

This Proposal does not include the following:

- Plumbing, drywall, plaster and concrete
- Wall or ground penetrations
- Ceiling/tile replacement
- Lighting
- Roofing

Four Winds Mechanical HTC/AC Inc.
8915 Adams Street NE, Suite B
Albuquerque, NM 87113
505-899-2939

Date	3/10/2025
Attn To:	Sharlene Hagerman
Phone Number:	505-240-7408
Proposal For:	Roswell Correctional Facility Staff #2 Electrical Upgrades
Address:	578 W Chickasaw Rd, Hagerman, NM 88232
State Price Agreement:	30-00000-23-00084
Project Type:	under $60,000k
Zone:	Zone 2
Pricing Type:	007 Journeyman
Proposal Prepared by:	Rachel Hobson
Phone Number:	505-907-2772

Description of Project

The electrical work required includes replacing the electrical panel. The electric company will need to be involved to disconnect power at the pole to allow for the panel replacement. Power will need to be de-energized during this process to ensure safety and proper installation. New panel will have additional circuits for HVAC upgrades

Unit	List Price	Quantity	Unit	Total Price
Journeyman (Over 60k price is $175)	$ 135.00		Hours	$ -
Apprentice (Over 60k price is $125)	$ 100.00		Hours	$ -
Milage (do not count first 50 miles back and forth	$ 2.25	416	miles	$ 936.00
Per Diem (Includes hotel and food) (2 guys)	$ 275.00	8	days	$ 2,200.00
Electrical parts (panel,conduit, electrical tape, wir	$ 7,895.00	1	lot	$ 7,895.00
Electrical Journeyman	$ 135.00	64	Hours	$ 8,640.00
Crane			lot	$ -
Subcontractor			lot	$ -
Administrative Cost on Subcontractor	8%		lot	$ -
Subtotal			**Subtotal**	$ 19,671.00
General Conditions	10%			$ 1,967.10
Subtotal			**Subtotal**	$ 21,638.10
Bond (Over 25K)	0%			$ -
Tax - Hagerman County	7.3300%	**Taxable amt**	**Taxable amt**	
TOTAL			**TOTAL**	$ 21,638.10

Note: There is a one (1) year parts and labor warranty. Warranty only applies to parts purchased and installed by Four Winds. Four Winds Mechanical is not responsible for any existing thermostat wiring, gas line, venting, plumbing, controls, control applications, lighting, ceiling replacement, and electricity that may need to be brought up to code or does not function properly. Proposal is good for thirty (30) days from the above date.

This Proposal does not include the following:
- Plumbing, drywall, plaster and concrete
- Wall or ground penetrations
- Ceiling/tile replacement
- Lighting
- Roofing

Four Winds Mechanical HTC/AC Inc.
8915 Adams Street NE, Suite B
Albuquerque, NM 87113
505-899-2939

Date	3/14/2025
Attn To:	Sharlene Hagerman
Phone Number:	505-240-7408
Proposal For:	Roswell Correctional Facility Staff #3 Electrical Upgrades
Address:	578 W Chickasaw Rd, Hagerman, NM 88232
State Price Agreement:	30-00000-23-00084
Project Type:	under $60,000k
Zone:	Zone 2
Pricing Type:	007 Journeyman
Proposal Prepared by:	Rachel Hobson
Phone Number:	505-907-2772

Description of Project

The electrical work required includes replacing the electrical panel. The electric company will need to be involved to disconnect power at the pole to allow for the panel replacement. Power will need to be de-energized during this process to ensure safety and proper installation. New panel will have additional circuits for HVAC upgrades

Unit	List Price	Quantity	Unit	Total Price
Journeyman (Over 60k price is $175)	$ 135.00		Hours	$ -
Apprentice (Over 60k price is $125)	$ 100.00		Hours	$ -
Milage (do not count first 50 miles back and forth	$ 2.25	416	miles	$ 936.00
Per Diem (Includes hotel and food) (2 guys)	$ 275.00	8	days	$ 2,200.00
Electrical parts (panel,conduit, electrical tape, wir	$ 7,895.00	1	lot	$ 7,895.00
Electrical Journeyman	$ 135.00	64	Hours	$ 8,640.00
Crane			lot	$ -
Subcontractor			lot	$ -
Administrative Cost on Subcontractor	8%		lot	$ -
Subtotal			**Subtotal**	$ 19,671.00
General Conditions	10%			$ 1,967.10
Subtotal			**Subtotal**	$ 21,638.10
Bond (Over 25K)	0%			$ -
Tax - Hagerman County	7.3300%	**Taxable amt**	**Taxable amt**	
TOTAL			**TOTAL**	$ 21,638.10

Note: There is a one (1) year parts and labor warranty. Warranty only applies to parts purchased and installed by Four Winds. Four Winds Mechanical is not responsible for any existing thermostat wiring, gas line, venting, plumbing, controls, control applications, lighting, ceiling replacement, and electricity that may need to be brought up to code or does not function properly.

Proposal is good for thirty (30) days from the above date.

This Proposal does not include the following:

- Plumbing, drywall, plaster and concrete
- Wall or ground penetrations
- Ceiling/tile replacement
- Lighting
- Roofing

Four Winds Mechanical HTC/AC Inc.
8915 Adams Street NE, Suite B
Albuquerque, NM 87113
505-899-2939

Date	3/14/2025
Attn To:	Sharlene Hagerman
Phone Number:	505-240-7408
Proposal For:	Roswell Correctional Facility Staff House #3 HVAC Upgrade
Address:	578 W Chickasaw Rd, Hagerman, NM 88232
State Price Agreement:	30-00000-23-00084
Project Type:	under $60,000k
Zone:	Zone 2
Pricing Type:	007 Journeyman
Proposal Prepared by:	Rachel Hobson
Phone Number:	505-907-2772

Description of Project

Removal of existing gas furnace and replace with 4 ton heat pump condenser and indoor air handler. System will be equipped with backup heat. Any evaporative coolers will be removed and capped. Gas line to furnace will be capped and abandoned in place. New electrical circuit will be installed for condenser. Condenser will sit on ready set pad on corner of house closest to the furance closet. Electrical panel must be upgraded prior to HVAC work.

Unit	List Price	Quantity	Unit	Total Price
Journeyman (Over 60k price is $175)	$ 135.00	30	Hours	$ 4,050.00
Apprentice (Over 60k price is $125)	$ 100.00	30	Hours	$ 3,000.00
Milage (do not count first 50 miles back and forth	$ 2.25	416	miles	$ 936.00
Per Diem (Includes hotel and food)	$ 275.00	10	days	$ 2,750.00
Equipement	$ 14,503.36	1	ea	$ 14,503.36
Misc Materials	$ 1,000.00	1	lot	$ 1,000.00
Electrical Journeyman	$ 135.00	10	Hours	$ 1,350.00
Electrical Parts	$ 500.00	1	lot	$ 500.00
Crane			lot	$ -
Subcontractor			lot	$ -
Administrative Cost on Subcontractor	8%		lot	$ -
Subtotal			**Subtotal**	$ 28,089.36
General Conditions	10%			$ 2,808.94
Subtotal			**Subtotal**	$ 30,898.30
Bond (Over 25K)	2%			
Tax - labor only County	7.3300%	**Taxable amt**	**Taxable amt**	$ 615.72
TOTAL			**TOTAL**	$ 31,514.02

Note: There is a one (1) year parts and labor warranty. Warranty only applies to parts purchased and installed by Four Winds. Four Winds Mechanical is not responsible for any existing thermostat wiring, gas line, venting, plumbing, controls, control applications, lighting, ceiling replacement, and electricity that may need to be brought up to code or does not function properly.

Proposal is good for thirty (30) days from the above date.

This Proposal does not include the following:

- Plumbing, drywall, plaster and concrete
- Wall or ground penetrations
- Ceiling/tile replacement
- Lighting
- Roofing

Four Winds Mechanical HTC/AC Inc.
8915 Adams Street NE, Suite B
Albuquerque, NM 87113
505-899-2939

Date	3/14/2025
Attn To:	Starlene Hagerman
Phone Number:	505-240-7408
Proposal For:	Roswell Correctional Facility Staff #4 Electrical Upgrades
Address:	578 W Chickasaw Rd, Hagerman, NM 88232
State Price Agreement:	30-00000-23-00084
Project Type:	under $60,000k
Zone:	Zone 2
Pricing Type:	007 Journeyman
Proposal Prepared by:	Rachel Hobson
Phone Number:	505-907-2772

Description of Project

The electrical work required includes replacing the electrical panel. The electric company will need to be involved to disconnect power at the pole to allow for the panel replacement. Power will need to be de-energized during this process to ensure safety and proper installation. New panel will have additional circuits for HVAC upgrades

Unit	List Price	Quantity	Unit	Total Price
Journeyman (Over 60k price is $175)	$ 135.00		Hours	$ -
Apprentice (Over 60k price is $125)	$ 100.00		Hours	$ -
Milage (do not count first 50 miles back and forth	$ 2.25	416	miles	$ 936.00
Per Diem (Includes hotel and food) (2 guys)	$ 275.00	8	days	$ 2,200.00
Electrical parts (panel,conduit, electrical tape, wir	$ 7,895.00	1	lot	$ 7,895.00
Electrical Journeyman	$ 135.00	64	Hours	$ 8,640.00
Crane			lot	$ -
Subcontractor			lot	$ -
Administrative Cost on Subcontractor	8%		lot	$ -
Subtotal			**Subtotal**	$ 19,671.00
General Conditions	10%			$ 1,967.10
Subtotal			**Subtotal**	$ 21,638.10
Bond (Over 25K)	0%			$ -
Tax - Hagerman County	7.3300%	**Taxable amt**	**Taxable amt**	
TOTAL			**TOTAL**	$ 21,638.10

Note: There is a one (1) year parts and labor warranty. Warranty only applies to parts purchased and installed by Four Winds. Four Winds Mechanical is not responsible for any existing thermostat wiring, gas line, venting, plumbing, controls, control applications, lighting, ceiling replacement, and electricity that may need to be brought up to code or does not function properly.

Proposal is good for thirty (30) days from the above date.

This Proposal does not include the following:

- Plumbing, drywall, plaster and concrete
- Wall or ground penetrations
- Ceiling/tile replacement
- Lighting
- Roofing

Four Winds Mechanical HTC/AC Inc.
8915 Adams Street NE, Suite B
Albuquerque, NM 87113
505-899-2939

Date	3/14/2025
Attn To:	Sharlene Hagerman
Phone Number:	505-240-7408
Proposal For:	Roswell Correctional Facility Staff House #4 HVAC Upgrade
Address:	578 W Chickasaw Rd, Hagerman, NM 88232
State Price Agreement:	30-00000-23-00084
Project Type:	under $60,000k
Zone:	Zone 2
Pricing Type:	007 Journeyman
Proposal Prepared by:	Rachel Hobson
Phone Number:	505-907-2772

Description of Project

Removal of existing gas furnace and replace with 4 ton heat pump condenser and indoor air handler. System will be equipped with backup heat. Any evaporative coolers will be removed and capped. Gas line to furnace will be capped and abandoned in place. New electrical circuit will be installed for condenser. Condenser will sit on ready set pad on corner of house closest to the furance closet. Electrical panel must be upgraded prior to HVAC work.

Unit	List Price	Quantity	Unit	Total Price
Journeyman (Over 60k price is $175)	$ 135.00	30	Hours	$ 4,050.00
Apprentice (Over 60k price is $125)	$ 100.00	30	Hours	$ 3,000.00
Milage (do not count first 50 miles back and forth	$ 2.25	416	miles	$ 936.00
Per Diem (Includes hotel and food)	$ 275.00	10	days	$ 2,750.00
Equipement	$ 14,503.36	1	ea	$ 14,503.36
Misc Materials	$ 1,000.00	1	lot	$ 1,000.00
Electrical Journeyman	$ 135.00	10	Hours	$ 1,350.00
Electrical Parts	$ 500.00	1	lot	$ 500.00
Crane			lot	$ -
Subcontractor			lot	$ -
Administrative Cost on Subcontractor	8%		lot	$ -
Subtotal			**Subtotal**	$ 28,089.36
General Conditions	10%			$ 2,808.94
Subtotal			**Subtotal**	$ 30,898.30
Bond (Over 25K)	2%			
Tax - labor only County	7.3300%	**Taxable amt**	**Taxable amt**	$ 615.72
TOTAL			**TOTAL**	$ 31,514.02

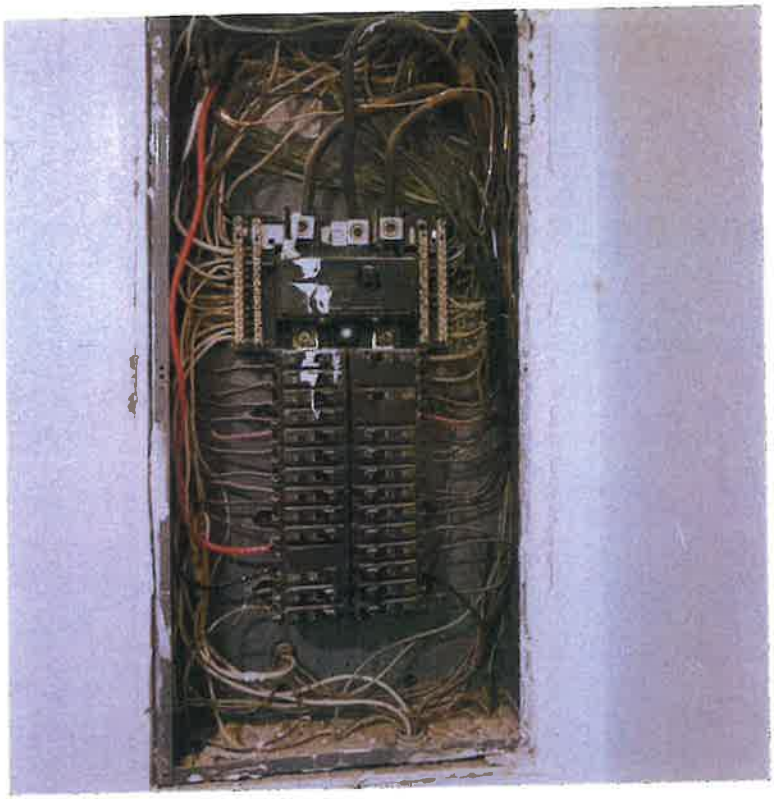
Note: There is a one (1) year parts and labor warranty. Warranty only applies to parts purchased and installed by Four Winds. Four Winds Mechanical is not responsible for any existing thermostat wiring, gas line, venting, plumbing, controls, control applications, lighting, ceiling replacement, and electricity that may need to be brought up to code or does not function properly.

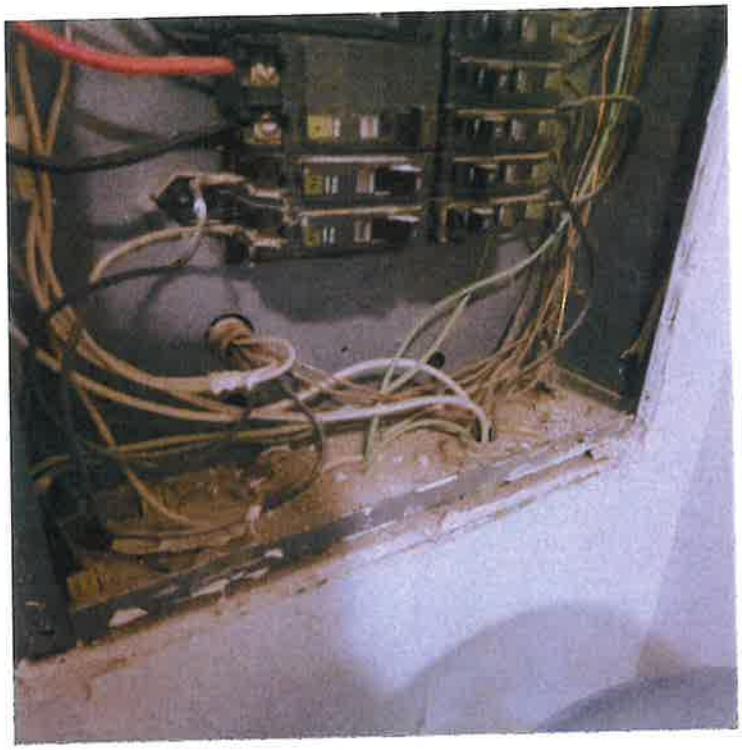
Proposal is good for thirty (30) days from the above date.

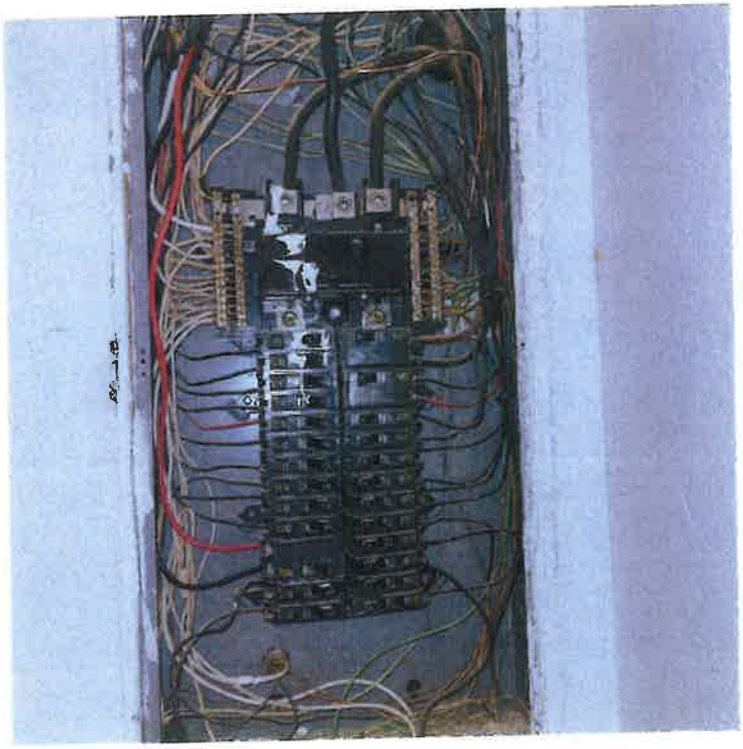
This Proposal does not include the following:

- Plumbing, drywall, plaster and concrete
- Wall or ground penetrations
- Ceiling/tile replacement
- Lighting
- Roofing

Staff Housing Electrical Panels







Roswell Correctional- Freezer and Cooler Replacement

PRIME-Statewide Contract #30-00000-23-0070

Job Proposal

MANSCO

General Contracting

Providing the Highest Level of Service, Every time.

MANSCO

DOL# 002293420110728
License #352934
DBE # 20278583

1996 S Valley Drive • Las Cruces, NM 88005 • Phone: 575-525-8050 • Fax: 575-525-8638

DATE: 2-12-2025

SUBJECT: Roswell Correctional- Freezer and Cooler Replacement

Regarding the subject project, MANS Construction Company (MANSCo) will be providing a cost proposal for the following:Removal of old Walk in Cooler and hauled off site. Installation of Walkin coolers and Freezer with all materials included.

The following are EXCLUSIONS that apply: Import, Rip Rap, Survey/ Construction Staking, SWPPP & BMP's Export, Electrical, Communications, Power or Light Pole Support or Relocation, In the event that asbestos or lead is found MANSCo and the owner will need to re-visit the cost of the proposal, Hazardous Waste Removal, Bedding or Choker Material, Dewatering, Blasting, Rock Excavation for Equipment Larger Than a Backhoe w/Breaker, Demolition/ Removals other than indicated, Debris Disposal, Rock Crushing, Screening Other Than w/ 1 Grizzly, Concrete Work, Soil Treatment, Revegetation/ Reseeding, Signage, Painting/ Coatings, Construction Water Costs, Water Meter, Material Testing, Traffic/ Pedestrian Control, Escorts, Special Safety Equipment, Sanitation Facilities, Environmental Services, Engineering Services, Vibration Monitoring, Bonds, All Taxes (based on local tax), Any and All Fees, and Inspections.

If any changes are made to the project documents or scope of work MANSCo shall be given the opportunity to review our proposal and adjust if necessary.

We appreciate this opportunity and look forward to working with you.

Thank You,

Martin Salgado

MANSCO
Owner
C:(575-640-8569
O:(575)525-8050

MANS CONSTRUCTION COMPANY

1996 S VALLEY DR.
LAS CRUCES, NM 88005
LIC. # 352934

Phone: 575-525-8050
Fax: 575-525-8638

To:	12123	**Contact:**	
Address:	12	**Phone:**	505-795-1990
	12	**Fax:**	
Project Name:	ROSWELL CORRECTIONS : FREEZER & COOLER REPLACEMENTS	**Bid Number:**	FY 24038
Project Location:	ROSWELL CORRECTIONS DEPARTMENT, ROSWELL, NM	**Bid Date:**	2/12/2025

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
	GENERAL CONDITIONS	1.00	LS	$32,974.08	$32,974.08
	REMOVAL OF OLD WALK IN COOLERS AND HAULED OFF SITE	4.00	UNIT	$29,885.35	$119,541.40
	INSTALLATION OF WALK IN COOLERS AND FREEZER WITH ALL MATERIALS INCLUDED	4.00	UNIT	$176,324.26	$705,297.04

Bid Price Subtotal:	**$857,812.52**
Total NMGRT 6.27%:	**$53,784.85**
Total BOND 2.00%:	**$17,156.25**
Total Bid Price:	**$928,753.62**

Notes:

- Regarding the subject project, MANS Construction Company (MANSCo) is pleased to provide you with this cost proposal.
- ALL MATERIAL IS GUARANTEED TO BE AS SPECIFIED, ANY ALTERATION OR DEVIATION FROM ABOVE SPECIFICATION INVOLVING EXTRA COSTS WILL BE EXECUTED ONLY UPON WRITTEN REQUEST AND WILL BECOME AN ADDITION TO THE ABOVE PROPOSAL.
- Based on the invitation to bid, we propose to provide the Labor, Materials, and Equipment required to complete the work tasks as indicated and the Lump Sum shown on the project cost breakdown.

This Proposal is good for 30 days. If any changes are made to the project documents or scope of work MANSCo shall be given the opportunity to review our Proposal and adjust if necessary.

The following are EXCLUSIONS that apply: Import, Rip Rap, Survey/ Construction Staking, SWPPP & BMP's Export, Electrical, Communications, Power or Light Pole Support or Relocation, Hazardous Waste Removal, Bedding or Choker Material, Dewatering, Blasting, Rock Excavation for Equipment Larger Than a Backhoe w/ Breaker, Demolition/ Removals other than indicated, Debris Disposal, Rock Crushing, Screening Other Than w/ 1 Grizzly, Concrete Work, Soil Treatment, Revegetation/ Reseeding, Signage, Painting/ Coatings, Construction Water Costs, Water Meter, Material Testing, Traffic/ Pedestrian Control, Escorts, Special Safety Equipment, Sanitation Facilities, Environmental Services, Engineering Services, Vibration Monitoring, Bonds, All Taxes (based on local tax), Any and All Fees, and Inspections.

We appreciate this opportunity and look forward to working with you.

Thank You.

ACCEPTED: The above prices, specifications and conditions are satisfactory and are hereby accepted.	**CONFIRMED:** **MANS CONSTRUCTION COMPANY**
Buyer: _____	
Signature: _____	**Authorized Signature:** _____
Date of Acceptance: _____	**Estimator:** Martin Salgado 575-525-8050 martin@mans-co.com

FOOD SERVICE WALK-IN COOLERS

FOOD SERVICE WALK-IN COOLERS

ADVANCED ENVIRONMENTAL SOLUTIONS

2318 Roldan Drive · Belen, New Mexico 87002
(505) 861-1700 · Fax (505) 864-1710
24 hr. Emergency #: (505) 861-1700 ext. 7
website: www.aesnm.com

January 10, 2024

John Rychem
Roswell Correctional Center
578 W. Chickasaw Road
Hagerman, NM 88232

Re: Window Replacement – Staff Housing RCC **Proposal #: 260503AS**

Dear John:

We understand this quotation is to provide the replacement of windows on seven (7) homes at the Roswell Correctional Center located at 578 West Chickasaw Road, Roswell, NM. Advanced Environmental Solutions, Inc. (AES) will be utilizing the State of NM GSD Statewide Price Agreement Number 40-00000-23-00034.

The following general **Scope of Work** has been established for the safe and compliant completion of this project:

1. Advanced Environmental Solutions, Inc. (AES) will mobilize to the site and properly field measure each of the following **84** window openings.

   Mobile Home #1:
   2 – 36" x 54"
   4 – 30" x 54"
   Mobile Home #2:
   2 – 36" x 54"
   4 – 30" x 54"
   Mobile Home #3:
   2 – 36" x 54"
   4 – 30" x 54"
   House #1:
   5 – 80" x 27"
   2 – 24" x 27"
   4 – 22" x 75 1/2"
   1 – 36" x 27"
   House #2:
   4 – 80" x 27"
   2 – 24" x 27"
   4 – 22" x 75 1/2"
   4 – 36" x 60"
   1 – 60" x 36"
   House #3:
   5 – 80" x 27"
   2 – 24" x 27"
   4 – 21" x 50"
   5 – 36" x 36"
   1 – 36" x 27"

Warden's House:
3 – 80" x 27"
2 – 24" x 27"
4 – 21" x 74 1/2"
4 – 36" x 36"
4 – 36" x 48"
1 – 80" x 44"
2 – 48" x 36"
2 – 24" x 36"

2. Order and provide New 1" Units with Solarban 70X Low-E on #2 Sur Screens on Single Hung Windows and Sliding Windows for a Total count of **84 Openings.**
3. Remove the existing windows and install new windows.
4. AES will provide and install all flashing and seal all windows.
5. Make minimal patching and painting to match existing.
6. Leave the site cleaned and cleared of all debris.

Thank you for the opportunity to submit this proposal. We appreciate your consideration and look forward to working with you and State of New Mexico.

Sincerely,

Andy L. Saiz
Business Development Manager
Advanced Environmental Solutions, Inc.

May 11, 2026

QUOTATION

Re: Window Replacement – Staff Housing RCC **Proposal #: 260503AS**

DESCRIPTION	UNITS	QTY.	UNIT PRICE	EXTENDED PRICE
Item #1 - Superintendent Regular Hours	Hours	250	$ 80.00	$ 20,000.00
Utem #3 - Journeyman x 2 Regular Hours	Hours	500	$ 75.00	$ 37,500.00
Item #14 - Per Diem	Each	75	$ 185.00	$ 13,875.00
Item #16 - Mileage (5 Mobilizations x 366 miles)	Miles	1830	$ 0.72	$ 1,317.60
Trailer/Specialty Tools	Lot	1	$ 1,780.00	$ 1,780.00
Materials: (windows, trim, drywall, paint, etc.)	Lot	1	$ 67,500.00	$ 67,500.00
Transportation & Disposal of Waste	Lot	1	$ 825.00	$ 825.00
Portable Toilet	Lot	1	$ 1,750.00	$ 1,750.00
Subcontractor-Western Glass = 5%	Lot	1	$ 24,570.00	$ 24,570.00
			Subtotal	$ 169,117.60
			Tax 6.2708 %	$ 10,605.03
Bond			2.50%	$ 4,493.06
			TOTAL	**$ 184,215.69**

TERMS AND CONDITIONS/NOTES:

- **Quote valid for 60 days.**
- Payment Terms: Net 30 days
- Roswell Correctional Center will provide access and egress onto the sites.
- Inmates will not be allowed access to AES work activities.
- Please allow approximately 4-5 weeks for project completion.
- Roswell Correctional Center will have all furnishings removed from the areas prior to the arrival of AES.
- AES will provide a portable toilet and a roll-off at the site for the duration of the project.
- Federal Tex ID Number – **85-0468428**
- NM CRS Number – **02-425034-00-1**

Executed By
Advanced Env'l Solutions, Inc.:

_____
Signature – Authorized Representative

_____
Name and Title

_____
Date

Executed By
State of New Mexico:

_____
Signature – Authorized Representative

_____
Name and Title

_____ _____
Date **PO Number**

ADVANCED ENVIRONMENTAL SOLUTIONS

2318 Roldan Drive · Belen, New Mexico 87002
(505) 861-1700 · Fax (505) 864-1710
24 hr. Emergency #: (505) 861-1700 ext. 7
website: www.aesnm.com

January 10, 2024

John Rychem
Roswell Correctional Center
578 W. Chickasaw Road
Hagerman, NM 88232

Re: Perimeter Road Paving – RCC **Proposal #: 260504AS**

Dear John:

We understand this quotation is to provide Perimeter Road Paving Services at the Roswell Correctional Center located at 578 West Chickasaw Road, Roswell, NM. Advanced Environmental Solutions, Inc. (AES) will be utilizing the State of NM GSD Statewide Price Agreement Number 40-00000-23-00034.

The following general **Scope of Work** has been established for the safe and compliant completion of this project:

1. Mobilize to the site.
2. Grade existing subgrade, water and roll compact the existing dirt Perimeter Road to receive the new asphalt.
3. Lay 3" deep x 10' wide of SPIV asphalt, roll and compact. Approximately 7,600 linear feet of new asphalt on the interior perimeter of the facility.
4. Leave the site cleaned and cleared of all debris.

Thank you for the opportunity to submit this proposal. We appreciate your consideration and look forward to working with you and State of New Mexico.

Sincerely,

Andy L. Saiz
Business Development Manager
Advanced Environmental Solutions, Inc.

May 8, 2026

QUOTATION

Re: Perimeter Road Paving – RCC

Proposal #: 260504AS

DESCRIPTION	UNITS	QTY.	UNIT PRICE	EXTENDED PRICE
Superintendent Regular Hours	Hours	60	$ 80.00	$ 4,800.00
Per Diem - Lodging (1 person x 5 nights)	Each	5	$ 110.00	$ 550.00
Per Diem - M & IE (1 person x 5 days)	Each	5	$ 51.00	$ 255.00
Item #16 - Mileage (1 Mobiizations x 366 miles)	Miles	366	$ 0.72	$ 263.52
Trailer/Specialty Tools	Lot	1	$ 1,780.00	$ 1,780.00
Portable Toilet	Lot	1	$ 1,750.00	$ 1,750.00
Subcontractor-Gaylord Paving	Lot	1	$ 265,115.92	$ 265,115.92
			Subtotal	$ 274,514.44
Chavez County Tax			Tax 6.2708 %	$ 17,214.25
Bond			2.50%	$ 7,269.04
			TOTAL	**$ 298,997.73**

TERMS AND CONDITIONS/NOTES:

- **Quote valid for 60 days.**
- Payment Terms: Net 30 days
- Roswell Correctional Center will provide access and egress onto the sites.
- Inmates will not be allowed access to AES work activities.
- Please allow approximately 5-6 days for project completion.
- No Base Course will be provided or placed.
- AES will provide a portable toilet at the site for the duration of the project.
- Federal Tex ID Number – **85-0468428**
- NM CRS Number – **02-425034-00-1**
- Certificate of Incorporation - **2051647**

Executed By
Advanced Env'l Solutions, Inc.:

_____
Signature – Authorized Representative

_____
Name and Title

_____
Date

Executed By
State of New Mexico:

_____
Signature – Authorized Representative

_____
Name and Title

_____ _____
Date **PO Number**

Activity: **Roswell Correctional Center** **6/3/2026**

Rank	Project Title	Estimated Project Cost	2028	2029	2030	2031	2032	Total
	Statewide Water & Wastewater Systems							
1	Waste Water System and Water Tank	3,125,000	1,750,000	1,375,000				$ 3,125,000
	Subtotal	3,125,000	1,750,000	1,375,000	-	-	-	$ 3,125,000
	Statewide Facility Repairs							
6	Perimeter lighting (6 lights @ 80,000.00 each)	480,000					400,000	$ 400,000
8	Renovate A, B, E, F, K Restrooms	800,000				800,000		$ 800,000
9	New Windows and Stucco for A, B, E, F, and K dorms	850,000			850,000			
10	New Warehouse	1,000,000					1,000,000	$ 1,000,000
2	Clorinator replacment	4,348	4,348					$ 4,348
3	grease Trap Replacement	17,374		17,374				$ 17,374
	Subtotal	3,151,722	4,348	17,374	850,000	800,000	1,400,000	2,221,722
	Statewide Security Upgrades							
8	Fence detection system to replace obsolute system	450,000	450,000					$ 450,000
13	Repave Parking Lot and Pave Perimeter Road	1,330,000			1,330,000			$ 1,330,000
4	New LED Lighting in all the dorms	219,706				219,706		$ 219,706
5	Pop locks for facility fence	612,700	612,700					$ 612,700
6	Door Replacement	544,638					544,638	$ 544,638
	Subtotal	3,157,044	1,062,700	-	1,330,000	219,706	544,638	$ 3,157,044
	Statewide Equipment							
7	Kitchen freezers and coolers	210,000			210,000			$ 210,000
11	Replace dump truck	80,000					80,000	$ 80,000
12	Replace Transport Vans (2)	160,000		80,000		80,000		$ 160,000
	Subtotal	450,000	-	80,000	210,000	80,000	80,000	450,000
	Statewide NEW CONSTRUCTION							
14	Master Control Remodel	675,000				675,000		$ 675,000
	Subtotal	675,000	-	-	-	675,000	-	675,000
	Property Control Projects							$ -
								$ -
								$ -
								$ -
								$ -
	Subtotal							$ -
	Totals	$ 10,558,766	$ 2,817,048	$ 1,472,374	$ 2,390,000	$ 1,774,706	$ 2,024,638	$ 9,628,766

SCC

NEW MEXICO
CORRECTIONS DEPARTMENT

Cabinet Secretary
Alisha Tafoya Lucero

4337 State Road 14, Santa Fe, NM 87508 - PO Box 27116, Santa Fe, NM 87502-0116
Phone: 505.827.8645 Fax: 505.827.8533 cd.nm.gov

To: Chris Sinclair, NMCD Facility Manager

From: Marianna Vigil, Warden

Thru: Kathleen Chavez, Business Manager

Re: Infrastructure Capital Improvement Plan

Date: May 29, 2025

The following are the three lists, in priority order, of the needs of SCC, and below that is a description and justification for each item on the list.

FY 28 INFRASTRUCTURE IMPROVEMENTS

1.	Remove and Replace SAS back to City Meter + Grinder Pump System	$ 346,486
2.	Replace Water Lines and Isolation Valves Back to City Meter	$ 2,169,495
3.	3-Phase Electrical System Upgrades throughout Facility	$2,756,100
4.	HVAC System Replacement for Facility	$1,442,081

#1 – Remove & Replace SAS back to City Meter with Installation of Grinder Pump System: Our sewer lines date back to the 1950's when this facility was built. They are made of old red clay brick pipe and cast iron, which collapses and causes major sewer problems. The transition to a female facility has caused additional strain on the already frail sewer lines. The EPA violations that will come from a break would be costly. This request has been on file since 2007. The engineer estimates there are 6 miles of lines to replace. Installing new sewer lines will include the installation of a Grinder Pump System to alleviate clogs and backups on the system. Quote attached

#2 - Replace Water Lines and Isolation Valves Back to City Meter: The water lines were put in this facility when it was built in the 1950s, sewage pipe was used instead of high-pressure water pipe for a quarter mile from the main valve to the water plant. There have been seven major water line breaks in the last 10 years on that line. When there is a break, it is usually quite a while before it is known because you cannot see the seepage. The water goes down into the ground instead of coming to the surface. As well as replacing all sewer lines in Housing units 1,2,3,4,5,6,7,8. Quote attached

#3 – 3-Phase Electrical System Upgrade for Facility: Facility needs to upgrade existing electrical system to handle existing and future power loads, especially to handle a new HVAC system throughout the facility Housing Units. This will include larger transformers and electric lines throughout the facility and buildings. The

current system is unable to absorb any additional power loads. Quote attached

#4 – HVAC System Replacement for Facility: This system replacement is mainly for the Housing Units to change them from evaporative cooler systems to actual air conditioning units. The Housing Units have had the heating systems replaced/upgraded, however in order to install the air condensers on these systems, the electrical system will first have to be upgraded. Most of the rest of the facility has already had the HVAC systems replaced with new, efficient systems. The cost is based on previous expenditures on these systems. Quote attached

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FY 28 SAFETY SECURITY IMPROVEMENTS

1.	Replace all Housing Units Windows and Doors	$ 896,216
2.	Replace all Program Building Windows	$ 509,495
3.	Hysecurity Gate Controllers	$ 135,181
4.	Replace Existing Fire Alarm & Detection System	$ 975,180

FY 28 Safety Security Improvements

#1 – Replace all Housing Units Windows and Doors: Current building was built in the 1960s. Updating to high altitude windows will increase heat/cold transfer, causing less strain on current heating and cooling units. Several housing units' windows across the facility have been broken or leaking were replaced with tape or covered with plywood. Energy-efficient windows for the housing unit will help with the high cost of natural gas and electricity. The door replacement for fire escape doors and for doors that do not shut properly in the housing units. The company will mobilize to the site and proceed in making accurate measurements of metal door from all opening sleeted by Springer Correctional Center. The company will then come and install the doors and related hardware for each housing unit and kitchen. Also, increase the value of the building and provide safety for the inmates and security staff. Quote attached

#2 – Replace all Program Building Windows: Current buildings were built in the 1960s. Updating to high altitude windows will increase heat/cold transfer, causing less strain on current heating and cooling units. Several housing units' windows across the facility have been broken or leaking were replaced with tape or covered with plywood. Energy-efficient windows for the housing unit will help with the high cost of natural gas and electricity. Also, increase the value of the building and provide safety for the inmates and security staff. Quote attached

#3 – Hysecurity Gate Controllers: Two standard gate controllers and four electrically controlled man gates for entry from Master Control. This is to replace the magnate gate P1, and the pad lock gates for P2, P3, and P4. In addition, the pad locks rolling gates RG1 and RG2. Quote attached

#4 – Replace Existing Fire Alarm Control Panels: Replace all fire control panels and replacing smoke detectors, heat detectors, duct detectors and pull stations. The current fire panels are old and outdated, unable to

FY 28 OTHER PROJECTS - IMPROVEMENTS OF THE FACILITY

1. Retrofit/Renovate Housing Unit Showers and Bathroom Facilities	$ 1,649,304
2. Facility Road and Parking Lot	$ 1,590,027
3. Concrete Polish Floors for the Housing Units and Warehouse	$ 371,500
4. Add on to Maintenance Building	$ 508,575

FY 28 Other Projects - Improvements of the facility

#1 – Retrofit/Renovate Housing Unit Showers and Bathroom Facilities: Full compound retrofit of fixtures to the inmate stainless steel combination toilet flush valves and lavatory valves; replacement of existing inmate shower valves, new stainless steel shower panels; replacement of high consumption faucets with low consumption, metering faucets that are vandal-resistant. Quote attached

#2 – Facility Road and Parking Lot: Repave the perimeter road around the facility. This will help with water erosion and parts for the road that are dirt that is washing away with heavy rain and water runoff. Prevent wear and tear on facility vehicles driving around the perimeter. Poor roadway had led to premature wear of various vehicle patrol components. Paved perimeter road could be cleared during winter storms via snowplow, which would minimize liability/possibility of accidents due to poor road conditions. Repave the employee parking lot, fill in the potholes and level out the parking lot. This will also help with the erosion and plowing the snow in the winter. Quote attached

#3 – Concrete Polish Floors for the Housing Unit: To remove all tiles out of the housing units and replacing them with a polish concrete 800 grit. Also, redo the warehouse flooring. It needs to be leveled and fill in the cracks, both up stars and downstairs. Quote attached

State of New Mexico
Property Control Division Annual Maintenance Report

To be submitted Annually by July 1.

Fiscal Year:	2026
Lead Agency Name:	Springer Correctional Center, NMCD
Contact Person:	Ian Robinson
Email:	ian.robinson@cd.nm.gov
Date:	May 29, 2026

LIST OF BUILDINGS MAINTAINED BY YOUR AGENCY

Click Worksheet Tab below titled "Building Inventory"

Square Footage Total: 200,900

BUDGET FOR MAINTENANCE AND OPERATION FOR UPCOMING FISCAL YEAR

AUTHORIZED POSITIONS

Permanent Full-Time

Building Maintenance Positions:	4.0	
Landscape and Grounds Positions:	0.0	
Janitorial Positions:	0.0	
Electrician Positions:	0.0	
Plumbing Positions:	0.0	
Carpenter Positions:	0.0	
HVAC positions:	0.0	
Part time FTE:	0.0	
Permanent Part Time	0.0	
Temporary	0.0	
Contract Maintenance Positions	0.0	**SF/FTE**
TOTAL AUTHORIZED FACILITY MAINTENANCE:	4.0	50225
Other Administrative Positions Related to Facilities	1.0	
TOTAL FTE:	5.0	

APPROVED BUDGET (Show in thousand dollars)

Does not Include Personal Services

Description	Account Code	Notes	Approved Budget		Adjusted Budget
Contractural Services					
Other Services	535300		$75,400.0		
Other					
Grounds/Rdways	543100		$1,500.0		
Furn/Fix/Equip	543200		$35,000.0		
Bldgs/Structure	543300		$43,500.0		
Maint Supplies	543500		$41,150.0		
Maint Srvs	543700	List Contracts	$34,135.0		
Other Maint	543900		$0.0		
Suppl-Inv Exempt IT	544000		$7,500.0		
Med/Lab/Prsnl	544200	Personal Protective Equi	$4,561.0		
Invent Exempt	544900		$27,395.0		
Other Equip	548400		$37,994.0		
TOTAL APPROVED MAINTENANCE BUDGET:			$308,135.0	$ 1,533.77	$ -

Description	Account Code	Notes	Approved Budget	
Utilities	546300		$0.0	
Utilities - Sewer	546301		$80,000.0	
Utilities - Elect	546302		$201,600.0	
Utilities - Water	546303		$43,200.0	
Utilities - Ngas	546304		$107,000.0	
Utilities - Propn	546305		$0.0	
TOTAL APPROVED OPERATIONS BUDGET:			$431,800.0	$ 2,149.33

BUILDINGS MAINTAINED BY THE USER AGENCY
OWNED BY FACILITIES MANAGEMENT DIVISION

PCD Building Number			Building Name	Total Square Feet	Flrs	Estimated Roof Area	Year Built	City	Address
Co	Cam	Num							
9	17	4	Administration	8602	1	9,462	1962	Springer	2.5 mi. NW on SR 468
9	17	5	Administration, Ponderosa	24,286	1	26,715	1956	Springer	2.5 mi. NW on SR 468
9	17	6	Baines / Program Building	1,690	1	1,859	1980	Springer	2.5 mi. NW on SR 468
9	17	7	Bakery	2,100	1	2,310	1958	Springer	2.5 mi. NW on SR 468
9	17	8	Bakery Apartment	1,498	1	1,648	1958	Springer	2.5 mi. NW on SR 468
9	17	9	Maintenance Storage	900	1	990	1983	Springer	2.5 mi. NW on SR 468
9	17	10	Cafeteria / Warehouse	16,726	1	18,399	1964	Springer	2.5 mi. NW on SR 468
9	17	11	Campbell Gym	19,092	1	21,001	1965	Springer	2.5 mi. NW on SR 468
9	17	12	Canteen / Barber Shop	1,052	1	1,157	1970	Springer	2.5 mi. NW on SR 468
9	17	13	Carport	266	1	293	1966	Springer	2.5 mi. NW on SR 468
9	17	14	Cattleshed	1,296	1	1,426	1940	Springer	2.5 mi. NW on SR 468
9	17	15	HU 4 (Cedar Lodge)	4,909	1	5,400	1965	Springer	2.5 mi. NW on SR 468
9	17	16	Chapel	5,055	1	5,561	1969	Springer	2.5 mi. NW on SR 468
9	17	45	Check Point	350	1	385	unk	Springer	2.5 mi. NW on SR 468
9	17	17	Classroom	3,210	1	3,531	1968	Springer	2.5 mi. NW on SR 468
9	17	18	HU 3 (Cypress Lodge)	4,806	1	5,287	1966	Springer	2.5 mi. NW on SR 468
9	17	19	Dairy Barn	2,528	1	2,781	1940	Springer	2.5 mi. NW on SR 468
9	17	20	HU 1 (Elm Lodge)	5,112	1	5,623	1957	Springer	2.5 mi. NW on SR 468
9	17	21	HU 8 (Encino Lodge)	5,130	1	5,643	1978	Springer	2.5 mi. NW on SR 468
9	17	22	Garage	3,200	1	3,520	1940	Springer	2.5 mi. NW on SR 468
9	17	23	Garage	3,200	1	3,520	1966	Springer	2.5 mi. NW on SR 468
9	17	24	Garage	351	1	386	1966	Springer	2.5 mi. NW on SR 468
9	17	25	Grain	910	1	1,001	1940	Springer	2.5 mi. NW on SR 468
9	17	26	Hobby Shop	672	1	739	1977	Springer	2.5 mi. NW on SR 468
9	17	27	Lean-To	2,142	1	2,356	1940	Springer	2.5 mi. NW on SR 468
9	17	28	HU2 (Maple Lodge)	5,112	1	5,623	1957	Springer	2.5 mi. NW on SR 468
9	17	29	HU 7 (Oak Lodge)	4,900	1	5,390	1957	Springer	2.5 mi. NW on SR 468
9	17	30	HU 5 (Pinon Lodge)	4,900	1	5,390	1957	Springer	2.5 mi. NW on SR 468
9	17	31	Portable	1,680	1	1,848	1980	Springer	2.5 mi. NW on SR 468
9	17	32	Portable	1,680	1	1,848	1980	Springer	2.5 mi. NW on SR 468
9	17	33	Pump House	336	1	370	1940	Springer	2.5 mi. NW on SR 468
9	17	34	HU 6 (Redwood Lodge)	4,985	1	5,484	1965	Springer	2.5 mi. NW on SR 468
9	17	35	Slaughter	390	1	429	1940	Springer	2.5 mi. NW on SR 468
9	17	36	Warden's Residence	3,838	1	4,222	1966	Springer	2.5 mi. NW on SR 468
9	17	37	Voc / Auto / Maintenance Shop	6,150	1	6,765	1957	Springer	2.5 mi. NW on SR 468
9	17	38	Vocational Trade	7,572	1	8,329	1940	Springer	2.5 mi. NW on SR 468
9	17	39	Laundry	1,763	1	1,939	1969	Springer	2.5 mi. NW on SR 468
9	17	41	Education Building	13,234		14,557	1954	Springer	2.5 mi. NW on SR 468
9	17	42	Maintenance Shop	350	1	385	1985	Springer	2.5 mi. NW on SR 468
9	17	43	Generator Building	350	1	385	unk	Springer	2.5 mi. NW on SR 468
9	17	46	Maintenance Storage B106	350	1	385	1993	Springer	2.5 mi. NW on SR 468
9	17	49	Classrooms - Area 1	1,248	1	1,248	1990	Springer	2.5 mi. NW on SR 468
9	17	50	Cottonwood Lodge Area 1	1,200	1	1,200	1990	Springer	2.5 mi. NW on SR 468
9	17	51	Pine Lodge Area 1	1,200	1	1,200	1990	Springer	2.5 mi. NW on SR 468
9	17	52	Storage Shed Area 1	720	1	720	1990	Springer	2.5 mi. NW on SR 468
9	17	53	HR Building Area 1	1,680	1	1,680	1990	Springer	2.5 mi. NW on SR 468
9	17	54	Storage Building Area 1	512	1	512	2008	Springer	2.5 mi. NW on SR 468
			TOTALS	183,233		200,900			

List of Maintenance Contracts/Service

Vendor	Trade / Scope of Work	Amount	Date Expires	Comments
Computer Assets	Camera Maintenance	$7,500.00	6/30/2026	PO 2600900013
American Fire	Fire Suppression System	$34,135.00	6/30/2026	PO 2600900014
Steadfast Cleaning Service LLC	Kitchen Hood Maintenance	$4,515.84	6/30/2026	PO 2600900016
AAA Septic	Portable Toilets	$3,897.24	6/30/2026	PO 2600900018
Paul's Pest Control	Pest Control	$4,005.93	6/30/2026	PO 2600900019
Wagner Power Systems	Generator Preventive Maintenance	$12,144.32	6/30/2026	PO 2600900020
Western Mechanical	Plumbing HU 2	$1,347.35	6/30/2026	PO 2600900038
Western Mechanical	Repaies to RTU's	$602.12	6/30/2026	PO 2600900043
American Fire	Relpace batteries, fire panel and repairekitchen hoo	$20,635.00	6/30/2026	PO 2600900067
NorthEastern Construction	Remove and replace doors to some Housing Units	$61,898.48	6/30/2026	PO 2600900080
Wester Mechanical	Walk in Freezer	$15,214.59	6/30/2026	PO 2600900103
The Electric Horesman	Electric work in kitchen	$4,349.21	6/30/2026	PO 2609000107
Wagner Power Systems	Load test for Generators	$2,152.91	6/30/2026	PO 260900114
Western Mechanical	Kitchen Troubleshoot Refrigerant line	$8,753.83	6/30/2026	PO 2609000117
NorthEastern Construction	Replace a door	$7,605.50	6/30/2026	PO 2609000121
Wagner Equpiment Company	Trencher and bucket attachments	$18,877.50	6/30/2026	PO 2609000142
Western Mechanical	Troubleshoot Walk in cooler kitchen	$8,519.01	6/30/2026	PO 2609000150
Western Mechanical	Replace HVAC Wheelchair	$61,055.60	6/30/2026	PO 2609000151
Western Mechanical	Replace HVCA Split Gym	$19,184.65	6/30/2026	PO 2609000152
Computer Assets	Install Cameras Silver Barn	$24,185.31	6/30/2026	PO 2609000154
Computer Assets	Install Cameras HU 1 and 2 Basement	$15,583.74	6/30/2026	PO 2609000155
Western Mechanical	2 Mini Splits for Server Room	$44,496.64	6/30/2026	PO 2609000171
All Rite Construction	Food Service Roof	$396,571.06	6/30/2026	PO 2609000173
American Fire	Fire panel phone lines	$1,515.00	6/30/2026	PO 2609000177
		$778,745.83		

5/29/2026

List of Needed Repairs or Upgrades SCC (May 2026)

Co.	Cam	Num 0000	BUILDING NAME	IMPROVEMENTS NEEDED
9	17	5	Administration, Ponderosa	Sewer line from building to Town of Springer are old lines and need to be replaced. Site Improvements: Parking and Paving, Site Improvements, Outdoor Recreation, Exterior General Interior Improvements, Interior Upgrades: Lights, ADA Compliance: Interior Improvements, Plumbing Upgrades, Electrical Improvements, Security Upgrades. Please see attachments. Total of Project Budgets $4,942,976
9	17	6	Baines-Programs Building	Baines Medical: Exterior Improvements, ADA and Code Compliance: Exterior Improvements, Interior Improvements, Interior Improvements: Lights, ADA and Code Compliance: Interior Improvements, Electrical Improvements, Plumbing Upgrades, Mechanical Upgrade, Security Upgrades. **Total of Project Budgets $12,986**. Education Bldg: Exterior Improvements, Roof Upgrades, Interior Improvements, ADA Compliance: Interior Improvements, Electrical Improvements, Plumbing Upgrades, Mechanical Upgrades, Security Upgrades. **Total of Project Budgets: $3,814,563**
9	17	8	Bakery Apartment	Exterior Improvements, Roof Upgrades, ADA and Code Compliance: Interior Improvements, Electrical Improvements, Plumbing Upgrades, Mechanical Upgrades, Bakery and Intake Renovation, Security Upgrades, Alternative Solution: Replace Facility. Total of Project Budgets: $3,012,419
9	17	10	Cafeteria / Warehouse	Exterior Improvements, Interior Improvements, ADA Compliance: Interior Improvements, Electrical Improvements, Secuirty Upgrades. Total of Project Budgets: $6,883,784

9	17	12	Cambell Gym	Exterior Improvements, Interior Improvements,Interior Improvements - Flooring, ADA and Code Compliance: Interior Improvements, Swimming Pool Refurbishment, Alternative Solution: Demolish Swimming Pool, Mechanical Upgrades, Electrical Improvements, Plumbing Upgrades, Security Upgrades. Total of Project Budgets: $6,699,902
9	17	12	Canteen / Barber Shop	Light covers, heater.
9	17	13	Carport	
9	17	14	Captain's Office	Exterior Improvements, Roof Upgrades, Interior Improvements, Electrical Improvements, Plumbing Upgrades, Mechanical Upgrades, Security Upgrades. Total of Project Budgets: $403,130
9	17	15	Cedar Lodge HU 4	Exterior Improvements, Roof Improvements, Interior Improvements, Interior Improvements: Restrooms, Electrical Improvement, Security Upgrades, Plumbing Upgrades, Mechanical Upgrades, ADA Compliance: Interior Improvements. Total of Project Budgets: $1,575,863
9	17	16	Chapel	Exterior Improvements, ADA Compliance: Exterior Improvements, Interior Improvements, ADA Compliance: Interior Improvements, Electrical Improvements, Mechanical Improvements, Security Upgrades. Total of Project Budgets: $1,057,695
9	17	45	Check Point	
9	17	17	Education Annex	Exterior Improvements, Roof Improvements, Interior Improvements, Electrical Improvements, Plumbing Upgrades, Mechanical Upgrades, Security Upgrades. Total of Project Budgets: $772,793
9	17	18	Cypress Lodge HU 3	Exterior Improvements, Interior Improvements, Interior Improvements: Restrooms, Electrical Improvements, Security Upgrades, Plumbing Upgrades, Mechanical Upgrades, ADA Compliance: Interior Improvements. Total of Project Budgets: $1,511,464

9	17	19	Dairy Barn	
9	17	20	Elm Lodge HU 1	Exterior Improvements, Roof Upgrades, ADA Compliance: Exterior Improvements, Interior Improvements, Interior Improvements: Restrooms, ADA Compliance: Interior Improvements, Electrical Improvements, Plumbing Upgrades, Mechanical Upgrades, Security Upgrade. Total of Project Budgets: $2,069,596
9	17	21	Encino Lodge HU 8	Exterior Improvements, Roof Improvements, Interior Improvements, Interior Improvements: Restrooms, Electrical Improvements, Security Upgrades, Plumbing Upgrades, Mechanical Upgrades, ADA Compliance: Interior Improvements. Total of Project Budgets: $1,571,253
9	17	22	Garage	
9	17	23	Garage	
9	17	24	Garage	
9	17	43	Generator Building	Not in use.
9	17	25	Grain	
9	17	26	Hobby Shop	Could use some painting.
9	17	39	Laundry	ADA Compliance: Exterior Improvements, Interior Improvements, ADA Compliance: Interior Improvements, Electrical Improvements, Plumbing Upgrades, Mechanical Upgrades, Security Upgrades. Total of Project Budgets: $277,468
9	17	27	Lean-To	Needs new roof ,new siding, and paint.
9	17	42	Maintenance Shop	
9	17	9	Maintenance Storage	Good, no problems to report.
9	17	46	Maintenance Storage B106	Good, no problems to report.
9	17	28	Maple Lodge HU 2	Exterior Improvements, Roof Upgrades, Interior Improvements, Interior Improvements: Restrooms, Electrical Improvements, Security Upgrades, Plumbing Upgrades, Mechanical Upgrades, ADA Compliance: Interior Improvements. Total of Project Budgets: $2,039,145

9	17	29	Oak Lodge HU 7	Exterior Improvements, Interior Improvements, Interior Improvements: Restrooms, Upgrade Electrical Systems, Security Upgrades, Plumbing Upgrades, Mechanical Upgrades, ADA Compliance: Interior Improvemen. Total of Project Budgets: $1,507,855
9	17	48	Old Red Barn	
9	17	47	HU 9/10	Exterior Upgrades, Roof Upgrades, Interior Improvements, Interior Improvements: Shower Room Refurbishment, ADA Compliance: Interior Improvements, Electrical Improvements, Plumbing Upgrades, Security Upgrades. Total of Project Budgets: $6,408,561
9	17	30	Pinon Lodge HU 5	Exterior Improvements, Interior Improvements, Interior Improvements: Restrooms, Electrical Improvements, Security Upgrades, Plumbing Upgrades, Mechanical Upgrades, ADA Compliance: Interior Improvements. Total of Project Budgets: $1,521,850
9	17	31	Portable	Plumbing Problems
9	17	32	Portable	Plumbing Problems
9	17	33	Pump House	
9	17	34	Redwood Lodge HU6	Exterior Improvements, Roof Improvements, Interior Improvements, Interior Improvements: Restrooms, Electrical Improvement, Security Upgrades, Plumbing Upgrades, Mechanical Upgrades, ADA Compliance: Interior Improvements. Total of Project Budgets: $1,586,522
9	17	35	Slaughter	
9	17	36	Warden's Residence	Site Improvements. Total of Project Budgets: $146,030
9	17	37	Voc / Auto / Maintenance Shop	Exterior Improvements, Roof Upgrades, Interior Improvements, ADA Compliance: Interior Improvements, Electrical Improvements, Plumbing Upgrades, Mechanical Upgrades, Security Upgrades. Total of Project Budgets: $1,345,893

9	17	38	Vocational Trade	Interior Improvements, ADA Compliance: Interior Improvements, Electrical Improvements, Plumbing Upgrades, Mechanical Upgrades, Security Upgrades. Total of Project Budget: $1,565,521

Activity: **Springer Correctional Center**

Rank	Project Title	Estimated Project Cost	2028	2029	2030	2031	2032	
	Statewide Water & Wastewater Systems							
1	Replace sewer pipes/Add grinder pump system	346,486	69,297	69,297	69,297	69,297	69,297	$ 346,486
2	Replace Water lines to meter/Add isolation valvles	2,169,495	433,899	433,899	433,899	433,899	433,899	$ 2,169,495
	Subtotal	2,515,981	503,196	503,196	503,196	503,196	503,196	$ 2,515,981
	Statewide Facility Repairs							
3	3-Phase Electrical System Upgrade/Electeical	2,756,100	551,220	551,220	551,220	551,220	551,220	$ 2,756,100
4	HVAC System Replacement (remainder of facility)	1,442,081	288,416	288,416	288,416	288,416	288,416	$ 1,442,081
5	Retrofit Housing Unit Showers/Bath Facilities	2,309,024	461,805	461,805	461,805	461,805	461,805	$ 2,309,024
6	Repair or Repave internal roadways	2,396,481	1,198,240	1,198,240				$ 2,396,481
7	Concert Polish floor for the housing units/Warehouse	371,500	74,300	74,300	74,300	74,300	74,300	$ 371,500
8	Add on to Maintenance Building	508,575		508,575				$ 508,575
	Subtotal	9,783,761	2,573,981	3,082,556	1,375,741	1,375,741	1,375,741	$ 9,783,761
	Statewide Security Upgrades							
1	Replace windows in the Housing Units/Doors	1,001,306	200,261	200,261	200,261	200,261	200,261	$ 1,001,306
2	Replacing all Program Building Window	116,975	116,975					$ 116,975
3	Hysecurity Gate Controllers	135,181	116,975					$ 116,975
4	Replacing Existing Fire Alarm Panels/Montioring	975,180	948,777					$ 948,777
		-	-					$ -
	Subtotal	1,253,462	434,211	-	-	-	-	$ 116,975
	Statewide Equipment							
								$ -
	Subtotal	-	-	-	-	-	-	$ -
	Totals	**$ 13,553,204**	**$ 3,511,389**	**$ 3,585,753**	**$ 1,878,937**	**$ 1,878,937**	**$ 1,878,937**	**$ 12,416,717**

Updated 5/28/2026

PROPOSAL

Main (505) 761-9696
Fax (505) 761-9875
5000 Edith Blvd. NE
Albuquerque, NM 87107

Lic. 414079

TLCplumbing.com

Date: 17-Mar-26
Bill to: Springer Correctional Facility
Billing Address: PO Box 10
Phone: (575) 643-62244
SPA: 30-00000-23-00084BA

Job Name: Springer Correctional Facility
Job Location: 201 Hwy 468

6" WATER MAIN INSTALL FROM CITY METER TO THE BACKFLOW AT PROPERTY LINE

ITEM #	ITEM DESCRIPTION	QUANTITY	UNIT
1	Proposal is to replace 3,800' of 6" water main with 6"		
2	C-900 from the city meter to the main backflow.		
3			
4	Public line spots $582.54	1	LS
5	Private line locating $4,325.00	1	LS
6	2" by-pass for temporary water to facility $19,077.00	1	LS
7	Excavate, install & backfill new 6" water $137,521.55		
8		1	LS
9	Install 14" casing at arroyo crossing $25,311.71	1	LS
10	Reconnect single service to one home $6,842.45	1	LS
11	Mob and demob $18,940.00	1	LS
12		1	LS
13	Remove and replace asphalt $10,500.00	20	TN
14	Material package $90,000.00	1	LS
15	Journeyman 274 hrs @ $108.00 per hr = $29,592.00		
16	Journeyman 274 hrs @ $108.00 per hr = $29,592.00		
17	Journeyman 274 hrs @ $108.00 per hr = $29,592.00		
18	Laborer 274 hrs @ $75.00 per hr = $20,550.00		
19	Laborer 274 hrs @ $75.00 per hr = $20,550.00		
20			
21			
22			
23			
24	Material: $90,000.00		
25	Equipment: $56,724.25		
26	Labor: $129,876.00		
27	Per diem $8,500.00		
28	Lodging $28,000.00		
29			
30			

SUBTOTAL:	**$**	**313,100.25**
BOND:	$	8,464.34
SUBTOTAL:	**$**	**321,564.59**
NMGRT:	$	24,921.26
TOTAL:	**$**	**346,485.85**

This proposal includes all discounts

EXCLUSIONS:

Density Testing Fees	Location/Repair of Private Utilities	Rock Excavation	De-Watering
Restoration City Fees	NMGR Tax	Permit Fees	Landscape remove & replace
City Engineering Fees	Irrigation System	Utility Expansion Charges	Native seeding
All Electrical Work	Soils Import/Export	Fees Associated with Village Los Ranchos	

NM DEPT OF LABOR REGISTRATION NUMBER 0015520060701

NOTICE: Neither the Contractor's License Bond nor the license issued under 60-13-19 of the Construction Industries Licensing Act protects the consumer if the contractor defaults on this contract.

Payment will be made as follows:

Upon completion of the work

Acceptance proposal--the above prices, specifications and conditions are satisfactory and are hereby accepted to do the work as specified. Payment to be made as outlined above.

If accepted, this proposal will become a part of the contract documents.

Authorized by _____
ZEKE REZA
PLEASE CALL WITH QUESTIONS: (505) 362-2568 zreza@tlcplumbing.com

Accepted by (print name) _____

Signature _____

Date of Acceptance _____

NOTE: **This proposal may be withdrawn by TLC Plumbing & Utility if not accepted within 30 days of original date quoted.**

FINANCE CHARGES
1.5% per month (18% per annum) serivce charge on past due accounts

PROPOSAL

Main (505) 761-9696
Fax (505) 761-9875
5000 Edith Blvd NE
Albuquerque, NM 87107

Lic. 414079

TLCplumbing.com

Date: 12-May-26
Bill to: Springer Correctional Facility
Billing Address: PO Box 10
Phone: (575) 483-3112
SPA: 30-00000-23-00084BA

Job Name: Springer Correctional Facility
Job Location: 201 Hwy 468

8" LINING, 22 MANHOLE REPLACE, BAR SCREEN, 8 UNIT SAS REHAB (BELOW GRADE)

ITEM #	ITEM DESCRIPTION	QUANTITY	UNIT
1	Proposal is to line 8700' of 8" SAS, replace 22 MH		
2	install a manual bar screen and rehab SAS lines below		
3	grade in units 1 thru 8.		
4			
5	Public line spots $1,518.40	1	LS
6	Private line locating $13,000.00	1	LS
7	Install manual screen on SAS line $45,820.20	1	LS
8	Pre and post camera and cleaning $168,001.00	8700	LF
9	8" SAS lining $613,544.30	8700	LF
10	Reconnect SAS services $14,086.75	3	EA
11	Replace 22 Manholes $258,194.10	22	EA
12	Replace or line sas underground units 1 to 8 $662,936.00	8	EA
13	Mob and demob $139,100.00	1	LS
14	By-pass pumping $30,941.75	1	LS
15	Bond $24,310.00	1	LS
16			
17			
18			
19			
20	Journeyman 709hrs @ $108.00 per hr X 5 workers =		
21	$382,860.00		
22	Laborer 709hrs @ $75.00 per hr X 5 workers=		
23	265,875.00		
24			
25			
26			
27	Material: $1,150,110.00		
28	Equipment:$148,297.50		
29	Labor: $648,735.00		
30	Bond: $24,310.00		

SUBTOTAL:	**$**	**1,971,452.50**
Per Diem	$	42,000.00
SUBTOTAL:	**$**	**2,013,452.50**
NMGRT:	$	156,042.57
TOTAL:	**$**	**2,169,495.07**

This proposal includes all discounts

EXCLUSIONS:

Density Testing Fees	Location/Repair of Private Utilities	Rock Excavation	De-Watering
Restoration City Fees	Changes in site conditions	Permit Fees	Landscape remove & replace
City Engineering Fees	Irrigation System	Utility Expansion Charges	Native seeding
All Electrical Work	Soils Import/Export	Fees Associated with Village Los Ranchos	

NM DEPT OF LABOR REGISTRATION NUMBER 0015520060701

NOTICE: Neither the Contractor's License Bond nor the license issued under 60-13-19 of the Construction Industries Licensing Act protects the consumer if the contractor defaults on this contract.

Payment will be made as follows:

Upon completion of the work

Acceptance proposal---the above prices, specifications and conditions are satisfactory and are hereby accepted to do the work as specified. Payment to be made as outlined above.

If accepted, this proposal will become a part of the contract documents.

Authorized by _____
Zeke Reza

PLEASE CALL WITH QUESTIONS: (505) 362-2568 zreza@tlcplumbing.com

Accepted by (print name) _____

Signature _____

Date of Acceptance _____

NOTE: **This proposal may be withdrawn by TLC Plumbing & Utility if not accepted within 30 days of original date quoted.**

FINANCE CHARGES

1.5% per month (18% per annum) serivce charge on past due accounts

WESTERN MECHANICAL
HEATING • AIR CONDITIONING • PLUMBING

Proposal

Date:03-24-2026
Quote #:20251903
Customer ID:
Expiration Date: **NET 30**
mbaldonado@western-mech.com

PA#30-00000-23-00084 **AX #0000052947**

To: New Mexico Springer Correctional Programs Building
210 Highway 468 PO Box 10
Springer NM, 87747
Attn: Ian Robinson
Email ian.robinson@cd.nm.gov

Point of contact	PO #	Payment Terms	Due Date
Mike B.	**VRF Mini Split System for Program Building**	30 Days	

Description of Equipment/Materials/Labor	Qty	List Price	Unit Price	Total
HP VRF -1,2,3, PURY-P120 10 Ton outdoor heat pump	3	$ 485,111.06	$ 412,344.40	$ 1,237,033.19
FC Mitsubishi PKFY-P18 1.5 Ton wall mounted Indoor	4	$ -	$ -	$ -
FC Mitsubishi PKFY-P05 0.5 Ton ceiling cassette w/control	1	$ -	$ -	$ -
FC Mitsubishi PLFY-P12 1.0 Ton ceiling cassette w/control	10	$ -	$ -	$ -
FC Mitsubishi PLFY-P18 1.5 Ton ceiling cassette w/control	7	$ -	$ -	$ -
FC Mitsubishi PLFY-P24 2.0 Ton ceiling cassette w/control	2	$ -	$ -	$ -
FC Mitsubishi PLFY-P30 2.5 Ton ceiling cassette w/control	1	$ -	$ -	$ -
BC-1,3 Mitsubishi CMB-P108 8-port bran. box w/ball val	2	$ -	$ -	$ -
BC-1,3 Mitsubishi CMB-P1012 12-port bran. box w/ball val	1	$ -	$ -	$ -
Mitsubuishi PKAA24/PUYA24 20 ton w/WB low ambient	1	$ -	$ -	$ -
Centralized controller-AE200, LGH300 ERVs	1	$ -	$ -	$ -
BACnet Licensing interface	1	$ -	$ -	$ -
Hail Guards for HP 1,2,3, Stand for HP 1,2,3,	1	$ -	$ -	$ -
Equipment lifts	1	$ -	$ -	$ -
HP VRF - PURY-P120 10 Ton outdoor heat pump	1	$ -	$ -	$ -
FC Mitsubishi PKFY-P12 1.0 ton wall mount	1	$ -	$ -	$ -
FC Mitsubishi PLFY-P36 3.0 ton ceiling cassette w/ball val	3	$ -	$ -	$ -
BC-4 Mitsubishi CMB-P108 8 port branch box w/ball val	1	$ -	$ -	$ -
LGH 300 ERV , Hail guard & Stand	1	$ -	$ -	$ -
Copper lines and fittings	40	$ -	$ -	$ -
Hanging materials	1	$ -	$ -	$ -
Electrical High and low voltage wiring, Indoor & Out.	1	$ 29,601.00	$ 38,579.97	$ 38,579.97
Labor 2 Journeyman	1500	$ 70.00	$ 70.00	$ 105,000.00

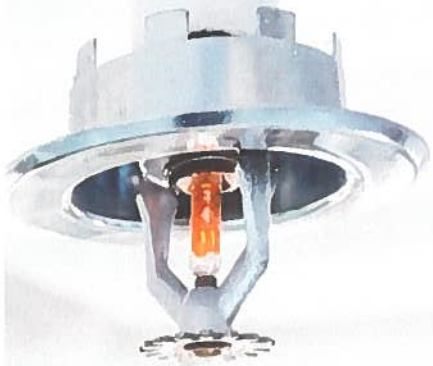
New HVAC VRF System and electrical serevice upgrade for programs building

Subtotal	**$ 1,380,613.16**
Bond 3%	**$ 41,418.39**
Tax 7.0625%	**$ 20,049.61**
Total	**$ 1,442,081.17**

Western Mechanical Is Not Responsible For Asbestos Removal Or Credit Card Fees.

AMERICAN FIRE PROTECTION GROUP, INC.
POWERED BY API Group

Springer CC-Replace (21) Fire Alarm & Detection Systems-Complete



Fire Alarm System

Ian Robinson
NMCD (Springer Correctional Center)
Physical Plant Manager
575-643-6244 (cell)
575-483-3125 (office)

MARCH 26

Prepared by:
R. Jason Vaillancourt
Fire Alarm & Detection Sales

American Fire Protection Group
8904 Adams Street
Albuquerque, NM 87113
www.afpgusa.com

Phone: 505-298-8024
Cell: 505-818-7583

Safety & Risk Management First

It is of the utmost importance our customers understand that AFPG has a Safety and Risk Management First culture – we pride ourselves on being industry leaders in workplace safety. We realize that even the highest quality life safety systems and services mean nothing without a safe working environment. All our team members follow a strict set of safety standards focused on job site, vehicle, and product safety. We are committed to providing a safe and healthy work environment that focuses on continual improvement and injury elimination while complying with all relevant regulatory requirements.

RE: Springer Correctional Center-Fire Alarm & Detection System Updates

We are pleased to provide the following proposal for the (21) Fire Alarm Systems located at Springer Correctional Center. Proposal based on replacing existing Fire Alarm Control Panels and SLC Initiating Devices (Smoke Detectors, Heat Detectors, Duct Detectors, Pull Stations). System scope is based on information provided by inspection reports of each building and site requirements per code. No plans were provided. The proposal is based on current adopted code for the State of NM and independent systems that are not networked to each other. AFPG will provide FireLite or Silent Knight products by Honeywell that are non-proprietary based on the owner's preference. AFPG will provide Honeywell Pathway Communicators to provide monitoring back to the command and control center at Springer CC. Design will be provided by a NICET Level IV Fire Alarm designer and will be reviewed by a NM State Licensed Fire Protection Engineer which is required by the NM State Fire Marshal's Office. This proposal is budgetary in nature and more specific details will be provided in individual proposals for each building or detailed proposal for all the buildings on the campus.

INCLUDED IN OUR PROPOSAL ARE THE FOLLOWING:

- Buildings Included:
- **HU1-HU2-HU3-HU4-HU5-HU6-HU7-HU8-Admin/HU9-10-Kitchen-Medical/Program-Auto Shop-Bakery-Chapel-Fire Pump-Gym-Laundry-Maintenance-Portables-White House-Admin**
- Intelligent Addressable Fire Alarm Control Panels (FACP) Includes DACT
- Remote Annunciator
- Surge Suppressors
- Code Required Circuit Breaker Lock & Label Kits
- Addressable Pull Stations
- Intelligent Addressable Photo Smoke Detectors
- Intelligent Addressable Heat Detectors
- Intelligent Addressable Duct Detectors
- Cellular Communicators
- Wall Mount Horn Strobes-Audio Visual Devices
- Wall Mount-Strobe Only-Visual Devices
- Ceiling Mount Horn Strobes-Audio Visual Devices
- Ceiling Mount Strobe Only-Visual Devices
- FPLP-Fire Alarm Wire
- Power Supplies
- Extra Devices-(5) Each Type of Device-(Excluding Batteries)
- Input Mini-Modules
- 12V/7AH Batteries
- Extra Devices-(5) Each Type of Device
- System Designs-NICET Level IV-Stamped-Required by AHJ
- System Design Review-Fire Protection Engineer (FPE)-Stamped-Required
- Required Permits

- Submittals to AHJ (State of NM)
- Installation/Labor-Terminate Devices-Program-Test
- Prevailing Wage
- System programming
- System Testing
- O&M Manuals Owners
- Final Inspection with AHJ
- 1 Year Manufacturer Warranty Equipment
- 1 Year Warranty on Labor

EXCLUDED FROM OUR PROPOSAL ARE THE FOLLOWING:

- All systems proposed are independent of each other and will not be networked together
- Voice EVAC systems have not been provided in this proposal based on requirements-If required-Change Order will be required
- Conduit, Pathways, Raceways, Back Boxes-Electrical Rough-In Provided by others-Electrical Contractor
- No extra material or equipment has been provided in this proposal
- No ERCES (BDA) system survey of the site is included in this proposal-If a ERCES Survey is required a separate proposal can be provided by AFPG
- Emergency Responder Communication Enhancement System is not included in this proposal-If an ERCES system is required a separate proposal can be provided by AFPG
- No additional devices have been included in this proposal-If the AHJ requires additional devices-A Change Order will be required
- Fire Watch
- Monitoring of the FA System is not included in this proposal, but a proposal can be provided for a separate agreement
- Painting, patching, channeling, roof penetration, patch or repair, or ceiling tile work of any kind.
- Firestopping
- Cad drawings to be furnished to A.F.P.G at no charge
- Work outside of AFPG business hours

Grand Total	**$975,180.00**

Thank you for this opportunity. As you are most likely aware, the recent tariffs on foreign steel and copper imports have created a tumultuous market affecting the ability to accurately predict short or long-term pricing. **We regret that we will only be able to hold this pricing for 90 days**.

Sincerely,

R. Jason Vaillancourt

R. Jason Vaillancourt
Life Safety Sales / PM
American Fire Protection Group, Inc.
8904 Adams St NE
Albuquerque, New Mexico 87113
Robert.Vaillancourt@afpgusa.us
Phone: 505-298-8024

Cell: 505-263-0720

ADVANCED ENVIRONMENTAL SOLUTIONS

2318 Roldan Drive · Belen, New Mexico 87002
(505) 861-1700 · Fax (505) 864-1710
24 hr. Emergency #: (505) 861-1700 ext. 7
e-mail: asaiz@aesnm.com

May 7, 2025

Ian Robinson
Springer Correctional Center
P.O. Box 10
Springer, NM 87747

Re: Metal Door and Window Replacements - SCC **Proposal #: 250503AS**

Dear Ian:

This quotation is for the removal and replacement of 25 Metal Doors and 214 Windows in **Housing Units** 1,2,3,4,5,6,7 and 8 at the Springer Correctional Center (SCC) located in Springer, NM. (AES) will be utilizing the State of NM General Services Dept. Statewide Price Agreement Number 40-00000-23-00034.

The following general **Scope of Work** has been established for the safe and compliant completion of this project:

DOORS:

1. Advanced Environmental Solutions, Inc. (AES) will mobilize to the site and proceed in making accurate measurements of the Metal Doors from all openings selected by SCC.
2. Send this information to the manufacturer for construction.
3. After receiving the new Doors and related hardware (hinges, exit devices, door closures, thresholds, door sweeps, weatherstrip), AES will mobilize to the site and proceed in removing the existing Metal Doors and replacing them with the following new Metal Doors.

   Total Doors: 25
   Unit 1 – 3 each 3070 RH & LH x 5/1/2" Frame (8' 7 1/2" Overall Height)
   Unit 2 – 3 each LH, 3070 x 5/1/2" Frame (8' 7 1/2" Overall Height)
   Unit 3 – 3 each RH, 3070 x 5/1/2" Frame
   Unit 4 – 3 each RH, 3070 x 5/1/2" Frame
   Unit 5 – 3 each RH, 3070 x 5/1/2" Frame
   Unit 6 – 3 each RH, 3070 x 5/1/2" Frame
   Unit 7 – 3 each RH, 3070 x 5/1/2" Frame
   Unit 8 – 3 each 3070 x 5/1/2" Frame (8' Overall Height)
   Kitchen – 1 each 5470 x 5/1/2" Frame (2- 32" doors)

2. The areas will be left cleaned and cleared of all debris on a daily basis.

WINDOWS:

1. Advanced Environmental Solutions, Inc. (AES) will mobilize to the site and proceed in making accurate measurements of the Windows from all openings selected by SCC.
2. Send this information to the manufacturer for construction.

   Total Windows: 214
   Unit 1 – 35 each
   Unit 2 – 35 each
   Unit 3 – 19 each
   Unit 4 – 21 each
   Unit 5 – 21 each
   Unit 6 – 21 each
   Unit 7 – 20 each
   Unit 8 – 27 each

3. After receiving the new Windows and related hardware, AES will mobilize to the site and proceed in removing the existing Windows and replacing them with the following new Metal Windows.

4. Order and install New Kawneer 451T Dark Bronze Storefront Windows with 1-each awning per opening.
5. Windows will be set at 4" for ventilation.
6. Screens will have a wick door to open awnings.
7. Glass to have ¼" Clear Tempered Insulated Glass & Low-E on #2 Surface.
8. AES will provide and install all flashing and seal all windows.
9. Make minimal patching and painting to match existing.
10. Leave the site cleaned and cleared of all debris on a daily basis.

If the attached quotation is satisfactory, please sign it and return a copy to us so that we may contact you to schedule a project start date. I'll call you later today to review this project and answer any questions you may have concerning this information.

Thank you for the opportunity to submit this proposal. We appreciate your consideration and look forward to working with you and Springer Correctional Center.

Sincerely,

Andy L. Saiz
Business Development Manager
Advanced Environmental Solutions, Inc.

May 7, 2025

QUOTATION

Re: Metal Door & Window Replacements - SCC **Proposal #: 250503AS**

OVER 60K DESCRIPTION	UNITS	QTY.	UNIT PRICE	EXTENDED PRICE
Item 007 - Superintendent	Hours	700	$ 80.00	$ 56,000.00
Ietm 009 - Experienced Workers	Hours	2800	$ 75.00	$ 210,000.00
Item 015 - Perdiem	Each	280	$ 125.00	$ 35,000.00
Item 016 - Mileage 175 Miles One Way x 15 Mobs	Miles	2,625	$ 1.25	$ 3,281.25
Subcontractor				
Western Commercial Glass, Inc. - %5 Markup	Lot	1	$ 426,195.00	$ 426,195.00
Materials & Equipment				
Truck, Trailer, Misc. Tools	Days	70	$ 380.00	$ 26,600.00
Doors, Painting, Etc.	Lot	1	$ 54,872.00	$ 54,872.00
Disposal	Lot	1	$ 1,250.00	$ 1,250.00
Subtotal				$ 813,198.25
Bonding 2.5%				$ 20,329.95
Tax 7.5208 %				$ 62,687.99
TOTAL				**$ 896,216.19**

TERMS AND CONDITIONS/NOTES:

- Quote valid for 30 days.
- Payment Terms: Net 30 Days. All past due invoices will be assessed a 1.5% monthly late charge ($25.00 minimum) and any collection costs, including attorney fees and court costs.
- SCC will provide access and egress onto the sites.
- Please allow 6-8 weeks for metal doors and windows to be received from the manufacturer.
- After receiving the security glass, please allow 15-17 weeks for installation.

If this proposal is acceptable, please sign below and return a copy to us to complete execution. It is intended that all work performed on this project will be governed by terms, conditions, and pricing set forth in this Agreement. Any and all changes to the established Scope of Work and/or Quotation must be agreed to by both parties and accompanied by a signed Addendum.

Executed By
Advanced Env'l Solutions, Inc.:

_____
Signature – Authorized Representative

_____
Name and Title

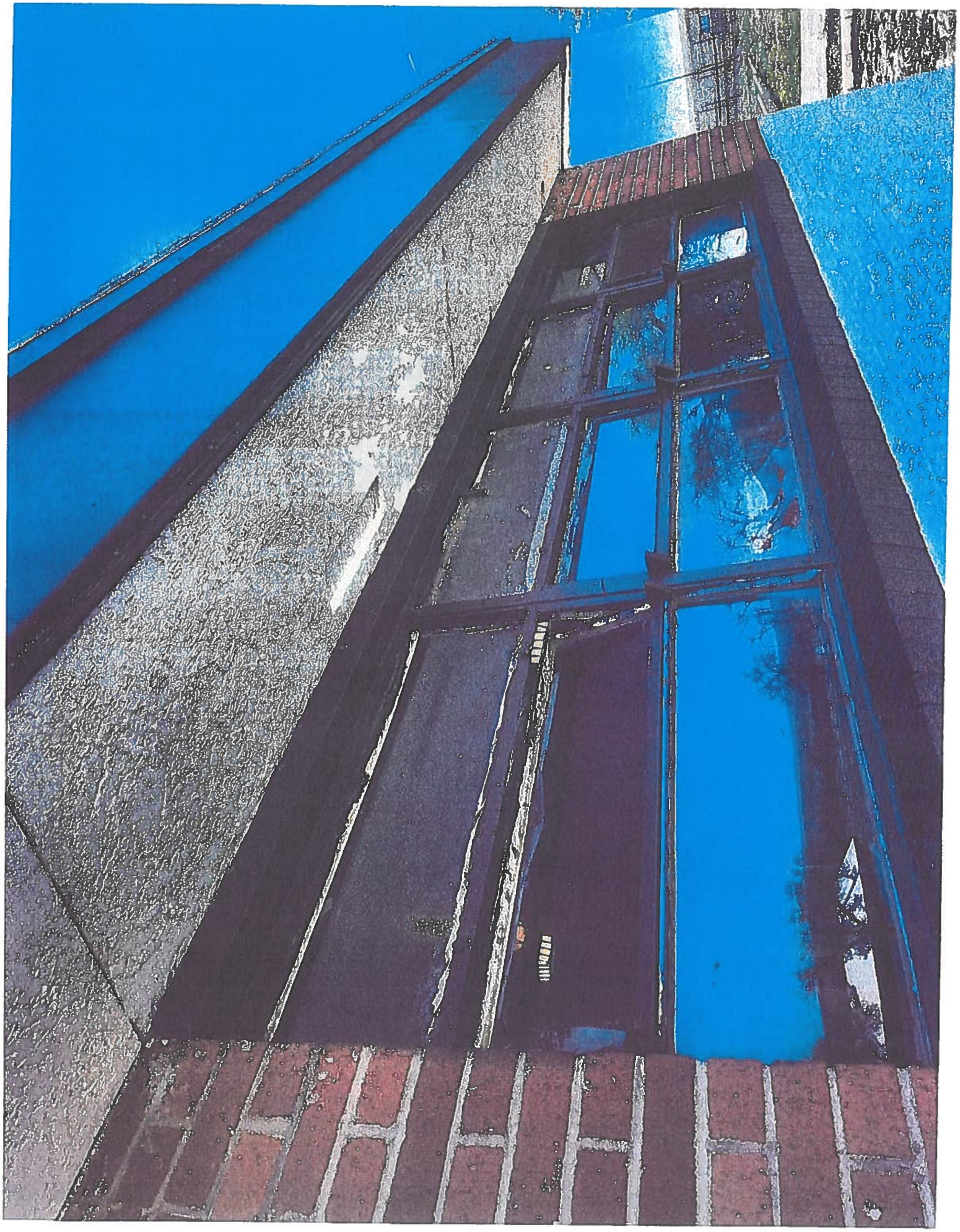
_____
Date

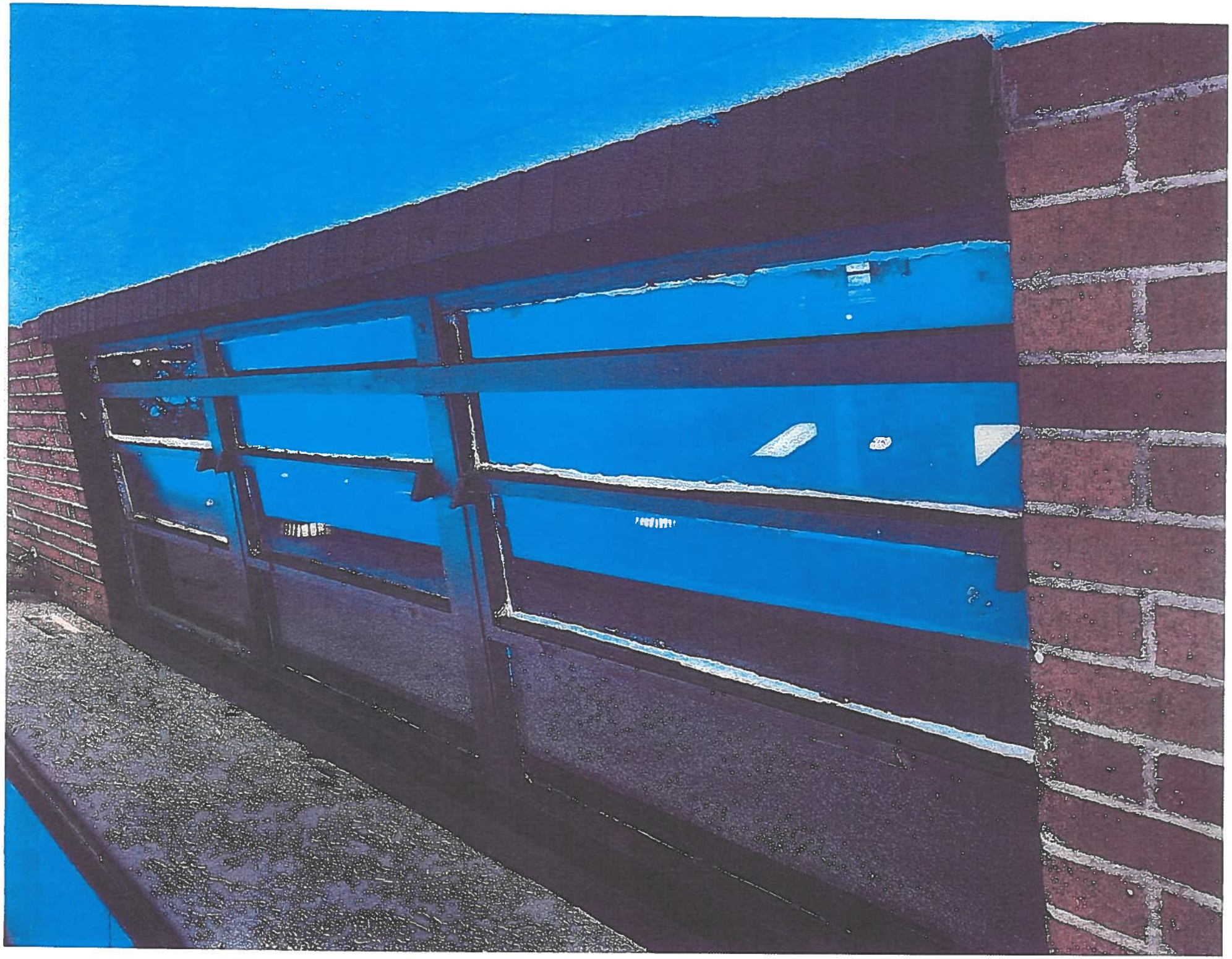
Executed By
Springer Correctional Center:

_____
Signature – Authorized Representative

_____
Name and Title

_____ _____
Date **PO Number**





ADVANCED ENVIRONMENTAL SOLUTIONS

2318 Roldan Drive · Belen, New Mexico 87002
(505) 861-1700 · Fax (505) 864-1710
24 hr. Emergency #: (505) 861-1700 ext. 7
e-mail: asaiz@aesnm.com

May 7, 2025

Ian Robinson
Springer Correctional Center
P.O. Box 10
Springer, NM 87747

Re: Window Replacements - SCC **Proposal #: 250504AS**

Dear Ian:

This quotation is for the removal and replacement of 118 Windows in [redacted] at the Springer Correctional Center (SCC) located in Springer, NM. (AES) will be utilizing the State of NM General Services Dept. Statewide Price Agreement Number 40-00000-23-00034.

The following general **Scope of Work** has been established for the safe and compliant completion of this project:

WINDOWS:

1. Advanced Environmental Solutions, Inc. (AES) will mobilize to the site and proceed in making accurate measurements of the Windows from all openings selected by SCC.
2. Send this information to the manufacturer for construction.
3. Order New Kawneer 451T Dark Bronze Storefront Windows.
4. Screens will have a wick door to open awnings.
5. Glass to have ¼" Clear Tempered Insulated Glass & Low-E on #2 Surface.
6. After receiving the new Windows and related hardware, AES will mobilize to the site and proceed in removing the existing Windows and replacing them with the following new Metal Windows.
   Total Windows: 118
   12 @ 41" x 87"
   4 @ 36" x 87"
   49 @ 47" x 48"
   15 @ 93" x 102"
   8 @ 36" x 48"
   2 @ 36" x 36"
   4 @ 61" x 48"
   3 @ 45" x 32"
   9 @ 69" x 48"
   5 @ 52" x 51"
   7 @ 36" x 51"
7. AES will provide and install all flashing and seal all windows.
8. Make minimal patching and painting to match existing.
9. Leave the site cleaned and cleared of all debris on a daily basis.

Re: Window Replacements – SCC **Proposal #: 250504AS**

If the attached quotation is satisfactory, please sign it and return a copy to us so that we may contact you to schedule a project start date. I'll call you later today to review this project and answer any questions you may have concerning this information.

Thank you for the opportunity to submit this proposal. We appreciate your consideration and look forward to working with you and Springer Correctional Center.

Sincerely,

Andy L. Saiz
Business Development Manager
Advanced Environmental Solutions, Inc.

May 7, 2025

QUOTATION

Re: Window Replacements - SCC **Proposal #: 250504AS**

OVER 60K DESCRIPTION	UNITS	QTY.	UNIT PRICE	EXTENDED PRICE
Item 007 - Superintendent	Hours	400	$ 80.00	$ 32,000.00
Ietm 009 - Experienced Workers	Hours	1600	$ 75.00	$ 120,000.00
Item 015 - Perdiem	Each	160	$ 125.00	$ 20,000.00
Item 016 - Mileage 175 Miles One Way x 8 Mobs	Miles	1,400	$ 1.25	$ 1,750.00
Subcontractor				
Western Commercial Glass, Inc. - %5 Markup	Lot	1	$ 268,800.00	$ 268,800.00
Materials & Equipment				
Truck, Trailer, Misc. Tools	Days	40	$ 380.00	$ 15,200.00
Misc. Trim, Painting, Etc.	Lot	1	$ 3,600.00	$ 3,600.00
Disposal	Lot	1	$ 950.00	$ 950.00
Subtotal				$ 462,300.00
Bonding 2.5%				$ 11,557.50
Tax 7.5208 %				$ 35,637.88
TOTAL				**$ 509,495.38**

TERMS AND CONDITIONS/NOTES:

- Quote valid for 30 days.
- Payment Terms: Net 30 Days. All past due invoices will be assessed a 1.5% monthly late charge ($25.00 minimum) and any collection costs, including attorney fees and court costs.
- SCC will provide access and egress onto the sites.
- Please allow 6-8 weeks for metal doors and windows to be received from the manufacturer.
- After receiving the security glass, please allow 9-10 weeks for installation.

If this proposal is acceptable, please sign below and return a copy to us to complete execution. It is intended that all work performed on this project will be governed by terms, conditions, and pricing set forth in this Agreement. Any and all changes to the established Scope of Work and/or Quotation must be agreed to by both parties and accompanied by a signed Addendum.

Executed By
Advanced Env'l Solutions, Inc.:

_____
Signature – Authorized Representative

_____
Name and Title

_____
Date

Executed By
Springer Correctional Center:

_____
Signature – Authorized Representative

_____
Name and Title

_____ _____
Date **PO Number**

ALL-RITE CONSTRUCTION, INC. *Serving New Mexico*
LIC. 82136

Proposal Submitted To:

Springer Correctional Facility
Attn: Ian Robinson

P.O. Box 67904
Albuquerque, NM 87193
(505) 344-7663
Fax (505) 898-8239
www.ritecon.com

Housing Unit Restroom Remodel
Budgetary Proposal

Submitted By: Jimmy Chavez

PROPOSAL Information **3/23/26**

Labor and material to complete the following in HU#9 and HU#10

- **Tile removal and replacement**
- **Shower Trim removal and replacement**
- **Removal and replacement of shower drains**
- **Partitions**
- **Light Fixtures**

Budgetary Proposal Amounts:

Housing Unit #9: $129,770 *Plus Tax*

Housing Unit #10: 129,770 *Plus Tax*

Labor and material to complete the following in HU#1-HU#8

- **Tile removal and replacement**
- **Shower Trim removal and replacement**
- **Removal and replacement of shower drains**
- **Water Closet removal and replacement**
- **Lavatory Removal and replacement**
- **Partitions**
- **Light Fixtures**

Budgetary Proposal Amounts:

Each Housing Unit (1,2,3,4,5,6,7,8): $288,628 *Plus Tax*

Total for Qty Units: $2,309,024.00 *Plus Tax*

Proposal Excludes:

- ***Hazardous Material Testing and Removal***
- ***Overtime and weekend work***
- ***Architectural design and or stamped or engineered drawings***

Price includes prevailing wages, warranties and all other required fees.

Jimmy Chavez

Authorized Signature

All material is guaranteed to be as specified. All work is to be completed in a professional manner according to standard practices. Any deviation from specifications involving extra costs will be executed upon either written orders and will become an extra charge over and above the price quote. All agreements are contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Worker's Compensation Insurance

MANS CONSTRUCTION COMPANY

1996 S VALLEY DR.
LAS CRUCES, NM 88005
LIC. # 352934

Phone: 575-525-8050
Fax: 575-525-8638

To:	New Mexico Corrections Department	**Contact:**	Melissa Gore
Address:	201 State Road 468	**Phone:**	575-483-3192
	SPRINGER, NM 87747	**Fax:**	Melissa.Gore@dc.nm.gov
Project Name:	SPRINGER PAVING PROJECTS --REVIESED QOUTE #2	**Bid Number:**	FY 26032
Project Location:	SPRINGER CORRECTIONS, SPRINGER, NM	**Bid Date:**	3/23/2026

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
	GENERAL CONDITIONS (MOB & DEMOB)	1.00	LS	$47,083.93	$47,083.93
	ASPHALT DEMO	18,200.00	SY	$9.92	$180,544.00
	SUB GRADE PREP	18,200.00	SY	$12.08	$219,856.00
	BASECOURSE - 4"	18,200.00	SY	$26.42	$480,844.00
	PATCH WORK	350.00	SY	$74.22	$25,977.00
	ROAD AND PARKING LOT PAVING 4"	18,200.00	SY	$67.27	$1,224,314.00
				Bid Price Subtotal:	**$2,178,618.93**
				Total BOND 2.50%:	**$54,465.47**
				Total NMGRT 7.50%:	**$163,396.42**

Total Bid Price: $2,396,480.82

Notes:

- Regarding the subject project, MANS Construction Company (MANSCO) is pleased to provide you with this cost proposal.
- ALL MATERIAL IS GUARANTEED TO BE AS SPECIFIED, ANY ALTERATION OR DEVIATION FROM ABOVE SPECIFICATION INVOLVING EXTRA COSTS WILL BE EXECUTED ONLY UPON WRITTEN REQUEST AND WILL BECOME AN ADDITION TO THE ABOVE PROPOSAL.
  DUE TO RECENT UNEXPECTED MATERIAL PRICE ESCALATION DEVELOPMENTS THE PRICES OF ALL OIL BASED PRODUCTS IS NOT BEING KEPT FOR MORE THAN ON DAY. IN THE EVENT THAT THE PRICE OF ANY OIL PRODUCT SHOUD CHANGE, A SURCHARGE WILL HAVE TO BE IMPLEMENTED ON THE QUOTE. THIS MEASURE IS NOT UNPRECEDENTED AS WE HAVE HAD TO TAKE SIMILAR MEASURES IN PREVIOUS VOLATIE TIMES. WE THANK YOU FOR YOUR UNDERSTANDING AND WE VALUE OUR PARTNERSHIP. WE LOOK FORWARD TO RETURNING TO MORE STABLE TIMES.
- Based on the invitation to bid, we propose to provide the Labor, Materials, and Equipment required to complete the work tasks as indicated and the Lump Sum shown on the project cost breakdown.

This Proposal is good for 10 days. If any changes are made to the project documents or scope of work MANSCo shall be given the opportunity to review our Proposal and adjust if necessary.

The following are EXCLUSIONS that apply: Import, Rip Rap, Survey/ Construction Staking, SWPPP & BMP's Export, Electrical, Communications, Power or Light Pole Support or Relocation, Hazardous Waste Removal, Bedding or Choker Material, Dewatering, Blasting, Rock Excavation for Equipment Larger Than a Backhoe w/ Breaker, Demolition/ Removals other than indicated, Debris Disposal, Rock Crushing, Screening Other Than w/ 1 Grizzly, Concrete Work, Soil Treatment, Revegetation/ Reseeding, Signage, Painting/ Coatings, Construction Water Costs, Water Meter, Material Testing, Traffic/ Pedestrian Control, Escorts, Special Safety Equipment, Sanitation Facilities, Environmental Services, Engineering Services, Vibration Monitoring, Bonds, All Taxes (based on local tax), Any and All Fees, and Inspections.

We appreciate this opportunity and look forward to working with you.

Thank You.

ACCEPTED:	**CONFIRMED:**
The above prices, specifications and conditions are satisfactory and are hereby accepted.	**MANS CONSTRUCTION COMPANY**
Buyer: _____	
Signature: _____	**Authorized Signature:** Martin Salgado
Date of Acceptance: _____	**Estimator:** Martin Salgado 575-525-8050 martin@mans-co.com

Mans Construction Co, Inc.
1996 S. Valley Drive
Las Cruces, NM 88005 License# 352934
Cost Detail With Man Hours by Phase

Phone No. 575-525-8050
Email Address: Martin@mans-co.com

Project Name: Springer Correctional Facility - Asphalt Improvements
Job Number: 26032
Bid As: Prime - Statewide Contract No. 30-00000-23-00070
Estimator: Martin G. Salgado
Completion Date of work: TBD

Customer: NM Statewide Contract
3/24/2026 14:26
ATT: Melissa Gore

Pay Items

Scope of Work: Supply all labor, materials, and equipment to make alterations for storm water, and redirect it.
Repave the enterance of facility, repave the fence corridor perimeter, and several parking lots.

Description	Quantity	Unit	Mans Hours/Days	Unit Direct Cost	Total Direct Cost
Labor/General Conditions					
General Conditions:					
Equipment Mobilization 14 Trips	1	Each	14	$1,800.00	$25,200.00
Restrooms / Handwash	1	DY	55	$585.00	$32,175.00
Superintendent	1	HR	464.41	$69.49	$32,271.85
Experienced Worker	1	HR	1709.86	$64.29	$109,926.90
Labor III	1	HR	1271.09	$46.63	$59,270.93
Potable Water	1	DY	50	$25.00	$1,250.00
Safety Supplies	1	LS	1	$780.64	$780.64
Construction Staking	1	LS	1	$22,584.00	$22,584.00
Per-diem crew of 9 people	9	Each	55	$250.00	$123,750.00
Project Manager	1	Each	200	$69.49	$13,898.00
Mileage	826	miles	10	$0.65	$5,369.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
				Total	$426,476.32

Equipment Rental			Qty	Unit Direct Cost	
Motor Grader JD 672GP	28	Dy	1	$2,643.50	$74,018.00
Single Drum Roller	26	Dy	1	$2,091.00	$54,366.00
Skid Steer 333	12	Dy	1	$990.00	$11,880.00
Grading Tractor (Gannon) JD 210	36	Dy	1	$840.00	$30,240.00
Double Drum Roller	19	Dy	2	$856.00	$32,528.00
Cold Planer milling machine	7	Dy	1	$4,550.00	$31,850.00
Zipper and Loader	8	Dy	1	$2,605.00	$20,840.00
Water Truck	49	Dy	1	$934.00	$45,766.00
Small Tools, implements, jumping jacks ect.	1	LS	1	$10,834.43	$10,834.43
Pneumatic Roller	35	Dy	1	$1,477.20	$51,702.00
Loader	36	DY	1	$1,646.00	$59,256.00
Asphalt Paver	15	DY	1	$3,442.00	$51,630.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
				Total	$474,910.43

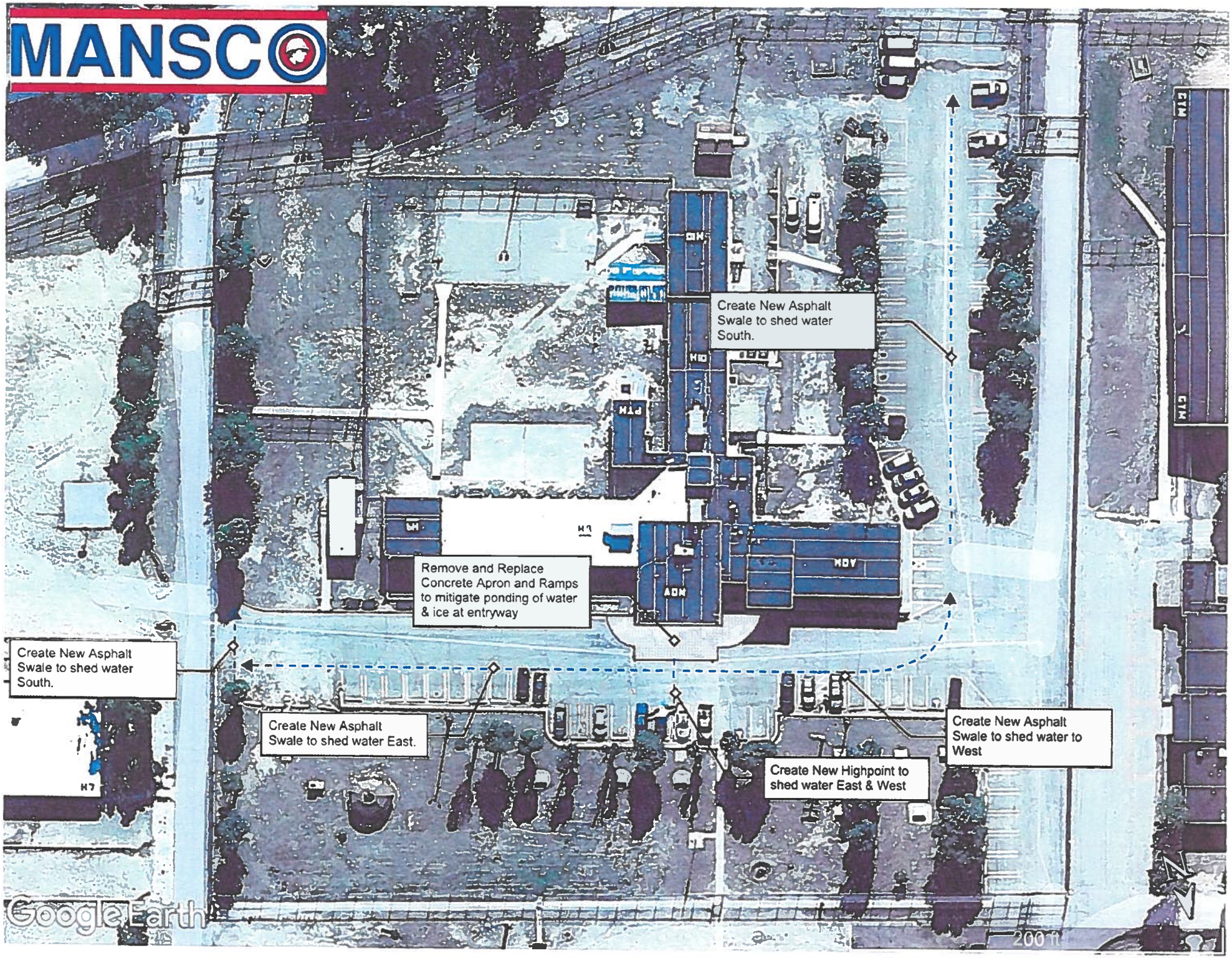
Material			Unit Direct Cost	
S P IV - Asphalt	TON	4302	$158.00	$679,716.00
Base Course	TON	4202.2	$49.72	$208,933.38
Concrete	CY	30	$245.00	$7,350.00
Parking Lot Bumper Blocks	EACH	20	$110.00	$2,200.00
Trucking and Hauling Material	LS	1	$379,032.80	$379,032.80
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
			Total	$1,277,232.18

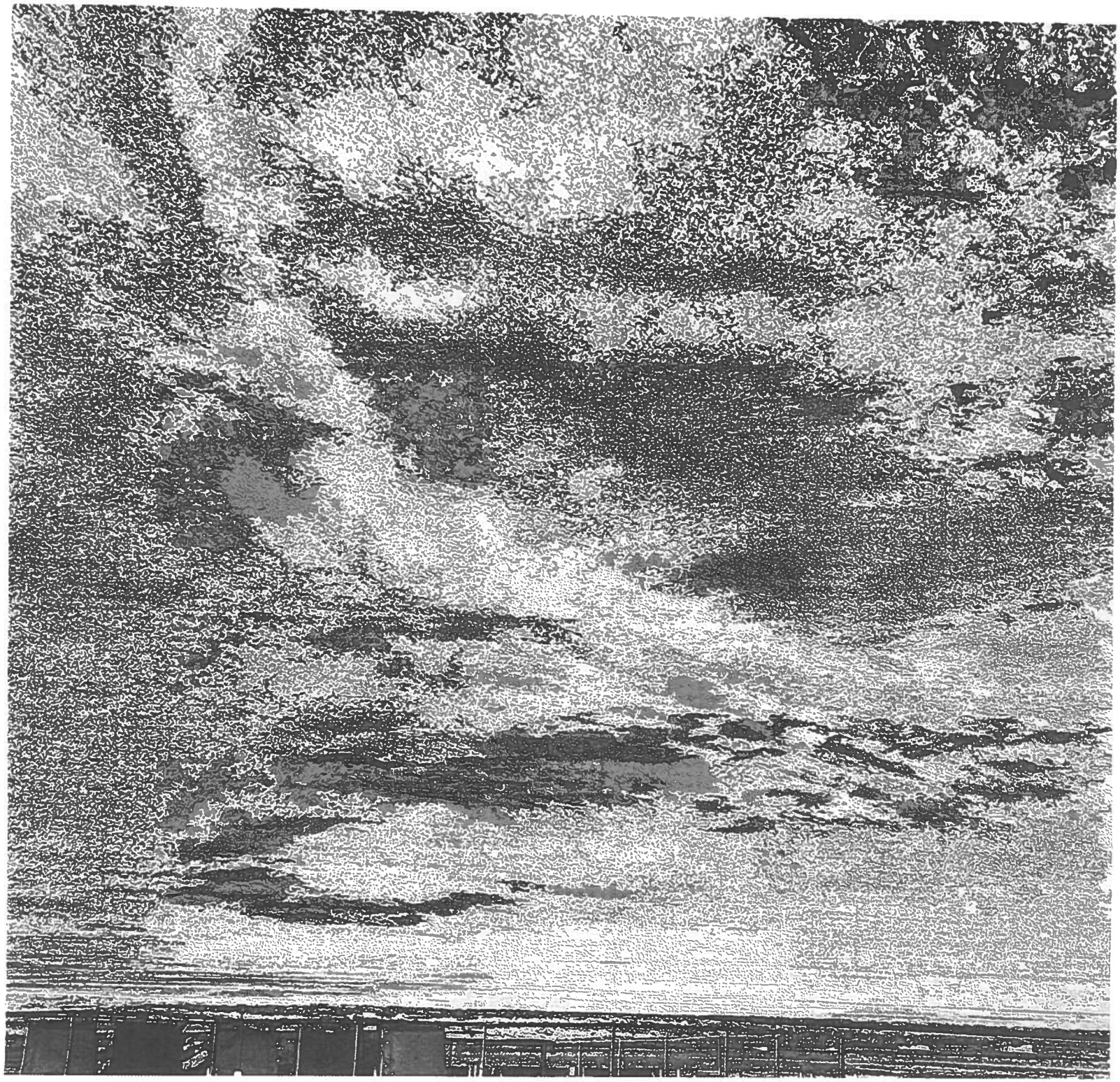
Bid Total		$2,178,618.93
Total NMGRT	7.50%	$163,396.42
Total Bond	2.50%	$54,465.47
Sub Total		$2,342,015.35
Total Project Cost		$2,396,480.82

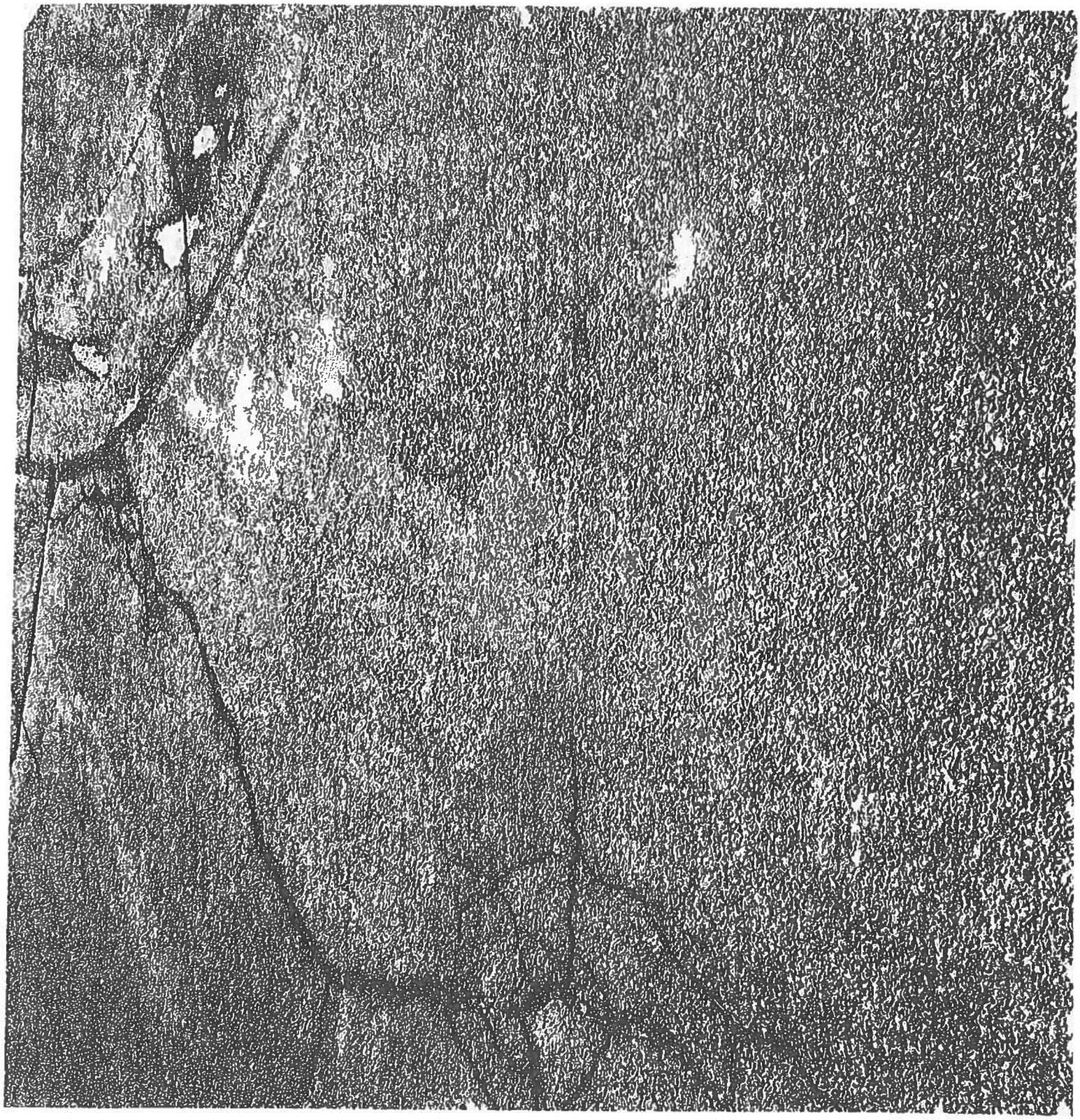
Prepared by: Martin Salgado **Title:** President **Signature:** **Date:** 3-24-2026

Accepted by: **Title:** **Signature** **Date:**

MANSCO
CIVIL CONSTRUCTION
WE DIG IT. WE PAVE IT. WE MAKE IT HAPPEN.
Mill, Grade, Compact all Areas shown
in Gray with 3" of HMAC
Perimeter Roadway 11,486 Sqyds
Main Parking Lot 6797 SqYds
Cafeteria Parking Area 2198 SqYds
2,198 sq yd
6,797 sq yd
Google Earth
800 ft
N


MANSCO
Create New Asphalt Swale to shed water South.
Remove and Replace Concrete Apron and Ramps to mitigate ponding of water & ice at entryway
Create New Asphalt Swale to shed water South.
Create New Asphalt Swale to shed water East.
Create New Highpoint to shed water East & West
Create New Asphalt Swale to shed water to West
Google Earth
200 ft





3800 Vassar Dr NE
Albuquerque, New Mexico 87107
Phone (505) 880-1819
Fax (505) 837-1516

NMDOC
Springer Correctional
ATTN: Melissa Gore

March 16, 2026
Proposal G26022

Ian

Please review the following quote to install 2 standard Hysecurity gate controllers and 4 electrically controlled man gate entry points and connection to Master Control. These controlled entry points will be the addition of lock hardware to the existing fence system. The gate operators are to be standard HySecurity operators. The Gate controllers can be upgraded to correctional grade operators for an additional $3,000.00 each. The locks for the man gates will be correctional grade and tied to master control for remote operation.

Price breakdown as follows:

1.	Personnel Door Package software for man gates	$ 8,300.00
2.	Gate Operators	$ 80,011.00
3.	4 Man Gates	$ 37,030.00
4.	Labor for gate install	$ 9.640.00
5.	Permit	$ 200.00
	TOTAL	$ 135,181.00

Again, thank you, Pease feel free to contact me with any questions you may have. I can be reached at 505-980-9402.

Sincerely
Will Humbard
HEI INC.

Quote excludes applicable taxes
Quote valid for 60 days

Activity: **Springer Correctional Center**

Rank	Project Title	Estimated Project Cost	2026	2027	2028	2029	2030	
	Statewide Water & Wastewater Systems							
1	Replace sewer pipes/Add grinder pump system	1,360,913	272,183	272,183	272,183	272,183	272,183	$ 1,360,913
2	Replace Water lines to meter/Add isolation valvles	1,691,250	338,250	338,250	338,250	338,250	338,250	$ 1,691,250
	Subtotal	3,052,163	610,433	610,433	610,433	610,433	610,433	$ 3,052,163
	Statewide Facility Repairs							
3	3-Phase Electrical System Upgrade/Electeical Design D	1,021,925	204,385	204,385	204,385	204,385	204,385	$ 1,021,925
4	HVAC System Replacement (remainder of facility)	3,614,458	722,892	722,892	722,892	722,892	722,892	$ 3,614,458
5	Replace windows in the Housing Units	563,416	112,683	112,683	112,683	112,683	112,683	$ 563,416
6	Replace roofs - Food Service Bldg	337,099	337,099					$ 337,099
7	Retrofit Housing Unit Showers/Bath Facilities	855,055	171,011	171,011	171,011	171,011	171,011	$ 855,055
8	Repair or Repave internal roadways	1,428,120	714,060	714,060				$ 1,428,120
9	Concert Polish floor for the housing units/Warehouse	843,632	168,726	168,726	168,726	168,726	168,726	$ 843,632
10	Add on to Maintenance Building	508,575		508,575				$ 508,575
	Subtotal	9,172,280	2,430,856	2,602,332	1,379,697	1,379,697	1,379,697	$ 9,172,280
	Statewide Security Upgrades							
1	Exit Door's for Housing Units	132,103	132,103					$ 132,103
3	Hysecurity Gate Controllers	101,988	101,988					$ 101,988
2	Mass Lights for the compound	87,419	87,419					$ 87,419
4	Replacing Existing Fire Alarm Panels	948,777	948,777					$ 948,777
5	Life Safety Montioring of Fire System	1,000,000	1,000,000					$ 1,000,000
	Subtotal	189,407	189,407	-	-	-	-	$ 189,407
	Statewide Equipment							
								$ -
	Subtotal	-	-	-	-	-	-	$ -
	Totals	**$ 12,413,850**	**$ 3,230,696**	**$ 3,212,765**	**$ 1,990,130**	**$ 1,990,130**	**$ 1,990,130**	**$ 12,413,850**

Updated 4/1/2025

PNM

NEW MEXICO
CORRECTIONS DEPARTMENT
Cabinet Secretary
Alisha Tafoya Lucero
4337 State Road 14, Santa Fe, NM 87508 - PO Box 27116, Santa Fe, NM 87502-0116
Phone: 505.827.8645 Fax: 505.827.8533 cd.nm.gov

Memorandum

The following are the two lists in priority order for the needs at PNM, From 2025 NMCD Facility Condition Assessment.

Security Upgrades

1.	**Fire Protection Facility Wide**	$ 6,151,198
2.	**Security Door & Window Replacement Facility Wide**	$ 2,063,548
3.	**ADA Improvements Facility Wide**	$ 3,325,332
4.	**Security Lighting facility Wide**	$ 1,075,245

Facility Upgrades

1.	**Mechanical and Plumbing Upgrades**	$ 2,187,452
2.	**North Erosion Damage**	$ 685,684
3.	**North Gym Renovation**	$ 4,994,147
4.	**Mailroom Drainage Mitigation**	$ 370,546
5.	**South Gym Renovation**	$ 840,144

Activity: **Penitentiary of New Mexico**

Rank	Project Title	Estimated Project Cost	2028	2029	2030	2031	2032	Total
	Statewide Facility Repairs							
1	Mechanical and Plumbing Upgrades	$2,187,452.00	$2,187,452.00	$0.00				$2,187,452.00
2	North Erosion Damage	$685,684.00	$685,684.00	$0.00	$0.00	$0.00	$0.00	$685,684.00
3	North Gym Renovation	$4,994,147.00	$4,994,147.00	$0.00	$0.00	$0.00	$0.00	$4,994,147.00
4	Mailroom Drainage Mitigation	$370,546.00	$370,546.00	$0.00	$0.00			$370,546.00
5	South Gym Renovation	$840,144.00	$840,144.00	$0.00				$840,144.00
6								$0.00
7								$0.00
	Subtotal	$9,077,973.00	$9,077,973.00	$0.00	$0.00	$0.00	$0.00	$9,077,973.00
	Statewide Security Upgrades							
1	Fire Protection Facility Wide	$6,151,198.00	$6,151,198.00					$6,151,198.00
2	Security Door & Window Replacement Facility Wid	$2,063,548.00	$2,063,548.00					$2,063,548.00
3	ADA Improvements Facility Wide	$3,325,332.00	$3,325,332.00					$3,325,332.00
4	Security Lighting facility Wide	$1,075,245.00	$1,075,245.00					$1,075,245.00
								$0.00
								$0.00
								$0.00
	Subtotal	$12,615,323.00	$12,615,323.00	$0.00	$0.00	$0.00	$0.00	$12,615,323.00
	Totals	$21,693,296.00	$21,693,296.00	$0.00	$0.00	$0.00	$0.00	$21,693,296.00

Updated 6/8/2026

CNMCF

NEW MEXICO
CORRECTIONS DEPARTMENT
Cabinet Secretary
Alisha Tafoya Lucero

4337 State Road 14, Santa Fe, NM 87508 - PO Box 27116, Santa Fe, NM 87502-0116
Phone: 505.827.8645 Fax: 505.827.8533 cd.nm.gov

Memorandum

TO: Chris Almanza, NMCD Projects Manager
FROM: Judy Gallegos, CNMCF Business Manager
DATE: June 2, 2026
SUBJECT: ICIP Needs 2028-2032

The following are the two sets of priority needs at CNMCF, with descriptions, justifications, and photos for each item.

Contents:

Security Upgrades:

#1: Sally Port Gates and Controller Upgrades	**$300,000.00**
#2: Perimeter Cameras and Level II & III Sensors	**$1,800,000.00**
#3: Perimeter Fencing, Razor Wire, etc.	**$4,200,000.00**
#4: Level II & III Detection System	**$635,941.50**

Facility Upgrades:

#1: Shower Upgrades at Level II & Level III	**$4,610,208.83**
#2: Level III HVAC Upgrades	**$2,948,193.85**
#3: Complete Fire Protection/Alarm System Upgrades	**$4,832,528.36**
#4: Corrections Industries HVAC Conversion & Roofing	**$475,356.86**
#5: Re-locate Traffic Control	**$1,085,000**

Security Upgrade Number 1:
Sally Port Gates and Controller Upgrade

Current estimated total
+ 20% inflation:
$300,000.00

Sally port gates allow vehicle access in and out of the perimeter fence.

Sally Port gates and controllers from 2002 need to be upgraded.

Out dated controllers and damaged fencing often hinder the accessibility of emergency or vendor vehicles in and out of the perimeter fence.

Included will be moving the outer gate out to allow semi-trucks to fit properly while both gates are secured.

Sally Ports

Sally Ports

Sally Ports

TriWest Fence LLC
110 Denny Rd
Bernalillo, NM 87004
Telephone (505) 400-0373
Fax (505) 867-6098
Contractor's License: GB98 - 378216
Workforce Solution Reg # 02899220130531

TO: STATE OF NEW MEXICO CNMCF

Date 12/18/22	Billing Address Same	
Customer Account #		
Phone Number	City / State / Zip Code	
Fax Number	Mobile / Job Site Phone Numbers	
Manager Approval	Admin Approval	Quote#

Project: Gate operator replacement
Project Address: 1525 Morris Rd
Los Lunas NM 87031

SCOPE OF WORK: TriWest Fence LLC is pleased to submit this proposal for the WORK as listed below:

Remove existing gate operators, stands.

Provide and install 4 each new HySecurity 222 80-C Xtreme Drive Correctional gate operators.

Fabricate and install 4 each new gate operator stands.

Provide and install new lower guide rollers assemblies on all 4 gates.

Provide and install new trolly wheels on all gates.

Provide and install new grooved aluminium drive rails on all 4 gates.

Clean up all high and voltage and low voltage electrical wiring tie in at gate operators.

Sub Total: $149,700.80
Bond: $2,994.02
Tax 8.43%: $12,872.19
Total: $165,466.19

EXCLUSIONS:

Permitting, electrical replacement, access controls.

SPECIAL PROVISIONS

TOTAL PRE-TAX COST: See Above
TAX:
TOTAL WITH TAX:

(Sales tax will be added unless proper documentation stating exempt status is provided)

TERMS:

(To be determined by Credit Manager)

Price is valid for 10 days

By signature below, the customer acknowledges that he/she is duly authorized to sign this agreement, has read and accepts the Contract terms and conditions set forth on page 2 and inclusive of any attachments.

TRIWEST FENCE LLC

Accepted By:

Security Upgrade Number 2:
Perimeter Cameras and Level II & III Sensors

Current estimated total + 20% inflation:

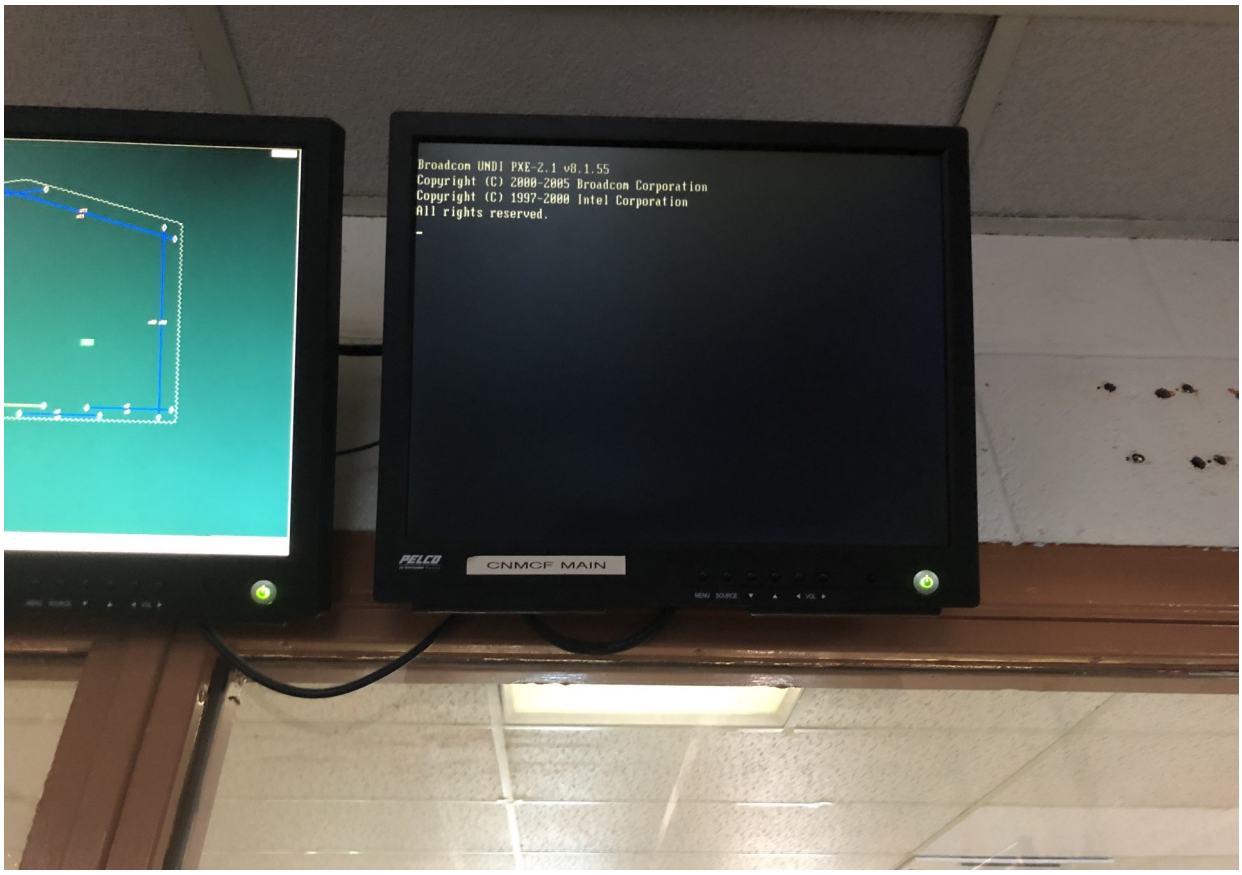
$1,800,000.00

Combining sensor zones with new cameras on the perimeter will allow for a faster response to any inmate attempting to escape through the perimeter fence.

This will also keep a constant visual of any individual attempting to introduce contraband over the perimeter fence helping vehicle patrols.

Camera quote not included due to potential changing of perimeter fencing.

Level II&III Outdated Controls/Sensors



APIC Solutions, Inc
Specialty Systems and Electrical Services

INVESTMENT

MAIN LEVEL PRODUCT DESCRIPTION	QTY		
K-Band Digital Microwave Link	17		
X-Band Digital Microwave Link	23		
Power Supply 13.6VDC 2.5A (85/264VAC)	5		
Alarm Input Module II	5		
Lightning/Surge Protection Module	2		
Material Total			$ 163,693.50
Labor Total			$ 53,250.00
Subtotal			$ 216,943.50
Tax on Labor Only @ 8.5500%			$ 4,552.88
Bond			$ 3,254.15
MAIN LEVEL TOTAL PROJECT COST			**$ 224,750.53**

LEVEL 2 PRODUCT DESCRIPTION	QTY		
"X-Band Digital Microwave Link	15		
Power Supply 13.6VDC 2.5A (85/264VAC)	5		
Alarm Input Module II	5		
Lightning/Surge Protection Module	2		
Graphic Control Module II	1		
On-Site System Certification and Technical Support	1		
Material Total			$ 87,268.08
Labor Total			$ 43,750.00
Subtotal			$ 131,018.08
Tax on Labor Only @ 8.5500%			$ 3,740.63
Bond			$ 1,965.27
LEVEL 2 TOTAL PROJECT COST			**$ 136,723.98**

APIC Solutions, Inc
Specialty Systems and Electrical Services

Cabling Options:

MAIN LEVEL CABLING PRODUCT DESCRIPTION	QTY		
HWC HW15201606 HW152 16/6 Stranded Shielded Control Cable, TFN, PVC Nylon, 600V, 1000' (304.8m) Reel, Black	8000		
West Penn AQC225GY1000 16/2 Stranded Unshielded AQUASEAL Audio Cable, Indoor/Outdoor, CM, 1000' (304.8m), Reel, Gray	8000		
Material Total			$ 18,960.00
Labor Total			$ 55,990.00
Subtotal			$ 74,950.00
Tax on Labor Only @ 8.5500%			$ 4,787.15
Bond			$ 1,124.25
MAIN LEVEL CABLING TOTAL PROJECT COST			**$ 80,861.40**

LEVEL 2 CABLING PRODUCT DESCRIPTION	QTY		
HWC HW15201606 HW152 16/6 Stranded Shielded Control Cable, TFN, PVC Nylon, 600V, 1000' (304.8m) Reel, Black	4000		
West Penn AQC225GY1000 16/2 Stranded Unshielded AQUASEAL Audio Cable, Indoor/Outdoor, CM, 1000' (304.8m), Reel, Gray	4000		
Material Total			$ 9,480.00
Labor Total			$ 29,920.00
Subtotal			$ 39,400.00
Tax on Labor Only @ 8.5500%			$ 2,558.16
Bond			$ 591.00
LEVEL 2 CABLING TOTAL PROJECT COST			**$ 42,549.16**

COMBINED TOTALS	
Main Level Perimeter Detection	$ 224,750.53
Level 2 Perimeter Detection	$ 136,723.98
Main Level Cabling	$ 80,861.40
Level 2 Cabling	$ 42,549.16
COMBINED TOTAL PROJECT COST	**$ 484,885.07**

Based on State Price Agreement 00-00000-20-00093AC

Proposal is VALID for 30 days.

Security Upgrade Number 3:
Perimeter Fencing, Razor Wire, etc

Current estimated total
+ 20% inflation:
$4,200,000.00

Perimeter fencing and razor wire needs upgrades by creating a smaller perimeter allowing quicker rounds of Vehicle Patrol.

Due to the continual harsh winds, blowing sand, and age; fencing and razor wire have become dysfunctional.

Upgrades to the fencing, razor wire would protect the inmates, staff, visitors and the surrounding residential neighborhoods.

A new road would need to be paved if the perimeter is made smaller. Not yet quoted.

Perimeter Fence

ALL-RITE CONSTRUCTION, INC. *Serving New Mexico*

LIC. 82136

P.O. Box 67904
Albuquerque, NM 87193
(505) 344-7663
Fax (505) 898-8239
www.ritecon.com

Proposal Submitted To:

CNMCF
1525 Morris Rd

Control Room Toilets/Lav Relocate Budgetary Number

Submitted By: Jimmy Chavez

PROPOSAL Information **03/27/24 R1**

Labor and Materials to complete the following.

Housing Units 1A/1B through 5A\5B (10 qty):

- **Relocate 10(qty) existing penal combination Lavatory/Water closets from upper level to lower level at bottom of spiral staircase or in Janitors closet (Janitors closet would require removal of mop sink).**
- **Patch and paint wall where combination unit sits now.**
- **Cut/patch and paint in lower area, new location of combination unit.**
- **Water and Waste Connection as needed.**
- **Reconnect of I-con system flush valves and lavatory controls.**
- **Reset of existing stainless steel combination water closet and lavatory**
- **LVT fill in after water closet is removed.**

****Please note new location of water closet combination unit maybe a potential code issue with electrical panel in lower area, could not be verified with authority having jurisdiction****

****Pricing is based on utilizing existing I-con systems flush valve and lavatory controls, this is to allow the reuse of the stainless fixture****

Master Control:

- **Supply and install 1(qty) combination water closet\lavatory with trim and controls.**
- **Water supply from bathroom location in Administration Building**
- **The sanitary sewer line to be connected to sewer line on west side of Master Control, elevation and location will need to be verified prior to PO being accepted.**
- **5' tall privacy partition around water closet with front curtain.**
- **Roof penetration as required to run plumbing vent to roof.**

****Please note new location of water closet combination unit maybe a potential code issue with electrical panel, could not be verified with authority having jurisdiction****

****Prior to acceptance of PO several factors would need to be verified****

Security Upgrade Number 4:
Level II & III Detection System

Current estimated total

$635,941.50

This is new technology to combine a detection system with smart tracking cameras that will watch for motion and will assist us wih this new traffic were expecting from new freeway entrance being built along facility grounds.

COMPUTER ASSETS
BRINGING COMMUNICATIONS TOGETHER

State of New Mexico Department of Corrections

19-May-26 **Central New Mexico Correctional Facility Main Perimeter Intrusion** SWPA: 00-00000-20-00093AE

Product Code	Qty	Description	Natl Price List	Total	Discount Price	Total
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NVR-R-2-160TB-V8	1	i-PRO SR3E, 2x XEON SILVER 8C/16T CPU, 64GB RAM, WINDOWS SERVER 2025 STD ON 2x 480GB M.2 SSD (RAID 1) - STORAGE: 8x 20TB ENTERPRISE HDD (160TB TOTAL, 140TB USABLE AFTER RAID 5), 2x PSU, 2x 1GB RJ-45, 2x 10GB SPF+. UNIT INCLUDES KEYBOARD, MOUSE, RAIL	$ 50,634.00	$ 50,634.00	$ 40,000.86	$ 40,000.86
WV-X66700-Z3LK	5	i-PRO Americas 8MP Outdoor PTZ with AI Engine, 4.5-135MM 30X Optical Zoom Lens, Endless Pan, H.265/H.264/MJPEG, 60FPS, Stabilizer, Auto Tracking, IRLED, Salt Resistance, IP66, IK10, FIPS 140-2 Level 3 Compliant, Clearsight Dome	$ 8,822.46	$ 44,112.30	$ 6,969.74	$ 34,848.72
WV-RD5500-C	12	i-PRO Americas Security Radar with 2MP (1080p) Built-In Camera, Radar Part: 61 GHz FMCW Sensor, Detection Range: Human 10-230 FT, Vehicle 10-330 FT, 180 Degrees, Object Classification: Human, Vehicle; Built-In Camera Part: 2MP (1080P), 180 Degrees View, 30FPS	$ 3,642.06	$ 43,704.72	$ 2,877.23	$ 34,526.73
WV-QSR506F1-W	5	SHROUD BRACKET FOR X66XXX OR S66XXX, ANSI FEMALE THREAD(WHITE)	$ 98.96	$ 494.80	$ 78.18	$ 390.89
WV-QWL506M1-W	5	WALL MOUNT BRACKET (ANSI MALE THREAD), WHITE	$ 150.98	$ 754.90	$ 119.27	$ 596.37
WV-QPL500-W	5	POLE MOUNT BRACKET	$ 139.26	$ 696.30	$ 110.02	$ 550.08
WV-QCN500-W	0	CORNER MOUNT BRACKET, WHITE	$ 156.74	$ -	$ 123.82	$ -
RAB-PKIT	5	15' Square L Pole, includes Basket, Top, Bolts	$ 1,350.00	$ 6,750.00	$ 1,066.50	$ 5,332.50
ICPCSK10BL	17	Patch Cord CAT6 Molded Boot 10BL	$ 4.92	$ 83.64	$ 4.92	$ 83.64
LPS-UPS1048-400-06	8	LinkPower IP68 Outdoor UPS PoE LPS3400ATM Switch System	$ 1,350.00	$ 10,800.00	$ 1,066.50	$ 8,532.00
AGM732F	18	Netgear Device Type Transceiver - Data Transfer Rate 1GBps - Data Link Protocol Gigabit Ethernet - Connectivity Technology Wired - Form Factor SFP - Max Transfer Distance 10Km	$ 391.02	$ 7,038.36	$ 308.91	$ 5,560.30
ICFOJ1M303	9	JUMPER DUPLEX LC TO LC 16.5 3 METERS	$ 13.97	$ 125.73	$ 13.97	$ 125.73
GS728TPP-300NAS	0	Netgear GS728TPP-300NAS - 24 Port Gigabit Ethernet PoE+ Smart Switch w/ optional Remote/Cloud Management and 4 SFP Ports (380W) - Rackmount - Wired - 1Gbps - Gigabit Ethernet - Cortex A55 - 512MB DDR, RAM 64MB FLASH	$ 760.33	$ -	$ 600.66	$ -
GSM4328-100NES	1	Netgear GSM4328-100NES - 24x1G PoE+ (648W base, up to 720W) and 4xSFP+ Managed Switch - 1U - Wired - 10GBps - Networking / Ports Qty: 32 - Gigabit Ethernet - ARM Cortex A57 - 2GB RAM - 512MB Flash	$ 3,397.64	$ 3,397.64	$ 2,684.14	$ 2,684.14
CMPS-150	7	Category 6 Plenum Drop Surveillance - <150'	$ 140.00	$980.00	$ 140.00	$ 980.00
CMPS-250	10	Category 6 Plenum Drop Surveillance - <250'	$ 180.00	$1,800.00	$ 180.00	$ 1,800.00
30315-8-BK3	3	CAT6 DryBit Indoor/Outdoor Plenum Cable, 23/4 Solid BC, UTP, CMP, FUTP, 1000' (304.8m), Reel, Black	$ 1,456.65	$4,369.95	$ 1,194.45	$ 3,583.36
EATSUBB130	2	120V 30A Single Phase Circuit Breaker	$ 104.40	$208.80	$ 87.70	$ 175.39
2851F1R04	5	16/2C CIR INT FPLR SHLD 1M WIRE	$ 1,328.66	$6,643.30	$ 1,328.66	$ 6,643.30
CMPS-16G150	0	16 Gauge Power Drop Surveillance - <150'	$ 155.00	$0.00	$ 155.00	$ -
Z-SV/UL-16/2P2TE/6	12	Eaton TrippLite Bus Bar	$ 72.32	$867.84	$ 60.03	$ 720.31
AX103253	1	CAT6+PATCH PANEL KEYCONNECT	$ 235.40	$235.40	$ 235.40	$ 235.40
12124RTSC	42	12X12X4 ENCLOSURE TYPE 3R	$ 79.79	$3,351.18	$ 79.79	$ 3,351.18

CP0069441901	5000	Loose Tube 6 Fiber Plenum Cable (OS1)	$ 1.33	$6,650.00	$ 1.20	$ 6,000.00
61959-48	0	24F SM Loose Tube I/O Fiber	$ 1.80	$ -	$ 1.80	$ -
FM002712-BE	8	AFL XFM-2u-B Express Fiber Management 2U Patch Panel, Black Empty	$ 472.22	$3,777.76	$ 425.00	$ 3,400.00
FM0852	2	Adapter Panel W/12 Duplex LC SM Connectors	$ 205.00	$410.00	$ 205.00	$ 410.00
FAST-LC-MM50L-100	40	AFL Fast LC Fiber Connector 50MIC MM 50UM 10GiG SM	$ 18.75	$750.00	$ 18.75	$ 750.00
265-OFP04-1LUM1	32	Optical Fiber Pigtail	$ 30.00	$960.00	$ 24.60	$ 787.20
CNDT-INT-1.0	300	Interduct 1" Building Entrance	$ 4.75	$1,425.00	$ 4.75	$ 1,425.00
CMPS-CD10	2	Core Drill - Wall Penetration - Sleeve and Fire	$ 62.00	$124.00	$ 62.00	$ 124.00
CND3410	300	3/4 Conduit	$ 6.50	$1,950.00	$ 6.50	$ 1,950.00
CND34101	4700	1" Conduit	$ 8.30	$39,010.00	$ 8.30	$ 39,010.00
CND34102	300	2" Conduit	$ 9.75	$2,925.00	$ 9.75	$ 2,925.00
E940J	550	COUPLING	$ 1.29	$709.50	$ 1.29	$ 709.50
UA9AJ	200	90 ELBOW	$ 2.53	$506.00	$ 2.53	$ 506.00
E987R	100	JUNCTION BOX	$ 14.91	$1,491.00	$ 14.91	$ 1,491.00
SMH00-BSS	300	BRKT HRDWR + STUD SCREW	$ 9.99	$2,997.00	$ 9.99	$ 2,997.00
9508-7S	22	HEAVY-DUTY FLEX LOOP, 16-COND @22GAUGE OR 8-CON @ 18GAUGE	$ 23.00	$506.00	$ 23.00	$ 506.00
8837-6	80	Straight DIN Rail	$ 27.65	$2,212.00	$ 27.65	$ 2,212.00
HVVCM	4	CABLEMGT, VLCRO,VERTICAL,44",4 LOOP,BK	$ 28.40	$113.60	$ 28.40	$ 113.60
CMPS-GNM	4326	Mileage - 618 miles per Trip (Round Trip) X 7 trips	$ 0.54	$2,336.04	$ 0.54	$ 2,336.04
CMPS-PD	80	Per Diem - per day	$ 94.00	$7,520.00	$ 94.00	$ 7,520.00
CMPS-1111	200	Engineer (Electronic Safety & Security Designer) System Design, PLC Layout, Device Programming & Autocad Drawings)	$ 90.00	$18,000.00	$ 90.00	$ 18,000.00
CMPS-1413	280	Tier 1 Installer/Technician ONSITE	$ 85.00	$ 23,800.00	$ 85.00	$ 23,800.00
CMPS-1414	280	Apprentice/Laborer - ONSITE	$ 75.00	$ 21,000.00	$ 75.00	$ 21,000.00
CMPS-1415	40	Network Engineer - ONSITE	$ 105.00	$ 4,200.00	$ 105.00	$ 4,200.00
CMPS-1417	280	Registered Communications Distribution Designer (RCDD) - ONSITE	$ 125.00	$ 35,000.00	$ 125.00	$ 35,000.00
CMPS-1418	280	New Mexico Electrical (EE98-J) Journeyman Certified - ONSITE	$ 105.00	$ 29,400.00	$ 105.00	$ 29,400.00
CMPS-1419	120	Bucket Truck/Lift Operator - ONSITE	$ 100.00	$ 12,000.00	$ 100.00	$ 12,000.00
			Line Total	**$ 406,821.76**	**Line Total**	**$ 369,293.23**

Equipment	$	133,231.96
Cabling	$	82,805.24
Mileage & Per-Diem	$	9,856.04
Labor	$	143,400.00
Bonding @ 3%	$	11,078.80
Subtotal	$	380,372.03
NMGRT @ 6.6250%	$	25,199.65
GRAND TOTAL	**$**	**405,571.68**

COMPUTER ASSETS
BRINGING COMMUNICATIONS TOGETHER

State of New Mexico Department of Corrections

19-May-26 **Central New Mexico Correctional Facility Level II Perimeter Intrusion** SWPA: 00-00000-20-00093AE

Product Code	Qty	Description	Natl Price List	Total	Discount Price	Total
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NVR-R-2-160TB-V8	0	i-PRO SR3E, 2x XEON SILVER 8C/16T CPU, 64GB RAM, WINDOWS SERVER 2025 STD ON 2x 480GB M.2 SSD (RAID 1) - STORAGE: 8x 20TB ENTERPRISE HDD (160TB TOTAL, 140TB USABLE AFTER RAID 5), 2x PSU, 2x 1GB RJ-45, 2x 10GB SPF+. UNIT INCLUDES KEYBOARD, MOUSE, RAIL	$ 50,634.00	$ -	$ 40,000.86	$ -
WV-X66700-Z3LK	2	i-PRO Americas 8MP Outdoor PTZ with AI Engine, 4.5-135MM 30X Optical Zoom Lens, Endless Pan, H.265/H.264/MJPEG, 60FPS, Stabilizer, Auto Tracking, IRLED, Salt Resistance, IP66, IK10, FIPS 140-2 Level 3 Compliant, Clearsight Dome	$ 8,822.46	$ 17,644.92	$ 6,969.74	$ 13,939.49
WV-RD5500-C	5	i-PRO Americas Security Radar with 2MP (1080p) Built-In Camera, Radar Part: 61 GHz FMCW Sensor, Detection Range: Human 10-230 FT, Vehicle 10-330 FT, 180 Degrees, Object Classification: Human, Vehicle; Built-In Camera Part: 2MP (1080P), 180 Degrees View, 30FPS	$ 3,642.06	$ 18,210.30	$ 2,877.23	$ 14,386.14
WV-QSR506F1-W	2	SHROUD BRACKET FOR X66XXX OR S66XXX, ANSI FEMALE THREAD(WHITE)	$ 98.96	$ 197.92	$ 78.18	$ 156.36
WV-QWL506M1-W	2	WALL MOUNT BRACKET (ANSI MALE THREAD), WHITE	$ 150.98	$ 301.96	$ 119.27	$ 238.55
WV-QPL500-W	2	POLE MOUNT BRACKET	$ 139.26	$ 278.52	$ 110.02	$ 220.03
WV-QCN500-W	0	CORNER MOUNT BRACKET, WHITE	$ 156.74	$ -	$ 123.82	$ -
RAB-PKIT	2	15' Square L Pole, includes Basket, Top, Bolts	$ 1,350.00	$ 2,700.00	$ 1,066.50	$ 2,133.00
ICPCSK10BL	7	Patch Cord CAT6 Molded Boot 10BL	$ 4.92	$ 34.44	$ 4.92	$ 34.44
LPS-UPS1048-400-06	2	LinkPower IP68 Outdoor UPS PoE LPS3400ATM Switch System	$ 1,350.00	$ 2,700.00	$ 1,066.50	$ 2,133.00
AGM732F	11	Netgear Device Type Transceiver - Data Transfer Rate 1GBps - Data Link Protocol Gigabit Ethernet - Connectivity Technology Wired - Form Factor SFP - Max Transfer Distance 10Km	$ 391.02	$ 4,301.22	$ 308.91	$ 3,397.96
ICFOJ1M303	8	JUMPER DUPLEX LC TO LC 16.5 3 METERS	$ 13.97	$ 111.76	$ 13.97	$ 111.76
CMPS-150	4	Category 6 Plenum Drop Surveillance - <150'	$ 140.00	$560.00	$ 140.00	$ 560.00
CMPS-250	9	Category 6 Plenum Drop Surveillance - <250'	$ 180.00	$1,620.00	$ 180.00	$ 1,620.00
30315-8-BK3	2	CAT6 DryBit Indoor/Outdoor Plenum Cable, 23/4 Solid BC, UTP, CMP, FUTP, 1000' (304.8m), Reel, Black	$ 1,456.65	$2,913.30	$ 1,194.45	$ 2,388.91
EATSUBB130	2	120V 30A Single Phase Circuit Breaker	$ 104.40	$208.80	$ 87.70	$ 175.39
2851F1R04	5	16/2C CIR INT FPLR SHLD 1M WIRE	$ 1,328.66	$6,643.30	$ 1,328.66	$ 6,643.30
CMPS-16G150	0	16 Gauge Power Drop Surveillance - <150'	$ 155.00	$0.00	$ 155.00	$ -
Z-SV/UL-16/2P2TE/6	12	Eaton TrippLite Bus Bar	$ 72.32	$867.84	$ 60.03	$ 720.31
AX103253	1	CAT6+PATCH PANEL KEYCONNECT	$ 235.40	$235.40	$ 235.40	$ 235.40
12124RTSC	9	12X12X4 ENCLOSURE TYPE 3R	$ 79.79	$718.11	$ 79.79	$ 718.11
CP0069441901	2600	Loose Tube 6 Fiber Plenum Cable (OS1)	$ 1.33	$3,458.00	$ 1.20	$ 3,120.00
61959-48	0	24F SM Loose Tube I/O Fiber	$ 1.80	$ -	$ 1.80	$ -
FM002712-BE	2	AFL XFM-2u-B Express Fiber Management 2U Patch Panel, Black Empty	$ 472.22	$944.44	$ 425.00	$ 850.00
FM0852	8	Adapter Panel W/12 Duplex LC SM Connectors	$ 205.00	$1,640.00	$ 205.00	$ 1,640.00
FAST-LC-MM50L-100	72	AFL Fast LC Fiber Connector 50MIC MM 50UM 10GiG SM	$ 18.75	$1,350.00	$ 18.75	$ 1,350.00
265-OFP04-1LUM1	8	Optical Fiber Pigtail	$ 30.00	$240.00	$ 24.60	$ 196.80
CNDT-INT-1.0	200	Interduct 1" Building Entrance	$ 4.75	$950.00	$ 4.75	$ 950.00

CMPS-CD10	2	Core Drill - Wall Penetration - Sleeve and Fire	$ 62.00	$124.00	$ 62.00	$ 124.00
CND3410	300	3/4 Conduit	$ 6.50	$1,950.00	$ 6.50	$ 1,950.00
CND34101	2000	1" Conduit	$ 8.30	$16,600.00	$ 8.30	$ 16,600.00
CND34102	250	2" Conduit	$ 9.75	$2,437.50	$ 9.75	$ 2,437.50
E940J	300	COUPLING	$ 1.29	$387.00	$ 1.29	$ 387.00
UA9AJ	150	90 ELBOW	$ 2.53	$379.50	$ 2.53	$ 379.50
E987R	35	JUNCTION BOX	$ 14.91	$521.85	$ 14.91	$ 521.85
SMH00-BSS	250	BRKT HRDWR + STUD SCREW	$ 9.99	$2,497.50	$ 9.99	$ 2,497.50
9508-7S	13	HEAVY-DUTY FLEX LOOP, 16-COND @22GAUGE OR 8-CON @ 18GAUGE	$ 23.00	$299.00	$ 23.00	$ 299.00
8837-6	80	Straight DIN Rail	$ 27.65	$2,212.00	$ 27.65	$ 2,212.00
HVVCM	4	CABLEMGT, VLCRO,VERTICAL,44",4 LOOP,BK	$ 28.40	$113.60	$ 28.40	$ 113.60
CMPS-GNM	3708	Mileage - 618 miles per Trip (Round Trip) X 6 trips	$ 0.54	$2,002.32	$ 0.54	$ 2,002.32
CMPS-PD	80	Per Diem - per day	$ 94.00	$7,520.00	$ 94.00	$ 7,520.00
CMPS-1111	100	Engineer (Electronic Safety & Security Designer) System Design, PLC Layout, Device Programming & Autocad Drawings)	$ 90.00	$9,000.00	$ 90.00	$ 9,000.00
CMPS-1413	240	Tier 1 Installer/Technician ONSITE	$ 85.00	$ 20,400.00	$ 85.00	$ 20,400.00
CMPS-1414	240	Apprentice/Laborer - ONSITE	$ 75.00	$ 18,000.00	$ 75.00	$ 18,000.00
CMPS-1415	40	Network Engineer - ONSITE	$ 105.00	$ 4,200.00	$ 105.00	$ 4,200.00
CMPS-1417	240	Registered Communications Distribution Designer (RCDD) - ONSITE	$ 125.00	$ 30,000.00	$ 125.00	$ 30,000.00
CMPS-1418	240	New Mexico Electrical (EE98-J) Journeyman Certified - ONSITE	$ 105.00	$ 25,200.00	$ 105.00	$ 25,200.00
CMPS-1419	80	Bucket Truck/Lift Operator - ONSITE	$ 100.00	$ 8,000.00	$ 100.00	$ 8,000.00
			Line Total	**$ 220,674.50**	**Line Total**	**$ 209,763.21**

Equipment	$	36,750.72
Cabling	$	48,690.17
Mileage & Per-Diem	$	9,522.32
Labor	$	114,800.00
Bonding @ 3%	$	6,292.90
Subtotal	$	216,056.11
NMGRT @ 6.6250%	$	14,313.72
GRAND TOTAL	**$**	**230,369.82**

Facility Upgrade Number 1:
Shower Upgrades at Level II & III

Current estimated total

$4,610,208.83

Showers are in very bad condition with damaged ceilings and cracked floors which leak into cells and lower showers.

These upgrades are necessary for sanitation purpose.

Upgrading the controls and lighting allow to them to be more energy efficient.

Drains are constantly clogged because of the building up in the pipes, repairing pipes involves cutting concrete floors and walls causing the housing unit to be shut down.

Level 3 Showers

Level 3 Shower Roof

Level 2 Showers

ALL-RITE CONSTRUCTION, INC. *Serving New Mexico*
LIC. 82136

P.O. Box 67904
Albuquerque, NM 87193
(505) 344-7663
Fax (505) 898-8239
www.ritecon.com

Proposal Submitted To:

CNMCF
1525 Morris Rd
Los Lunas NM 87031

Housing Unit Shower Upgrade

Submitted By: Jimmy Chavez

PROPOSAL Information **05/23/25**

Labor and Materials to complete the following.

- **Wall/floor concrete cut and patch.**
- **Access Panel, CMU infill and stainless sheet installation.**
- **Door frame repair and primer.**
- **1(qty) water rated light and switch in each shower.**
- **110 circuit to icon systems shower controls.**
- **Shower drain modifications as needed.**
- **HW/CW relocations as needed for new shower location.**
- **48(qty) Icon Systems stainless shower panel and electronics.**
- **Epoxy shower base, cove base and threshold in 48(qty) locations.**

Proposal excludes the following:

- **Temp Shower facilities**
- **Weekend or overtime work**

*****Please note that this is for 48(qty) showers 24(qty) upper and 24(qty) lower*****

Labor:9680hrs @$85/hr=$822,800.00

Material: $2,955,308.73

Subtotal: $3,778,108.73

Bond/Insurance: $94,452.72

Tax @6.625%: $256,557.20

Total Proposal Amount: $4,429,118.64

Price includes prevailing wages, warranties and all other required fees.

Jimmy Chavez

Authorized Signature

All material is guaranteed to be as specified. All work is to be completed in a professional manner according to standard practices. Any deviation from specifications involving extra costs will be executed upon either written orders and will become an extra charge over and above the price quote. All agreements are contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Worker's Compensation Insurance

ALL-RITE CONSTRUCTION, INC. *Serving New Mexico*
LIC. 82136

P.O. Box 67904
Albuquerque, NM 87193
(505) 344-7663
Fax (505) 898-8239

Proposal Submitted To:

CNMCF
1525 Morris Rd
Los Lunas NM 87031

RE: Level II Dorm Shower/Toilet Room

Issued By: Jimmy Chavez

11/27/2023 Revised 06.18.25

We hereby submit this proposal for the above-mentioned at CNMCF Level II Shower/Toilet Room

- **Cut and remove concrete floor in 1(qty) shower and toilet room 500sqft (2 areas of 260sqft).**
- **Replace floor drains with trench drains and new drain lines in rooms only.**
- **Repour floor areas with concrete with correct slope to allow proper drainage away from walls.**
- **Prep and coat floors with Key Resin 625 Topcoat.**

Proposal excludes the following

- **Water lines and shower fixtures**
- **Electrical**
- **Temp Shower facilities**
- **Weekend or overtime work**

*****Please note that this is for 1(qty) dorm shower and 1(qty) toilet area*****

Subtotal: $165,696.00

Bond/Insurance: $4,142.40

Gross Receipts Tax: $11,251.79

Total Proposal: $181,090.19

Jimmy Chavez
All-Rite Construction Inc.

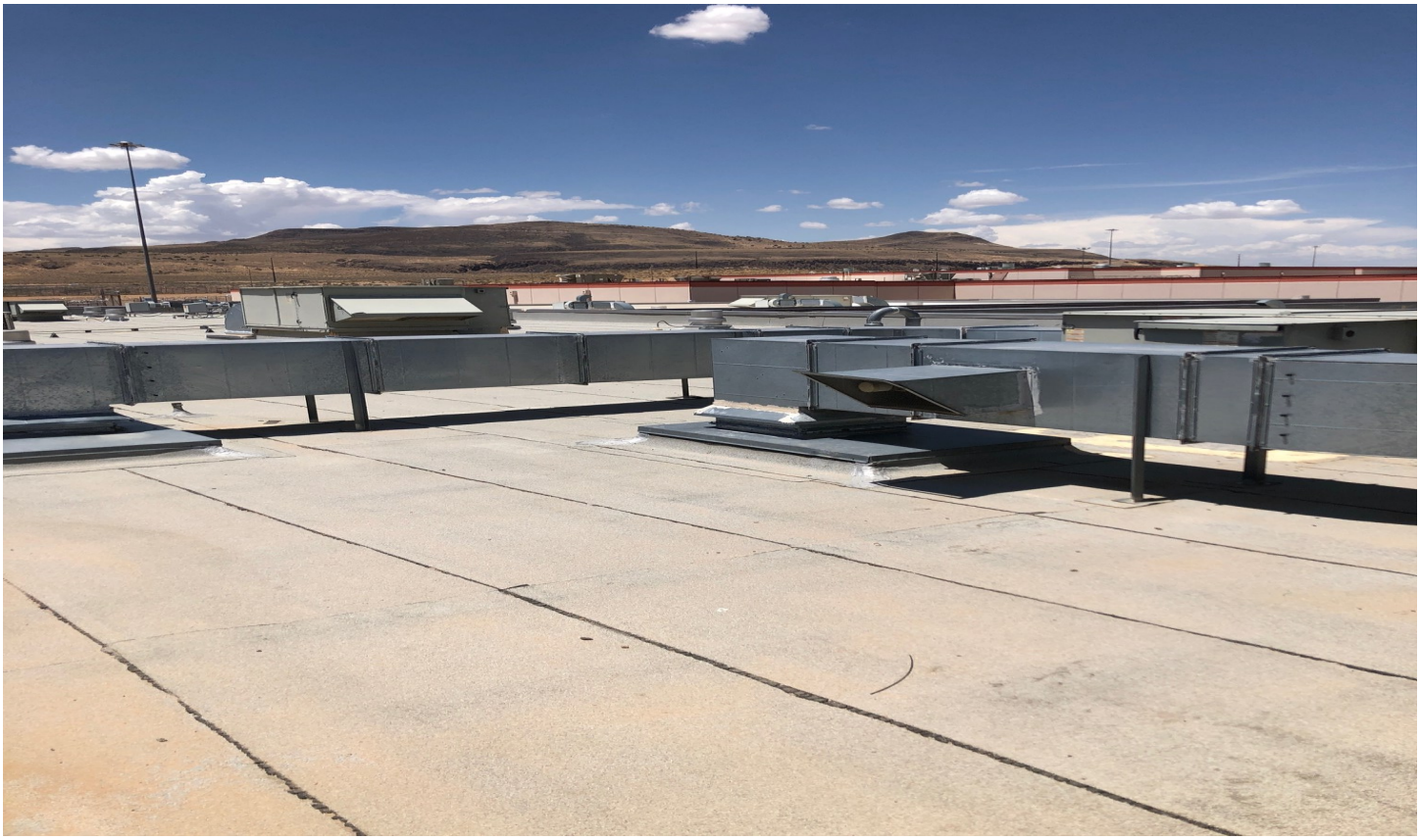
Facility Upgrade Number
2 : Level III HVAC
Upgrades

<u>Current estimated total:</u>
$2,948,193.85

HVAC units are used in every housing area to allow compliance with ACA standards of keeping comfortable living conditions.

HVAC units are at least 14 years old and parts are becoming obsolete making repairs costly and temporary.

Level 3 HVAC



ALL-RITE CONSTRUCTION, INC. *Serving New Mexico*
LIC. 82136

Proposal Submitted To:

CNMCF
1525 Morris Road
Los Lunas NM 87031

P.O. Box 67904
Albuquerque, NM 87193
(505) 344-7663
Fax (505) 898-8239
www.ritecon.com

Plumbing HVAC Proposal

Submitted By: Jimmy Chavez

PROPOSAL Information **05/23/25**

Labor and Materials to complete the following on 4(qty)housing unit 2A/2B,3A/3B,4A/4B and 5A/5B

- **Remove and replace 30(qty) 12.5-ton RTU's, 3(qty) per housing unit.**
- **Remove 10(qty) Existing split systems in control rooms.**
- **Disconnect automated control items from existing units and reinstall on new RTU's and splits systems.**
- **Disconnect duct detectors from existing and reconnect in new RTU's.**
- **Crane as needed (based on 2 mobilizations 1 per housing unit ex1A,1B,2A,2B etc.**
- **30(qty) New RTU's to match existing capacity (12.5 tons) and in installed options.**
- **10(qty) Control Room units to be modified. The new units will be 2(qty) ceiling cassettes with 1 shared condenser.**
- **Supply and install new split systems in 5(qty) Case Workers office 3(qty) ceiling cassettes and 1 condenser.**

HVAC Subtotal: $553,002.36 plus tax per Housing Unit 1A/1B

Total HVAC HU#1,HU#2,HU#3,HU#4,HU#5: $2,765,011.81

Gross Receipts Tax @ 6.625%: $183,182.03

Total Budgetary Proposal Amount: $2,948,193.85

Price includes prevailing wages, warranties and all other required fees.

Jimmy Chavez

Authorized Signature

All material is guaranteed to be as specified. All work is to be completed in a professional manner according to standard practices. Any deviation from specifications involving extra costs will be executed upon either written orders and will become an extra charge over and above the price quote. All agreements are contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Worker's Compensation Insurance

Security Upgrade Number 3:

Fire Protection and Alarm System

Current estimated total

+ 10% inflation:

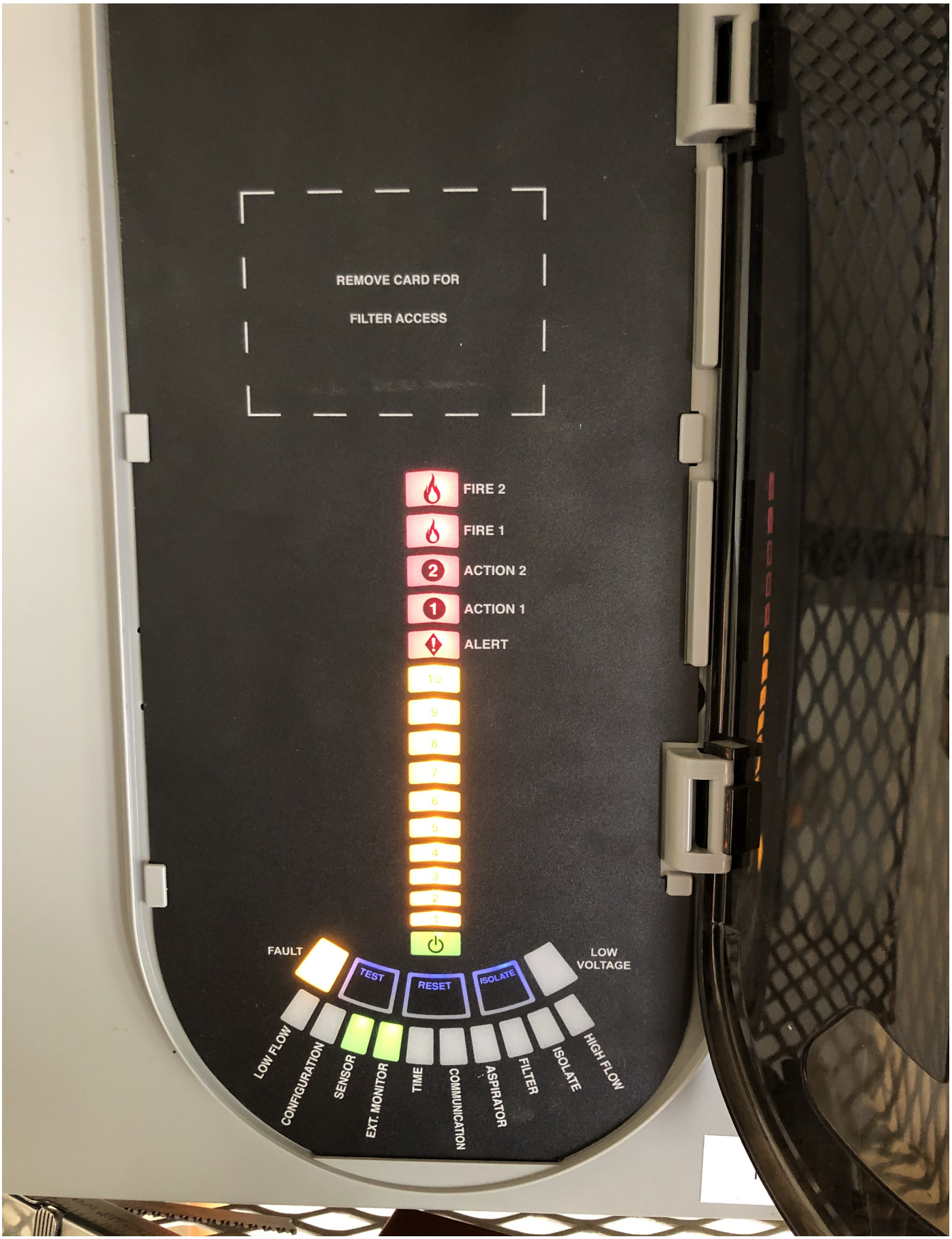
$4,832,528.36

Fire alarms throughout all three facilities are out dated and in need of an upgrade for safety of all occupants.

Networking the systems allow Master Control to monitor all systems from one location.

Fire Protection Levels I, II, III

Fire Protection Level I & III



Johnson Controls Fire Protection, LP
5500 Midway Park Place
Albuquerque, NM 87109
1-866-630-6788

Johnson Controls

BUDGETARY PROPOSAL

29 April 2024

Central New Mexico Correctional Facility

To Whom it May Concern,
Please accept this letter as our budgetary proposal to furnish and install the fire alarm system at the Central New Mexico Correctional Facility to include Level 1, Level 2, and Level 3 Sites.

Total Net Selling Price: $ $4,393,207.60

To the extent applicable, Johnson Controls has included an estimate for all state and local sales tax for this quote. The actual sales tax due will be calculated and billed upon issuance of an invoice unless a valid exemption and/or resale certificate is received by Johnson Controls.

TOTAL NET SELLING PRICE - $$4,393,207.60
PLUS NMGRT $365,185.38 @ 8.3125% = $4,758,392.98

This proposal references the
NASPO Price Agreement Number: 30-00000-22-00029AI,
and
Master Agreement Number: 99WC-NV23-16270
which governs the terms and conditions of this proposal.

The above total net selling price does not include bond. Bond rate is $2 per $1000

Scope of Work Summary:

Furnish and Install complete networked fire alarm system in the Central NM Correctional Facility. The facility to include Level 1 – Farm, Level 2, and Level 3. Each necessary building to have a fire alarm panel for standalone functionality. Existing single mode fiber optic cable to be used for the connection of panels from building to building and site to site. Voice notification to be install in buildings dictated by code. Scope to include removing existing systems. Customer will be responsible for moving any furniture that will hinder installation. If additional work and/ or devices are necessary for the completion of this project additional negotiations and/ or funding will be necessary.

BASED ON:

Customer Request

SCOPE OF WORK INCLUDES:

CAD design shop drawings showing detailed location of devices (AutoCad architectural floor plans to be provide by customer)
Submission to AHJ for review, acceptance, and permit (necessary for JCFP to obtain installation permit)
System Calculations

Facility Upgrade Number 4:
Corrections Industries HVAC Conversion

Current estimated total

$475,356.86

Corrections Industries HVAC needs replacement due old and worn out evaporative coolers.

Heaters are very old and failing. All buildings have roof damage allowing for water to leak into the building.

These upgrades allow for staff to work in a comfortable environment.

Roof quote not attached.

Corrections Industries HVAC

ALL-RITE CONSTRUCTION, INC. *Serving New Mexico*
LIC. 82136

P.O. Box 67904
Albuquerque, NM 87193
(505) 344-7663
Fax (505) 898-8239
www.ritecon.com

Proposal Submitted To:

CNMCF .

CI WAREHOUSES

Plumbing HVAC Proposal

Submitted By: Jimmy Chavez

PROPOSAL Information **05/23/25**

Labor and Materials to complete the following.

CI Building #1:

- **Disconnect and remove 5(qty) existing evaporative coolers.**
- **Lower 5(qty) existing metal stands for evaporative coolers.**
- **Supply and install 5(qty) PMI Model IS601 12,425 CFM evaporative coolers.**
- **Water\electrical connections as needed for new evaporative coolers.**
- **Ductwork as needed to connect new lower mounted evaporative cooler to existing wall penetrations.**
- **Demo and remove 8(qty) existing unit heaters.**
- **Supply and install 8(qty) Modine Model PTP175 175,000 BTU rated unit heaters.**
- **Vent/natural gas/electric connections as needed for new units.**
- **Equipment rental as needed to remove and set new units (evaporative coolers and unit heaters).**
- **Equipment start-up and testing.**
- **Demo and remove 1(qty) 3.5-ton furnace and split system in Admin Area.**
- **Supply and install 3.5-ton furnace and split system. **Does not include ductwork****

CI Building #2:

- **Demo and remove 7(qty) existing unit heaters.**
- **Supply and install 7(qty) Modine Model PTP175 175,000 BTU rated unit heaters.**
- **Vent/natural gas/electric connections as needed for new units.**
- **Equipment rental as needed to remove and set new units (evaporative coolers and unit heaters).**
- **Equipment start-up and testing.**

CI Building #3:

- **Disconnect and remove 1(qty) existing evaporative cooler.**
- **Lower 1(qty) existing metal stands for evaporative cooler.**
- **Supply and install 1(qty) PMI Model IS601 12,425 CFM evaporative cooler.**
- **Water\electrical connections as needed for new evaporative cooler.**
- **Ductwork as needed to connect new lower mounted evaporative cooler to existing wall penetrations.**

- **Demo and remove 8(qty) existing unit heaters.**
- **Supply and install 8(qty) Modine Model PTP175 175,000 BTU rated unit heaters.**
- **Vent/natural gas/electric connections as needed for new units.**
- **Equipment rental as needed to remove and set new units (evaporative coolers and unit heaters).**
- **Equipment start-up and testing.**

CI Building #4:

- **Disconnect and remove 4(qty) existing evaporative coolers.**
- **Lower 4(qty) existing metal stands for evaporative coolers.**
- **Supply and install 4(qty) PMI Model IS601 12,425 CFM evaporative coolers.**
- **Water\electrical connections as needed for new evaporative coolers.**
- **Ductwork as needed to connect new lower mounted evaporative cooler to existing wall penetrations.**
- **Demo and remove 4(qty) existing unit heaters.**
- **Supply and install 4(qty) Modine Model PTP175 175,000 BTU rated unit heaters.**
- **Vent/natural gas/electric connections as needed for new units.**
- **Equipment rental as needed to remove and set new units (evaporative coolers and unit heaters).**
- **Equipment start-up and testing.**

***SEE NEXT PAGE FOR PROPOSAL AMOUNT**

Building #1:

Labor: 534hrs @$85/hr=$45,390.00
Material: $140,917.75
Bond/Insurance: $4,657.69
Gross Receipts Tax @ 6.625%:3,007.09
Total Proposal Amount: $193,972.853

Building #2:

Labor: 189hrs@$85/hr=$16,065.00
Material: $35,793.00
Bond/Insurance: $1,296.45
Gross Receipts Tax @ 6.625%:$3,521.48
Total Proposal Amount: $56,675.93

Building #3:

Labor:270hrs@$85/hr=$22,950.00
Material: $58,916.00
Bond/Insurance: $2,046.65
Gross Receipts Tax @ 6.625%:$5,559.21
Total Proposal Amount: $89,471.86

Building #4:

Labor: 324hrs@$85/hr=$27,540.00
Material: $96,200
Bond/Insurance: $3,093.50
Gross Receipts Tax @ 6.625%:$8,402.72
Total Proposal Amount: $135,236.22

Price includes prevailing wages, warranties and all other required fees.

Jimmy Chavez

Authorized Signature

All material is guaranteed to be as specified. All work is to be completed in a professional manner according to standard practices. Any deviation from specifications involving extra costs will be executed upon either written orders and will become an extra charge over and above the price quote. All agreements are contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Worker's Compensation Insurance

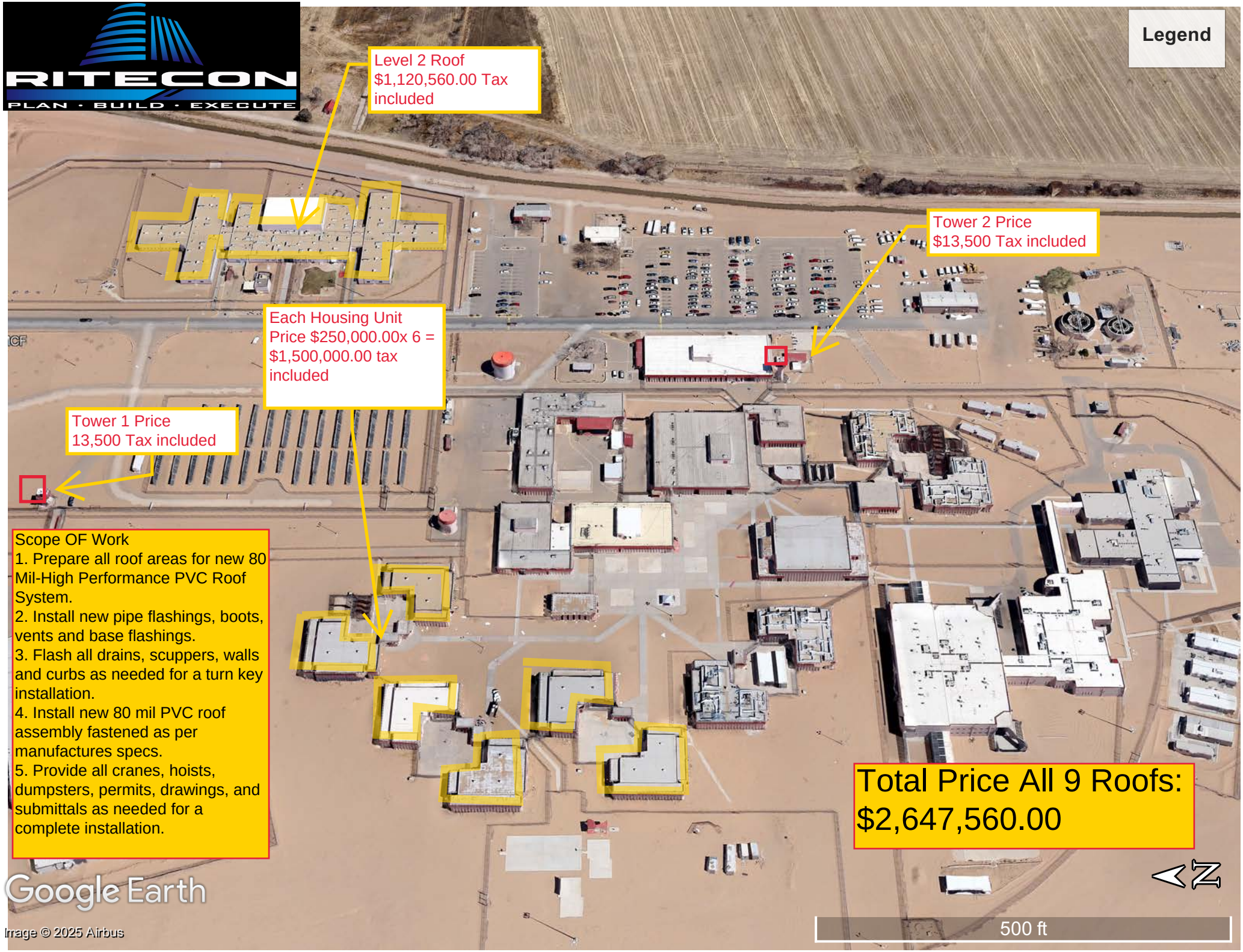
Facility Upgrade Number 5

Roof Upgrades

Current Estimated total

$2,647,560.00

There are 9 roofs with several leaks into inmates cells causing internal damage to light fixtures and interior walls
There is also damage interior of level 2 kitchen and medical departments causing mold growth and issues to ceiling grid at these facilities.


RITECON
PLAN · BUILD · EXECUTE
Legend
Level 2 Roof
$1,120,560.00 Tax
included
Tower 2 Price
$13,500 Tax included
Each Housing Unit
Price $250,000.00x 6 =
$1,500,000.00 tax
included
Tower 1 Price
13,500 Tax included
Scope OF Work
1. Prepare all roof areas for new 80 Mil-High Performance PVC Roof System.
2. Install new pipe flashings, boots, vents and base flashings.
3. Flash all drains, scuppers, walls and curbs as needed for a turn key installation.
4. Install new 80 mil PVC roof assembly fastened as per manufactures specs.
5. Provide all cranes, hoists, dumpsters, permits, drawings, and submittals as needed for a complete installation.
Total Price All 9 Roofs:
$2,647,560.00
Google Earth
Image © 2025 Airbus
500 ft

Level 2 Roof

Capital Improvement/Capital Outlay Needs 2027-2031

Facility Needs

CNMCF	Repair/Renovate	2028	2029	2030	2031	2032	Totals	Comments
1	Shower Upgrades at Level 2&3	$711,678.40	$711,678.40	$711,678.40	$711,678.40	$711,678.40	$3,558,392.00	Quote +5%
2	Level III HVAC and Level II & III Roofing Upgrades	$1,861,382.20	$1,861,382.20				$3,722,764.40	Quote +5%
3	Fire Protection Fire Alarm System			$1,464,402.53	$1,464,402.53	$1,464,402.53	$4,393,207.59	Quote +5%
4	Corrections Industries HVAC Conversion and Roofing			$750,000.00	750000		$1,500,000.00	Quote +5%
5	Install generators for Level I Admin Bldg, Wardens House			$156,860.69			$156,860.69	Quote +5%
6							$0.00	Quote +5%
	GRAND TOTALS	**$2,573,060.60**	**$2,573,060.60**	**$3,082,941.62**	**$2,926,080.93**	**$2,176,080.93**	**$13,331,224.68**	

Other Needs		2026	2027	2028	2029	2030	Totals	Comments
								Quote +5%
								Quote +5%
	GRAND TOTALS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

NEW MEXICO
CORRECTIONS DEPARTMENT
Cabinet Secretary
Alisha Tafoya Lucero

4337 State Road 14, Santa Fe, NM 87508 - PO Box 27116, Santa Fe, NM 87502-0116
Phone: 505.827.8645 Fax: 505.827.8533 www.cd.nm.gov

To: Chris Sinclair, NMCD Facility Assistant Manager

From: Greg Maynes, Physical Plant Manager
Northeastern New Mexico Correctional Facility

Thru: Jessica Emery, Business Operations Supervisor
Northeastern New Mexico Correctional Facility

Re: Infrastructure Capital Improvement Plan

Date: May 29, 2026

Following are the two lists, in priority order, of the needs of NENMCF, and below that is a description and justification for each item on the list.

FY 26/27 INFRASTRUCTURE IMPROVEMENTS

1.	HVAC Unit Replacements with Ductwork Restructure	$ 1,009,371.00
2.	Re-Roof Housing Units, RHU Corridor, Warehouse Corridor and Main Corridor	$1,925,574.63
3.	HVAC Installation for Facility Inmate Gym	$218,559.00
4.	Cabinet Shop Addition for the Maintenance Department	$2,719,319.47
5.	Equipment Storage Building	$6,474,571.20

#1. – New HVAC Unit Replacements Housing RTU-1A, RTU-1B, RTU-1D, RTU-1E, RTU-2A, RTU-2B, RTU-2C, RTU-2D with ductwork upgrade:
The task outlined in this quote involves rerouting and upgrading several of the housing RTU units. The original configuration of the Facility has led to a situation where RTU B in housing one supplies air to part of pod A, while the RTU D serves part of pod E. Consequently, if either RTU D or B fails, it impacts two pods rather than just one. Implementing the work specified in this quote will enable us to make each unit independent, ensuring that only one housing pod is affected in the event of a failure. To achieve this, we will need to cap off and install ductwork in both A pod and E pod in housing one and housing two, as well as upgrade or replace the RTU units in A pod and E pod in both H1 and H2 to accommodate the increased airflow required for these four pods. This upgrade will lead to increased efficiency and decreased downtime for the facilities HVAC units. Quote provided by Trane 05/05/2026

#2. - Re-Roof Housing Units, RHU Corridor, Warehouse Corridor and Main Corridor:
A new roof is needed as the current one has been repaired on multiple occasions due to the ice damming up in low spots and through thawing and refreezing it has caused stretching out and splitting in multiple areas. This

replacement would change the facility roofing material to a vinyl application that is preferred by the state. Quote Provided by All-Rite Construction 04/02/2025

#3 – HVAC Installation for Facility Inmate Gym:
A new RTU is needed in the gym; currently, there is only an RTHU unit that provides heating. The RTU will enable us to effectively heat and cool the area. Additionally, we will need to install ductwork. As illustrated in picture 3, the limited ductwork presently in the gym is inadequate for the space that needs to be heated and cooled. Quote provided by Trane 05/05/2026

#4 - Cabinet Shop Addition for the Maintenance Department:
This addition will add on to the county portion of the maintenance shop and is vital for storage for the Maintenance Department. There is limited space in the maintenance department and it is currently housing both Maintenance and the NCEER program. Corrections Industries is planning on also starting a program in the same limited space in the near future.
Quote provided by All-Rite Construction 04/02/2025.

#5. - Equipment Building 100x100:
An equipment building with electrical and concrete floor is needed to house and protect small equipment the facility was able to purchase in FY20 through FY 24, including 4 John Deere Gator utility vehicles, 5 portable light plants, 2 riding Lawnmowers and other various small equipment. Large Equipment will also be housed as fits. It is for the benefit of the facility and NMCD to keep this equipment in excellent condition and out of the elements and harsh sun and wind when not in use. Protected housing of the equipment will prolong the life of the equipment as well as reduce service and repairs. Overstock supplies will also be kept in this building as there is a requirement to purchase supplies in large quantities to meet the needs of the inmate population. Quote Provided by All-Rite Construction 04/11/2025.

FY 26/27 SAFETY & SECURITY IMPROVEMENTS

1.	New Sally Port Gate Operators plus Repairs/Additions to Existing Fencing	$135,555.46
2.	New Fencing to Enclose Entire Facility Property	$869,893.90
3.	Update Riot Fan System	$77,041.09
4.	Upgrade Microwave System and Add Cameras to Greenhouse.	$332,852.66

#1 - New Sally Port Gate Operators - The replacement of the Sally Port and State Intake gates drivers will remove obsolete motherboards from operation and allow for the re-automation of the State Intake gates so that master control will be able to operate them from a work station. At this time replacements are no longer available for the existing system. The State Intake gate is currently patched together with momentary switches to open and close, as the motherboards from the State Intake gate had to be taken to fully operate the Sally Port Gates. Quote provided by Tri-West Fence dated 05/11/2026.

#2 -New Fencing to Enclose Entire Facility Property – Placement of 4300' of six-foot fence, is needed to further fortify the facility grounds and create a buffer between the public road and the front of the facility. This will decrease the likelihood of contraband introduction via vehicle and foot traffic. It will also allow a shutdown shutdown the rear entrance sally port area after hours of delivery operations. Quote Provided by Tri-West Fence 05/06/2025.

#3 – Update Riot Fan System –
The current Riot Fan system is outdated and in need of replacement.
Quote Provided by Trane 05/06/2026

#4 – Upgrade Microwave System and Add Cameras for the Greenhouse –
These quotes pertain to the installation of digital microwaves, infrared detection systems for the northern perimeter fence, and cameras for the greenhouse. Quote provided by Computer Assets 05/16/2026

Activity: **Northeastern New Mexico Correctional Center**

Rank	Project Title	Estimated Project Cost	2028	2029	2030	2031	2032	TOTAL
	Statewide Water & Wastewater Systems							
								$ -
								$ -
	Subtotal	-	-	-	-	-	-	$ -
	Statewide Facility Repairs							
1	HVAC Unit Replacements for 26 Outdated HVAC Units	1,009,371	336,456.66	336,456.66	336,456.66			$ 1,009,370
2	Re-Roof Housing Units, RHU Corridor, Warehouse Corridor and Main Corridor	1,925,575	385,114.93	385,114.93	385,114.93	385,114.93	385,114.93	$ 1,925,575
3	HVAC Installation for Facility Inmate Gym	218,559	43,711.80	43,711.80	43,711.80	43,711.80	43,711.80	$ 218,559
4	Cabinet Shop Addition for the Maintenance Department	2,719,319	2,719,319					$ 2,719,319
5	Equipment Storage Building	6,474,571				3,237,286	3,237,286	$ 6,474,571
	Subtotal	12,347,395	3,484,603	765,283	765,283	3,666,112	3,280,997	$ 12,347,394
	Statewide Security Upgrades							
1	New Sally Port Gate Operators plus Repairs/Additions to Existing Fencing	135,555	135,555					$ 135,555
2	New Fencing to Enclose Entire Facility Property	869,894	173,979	173,979	173,979	173,979	173,979	$ 869,894
3	Update Riot Fan System	77,041	15,408	15,408	15,408	15,408	15,408	$ 77,041
4	Upgrade Microwave System and Add Cameras for the Greenhouse	332,853	66,571	66,571	66,571	66,571	66,571	$ 332,853
						-	-	$ -
								$ -
	Subtotal	1,415,343	391,513	255,958	255,958	255,958	255,958	$ 1,415,343
	Statewide Equipment							
								$ -
	Subtotal	-	-	-	-	-	-	$ -
	Totals	**$ 13,762,738**	**$ 3,876,116**	**$ 1,021,241**	**$ 1,021,241**	**$ 3,922,070**	**$ 3,536,955**	**$ 13,762,737**

Updated 5/29/2026

Trane U.S. Inc.
5501 San Diego Ave NE
Albuquerque, NM 87113
Phone: (505) 884-2044
Fax: (505) 884-2449

May 05, 2026

Northeast Nm Correctional Facility

Site Address:
Northeast NM Correctional
185 Dr Michael Jenkins Rd
Clayton, NM 88415

ATTENTION:

PROJECT NAME: Northeast NM Correctional Pod Rework

We are pleased to propose the following Trane services for the equipment listed. Services will be performed using Trane's exclusive service procedures provided by factory trained and experienced technicians. You receive the full benefit of our expertise derived from being Trane equipment's original manufacturer. Our procedures are environmentally and safety conscious while providing for the efficient delivery of these services.

SCOPE OF SERVICE

Furnish labor and materials to install 8 new RTUs:

- Provide engineering design and construction drawings to resize RTUs to accommodate rework
- Check in with customer
- Lock out and tag equipment
- Disconnect electrical, propane gas lines
- Demo 8 existing units and remove
- Transport and disposal of existing equipment or return to customer as requested
- Install 8 new resized rooftop units per construction drawings on existing curbs
- Reconnect gas lines
- Provide crane to set and remove equipment
- Replace unit disconnects, breakers, and electrical wiring as needed
- Sever ductwork in 1 and 2 ALPHA and ECHO Pod that is fed from 1 and 2 BETA and DELTA Pod Unit,
- respectively
- Reconnect severed ductwork to corresponding 1 and 2 ALPHA and ECHO Pod unit
- Tie back into Trane DDC Controls with graphics
- Startup unit , training and check unit operation
- Test and Balance
- Check out with customer

RTUs to be replaced are as follows:

- RTU-1A, RTU-1B, RTU-1D, RTU-1E, RTU-2A, RTU-2B, RTU-2C, RTU-2D

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PRICING

TOTAL ESTIMATED PRICE:……..……..…… $1,009,371.00 USD + TAX & BOND

EXCLUSIONS

- Roofing
- Electrical service or breaker box upgrade
- Flue extensions
- Painting

CLARIFICATIONS

- Applicable taxes are not included and will be added to the invoice.
- Any service not listed is not included.
- Work will be performed during normal Trane business hours.
- This Budgetary Estimate is indicative but not binding upon Trane; please request a service proposal for a formal price quotation.

I appreciate the opportunity to earn your business and look forward to helping you with all of your service needs. Please contact me if you have any questions or concerns.

Sincerely,

Andrew Caraballo
Cell: (505) 627-5526

In addition to any other amounts then due hereunder, if this Agreement is terminated or cancelled prior to its scheduled expiration, Customer shall pay to Company the balance of any amounts billed to but unpaid by Customer. In the event a "Service Project" is also included as part of the Agreement funding option, Customer shall pay to Company the Cancellation Fee which shall be set forth in "Exhibit A" Cancellation Schedule attached hereto, which Cancellation Fee represents unbilled labor, non-labor expenses and parts materials and components. Subject only to a prior written agreement signed by Trane, payment is due upon receipt of invoice in accordance with Section 7 of the attached Terms and Conditions – Quoted Service.

TARIFFS

Trane shall have the right, at its discretion, to pass along any related increases should (1) its costs related to the manufacture, supply, and shipping for any product or service materially increase. This includes, but is not limited to, cost increases in raw materials, supplier components, labor, utilities, freight, logistics, wages and benefits, regulatory compliance, or any other event beyond Company's control and/or (2) any tariffs, taxes, levies or fees affecting, placed on or related to any product or service materially increases.

This Budgetary Estimate is based upon, and any agreement will be subject to customer acceptance of attached Trane Terms and Conditions – Quoted Service.

Budgetary Estimate Date: May 05, 2026

Trane U.S. Inc.

License Number: 352815

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Confidential and Proprietary Information of Trane U.S. Inc.

TERMS AND CONDITIONS

TERMS AND CONDITIONS – QUOTED SERVICE
"Company" shall mean Trane U.S. Inc. for Company performance in the United States and Trane Canada ULC for Company performance in Canada.
To obtain repair service within the scope of Services as defined, contact your local Trane District office identified on the first page of the Agreement by calling the telephone number stated on that page. That Trane District office is responsible for Company's performance of this Agreement. Only Trane authorized personnel may perform service under this Agreement. For Service covered under this Agreement, Company will be responsible for the cost of transporting a part requiring service.

1. Agreement. These terms and conditions are an integral part of Company's offer and form the basis of any agreement (the "Agreement") resulting from Company's proposal (the "Proposal") for the services (the "Services") on equipment listed in the Proposal (the "Covered Equipment"). **COMPANY'S TERMS AND CONDITIONS ARE SUBJECT TO PERIODIC CHANGE OR AMENDMENT**.

2. Connected Services and Company Provided Telematics Connectivity. In addition to these terms and conditions, the Connected Services Terms of Service ("Connected Services Terms"), available at https://www.trane.com/TraneConnectedServicesTerms, as updated from time to time, are incorporated herein by reference and shall apply to the extent that Company provides Customer with Connected Services, as defined in the Connected Services Terms or Telematics Devices, both as defined in the Connected Services Terms. Certain Equipment may include, or be installed together with, Company provided Telematics Devices that provide remote connectivity and the Connected Services Terms set forth the terms and conditions applicable to the Telematics Devices and connectivity, including opt-out provisions. If Customer provides or transfers the Equipment to another party, Customer shall ensure that such party is informed in writing of the presence of any Telematics Devices and the applicability of the Connected Services Terms.

3. Acceptance. The Proposal is subject to acceptance in writing by the party to whom this offer is made or an authorized agent ("Customer") delivered to Company within 30 days from the date of the Proposal. If Customer accepts the Proposal by placing an order, without the addition of any other terms and conditions of sale or any other modification, Customer's order shall be deemed acceptance of the Proposal subject to Company's terms and conditions. If Customer's order is expressly conditioned upon the Company's acceptance or assent to terms and/or conditions other than those expressed herein, return of such order by Company with Company's terms and conditions attached or referenced serves as Company's notice of objection to Customer's terms and as Company's counteroffer to provide Services in accordance with the Proposal. If Customer does not reject or object in writing to Company within 10 days, the Company's counteroffer will be deemed accepted. Customer's acceptance of the Services by Company will in any event constitute an acceptance by Customer of Company's terms and conditions. In the case of a dispute, the applicable terms and conditions will be those in effect at the time of delivery or acceptance of the Services. This Agreement is subject to credit approval by Company. Upon disapproval of credit, Company may delay or suspend performance or, at its option, renegotiate prices and/or terms and conditions with Customer. If Company and Customer are unable to agree on such revisions, this Agreement shall be cancelled without any liability, other than Customer's obligation to pay for Services rendered by Company to the date of cancellation.

4. Cancellation by Customer Prior to Services; Refund. If Customer cancels this Agreement within (a) thirty (30) days of the date this Agreement was mailed to Customer or (b) twenty (20) days of the date this Agreement was delivered to Customer, if it was delivered at the time of sale, and no Services have been provided by Company under this Agreement, the Agreement will be void and Company will refund to Customer, or credit Customer's account, the full Service Fee of this Agreement that Customer paid to Company, if any. A ten percent (10%) penalty per month will be added to a refund that is due but is not paid or credited within forty-five (45) days after return of this Agreement to Company. Customer's right to cancel this Agreement only applies to the original owner of this Agreement and only if no Services have been provided by Company under this Agreement prior to its return to Company.

5. Cancellation by Company. This Agreement may be cancelled by Company for any reason or no reason, upon written notice from Company to Customer no later than 30 days prior to performance of any Services hereunder and Company will refund to Customer, or credit Customer's account, that part of the Service Fee attributable to Services not performed by Company. Customer shall remain liable for and shall pay to Company all amounts due for Services provided by Company and not yet paid.

6. Services Fees and Taxes. Fees for the Services (the "Service Fee(s)") shall be as set forth in the Proposal and are based on performance during regular business hours. Fees for outside Company's regular business hours and any after-hours services shall be billed separately according to the then prevailing overtime or emergency labor/labour rates. In addition to the stated Service Fee, Customer shall pay all taxes not legally required to be paid by Company or, alternatively, shall provide Company with acceptable tax exemption certificates. Customer shall pay all costs (including attorneys' fees) incurred by Company in attempting to collect amounts due.

7. Payment. Payment is due upon receipt of Company's invoice. Company reserves the right to add to any account outstanding for more than 30 days a service charge equal to the lesser of the maximum allowable legal interest rate or 1.5% of the principal amount due at the end of each month. Customer shall pay all costs (including attorneys' fees) incurred by Company in attempting to collect amounts due or otherwise enforcing these terms and conditions.

8. Customer Breach. Each of the following events or condi¬tions shall constitute a breach by Customer and shall give Company the right, without an election of remedies, to terminate this Agreement or suspend performance by delivery of written notice: (1) Any failure by Customer to pay amounts when due; or (2) any general assignment by Customer for the benefit of its creditors, or if Customer becomes bankrupt or insolvent or takes the benefit of any statute for bankrupt or insolvent debtors, or makes or proposes to make any proposal or arrangement with creditors, or if any steps are taken for the winding up or other termination of Customer or the liquidation of its assets, or if a trustee, receiver, or similar person is appointed over any of the assets or interests of Customer; (3) Any representation or warranty furnished by Customer in connection with this Agreement is false or misleading in any material respect when made; or (4) Any failure by Customer to per¬form or comply with any material provision of this Agreement. Customer shall be liable to the Company for all Services furnished to date and all damages sustained by Company (including lost profit and overhead)

9. Performance. Company shall perform the Services in accordance with industry standards generally applicable in the state or province where the Services are performed under similar circumstances as of the time Company performs the Services. Company is not liable for any claims, damages, losses, or expenses, arising from or related to work done by or services provided by individuals or entities that are not employed by or hired by Company. Company may refuse to perform any Services or work where working conditions could endanger property or put at risk the safety of people. Parts used for any repairs made will be those selected by Company as suitable for the repair and may be parts not manufactured by Company. Customer must reimburse Company for services, repairs, and/or replacements performed by Company at Customer's request beyond the scope of Services or otherwise excluded under this Agreement. The reimbursement shall be at the then prevailing applicable regular, overtime, or holiday rates for labor/labour and prices for materials. Prior to Company performing the additional services, repairs, and/or replacements, Customer may request a separate written quote stating the work to be performed and the price to be paid by Customer for the work.

10. Customer Obligations. Customer shall: (a) provide Company reasonable and safe access to the Covered Equipment and areas where Company is to work; and (b) unless otherwise agreed by Customer and Company, at Customer's expense and before the Services begin, Customer will provide any necessary access platforms, catwalks to safely perform the Services in compliance with OSHA, state, or provincial industrial safety regulations or any other applicable industrial safety standards or guidelines.

11. Exclusions. Unless expressly included in the Proposal, the Services do not include, and Company shall not be responsible for or liable to the Customer for any claims, losses, damages or expenses suffered by the Customer in any way connected with, relating to or arising from any of the following:
(a) Any guarantee of room conditions or system performance;
(b) Inspection, operation, maintenance, repair, replacement or performance of work or services outside the Services;
(c) Damage, repairs or replacement of parts made necessary as a result of the acts or omission of Customer or any Event of Force Majeure;
(d) Any claims, damages, losses, or expenses, arising from or related to conditions that existed in, on, or upon the premises before the effective date of this Agreement ("Pre-Existing Conditions") including, without limitation, damages, losses, or expenses involving a Pre-Existing Condition of building envelope issues, mechanical issues, plumbing issues, and/or indoor air quality issues involving mold/mould, bacteria, microbial growth, fungi or other contaminates or airborne biological agents; and
(e) Replacement of refrigerant is excluded unless replacement of refrigerant is expressly stated as included with the Proposal.

12. Limited Warranty. Company warrants that: (a) the material manufactured by Company and provided to the Customer in performance of the Services is free from defects in material and manufacture for a period of 12 months from the earlier of the date of equipment start-up or replacement and (b) the labor/labour portion of the Services is warranted to have been properly performed for a period of 90 days from date of completion (the "Limited Warranty"). Company obligations of equipment start-up, if any are stated in the Proposal, are coterminous with the Limited Warranty period. Defects must be reported to Company within the Limited Warranty period. Company's obligation under the Limited Warranty is limited to repairing or replacing the defective part at its option and to

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correcting any improperly performed labor/labour. No liability whatsoever shall attach to Company until the Services have been paid for in full. Exclusions from this Limited Warranty include claims, losses, damages, and expenses in any way connected with, related to, or arising from failure or malfunction of equipment due to the following: wear and tear; end of life failure; corrosion; erosion; deterioration; Customer's failure to follow the Company-provided maintenance plan; unauthorized or improper maintenance; unauthorized or improper parts or material; refrigerant not supplied by Company; and modifications made by others to Company's equipment. Company shall not be obligated to pay for the cost of lost refrigerant or lost product. Some components of Company equipment may be warranted directly from the component supplier, in which case this Limited Warranty shall not apply to those components, and any warranty of such components shall be the warranty given by the component supplier. Notwithstanding the foregoing, all warranties provided herein terminate upon termination or cancellation of this Agreement. Equipment, material, and/or parts that are not manufactured by Company ("Third-Party Product(s)") are not warranted by Company and have such warranties as may be extended by the respective manufacturer. **CUSTOMER UNDERSTANDS THAT COMPANY IS NOT THE MANUFACTURER OF ANY THIRD-PARTY PRODUCT(S) AND ANY WARRANTIES, CLAIMS, STATEMENTS, REPRESENTATIONS, OR SPECIFICATIONS ARE THOSE OF THE THIRD-PARTY MANUFACTURER, NOT COMPANY AND CUSTOMER IS NOT RELYING ON ANY WARRANTIES, CLAIMS, STATEMENTS, REPRESENTATIONS, OR SPECIFICATIONS REGARDING THE THIRD-PARTY PRODUCT THAT MAY BE PROVIDED BY COMPANY OR ITS AFFILIATES, WHETHER ORAL OR WRITTEN. THE REMEDIES SET FORTH IN THIS LIMITED WARRANTY ARE THE SOLE AND EXCLUSIVE REMEDIES FOR WARRANTY CLAIMS PROVIDED BY COMPANY TO CUSTOMER UNDER THIS AGREEMENT AND ARE IN LIEU OF ALL OTHER WARRANTIES AND LIABILITIES, CONDITIONS AND REMEDIES, WHETHER IN CONTRACT, WARRANTY, STATUTE, OR TORT (INCLUDING NEGLIGENCE), EXPRESS OR IMPLIED, IN LAW OR IN FACT, INCLUDING ANY IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR USE OR FITNESS FOR A PARTICULAR PURPOSE AND/OR OTHERS ARISING FROM COURSE OF DEALING OR TRADE. COMPANY EXPRESSLY DISCLAIMS ANY REPRESENTATIONS OR WARRANTIES, ENDORSEMENTS OR CONDITIONS OF ANY KIND. EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTIES OF QUALITY, FITNESS, MERCHANTABILITY, DURABILITY, AND/OR OTHERS ARISING FROM COURSE OF DEALING OR TRADE OR REGARDING PREVENTION BY THE SCOPE OF SERVICES, OR ANY COMPONENT THEREOF. COMPANY MAKES NO REPRESENTATION OR WARRANTY OF ANY KIND, INCLUDING WARRANTY OF MERCHANTABILITY OR FITNESS FOR PARTICULAR PURPOSE. ADDITIONALLY, COMPANY MAKES NO REPRESENTATION OR WARRANTY OF ANY KIND REGARDING PREVENTING, ELIMINATING, REDUCING OR INHIBITING ANY MOLD, FUNGUS, BACTERIA, VIRUS, MICROBIAL GROWTH, OR ANY OTHER CONTAMINANTS (INCLUDING COVID-19 OR ANY SIMILAR VIRUS) (COLLECTIVELY, "CONTAMINANTS"), WHETHER INVOLVING OR IN CONNECTION WITH EQUIPMENT, ANY COMPONENT THEREOF, SERVICES OR OTHERWISE. IN NO EVENT SHALL COMPANY HAVE ANY LIABILITY FOR THE PREVENTION, ELIMINATION, REDUCTION OR INHIBITION OF THE GROWTH OR SPREAD OF SUCH CONTAMINANTS INVOLVING OR IN CONNECTION WITH ANY EQUIPMENT, THIRD-PARTY PRODUCT, OR ANY COMPONENT THEREOF, SERVICES OR OTHERWISE AND CUSTOMER HEREBY SPECIFICALLY ACKNOWLDGES AND AGREES THERETO**

13. Indemnity. To the maximum extent permitted by law, Company and Customer shall indemnify and hold harmless each other from any and all claims, actions, costs, expenses, damages and liabilities, including reasonable attorneys' fees, resulting from death or bodily injury or damage to real or personal property, to the extent caused by the negligence or misconduct of the indemnifying party, and/or its respective employees or authorized agents in connection with their activities within the scope of this Agreement. Neither party shall indemnify the other against claims, damages, expenses, or liabilities to the extent attributable to the acts or omissions of the other party or third parties. If the parties are both at fault, the obligation to indemnify shall be proportional to their relative fault. The duty to indemnify and hold harmless will continue in full force and effect, notwithstanding the expiration or early termination of this Agreement, with respect to any claims based on facts or conditions that occurred prior to expiration or termination of this Agreement.

14. Limitation of Liability. NOTWITHSTANDING ANYTHING TO THE CONTRARY, NEITHER PARTY SHALL BE LIABLE FOR SPECIAL, LIQUIDATED, INCIDENTAL, INDIRECT, OR CONSEQUENTIAL LOSSES OR DAMAGES OF ANY KIND (INCLUDING WITHOUT LIMITATION REFRIGERANT LOSS, PRODUCT LOSS, LOST REVENUE OR PROFITS, OR LIABILITY TO THIRD PARTIES), INCLUDING CONTAMINANTS LIABILITIES, OR PUNITIVE DAMAGES WHETHER BASED IN CONTRACT, WARRANTY, STATUTE, TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY, INDEMNITY OR ANY OTHER LEGAL THEORY OR FACTS. NOTWITHSTANDING ANY OTHER PROVISION OF THIS AGREEMENT, THE TOTAL AND AGGREGATE LIABILITY OF THE COMPANY TO THE CUSTOMER WITH RESPECT TO ANY AND ALL CLAIMS CONNECTED WITH, RELATED TO OR ARISING FROM THE PERFORMANCE OR NON-PERFORMANCE OF THIS AGREEMENT, WHETHER BASED IN CONTRACT, WARRANTY, STATUTE, TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY, INDEMNITY OR ANY OTHER LEGAL THEORY OR FACTS, SHALL NOT EXCEED THE COMPENSATION RECEIVED BY COMPANY UNDER THIS AGREEMENT. IN NO EVENT SHALL SELLER BE LIABLE FOR ANY DAMAGES (WHETHER DIRECT OR INDIRECT) RESULTING FROM MOLD, FUNGUS, BACTERIA, MICROBIAL GROWTH, OR OTHER CONTAMINANTS OR AIRBORNE BIOLOGICAL AGENTS. TO THE MAXIMUM EXTENT ALLOWED BY LAW, COMPANY SHALL NOT BE LIABLE FOR ANY OF THE FOLLOWING IN CONNECTION WITH PROVIDING THE ENERGY AND BUILDING PERFORMANCE SERVICES: INTERRUPTION, DELETION, DEFECT, DELAY IN OPERATION OR TRANSMISSION; CUSTOMER'S NETWORK SECURITY; COMPUTER VIRUS; COMMUNICATION FAILURE; THEFT OR DESTRUCTION OF DATA; GAPS IN DATA COLLECTED; AND UNAUTHORIZED ACCESS TO CUSTOMER'S DATA OR COMMUNICATIONS NETWORK.

15. CONTAMINANTS LIABILITY. The transmission of COVID-19 may occur in a variety of ways and circumstances, many of the aspects of which are currently not known. HVAC systems, products, services, and other offerings have not been tested for their effectiveness in reducing the spread of COVID-19, including through the air in closed environments. **IN NO EVENT WILL COMPANY BE LIABLE UNDER THIS AGREEMENT OR OTHERWISE FOR ANY INDEMNIFICATION, ACTION OR CLAIM, WHETHER BASED ON WARRANTY, CONTRACT, TORT OR OTHERWISE, FOR ANY BODILY INJURY (INCLUDING DEATH), DAMAGE TO PROPERTY,OR ANY OTHER LIABILITIES, DAMAGES OR COSTS RELATED TO CONTAMINANTS (INCLUCING THE SPREAD, TRANSMISSION MITIGATION, ELIMINATION, OR CONTAMINATION THEREOF) (COLLECTIVELY, "CONTAMINANTS LIABILITIES") AND CUSTOMER HEREBY EXPRESSLY RELEASES COMPANY FROM ANY SUCH CONTAMINANT LIABILITIES.**

16. Asbestos and Hazardous Materials. The Services expressly exclude any identification, abatement, cleanup, control, disposal, removal, or other work connected with asbestos or other hazardous materials (collectively, "Hazardous Materials"). Should Company become aware of or suspect the presence of Hazardous Materials, Company may immediately stop work in the affected area and shall notify Customer. Customer will be responsible for taking any and all action necessary to correct the condition in accordance with all applicable laws and regulations. Customer shall be exclusively responsible for any claims, liability, fees and penalties, and the payment thereof arising out of or relating to any Hazardous Materials on or about the premises, not brought onto the premises by Company. Company shall be required to resume performance of the Services only when the affected area has been rendered harmless.

17. Insurance. **Company agrees to maintain the following insurance during the term of the contract with limits not less than shown below and will, upon request from** Customer, provide a Certificate of evidencing the following coverage:

Commercial General Liability	$2,000,000 per occurrence
Automobile Liability	$2,000,000 CSL
Workers Compensation	Statutory Limits

If Customer has requested to be named as an additional insured under Company's insurance policy, Company will do so but only subject to Company's manuscript additional insured endorsement under its primary Commercial General Liability policies. In no event does Company or its insurer waive its right of subrogation

18. Force Majeure. Company's duty to perform under this Agreement is contingent upon the non-occurrence of an Event of Force Majeure. If Company shall be unable to carry out any material obligation under this Agreement due to an Event of Force Majeure, this Agreement shall at Company's election (i) remain in effect but Company's obligations shall be suspended until the uncontrollable event terminates or (ii) be terminated upon ten (10) days' notice to Customer, in which event Customer shall pay Company for all parts of the Services furnished to the date of termination. An "Event of Force Majeure" shall mean any cause or event beyond the control of Company. Without limiting the foregoing, "Event of Force Majeure" includes: acts of God; acts of terrorism, war or the public enemy; flood; earthquake; lightning; tornado; storm; fire; civil disobedience; pandemic insurrections; riots; labor disputes; labor or material shortages; sabotage; restraint by court order or public authority (whether valid or invalid), and action or non-action by or inability to obtain or keep in force the necessary governmental authorizations, permits, licenses, certificates or approvals if not caused by Company and the requirements of any applicable government in any manner that diverts either the material or the finished product to the direct or indirect benefit of the government.

19. General. Except as provided below, to the maximum extent provided by law, this Agreement is made and shall be interpreted and enforced in accordance with the laws of the state or province in which the Services are performed without regard to choice of law principles which might otherwise call for the application of a different state's or province's law. Any dispute arising under or relating to this Agreement that is not disposed of by agreement shall be decided by litigation in a court of competent jurisdiction located in the state or province in which the Services are performed. To the extent the premises are owned and/or operated by any agency of the United States Federal Government, determination of any substantive issue of law shall be according to the United States Federal common law of Government contracts as enunciated and applied by Federal judicial bodies and boards of contract appeals of the Federal Government. This Agreement contains all of the agreements, representations and understandings of the parties and supersedes all previous understandings, commitments, or agreements, oral or written, related to the Services. No documents shall be incorporated herein by reference except to the extent Company is a signatory thereon. If any term

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or condition of this Agreement is invalid, illegal or incapable of being enforced by any rule of law, all other terms and conditions of this Agreement will nevertheless remain in full force and effect as long as the economic or legal substance of the transaction contemplated hereby is not affected in a manner adverse to any party hereto. Customer may not assign, transfer, or convey this Agreement, or any part hereof, without the written consent of Company. Subject to the foregoing, this Agreement shall bind and inure to the benefit of the parties hereto and their permitted successors and assigns. This Agreement may be executed in several counterparts, each of which when executed shall be deemed to be an original, but all together shall constitute but one and the same Agreement. A fully executed facsimile copy hereof or the several counterparts shall suffice as an original. No modifications, additions or changes may be made to this Agreement except in a writing signed by Company. No failure or delay by the Company in enforcing any right or exercising any remedy under this Agreement shall be deemed to be a waiver by the Company of any right or remedy.

20. Federal Requirements. The Parties shall comply with all United States federal labor law obligations under 29 CFR part 471, appendix A to subpart A. THE FOLLOWING PROVISIONS ARE INCORPORATED HEREIN BY REFERENCE: Executive Order 11701 and 41 CFR §§ 60-250.5(a), 60-300.5; Executive Order 11758 and 41 CFR § 60-741.5(a); U.S. immigration laws, including the L-1 Visa Reform Act of 2004 and the H-1B Visa Reform Act of 2004; and Executive Order 13496. The Parties shall abide by the requirements of 41 CFR 60-300.5(a) and 60-741.5(a). These regulations prohibit discrimination against qualified individuals based on their status as protected veterans or individuals with disabilities. Moreover, these regulations require that covered prime contractors and subcontractors take affirmative action to employ and advance in employment individuals without regard to protected veteran status or disability. The Parties certify that they do not operate any programs promoting DEI that violate any applicable United States anti-discrimination laws and acknowledge and agree that their compliance with all applicable federal anti-discrimination laws is material to the federal government's payment decisions. The Parties acknowledge and agree that their employment, procurement, and contracting practices shall not consider race, color, sex, sexual preference, religion, or national origin in ways that violate United States federal civil rights laws.

21. U.S. Government Contracts. **The following provision applies only to direct sales by Company to the US Government**. The Parties acknowledge that all items or services ordered and delivered under this Agreement / Purchase Order are Commercial Items as defined under Part 12 of the Federal Acquisition Regulation (FAR). In particular, Company agrees to be bound only by those Federal contracting clauses that apply to "commercial" suppliers and that are contained in FAR 52.212-5(e)(1). Company complies with 52.219-8 or 52.219-9 in its service and installation contracting business. **The following provision applies only to indirect sales by Company to the US Government**. As a Commercial Item Subcontractor, Company accepts only the following mandatory flow down provisions: 52.219-8; 52.222-26; 52.222-35; 52.222-36; 52.222-39; 52.247-64. If the Services are in connection with a U.S. government contract, Customer agrees and hereby certifies that it has provided and will provide current, accurate, and complete information, representations and certifications to all government officials, including but not limited to the contracting officer and officials of the Small Business Administration, on all matters related to the prime contract, including but not limited to all aspects of its ownership, eligibility, and performance. Anything herein notwithstanding, Company will have no obligations to Customer unless and until Customer provides Company with a true, correct, and complete executed copy of the prime contract. Upon request, Customer will provide copies to Company of all requested written communications with any government official related to the prime contract prior to or concurrent with the execution thereof, including but not limited to any communications related to contractor's Customer's ownership, eligibility or performance of the prime contract. Customer will obtain written authorization and approval from Company prior to providing any government official any information about Company's performance of the Services that are the subject of this offer or agreement, other than the Proposal or this Agreement.

22. Limited Waiver of Sovereign Immunity. If Customer is an Indian tribe (in the U.S.) or a First Nation or Band Council (in Canada), Customer, whether acting in its capacity as a government, governmental entity, a duly organized corporate entity or otherwise, for itself and for its agents, successors, and assigns: (1) hereby provides this limited waiver of its sovereign immunity as to any damages, claims, lawsuit, or cause of action (herein "Action") brought against Customer by Company and arising or alleged to arise out of the furnishing by Company of any product or service under this Agreement, whether such Action is based in contract, tort, strict liability, civil liability or any other legal theory; (2) agrees that jurisdiction and venue for any such Action shall be proper and valid (a) if Customer is in the U.S., in any state or United States court located in the state in which Company is performing this Agreement or (b) if Customer is in Canada, in the superior court of the province or territory in which the work was performed; (3) expressly consents to such Action, and waives any objection to jurisdiction or venue; (4) waives any requirement of exhaustion of tribal court or administrative remedies for any Action arising out of or related to this Agreement; and (5) expressly acknowledges and agrees that Company is not subject to the jurisdiction of Customer's tribal court or any similar tribal forum, that Customer will not bring any action against Company in tribal court, and that Customer will not avail itself of any ruling or direction of the tribal court permitting or directing it to suspend its payment or other obligations under this Agreement. The individual signing on behalf of Customer warrants and represents that such individual is duly authorized to provide this waiver and enter into this Agreement and that this Agreement constitutes the valid and legally binding obligation of Customer, enforceable in accordance with its terms.

1-10.48 (0326)
Supersedes 1-10.48 (0225)

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SECURITY ADDENDUM

This Addendum shall be applicable to the sale, installation and use of Trane equipment and the sale and provision of Trane services. "Trane" shall mean Trane U.S. Inc. for sales and services in the United States, or Trane Canada ULC for sales and services in Canada.

1. Definitions. All terms used in this Addendum shall have the meaning specified in the Agreement unless otherwise defined herein. For the purposes of this Addendum, the following terms are defined as follows:

   "Customer Data" means Customer account information as related to the Services only and does not include HVAC Machine Data or personal data. Trane does not require, nor shall Customer provide personal data to Trane under the Agreement. Such data is not required for Trane to provide its Equipment and/or Services to the Customer.

   "Equipment" shall have the meaning set forth in the Agreement.

   "HVAC Machine Data" means data generated and collected from the product or furnished service without manual entry. HVAC Machine Data is data relating to the physical measurements and operating conditions of a HVAC system, such as but not limited to, temperatures, humidity, pressure, HVAC equipment status. HVAC Machine Data does not include Personal Data and, for the purposes of this agreement, the names of users of Trane's controls products or hosted applications shall not be Personal Data, if any such user chooses to use his/her name(s) in the created accounts within the controls product (e.g., firstname.lastname@address.com). HVAC Machine Data may be used by Trane: (a) to provide better support services and/or products to users of its products and services; (b) to assess compliance with Trane terms and conditions; (c) for statistical or other analysis of the collective characteristics and behaviors of product and services users; (d) to backup user and other data or information and/or provide remote support and/or restoration; (e) to provide or undertake: engineering analysis; failure analysis; warranty analysis; energy analysis; predictive analysis; service analysis; product usage analysis; and/or other desirable analysis, including, but not limited to, histories or trends of any of the foregoing; and (f) to otherwise understand and respond to the needs of users of the product or furnished service. "Personal Data" means data and/or information that is owned or controlled by Customer, and that names or identifies, or is about a natural person, such as: (i) data that is explicitly defined as a regulated category of data under any data privacy laws applicable to Customer; (ii) non-public personal information ("NPI") or personal information ("PI"), such as national identification number, passport number, social security number, social insurance number, or driver's license number; (iii) health or medical information, such as insurance information, medical prognosis, diagnosis information, or genetic information; (iv) financial information, such as a policy number, credit card number, and/or bank account number; (v) personally identifying technical information (whether transmitted or stored in cookies, devices, or otherwise), such as IP address, MAC address, device identifier, International Mobile Equipment Identifier ("IMEI"), or advertising identifier; (vi) biometric information; and/or (vii) sensitive personal data, such as, race, religion, marital status, disability, gender, sexual orientation, geolocation, or mother's maiden name.

   "Security Incident" shall refer to (i) a compromise of any network, system, application or data in which Customer Data has been accessed or acquired by an unauthorized third party; (ii) any situation where Trane reasonably suspects that such compromise may have occurred; or (iii) any actual or reasonably suspected unauthorized or illegal Processing, loss, use, disclosure or acquisition of or access to any Customer Data.

   "Services" shall have the meaning set forth in the Agreement.

2. HVAC Machine Data; Access to Customer Extranet and Third-Party Systems. If Customer grants Trane access to HVAC Machine Data via web portals or other non-public websites or extranet services on Customer's or a third party's website or system (each, an "Extranet"), Trane will comply with the following:
   a. Accounts. Trane will ensure that Trane's personnel use only the Extranet account(s) designated by Customer and will require Trane personnel to keep their access credentials confidential.
   b. Systems. Trane will access the Extranet only through computing or processing systems or applications running operating systems managed by Trane that include: (i) system network firewalls; (ii) centralized patch management; (iii) operating system appropriate anti-malware software; and (iv) for portable devices, full disk encryption.
   c. Restrictions. Unless otherwise approved by Customer in writing, Trane will not download, mirror, or permanently store any HVAC Machine Data from any Extranet on any medium, including any machines, devices, or servers.
   d. Account Termination. Trane will terminate the account of each of Trane's personnel in accordance with Trane's standard practices after any specific Trane personnel who has been authorized to access any Extranet (1) no longer needs access to HVAC Machine Data or (2) no longer qualifies as Trane personnel (e.g., the individual leaves Trane's employment).
   e. Third-Party Systems. Trane will provide Customer prior notice before it uses any third-party system that stores or may otherwise have access to HVAC Machine Data, unless (1) the data is encrypted and (2) the third-party system will not have access to the decryption key or unencrypted "plain text" versions of the HVAC Machine Data.

3. Customer Data; Confidentiality. Trane shall keep confidential, and shall not access or use any Customer Data and information that is marked confidential or by its nature is considered confidential ("Customer Confidential Information") other than for the purpose of providing the Equipment and Services, and will disclose Customer Confidential Information only: (i) to Trane's employees and agents who have a need to know to perform the Services, (ii) as expressly permitted or instructed by Customer, or (iii) to the minimum extent required to comply with applicable law, provided that Trane (1) provides Customer with prompt written notice prior to any such disclosure, and (2) reasonably cooperate with Customer to limit or prevent such disclosure.

4. Customer Data; Compliance with Laws. Trane agrees to comply with laws, regulations governmental requirements and industry standards and practices relating to Trane's processing of Customer Confidential Information (collectively, "Laws").

5. Customer Data; Information Security Management. Trane agrees to establish and maintain an information security and privacy program, consistent with applicable HVAC equipment industry practices that complies with this Addendum and applicable Laws ("Information Security Program"). The Information Security Program shall include appropriate physical, technical and administrative safeguards, including any safeguards and controls agreed by the Parties in writing, sufficient to protect Customer systems, and Customer's Confidential Information from unauthorized access, destruction, use, modification, or disclosure. The Information Security Program shall include appropriate, ongoing training and awareness programs designed to ensure that Trane's employees and agents, and others acting on Trane's, behalf are aware of and comply with the Information Security Program's policies, procedures, and protocols.

6. Monitoring. Trane shall monitor and, at regular intervals consistent with HVAC equipment industry practices, test and evaluate the effectiveness of its Information Security Program. Trane shall evaluate and promptly adjust its Information Security Program in light of the results of the testing and monitoring, any material changes to its operations or business arrangements, or any other facts or circumstances that Trane knows or reasonably should know may have a material impact on the security of Customer Confidential Information, Customer systems and Customer property.

7. Audits. Customer acknowledges and agrees that the Trane SOC2 audit report will be used to satisfy any and all audit/inspection requests/requirements by or on behalf of Customer. Trane will make its SOC2 audit report available to Customer upon request and with a signed nondisclosure agreement.

8. Information Security Contact. Trane's information security contact is Local Sales Office.

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9. Security Incident Management. Trane shall notify Customer after the confirmation of a Security Incident that affects Customer Confidential Information, Customer systems, and Customer property. The written notice shall summarize the nature and scope of the Security Incident and the corrective action already taken or planned.

10. Threat and Vulnerability Management. Trane regularly performs vulnerability scans and addresses detected vulnerabilities on a risk basis. Periodically, Trane engages third parties to perform network vulnerability assessments and penetration testing. Vulnerabilities will be reported in accordance with Trane's cybersecurity vulnerability reported process. Trane periodically provides security updates and software upgrades.

11. Security Training and Awareness. New employees are required to complete security training as part of the new hire process and receive annual and targeted training (as needed and appropriate to their role) thereafter to help maintain compliance with Security Policies, as well as other corporate policies, such as the Trane Code of Conduct. This includes requiring Trane employees to annually re-acknowledge the Code of Conduct and other Trane policies as appropriate. Trane conducts periodic security awareness campaigns to educate personnel about their responsibilities and provide guidance to create and maintain a secure workplace.

12. Secure Disposal Policies. Trane will maintain policies, processes, and procedures regarding the disposal of tangible and intangible property containing Customer Confidential Information so that wherever possible, Customer Confidential Information cannot be practicably read or reconstructed.

13. Logical Access Controls- Trane employs internal monitoring and logging technology to help detect and prevent unauthorized access attempts to Trane's corporate networks and production systems. Trane's monitoring includes a review of changes affecting systems' handling authentication, authorization, and auditing, and privileged access to Trane production systems. Trane uses the principle of "least privilege" (meaning access denied unless specifically granted) for access to customer data.

14. Contingency Planning/Disaster Recovery. Trane will implement policies and procedures required to respond to an emergency or other occurrence (i.e., fire, vandalism, system failure, natural disaster) that could damage Customer Data or any system that contains Customer Data. Procedures include the following:
    a. Data backups; and
    b. Formal disaster recovery plan. Such disaster recovery plan is tested at least annually.

15. Return of Customer Data. If Trane is responsible for storing or receiving Customer Data, Trane shall, at Customer's sole discretion, deliver Customer Data to Customer in its preferred format within a commercially reasonable period of time following the expiration or earlier termination of the Agreement or, such earlier time as Customer requests, securely destroy or render unreadable or undecipherable each and every original and copy in every media of all Customer's Data in Trane's possession, custody or control no later than [90 days] after receipt of Customer's written instructions directing Trane to delete the Customer Data.

16. Background Checks. Trane shall take reasonable steps to ensure the reliability of its employees or other personnel having access to the Customer Data, including the conducting of appropriate background and/or verification checks in accordance with Trane policies.

17. DISCLAIMER OF WARRANTIES. EXCEPT FOR ANY APPLICABLE WARRANTIES IN THE AGREEMENT, THE SERVICES ARE PROVIDED "AS IS", WITH ALL FAULTS, AND THE ENTIRE RISK AS TO SATISFACTORY QUALITY, PERFORMANCE, ACCURACY AND EFFORT AS TO SUCH SERVICES SHALL BE WITH CUSTOMER. TRANE DISCLAIMS ANY AND ALL OTHER EXPRESS OR IMPLIED REPRESENTATIONS AND WARRANTIES WITH RESPECT TO THE SERVICES AND THE SERVICES PROVIDED HEREUNDER, INCLUDING ANY EXPRESS OR IMPLIED WARRANTY OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, OR THAT THE SERVICES WILL OPERATE ERROR-FREE OR UNINTERRUPTED OR RETURN/RESPONSE TO INQUIRIES WITHIN ANY SPECIFIC PERIOD OF TIME.

March 2026
Supersedes November 2023v2

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ALL-RITE CONSTRUCTION, INC. *Serving The Entire Southwest!*

LIC. 82136

Proposal Submitted To:

Gregory Maynes
Gregory.maynes@cd.nm.gov

P.O. Box 67904
Albuquerque, NM 87193
(505) 344-7663
Fax (505) 898-8239
www.ritecon.com

RE: Re-Roof estimate

Submitted By: Jimmy Chavez

PROPOSAL #NNMDF - 001 **4/02/25**

We hereby submit specifications and estimate for Northeast NM Detention Facility in Clayton, NM:

SOW

1. Utilize our own ladders to access the roof site daily. Use our porta potty's for bathrooms serviced weekly.
2. Install new 080 MIL PVC roofing system with an approved coverboard over the existing roof membrane.
3. Install new roofing flashings, boots, sealants, and all other roofing appurtenances for a complete turnkey assembly.
4. Terminate under new drip edge.
5. Flash pipe penetrations and all remaining curbs as needed for a complete turnkey installation.
6. Haul off all debris and leave the area clean.
7. Issue a 20-year NDL warranty on materials and 5-year labor.
8. Excludes, structural, electrical or any special requirements not listed.
9. We have material in stock as of today.
10. Provide for manufacturers roof inspection at project completion.
11. Excludes, structural, electrical, abatement or any special requirements not listed.

PRICING: Per NM Statewide Price Agreement: #40-00000-23-00034 General Construction 1224
Re-Roof: $1,785,005.45 + tax 7.8750% ($140,569.18) = TOTAL: $1,925,574.63

	CATEGORY	$ / hour	# of hours	TOTAL
1	**SUBCONTRACTOR COST** (lump sum, attach quote)			$0.00
2	**Equipment/Materials COST:**			$543,300
3	Superintendent reg hours over 60K	$85.00	475	$ 40,375
4	Journeyman/Experienced reg hours over 60K	$85.00	13,404	$1,139,340.00
5	Diagnosis, project estimates, troubleshooting	$250.00	40	$ 10,000
6	Subtotal	$1,733,015.00		
7	BOND _3__%			$ 51,990.45
8	TAX to include NMGRT @ 7.8750 %			$140,569.18
9	TOTAL INCLUDING TAX			$1,925,574.63

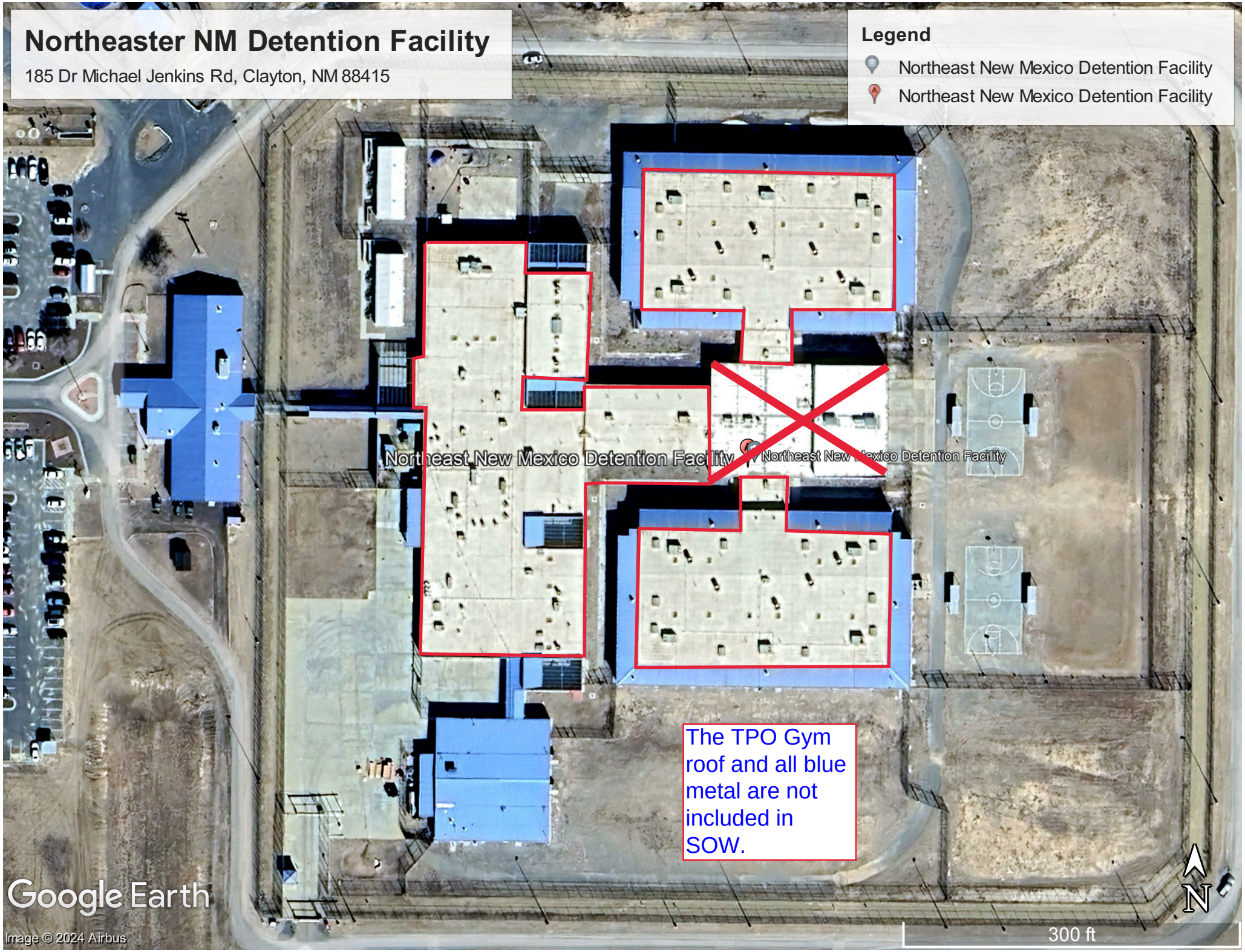
Submitted by: Jimmy Chavez

Proposal valid for 180 days
PAYMENT TERMS: Net 30

ROOF PLAN ATTACHED

Northeaster NM Detention Facility

185 Dr Michael Jenkins Rd, Clayton, NM 88415



Trane U.S. Inc.
5501 San Diego Ave NE
Albuquerque, NM 87113
Phone: (505) 884-2044
Fax: (505) 884-2449

May 05, 2026

Northeast Nm Correctional Facility

ATTENTION:

PROJECT NAME: Northeast NM Correctional Gym Unit Install

We are pleased to propose the following Trane services for the equipment listed. Services will be performed using Trane's exclusive service procedures provided by factory trained and experienced technicians. You receive the full benefit of our expertise derived from being Trane equipment's original manufacturer. Our procedures are environmentally and safety conscious while providing for the efficient delivery of these services.

SCOPE OF SERVICE

- Provide engineering design and construction drawings to properly size Gym RTU and verify required structural integrity
- Check in with customer
- Lock out and tag existing evaporative cooler
- Disconnect electrical
- Set up crane
- Utilize crane to remove existing evaporative cooler
- Transport and disposal of existing equipment or return to customer as requested
- Provide and install custom roof curb to set new properly sized RTU
- Provide and install properly sized RTU
- Take down crane
- Run new electrical wiring from nearest breaker box to new unit
- Run new propane gas piping to new unit
- Tie back into Trane DDC Controls with graphics
- Startup unit , training and check unit operation
- Check out with customer

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PRICING

TOTAL ESTIMATED PRICE:……..……..…… $218,559.00 USD

EXCLUSIONS

- Roofing
- Electrical service or breaker box upgrade
- Painting
- Current proposal to verify structural integrity. If it is determined that additional structural support is required this will be priced separately

CLARIFICATIONS

- Applicable taxes are not included and will be added to the invoice.
- Any service not listed is not included.
- Work will be performed during normal Trane business hours.
- This Budgetary Estimate is indicative but not binding upon Trane; please request a service proposal for a formal price quotation.

I appreciate the opportunity to earn your business and look forward to helping you with all of your service needs. Please contact me if you have any questions or concerns.

Sincerely,

Andrew Caraballo
Account Manager
E-mail: andrew.caraballo@tranetechnologies.com
Cell: (505) 627-5526

In addition to any other amounts then due hereunder, if this Agreement is terminated or cancelled prior to its scheduled expiration, Customer shall pay to Company the balance of any amounts billed to but unpaid by Customer. In the event a "Service Project" is also included as part of the Agreement funding option, Customer shall pay to Company the Cancellation Fee which shall be set forth in "Exhibit A" Cancellation Schedule attached hereto, which Cancellation Fee represents unbilled labor, non-labor expenses and parts materials and components. Subject only to a prior written agreement signed by Trane, payment is due upon receipt of invoice in accordance with Section 7 of the attached Terms and Conditions – Quoted Service.

TARIFFS

Trane shall have the right, at its discretion, to pass along any related increases should (1) its costs related to the manufacture, supply, and shipping for any product or service materially increase. This includes, but is not limited to, cost increases in raw materials, supplier components, labor, utilities, freight, logistics, wages and benefits, regulatory compliance, or any other event beyond Company's control and/or (2) any tariffs, taxes, levies or fees affecting, placed on or related to any product or service materially increases.

This Budgetary Estimate is based upon, and any agreement will be subject to customer acceptance of attached Trane Terms and Conditions – Quoted Service.

Budgetary Estimate Date: May 05, 2026

Trane U.S. Inc.

License Number: 352815

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TERMS AND CONDITIONS

TERMS AND CONDITIONS – QUOTED SERVICE
"Company" shall mean Trane U.S. Inc. for Company performance in the United States and Trane Canada ULC for Company performance in Canada.
To obtain repair service within the scope of Services as defined, contact your local Trane District office identified on the first page of the Agreement by calling the telephone number stated on that page. That Trane District office is responsible for Company's performance of this Agreement. Only Trane authorized personnel may perform service under this Agreement. For Service covered under this Agreement, Company will be responsible for the cost of transporting a part requiring service.

1. Agreement. These terms and conditions are an integral part of Company's offer and form the basis of any agreement (the "Agreement") resulting from Company's proposal (the "Proposal") for the services (the "Services") on equipment listed in the Proposal (the "Covered Equipment"). **COMPANY'S TERMS AND CONDITIONS ARE SUBJECT TO PERIODIC CHANGE OR AMENDMENT**.

2. Connected Services and Company Provided Telematics Connectivity. In addition to these terms and conditions, the Connected Services Terms of Service ("Connected Services Terms"), available at https://www.trane.com/TraneConnectedServicesTerms, as updated from time to time, are incorporated herein by reference and shall apply to the extent that Company provides Customer with Connected Services, as defined in the Connected Services Terms or Telematics Devices, both as defined in the Connected Services Terms. Certain Equipment may include, or be installed together with, Company provided Telematics Devices that provide remote connectivity and the Connected Services Terms set forth the terms and conditions applicable to the Telematics Devices and connectivity, including opt-out provisions. If Customer provides or transfers the Equipment to another party, Customer shall ensure that such party is informed in writing of the presence of any Telematics Devices and the applicability of the Connected Services Terms.

3. Acceptance. The Proposal is subject to acceptance in writing by the party to whom this offer is made or an authorized agent ("Customer") delivered to Company within 30 days from the date of the Proposal. If Customer accepts the Proposal by placing an order, without the addition of any other terms and conditions of sale or any other modification, Customer's order shall be deemed acceptance of the Proposal subject to Company's terms and conditions. If Customer's order is expressly conditioned upon the Company's acceptance or assent to terms and/or conditions other than those expressed herein, return of such order by Company with Company's terms and conditions attached or referenced serves as Company's notice of objection to Customer's terms and as Company's counteroffer to provide Services in accordance with the Proposal. If Customer does not reject or object in writing to Company within 10 days, the Company's counteroffer will be deemed accepted. Customer's acceptance of the Services by Company will in any event constitute an acceptance by Customer of Company's terms and conditions. In the case of a dispute, the applicable terms and conditions will be those in effect at the time of delivery or acceptance of the Services. This Agreement is subject to credit approval by Company. Upon disapproval of credit, Company may delay or suspend performance or, at its option, renegotiate prices and/or terms and conditions with Customer. If Company and Customer are unable to agree on such revisions, this Agreement shall be cancelled without any liability, other than Customer's obligation to pay for Services rendered by Company to the date of cancellation.

4. Cancellation by Customer Prior to Services; Refund. If Customer cancels this Agreement within (a) thirty (30) days of the date this Agreement was mailed to Customer or (b) twenty (20) days of the date this Agreement was delivered to Customer, if it was delivered at the time of sale, and no Services have been provided by Company under this Agreement, the Agreement will be void and Company will refund to Customer, or credit Customer's account, the full Service Fee of this Agreement that Customer paid to Company, if any. A ten percent (10%) penalty per month will be added to a refund that is due but is not paid or credited within forty-five (45) days after return of this Agreement to Company. Customer's right to cancel this Agreement only applies to the original owner of this Agreement and only if no Services have been provided by Company under this Agreement prior to its return to Company.

5. Cancellation by Company. This Agreement may be cancelled by Company for any reason or no reason, upon written notice from Company to Customer no later than 30 days prior to performance of any Services hereunder and Company will refund to Customer, or credit Customer's account, that part of the Service Fee attributable to Services not performed by Company. Customer shall remain liable for and shall pay to Company all amounts due for Services provided by Company and not yet paid.

6. Services Fees and Taxes. Fees for the Services (the "Service Fee(s)") shall be as set forth in the Proposal and are based on performance during regular business hours. Fees for outside Company's regular business hours and any after-hours services shall be billed separately according to the then prevailing overtime or emergency labor/labour rates. In addition to the stated Service Fee, Customer shall pay all taxes not legally required to be paid by Company or, alternatively, shall provide Company with acceptable tax exemption certificates. Customer shall pay all costs (including attorneys' fees) incurred by Company in attempting to collect amounts due.

7. Payment. Payment is due upon receipt of Company's invoice. Company reserves the right to add to any account outstanding for more than 30 days a service charge equal to the lesser of the maximum allowable legal interest rate or 1.5% of the principal amount due at the end of each month. Customer shall pay all costs (including attorneys' fees) incurred by Company in attempting to collect amounts due or otherwise enforcing these terms and conditions.

8. Customer Breach. Each of the following events or condi¬tions shall constitute a breach by Customer and shall give Company the right, without an election of remedies, to terminate this Agreement or suspend performance by delivery of written notice: (1) Any failure by Customer to pay amounts when due; or (2) any general assignment by Customer for the benefit of its creditors, or if Customer becomes bankrupt or insolvent or takes the benefit of any statute for bankrupt or insolvent debtors, or makes or proposes to make any proposal or arrangement with creditors, or if any steps are taken for the winding up or other termination of Customer or the liquidation of its assets, or if a trustee, receiver, or similar person is appointed over any of the assets or interests of Customer; (3) Any representation or warranty furnished by Customer in connection with this Agreement is false or misleading in any material respect when made; or (4) Any failure by Customer to per¬form or comply with any material provision of this Agreement. Customer shall be liable to the Company for all Services furnished to date and all damages sustained by Company (including lost profit and overhead)

9. Performance. Company shall perform the Services in accordance with industry standards generally applicable in the state or province where the Services are performed under similar circumstances as of the time Company performs the Services. Company is not liable for any claims, damages, losses, or expenses, arising from or related to work done by or services provided by individuals or entities that are not employed by or hired by Company. Company may refuse to perform any Services or work where working conditions could endanger property or put at risk the safety of people. Parts used for any repairs made will be those selected by Company as suitable for the repair and may be parts not manufactured by Company. Customer must reimburse Company for services, repairs, and/or replacements performed by Company at Customer's request beyond the scope of Services or otherwise excluded under this Agreement. The reimbursement shall be at the then prevailing applicable regular, overtime, or holiday rates for labor/labour and prices for materials. Prior to Company performing the additional services, repairs, and/or replacements, Customer may request a separate written quote stating the work to be performed and the price to be paid by Customer for the work.

10. Customer Obligations. Customer shall: (a) provide Company reasonable and safe access to the Covered Equipment and areas where Company is to work; and (b) unless otherwise agreed by Customer and Company, at Customer's expense and before the Services begin, Customer will provide any necessary access platforms, catwalks to safely perform the Services in compliance with OSHA, state, or provincial industrial safety regulations or any other applicable industrial safety standards or guidelines.

11. Exclusions. Unless expressly included in the Proposal, the Services do not include, and Company shall not be responsible for or liable to the Customer for any claims, losses, damages or expenses suffered by the Customer in any way connected with, relating to or arising from any of the following:
(a) Any guarantee of room conditions or system performance;
(b) Inspection, operation, maintenance, repair, replacement or performance of work or services outside the Services;
(c) Damage, repairs or replacement of parts made necessary as a result of the acts or omission of Customer or any Event of Force Majeure;
(d) Any claims, damages, losses, or expenses, arising from or related to conditions that existed in, on, or upon the premises before the effective date of this Agreement ("Pre-Existing Conditions") including, without limitation, damages, losses, or expenses involving a Pre-Existing Condition of building envelope issues, mechanical issues, plumbing issues, and/or indoor air quality issues involving mold/mould, bacteria, microbial growth, fungi or other contaminates or airborne biological agents; and
(e) Replacement of refrigerant is excluded unless replacement of refrigerant is expressly stated as included with the Proposal.

12. Limited Warranty. Company warrants that: (a) the material manufactured by Company and provided to the Customer in performance of the Services is free from defects in material and manufacture for a period of 12 months from the earlier of the date of equipment start-up or replacement and (b) the labor/labour portion of the Services is warranted to have been properly performed for a period of 90 days from date of completion (the "Limited Warranty"). Company obligations of equipment start-up, if any are stated in the Proposal, are coterminous with the Limited Warranty period. Defects must be reported to Company within the Limited Warranty period. Company's obligation under the Limited Warranty is limited to repairing or replacing the defective part at its option and to

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correcting any improperly performed labor/labour. No liability whatsoever shall attach to Company until the Services have been paid for in full. Exclusions from this Limited Warranty include claims, losses, damages, and expenses in any way connected with, related to, or arising from failure or malfunction of equipment due to the following: wear and tear; end of life failure; corrosion; erosion; deterioration; Customer's failure to follow the Company-provided maintenance plan; unauthorized or improper maintenance; unauthorized or improper parts or material; refrigerant not supplied by Company; and modifications made by others to Company's equipment. Company shall not be obligated to pay for the cost of lost refrigerant or lost product. Some components of Company equipment may be warranted directly from the component supplier, in which case this Limited Warranty shall not apply to those components, and any warranty of such components shall be the warranty given by the component supplier. Notwithstanding the foregoing, all warranties provided herein terminate upon termination or cancellation of this Agreement. Equipment, material, and/or parts that are not manufactured by Company ("Third-Party Product(s)") are not warranted by Company and have such warranties as may be extended by the respective manufacturer. **CUSTOMER UNDERSTANDS THAT COMPANY IS NOT THE MANUFACTURER OF ANY THIRD-PARTY PRODUCT(S) AND ANY WARRANTIES, CLAIMS, STATEMENTS, REPRESENTATIONS, OR SPECIFICATIONS ARE THOSE OF THE THIRD-PARTY MANUFACTURER, NOT COMPANY AND CUSTOMER IS NOT RELYING ON ANY WARRANTIES, CLAIMS, STATEMENTS, REPRESENTATIONS, OR SPECIFICATIONS REGARDING THE THIRD-PARTY PRODUCT THAT MAY BE PROVIDED BY COMPANY OR ITS AFFILIATES, WHETHER ORAL OR WRITTEN. THE REMEDIES SET FORTH IN THIS LIMITED WARRANTY ARE THE SOLE AND EXCLUSIVE REMEDIES FOR WARRANTY CLAIMS PROVIDED BY COMPANY TO CUSTOMER UNDER THIS AGREEMENT AND ARE IN LIEU OF ALL OTHER WARRANTIES AND LIABILITIES, CONDITIONS AND REMEDIES, WHETHER IN CONTRACT, WARRANTY, STATUTE, OR TORT (INCLUDING NEGLIGENCE), EXPRESS OR IMPLIED, IN LAW OR IN FACT, INCLUDING ANY IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR USE OR FITNESS FOR A PARTICULAR PURPOSE AND/OR OTHERS ARISING FROM COURSE OF DEALING OR TRADE. COMPANY EXPRESSLY DISCLAIMS ANY REPRESENTATIONS OR WARRANTIES, ENDORSEMENTS OR CONDITIONS OF ANY KIND. EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTIES OF QUALITY, FITNESS, MERCHANTABILITY, DURABILITY, AND/OR OTHERS ARISING FROM COURSE OF DEALING OR TRADE OR REGARDING PREVENTION BY THE SCOPE OF SERVICES, OR ANY COMPONENT THEREOF. COMPANY MAKES NO REPRESENTATION OR WARRANTY OF ANY KIND, INCLUDING WARRANTY OF MERCHANTABILITY OR FITNESS FOR PARTICULAR PURPOSE. ADDITIONALLY, COMPANY MAKES NO REPRESENTATION OR WARRANTY OF ANY KIND REGARDING PREVENTING, ELIMINATING, REDUCING OR INHIBITING ANY MOLD, FUNGUS, BACTERIA, VIRUS, MICROBIAL GROWTH, OR ANY OTHER CONTAMINANTS (INCLUDING COVID-19 OR ANY SIMILAR VIRUS) (COLLECTIVELY, "CONTAMINANTS"), WHETHER INVOLVING OR IN CONNECTION WITH EQUIPMENT, ANY COMPONENT THEREOF, SERVICES OR OTHERWISE. IN NO EVENT SHALL COMPANY HAVE ANY LIABILITY FOR THE PREVENTION, ELIMINATION, REDUCTION OR INHIBITION OF THE GROWTH OR SPREAD OF SUCH CONTAMINANTS INVOLVING OR IN CONNECTION WITH ANY EQUIPMENT, THIRD-PARTY PRODUCT, OR ANY COMPONENT THEREOF, SERVICES OR OTHERWISE AND CUSTOMER HEREBY SPECIFICALLY ACKNOWLDGES AND AGREES THERETO**

13. Indemnity. To the maximum extent permitted by law, Company and Customer shall indemnify and hold harmless each other from any and all claims, actions, costs, expenses, damages and liabilities, including reasonable attorneys' fees, resulting from death or bodily injury or damage to real or personal property, to the extent caused by the negligence or misconduct of the indemnifying party, and/or its respective employees or authorized agents in connection with their activities within the scope of this Agreement. Neither party shall indemnify the other against claims, damages, expenses, or liabilities to the extent attributable to the acts or omissions of the other party or third parties. If the parties are both at fault, the obligation to indemnify shall be proportional to their relative fault. The duty to indemnify and hold harmless will continue in full force and effect, notwithstanding the expiration or early termination of this Agreement, with respect to any claims based on facts or conditions that occurred prior to expiration or termination of this Agreement.

14. Limitation of Liability. NOTWITHSTANDING ANYTHING TO THE CONTRARY, NEITHER PARTY SHALL BE LIABLE FOR SPECIAL, LIQUIDATED, INCIDENTAL, INDIRECT, OR CONSEQUENTIAL LOSSES OR DAMAGES OF ANY KIND (INCLUDING WITHOUT LIMITATION REFRIGERANT LOSS, PRODUCT LOSS, LOST REVENUE OR PROFITS, OR LIABILITY TO THIRD PARTIES), INCLUDING CONTAMINANTS LIABILITIES, OR PUNITIVE DAMAGES WHETHER BASED IN CONTRACT, WARRANTY, STATUTE, TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY, INDEMNITY OR ANY OTHER LEGAL THEORY OR FACTS. NOTWITHSTANDING ANY OTHER PROVISION OF THIS AGREEMENT, THE TOTAL AND AGGREGATE LIABILITY OF THE COMPANY TO THE CUSTOMER WITH RESPECT TO ANY AND ALL CLAIMS CONNECTED WITH, RELATED TO OR ARISING FROM THE PERFORMANCE OR NON-PERFORMANCE OF THIS AGREEMENT, WHETHER BASED IN CONTRACT, WARRANTY, STATUTE, TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY, INDEMNITY OR ANY OTHER LEGAL THEORY OR FACTS, SHALL NOT EXCEED THE COMPENSATION RECEIVED BY COMPANY UNDER THIS AGREEMENT. IN NO EVENT SHALL SELLER BE LIABLE FOR ANY DAMAGES (WHETHER DIRECT OR INDIRECT) RESULTING FROM MOLD, FUNGUS, BACTERIA, MICROBIAL GROWTH, OR OTHER CONTAMINANTS OR AIRBORNE BIOLOGICAL AGENTS. TO THE MAXIMUM EXTENT ALLOWED BY LAW, COMPANY SHALL NOT BE LIABLE FOR ANY OF THE FOLLOWING IN CONNECTION WITH PROVIDING THE ENERGY AND BUILDING PERFORMANCE SERVICES: INTERRUPTION, DELETION, DEFECT, DELAY IN OPERATION OR TRANSMISSION; CUSTOMER'S NETWORK SECURITY; COMPUTER VIRUS; COMMUNICATION FAILURE; THEFT OR DESTRUCTION OF DATA; GAPS IN DATA COLLECTED; AND UNAUTHORIZED ACCESS TO CUSTOMER'S DATA OR COMMUNICATIONS NETWORK.

15. CONTAMINANTS LIABILITY. The transmission of COVID-19 may occur in a variety of ways and circumstances, many of the aspects of which are currently not known. HVAC systems, products, services, and other offerings have not been tested for their effectiveness in reducing the spread of COVID-19, including through the air in closed environments. **IN NO EVENT WILL COMPANY BE LIABLE UNDER THIS AGREEMENT OR OTHERWISE FOR ANY INDEMNIFICATION, ACTION OR CLAIM, WHETHER BASED ON WARRANTY, CONTRACT, TORT OR OTHERWISE, FOR ANY BODILY INJURY (INCLUDING DEATH), DAMAGE TO PROPERTY,OR ANY OTHER LIABILITIES, DAMAGES OR COSTS RELATED TO CONTAMINANTS (INCLUCING THE SPREAD, TRANSMISSION MITIGATION, ELIMINATION, OR CONTAMINATION THEREOF) (COLLECTIVELY, "CONTAMINANTS LIABILITIES") AND CUSTOMER HEREBY EXPRESSLY RELEASES COMPANY FROM ANY SUCH CONTAMINANT LIABILITIES.**

16. Asbestos and Hazardous Materials. The Services expressly exclude any identification, abatement, cleanup, control, disposal, removal, or other work connected with asbestos or other hazardous materials (collectively, "Hazardous Materials"). Should Company become aware of or suspect the presence of Hazardous Materials, Company may immediately stop work in the affected area and shall notify Customer. Customer will be responsible for taking any and all action necessary to correct the condition in accordance with all applicable laws and regulations. Customer shall be exclusively responsible for any claims, liability, fees and penalties, and the payment thereof arising out of or relating to any Hazardous Materials on or about the premises, not brought onto the premises by Company. Company shall be required to resume performance of the Services only when the affected area has been rendered harmless.

17. Insurance. **Company agrees to maintain the following insurance during the term of the contract with limits not less than shown below and will, upon request from** Customer, provide a Certificate of evidencing the following coverage:

Commercial General Liability	$2,000,000 per occurrence
Automobile Liability	$2,000,000 CSL
Workers Compensation	Statutory Limits

If Customer has requested to be named as an additional insured under Company's insurance policy, Company will do so but only subject to Company's manuscript additional insured endorsement under its primary Commercial General Liability policies. In no event does Company or its insurer waive its right of subrogation

18. Force Majeure. Company's duty to perform under this Agreement is contingent upon the non-occurrence of an Event of Force Majeure. If Company shall be unable to carry out any material obligation under this Agreement due to an Event of Force Majeure, this Agreement shall at Company's election (i) remain in effect but Company's obligations shall be suspended until the uncontrollable event terminates or (ii) be terminated upon ten (10) days' notice to Customer, in which event Customer shall pay Company for all parts of the Services furnished to the date of termination. An "Event of Force Majeure" shall mean any cause or event beyond the control of Company. Without limiting the foregoing, "Event of Force Majeure" includes: acts of God; acts of terrorism, war or the public enemy; flood; earthquake; lightning; tornado; storm; fire; civil disobedience; pandemic insurrections; riots; labor disputes; labor or material shortages; sabotage; restraint by court order or public authority (whether valid or invalid), and action or non-action by or inability to obtain or keep in force the necessary governmental authorizations, permits, licenses, certificates or approvals if not caused by Company and the requirements of any applicable government in any manner that diverts either the material or the finished product to the direct or indirect benefit of the government.

19. General. Except as provided below, to the maximum extent provided by law, this Agreement is made and shall be interpreted and enforced in accordance with the laws of the state or province in which the Services are performed without regard to choice of law principles which might otherwise call for the application of a different state's or province's law. Any dispute arising under or relating to this Agreement that is not disposed of by agreement shall be decided by litigation in a court of competent jurisdiction located in the state or province in which the Services are performed. To the extent the premises are owned and/or operated by any agency of the United States Federal Government, determination of any substantive issue of law shall be according to the United States Federal common law of Government contracts as enunciated and applied by Federal judicial bodies and boards of contract appeals of the Federal Government. This Agreement contains all of the agreements, representations and understandings of the parties and supersedes all previous understandings, commitments, or agreements, oral or written, related to the Services. No documents shall be incorporated herein by reference except to the extent Company is a signatory thereon. If any term

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or condition of this Agreement is invalid, illegal or incapable of being enforced by any rule of law, all other terms and conditions of this Agreement will nevertheless remain in full force and effect as long as the economic or legal substance of the transaction contemplated hereby is not affected in a manner adverse to any party hereto. Customer may not assign, transfer, or convey this Agreement, or any part hereof, without the written consent of Company. Subject to the foregoing, this Agreement shall bind and inure to the benefit of the parties hereto and their permitted successors and assigns. This Agreement may be executed in several counterparts, each of which when executed shall be deemed to be an original, but all together shall constitute but one and the same Agreement. A fully executed facsimile copy hereof or the several counterparts shall suffice as an original. No modifications, additions or changes may be made to this Agreement except in a writing signed by Company. No failure or delay by the Company in enforcing any right or exercising any remedy under this Agreement shall be deemed to be a waiver by the Company of any right or remedy.

20. Federal Requirements. The Parties shall comply with all United States federal labor law obligations under 29 CFR part 471, appendix A to subpart A. THE FOLLOWING PROVISIONS ARE INCORPORATED HEREIN BY REFERENCE: Executive Order 11701 and 41 CFR §§ 60-250.5(a), 60-300.5; Executive Order 11758 and 41 CFR § 60-741.5(a); U.S. immigration laws, including the L-1 Visa Reform Act of 2004 and the H-1B Visa Reform Act of 2004; and Executive Order 13496. The Parties shall abide by the requirements of 41 CFR 60-300.5(a) and 60-741.5(a). These regulations prohibit discrimination against qualified individuals based on their status as protected veterans or individuals with disabilities. Moreover, these regulations require that covered prime contractors and subcontractors take affirmative action to employ and advance in employment individuals without regard to protected veteran status or disability. The Parties certify that they do not operate any programs promoting DEI that violate any applicable United States anti-discrimination laws and acknowledge and agree that their compliance with all applicable federal anti-discrimination laws is material to the federal government's payment decisions. The Parties acknowledge and agree that their employment, procurement, and contracting practices shall not consider race, color, sex, sexual preference, religion, or national origin in ways that violate United States federal civil rights laws.

21. U.S. Government Contracts. **The following provision applies only to direct sales by Company to the US Government**. The Parties acknowledge that all items or services ordered and delivered under this Agreement / Purchase Order are Commercial Items as defined under Part 12 of the Federal Acquisition Regulation (FAR). In particular, Company agrees to be bound only by those Federal contracting clauses that apply to "commercial" suppliers and that are contained in FAR 52.212-5(e)(1). Company complies with 52.219-8 or 52.219-9 in its service and installation contracting business. **The following provision applies only to indirect sales by Company to the US Government**. As a Commercial Item Subcontractor, Company accepts only the following mandatory flow down provisions: 52.219-8; 52.222-26; 52.222-35; 52.222-36; 52.222-39; 52.247-64. If the Services are in connection with a U.S. government contract, Customer agrees and hereby certifies that it has provided and will provide current, accurate, and complete information, representations and certifications to all government officials, including but not limited to the contracting officer and officials of the Small Business Administration, on all matters related to the prime contract, including but not limited to all aspects of its ownership, eligibility, and performance. Anything herein notwithstanding, Company will have no obligations to Customer unless and until Customer provides Company with a true, correct, and complete executed copy of the prime contract. Upon request, Customer will provide copies to Company of all requested written communications with any government official related to the prime contract prior to or concurrent with the execution thereof, including but not limited to any communications related to contractor's Customer's ownership, eligibility or performance of the prime contract. Customer will obtain written authorization and approval from Company prior to providing any government official any information about Company's performance of the Services that are the subject of this offer or agreement, other than the Proposal or this Agreement.

22. Limited Waiver of Sovereign Immunity. If Customer is an Indian tribe (in the U.S.) or a First Nation or Band Council (in Canada), Customer, whether acting in its capacity as a government, governmental entity, a duly organized corporate entity or otherwise, for itself and for its agents, successors, and assigns: (1) hereby provides this limited waiver of its sovereign immunity as to any damages, claims, lawsuit, or cause of action (herein "Action") brought against Customer by Company and arising or alleged to arise out of the furnishing by Company of any product or service under this Agreement, whether such Action is based in contract, tort, strict liability, civil liability or any other legal theory; (2) agrees that jurisdiction and venue for any such Action shall be proper and valid (a) if Customer is in the U.S., in any state or United States court located in the state in which Company is performing this Agreement or (b) if Customer is in Canada, in the superior court of the province or territory in which the work was performed; (3) expressly consents to such Action, and waives any objection to jurisdiction or venue; (4) waives any requirement of exhaustion of tribal court or administrative remedies for any Action arising out of or related to this Agreement; and (5) expressly acknowledges and agrees that Company is not subject to the jurisdiction of Customer's tribal court or any similar tribal forum, that Customer will not bring any action against Company in tribal court, and that Customer will not avail itself of any ruling or direction of the tribal court permitting or directing it to suspend its payment or other obligations under this Agreement. The individual signing on behalf of Customer warrants and represents that such individual is duly authorized to provide this waiver and enter into this Agreement and that this Agreement constitutes the valid and legally binding obligation of Customer, enforceable in accordance with its terms.

1-10.48 (0326)
Supersedes 1-10.48 (0225)

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SECURITY ADDENDUM

This Addendum shall be applicable to the sale, installation and use of Trane equipment and the sale and provision of Trane services. "Trane" shall mean Trane U.S. Inc. for sales and services in the United States, or Trane Canada ULC for sales and services in Canada.

1. Definitions. All terms used in this Addendum shall have the meaning specified in the Agreement unless otherwise defined herein. For the purposes of this Addendum, the following terms are defined as follows:

   "Customer Data" means Customer account information as related to the Services only and does not include HVAC Machine Data or personal data. Trane does not require, nor shall Customer provide personal data to Trane under the Agreement. Such data is not required for Trane to provide its Equipment and/or Services to the Customer.

   "Equipment" shall have the meaning set forth in the Agreement.

   "HVAC Machine Data" means data generated and collected from the product or furnished service without manual entry. HVAC Machine Data is data relating to the physical measurements and operating conditions of a HVAC system, such as but not limited to, temperatures, humidity, pressure, HVAC equipment status. HVAC Machine Data does not include Personal Data and, for the purposes of this agreement, the names of users of Trane's controls products or hosted applications shall not be Personal Data, if any such user chooses to use his/her name(s) in the created accounts within the controls product (e.g., firstname.lastname@address.com). HVAC Machine Data may be used by Trane: (a) to provide better support services and/or products to users of its products and services; (b) to assess compliance with Trane terms and conditions; (c) for statistical or other analysis of the collective characteristics and behaviors of product and services users; (d) to backup user and other data or information and/or provide remote support and/or restoration; (e) to provide or undertake: engineering analysis; failure analysis; warranty analysis; energy analysis; predictive analysis; service analysis; product usage analysis; and/or other desirable analysis, including, but not limited to, histories or trends of any of the foregoing; and (f) to otherwise understand and respond to the needs of users of the product or furnished service. "Personal Data" means data and/or information that is owned or controlled by Customer, and that names or identifies, or is about a natural person, such as: (i) data that is explicitly defined as a regulated category of data under any data privacy laws applicable to Customer; (ii) non-public personal information ("NPI") or personal information ("PI"), such as national identification number, passport number, social security number, social insurance number, or driver's license number; (iii) health or medical information, such as insurance information, medical prognosis, diagnosis information, or genetic information; (iv) financial information, such as a policy number, credit card number, and/or bank account number; (v) personally identifying technical information (whether transmitted or stored in cookies, devices, or otherwise), such as IP address, MAC address, device identifier, International Mobile Equipment Identifier ("IMEI"), or advertising identifier; (vi) biometric information; and/or (vii) sensitive personal data, such as, race, religion, marital status, disability, gender, sexual orientation, geolocation, or mother's maiden name.

   "Security Incident" shall refer to (i) a compromise of any network, system, application or data in which Customer Data has been accessed or acquired by an unauthorized third party; (ii) any situation where Trane reasonably suspects that such compromise may have occurred; or (iii) any actual or reasonably suspected unauthorized or illegal Processing, loss, use, disclosure or acquisition of or access to any Customer Data.

   "Services" shall have the meaning set forth in the Agreement.

2. HVAC Machine Data; Access to Customer Extranet and Third-Party Systems. If Customer grants Trane access to HVAC Machine Data via web portals or other non-public websites or extranet services on Customer's or a third party's website or system (each, an "Extranet"), Trane will comply with the following:
   a. Accounts. Trane will ensure that Trane's personnel use only the Extranet account(s) designated by Customer and will require Trane personnel to keep their access credentials confidential.
   b. Systems. Trane will access the Extranet only through computing or processing systems or applications running operating systems managed by Trane that include: (i) system network firewalls; (ii) centralized patch management; (iii) operating system appropriate anti-malware software; and (iv) for portable devices, full disk encryption.
   c. Restrictions. Unless otherwise approved by Customer in writing, Trane will not download, mirror, or permanently store any HVAC Machine Data from any Extranet on any medium, including any machines, devices, or servers.
   d. Account Termination. Trane will terminate the account of each of Trane's personnel in accordance with Trane's standard practices after any specific Trane personnel who has been authorized to access any Extranet (1) no longer needs access to HVAC Machine Data or (2) no longer qualifies as Trane personnel (e.g., the individual leaves Trane's employment).
   e. Third-Party Systems. Trane will provide Customer prior notice before it uses any third-party system that stores or may otherwise have access to HVAC Machine Data, unless (1) the data is encrypted and (2) the third-party system will not have access to the decryption key or unencrypted "plain text" versions of the HVAC Machine Data.

3. Customer Data; Confidentiality. Trane shall keep confidential, and shall not access or use any Customer Data and information that is marked confidential or by its nature is considered confidential ("Customer Confidential Information") other than for the purpose of providing the Equipment and Services, and will disclose Customer Confidential Information only: (i) to Trane's employees and agents who have a need to know to perform the Services, (ii) as expressly permitted or instructed by Customer, or (iii) to the minimum extent required to comply with applicable law, provided that Trane (1) provides Customer with prompt written notice prior to any such disclosure, and (2) reasonably cooperate with Customer to limit or prevent such disclosure.

4. Customer Data; Compliance with Laws. Trane agrees to comply with laws, regulations governmental requirements and industry standards and practices relating to Trane's processing of Customer Confidential Information (collectively, "Laws").

5. Customer Data; Information Security Management. Trane agrees to establish and maintain an information security and privacy program, consistent with applicable HVAC equipment industry practices that complies with this Addendum and applicable Laws ("Information Security Program"). The Information Security Program shall include appropriate physical, technical and administrative safeguards, including any safeguards and controls agreed by the Parties in writing, sufficient to protect Customer systems, and Customer's Confidential Information from unauthorized access, destruction, use, modification, or disclosure. The Information Security Program shall include appropriate, ongoing training and awareness programs designed to ensure that Trane's employees and agents, and others acting on Trane's, behalf are aware of and comply with the Information Security Program's policies, procedures, and protocols.

6. Monitoring. Trane shall monitor and, at regular intervals consistent with HVAC equipment industry practices, test and evaluate the effectiveness of its Information Security Program. Trane shall evaluate and promptly adjust its Information Security Program in light of the results of the testing and monitoring, any material changes to its operations or business arrangements, or any other facts or circumstances that Trane knows or reasonably should know may have a material impact on the security of Customer Confidential Information, Customer systems and Customer property.

7. Audits. Customer acknowledges and agrees that the Trane SOC2 audit report will be used to satisfy any and all audit/inspection requests/requirements by or on behalf of Customer. Trane will make its SOC2 audit report available to Customer upon request and with a signed nondisclosure agreement.

8. Information Security Contact. Trane's information security contact is Local Sales Office.

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9. Security Incident Management. Trane shall notify Customer after the confirmation of a Security Incident that affects Customer Confidential Information, Customer systems, and Customer property. The written notice shall summarize the nature and scope of the Security Incident and the corrective action already taken or planned.

10. Threat and Vulnerability Management. Trane regularly performs vulnerability scans and addresses detected vulnerabilities on a risk basis. Periodically, Trane engages third parties to perform network vulnerability assessments and penetration testing. Vulnerabilities will be reported in accordance with Trane's cybersecurity vulnerability reported process. Trane periodically provides security updates and software upgrades.

11. Security Training and Awareness. New employees are required to complete security training as part of the new hire process and receive annual and targeted training (as needed and appropriate to their role) thereafter to help maintain compliance with Security Policies, as well as other corporate policies, such as the Trane Code of Conduct. This includes requiring Trane employees to annually re-acknowledge the Code of Conduct and other Trane policies as appropriate. Trane conducts periodic security awareness campaigns to educate personnel about their responsibilities and provide guidance to create and maintain a secure workplace.

12. Secure Disposal Policies. Trane will maintain policies, processes, and procedures regarding the disposal of tangible and intangible property containing Customer Confidential Information so that wherever possible, Customer Confidential Information cannot be practicably read or reconstructed.

13. Logical Access Controls- Trane employs internal monitoring and logging technology to help detect and prevent unauthorized access attempts to Trane's corporate networks and production systems. Trane's monitoring includes a review of changes affecting systems' handling authentication, authorization, and auditing, and privileged access to Trane production systems. Trane uses the principle of "least privilege" (meaning access denied unless specifically granted) for access to customer data.

14. Contingency Planning/Disaster Recovery. Trane will implement policies and procedures required to respond to an emergency or other occurrence (i.e., fire, vandalism, system failure, natural disaster) that could damage Customer Data or any system that contains Customer Data. Procedures include the following:
    a. Data backups; and
    b. Formal disaster recovery plan. Such disaster recovery plan is tested at least annually.

15. Return of Customer Data. If Trane is responsible for storing or receiving Customer Data, Trane shall, at Customer's sole discretion, deliver Customer Data to Customer in its preferred format within a commercially reasonable period of time following the expiration or earlier termination of the Agreement or, such earlier time as Customer requests, securely destroy or render unreadable or undecipherable each and every original and copy in every media of all Customer's Data in Trane's possession, custody or control no later than [90 days] after receipt of Customer's written instructions directing Trane to delete the Customer Data.

16. Background Checks. Trane shall take reasonable steps to ensure the reliability of its employees or other personnel having access to the Customer Data, including the conducting of appropriate background and/or verification checks in accordance with Trane policies.

17. DISCLAIMER OF WARRANTIES. EXCEPT FOR ANY APPLICABLE WARRANTIES IN THE AGREEMENT, THE SERVICES ARE PROVIDED "AS IS", WITH ALL FAULTS, AND THE ENTIRE RISK AS TO SATISFACTORY QUALITY, PERFORMANCE, ACCURACY AND EFFORT AS TO SUCH SERVICES SHALL BE WITH CUSTOMER. TRANE DISCLAIMS ANY AND ALL OTHER EXPRESS OR IMPLIED REPRESENTATIONS AND WARRANTIES WITH RESPECT TO THE SERVICES AND THE SERVICES PROVIDED HEREUNDER, INCLUDING ANY EXPRESS OR IMPLIED WARRANTY OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, OR THAT THE SERVICES WILL OPERATE ERROR-FREE OR UNINTERRUPTED OR RETURN/RESPONSE TO INQUIRIES WITHIN ANY SPECIFIC PERIOD OF TIME.

March 2026
Supersedes November 2023v2

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ALL-RITE CONSTRUCTION, INC. *Serving The Entire Southwest!*
LIC. 82136

Proposal Submitted To:
Gregory Maynes
gregory.maynes@cd.nm.gov

P.O. Box 67904
Albuquerque, NM 87193
(505) 344-7663
Fax (505) 898-8239
www.ritecon.com

RE: Cabinet Shop Metal Building

Budgetary Estimate

Submitted By: Jimmy Chavez

PROPOSAL #NNMDF – 004 **4/2/2025**

We hereby submit specifications and estimate for Northeast NM Detention Facility new concrete slab and metal building in Clayton, NM:

SOW

New Metal Building (4200 SF) – Cabinet Shop

- **Install new foundation with utilities.**
- **Install new metal structure with roof and drainage.**
- **Install doors, windows and a central unit.**
- **This a budget pricing and will change upon details for the interior.**

PRICING: Per NM Statewide Price Agreement: #40-00000-23-00034 General Construction 1224:

New Metal Building: $2,520,806.00 + tax 7.8750% ($198,513.47) = TOTAL: $2,719,319.47

Submitted by: Jimmy Chavez

Proposal valid for 180 days
PAYMENT TERMS: Net 30

Untitled Map
Write a description for your map.
Legend
30' x 140' Metal
Building Extension
Google Earth
Image © 2025 Airbus
N
100 ft

ALL-RITE CONSTRUCTION, INC. *Serving The Entire Southwest!*
LIC. 82136

Proposal Submitted To:
Gregory Maynes
gregory.maynes@cd.nm.gov

P.O. Box 67904
Albuquerque, NM 87193
(505) 344-7663
Fax (505) 898-8239
www.ritecon.com

RE: Concrete Slab & Metal Building Budgetary Estimate

Submitted By: Jimmy Chavez

PROPOSAL #NNMDF – 004 **04/11/2025**

We hereby submit specifications and estimate for Northeast NM Detention Facility new concrete slab and metal building in Clayton, NM:

SOW

New Metal Building (10,000 SF) –Storage

- **Install new foundation with utilities.**
- **Install new metal structure with roof and drainage.**
- **Install 2 doors, 4 windows and a central unit.**
- **This a budget pricing and will change upon details for the interior.**
- **Pricing will vary based on location and power supply; local utility cost may vary will possibly increase proposal amount based on actual cost. Proposal is budgetary only.**

PRICING: Per NM Statewide Price Agreement: #40-00000-23-00034 General Construction 1224:

New Metal Building: $6,001,920.00 + tax 7.8750% ($472,651.20) = TOTAL: $6,474,571.20

Submitted by: Jimmy Chavez

Proposal valid for 180 days
PAYMENT TERMS: Net 30

110 Denny Road, Bernalillo, NM 87004 | 13612 PR 1030 Wolfforth, TX 79382
NM 505-867-6433 sales@triwestfence.com TX 806-782-1294
| Contractor License: GB98-378216 | Workforce Solutions #: 02899220130531

RECIPIENT:

State of NM Northeast New Mexico Correctional Facility
185 Doctor Michael Jenkins Road
Clayton, New Mexico 88415

Estimate #2217

Sent on	_____
Quote Date	5/11/2026
Job Details	GT3236
Estimator	Aaron Dixon
* Email	aaron@triwestfence.com
* Phone	5053621649
* Email	aaron@triwestfence.com
* Phone	5053621649
Price Is Valid	30 Days
Total	**$135,555.46**

State price agreement 50-00000-25-00050

Product/Service	Description	Qty.	Unit Price	Total
Sally Port Gate Operators	1. Remove 3 existing TyMetal Gate operators and drivers. 2. Install new overhead track trollies on 3 gates. 3. Remodel existing 4" round concrete set post to accommodate new gate operator drive rails on all 3 gates. 4. Fabricate and install new gate operator stands. 5. Install 3 new HySecurity Slide Driver 40 correctional facility operators. 6. Install new aluminum drive rails on all 3 gates. 7. Reroute and install electrical from old gate operators to new HYS Slide Driver operators. Gates operators to be installed in a class IV correctional configuration and will not include photo eyes or contact sensors. Gates to be guard house controlled only.	1	$123,195.85	$123,195.85
Special Provisions (F&G):	- If needed, TriWest Fence bond rate is 2%. - Prevailing wages are specifically Included - Price is based on one mobilization; each additional mobilization will be $2,000.00. - Hard dig charge may apply if rock or hard caliche is encountered. - No mow strip			

110 Denny Road, Bernalillo, NM 87004 | 13612 PR 1030 Wolfforth, TX 79382
NM 505-867-6433 sales@triwestfence.com TX 806-782-1294
| Contractor License: GB98-378216 | Workforce Solutions #: 02899220130531

Product/Service	Description	Qty.	Unit Price	Total
Standard Exclusions (G):	Taxes, permits, new electrical, new access controls, grading, bollards, staking gate location, marking private underground lines, grounding, concrete cutting/core drilling, trenching, asphalt patch work, concrete flat work, rock drilling, landscaping, irrigation repair, signage, engineering, spoil removal, compaction, testing, and painting.			
				Optional
Bond		1	$2,463.90	$2,463.90

Subtotal	$125,659.75
Clayton / Union (7.875%)	$9,895.71
Total	$**135,555.46**

TERMS AND CONDITIONS

1. General Terms. TriWest Fence LLC or its subsidiary ("CONTRACTOR") agrees to provide the labor and materials (collectively the "WORK") specified on the proposal set forth on the reverse side hereof (the "front page") within a reasonable time. BUYER agrees to pay the amount shown in current U.S. funds upon substantial completion of the work per the payment terms on the reverse side hereof.

2. Installation of Fence. Unless otherwise agreed to in writing, BUYER shall fully cooperate in allowing CONTRACTOR'S installation of the fence by doing each of the following: (a) clearing a sufficient working area of all obstructions and removable hazards; (b) surveying, grading, locating and staking the fence line and by verifying all property lines and identifying all utility lines; (c) notifying CONTRACTOR'S crew of all potential work area hazards; (d) coordinating CONTRACTOR'S work with the activities of all other persons at the job site, including other contractors, crews, supervisors, architects and owners; and (e) obtaining all appropriate building permits or other form of governmental permission. The estimated completion date shall be extended for as long as BUYER fails to comply with this provision, and for all delays reasonably beyond CONTRACTOR'S control. BUYER shall be deemed to have accepted the goods and work performed upon payment in full.

3. Payment, Default and Remedies. If BUYER does not make payment in full upon substantial completion, CONTRACTOR may pursue any and all collection activity it deems necessary to collect on BUYER'S obligation. BUYER shall be responsible for all costs of collection, including but not limited to, all collection agency charges, court costs, attorneys' fees and lien fees, and all costs and attorneys' fees incurred in collecting upon any judgment. Interest will accrue on all unpaid balances, lien expenses, collection expenses and attorneys' fees from the date incurred at the rate of twenty-one percent (21%) per year or at the highest rate allowed by applicable law. CONTRACTOR may apply all payment or portions thereof to any outstanding attorney fees, court costs, collection expenses, interest and principal as CONTRACTOR, in its sole discretion, deems appropriate. This Agreement shall be construed in accordance with the laws of the State and County in which the project is located.

4. Changes and BUYER'S Cancellation. If BUYER requests any change in the type, quality or quantity of the fencing to be provided by CONTRACTOR hereunder, BUYER shall pay, in addition to the purchase price shown on the front page, CONTRACTOR'S standard charge for all additional fence and for such additional labor material and travel expenses as are incurred by CONTRACTOR in connection with such change. If, prior to CONTRACTOR'S delivery of the fencing, BUYER cancels such delivery of the fencing, BUYER shall be obligated to pay CONTRACTOR, as liquidated damages and a restocking fee, but not as a penalty, the amount equal to twenty-five percent (25%) of the CONTRACTOR'S standard charge for all special order materials. After CONTRACTOR has begun delivery of the fence, but before installation has begun, BUYER may cancel this Agreement by paying CONTRACTOR, as liquidated damages and as a restocking and transportation fee, but not as a penalty, the amount equal to fifty percent (50%) of the purchase price shown on the front page.

5. Cumulative Remedies. To the greatest extent permitted by applicable law, BUYER'S obligation hereunder and all of CONTRACTOR'S rights and remedies provided by herein and/or by applicable law, are cumulative, and CONTRACTOR

shall be entitled to exercise any and all rights and remedies. BUYER acknowledges that its obligation to pay CONTRACTOR is an independent covenant, and BUYER acknowledges that it shall have no offset rights and may not withhold payment of any monies owing to CONTRACTOR hereunder. Nothing herein, however, shall be construed to release CONTRACTOR from any obligation which it may owe to BUYER.

6. Lien Rights. BUYER acknowledges that CONTRACTOR has and may exercise all lien rights against the property upon which the work is performed. To the greatest extent permitted by law, BUYER and/or OWNER hereby waive any and all objections to any defects in any such lien documents. Contractor's exercise or non-exercise of such lien rights will not alter or amend this Agreement or release any of Buyer's obligations hereunder.

7. Amendments; Waivers; Entire Agreement. Except by a specific written document executed by the parties hereto, none of the terms, covenants, representations, warranties or conditions hereof may be waived, amended, modified, superseded or canceled. Forbearance or delay shall not be deemed a waiver. A single or partial exercise of any right or remedy shall not preclude further exercise thereof or of any other right or remedy. Any written waiver shall be strictly construed and shall not be extendable. This Agreement contains the parties' entire understanding and supersedes and replaces all prior and contemporaneous agreements and understandings, oral written or implied. All documents and instruments created hereafter and concerning this transaction, including any one or more work orders or purchase orders, shall not prevail over the terms of this Agreement.

8. Limited Warranty. All goods, supplied are warranted to be fit for the intended purposes for which such goods are used for a period of one (1) year. THERE ARE NO WARRANTIES WHICH EXTEND BEYOND THE DESCRIPTION OF THE GOODS AND WORK TO BE PERFORMED AS CONTAINED ON THE FRONT PAGE. BUYER shall have no claim for incidental, consequential, special or proximate damages.

9. Indemnity. To the greatest extent permitted by law, BUYER shall indemnify, defend, hold and save CONTRACTOR (and its officers, shareholders, directors, agents, employees, servants and independent contractors) harmless from all claims and expenses, including court costs and attorneys' fees, for damages or injuries to persons or property which are related in any manner, directly or indirectly to this Agreement or to the fence (including its location) regardless of whether the injury or damage is caused in part by CONTRACTOR'S negligence or any other act or omission of CONTRACTOR or its agents, provided however, that BUYER shall not be obligated to indemnify CONTRACTOR for his sole negligence or willful misconduct.

10. Successors and Assigns. This Agreement shall be binding upon and shall inure to the benefit of the heirs, personal representatives, successors and assigns of the parties hereto.

11. Severability. If any provision of this Agreement is held unenforceable, CONTRACTOR may sever from this Agreement the language which makes such provision unenforceable and this Agreement shall be construed as if it did not contain the language and the rights and obligations of the parties shall be enforced accordingly. Alternatively, CONTRACTOR , at its sole option, may cancel this entire Agreement.

12. Headings. All paragraph headings and other headings set forth in this Agreement are for reference only and shall not be considered in interpreting the intent of the parties with respect to the matters set forth in this Agreement.

13. Representations and Warranties. Despite any agency capacity, the person signing this Agreement, personally and on behalf of BUYER, warrants and affirms to CONTRACTOR that the person signing this Agreement for any entity has full authority to do so and to thereby bind such entity.

14. BUYER MUST HAVE A CURRENT CREDIT APPLICATION ON FILE WITH CONTRACTOR. All credit and financial information provided by BUYER.

Signature: _____ **Date:** _____

State of NM
Price Agreement
Fencing

TRIWEST FENCE LLC
505-867-6433 Vendor: 108636

Price Agreement No:
50-00000-25-00050

Customer Name: Northeast NM Correctional Facility
Project Name: Gate operator replacement

Date: 5/11/2026

Item No.	Quantity	Description	UOM	Price	Total
1		15/8 O/D high strenght galvanized steel	lf	$ 2.60	$ -
2		17/8 O/D high strenght galvanized steel	lf	$ 3.30	$ -
3		23/8 O/D high strenght galvanized steel	lf	$ 4.40	$ -
4		27/8 O/D high strenght galvanized steel	lf	$ 7.75	$ -
5	63	4" O/D high strenght galvanized steel	lf	$ 10.35	$ 652.05
6		65/8 O/D high strenght galvanized steel	lf	$ 33.33	$ -
7		8' high Gate	lf	$ 25.00	$ -
8		10' high Gate	lf	$ 38.00	$ -
9		12' high Gate	lf	$ 44.00	$ -
10		1x9x6 chain link 1.2 oz KB	lf	$ 14.69	$ -
11		2x9x6 chain link	lf	$ 8.10	$ -
12		1x9x8' chain link 1.2 oz KB	lf	$ 21.00	$ -
13		2x9x8' chain link	lf	$ 11.35	$ -
14		1x9x10' chain link	lf	$ 26.40	$ -
15		2x9x10' chain link	lf	$ 14.20	$ -
16		1x9x12' chain link	lf	$ 27.30	$ -
17		2x9x12' chain link	lf	$ 16.40	$ -
18		1x9x14' chain link	lf	$ 34.00	$ -
19		2x9x14' chain link	lf	$ 20.20	$ -
20		6' Tension Bars	each	$ 7.00	$ -
21		8' Tension Bars	each	$ 9.42	$ -
22		10' Tension Bars	each	$ 11.80	$ -
23		12' Tension Bars	each	$ 14.15	$ -
24		14' Tension Bars	each	$ 20.00	$ -
25		15/8 Tension Band	each	$ 0.80	$ -
26		17/8 Tension Band	each	$ 0.85	$ -
27		23/8 Tension Band	each	$ 0.95	$ -
28		27/8 Tension Band	each	$ 1.05	$ -
29		4" Tension Band	each	$ 1.50	$ -
30		6 5/8 Tension Band	each	$ 4.95	$ -
31		Barb Arm Base, universal, steel, 15/8 rail	each	$ 5.00	$ -
32		15/8 x 15/8 barb arm	each	$ 4.00	$ -
33		17/8 x 15/8 barb arm	each	$ 5.25	$ -
34		23/8 x 15/8 barb arm	each	$ 5.75	$ -
35		2-7/8 x 1/5/8 barb arm	each	$ 6.50	$ -
36		23/8 x 1-5/8 V arm	each	$ 28.00	$ -
37		23/8 corner arm	each	$ 13.00	$ -
38		27/8 corner arm	each	$ 20.40	$ -
39		4" corner arm	each	$ 15.00	$ -
40		Class 3, 4 point barb wire	roll	$ 144.00	$ -
41		bundle of 36" fence stays	bundle	$ 62.00	$ -
42		bundle of 42" fence stays	bundle	$ 67.00	$ -
43		T-Posts 6'6" heavy	each	$ 8.76	$ -

State of NM
Price Agreement
Fencing

TRIWEST FENCE LLC
505-867-6433 Vendor: 108636

Price Agreement No:
50-00000-25-00050

Item No.	Quantity	Description	UOM	Price	Total
Barbed Tape, hardened stainless steel strip with clusters of 4(four) razor sharp barbs punced at 4" centers, (razor ribbon helical or equal)					
44		18" coiled roll x 50' long razor ribbon	roll	$ 254.00	$ -
45		24" coiled roll x 50' long	roll	$ 327.00	$ -
46		30" coiled roll x 50' long	roll	$ 414.00	$ -
Barbed Tape, hardened stainless steel strip with clusters of 8(eight) razor sharp barbs on 4" centers angled approx. 24 degrees from center. (Detainer hook barb or equal)					
47		18" coiled roll x 20' long	roll	$ 356.00	$ -
48		31" coiled roll x 20' long	roll	$ 477.00	$ -
49		37" coiled roll x 20' long	roll	$ 1,044.00	$ -
50		60" coiled roll x 25' long	roll	$ 1,347.00	$ -
Barbed Tape, heat resisting chromium steel plated reinforced concertina strip with clusters of 4 (four) razor sharp barbs punched on 4" centers. (Maze or equal)					
51		18" coiled roll x 15' long	roll	$ 288.00	$ -
52		24" coiled roll x 20' long	roll	$ 309.00	$ -
53		30" coiled roll x 50' long	roll	$ 414.00	$ -
54		hog rings 9-gauge 25lb carton	ctn	$ 79.50	$ -
55		hog rings 12 gauge 25 lb carton	ctn	$ 83.00	$ -
56		tie wire, smooth galvanized, 1,700' per roll	roll	$ 115.60	$ -
Galvanized Steel tie wires, 9-gauge					
57		6-1/2" x 1-5/8"	each	$ 1.00	$ -
58		8-1/2" x 1-5/8"	each	$ 1.65	$ -
59		10-1/2" x 2-7/8"	each	$ 2.00	$ -
60		14" x 4"	each	$ 2.50	$ -
Twistable tie wires, 8" end to end, 18 gauged, looped on each end					
61		18 gauge galvanized 100 per carton	ctn	$ 10.00	$ -
62		18 gauge stainless 100 per carton	ctn	$ 13.00	$ -
63		Ground Stakes, 3/8" diameter concrete reinforcing bar, grade 60, 18" long with 3" x 3-1/2" hook.	each	$ 17.00	$ -
Box of slats-covers ten lineal feet of fence in designated heights - colored plastic (PVC), tubular, 1-1/8" wide, .03" thick, bottom locking. Provide standard color palette.					
64		4' tall	box	$ 54.00	$ -
65		5' tall	box	$ 74.00	$ -
66		6' tall	box	$ 115.00	$ -
67		8' tall	box	$ 159.00	$ -
68		10' tall	box	$ 196.00	$ -
MISCELLANEOUS					
69		6' Ornamental Fence - 3/4" pickets	LF	$ 30.40	$ -
70		6' Ornamental Fence - 1-1/2" rails	LF	$ 10.25	$ -
71		6' Ornamental Fence - 2-1/2" posts	LF	$ 13.70	$ -
72		4 Foot Welded wire fence and 2"x2" posts	LF	$ 22.50	$ -
73		5 Foot Welded wire fence and 2"x2" posts	LF	$ 24.50	$ -
74		6 Foot Welded wire fence and 2"x2" posts	LF	$ 30.00	$ -
75		8 Foot Welded wire fence and 2"x2" posts	LF	$ 38.00	$ -
76		Gate Operator Commercial Sliding Gate	each	$ 4,232.00	$ -

State of NM
Price Agreement
Fencing

TRIWEST FENCE LLC
505-867-6433 Vendor: 108636

Price Agreement No:
50-00000-25-00050

CATALOG ITEMS

Item No.	Quantity	Description	Retail	10% discount	Total
77	3	HySecurity II SlideDriver SD40 460 3 pahse COR	$ 21,427.00	$ 19,284.30	$ 57,852.90
77	3	Correctional facility cover with T lock	$ 997.00	$ 897.30	$ 2,691.90
77	6	HYS Grooved Aluminum Drive Rail	$ 845.00	$ 760.50	$ 4,563.00
77	3	PLUSS Trolley Wheel Rebuild Kit	$ 1,362.00	$ 1,225.80	$ 3,677.40
77	6	Custom fabricated off set post to clear drive rail	$ 475.00	$ 427.50	$ 2,565.00
77	3	Custom Fabricated stands for operatros.	$ 388.00	$ 349.20	$ 1,047.60
77	1	Electrical other	$ 300.00	$ 270.00	$ 270.00
77				$ -	$ -
77				$ -	$ -
77				$ -	$ -
77				$ -	$ -
77				$ -	$ -
77				$ -	$ -
77				$ -	$ -
77				$ -	$ -

Item No.	Quantity	Description	UOM	Price	Total
78		Cubic Yard of Concrete	YD	$ 348.00	$ -
79		Hourly Rate for New Fence or Repair	HR	$ 120.00	$ -
80	175	Gate Operator Installer	HR	$ 135.00	$ 23,625.00
81	175	Gate Service Technician	HR	$ 150.00	$ 26,250.00
82		Delivery only charge per mile	mile	$ 4.00	$ -
83		Temporary Fence 6' tall installation	LF	$ 2.50	$ -
84		Temporary Fence Removal	LF	$ 1.25	$ -
85		Temporary Fence Monthly Rental	LF	$ 0.75	$ -

	Sub Total:	**$ 123,194.85**
2.0%	**Bond:**	**$ 2,463.90**
7.875%	**Tax:**	**$ 9,895.63**
	Total:	**$ 135,554.37**

State of NM
Price Agreement
Fencing

TRIWEST FENCE LLC
505-867-6433 Vendor: 108636

Price Agreement No:
50-00000-25-00050

Customer Nar State of New Mexico
Project Name: NENMDC -6' Custom at Road

Date: 5/6/2025

Item No.	Quantity	Description	UOM	Price	Total
1	5754	15/8 O/D high strenght galvanized steel	lf	$ 2.60	$ 14,960.40
2	5031	17/8 O/D high strenght galvanized steel	lf	$ 3.30	$ 16,602.30
3	54	23/8 O/D high strenght galvanized steel	lf	$ 4.40	$ 237.60
4		27/8 O/D high strenght galvanized steel	lf	$ 7.75	$ -
5	3717	4" O/D high strenght galvanized steel	lf	$ 10.35	$ 38,470.95
6		65/8 O/D high strenght galvanized steel	lf	$ 33.33	$ -
7		8' high Gate	lf	$ 25.00	$ -
8		10' high Gate	lf	$ 38.00	$ -
9		12' high Gate	lf	$ 44.00	$ -
10		1x9x6 chain link 1.2 oz KB	lf	$ 14.69	$ -
11	5636	2x9x6 chain link	lf	$ 8.10	$ 45,651.60
12		1x9x8' chain link 1.2 oz KB	lf	$ 21.00	$ -
13		2x9x8' chain link	lf	$ 11.35	$ -
14		1x9x10' chain link	lf	$ 26.40	$ -
15		2x9x10' chain link	lf	$ 14.20	$ -
16		1x9x12' chain link	lf	$ 27.30	$ -
17		2x9x12' chain link	lf	$ 16.40	$ -
18		1x9x14' chain link	lf	$ 34.00	$ -
19		2x9x14' chain link	lf	$ 20.20	$ -
20	10	6' Tension Bars	each	$ 7.00	$ 70.00
21		8' Tension Bars	each	$ 9.42	$ -
22		10' Tension Bars	each	$ 11.80	$ -
23		12' Tension Bars	each	$ 14.15	$ -
24		14' Tension Bars	each	$ 20.00	$ -
25		15/8 Tension Band	each	$ 0.80	$ -
26		17/8 Tension Band	each	$ 0.85	$ -
27	50	23/8 Tension Band	each	$ 0.95	$ 47.50
28		27/8 Tension Band	each	$ 1.05	$ -
29		4" Tension Band	each	$ 1.50	$ -
30		6 5/8 Tension Band	each	$ 4.95	$ -
31		Barb Arm Base, universal, steel, 15/8 rail	each	$ 5.00	$ -
32		15/8 x 15/8 barb arm	each	$ 4.00	$ -
33		17/8 x 15/8 barb arm	each	$ 5.25	$ -
34		23/8 x 15/8 barb arm	each	$ 5.75	$ -
35		2-7/8 x 1/5/8 barb arm	each	$ 6.50	$ -
36		23/8 x 1-5/8 V arm	each	$ 28.00	$ -
37		23/8 corner arm	each	$ 13.00	$ -
38		27/8 corner arm	each	$ 20.40	$ -
39		4" corner arm	each	$ 15.00	$ -
40		Class 3, 4 point barb wire	roll	$ 144.00	$ -
41		bundle of 36" fence stays	bundle	$ 62.00	$ -
42		bundle of 42" fence stays	bundle	$ 67.00	$ -
43		T-Posts 6'6" heavy	each	$ 8.76	$ -

TRIWEST FENCE LLC
505-867-6433 Vendor: 108636

Item No.	Quantity	Description	UOM	Price	Total
Barbed Tape, hardened stainless steel strip with clusters of 4(four) razor sharp barbs punced at 4" centers, (razor ribbon helical or equal)					
44		18" coiled roll x 50' long razor ribbon	roll	$ 254.00	$ -
45		24" coiled roll x 50' long	roll	$ 327.00	$ -
46		30" coiled roll x 50' long	roll	$ 414.00	$ -
Barbed Tape, hardened stainless steel strip with clusters of 8(eight) razor sharp barbs on 4" centers angled approx. 24 degrees from center. (Detainer hook barb or equal)					
47		18" coiled roll x 20' long	roll	$ 356.00	$ -
48		31" coiled roll x 20' long	roll	$ 477.00	$ -
49		37" coiled roll x 20' long	roll	$ 1,044.00	$ -
50		60" coiled roll x 25' long	roll	$ 1,347.00	$ -
Barbed Tape, heat resisting chromium steel plated reinforced concertina strip with clusters of 4 (four) razor sharp barbs punched on 4" centers. (Maze or equal)					
51		18" coiled roll x 15' long	roll	$ 288.00	$ -
52		24" coiled roll x 20' long	roll	$ 309.00	$ -
53		30" coiled roll x 50' long	roll	$ 414.00	$ -
54	1	hog rings 9-gauge 25lb carton	ctn	$ 79.50	$ 79.50
55		hog rings 12 gauge 25 lb carton	ctn	$ 83.00	$ -
56		tie wire, smooth galvanized, 1,700' per roll	roll	$ 115.60	$ -
Galvanized Steel tie wires, 9-gauge					
57	5663	6-1/2" x 1-5/8"	each	$ 1.00	$ 5,663.00
58	2655	8-1/2" x 1-5/8"	each	$ 1.65	$ 4,380.75
59		10-1/2" x 2-7/8"	each	$ 2.00	$ -
60	2124	14" x 4"	each	$ 2.50	$ 5,310.00
Twistable tie wires, 8" end to end, 18 gauged, looped on each end					
61		18 gauge galvanized 100 per carton	ctn	$ 10.00	$ -
62		18 gauge stainless 100 per carton	ctn	$ 13.00	$ -
63		reinforcing bar, grade 60, 18" long with 3" x 3-1/2" hook.	each	$ 17.00	$ -
Box of slats-covers ten lineal feet of fence in designated heights - colored plastic (PVC), tubular, 1-1/8" wide, .03" thick, bottom locking. Provide standard color palette.					
64		4' tall	box	$ 54.00	$ -
65		5' tall	box	$ 74.00	$ -
66		6' tall	box	$ 115.00	$ -
67		8' tall	box	$ 159.00	$ -
68		10' tall	box	$ 196.00	$ -
MISCELLANEOUS					
69		6' Ornamental Fence - 3/4" pickets	LF	$ 30.40	$ -
70		6' Ornamental Fence - 1-1/2" rails	LF	$ 10.25	$ -
71		6' Ornamental Fence - 2-1/2" posts	LF	$ 13.70	$ -
72		4 Foot Welded wire fence and 2"x2" posts	LF	$ 22.50	$ -
73		5 Foot Welded wire fence and 2"x2" posts	LF	$ 24.50	$ -
74		6 Foot Welded wire fence and 2"x2" posts	LF	$ 30.00	$ -
75		8 Foot Welded wire fence and 2"x2" posts	LF	$ 38.00	$ -
76		Gate Operator Commercial Sliding Gate	each	$ 4,232.00	$ -

State of NM
Price Agreement
Fencing

TRIWEST FENCE LLC
505-867-6433 Vendor: 108636

Price Agreement No:
50-00000-25-00050

CATALOG ITEMS

Item No.	Quantity	Description	Retail	10% discount	Total
77	5	Cutsom Gate Frames	$ 1,596.00	$ 1,436.40	$ 7,182.00
77	83	Gate Posts 4"x11 Ga Posts	$ 227.50	$ 204.75	$ 16,994.25
77	167	4" Caps	$ 3.40	$ 3.06	$ 511.02
77	10	Comunello Wheels	$ 429.00	$ 386.10	$ 3,861.00
77	10	Pinch Rollers	$ 150.00	$ 135.00	$ 1,350.00
77	6	Comunello Track	$ 570.00	$ 513.00	$ 3,078.00
77	10	Comunello Post Track Brackets	$ 570.00	$ 513.00	$ 5,130.00
77	885	Custom Barb Sticks	$ 227.50	$ 204.75	$ 181,203.75
77	2	Hysecurity IISlide Driver SD40 Gate Oper	$ 19,370.00	$ 17,433.00	$ 34,866.00
77	2	Correctional Facility Cover with T Lock	$ 1,278.00	$ 1,150.20	$ 2,300.40
77	4	HYS Grooved Aluminum Drive Rails	$ 809.00	$ 728.10	$ 2,912.40
77	5	Loop Sensors	$ 518.00	$ 466.20	$ 2,331.00
77	3	HYS loop Detectors	$ 336.00	$ 302.40	$ 907.20
77	2	Gate Operator Stands for HYS	$ 792.00	$ 712.80	$ 1,425.60
	1	Gooseneck	$ 495.00	$ 445.50	$ 445.50
	2	Bollard	$ 417.00	$ 375.30	$ 750.60
	1	Balance of Fittings	$ 1,982.42	$ 1,784.17	$ 750.60
	1	Private Utility Spotting	$ 4,500.00	$ 4,050.00	$ 750.60
	800	Union/Boulveard/Line Rail Clamps	$ 6.98	$ 6.28	$ 750.60
	1	Freight Charge	$ 401.50	$ 361.35	$ 750.60
	177	4" Caps	$ 13.74	$ 12.37	$ 750.60
	177	U-Bolt 3/8" x 2"	$ 3.26	$ 2.93	$ 750.60
	1	Private Utility Spotting	$ 4,500.00	$ 4,050.00	$ 750.60
77				$ -	$ -

Item No.	Quantity	Description	UOM	Price	Total
78	112.44	Cubic Yard of Concrete	YD	$ 348.00	$ 39,129.12
79	2502	Hourly Rate for New Fence or Repair	HR	$ 120.00	$ 300,240.00
80	330	Gate Operator Installer	HR	$ 135.00	$ 44,550.00
81	32	Gate Service Technician	HR	$ 150.00	$ 4,800.00
82		Delivery only charge per mile	mile	$ 4.00	$ -
83		Temporary Fence 6' tall installation	LF	$ 2.50	$ -
84		Temporary Fence Removal	LF	$ 1.25	$ -
85		Temporary Fence Monthly Rental	LF	$ 0.75	$ -

	Sub Total:	**$ 790,695.64**
2.0%	**Bond:**	**$ 15,813.91**
7.875%	**Tax:**	**$ 63,512.63**
	Total:	**$ 870,022.18**

State of NM
Price Agreement
Fencing

TRIWEST FENCE LLC
505-867-6433 Vendor: 108636

Price Agreement No:
50-00000-25-00050

Customer Nar State of New Mexico
Project Name: NENMDC 6' C.L. at North, East and South

Date:

Item No.	Quantity	Description	UOM	Price	Total
1	5754	15/8 O/D high strenght galvanized steel	lf	$ 2.60	$ 14,960.40
2	5031	17/8 O/D high strenght galvanized steel	lf	$ 3.30	$ 16,602.30
3	54	23/8 O/D high strenght galvanized steel	lf	$ 4.40	$ 237.60
4		27/8 O/D high strenght galvanized steel	lf	$ 7.75	$ -
5		4" O/D high strenght galvanized steel	lf	$ 10.35	$ -
6		65/8 O/D high strenght galvanized steel	lf	$ 33.33	$ -
7		8' high Gate	lf	$ 25.00	$ -
8		10' high Gate	lf	$ 38.00	$ -
9		12' high Gate	lf	$ 44.00	$ -
10		1x9x6 chain link 1.2 oz KB	lf	$ 14.69	$ -
11	5636	2x9x6 chain link	lf	$ 8.10	$ 45,651.60
12		1x9x8' chain link 1.2 oz KB	lf	$ 21.00	$ -
13		2x9x8' chain link	lf	$ 11.35	$ -
14		1x9x10' chain link	lf	$ 26.40	$ -
15		2x9x10' chain link	lf	$ 14.20	$ -
16		1x9x12' chain link	lf	$ 27.30	$ -
17		2x9x12' chain link	lf	$ 16.40	$ -
18		1x9x14' chain link	lf	$ 34.00	$ -
19		2x9x14' chain link	lf	$ 20.20	$ -
20	10	6' Tension Bars	each	$ 7.00	$ 70.00
21		8' Tension Bars	each	$ 9.42	$ -
22		10' Tension Bars	each	$ 11.80	$ -
23		12' Tension Bars	each	$ 14.15	$ -
24		14' Tension Bars	each	$ 20.00	$ -
25		15/8 Tension Band	each	$ 0.80	$ -
26		17/8 Tension Band	each	$ 0.85	$ -
27	50	23/8 Tension Band	each	$ 0.95	$ 47.50
28		27/8 Tension Band	each	$ 1.05	$ -
29		4" Tension Band	each	$ 1.50	$ -
30		6 5/8 Tension Band	each	$ 4.95	$ -
31		Barb Arm Base, universal, steel, 15/8 rail	each	$ 5.00	$ -
32		15/8 x 15/8 barb arm	each	$ 4.00	$ -
33		17/8 x 15/8 barb arm	each	$ 5.25	$ -
34		23/8 x 15/8 barb arm	each	$ 5.75	$ -
35		2-7/8 x 1/5/8 barb arm	each	$ 6.50	$ -
36		23/8 x 1-5/8 V arm	each	$ 28.00	$ -
37		23/8 corner arm	each	$ 13.00	$ -
38		27/8 corner arm	each	$ 20.40	$ -
39		4" corner arm	each	$ 15.00	$ -
40		Class 3, 4 point barb wire	roll	$ 144.00	$ -
41		bundle of 36" fence stays	bundle	$ 62.00	$ -
42		bundle of 42" fence stays	bundle	$ 67.00	$ -
43		T-Posts 6'6" heavy	each	$ 8.76	$ -

TRIWEST FENCE LLC
505-867-6433 Vendor: 108636

Item No.	Quantity	Description	UOM	Price	Total
Barbed Tape, hardened stainless steel strip with clusters of 4(four) razor sharp barbs punced at 4" centers, (razor ribbon helical or equal)					
44		18" coiled roll x 50' long razor ribbon	roll	$ 254.00	$ -
45		24" coiled roll x 50' long	roll	$ 327.00	$ -
46		30" coiled roll x 50' long	roll	$ 414.00	$ -
Barbed Tape, hardened stainless steel strip with clusters of 8(eight) razor sharp barbs on 4" centers angled approx. 24 degrees from center. (Detainer hook barb or equal)					
47		18" coiled roll x 20' long	roll	$ 356.00	$ -
48		31" coiled roll x 20' long	roll	$ 477.00	$ -
49		37" coiled roll x 20' long	roll	$ 1,044.00	$ -
50		60" coiled roll x 25' long	roll	$ 1,347.00	$ -
Barbed Tape, heat resisting chromium steel plated reinforced concertina strip with clusters of 4 (four) razor sharp barbs punched on 4" centers. (Maze or equal)					
51		18" coiled roll x 15' long	roll	$ 288.00	$ -
52		24" coiled roll x 20' long	roll	$ 309.00	$ -
53		30" coiled roll x 50' long	roll	$ 414.00	$ -
54	1	hog rings 9-gauge 25lb carton	ctn	$ 79.50	$ 79.50
55		hog rings 12 gauge 25 lb carton	ctn	$ 83.00	$ -
56		tie wire, smooth galvanized, 1,700' per roll	roll	$ 115.60	$ -
Galvanized Steel tie wires, 9-gauge					
57	5663	6-1/2" x 1-5/8"	each	$ 1.00	$ 5,663.00
58		8-1/2" x 1-5/8"	each	$ 1.65	$ -
59		10-1/2" x 2-7/8"	each	$ 2.00	$ -
60		14" x 4"	each	$ 2.50	$ -
Twistable tie wires, 8" end to end, 18 gauged, looped on each end					
61		18 gauge galvanized 100 per carton	ctn	$ 10.00	$ -
62		18 gauge stainless 100 per carton	ctn	$ 13.00	$ -
63		reinforcing bar, grade 60, 18" long with 3" x 3-1/2" hook.	each	$ 17.00	$ -
Box of slats-covers ten lineal feet of fence in designated heights - colored plastic (PVC), tubular, 1-1/8" wide, .03" thick, bottom locking. Provide standard color palette.					
64		4' tall	box	$ 54.00	$ -
65		5' tall	box	$ 74.00	$ -
66		6' tall	box	$ 115.00	$ -
67		8' tall	box	$ 159.00	$ -
68		10' tall	box	$ 196.00	$ -
MISCELLANEOUS					
69		6' Ornamental Fence - 3/4" pickets	LF	$ 30.40	$ -
70		6' Ornamental Fence - 1-1/2" rails	LF	$ 10.25	$ -
71		6' Ornamental Fence - 2-1/2" posts	LF	$ 13.70	$ -
72		4 Foot Welded wire fence and 2"x2" posts	LF	$ 22.50	$ -
73		5 Foot Welded wire fence and 2"x2" posts	LF	$ 24.50	$ -
74		6 Foot Welded wire fence and 2"x2" posts	LF	$ 30.00	$ -
75		8 Foot Welded wire fence and 2"x2" posts	LF	$ 38.00	$ -
76		Gate Operator Commercial Sliding Gate	each	$ 4,232.00	$ -

State of NM
Price Agreement
Fencing

TRIWEST FENCE LLC
505-867-6433 Vendor: 108636

Price Agreement No:
50-00000-25-00050

CATALOG ITEMS

Item No.	Quantity	Description	Retail	10% discount	Total
77	1	Balance of Fittings	$ 1,982.42	$ 1,784.17	$ 1,784.17
77	1	Private Utility Spotting	$ 4,500.00	$ 4,050.00	$ 4,050.00
77				$ -	$ -
77				$ -	$ -
77				$ -	$ -
77				$ -	$ -
77				$ -	$ -
77				$ -	$ -
77				$ -	$ -
77				$ -	$ -
77				$ -	$ -
77				$ -	$ -
77				$ -	$ -
77				$ -	$ -
77				$ -	$ -
77				$ -	$ -

Item No.	Quantity	Description	UOM	Price	Total
78	34.4	Cubic Yard of Concrete	YD	$ 348.00	$ 11,971.20
79	892	Hourly Rate for New Fence or Repair	HR	$ 120.00	$ 107,040.00
80		Gate Operator Installer	HR	$ 135.00	$ -
81		Gate Service Technician	HR	$ 150.00	$ -
82		Delivery only charge per mile	mile	$ 4.00	$ -
83		Temporary Fence 6' tall installation	LF	$ 2.50	$ -
84		Temporary Fence Removal	LF	$ 1.25	$ -
85		Temporary Fence Monthly Rental	LF	$ 0.75	$ -

	Sub Total:	**$ 208,157.27**
2.0%	**Bond:**	**$ 4,163.15**
7.875%	**Tax:**	**$ 16,720.23**
	Total:	**$ 229,040.65**

State of NM
Price Agreement
Fencing

TRIWEST FENCE LLC
505-867-6433 Vendor: 108636

Price Agreement No:
50-00000-25-00050

Customer Nar State of New Mexico
Project Name: NENMDC -Existing with 4" Posts

Date:

Item No.	Quantity	Description	UOM	Price	Total
1		15/8 O/D high strenght galvanized steel	lf	$ 2.60	$ -
2		17/8 O/D high strenght galvanized steel	lf	$ 3.30	$ -
3		23/8 O/D high strenght galvanized steel	lf	$ 4.40	$ -
4		27/8 O/D high strenght galvanized steel	lf	$ 7.75	$ -
5	3717	4" O/D high strenght galvanized steel	lf	$ 10.35	$ 38,470.95
6		65/8 O/D high strenght galvanized steel	lf	$ 33.33	$ -
7		8' high Gate	lf	$ 25.00	$ -
8		10' high Gate	lf	$ 38.00	$ -
9		12' high Gate	lf	$ 44.00	$ -
10		1x9x6 chain link 1.2 oz KB	lf	$ 14.69	$ -
11		2x9x6 chain link	lf	$ 8.10	$ -
12		1x9x8' chain link 1.2 oz KB	lf	$ 21.00	$ -
13		2x9x8' chain link	lf	$ 11.35	$ -
14		1x9x10' chain link	lf	$ 26.40	$ -
15		2x9x10' chain link	lf	$ 14.20	$ -
16		1x9x12' chain link	lf	$ 27.30	$ -
17		2x9x12' chain link	lf	$ 16.40	$ -
18		1x9x14' chain link	lf	$ 34.00	$ -
19		2x9x14' chain link	lf	$ 20.20	$ -
20		6' Tension Bars	each	$ 7.00	$ -
21		8' Tension Bars	each	$ 9.42	$ -
22		10' Tension Bars	each	$ 11.80	$ -
23		12' Tension Bars	each	$ 14.15	$ -
24		14' Tension Bars	each	$ 20.00	$ -
25		15/8 Tension Band	each	$ 0.80	$ -
26		17/8 Tension Band	each	$ 0.85	$ -
27		23/8 Tension Band	each	$ 0.95	$ -
28		27/8 Tension Band	each	$ 1.05	$ -
29		4" Tension Band	each	$ 1.50	$ -
30		6 5/8 Tension Band	each	$ 4.95	$ -
31		Barb Arm Base, universal, steel, 15/8 rail	each	$ 5.00	$ -
32		15/8 x 15/8 barb arm	each	$ 4.00	$ -
33		17/8 x 15/8 barb arm	each	$ 5.25	$ -
34		23/8 x 15/8 barb arm	each	$ 5.75	$ -
35		2-7/8 x 1/5/8 barb arm	each	$ 6.50	$ -
36		23/8 x 1-5/8 V arm	each	$ 28.00	$ -
37		23/8 corner arm	each	$ 13.00	$ -
38		27/8 corner arm	each	$ 20.40	$ -
39		4" corner arm	each	$ 15.00	$ -
40		Class 3, 4 point barb wire	roll	$ 144.00	$ -
41		bundle of 36" fence stays	bundle	$ 62.00	$ -
42		bundle of 42" fence stays	bundle	$ 67.00	$ -
43		T-Posts 6'6" heavy	each	$ 8.76	$ -

TRIWEST FENCE LLC
505-867-6433 Vendor: 108636

Item No.	Quantity	Description	UOM	Price	Total
Barbed Tape, hardened stainless steel strip with clusters of 4(four) razor sharp barbs punced at 4" centers, (razor ribbon helical or equal)					
44		18" coiled roll x 50' long razor ribbon	roll	$ 254.00	$ -
45		24" coiled roll x 50' long	roll	$ 327.00	$ -
46		30" coiled roll x 50' long	roll	$ 414.00	$ -
Barbed Tape, hardened stainless steel strip with clusters of 8(eight) razor sharp barbs on 4" centers angled approx. 24 degrees from center. (Detainer hook barb or equal)					
47		18" coiled roll x 20' long	roll	$ 356.00	$ -
48		31" coiled roll x 20' long	roll	$ 477.00	$ -
49		37" coiled roll x 20' long	roll	$ 1,044.00	$ -
50		60" coiled roll x 25' long	roll	$ 1,347.00	$ -
Barbed Tape, heat resisting chromium steel plated reinforced concertina strip with clusters of 4 (four) razor sharp barbs punched on 4" centers. (Maze or equal)					
51		18" coiled roll x 15' long	roll	$ 288.00	$ -
52		24" coiled roll x 20' long	roll	$ 309.00	$ -
53		30" coiled roll x 50' long	roll	$ 414.00	$ -
54		hog rings 9-gauge 25lb carton	ctn	$ 79.50	$ -
55		hog rings 12 gauge 25 lb carton	ctn	$ 83.00	$ -
56		tie wire, smooth galvanized, 1,700' per roll	roll	$ 115.60	$ -
Galvanized Steel tie wires, 9-gauge					
57		6-1/2" x 1-5/8"	each	$ 1.00	$ -
58	2655	8-1/2" x 1-5/8"	each	$ 1.65	$ 4,380.75
59		10-1/2" x 2-7/8"	each	$ 2.00	$ -
60	2124	14" x 4"	each	$ 2.50	$ 5,310.00
Twistable tie wires, 8" end to end, 18 gauged, looped on each end					
61		18 gauge galvanized 100 per carton	ctn	$ 10.00	$ -
62		18 gauge stainless 100 per carton	ctn	$ 13.00	$ -
63		reinforcing bar, grade 60, 18" long with 3" x 3-1/2" hook.	each	$ 17.00	$ -
Box of slats-covers ten lineal feet of fence in designated heights - colored plastic (PVC), tubular, 1-1/8" wide, .03" thick, bottom locking. Provide standard color palette.					
64		4' tall	box	$ 54.00	$ -
65		5' tall	box	$ 74.00	$ -
66		6' tall	box	$ 115.00	$ -
67		8' tall	box	$ 159.00	$ -
68		10' tall	box	$ 196.00	$ -
MISCELLANEOUS					
69		6' Ornamental Fence - 3/4" pickets	LF	$ 30.40	$ -
70		6' Ornamental Fence - 1-1/2" rails	LF	$ 10.25	$ -
71		6' Ornamental Fence - 2-1/2" posts	LF	$ 13.70	$ -
72		4 Foot Welded wire fence and 2"x2" posts	LF	$ 22.50	$ -
73		5 Foot Welded wire fence and 2"x2" posts	LF	$ 24.50	$ -
74		6 Foot Welded wire fence and 2"x2" posts	LF	$ 30.00	$ -
75		8 Foot Welded wire fence and 2"x2" posts	LF	$ 38.00	$ -
76		Gate Operator Commercial Sliding Gate	each	$ 4,232.00	$ -

State of NM
Price Agreement
Fencing

TRIWEST FENCE LLC
505-867-6433 Vendor: 108636

Price Agreement No:
50-00000-25-00050

CATALOG ITEMS

Item No.	Quantity	Description	Retail	10% discount	Total
77	800	Union/Boulveard/Line Rail Clamps	$ 6.98	$ 6.28	$ 5,024.00
77	1	Freight Charge	$ 401.50	$ 361.35	$ 361.35
77	177	4" Caps	$ 13.74	$ 12.37	$ 2,189.49
77	177	U-Bolt 3/8" x 2"	$ 3.26	$ 2.93	$ 518.61
77	1	Private Utility Spotting	$ 4,500.00	$ 4,050.00	$ 4,050.00
77				$ -	$ -
77				$ -	$ -
77				$ -	$ -
77				$ -	$ -
77				$ -	$ -
77				$ -	$ -
77				$ -	$ -
77				$ -	$ -
77				$ -	$ -
77				$ -	$ -

Item No.	Quantity	Description	UOM	Price	Total
78	45.76	Cubic Yard of Concrete	YD	$ 348.00	$ 15,924.48
79	706	Hourly Rate for New Fence or Repair	HR	$ 120.00	$ 84,720.00
80		Gate Operator Installer	HR	$ 135.00	$ -
81		Gate Service Technician	HR	$ 150.00	$ -
82		Delivery only charge per mile	mile	$ 4.00	$ -
83		Temporary Fence 6' tall installation	LF	$ 2.50	$ -
84		Temporary Fence Removal	LF	$ 1.25	$ -
85		Temporary Fence Monthly Rental	LF	$ 0.75	$ -

	Sub Total:	**$ 160,949.63**
2.0%	**Bond:**	**$ 3,218.99**
7.875%	**Tax:**	**$ 12,928.28**
	Total:	**$ 177,096.90**

State of NM
Price Agreement
Fencing

TRIWEST FENCE LLC
505-867-6433 Vendor: 108636

Price Agreement No:
50-00000-25-00050

Customer Nar State of New Mexico
Project Name: NENMDC -6' C.L. at Road

Date:

Item No.	Quantity	Description	UOM	Price	Total
1	1827	15/8 O/D high strenght galvanized steel	lf	$ 2.60	$ 4,750.20
2		17/8 O/D high strenght galvanized steel	lf	$ 3.30	$ -
3	1350	23/8 O/D high strenght galvanized steel	lf	$ 4.40	$ 5,940.00
4		27/8 O/D high strenght galvanized steel	lf	$ 7.75	$ -
5	99	4" O/D high strenght galvanized steel	lf	$ 10.35	$ 1,024.65
6		65/8 O/D high strenght galvanized steel	lf	$ 33.33	$ -
7		8' high Gate	lf	$ 25.00	$ -
8		10' high Gate	lf	$ 38.00	$ -
9		12' high Gate	lf	$ 44.00	$ -
10		1x9x6 chain link 1.2 oz KB	lf	$ 14.69	$ -
11	1565	2x9x6 chain link	lf	$ 8.10	$ 12,676.50
12		1x9x8' chain link 1.2 oz KB	lf	$ 21.00	$ -
13		2x9x8' chain link	lf	$ 11.35	$ -
14		1x9x10' chain link	lf	$ 26.40	$ -
15		2x9x10' chain link	lf	$ 14.20	$ -
16		1x9x12' chain link	lf	$ 27.30	$ -
17		2x9x12' chain link	lf	$ 16.40	$ -
18		1x9x14' chain link	lf	$ 34.00	$ -
19		2x9x14' chain link	lf	$ 20.20	$ -
20	26	6' Tension Bars	each	$ 7.00	$ 182.00
21		8' Tension Bars	each	$ 9.42	$ -
22		10' Tension Bars	each	$ 11.80	$ -
23		12' Tension Bars	each	$ 14.15	$ -
24		14' Tension Bars	each	$ 20.00	$ -
25		15/8 Tension Band	each	$ 0.80	$ -
26		17/8 Tension Band	each	$ 0.85	$ -
27	100	23/8 Tension Band	each	$ 0.95	$ 95.00
28		27/8 Tension Band	each	$ 1.05	$ -
29	30	4" Tension Band	each	$ 1.50	$ 45.00
30		6 5/8 Tension Band	each	$ 4.95	$ -
31		Barb Arm Base, universal, steel, 15/8 rail	each	$ 5.00	$ -
32		15/8 x 15/8 barb arm	each	$ 4.00	$ -
33		17/8 x 15/8 barb arm	each	$ 5.25	$ -
34		23/8 x 15/8 barb arm	each	$ 5.75	$ -
35		2-7/8 x 1/5/8 barb arm	each	$ 6.50	$ -
36		23/8 x 1-5/8 V arm	each	$ 28.00	$ -
37		23/8 corner arm	each	$ 13.00	$ -
38		27/8 corner arm	each	$ 20.40	$ -
39		4" corner arm	each	$ 15.00	$ -
40		Class 3, 4 point barb wire	roll	$ 144.00	$ -
41		bundle of 36" fence stays	bundle	$ 62.00	$ -
42		bundle of 42" fence stays	bundle	$ 67.00	$ -
43		T-Posts 6'6" heavy	each	$ 8.76	$ -

TRIWEST FENCE LLC
505-867-6433 Vendor: 108636

Item No.	Quantity	Description	UOM	Price	Total
Barbed Tape, hardened stainless steel strip with clusters of 4(four) razor sharp barbs punced at 4" centers, (razor ribbon helical or equal)					
44		18" coiled roll x 50' long razor ribbon	roll	$ 254.00	$ -
45		24" coiled roll x 50' long	roll	$ 327.00	$ -
46		30" coiled roll x 50' long	roll	$ 414.00	$ -
Barbed Tape, hardened stainless steel strip with clusters of 8(eight) razor sharp barbs on 4" centers angled approx. 24 degrees from center. (Detainer hook barb or equal)					
47		18" coiled roll x 20' long	roll	$ 356.00	$ -
48		31" coiled roll x 20' long	roll	$ 477.00	$ -
49		37" coiled roll x 20' long	roll	$ 1,044.00	$ -
50		60" coiled roll x 25' long	roll	$ 1,347.00	$ -
Barbed Tape, heat resisting chromium steel plated reinforced concertina strip with clusters of 4 (four) razor sharp barbs punched on 4" centers. (Maze or equal)					
51		18" coiled roll x 15' long	roll	$ 288.00	$ -
52		24" coiled roll x 20' long	roll	$ 309.00	$ -
53		30" coiled roll x 50' long	roll	$ 414.00	$ -
54	1	hog rings 9-gauge 25lb carton	ctn	$ 79.50	$ 79.50
55		hog rings 12 gauge 25 lb carton	ctn	$ 83.00	$ -
56		tie wire, smooth galvanized, 1,700' per roll	roll	$ 115.60	$ -
Galvanized Steel tie wires, 9-gauge					
57	912	6-1/2" x 1-5/8"	each	$ 1.00	$ 912.00
58	745	8-1/2" x 1-5/8"	each	$ 1.65	$ 1,229.25
59		10-1/2" x 2-7/8"	each	$ 2.00	$ -
60		14" x 4"	each	$ 2.50	$ -
Twistable tie wires, 8" end to end, 18 gauged, looped on each end					
61		18 gauge galvanized 100 per carton	ctn	$ 10.00	$ -
62		18 gauge stainless 100 per carton	ctn	$ 13.00	$ -
63		reinforcing bar, grade 60, 18" long with 3" x 3-1/2" hook.	each	$ 17.00	$ -
Box of slats-covers ten lineal feet of fence in designated heights - colored plastic (PVC), tubular, 1-1/8" wide, .03" thick, bottom locking. Provide standard color palette.					
64		4' tall	box	$ 54.00	$ -
65		5' tall	box	$ 74.00	$ -
66		6' tall	box	$ 115.00	$ -
67		8' tall	box	$ 159.00	$ -
68		10' tall	box	$ 196.00	$ -
MISCELLANEOUS					
69		6' Ornamental Fence - 3/4" pickets	LF	$ 30.40	$ -
70		6' Ornamental Fence - 1-1/2" rails	LF	$ 10.25	$ -
71		6' Ornamental Fence - 2-1/2" posts	LF	$ 13.70	$ -
72		4 Foot Welded wire fence and 2"x2" posts	LF	$ 22.50	$ -
73		5 Foot Welded wire fence and 2"x2" posts	LF	$ 24.50	$ -
74		6 Foot Welded wire fence and 2"x2" posts	LF	$ 30.00	$ -
75		8 Foot Welded wire fence and 2"x2" posts	LF	$ 38.00	$ -
76		Gate Operator Commercial Sliding Gate	each	$ 4,232.00	$ -

State of NM
Price Agreement
Fencing

TRIWEST FENCE LLC
505-867-6433 Vendor: 108636

Price Agreement No:
50-00000-25-00050

CATALOG ITEMS

Item No.	Quantity	Description	Retail	10% discount	Total
77	1	Balance of Fittings	$ 4,661.51	$ 4,195.36	$ 4,195.36
77	1	Private utility Spots	$ 4,500.00	$ 4,050.00	$ 4,050.00
77	5	Cutsom Gate Frames	$ 1,596.00	$ 1,436.40	$ 7,182.00
77	10	Comunello Wheels	$ 429.00	$ 386.10	$ 3,861.00
77	10	Pinch Rollers	$ 150.00	$ 135.00	$ 1,350.00
77	6	Comunello Track	$ 570.00	$ 513.00	$ 3,078.00
77	10	Comunello Post Track Brackets	$ 225.00	$ 202.50	$ 2,025.00
77	2	Hysecurity IISlide Driver SD40 Gate Oper	$ 19,370.00	$ 17,433.00	$ 34,866.00
77	2	Correctional Facility Cover with T Lock	$ 1,278.00	$ 1,150.20	$ 2,300.40
77	4	HYS Grooved Aluminum Drive Rails	$ 809.00	$ 728.10	$ 2,912.40
77	5	Loop Sensors	$ 518.00	$ 466.20	$ 2,331.00
77	3	HYS loop Detectors	$ 336.00	$ 302.40	$ 907.20
77	2	Gate Operator Stands for HYS	$ 792.00	$ 712.80	$ 1,425.60
77	1	Gooseneck	$ 495.00	$ 445.50	$ 445.50
	2	Bollard	$ 417.00	$ 375.30	$ 750.60
77				$ -	$ -

Item No.	Quantity	Description	UOM	Price	Total
78	15.19	Cubic Yard of Concrete	YD	$ 348.00	$ 5,286.12
79	540	Hourly Rate for New Fence or Repair	HR	$ 120.00	$ 64,800.00
80	330	Gate Operator Installer	HR	$ 135.00	$ 44,550.00
81	32	Gate Service Technician	HR	$ 150.00	$ 4,800.00
82		Delivery only charge per mile	mile	$ 4.00	$ -
83		Temporary Fence 6' tall installation	LF	$ 2.50	$ -
84		Temporary Fence Removal	LF	$ 1.25	$ -
85		Temporary Fence Monthly Rental	LF	$ 0.75	$ -

	Sub Total:	**$ 218,050.28**
2.0%	**Bond:**	**$ 4,361.01**
8.000%	**Tax:**	**$ 17,792.90**
	Total:	**$ 240,204.19**

State of NM
Price Agreement
Fencing

TRIWEST FENCE LLC
505-867-6433 Vendor: 108636

Price Agreement No:
50-00000-25-00050

Customer Nar State of New Mexico
Project Name: NENMDC -6' O.I. at Road

Date:

Item No.	Quantity	Description	UOM	Price	Total
1		15/8 O/D high strenght galvanized steel	lf	$ 2.60	$ -
2		17/8 O/D high strenght galvanized steel	lf	$ 3.30	$ -
3		23/8 O/D high strenght galvanized steel	lf	$ 4.40	$ -
4		27/8 O/D high strenght galvanized steel	lf	$ 7.75	$ -
5		4" O/D high strenght galvanized steel	lf	$ 10.35	$ -
6		65/8 O/D high strenght galvanized steel	lf	$ 33.33	$ -
7		8' high Gate	lf	$ 25.00	$ -
8		10' high Gate	lf	$ 38.00	$ -
9		12' high Gate	lf	$ 44.00	$ -
10		1x9x6 chain link 1.2 oz KB	lf	$ 14.69	$ -
11		2x9x6 chain link	lf	$ 8.10	$ -
12		1x9x8' chain link 1.2 oz KB	lf	$ 21.00	$ -
13		2x9x8' chain link	lf	$ 11.35	$ -
14		1x9x10' chain link	lf	$ 26.40	$ -
15		2x9x10' chain link	lf	$ 14.20	$ -
16		1x9x12' chain link	lf	$ 27.30	$ -
17		2x9x12' chain link	lf	$ 16.40	$ -
18		1x9x14' chain link	lf	$ 34.00	$ -
19		2x9x14' chain link	lf	$ 20.20	$ -
20		6' Tension Bars	each	$ 7.00	$ -
21		8' Tension Bars	each	$ 9.42	$ -
22		10' Tension Bars	each	$ 11.80	$ -
23		12' Tension Bars	each	$ 14.15	$ -
24		14' Tension Bars	each	$ 20.00	$ -
25		15/8 Tension Band	each	$ 0.80	$ -
26		17/8 Tension Band	each	$ 0.85	$ -
27		23/8 Tension Band	each	$ 0.95	$ -
28		27/8 Tension Band	each	$ 1.05	$ -
29		4" Tension Band	each	$ 1.50	$ -
30		6 5/8 Tension Band	each	$ 4.95	$ -
31		Barb Arm Base, universal, steel, 15/8 rail	each	$ 5.00	$ -
32		15/8 x 15/8 barb arm	each	$ 4.00	$ -
33		17/8 x 15/8 barb arm	each	$ 5.25	$ -
34		23/8 x 15/8 barb arm	each	$ 5.75	$ -
35		2-7/8 x 1/5/8 barb arm	each	$ 6.50	$ -
36		23/8 x 1-5/8 V arm	each	$ 28.00	$ -
37		23/8 corner arm	each	$ 13.00	$ -
38		27/8 corner arm	each	$ 20.40	$ -
39		4" corner arm	each	$ 15.00	$ -
40		Class 3, 4 point barb wire	roll	$ 144.00	$ -
41		bundle of 36" fence stays	bundle	$ 62.00	$ -
42		bundle of 42" fence stays	bundle	$ 67.00	$ -
43		T-Posts 6'6" heavy	each	$ 8.76	$ -

TRIWEST FENCE LLC
505-867-6433 Vendor: 108636

Item No.	Quantity	Description	UOM	Price	Total
Barbed Tape, hardened stainless steel strip with clusters of 4(four) razor sharp barbs punced at 4" centers, (razor ribbon helical or equal)					
44		18" coiled roll x 50' long razor ribbon	roll	$ 254.00	$ -
45		24" coiled roll x 50' long	roll	$ 327.00	$ -
46		30" coiled roll x 50' long	roll	$ 414.00	$ -
Barbed Tape, hardened stainless steel strip with clusters of 8(eight) razor sharp barbs on 4" centers angled approx. 24 degrees from center. (Detainer hook barb or equal)					
47		18" coiled roll x 20' long	roll	$ 356.00	$ -
48		31" coiled roll x 20' long	roll	$ 477.00	$ -
49		37" coiled roll x 20' long	roll	$ 1,044.00	$ -
50		60" coiled roll x 25' long	roll	$ 1,347.00	$ -
Barbed Tape, heat resisting chromium steel plated reinforced concertina strip with clusters of 4 (four) razor sharp barbs punched on 4" centers. (Maze or equal)					
51		18" coiled roll x 15' long	roll	$ 288.00	$ -
52		24" coiled roll x 20' long	roll	$ 309.00	$ -
53		30" coiled roll x 50' long	roll	$ 414.00	$ -
54		hog rings 9-gauge 25lb carton	ctn	$ 79.50	$ -
55		hog rings 12 gauge 25 lb carton	ctn	$ 83.00	$ -
56		tie wire, smooth galvanized, 1,700' per roll	roll	$ 115.60	$ -
Galvanized Steel tie wires, 9-gauge					
57		6-1/2" x 1-5/8"	each	$ 1.00	$ -
58		8-1/2" x 1-5/8"	each	$ 1.65	$ -
59		10-1/2" x 2-7/8"	each	$ 2.00	$ -
60		14" x 4"	each	$ 2.50	$ -
Twistable tie wires, 8" end to end, 18 gauged, looped on each end					
61		18 gauge galvanized 100 per carton	ctn	$ 10.00	$ -
62		18 gauge stainless 100 per carton	ctn	$ 13.00	$ -
63		reinforcing bar, grade 60, 18" long with 3" x 3-1/2" hook.	each	$ 17.00	$ -
Box of slats-covers ten lineal feet of fence in designated heights - colored plastic (PVC), tubular, 1-1/8" wide, .03" thick, bottom locking. Provide standard color palette.					
64		4' tall	box	$ 54.00	$ -
65		5' tall	box	$ 74.00	$ -
66		6' tall	box	$ 115.00	$ -
67		8' tall	box	$ 159.00	$ -
68		10' tall	box	$ 196.00	$ -
MISCELLANEOUS					
69	1600	6' Ornamental Fence - 3/4" pickets	LF	$ 30.40	$ 48,640.00
70	1600	6' Ornamental Fence - 1-1/2" rails	LF	$ 10.25	$ 16,400.00
71	1600	6' Ornamental Fence - 2-1/2" posts	LF	$ 13.70	$ 21,920.00
72		4 Foot Welded wire fence and 2"x2" posts	LF	$ 22.50	$ -
73		5 Foot Welded wire fence and 2"x2" posts	LF	$ 24.50	$ -
74		6 Foot Welded wire fence and 2"x2" posts	LF	$ 30.00	$ -
75		8 Foot Welded wire fence and 2"x2" posts	LF	$ 38.00	$ -
76		Gate Operator Commercial Sliding Gate	each	$ 4,232.00	$ -

State of NM
Price Agreement
Fencing

TRIWEST FENCE LLC
505-867-6433 Vendor: 108636

Price Agreement No:
50-00000-25-00050

CATALOG ITEMS

Item No.	Quantity	Description	Retail	10% discount	Total
77	5	Cutsom Gate Frames	$ 1,596.00	$ 1,436.40	$ 7,182.00
77	10	4"x11 Ga Posts	$ 260.00	$ 234.00	$ 2,340.00
77	20	4" Caps	$ 3.40	$ 3.06	$ 61.20
77	8	Paint	$ 225.00	$ 202.50	$ 1,620.00
77	10	Comunello Wheels	$ 429.00	$ 386.10	$ 3,861.00
77	10	Pinch Rollers	$ 150.00	$ 135.00	$ 1,350.00
77	6	Comunello Track	$ 570.00	$ 513.00	$ 3,078.00
77	10	Comunello Post Track Brackets	$ 225.00	$ 202.50	$ 2,025.00
77	2	Hysecurity IISlide Driver SD40 Gate Oper	$ 19,370.00	$ 17,433.00	$ 34,866.00
77	2	Correctional Facility Cover with T Lock	$ 1,278.00	$ 1,150.20	$ 2,300.40
77	4	HYS Grooved Aluminum Drive Rails	$ 809.00	$ 728.10	$ 2,912.40
77	5	Loop Sensors	$ 518.00	$ 466.20	$ 2,331.00
77	3	HYS loop Detectors	$ 336.00	$ 302.40	$ 907.20
77	2	Gate Operator Stands for HYS	$ 792.00	$ 712.80	$ 1,425.60
	1	Gooseneck	$ 495.00	$ 445.50	$ 445.50
	2	Bollard	$ 417.00	$ 375.30	$ 750.60
77				$ -	$ -

Item No.	Quantity	Description	UOM	Price	Total
78	25.16	Cubic Yard of Concrete	YD	$ 348.00	$ 8,755.68
79	657	Hourly Rate for New Fence or Repair	HR	$ 120.00	$ 78,840.00
80	330	Gate Operator Installer	HR	$ 135.00	$ 44,550.00
81	32	Gate Service Technician	HR	$ 150.00	$ 4,800.00
82		Delivery only charge per mile	mile	$ 4.00	$ -
83		Temporary Fence 6' tall installation	LF	$ 2.50	$ -
84		Temporary Fence Removal	LF	$ 1.25	$ -
85		Temporary Fence Monthly Rental	LF	$ 0.75	$ -

	Sub Total:	**$ 291,361.58**
2.0%	**Bond:**	**$ 5,827.23**
7.875%	**Tax:**	**$ 23,403.62**
	Total:	**$ 320,592.43**

State of NM
Price Agreement
Fencing

TRIWEST FENCE LLC
505-867-6433 Vendor: 108636

Price Agreement No:
50-00000-25-00050

Customer Nar State of New Mexico
Project Name: NENMDC -6' Custom at Road

Date:

Item No.	Quantity	Description	UOM	Price	Total
1		15/8 O/D high strenght galvanized steel	lf	$ 2.60	$ -
2		17/8 O/D high strenght galvanized steel	lf	$ 3.30	$ -
3		23/8 O/D high strenght galvanized steel	lf	$ 4.40	$ -
4		27/8 O/D high strenght galvanized steel	lf	$ 7.75	$ -
5		4" O/D high strenght galvanized steel	lf	$ 10.35	$ -
6		65/8 O/D high strenght galvanized steel	lf	$ 33.33	$ -
7		8' high Gate	lf	$ 25.00	$ -
8		10' high Gate	lf	$ 38.00	$ -
9		12' high Gate	lf	$ 44.00	$ -
10		1x9x6 chain link 1.2 oz KB	lf	$ 14.69	$ -
11		2x9x6 chain link	lf	$ 8.10	$ -
12		1x9x8' chain link 1.2 oz KB	lf	$ 21.00	$ -
13		2x9x8' chain link	lf	$ 11.35	$ -
14		1x9x10' chain link	lf	$ 26.40	$ -
15		2x9x10' chain link	lf	$ 14.20	$ -
16		1x9x12' chain link	lf	$ 27.30	$ -
17		2x9x12' chain link	lf	$ 16.40	$ -
18		1x9x14' chain link	lf	$ 34.00	$ -
19		2x9x14' chain link	lf	$ 20.20	$ -
20		6' Tension Bars	each	$ 7.00	$ -
21		8' Tension Bars	each	$ 9.42	$ -
22		10' Tension Bars	each	$ 11.80	$ -
23		12' Tension Bars	each	$ 14.15	$ -
24		14' Tension Bars	each	$ 20.00	$ -
25		15/8 Tension Band	each	$ 0.80	$ -
26		17/8 Tension Band	each	$ 0.85	$ -
27		23/8 Tension Band	each	$ 0.95	$ -
28		27/8 Tension Band	each	$ 1.05	$ -
29		4" Tension Band	each	$ 1.50	$ -
30		6 5/8 Tension Band	each	$ 4.95	$ -
31		Barb Arm Base, universal, steel, 15/8 rail	each	$ 5.00	$ -
32		15/8 x 15/8 barb arm	each	$ 4.00	$ -
33		17/8 x 15/8 barb arm	each	$ 5.25	$ -
34		23/8 x 15/8 barb arm	each	$ 5.75	$ -
35		2-7/8 x 1/5/8 barb arm	each	$ 6.50	$ -
36		23/8 x 1-5/8 V arm	each	$ 28.00	$ -
37		23/8 corner arm	each	$ 13.00	$ -
38		27/8 corner arm	each	$ 20.40	$ -
39		4" corner arm	each	$ 15.00	$ -
40		Class 3, 4 point barb wire	roll	$ 144.00	$ -
41		bundle of 36" fence stays	bundle	$ 62.00	$ -
42		bundle of 42" fence stays	bundle	$ 67.00	$ -
43		T-Posts 6'6" heavy	each	$ 8.76	$ -

TRIWEST FENCE LLC
505-867-6433 Vendor: 108636

Item No.	Quantity	Description	UOM	Price	Total
Barbed Tape, hardened stainless steel strip with clusters of 4(four) razor sharp barbs punced at 4" centers, (razor ribbon helical or equal)					
44		18" coiled roll x 50' long razor ribbon	roll	$ 254.00	$ -
45		24" coiled roll x 50' long	roll	$ 327.00	$ -
46		30" coiled roll x 50' long	roll	$ 414.00	$ -
Barbed Tape, hardened stainless steel strip with clusters of 8(eight) razor sharp barbs on 4" centers angled approx. 24 degrees from center. (Detainer hook barb or equal)					
47		18" coiled roll x 20' long	roll	$ 356.00	$ -
48		31" coiled roll x 20' long	roll	$ 477.00	$ -
49		37" coiled roll x 20' long	roll	$ 1,044.00	$ -
50		60" coiled roll x 25' long	roll	$ 1,347.00	$ -
Barbed Tape, heat resisting chromium steel plated reinforced concertina strip with clusters of 4 (four) razor sharp barbs punched on 4" centers. (Maze or equal)					
51		18" coiled roll x 15' long	roll	$ 288.00	$ -
52		24" coiled roll x 20' long	roll	$ 309.00	$ -
53		30" coiled roll x 50' long	roll	$ 414.00	$ -
54		hog rings 9-gauge 25lb carton	ctn	$ 79.50	$ -
55		hog rings 12 gauge 25 lb carton	ctn	$ 83.00	$ -
56		tie wire, smooth galvanized, 1,700' per roll	roll	$ 115.60	$ -
Galvanized Steel tie wires, 9-gauge					
57		6-1/2" x 1-5/8"	each	$ 1.00	$ -
58		8-1/2" x 1-5/8"	each	$ 1.65	$ -
59		10-1/2" x 2-7/8"	each	$ 2.00	$ -
60		14" x 4"	each	$ 2.50	$ -
Twistable tie wires, 8" end to end, 18 gauged, looped on each end					
61		18 gauge galvanized 100 per carton	ctn	$ 10.00	$ -
62		18 gauge stainless 100 per carton	ctn	$ 13.00	$ -
63		reinforcing bar, grade 60, 18" long with 3" x 3-1/2" hook.	each	$ 17.00	$ -
Box of slats-covers ten lineal feet of fence in designated heights - colored plastic (PVC), tubular, 1-1/8" wide, .03" thick, bottom locking. Provide standard color palette.					
64		4' tall	box	$ 54.00	$ -
65		5' tall	box	$ 74.00	$ -
66		6' tall	box	$ 115.00	$ -
67		8' tall	box	$ 159.00	$ -
68		10' tall	box	$ 196.00	$ -
MISCELLANEOUS					
69		6' Ornamental Fence - 3/4" pickets	LF	$ 30.40	$ -
70		6' Ornamental Fence - 1-1/2" rails	LF	$ 10.25	$ -
71		6' Ornamental Fence - 2-1/2" posts	LF	$ 13.70	$ -
72		4 Foot Welded wire fence and 2"x2" posts	LF	$ 22.50	$ -
73		5 Foot Welded wire fence and 2"x2" posts	LF	$ 24.50	$ -
74		6 Foot Welded wire fence and 2"x2" posts	LF	$ 30.00	$ -
75		8 Foot Welded wire fence and 2"x2" posts	LF	$ 38.00	$ -
76		Gate Operator Commercial Sliding Gate	each	$ 4,232.00	$ -

State of NM
Price Agreement
Fencing

TRIWEST FENCE LLC
505-867-6433 Vendor: 108636

Price Agreement No:
50-00000-25-00050

CATALOG ITEMS

Item No.	Quantity	Description	Retail	10% discount	Total
77	5	Cutsom Gate Frames	$ 1,596.00	$ 1,436.40	$ 7,182.00
77	83	Gate Posts 4"x11 Ga Posts	$ 227.50	$ 204.75	$ 16,994.25
77	167	4" Caps	$ 3.40	$ 3.06	$ 511.02
77	10	Comunello Wheels	$ 429.00	$ 386.10	$ 3,861.00
77	10	Pinch Rollers	$ 150.00	$ 135.00	$ 1,350.00
77	6	Comunello Track	$ 570.00	$ 513.00	$ 3,078.00
77	10	Comunello Post Track Brackets	$ 570.00	$ 513.00	$ 5,130.00
77	885	Custom Barb Sticks	$ 227.50	$ 204.75	$ 181,203.75
77	2	Hysecurity IISlide Driver SD40 Gate Oper	$ 19,370.00	$ 17,433.00	$ 34,866.00
77	2	Correctional Facility Cover with T Lock	$ 1,278.00	$ 1,150.20	$ 2,300.40
77	4	HYS Grooved Aluminum Drive Rails	$ 809.00	$ 728.10	$ 2,912.40
77	5	Loop Sensors	$ 518.00	$ 466.20	$ 2,331.00
77	3	HYS loop Detectors	$ 336.00	$ 302.40	$ 907.20
77	2	Gate Operator Stands for HYS	$ 792.00	$ 712.80	$ 1,425.60
	1	Gooseneck	$ 495.00	$ 445.50	$ 445.50
	2	Bollard	$ 417.00	$ 375.30	$ 750.60
77				$ -	$ -

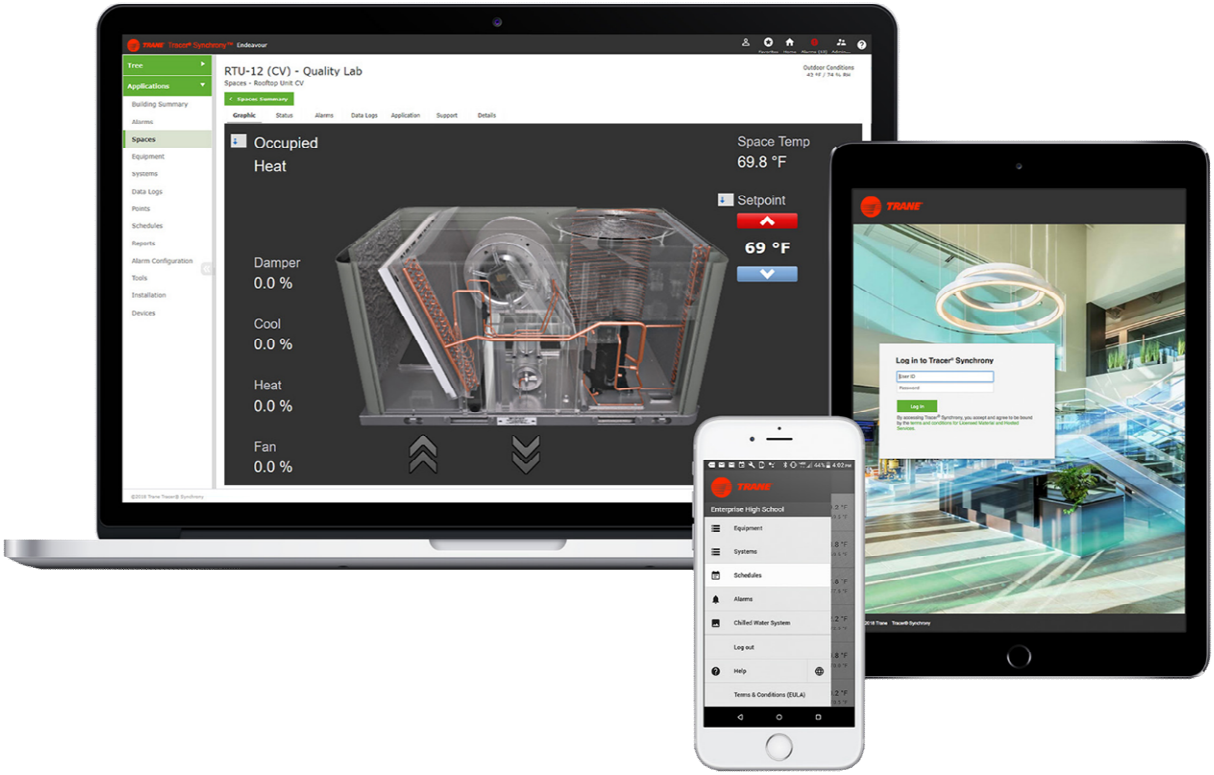
Item No.	Quantity	Description	UOM	Price	Total
78	32.28	Cubic Yard of Concrete	YD	$ 348.00	$ 11,233.44
79	797	Hourly Rate for New Fence or Repair	HR	$ 120.00	$ 95,640.00
80	330	Gate Operator Installer	HR	$ 135.00	$ 44,550.00
81	32	Gate Service Technician	HR	$ 150.00	$ 4,800.00
82		Delivery only charge per mile	mile	$ 4.00	$ -
83		Temporary Fence 6' tall installation	LF	$ 2.50	$ -
84		Temporary Fence Removal	LF	$ 1.25	$ -
85		Temporary Fence Monthly Rental	LF	$ 0.75	$ -

	Sub Total:	**$ 421,472.16**
2.0%	**Bond:**	**$ 8,429.44**
7.875%	**Tax:**	**$ 33,854.75**
	Total:	**$ 463,756.35**

6' C.L. at East, North, South	**$ 208,157.27**			
4" Posts at Existing	**$ 160,949.63**			
6' C.L. at Road	**$ 218,050.28**	$ (203,421.88)		
6' O.I. at Road	**$ 291,361.58**	$ (130,110.58)		
Custom at Road	**$ 421,472.16**			
Total For Base Bid	**$ 790,579.06**	$ 116.58		
Bond	**$ 15,811.58**	$ 15,811.58		
Sub-Total	**$ 806,390.64**			
Taxes	**$ 63,503.26**	$ 63,503.26	**$ 63,444.56**	**7.8677%**
Total	**$ 869,893.90**			

Trane Controls Proposal

Controls Proposal For: Greg Maynes Northeast Nm Correctional Facility 185 Dr Michael Jenkins Rd Clayton, NM 88415-8841 **Local Trane Office:** Trane U.S. Inc. 5501 San Diego Ave NE Albuquerque, NM 87113 **Date:** March 6, 2026	**Local Trane Representative:** Mark Fafard Office Phone: (505) 884-2044 **Proposal ID:** 7436299



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Prepared For:
Greg Maynes

Date:
March 6, 2026

Job Name:
Cloned - Clayton Jail Convert to Tracer SC+

Proposal ID:
7436299

Delivery Terms:
Freight Allowed and Prepaid – F.O.B. Factory

Payment Terms:
Net 30

State Contractor License Number:
NM352815

Proposal Expiration Date:
30 Days

Scope of Work

"Scope of Work" and notations within are based on the following negotiated scope of work with Greg Maynes and based on the site surveys performed on 10/15/2025.

Controls Systems and Equipment

- Provide and install (1) Tracer® SC building automation platform.
- Install new Symbio controllers to replace the Alerton Controllers.
- Reuse the existing wiring and control panels.
- Reuse all relays and end devices.
- Program the site to match existing sequence of operation.

Control System Services Included

- Project Management
- Engineered Controls Submittals and As-Built Drawings
- Installation of field DDC Panel(s), Device(s), and low voltage Control Wiring per NFPA, NEC, and/or local Building Code requirements
- System Programming, Graphics, and Start-up
- (4) Training Hours of Owner Representative(s)
- 1st Year Parts and Labor Warranty

Control System Clarifications and/or Exclusions

- Trane's proposal is based on plans and specifications or Request for Pricing dated 10/15/2025.
- Equipment order release and services rendered are dependent upon receipt of PO/Subcontract and credit approval.
- The owner shall maintain a safe working environment for Trane employees and/or subcontractors.
- Existing control power circuits/wiring and/or sensor wiring that meet code and control requirements may be reused.
- Allowances for Liquidated or Consequential Damages of any kind are not included (per Trane Terms and Conditions).
- Permits, Bonds, Fees, Demurrage or Storage Charges are not included.

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Pricing and Acceptance

Greg Maynes
Northeast Nm Correctional Facility
185 Dr Michael Jenkins Rd
Clayton, NM 88415-8841

Site Address:
Northeast NM Correctional
185 Dr Michael Jenkins Rd
Clayton, NM 88415

Price

Total Net Price (*excluding sales tax)*…….…… $71,417.00
Tax 7.875……..……..…… $ 5,624.09
Total Net Price (*including sales tax)*… ……..…… $77,041.09

Trane shall have the right, at its discretion, to pass along any related increases should (1) its costs related to the manufacture, supply, and shipping for any product or service materially increase. This includes, but is not limited to, cost increases in raw materials, supplier components, labor, utilities, freight, logistics, wages and benefits, regulatory compliance, or any other event beyond Company's control and/or (2) any tariffs, taxes, levies or fees affecting, placed on or related to any product or service materially increases.

Financial items not included

- Applicable sales tax or use tax is excluded
- Permits
- Bid Bond
- Payment and Performance Bond
- Liquidated Damages
- Demurrage or Storage Charges
- Participation in OCIP or CCIP Insurance Programs

Respectfully submitted,

Mark Fafard
Trane U.S. Inc.
Office Phone: (505) 884-2044

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ACCEPTANCE

This proposal is subject to Customer's acceptance of the attached Trane Terms and Conditions (Commercial Turnkey Installation).

We value the confidence you have placed in Trane and look forward to working with you.

Submitted By: Mark Fafard	Cell: Office: (505) 884-2044 Proposal Date: March 6, 2026
CUSTOMER ACCEPTANCE Northeast Nm Correctional Facility	**TRANE ACCEPTANCE** Trane U.S. Inc.
Authorized Representative	Authorized Representative
Printed Name	Printed Name
Title	Title
Purchase Order Acceptance Date:	Signature Date License Number: NM352815

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TERMS AND CONDITIONS – COMMERCIAL TURNKEY INSTALLATION – Trane Equipment and Related Work
"Trane" or "Company" shall mean Trane U.S. Inc. for Work performed in the United States or Trane Canada ULC for Work performed in Canada.

1. Acceptance; Agreement. These terms and conditions are an integral part of Company's offer and form the basis of any agreement (the "Agreement") resulting from Company's proposal (the "Proposal") for the commercial goods and/or services described (the "Work"). COMPANY'S TERMS AND CONDITIONS AND EQUIPMENT PRICES ARE SUBJECT TO PERIODIC CHANGE OR AMENDMENT. The Proposal is subject to acceptance in writing by the party to whom this offer is made or an authorized agent ("Customer") delivered to Company within 30 days from the date of the Proposal. Prices in the Proposal are subject to change at any time upon notice to Customer. If Customer accepts the Proposal by placing an order, without the addition of any other terms and conditions of sale or any other modification, Customer's order shall be deemed acceptance of the Proposal subject to Company's terms and conditions, and the final Proposal price ("Proposal Price"). If Customer's order is expressly conditioned upon Company's acceptance or assent to terms and/or conditions other than those expressed herein, return of such order by Company with Company's terms and conditions attached or referenced serves as Company's notice of objection to Customer's terms and as Company's counteroffer to provide Work in accordance with the Proposal and the Company terms and conditions. If Customer does not reject or object in writing to Company within 10 days, Company's counteroffer will be deemed accepted. Notwithstanding anything to the contrary herein, Customer's acceptance of the Work by Company will in any event constitute an acceptance by Customer of Company's terms and conditions. This Agreement is subject to credit approval by Company. Upon disapproval of credit, Company may delay or suspend performance or, at its option, renegotiate prices and/or terms and conditions with Customer. If Company and Customer are unable to agree on such revisions, this Agreement shall be cancelled without any liability, other than Customer's obligation to pay for Work rendered by Company to the date of cancellation.

2. Connected Services. In addition to these terms and conditions, the Connected Services Terms of Service ("Connected Services Terms"), available at https://www.trane.com/TraneConnectedServicesTerms, as updated from time to time, are incorporated herein by reference and shall apply to the extent that Company provides Customer with Connected Services, as defined in the Connected Services Terms.

3. Title and Risk of Loss. All Equipment sales with destinations to Canada or the U.S. shall be made as follows: FOB Company's U.S. manufacturing facility or warehouse (full freight allowed). Title and risk of loss or damage to Equipment will pass to Customer upon tender of delivery of such to carrier at Company's U.S. manufacturing facility or warehouse.

4. Pricing and Taxes.

a. Unless otherwise noted, the price in the Proposal includes standard ground transportation and, if required by law, all sales, consumer, use and similar taxes legally enacted as of the date hereof for equipment and material installed by Company. Tax exemption is contingent upon Customer furnishing appropriate certificates evidencing Customer's tax-exempt status. Company shall charge Customer additional costs for bonds agreed to be provided. Equipment sold on an uninstalled basis and any taxable labor/labour do not include sales tax and taxes will be added. Within thirty (30) days following Customer acceptance of the Proposal without addition of any other terms and conditions of sale or any modification, Customer shall provide notification of release for immediate production at Company's factory. Prices for Work are subject to change at any time prior to shipment to reflect any cost increases related to the manufacture, supply, and shipping of goods. This includes, but is not limited to, cost increases in raw materials, supplier components, labor, utilities, freight, logistics, wages and benefits, regulatory compliance, or any other event beyond Company's control. If such release is not received within 6 months after date of order receipt, Company reserves the right to cancel any order. If shipment is delayed due to Customer's actions, Company may also charge Customer storage fees. Company shall be entitled to equitable adjustments in the contract price to reflect any cost increases as set forth above and will provide notice to Customer prior to the date for which the increased price is to be in effect for the applicable customer contract. In no event will prices be decreased.

b. **Allocation to Trane of Tax Deduction under Section 179D of the Internal Revenue Code**. For calendar tax year(s) in which (a) the provisions of Section 179D of the Internal Revenue Code are in effect and (b) the qualifying property installed as a part of the Services has been placed in service pursuant to Section 179D, Customer agrees to allocate the tax deduction available under Section 179D solely to Trane pursuant to Section 179D(d)(4) and, upon a written request from Trane, shall provide the written form of allocation to the Customer that is required by the Internal Revenue Service.

5. Exclusions from Work. Company's obligation is limited to the Work as written and defined under the scope of Work and does not include any modifications to the Work site under the Americans With Disabilities Act or any other law or building code(s). In no event shall Company be required to perform work Company reasonably believes is outside of the defined Work without a written change order signed by Customer and Company in accordance with the Change of Work process defined hereunder..

6. Performance. Company shall perform the Work in accordance with industry standards generally applicable in the area under similar circumstances as of the time Company performs the Work. Company may refuse to perform any Work where working conditions could endanger property or put at risk the safety of persons. Unless otherwise agreed to by Customer and Company, at Customer's expense and before the Work begins, Customer will provide any necessary access platforms, catwalks to safely perform the Work in compliance with OSHA or state industrial safety regulations.

7. Payment. For Work requiring a longer construction schedule and progress payments, Customer shall pay Company or cause Company to be paid for the Services as follows: (a) **Initial Payment:** For Upon execution hereof, [Initial Payment]% of the Contract Price (for engineering, drafting and other mobilization costs incurred prior to on-site installation) shall be due; and (b) **Progress and Final Payments:** Company will invoice in accordance with the Proposal for all materials and equipment delivered to the job site (or, as applicable, to an off-site storage facility) and for all installation, labor and services performed during the billing period; Customer shall pay all amounts due upon receipt of the invoice and any invoice not paid within ten (10) calendar days of its date shall be past due. All amounts outstanding ten (10) calendar days beyond the due date shall bear interest payable to Trane at the maximum allowable legal rate, retroactive to the due date. Customer shall pay all costs (including attorneys' fees) incurred by Company in attempting to collect amounts due from Customer. For all other Work, Customer shall pay Company's invoices within net 30 days of invoice date. Company may invoice Customer for all equipment or material furnished, whether delivered to the installation site or to an off-site storage facility and for all Work performed on-site or off-site. No retention shall be withheld from any payments except as expressly agreed in writing by Company, in which case retention shall be reduced per the contract documents and released no later than the date of substantial completion. Under no circumstances shall any retention be withheld for the equipment portion of the order. If payment is not received as required, Company may suspend performance and the time for completion shall be extended for a reasonable period of time not less than the period of suspension. Customer shall be liable to Company for all reasonable shutdown, standby and start-up costs as a result of the suspension. Company reserves the right to add to any account outstanding for more than 30 days a service charge equal to 1.5% of the principal amount due at the end of each month. Customer shall pay all costs (including attorneys' fees) incurred by Company in attempting to collect amounts due and otherwise enforcing these terms and conditions. If requested, Company will provide appropriate lien waivers upon receipt of payment. Customer agrees that, unless Customer makes payment in advance, Company will have a purchase money security interest in all equipment from Company to secure payment in full of all amounts due Company and its order for the equipment, together with these terms and conditions, form a security agreement. Customer shall keep the equipment free of all taxes and encumbrances, shall not remove the equipment from its original installation point and shall not assign or transfer any interest in the equipment until all payments due Company have been made.

8. Time for Completion. Except to the extent otherwise expressly agreed in writing signed by an authorized representative of Company, all dates provided by Company or its representatives for commencement, progress or completion are estimates only. While Company shall use commercially reasonable efforts to meet such estimated dates, Company shall not be responsible for any damages for its failure to do so. Delivery dates are approximate and not guaranteed. Company will use commercially reasonable efforts to deliver the Equipment on or before the estimated delivery date, will notify Customer if the estimated delivery dates cannot be honored, and will deliver the Equipment and services as soon as practicable thereafter. In no event will Company be liable for any damages or expenses caused by delays in delivery.

9. Equipment Location & Access. Customer shall provide, without charge, a mutually satisfactory location or locations for the installation and operation of the equipment and the performance of the installation work, including sufficient areas for staging, mobilization, and storage. Customer shall provide access to the Premises for Trane and its contractors or subcontractors during regular business hours, or such other hours as may be requested by Trane and acceptable to Customer, to install, adjust, inspect, and correct the installation work. Trane's access to correct any emergency condition shall not be restricted by Customer. Customer grants to Company the right to remotely connect (via phone modem, internet or other agreed upon means) to Customer's building automation system (BAS) and/or HVAC equipment to view, extract, or otherwise collect and retain data from the BAS, HVAC equipment, or other building systems, and to diagnose and remotely make repairs at Customer's request.

10. Completion. When Company informs Customer that the Work has been completed, Customer shall inspect the Work in the presence of Company's representative, and Customer shall either (a) accept the Work in its entirety in writing, or (b) accept the Work in part and specifically identify, in writing, any exception items. Customer agrees to re-inspect any and all excepted items as soon as Company informs Customer that all such excepted items have been completed. The initial acceptance inspection shall take place within ten (10) days from the date when Company informs Customer that the Work has been completed. Any subsequent re-inspection of excepted items shall take place within five (5) days from the date when Company informs Customer that the excepted items have been completed. Customer's failure to cooperate and complete any of said inspections within the required time limits shall constitute complete acceptance of the Work as of ten (10) days from date when Company informs Customer that the Work, or the excepted items, if applicable, has/have been completed.

a. Substantial Completion. When Trane considers that the Services, or a portion thereof, are substantially complete, Trane will submit to Customer a proposed "punch list" listing items of the Services to be completed prior to final completion. Customer and Trane shall inspect the Work (or portion thereof) to determine if the same is substantially complete. (Substantial Completion is defined as the stage in the progress of the Services (or designated portion thereof) when the Work is sufficiently complete so that Customer can occupy or utilize the Services for its intended use.) Customer and Trane shall add to the punch list any item of work that has not been

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completed. When the Services (or designated portion thereof) are substantially complete, Customer and Trane shall execute a Certificate of Substantial Completion, setting forth the date of Substantial Completion and shall state the date by which Trane shall complete the items included on the punch list.

b. Final Completion. Upon Customer's receipt of written notice from Trane that the installation work included in the Work is ready for final inspection and acceptance, Customer and Trane shall inspect the installation services and determine whether the same has been performed in accordance with the Proposal. If Customer considers the installation work to have been performed in accordance with the Proposal, Customer shall issue a Certificate of Final Completion and Acceptance, to be executed by an authorized representative of Customer. In the event Trane presents a Certificate of Final Completion and Acceptance to Customer for execution and, within fourteen (14) calendar days from the date noted in the Certificate as the date of such presentation, Customer fails to deliver an executed original of the Certificate to Trane and does not provide to Trane written objections to issuance of the Certificate, providing specific facts as to why the Services have not been finally completed, the Date of Final Completion shall be the date noted in the Certificate as the date the Certificate was submitted to Customer.

11. Changes in Work

a. Customer, by written change order, may request that Trane perform services in addition to the Work ("Change Order"). Trane shall be obligated to perform such additional services only pursuant to a Change Order agreed to and executed by Customer and Trane. The Change Order shall reflect the parties' agreement with respect to the scope of the additional services, the amount of any adjustment in the Proposal Price, and the extent of any adjustment in the contract time.

b. If a Change Order provides for an adjustment to the Proposal Price, such adjustment shall be based on one of the following methods:

(1) A lump sum agreed to by Customer and Trane;
(2) Unit prices set forth in this Agreement or subsequently agreed to; or
(3) Cost of the work ordered plus a fee agreed to by the parties.

c. The following types of costs, which listing is not all-inclusive, shall be included in the determination of the cost of the additional work:

(1) costs of labor, including social security, old age and unemployment insurance, fringe benefits required by agreement or industry practice or custom, and workers' compensation insurance;
(2) costs of materials, supplies and equipment, including transportation thereof, whether the same is incorporated or consumed in the additional work;
(3) the costs of renting machinery and equipment, except hand tools;
(4) premium costs for all bonds and insurance, permit or other governmental approval or inspection fees, and sales, use or comparable taxes relating to the additional work; and
(5) additional costs of supervision and field office personnel directly attributable to the additional work.

12. Permits and Governmental Fees. Company shall secure (with Customer's assistance) and pay for building and other permits and governmental fees, licenses, and inspections necessary for proper performance and completion of the Work which are legally required when bids from Company's subcontractors are received, negotiations thereon concluded, or the effective date of a relevant Change Order, whichever is later. Customer is responsible for necessary approvals, easements, assessments and charges for construction, use or occupancy of permanent structures or for permanent changes to existing facilities. If the cost of such permits, fees, licenses and inspections are not included in the Proposal, Company will invoice Customer for such costs.

13. Utilities During Construction. Customer shall provide without charge to Company all water, heat, and utilities required for performance of the Work.

14. Concealed or Unknown Conditions. In the performance of the Work, if Company encounters conditions at the Work site that are (i) subsurface or otherwise concealed physical conditions that differ materially from those indicated on drawings expressly incorporated herein or (ii) unknown physical conditions of an unusual nature that differ materially from those conditions ordinarily found to exist and generally recognized as inherent in construction activities of the type and character as the Work, Company shall notify Customer of such conditions promptly, prior to significantly disturbing same. If such conditions differ materially and cause an increase in Company's cost of, or time required for, performance of any part of the Work, Company shall be entitled to, and Customer shall consent by Change Order to, an equitable adjustment in the Proposal Price, contract time, or both.

15. Pre-Existing Conditions. Company is not liable for any claims, damages, losses, or expenses, arising from or related to conditions that existed in, on, or upon the Work site before the Commencement Date of this Agreement ("Pre-Existing Conditions"), including, without limitation, damages, losses, or expenses involving Pre-Existing Conditions of building envelope issues, mechanical issues, plumbing issues, and/or indoor air quality issues involving mold/mould and/or fungi. Company also is not liable for any claims, damages, losses, or expenses, arising from or related to work done by or services provided by individuals or entities that are not employed by or hired by Company.

16. Asbestos and Hazardous Materials. Company's Work and other services in connection with this Agreement expressly excludes any identification, abatement, cleanup, control, disposal, removal or other work connected with asbestos, polychlorinated biphenyl ("PCB"), or other hazardous materials (hereinafter, collectively, "Hazardous Materials"). Customer warrants and represents that, except as set forth in a writing signed by Company, there are no Hazardous Materials on the Work site that will in any way affect Company's Work and Customer has disclosed to Company the existence and location of any Hazardous Materials in all areas within which Company will be performing the Work. Should Company become aware of or suspect the presence of Hazardous Materials, Company may immediately stop work in the affected area and shall notify Customer. Customer will be exclusively responsible for taking any and all action necessary to correct the condition in accordance with all applicable laws and regulations. Customer shall be exclusively responsible for and, to the fullest extent permitted by law, shall indemnify and hold harmless Company (including its employees, agents and subcontractors) from and against any loss, claim, liability, fees, penalties, injury (including death) or liability of any nature, and the payment thereof arising out of or relating to any Hazardous Materials on or about the Work site, not brought onto the Work site by Company. Company shall be required to resume performance of the Work in the affected area only in the absence of Hazardous Materials or when the affected area has been rendered harmless. In no event shall Company be obligated to transport or handle Hazardous Materials, provide any notices to any governmental agency, or examine the Work site for the presence of Hazardous Materials.

17. Force Majeure. Company's duty to perform under this Agreement is contingent upon the non-occurrence of an Event of Force Majeure. If Company shall be unable to carry out any material obligation under this Agreement due to an Event of Force Majeure, this Agreement shall at Company's election (i) remain in effect but Company's obligations shall be suspended until the uncontrollable event terminates or (ii) be terminated upon 10 days' notice to Customer, in which event Customer shall pay Company for all parts of the Work furnished to the date of termination. An "Event of Force Majeure" shall mean any cause or event beyond the control of Company. Without limiting the foregoing, "Event of Force Majeure" includes: acts of God; acts of terrorism, war or the public enemy; flood; earthquake; tornado; storm; fire; civil disobedience; pandemic insurrections; riots; labor/labour disputes; labor/labour or material shortages; sabotage; restraint by court order or public authority (whether valid or invalid), and action or non-action by or inability to obtain or keep in force the necessary governmental authorizations, permits, licenses, certificates or approvals if not caused by Company; and the requirements of any applicable government in any manner that diverts either the material or the finished product to the direct or indirect benefit of the government.

18. Customer's Breach. Each of the following events or conditions shall constitute a breach by Customer and shall give Company the right, without an election of remedies, to terminate this Agreement or suspend performance by delivery of written notice: (1) Any failure by Customer to pay amounts when due; or (2) any general assignment by Customer for the benefit of its creditors, or if Customer becomes bankrupt or insolvent or takes the benefit of any statute for bankrupt or insolvent debtors, or makes or proposes to make any proposal or arrangement with creditors, or if any steps are taken for the winding up or other termination of Customer or the liquidation of its assets, or if a trustee, receiver, or similar person is appointed over any of the assets or interests of Customer; (3) Any representation or warranty furnished by Customer in this Agreement is false or misleading in any material respect when made; or (4) Any failure by Customer to perform or comply with any material provision of this Agreement. Customer shall be liable to Company for all Work furnished to date and all damages sustained by Company (including lost profit and overhead)

19. Indemnity. To the fullest extent permitted by law, Company and Customer shall indemnify, defend and hold harmless each other from any and all claims, actions, costs, expenses, damages and liabilities, including reasonable attorneys' fees, resulting from death or bodily injury or damage to real or tangible personal property, to the extent caused by the negligence or misconduct of their respective employees or other authorized agents in connection with their activities within the scope of this Agreement. Neither party shall indemnify the other against claims, damages, expenses or liabilities to the extent attributable to the acts or omissions of the other party. If the parties are both at fault, the obligation to indemnify shall be proportional to their relative fault. The duty to indemnify will continue in full force and effect, notwithstanding the expiration or early termination hereof, with respect to any claims based on facts or conditions that occurred prior to expiration or termination.

20. Limitation of Liability. NOTWITHSTANDING ANYTHING TO THE CONTRARY, IN NO EVENT SHALL COMPANY BE LIABLE FOR ANY SPECIAL, LIQUIDATED INCIDENTAL, INDIRECT CONSEQUENTIAL, OR PUNITIVE OR EXEMPLARY DAMAGES (INCLUDING WITHOUT LIMITATION BUSINESS INTERRUPTION, LOST DATA, LOST REVENUE, LOST PROFITS, LOST DOLLAR SAVINGS, OR LOST ENERGY USE SAVINGS, INCLUDING CONTAMINANTS LIABILITIES, EVEN IF A PARTY HAS BEEN ADVISED OF SUCH POSSIBLE DAMAGES OR IF SAME WERE REASONABLY FORESEEABLE AND REGARDLESS OF WHETHER THE CAUSE OF ACTION IS FRAMED IN CONTRACT, NEGLIGENCE, ANY OTHER TORT, WARRANTY, STRICT LIABILITY, OR PRODUCT LIABILITY). In no event will Company's liability in connection with the provision of products or services or otherwise under this Agreement exceed the entire amount paid to Company by Customer under this Agreement.

21. CONTAMINANTS LIABILITY

The transmission of COVID-19 may occur in a variety of ways and circumstances, many of the aspects of which are currently not known. HVAC systems, products, services and other offerings have not been tested for their effectiveness in reducing the spread of COVID-19, including through the air in closed environments. **IN NO EVENT WILL**

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COMPANY BE LIABLE UNDER THIS AGREEMENT OR OTHERWISE FOR ANY INDEMNIFICATION, ACTION OR CLAIM, WHETHER BASED ON WARRANTY, CONTRACT, TORT OR OTHERWISE, FOR ANY BODILY INJURY (INCLUDING DEATH), DAMAGE TO PROPERTY, OR ANY OTHER LIABILITIES, DAMAGES OR COSTS RELATED TO CONTAMINANTS (INCLUCING THE SPREAD, TRANSMISSION, MITIGATION, ELIMINATION, OR CONTAMINATION THEREOF) (COLLECTIVELY, "CONTAMINANT LIABILITIES") AND CUSTOMER HEREBY EXPRESSLY RELEASES COMPANY FROM ANY SUCH CONTAMINANTS LIABILITIES.

22. Patent Indemnity. Company shall protect and indemnify Customer from and against all claims, damages, judgments and loss arising from infringement or alleged infringement of any United States patent by any of the goods manufactured by Company and delivered hereunder, provided that in the event of suit or threat of suit for patent infringement, Company shall promptly be notified and given full opportunity to negotiate a settlement. Company does not warrant against infringement by reason of Customer's design of the articles or the use thereof in combination with other materials or in the operation of any process. In the event of litigation, Customer agrees to reasonably cooperate with Company. In connection with any proceeding under the provisions of this Section, all parties concerned shall be entitled to be represented by counsel at their own expense.

23. Limited Warranty. Company warrants for a period of 12 months from the date of substantial completion ("Warranty Period") commercial equipment manufactured and installed by Company against failure due to defects in material and manufacture and that the labor/labour furnished is warranted to have been properly performed (the "Limited Warranty"). Trane equipment sold on an uninstalled basis is warranted in accordance with Company's standard warranty for supplied equipment. **Product manufactured by Company that includes required startup and is sold in North America will not be warranted by Company unless Company performs the product start-up**. Substantial completion shall be the earlier of the date that the Work is sufficiently complete so that the Work can be utilized for its intended use or the date that Customer receives beneficial use of the Work. If such defect is discovered within the Warranty Period, Company will correct the defect or furnish replacement equipment (or, at its option, parts therefor) and, if said equipment was installed pursuant hereto, labor/labour associated with the replacement of parts or equipment not conforming to this Limited Warranty. Defects must be reported to Company within the Warranty Period. Exclusions from this Limited Warranty include damage or failure arising from: wear and tear; corrosion, erosion, deterioration; Customer's failure to follow the Company-provided maintenance plan; refrigerant not supplied by Company; and modifications made by others to Company's equipment. Company shall not be obligated to pay for the cost of lost refrigerant. Notwithstanding the foregoing, all warranties provided herein terminate upon termination or cancellation of this Agreement. No warranty liability whatsoever shall attach to Company until the Work has been paid for in full and then said liability shall be limited to the lesser of Company's cost to correct the defective Work and/or the purchase price of the equipment shown to be defective. Equipment, material and/or parts that are not manufactured by Company ("Third-Party Product(s)" are not warranted by Company and have such warranties as may be extended by the respective manufacturer. **CUSTOMER UNDERSTANDS THAT COMPANY IS NOT THE MANUFACTURER OF ANY THIRD-PARTY PRODUCT(S) AND ANY WARRANTIES, CLAIMS, STATEMENTS, REPRESENTATIONS, OR SPECIFICATIONS ARE THOSE OF THE THIRD-PARTY MANUFACTURER, NOT COMPANY AND CUSTOMER IS NOT RELYING ON ANY WARRANTIES, CLAIMS, STATEMENTS, REPRESENTATIONS, OR SPECIFICATIONS REGARDING THE THIRD-PARTY PRODUCT THAT MAY BE PROVIDED BY COMPANY OR ITS AFFILIATES, WHETHER ORAL OR WRITTEN. THE WARRANTY AND LIABILITY SET FORTH IN THIS AGREEMENT ARE IN LIEU OF ALL OTHER WARRANTIES AND LIABILITIES, WHETHER IN CONTRACT OR IN NEGLIGENCE, EXPRESS OR IMPLIED, IN LAW OR IN FACT, INCLUDING IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE AND/OR OTHERS ARISING FROM COURSE OF DEALING OR TRADE. COMPANY MAKES NO REPRESENTATION OR WARRANTY OF ANY KIND, INCLUDING WARRANTY OF MERCHANTABILITY OR FITNESS FOR PARTICULAR PURPOSE. ADDITIONALLY, COMPANY MAKES NO REPRESENTATION OR WARRANTY OF ANY KIND REGARDING PREVENTING, ELIMINATING, REDUCING OR INHIBITING ANY MOLD, FUNGUS, BACTERIA, VIRUS, MICROBIAL GROWTH, OR ANY OTHER CONTAMINANTS (INCLUDING COVID-19 OR ANY SIMILAR VIRUS) (COLLECTIVELY, "CONTAMINANTS"), WHETHER INVOLVING OR IN CONNECTION WITH EQUIPMENT, ANY COMPONENT THEREOF, SERVICES OR OTHERWISE. IN NO EVENT SHALL COMPANY HAVE ANY LIABILITY FOR THE PREVENTION, ELIMINATION, REDUCTION OR INHIBITION OF THE GROWTH OR SPREAD OF SUCH CONTAMINANTS INVOLVING OR IN CONNECTION WITH ANY EQUIPMENT, THIRD-PARTY PRODUCT, OR ANY COMPONENT THEREOF, SERVICES OR OTHERWISE AND CUSTOMER HEREBY SPECIFICALLY ACKNOWLDGES AND AGREES THERETO.**

24 Insurance.

a. Company agrees to maintain the following insurance while the Work is being performed with limits not less than shown below and will, upon request from Customer, provide a Certificate of evidencing the following coverage:

Commercial General Liability	$2,000,000 per occurrence
Automobile Liability	$2,000,000 CSL
Workers Compensation	Statutory Limits

If Customer has requested to be named as an additional insured under Company's insurance policy, Company will do so but only subject to Company's manuscript additional insured endorsement under its primary Commercial General Liability policies. In no event does Company waive its right of subrogation.

b. Customer's Liability and Property Insurance. (a) Customer shall be responsible for purchasing and maintaining Commercial General Liability Insurance of the type and amount Customer deems necessary and appropriate. (b) Customer shall purchase and maintain until Final Payment property insurance for the installation work in progress at least in an amount equal to the Proposal Price, as the same may be adjusted from time to time, for the installation work (including the equipment) on a replacement cost basis with a deductible of no more than $5,000 from an insurer reasonably acceptable to Trane. Such property insurance shall include the interests of Customer, Trane, and its subcontractors (at whatever tier) as additional insureds as their interests may appear. The property insurance purchased by Customer shall be on an all-risk policy form. The property insurance shall cover portions of the installation work stored off site after written approval of Customer at the value established in the approval. Customer, for itself and its insurance carriers, hereby waives all rights of subrogation against Trane and any of its subcontractors, agents, employees, and officers with respect to property insurance and any other insurance coverages maintained by Customer. (c) A loss insured under Customer's property insurance shall be adjusted by Customer's Insurer as a fiduciary and made payable to Customer as a fiduciary for the insureds, as their respective interests may appear, subject to requirements of any applicable mortgagee clause. Trane shall pay its subcontractors their just shares of insurance proceeds received by Customer and remitted to Trane, and, by appropriate agreements, written where legally required for validity, shall require said subcontractors to make payments to their subcontractors in a similar manner. In its fiduciary role, Customer shall have the power to negotiate and settle a loss with insurers; provided, however, that at least ten (10) days prior to agreeing to the proposed settlement, Customer shall advise the parties in interest in writing of the terms of the same and the parties in interest shall have seven (7) days thereafter to object in writing to the proposed adjustment or settlement; if such objection is made, Customer shall not enter into or agree to the proposed adjustment. (d) Certificates of insurance acceptable to the Customer and to Trane shall be provided by each party to the other prior to commencement of performance of any Services. Such certificates shall contain a provision that coverages afforded under the policies will not be canceled or allowed to expire until at least thirty (30) days prior written notice has been given to the other party. If any of the insurance coverages are required to remain in force after final payment and are reasonably available, an additional certificate evidencing continuation of such coverage shall be submitted with the final application for payment.

25. Commencement of Statutory Limitation Period. Except as to warranty claims, as may be applicable, any applicable statutes of limitation for acts or failures to act shall commence to run, and any alleged cause of action stemming therefrom shall be deemed to have accrued, in any and all events not later than the last date that Company or its subcontractors physically performed work on the project site.

26. General. Except as provided below, to the maximum extent provided by law, this Agreement is made and shall be interpreted and enforced in accordance with the laws of the state or province in which the Work is performed, without regard to choice of law principles which might otherwise call for the application of a different state's or province's law. Any dispute arising under or relating to this Agreement that is not disposed of by agreement shall be decided by litigation in a court of competent jurisdiction located in the state or province in which the Work is performed. To the extent the Work site is owned and/or operated by any agency of the Federal Government, determination of any substantive issue of law shall be according to the Federal common law of Government contracts as enunciated and applied by Federal judicial bodies and boards of contract appeals of the Federal Government. This Agreement contains all of the agreements, representations and understandings of the parties and supersedes all previous understandings, commitments or agreements, oral or written, related to the subject matter hereof. This Agreement may not be amended, modified or terminated except by a writing signed by the parties hereto. No documents shall be incorporated herein by reference except to the extent Company is a signatory thereon. If any term or condition of this Agreement is invalid, illegal or incapable of being enforced by any rule of law, all other terms and conditions of this Agreement will nevertheless remain in full force and effect as long as the economic or legal substance of the transaction contemplated hereby is not affected in a manner adverse to any party hereto. Customer may not assign, transfer, or convey this Agreement, or any part hereof, or its right, title or interest herein, without the written consent of the Company. Subject to the foregoing, this Agreement shall be binding upon and inure to the benefit of Customer's permitted successors and assigns. This Agreement may be executed in several counterparts, each of which when executed shall be deemed to be an original, but all together shall constitute but one and the same Agreement. A fully executed facsimile copy hereof or the several counterparts shall suffice as an original.

27. Federal Requirements. The Parties shall comply with all United States federal labor law obligations under 29 CFR part 471, appendix A to subpart A. THE FOLLOWING PROVISIONS ARE INCORPORATED HEREIN BY REFERENCE: Executive Order 11701 and 41 CFR §§ 60-250.5(a), 60-300.5; Executive Order 11758 and 41 CFR § 60-741.5(a); U.S. immigration laws, including the L-1 Visa Reform Act of 2004 and the H-1B Visa Reform Act of 2004; and Executive Order 13496. The Parties shall abide by the requirements of 41 CFR 60-300.5(a) and 60-741.5(a). These regulations prohibit discrimination against qualified individuals based on their status as protected veterans or individuals with disabilities. Moreover, these regulations require that covered prime contractors and subcontractors take affirmative action to employ and advance in employment

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individuals without regard to protected veteran status or disability. The Parties certify that they do not operate any programs promoting DEI that violate any applicable United States anti-discrimination laws and acknowledge and agree that their compliance with all applicable federal anti-discrimination laws is material to the federal government's payment decisions. The Parties acknowledge and agree that their employment, procurement, and contracting practices shall not consider race, color, sex, sexual preference, religion, or national origin in ways that violate United States federal civil rights laws.

28. Export Laws. The obligation of Company to supply Equipment and/or Services under this Agreement is subject to the ability of Company to supply such items consistent with applicable laws and regulations of the United States and other governments. Company reserves the right to refuse to enter into or perform any order, and to cancel any order, under this Agreement if Company in its sole discretion determines that performance of the transaction to which such order relates would violate any such applicable law or regulation. Customer will pay all handling and other similar costs from Company's factories including the costs of freight, insurance, export clearances, import duties and taxes. Customer will be "exporter of record" with respect to any export from the United States of America and will perform all compliance and logistics functions in connection therewith and will also comply with all applicable laws, rules and regulations. Customer understands that Company and/or the Equipment and/or Services are subject to laws and regulations of the United States of America which may require licensing or authorization for and/or prohibit export, re-export or diversion of Company's Equipment and/or Services to certain countries, and agrees it will not knowingly assist or participate in any such diversion or other violation of applicable United States of America laws and regulations. Customer agrees to hold harmless and indemnify Company for any damages resulting to Customer or Company from a breach of this paragraph by Customer.

29. U.S. Government Work.

The following provision applies only to direct sales by Company to the US Government. The Parties acknowledge that all items or services ordered and delivered under this Agreement are Commercial Items as defined under Part 12 of the Federal Acquisition Regulation (FAR). In particular, Company agrees to be bound only by those Federal contracting clauses that apply to "commercial" suppliers and that are contained in FAR 52.212-5(e)(1). Company complies with 52.219-8 or 52.219-9 in its service and installation contracting business.

The following provision applies only to indirect sales by Company to the US Government. As a Commercial Item Subcontractor, Company accepts only the following mandatory flow down provisions in effect as of the date of this subcontract: 52.203-19; 52.204-21; 52.204-23; 52.219-8; 52.222-21; 52.222-26; 52.222-35; 52.222-36; 52.222-50; 52.225-26; 52.247-64. If the Work is in connection with a U.S. Government contract, Customer certifies that it has provided and will provide current, accurate, and complete information, representations and certifications to all government officials, including but not limited to the contracting officer and officials of the Small Business Administration, on all matters related to the prime contract, including but not limited to all aspects of its ownership, eligibility, and performance. Anything herein notwithstanding, Company will have no obligations to Customer unless and until Customer provides Company with a true, correct and complete executed copy of the prime contract. Upon request, Customer will provide copies to Company of all requested written communications with any government official related to the prime contract prior to or concurrent with the execution thereof, including but not limited to any communications related to Customer's ownership, eligibility or performance of the prime contract. Customer will obtain written authorization and approval from Company prior to providing any government official any information about Company's performance of the work that is the subject of the Proposal or this Agreement, other than the Proposal or this Agreement.

30. Limited Waiver of Sovereign Immunity. If Customer is an Indian tribe (in the U.S.) or a First Nation or Band Council (in Canada), Customer, whether acting in its capacity as a government, governmental entity, a duly organized corporate entity or otherwise, for itself and for its agents, successors, and assigns: (1) hereby provides this limited waiver of its sovereign immunity as to any damages, claims, lawsuit, or cause of action (herein "Action") brought against Customer by Company and arising or alleged to arise out of the furnishing by Company of any product or service under this Agreement, whether such Action is based in contract, tort, strict liability, civil liability or any other legal theory; (2) agrees that jurisdiction and venue for any such Action shall be proper and valid (a) if Customer is in the U.S., in any state or United States court located in the state in which Company is performing this Agreement or (b) if Customer is in Canada, in the superior court of the province or territory in which the work was performed; (3) expressly consents to such Action, and waives any objection to jurisdiction or venue; (4) waives any requirement of exhaustion of tribal court or administrative remedies for any Action arising out of or related to this Agreement; and (5) expressly acknowledges and agrees that Company is not subject to the jurisdiction of Customer's tribal court or any similar tribal forum, that Customer will not bring any action against Company in tribal court, and that Customer will not avail itself of any ruling or direction of the tribal court permitting or directing it to suspend its payment or other obligations under this Agreement. The individual signing on behalf of Customer warrants and represents that such individual is duly authorized to provide this waiver and enter into this Agreement and that this Agreement constitutes the valid and legally binding obligation of Customer, enforceable in accordance with its terms.

31. Building Automation Systems and Network Security. Customer and Trane acknowledge that Building Automation System (BAS) and connected networks security requires Customer and Trane to maintain certain cybersecurity obligations. Customer acknowledges that upon completion of installation and configuration of the BAS, the Customer maintains ownership of the BAS and the connected network equipment. Except for any applicable warranty obligations, Customer is solely responsible for the maintenance and security of the BAS and related networks and systems. In the event there is a service agreement between Trane and Customer, Trane will provide the services as set forth in the service agreement.

In order to maintain a minimum level of security for the BAS, associated networks, network equipment and systems, Customer's cybersecurity responsibilities include without limitation:

1. Ensure that the BAS, networks, and network equipment are physically secure and not accessible to unauthorized personnel.
2. Ensure the BAS remains behind a secure firewall and properly segmented from all other customer networks and systems, especially those with sensitive information.
3. Keep all Inbound ports closed to any IP Addresses in the BAS.
4. Remove all forwarded inbound ports and IP Addresses to the BAS.
5. Maintain user login credentials and unique passwords, including the use of strong passwords and the removal of access for users who no longer require access.
6. Where remote access is desired, utilize a secure method such as Trane Connect Secure Remote Access or your own VPN.
7. For any Trane services requiring remote data transfer and/or remote user access, configure the BAS and related firewall(s) per instructions provided by Trane. This typically includes configuring Port 443 and associated firewall(s) for Outbound only.
8. Perform regular system maintenance to ensure that your BAS is properly secured, including regular software updates to your BAS and related network equipment (i.e., firewalls).

Any and all claims, actions, losses, expenses, costs, damages, or liabilities of any nature due to Customer's failure to maintain BAS security responsibilities and/or industry standards for cybersecurity are the sole responsibility of the Customer.

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SECURITY ADDENDUM

This Addendum shall be applicable to the sale, installation and use of Trane equipment and the sale and provision of Trane services. "Trane" shall mean Trane U.S. Inc. for sales and services in the United States, or Trane Canada ULC for sales and services in Canada.

1. **Definitions.** All terms used in this Addendum shall have the meaning specified in the Agreement unless otherwise defined herein. For the purposes of this Addendum, the following terms are defined as follows:
"Customer Data" means Customer account information as related to the Services only and does not include HVAC Machine Data or personal data. Trane does not require, nor shall Customer provide personal data to Trane under the Agreement. Such data is not required for Trane to provide its Equipment and/or Services to the Customer.
"Equipment" shall have the meaning set forth in the Agreement.
"HVAC Machine Data" means data generated and collected from the product or furnished service without manual entry. HVAC Machine Data is data relating to the physical measurements and operating conditions of a HVAC system, such as but not limited to, temperatures, humidity, pressure, HVAC equipment status. HVAC Machine Data does not include Personal Data and, for the purposes of this agreement, the names of users of Trane's controls products or hosted applications shall not be Personal Data, if any such user chooses to use his/her name(s) in the created accounts within the controls product (e.g., firstname.lastname@address.com). HVAC Machine Data may be used by Trane: (a) to provide better support services and/or products to users of its products and services; (b) to assess compliance with Trane terms and conditions; (c) for statistical or other analysis of the collective characteristics and behaviors of product and services users; (d) to backup user and other data or information and/or provide remote support and/or restoration; (e) to provide or undertake: engineering analysis; failure analysis; warranty analysis; energy analysis; predictive analysis; service analysis; product usage analysis; and/or other desirable analysis, including, but not limited to, histories or trends of any of the foregoing; and (f) to otherwise understand and respond to the needs of users of the product or furnished service. "Personal Data" means data and/or information that is owned or controlled by Customer, and that names or identifies, or is about a natural person, such as: (i) data that is explicitly defined as a regulated category of data under any data privacy laws applicable to Customer; (ii) non-public personal information ("NPI") or personal information ("PI"), such as national identification number, passport number, social security number, social insurance number, or driver's license number; (iii) health or medical information, such as insurance information, medical prognosis, diagnosis information, or genetic information; (iv) financial information, such as a policy number, credit card number, and/or bank account number; (v) personally identifying technical information (whether transmitted or stored in cookies, devices, or otherwise), such as IP address, MAC address, device identifier, International Mobile Equipment Identifier ("IMEI"), or advertising identifier; (vi) biometric information; and/or (vii) sensitive personal data, such as, race, religion, marital status, disability, gender, sexual orientation, geolocation, or mother's maiden name.
"Security Incident" shall refer to (i) a compromise of any network, system, application or data in which Customer Data has been accessed or acquired by an unauthorized third party; (ii) any situation where Trane reasonably suspects that such compromise may have occurred; or (iii) any actual or reasonably suspected unauthorized or illegal Processing, loss, use, disclosure or acquisition of or access to any Customer Data.
"Services" shall have the meaning set forth in the Agreement.

2. HVAC Machine Data; Access to Customer Extranet and Third Party Systems. If Customer grants Trane access to HVAC Machine Data via web portals or other non-public websites or extranet services on Customer's or a third party's website or system (each, an "Extranet"), Trane will comply with the following:
    a. Accounts. Trane will ensure that Trane's personnel use only the Extranet account(s) designated by Customer and will require Trane personnel to keep their access credentials confidential.
    b. Systems. Trane will access the Extranet only through computing or processing systems or applications running operating systems managed by Trane that include: (i) system network firewalls; (ii) centralized patch management; (iii) operating system appropriate anti-malware software; and (iv) for portable devices, full disk encryption.
    c. Restrictions. Unless otherwise approved by Customer in writing, Trane will not download, mirror or permanently store any HVAC Machine Data from any Extranet on any medium, including any machines, devices or servers.
    d. Account Termination. Trane will terminate the account of each of Trane's personnel in accordance with Trane's standard practices after any specific Trane personnel who has been authorized to access any Extranet (1) no longer needs access to HVAC Machine Data or (2) no longer qualifies as Trane personnel (e.g., the individual leaves Trane's employment).
    e. Third Party Systems. Trane will provide Customer prior notice before it uses any third party system that stores or may otherwise have access to HVAC Machine Data, unless (1) the data is encrypted and (2) the third party system will not have access to the decryption key or unencrypted "plain text" versions of the HVAC Machine Data.

3. Customer Data; Confidentiality. Trane shall keep confidential, and shall not access or use any Customer Data and information that is marked confidential or by its nature is considered confidential ("Customer Confidential Information") other than for the purpose of providing the Equipment and Services, and will disclose Customer Confidential Information only: (i) to Trane's employees and agents who have a need to know to perform the Services, (ii) as expressly permitted or instructed by Customer, or (iii) to the minimum extent required to comply with applicable law, provided that Trane (1) provides Customer with prompt written notice prior to any such disclosure, and (2) reasonably cooperate with Customer to limit or prevent such disclosure.

4. Customer Data; Compliance with Laws. Trane agrees to comply with laws, regulations governmental requirements and industry standards and practices relating to Trane's processing of Customer Confidential Information (collectively, "***Laws***").

5. Customer Data; Information Security Management. Trane agrees to establish and maintain an information security and privacy program, consistent with applicable HVAC equipment industry practices that complies with this Addendum and applicable Laws ("***Information Security Program***"). The Information Security Program shall include appropriate physical, technical and administrative safeguards, including any safeguards and controls agreed by the Parties in writing, sufficient to protect Customer systems, and Customer's Confidential Information from unauthorized access, destruction, use, modification or disclosure. The Information Security Program shall include appropriate, ongoing training and awareness programs designed to ensure that Trane's employees and agents, and others acting on Trane's, behalf are aware of and comply with the Information Security Program's policies, procedures, and protocols.

6. Monitoring. Trane shall monitor and, at regular intervals consistent with HVAC equipment industry practices, test and evaluate the effectiveness of its Information Security Program. Trane shall evaluate and promptly adjust its Information Security Program in light of the results of the testing and monitoring, any material changes to its operations or business arrangements, or any other facts or circumstances that Trane knows or reasonably should know may have a material impact on the security of Customer Confidential Information, Customer systems and Customer property.

7. Audits. Customer acknowledges and agrees that the Trane SOC2 audit report will be used to satisfy any and all audit/inspection requests/requirements by or on behalf of Customer. Trane will make its SOC2 audit report available to Customer upon request and with a signed nondisclosure agreement.

8. Information Security Contact. Trane's information security contact is Local Sales Office.

9. Security Incident Management. Trane shall notify Customer after the confirmation of a Security Incident that affects Customer Confidential Information, Customer systems and Customer property. The written notice shall summarize the nature and scope of the Security Incident and the corrective action already taken or planned.

10. Threat and Vulnerability Management. Trane regularly performs vulnerability scans and addresses detected vulnerabilities on a risk basis. Periodically, Trane engages third-parties to perform network vulnerability assessments and penetration testing. Vulnerabilities will be reported in accordance with Trane's cybersecurity vulnerability reported process. Trane periodically provides security updates and software upgrades.

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11. Security Training and Awareness. New employees are required to complete security training as part of the new hire process and receive annual and targeted training (as needed and appropriate to their role) thereafter to help maintain compliance with Security Policies, as well as other corporate policies, such as the Trane Code of Conduct. This includes requiring Trane employees to annually re-acknowledge the Code of Conduct and other Trane policies as appropriate. Trane conducts periodic security awareness campaigns to educate personnel about their responsibilities and provide guidance to create and maintain a secure workplace.

12. Secure Disposal Policies. Trane will maintain policies, processes, and procedures regarding the disposal of tangible and intangible property containing Customer Confidential Information so that wherever possible, Customer Confidential Information cannot be practicably read or reconstructed.

13. Logical Access Controls. Trane employs internal monitoring and logging technology to help detect and prevent unauthorized access attempts to Trane's corporate networks and production systems. Trane's monitoring includes a review of changes affecting systems' handling authentication, authorization, and auditing, and privileged access to Trane production systems. Trane uses the principle of "least privilege" (meaning access denied unless specifically granted) for access to customer data.

14. Contingency Planning/Disaster Recovery. Trane will implement policies and procedures required to respond to an emergency or other occurrence (i.e. fire, vandalism, system failure, natural disaster) that could damage Customer Data or any system that contains Customer Data. Procedures include the following
    (i) Data backups; and
    (ii) Formal disaster recovery plan. Such disaster recovery plan is tested at least annually.

15. Return of Customer Data. If Trane is responsible for storing or receiving Customer Data, Trane shall, at Customer's sole discretion, deliver Customer Data to Customer in its preferred format within a commercially reasonable period of time following the expiration or earlier termination of the Agreement or, such earlier time as Customer requests, securely destroy or render unreadable or undecipherable each and every original and copy in every media of all Customer's Data in Trane's possession, custody or control no later than [90 days] after receipt of Customer's written instructions directing Trane to delete the Customer Data.

16. Background Checks Trane shall take reasonable steps to ensure the reliability of its employees or other personnel having access to the Customer Data, including the conducting of appropriate background and/or verification checks in accordance with Trane policies.

17. DISCLAIMER OF WARRANTIES. EXCEPT FOR ANY APPLICABLE WARRANTIES IN THE AGREEMENT, THE SERVICES ARE PROVIDED "AS IS", WITH ALL FAULTS, AND THE ENTIRE RISK AS TO SATISFACTORY QUALITY, PERFORMANCE, ACCURACY AND EFFORT AS TO SUCH SERVICES SHALL BE WITH CUSTOMER. TRANE DISCLAIMS ANY AND ALL OTHER EXPRESS OR IMPLIED REPRESENTATIONS AND WARRANTIES WITH RESPECT TO THE SERVICES AND THE SERVICES PROVIDED HEREUNDER, INCLUDING ANY EXPRESS OR IMPLIED WARRANTY OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, OR THAT THE SERVICES WILL OPERATE ERROR-FREE OR UNINTERRUPTED OR RETURN/RESPONSE TO INQUIRIES WITHIN ANY SPECIFIC PERIOD OF TIME.

October 2024
Supersedes: November 2023v2

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COMPUTER ASSETS
BRINGING COMMUNICATIONS TOGETHER

State of New Mexico Department of Corrections

19-May-26 **NENMCF RADAR Perimeter Intrusion** **SWPA: 00-00000-20-00093AE**

Product Code	Qty	Description	Natl Price List	Total	Discount Price	Total
Radar Detection System		---	---	---	---	---
NVR-R-2-160TB-V8	1	i-PRO SR3E, 2x XEON SILVER 8C/16T CPU, 64GB RAM, WINDOWS SERVER 2025 STD ON 2x 480GB M.2 SSD (RAID 1) - STORAGE: 8x 20TB ENTERPRISE HDD (160TB TOTAL, 140TB USABLE AFTER RAID 5), 2x PSU, 2x 1GB RJ-45, 2x 10GB SPF+. UNIT INCLUDES KEYBOARD, MOUSE, RAIL	$ 50,634.00	$ 50,634.00	$ 40,000.86	$ 40,000.86
WV-RD5500-C	11	i-Pro Americas Inc. SECURITY RADAR WITH 2MP (1080p) BUILT-IN CAMERA. RADAR PART: 61 GHz FMCW SENSOR. DETECTION RANGE: HUMAN 10-230 FT, VEHICLE 10-330 FT. 180 DEGREES Includes Pole Mounting Bracket	$ 3,642.86	$ 40,071.46	$ 2,877.86	$ 31,656.45
WV-X66700-Z3LK	4	i-PRO Americas 8MP Outdoor PTZ with AI Engine, 4.5-135MM 30X Optical Zoom Lens, Endless Pan, H.265/H.264/MJPEG, 60FPS, Stabilizer, Auto Tracking, IRLED, Salt Resistance, IP66, IK10, FIPS 140-2 Level 3 Compliant, Clearsight Dome	$ 8,822.46	$ 35,289.84	$ 6,969.74	$ 27,878.97
WV-QSR506F1-W	4	SHROUD BRACKET FOR X66XXX OR S66XXX, ANSI FEMALE THREAD(WHITE)	$ 98.96	$ 395.84	$ 78.18	$ 312.71
WV-QWL506M1-W	4	WALL MOUNT BRACKET (ANSI MALE THREAD), WHITE	$ 150.98	$ 603.92	$ 119.27	$ 477.10
WV-QPL500-W	4	POLE MOUNT BRACKET	$ 139.26	$ 557.04	$ 110.02	$ 440.06
WV-QCN500-W	4	CORNER MOUNT BRACKET, WHITE	$ 156.74	$ 626.96	$ 123.82	$ 495.30
MC-MR16IN-S3	3	Controller: The multi-device MC-MR16IN-S3 interface panel for support of 16 general-purpose input circuits. The circuits can be individually set for normally open or normally closed operations and can be declared supervised	$ 1,180.18	$ 3,540.54	$ 932.34	$ 2,797.03
MC-MP1502	3	The Intelligent controller MC-MP1502 is a feature rich and effective solution for controlling two openings and managing up to 64 openings. MC-MP1502 can supports 2 card readers for controlling two connected doors	$ 2,527.74	$ 7,583.22	$ 1,996.91	$ 5,990.74
IPMC-UL	36	MONITOR CAST LICENSE PER DOOR FEE FOR VI/MONITOR CAST VMS SOFTWARE: INCLUDES UNLIMITED SUP (SOFTWARE UPGRADE PROGRAM) FOR ALL UPDATES AND MAJOR SOFTWARE RELEASES	$ 230.84	$ 8,310.24	$ 182.36	$ 6,565.09
LPS-UPS1048-400-06	7	LinkPower IP68 Outdoor UPS PoE LPS3400ATM Switch System	$ 1,350.00	$ 9,450.00	$ 1,066.50	$ 7,465.50
AGM732F	14	Netgear Device Type Transceiver - Data Transfer Rate 1GBps - Data Link Protocol Gigabit Ethernet - Connectivity Technology Wired - Form Factor SFP - Max Transfer Distance 10Km	$ 391.02	$ 5,474.28	$ 308.91	$ 4,324.68
ICFOJ1M303	14	JUMPER DUPLEX LC TO LC 16.5 3 METERS	$ 13.97	$ 195.58	$ 13.97	$ 195.58
ICPCSK10BL	15	Patch Cord CAT 6 Molded Boot 10BL	$ 4.92	$73.80	$ 4.92	$ 73.80

CMPS-150	5	Category 6 Plenum Drop Surveillance - <150'	$ 140.00	$700.00	$ 140.00	$ 700.00
CMPS-250	10	Category 6 Plenum Drop Surveillance - <250'	$ 180.00	$1,800.00	$ 180.00	$ 1,800.00
30315-8-BK3	3	CAT6 DryBit Indoor/Outdoor Plenum Cable, 23/4 Solid BC, UTP, CMP, FUTP, 1000' (304.8m), Reel, Black	$ 1,456.65	$4,369.95	$ 1,194.45	$ 3,583.36
2851F1R04	5	16/2C CIR INT FPLR SHLD 1M WIRE	$ 1,328.66	$6,643.30	$ 1,328.66	$ 6,643.30
EATSUBB130	2	120V 30A Single Phase Circuit Breaker	$ 104.40	$208.80	$ 87.70	$ 175.39
CP0069441901	2000	Loose Tube 6 Fiber Plenum Cable (OS1)	$ 1.33	$2,660.00	$ 1.20	$ 2,400.00
12124RTSC	6	12X12X4 ENCLOSURE TYPE 3R	$ 79.79	$478.74	$ 79.79	$ 478.74
FM002712-BE	4	AFL XFM-2u-B Express Fiber Management 2U Patch Panel, Black Empty	$ 425.00	$1,700.00	$ 425.00	$ 1,700.00
FM0852	10	Adapter Panel W/12 Duplex LC SM Connectors	$ 205.00	$2,050.00	$ 205.00	$ 2,050.00
FAST-LC-MM50L-100	12	AFL Fast LC Fiber Connector 50MIC MM 50UM 10GiG SM	$ 18.75	$225.00	$ 18.75	$ 225.00
CND3410	100	3/4 Conduit	$ 6.50	$650.00	$ 6.50	$ 650.00
CND34101	600	1" Conduit	$ 8.30	$4,980.00	$ 8.30	$ 4,980.00
E940J	60	COUPLING	$ 1.29	$77.40	$ 1.29	$ 77.40
UA9AJ	10	90 ELBOW	$ 2.53	$25.30	$ 2.53	$ 25.30
E987R	15	JUNCTION BOX	$ 14.91	$223.65	$ 14.91	$ 223.65
CMPS-CD10	0	Core Drill - Wall Penetration - Sleeve and Fire	$ 62.00	$0.00	$ 62.00	$ -
SMH00-BSS	20	BRKT HRDWR + STUD SCREW	$ 9.99	$199.80	$ 9.99	$ 199.80
9508-7S	12	HEAVY-DUTY FLEX LOOP, 16-COND @22GAUGE OR 8-CON @ 18GAUGE	$ 23.00	$276.00	$ 23.00	$ 276.00
CMPS-GNM	4960	Mileage - 496 miles per Trip (Round Trip) - 10 Trips	$ 0.54	$2,678.40	$ 0.54	$ 2,678.40
CMPS-PD	40	Per Diem - per day	$ 125.00	$5,000.00	$ 94.00	$ 3,760.00
CMPS-1111	80	Engineer (Electronic Safety & Security Designer) System Design, PLC Layout, Device Programming & Autocad Drawings)	$ 90.00	$7,200.00	$ 90.00	$ 7,200.00
CMPS-1413	200	Tier 1 Installer/Technician ONSITE	$ 85.00	$ 17,000.00	$ 85.00	$ 17,000.00
CMPS-1414	100	Apprentice/Laborer - ONSITE	$ 75.00	$ 7,500.00	$ 75.00	$ 7,500.00
CMPS-1417	280	Registered Communications Distribution Designer (RCDD) - ONSITE	$ 125.00	$ 35,000.00	$ 125.00	$ 35,000.00
CMPS-1418	100	New Mexico Electrical (EE98-J) Journeyman Certified - ONSITE	$ 105.00	$ 10,500.00	$ 105.00	$ 10,500.00
CMPS-1419	0	Bucket Truck/Lift Operator - ONSITE	$ 100.00	$ -	$ 100.00	$ -
			Line Total	**$ 274,953.06**	**Line Total**	**$ 238,500.22**

Equipment	$	128,673.88
Cabling	$	26,187.94
Mileage & Per-Diem	$	6,438.40
Labor	$	77,200.00
Bonding @ 3%	$	7,155.01
Subtotal	$	245,655.23
NMGRT @ 7.8750%	$	19,345.35
GRAND TOTAL	**$**	**265,000.58**

COMPUTER ASSETS
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State of New Mexico Department of Corrections

19-May-26 **NENMCF Green House Surveillance Camera Add** **SWPA: 00-00000-20-00093AE**

Product Code	Qty	Description	Natl Price List	Total	Discount Price	Total
		---	---	---	---	---
WV-X35402-F2L	4	4MP Outdoor Vandal Dome Camera with AI Engine for Transit, H.265/H.264/MJPEG, 2.4MM Fixed Lens, IR LED, Built-In Microphone, IP66, IK10, RJ45 Connector, FIPS 140-2 Level 3 Compliant, White	$ 1,297.88	$ 5,191.52	$ 1,025.33	$ 4,101.30
WV-QJB502A-W	4	i-PRO Mounting Bracket for Network Camera - White	$ 89.06	$ 356.24	$ 70.36	$ 281.43
ANCP3005Q	2	AVYCON ANCP3005Q Indoor/Outdoor Professional Wi-Fi CPE Network Bridge	$ 233.40	$ 466.80	$ 184.39	$ 368.77
LPS-UPS1048-400-06	1	LinkPower IP68 Outdoor UPS PoE LPS3400ATM Switch System	$ 1,550.00	$ 1,550.00	$ 1,224.50	$ 1,224.50
ICPCSK10BL	6	Patch Cord CAT 6 Molded Boot 10BL	$ 4.92	$29.52	$ 4.92	$ 29.52
CMPS-150	6	Category 6 Plenum Drop Surveillance - <150'	$ 140.00	$840.00	$ 140.00	$ 840.00
CND3410	100	3/4 Conduit	$ 6.50	$650.00	$ 6.50	$ 650.00
E940J	10	COUPLING	$ 1.29	$12.90	$ 1.29	$ 12.90
UA9AJ	4	90 ELBOW	$ 2.53	$10.12	$ 2.53	$ 10.12
E987R	4	JUNCTION BOX	$ 14.91	$59.64	$ 14.91	$ 59.64
CMPS-CD10	0	Core Drill - Wall Penetration - Sleeve and Fire	$ 62.00	$0.00	$ 62.00	$ -
SMH00-BSS	6	BRKT HRDWR + STUD SCREW	$ 9.99	$59.94	$ 9.99	$ 59.94
CMPS-GNM	496	Mileage - 496 miles per Trip (Round Trip)	$ 0.54	$267.84	$ 0.54	$ 267.84
CMPS-PD	6	Per Diem - per day	$ 125.00	$750.00	$ 94.00	$ 564.00
CMPS-1413	24	Tier 1 Installer/Technician ONSITE	$ 85.00	$ 2,040.00	$ 85.00	$ 2,040.00
CMPS-1415	8	Network Engineer - ONSITE	$ 105.00	$ 840.00	$ 105.00	$ 840.00
CMPS-1418	24	New Mexico Electrical (EE98-J) Journeyman Certified - ONSITE	$ 105.00	$ 2,520.00	$ 105.00	$ 2,520.00
CMPS-1419	0	Bucket Truck/Lift Operator - ONSITE	$ 100.00	$ -	$ 100.00	$ -
			Line Total	**$ 15,644.52**	**Line Total**	**$ 13,869.96**

Equipment	$ 6,005.52
Cabling	$ 1,632.60
Mileage & Per-Diem	$ 831.84
Labor	$ 5,400.00
NMGRT @ 7.8750%	$ 553.82

GRAND TOTAL **$ 14,423.78**

COMPUTER ASSETS
BRINGING COMMUNICATIONS TOGETHER

State of New Mexico Department of Corrections

19-May-26 **NENMCF Provided Microwave Installation** **SWPA: 00-00000-20-00093AE**

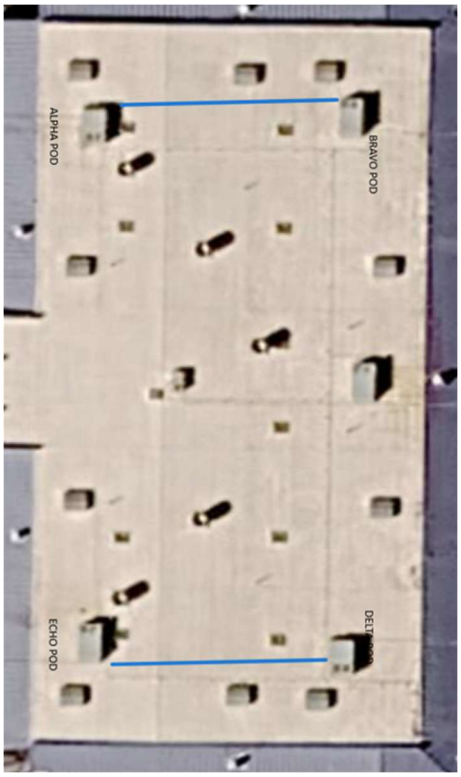
Product Code	Qty	Description	Natl Price List	Total	Discount Price	Total
		---	---	---	---	---
CMPS32VS	1	All-In-One NVR Client Workstation AMD Ryzen 7 3800X 3.9 GHz, 32GB DDR3, 1TB M.2 SSD storage, Dual RTX 2070 video display, Windows 10 Pro	$ 3,998.50	$3,998.50	$ 3,158.82	$ 3,158.82
BEFX-H	1	43-inch BEFX-H PRO TV Series Crystal UHD Display, 300 nit, Operation Time Support 16/7 - 4K Ultra HD - Flat - 2160P - 3840 x 2160 - 300 nits - Bluetooth,LAN,Wi-Fi - HDMI, USB-A, Ethernet (LAN) - Black	$ 790.00	$ 790.00	$ 624.10	$ 624.10
42-424752	1	Manhattan 424752 Tv Mount, 37in-70in Low Profile Flat	$ 83.06	$ 83.06	$ 65.62	$ 65.62
HDMIP12	1	12' 4K @ 60Hz HDMI Cable	$23.98	$23.98	$ 18.94	$ 18.94
ICPCSK10BL	1	Patch Cord CAT 6 Molded Boot 10BL	$ 4.92	$4.92	$ 4.92	$ 4.92
CMPS-150	4	Category 6 Plenum Drop Surveillance - <150'	$ 140.00	$560.00	$ 140.00	$ 560.00
E987R	4	JUNCTION BOX	$ 14.91	$59.64	$ 14.91	$ 59.64
CMPS-CD10	0	Core Drill - Wall Penetration - Sleeve and Fire	$ 62.00	$0.00	$ 62.00	$ -
SMH00-BSS	4	BRKT HRDWR + STUD SCREW	$ 9.99	$39.96	$ 9.99	$ 39.96
CMPS-GNM	1984	Mileage - 496 miles per Trip (Round Trip) x 4 Trips	$ 0.54	$1,071.36	$ 0.54	$ 1,071.36
CMPS-PD	40	Per Diem - per day	$ 125.00	$5,000.00	$ 94.00	$ 3,760.00
CMPS-1111	80	Engineer (Electronic Safety & Security Designer) System Design, PLC Layout, Device Programming & Autocad Drawings)	$ 90.00	$7,200.00	$ 90.00	$ 7,200.00
CMPS-1415	160	Network Engineer - ONSITE	$ 105.00	$ 16,800.00	$ 105.00	$ 16,800.00
CMPS-1418	160	New Mexico Electrical (EE98-J) Journeyman Certified - ONSITE	$ 105.00	$ 16,800.00	$ 105.00	$ 16,800.00
CMPS-1419	0	Bucket Truck/Lift Operator - ONSITE	$ 100.00	$ -	$ 100.00	$ -
			Line Total	**$ 52,431.42**	**Line Total**	**$ 50,163.36**

Equipment	$ 3,872.40
Cabling	$ 659.60
Mileage & Per-Diem	$ 4,831.36
Labor	$ 40,800.00
NMGRT @ 7.8750%	$ 3,264.94

GRAND TOTAL **$ 53,428.30**

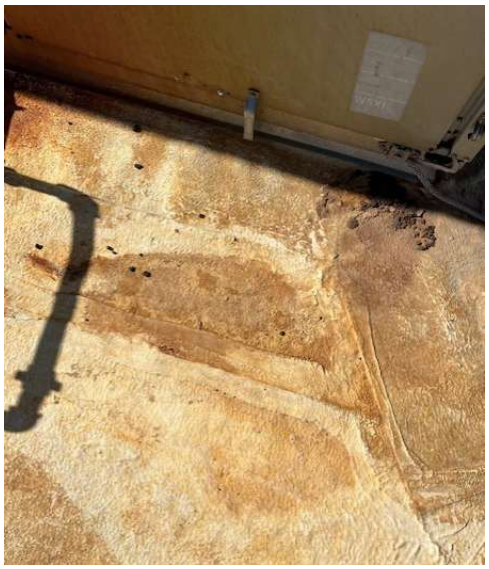
Infrastructure #1

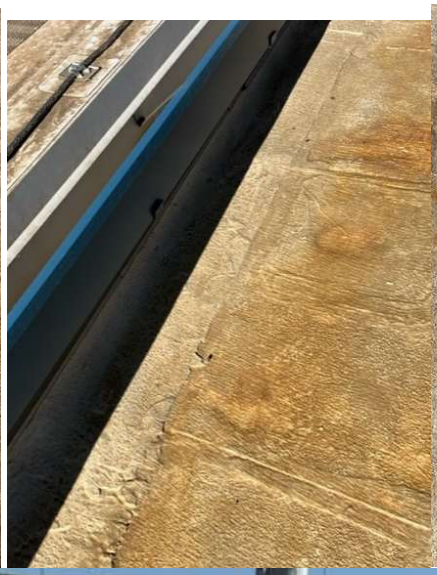
Existing HVACs



Infrastructure #2

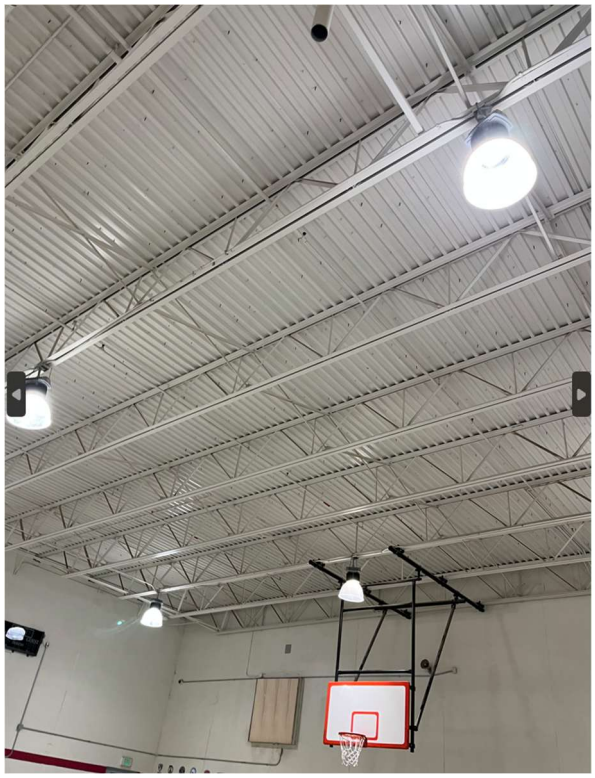
Current Roof Condition





Infrastructure #3

Current HVAC in Gym



Safety and Security #1

Sally Port and State Intake Gates

Safety and Security #2 – Additional

Fencing

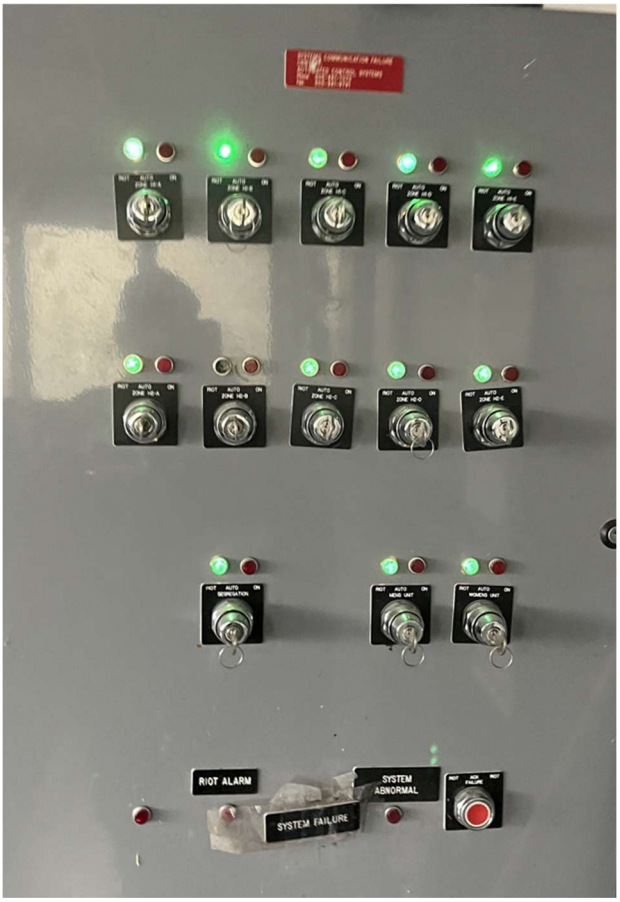
With extra supports

Still needs extra Support

Existing Fencing around Facility Grounds

Safety and Security #3

Upgrade Riot Fan System



Spaceport Authority (Agency - 49500)

Priority	Project #	Project Title	Start Date	Total Cost
1	38310	Infrastructure, Maint. & Runway Improve & Upgrade	2027-07-01	$21,500,000.00
2	42646	Site Wide Water Infrastructure and Improvements	2027-07-01	$25,000,000.00
3	43794	Customer Leasable Facilities	2027-07-01	$10,340,000.00
4	41134	Spaceport Taxiways and Ancillary Infrastructure	2027-07-01	$34,500,000.00
5	43792	Hangar Pad And Apron Extension	2027-07-01	$10,000,000.00

Infrastructure, Maint. & Runway Improve & Upgrade

Project #: 38310 **Status:** Submitted **Start Date:** 6/30/2027 **Entity:** Spaceport Authority **Entity Code:** 49500

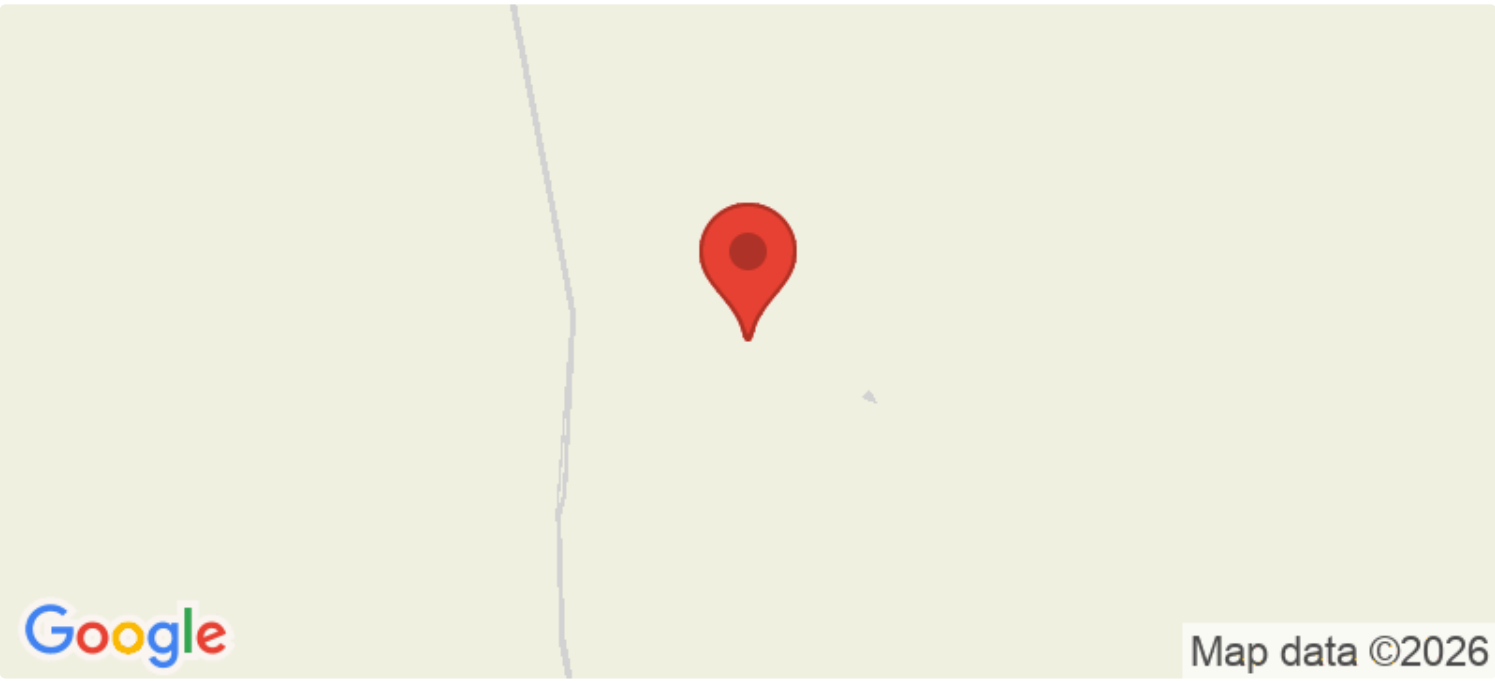
Project Overview

Project Title	Infrastructure, Maint. & Runway Improve & Upgrade
Type	Local
Category	Transportation
Subcategory	Airports
Start Date	6/30/2027
Priority	2028-01

Contact Name	Rod McGillivray
Contact Email	rodney.mcgillivray@spaceportamerica.com
Contact Phone	575-267-8531

Project Location

Latitude	32.9901
Longitude	-106.9751
County	Sierra



Legislative Language

to plan, design, construct, install, furnish and equip infrastructure improvements and upgrades to facilities, runway, taxiway, aprons, water, wastewater, power, roadways, fencing, fiber, security, signage, including safety equipment, personal protective equipment, and self-contained breathing apparatus

Scope of Work

Done to Date	Engineering/ Design

Needed to Complete	Construction/ Maintenance work

The Infrastructure, Maintenance & Runway Improvement project in Albuquerque, New Mexico, aims to enhance facilities and transportation systems. To date, we have completed preliminary environmental studies and initial planning phases. Upcoming phases include detailed design work, securing permits, and commencing construction. Funding is requested for each fiscal year to cover design costs, construction of runway upgrades, installation of utilities (water, wastewater, power), as well as the provision of safety equipment and infrastructure enhancements. Critical tasks remaining involve finalizing designs, obtaining necessary approvals, and beginning the construction of upgraded runways and supporting facilities.

Responsibilities

Fiscal Agent	Spaceport America
Own	NMSA - Spaceport America
Own Asset	NMSA - Spaceport America
Own Land	State Land Office
Operate	NMSA - Spaceport America
Maintain	NMSA - Spaceport America

Additional Questions

Project class	Local
Estimated number of beneficiaries to be served by the project?	TBD
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	No
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	The project benefits taxpayers by investing in long-term infrastructure that supports job creation, business growth, and increased use of Spaceport America. These improvements help attract aerospace companies, support local contractors and service providers, and strengthen the rural economy through expanded commercial activity.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	The project will improve sustainability by upgrading infrastructure that supports more efficient operations, reduces long-term maintenance needs, and improves the reliability of utilities such as water, wastewater, and power. The project may also support future renewable energy implementation by preparing facilities and utility systems to better accommodate energy-efficient equipment, modern electrical infrastructure.
Which specific group(s) of beneficiaries will the project target?	["Rural Communities"]

If the project is completed successfully, describe the impacts it will have for community members and constituents.	Completion of the Site Infrastructure, Maintenance & Runway Improvements and Upgrades project will ensure that Spaceport America maintains safe, efficient, and fully operational airfield infrastructure capable of supporting current and future aerospace tenants. Upgraded runways, taxiways, and drainage systems will enhance operational safety, reduce long-term maintenance costs, and improve resilience to weather impacts. These improvements will also support continued economic growth by attracting new aerospace users, increasing flight and testing operations, and reinforcing Spaceport America's role as a key economic engine for southern New Mexico.

Budget

Activities: construction | Duration: 18 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$9,500,000.00	$4,000,000.00	$4,000,000.00	$4,000,000.00	$0.00	$0.00	$21,500,000.00
Totals	**$9,500,000.00**	**$4,000,000.00**	**$4,000,000.00**	**$4,000,000.00**	**$0.00**	**$0.00**	**$21,500,000.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
A25J3220	$4,000,000.00	2028-06-30	$2,582,414.83	$686,367.92	$0.00	$0.00
A22G3079	$1,500,000.00	2026-06-30	$0.00	$1,500,000.00	$0.00	$0.00
K2073	$4,000,000.00		$0.00	$4,000,000.00	$0.00	$0.00
Totals	**$9,500,000.00**		**$2,582,414.83**	**$6,186,367.92**	**$0.00**	**$0.00**

Budget Summary

Total Project Budget	$21,500,000.00
Total Secured Funding	$9,500,000.00
Total Potential Funding	$0.00
Still Needed	$12,000,000.00

Site Wide Water Infrastructure and Improvements

Project #: 42646 **Status:** Submitted **Start Date:** 6/30/2027 **Entity:** Spaceport Authority **Entity Code:** 49500

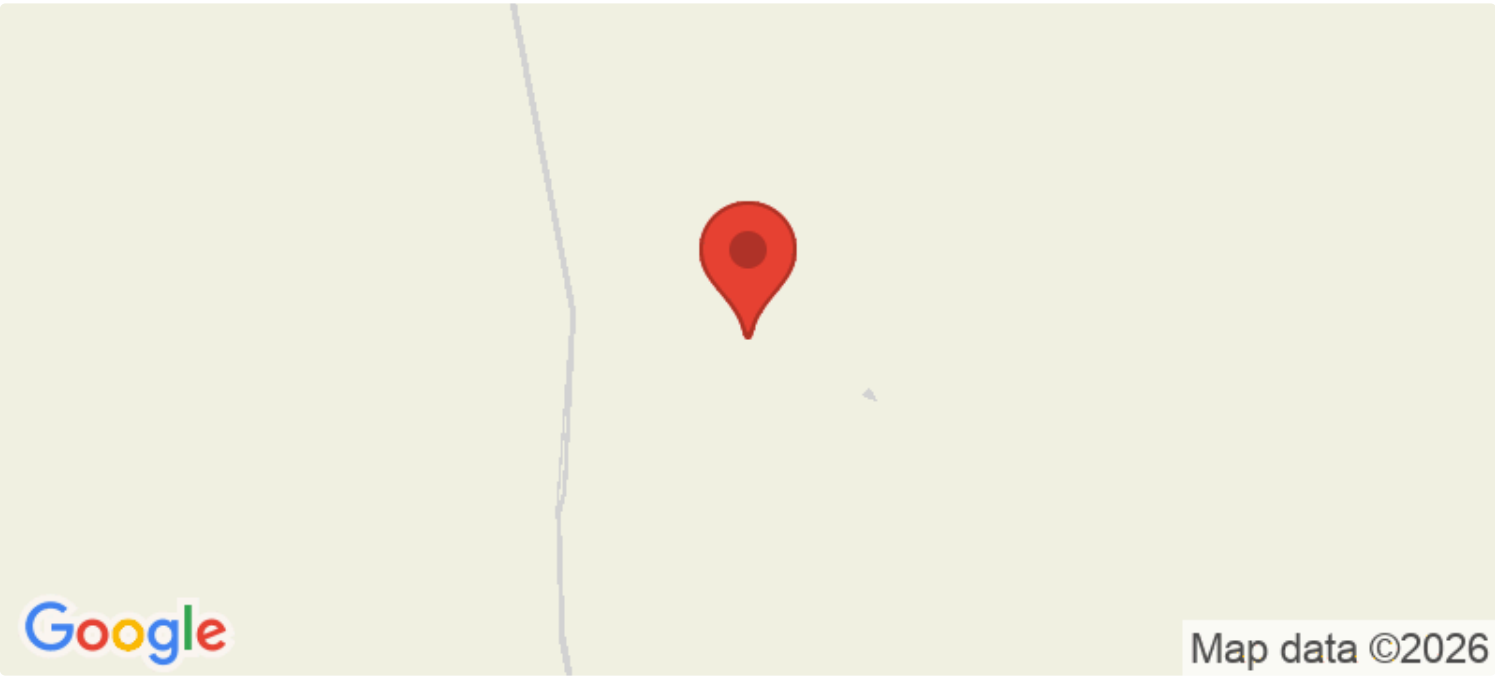
Project Overview

Project Title	Site Wide Water Infrastructure and Improvements
Type	Local
Category	Water, Wastewater, Solid Waste, Utilities
Subcategory	Water
Start Date	6/30/2027
Priority	2028-02

Contact Name	Rod McGillivray
Contact Email	rodney.mcgillivray@spaceportamerica.com
Contact Phone	575-640-1988

Project Location

Latitude	32.9901
Longitude	-106.9751
County	Sierra



Legislative Language

to plan, design, equip, replace, and construct general site water improvements for the Horizontal launch (HLA) and Vertical Launch Areas (VLA) at Spaceport America in Sierra County

Scope of Work

Done to Date	In Planning
Needed to Complete	Engineering/ Construction Phase

to plan, design, equip, replace, and construct general site water improvements, including installation or replacement of essential infrastructure such as wells, water tanks, water lines, water treatment systems, valves, pumps, fittings, power supply, sitework, and the construction of necessary structures

Responsibilities

Fiscal Agent	Spaceport America
Own	NM Spaceport Authority
Own Asset	NM Spaceport Authority
Own Land	NM State Land Office
Operate	NM Spaceport Authority
Maintain	NM Spaceport Authority

Additional Questions

Project class	Local
Estimated number of beneficiaries to be served by the project?	TBD
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	No
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	The project benefits taxpayers by investing in long-term water infrastructure that supports job creation, business growth, and increased use of Spaceport America. These improvements help attract potential tenants, support local contractors and service providers, and strengthen the rural economy.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	The project will improve sustainability by upgrading existing water infrastructure that supports more efficient operations, reduces long-term maintenance needs, and improves the reliability.
Which specific group(s) of beneficiaries will the project target?	["Rural Communities"]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	The project will improve water efficiency through upgraded distribution systems, new control valves, leak detection technology, and storage capacity enhancements. It will also support sustainability by reducing water loss, improving pressure management, and integrating energy-efficient pumping and monitoring systems.

Budget - Phase 1

Activities: planning, design | Duration: 6 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction Documents	$0.00	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
Totals	**$0.00**	**$1,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,500,000.00**

Budget - Phase 2

Activities: construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$3,500,000.00	$5,000,000.00	$5,000,000.00	$5,000,000.00	$5,000,000.00	$23,500,000.00
Totals	**$0.00**	**$3,500,000.00**	**$5,000,000.00**	**$5,000,000.00**	**$5,000,000.00**	**$5,000,000.00**	**$23,500,000.00**

Budget Summary

Total Project Budget	$25,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$25,000,000.00

Customer Leasable Facilities

Project #: 43794 **Status:** Submitted **Start Date:** 6/30/2027 **Entity:** Spaceport Authority **Entity Code:** 49500

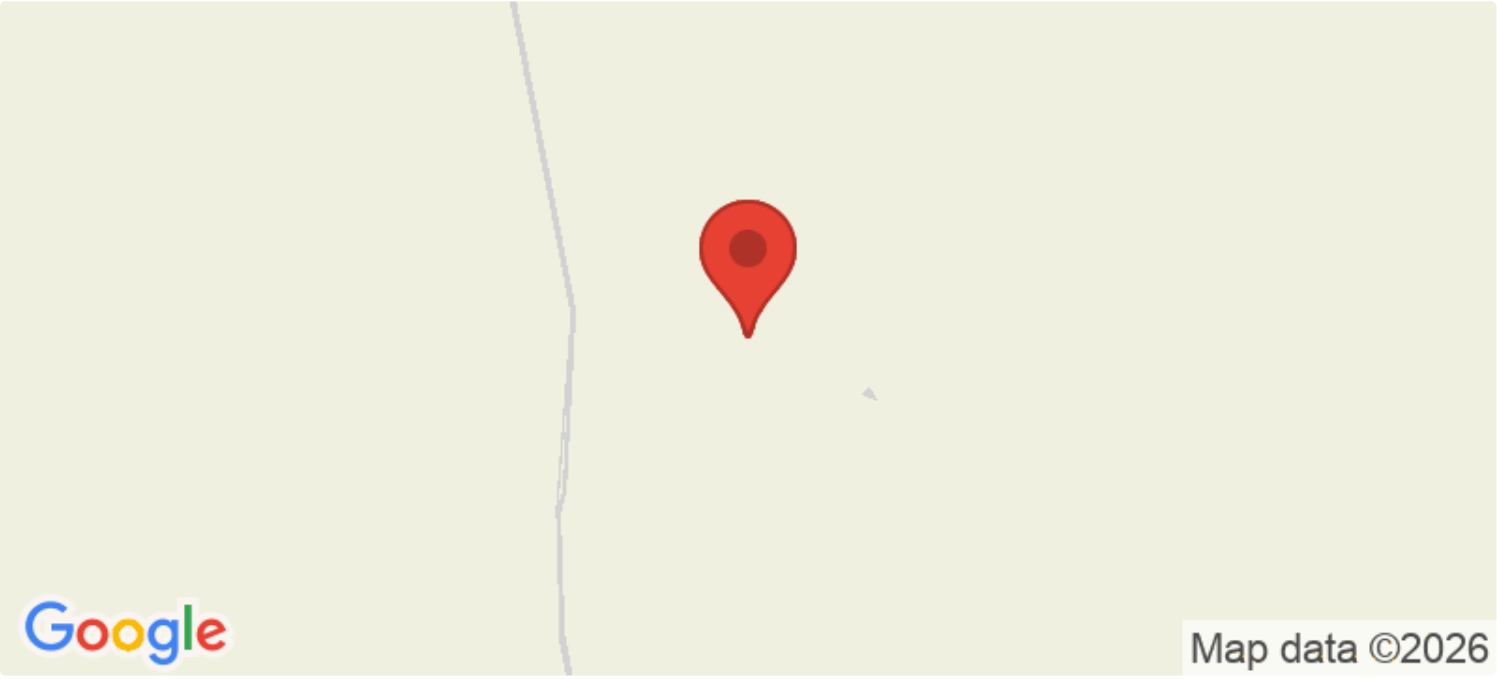
Project Overview

Project Title	Customer Leasable Facilities
Type	Local
Category	Transportation
Subcategory	Airports
Start Date	6/30/2027
Priority	2028-03

Contact Name	Rod McGillivray
Contact Email	rod.mcgillivray@spaceportamerica.com
Contact Phone	575-640-1988

Project Location

Latitude	32.9901
Longitude	-106.9751
County	Sierra



Legislative Language

to plan, design, construct, furnish, and equip a new customer leasable hangar, including premanufactured structures, ancillary equipment, and supporting facilities at Spaceport America in Sierra County

Scope of Work

Done to Date	In Planning
Needed to Complete	Engineering/ Construction Phase

to plan, design, construct, furnish, and equip a new customer leasable hangar, including premanufactured structures, ancillary equipment, and supporting facilities at the horizontal launch area and vertical launch area. Project includes, environmental, cultural and necessary studies and assessments, performing drainage and site preparation, for the implementation of new infrastructure and facilities

Responsibilities

Fiscal Agent	Spaceport America
Own	NM Spaceport Authority
Own Asset	NM Spaceport Authority
Own Land	NM State Land Office
Operate	NM Spaceport Authority
Maintain	NM Spaceport Authority

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	TBD
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	No
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Yes – the hangar will be constructed using energy-efficient design principles, including insulated wall and roof systems, LED lighting, and provisions for future solar energy integration, reducing long-term operational costs and environmental impact.
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	The Customer Leasable Hangar will expand Spaceport America's leasable infrastructure and provide essential operational space for aerospace tenants and customers. The facility will generate new revenue for the State of New Mexico through lease agreements, support tenant growth, and increase local employment opportunities related to aerospace maintenance, logistics, and mission operations. It will also enhance the Spaceport's competitiveness by offering ready-to-use hangar

	space for new and prospective clients, strengthening the regional economy and supporting continued investment in southern New Mexico.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	Yes – as a state-owned asset, the project contributes to statewide economic development by attracting tenants, supporting new job creation, and expanding aerospace operations that benefit citizens throughout New Mexico.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Yes – NMSA Capital Project Managers will oversee the project under the Regional Capital Project Procedures (RCPP) framework to ensure compliance with state procurement code, budget control, and schedule adherence.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	Yes – the hangar will promote sustained regional economic growth by generating lease revenue, supporting long-term aerospace employment, and attracting additional private investment to southern New Mexico.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	No – while not directly addressing a safety hazard, the project enhances site functionality and supports safe and secure tenant operations within properly designed, code-compliant facilities

Budget

Activities: design, construction | Duration: 18 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$10,000,000.00	$0.00	$0.00	$0.00	$0.00	$10,000,000.00
Construction Documents	$0.00	$340,000.00	$0.00	$0.00	$0.00	$0.00	$340,000.00
Totals	**$0.00**	**$10,340,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,340,000.00**

Budget Summary

Total Project Budget	$10,340,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$10,340,000.00

Spaceport Taxiways and Ancillary Infrastructure

Project #: 41134 **Status:** Submitted **Start Date:** 6/30/2027 **Entity:** Spaceport Authority **Entity Code:** 49500

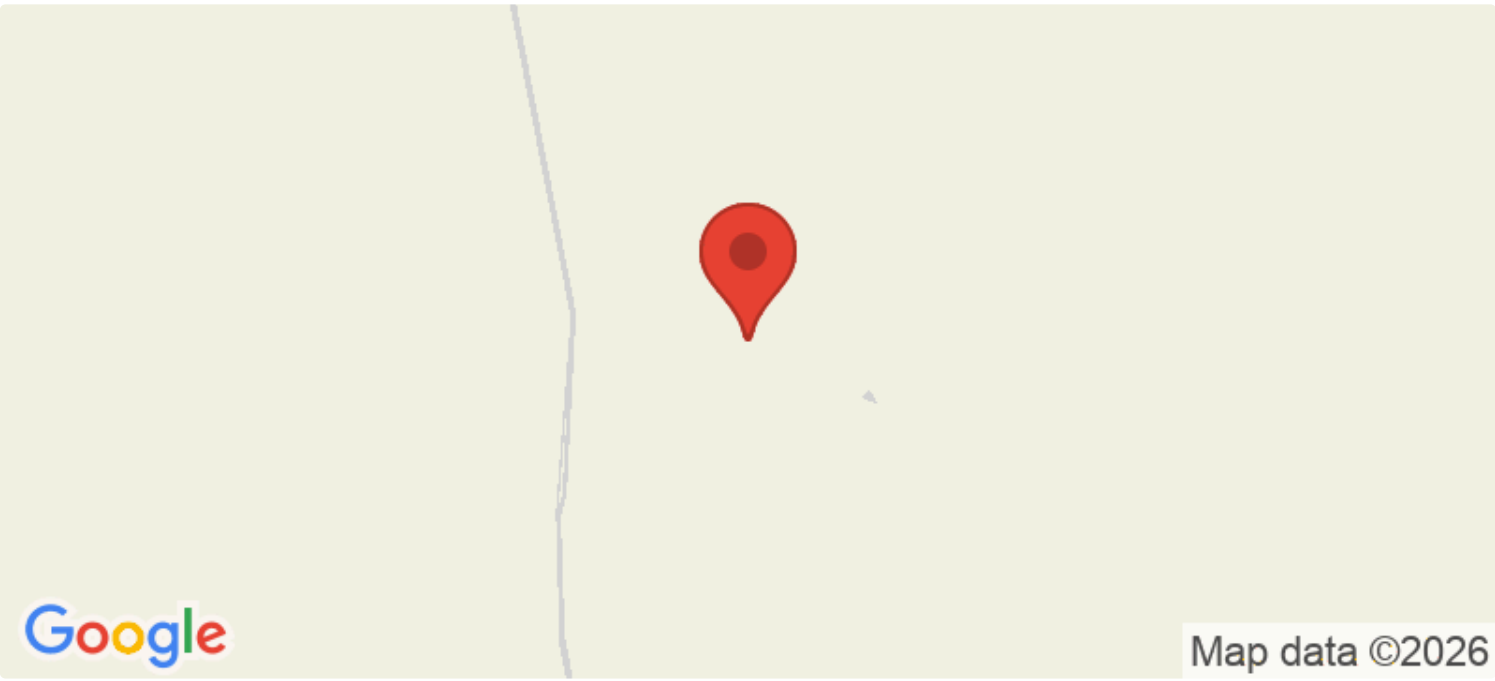
Project Overview

Project Title	Spaceport Taxiways and Ancillary Infrastructure
Type	Local
Category	Transportation
Subcategory	Taxiway/Runway
Start Date	6/30/2027
Priority	2028-04

Contact Name	Rod McGillivray
Contact Email	rodney.mcgillivray@spaceportamerica.com
Contact Phone	575-640-1988

Project Location

Latitude	32.9901
Longitude	-106.9751
County	Sierra



Legislative Language

to plan, design, equip and construct taxiways, runway exits, aircraft aprons and taxiway ancillaries at Spaceport America in Sierra County

Scope of Work

Done to Date	Engineering/ Design/ Procurement for construction S HLA Taxiway

Needed to Complete	Engineering and Construction of the next phase of the taxiway

to plan, design, equip and construct taxiways, runway exits, and aircraft aprons. The taxiway will be concrete with a length of 10,000 feet and width of 100 feet. The taxiway will include two 100 ft. wide runway exits (one at each end of the runway), a concrete aircraft apron adjacent to the north taxiway and appropriate taxiway and hold short markings. The project will be completed in 2 phases: in Phase 1 project aesthetic requirements, cultural mitigation, environmental assessment, planning, and design shall take place. Phase 1 duration is 12 months with environmental, geotechnical, and site surveys taking place concurrently. In Phase 2 construction will commence and is anticipated to be completed within 12 months

Responsibilities

Fiscal Agent	Spaceport America
Own	NM Spaceport Authority
Own Asset	NM Spaceport Authority
Own Land	New Mexico State Land Office
Operate	NM Spaceport Authority
Maintain	NM Spaceport Authority

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	TBD
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	No
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	Yes – the project directly supports aerospace tenants, aircraft operators, and mission logistics teams by providing improved taxiways and ancillary infrastructure for safe and efficient ground operations.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	The project will include durable, low-maintenance pavement materials, improved drainage systems, and energy-efficient airfield lighting. These enhancements will reduce long-term maintenance costs, improve stormwater management, and ensure compliance with FAA and environmental sustainability standards.
Which specific group(s) of beneficiaries will the project target?	["Rural Communities"]

If the project is completed successfully, describe the impacts it will have for community members and constituents.	The Spaceport Taxiways and Ancillary Infrastructure project will expand and modernize critical airfield systems, improving safety and efficiency for aircraft and ground operations. These improvements will accommodate increased tenant activity, enable simultaneous aircraft movements, and reduce turnaround times during launch and recovery operations. The project will also support new aerospace tenants, research programs, and tourism activities, enhancing Spaceport America's operational flexibility and strengthening its contribution to New Mexico's economic growth.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	Yes – the project benefits citizens throughout New Mexico by supporting aerospace growth, improving infrastructure reliability, and promoting continued investment in state-owned assets that generate local and regional economic impact.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Yes – NMSA Capital Project Managers will oversee design, procurement, and construction following the Regional Capital Project Procedures (RCPP) framework to ensure full compliance with state procurement laws, budget controls, and quality assurance standards.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	Yes – by improving airfield efficiency and operational capacity, the project supports long-term aerospace activity, attracts new tenants, and promotes economic development through job creation and regional business growth.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes

If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	Yes – the project will address pavement deterioration, drainage issues, and inadequate lighting that can create safety hazards for aircraft and vehicles during ground operations, ensuring compliance with FAA and NFPA safety standards.

Budget

Activities: design | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$11,000,000.00	$11,500,000.00	$11,500,000.00	$0.00	$0.00	$34,000,000.00
Design Development	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
Totals	**$0.00**	**$11,500,000.00**	**$11,500,000.00**	**$11,500,000.00**	**$0.00**	**$0.00**	**$34,500,000.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
A22G3080	$2,000,000.00	2026-06-30	$0.00	$2,000,000.00	$0.00	$0.00
Totals	**$2,000,000.00**		**$0.00**	**$2,000,000.00**	**$0.00**	**$0.00**

Budget Summary

Total Project Budget	$34,500,000.00
Total Secured Funding	$2,000,000.00
Total Potential Funding	$0.00
Still Needed	$32,500,000.00

Hangar Pad And Apron Extension

Project #: 43792 **Status:** Submitted **Start Date:** 6/30/2027 **Entity:** Spaceport Authority **Entity Code:** 49500

Project Overview

Project Title	Hangar Pad And Apron Extension
Type	Local
Category	Transportation
Subcategory	Airports
Start Date	6/30/2027
Priority	2028-05

Contact Name	Rod McGillivray
Contact Email	rod.mcgillivray@spaceportamerica.com
Contact Phone	575-640-1988

Project Location

Latitude	32.9901
Longitude	-106.9751
County	Sierra

Legislative Language

to plan, design, furnish and construct a hangar pad and apron extension including all essential utilities such as water, sewer, and electrical, including appurtenances and egress modifications at Spaceport America in Sierra County

Scope of Work

Done to Date	In Planning
Needed to Complete	Engineering/ Construction Phase

to plan, design, and construct a new hangar pad and apron intended to support and attract new customers by providing essential infrastructure, including water, sewer, and electrical connections, perimeter fencing, and egress modifications, ultimately enhancing tenant occupancy and increasing revenue at Spaceport America

Responsibilities

Fiscal Agent	Spaceport America
Own	NM Spaceport Authority
Own Asset	NM Spaceport Authority
Own Land	NM State Land Office
Operate	NM Spaceport Authority
Maintain	NM Spaceport Authority

Additional Questions

Project class	Local
Estimated number of beneficiaries to be served by the project?	TBD
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	No
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	The project will benefit current and future aerospace tenants, aircraft operators, maintenance teams, construction contractors, and other Spaceport America users by providing the infrastructure needed for new hangar development and tenant occupancy. It will also benefit the surrounding rural communities by supporting local jobs, attracting new customers, increasing business activity, and helping grow the regional economy.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	The project will improve sustainability by providing planned utility infrastructure, including water, sewer, and electrical connections, to support future hangar development. Constructing a permanent hangar pad and apron with proper access and utility connections reduces the need for temporary infrastructure, minimizes future rework, and supports more reliable long-term operations.
Which specific group(s) of beneficiaries will the project target?	["Rural Communities"]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Yes – the project directly supports aerospace tenants, aircraft operators, and Spaceport America personnel by providing expanded apron space and improved aircraft maneuvering and staging areas.

Budget - Phase 1

Activities: planning, design | Duration: 6 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction Documents	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
Totals	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**

Budget - Phase 2

Activities: construction | Duration: 18 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$9,500,000.00	$0.00	$0.00	$0.00	$0.00	$9,500,000.00
Totals	**$0.00**	**$9,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,500,000.00**

Budget Summary

Total Project Budget	$10,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$10,000,000.00

NEW MEXICO
SPACEPORT AUTHORITY

2028-2032 ICIP Infrastructure Capital Improvement Plan

State Agency Capital Outlay Hearing (SPA)

Tuesday, October 6, 2026

Scott McLaughlin, NMSA – Executive Director
Luis Saenz, NMSA – Construction Manager

2028 ICIP Funding Requests

01	Infrastructure, Maintenance & Runway Improvement	$4,000,000
02	Site-Wide Water Infrastructure & Improvements	$5,000,000
03	Customer Leasable Facilities	$10,340,000
04	Spaceport Taxiways & Ancillary Infrastructure	$11,500,000
05	Hangar Pad & Apron Extension	$10,000,000

1. Infrastructure, Maintenance & Runway Improvement

FUNDING REQUEST

$4,000,000

ENGINEERING / DESIGN STATUS

Pavement and maintenance engineering report with cost estimates completed by Molzen Corbin.

PROJECT NEED

The purpose is to **continue maintaining and improving existing facilities and transportation systems** (per past ICIP funds). To date, preliminary environmental studies and initial planning activities have been completed.

Upcoming phases include detailed design work, securing permits, and commencing construction. Funding is requested for each fiscal year to cover design costs, construction of runway upgrades, installation of utilities (water, wastewater, power), as well infrastructure enhancements.

ROI / VALUE: Asset preservation, reduced exposure to deferred-maintenance costs, and improved reliability. Without continuing maintenance, customer operations can be directly affected.

2. Site-Wide Water Infrastructure & Improvements

FUNDING REQUEST

$5,000,000

ENGINEERING / DESIGN STATUS

Engineering is currently underway for water valve and SCADA improvements.

PROJECT NEED

Plan, design, equip, replace, and construct site-wide **water system improvements**, including the installation, replacement, and expansion of essential infrastructure such as wells, water tanks, water lines, water treatment systems, valves, pumps, fittings, power supplies, sitework, SCADA systems and necessary structures.

Improve, maintain, and expand SPA's water distribution system to **reduce recurring water line breaks** and service disruptions, address deferred maintenance, and strengthen reliability for operations and tenants.

Expanding water lines to serve new development sites is also necessary to support growth demand and attract additional customers.

ROI / VALUE: The site experienced three water main breaks last year, highlighting the need to improve system reliability and reduce service disruptions. Water breaks directly effect customer operations.

3. Customer Leasable Facilities

FUNDING REQUEST

$10,340,000

ENGINEERING / DESIGN STATUS

Preliminary conceptual design is underway for a hangar facility.

PROJECT NEED

Plan, design, construct, furnish, and equip **new customer-leasable facilities** at the Horizontal Launch and Vertical Launch areas, including premanufactured structures, ancillary equipment, and supporting infrastructure.

Developing additional leasable space expands leasing opportunities, accommodating current customer demand, and increasing site activity. **This encourages private investment, allows increased economic activity, and creates local jobs.**

ROI / VALUE: Increases spaceport revenue, increases customer capacity and economic impact. Onsite activity cannot increase without new facilities.

4. Spaceport Taxiways & Ancillary Infrastructure

FUNDING REQUEST

$11,500,000

ENGINEERING / DESIGN STATUS

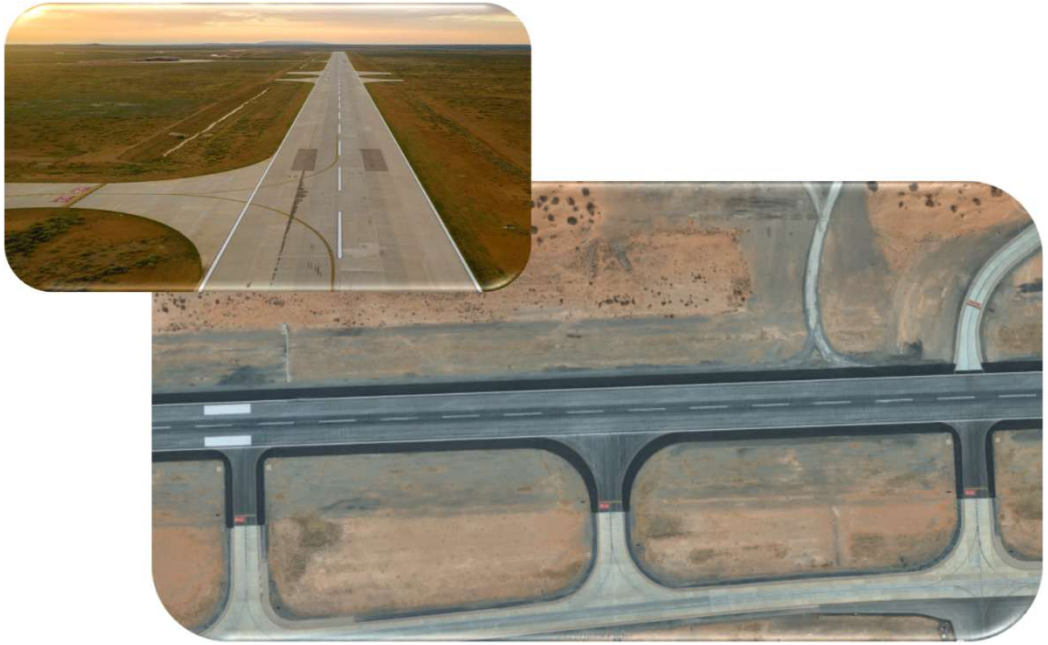
Delivery is planned in phases, beginning with planning and design.

PROJECT NEED

Plan, design, equip, and construct taxiways, runway exits, aircraft aprons, and related airfield infrastructure at Spaceport America. Improvements may include new pavement, pavement rehabilitation, shoulder pavement, taxiway and apron enhancements, runway access improvements, pavement markings, and other supporting infrastructure.

These improvements will enhance airfield safety, improve aircraft circulation and access, increase operational capacity, and support compliance with applicable FAA design and safety standards.

ROI / VALUE: Operational capacity, safety, meet FAA design standards, improve aircraft movement efficiency, and infrastructure readiness. This also greatly helps attract customers.



5. Hangar Pad & Apron Extension

YEAR 1 FUNDING REQUEST

$10,000,000

ENGINEERING / DESIGN STATUS

Engineering and design activities have been initiated to define scope and infrastructure requirements.

PROJECT NEED

Plan, design, equip, and construct taxiways, runway exits, aircraft aprons, and associated airfield infrastructure improvements at.

Improvements may include new pavement and apron enhancements, runway access improvements, and other supporting infrastructure necessary to maintain and expand airfield capabilities.

Expanding and maintaining these facilities **will increase the site's operational capacity,** strengthen its revenue potential through increased customer activity, and generate additional economic benefits for the State of New Mexico.

ROI / VALUE: Site readiness and added customer-use capacity, with potential to support future leasing or aerospace activity.

Project Development & Engineering Progress

All five projects have initiated engineering and/or design activities.

1

01 Infrastructure, Maintenance & Runway Improvement

Pavement and maintenance engineering report with cost estimates completed by Molzen Corbin. Improvements will be implemented through a phased approach as funding becomes available, allowing NMSA to prioritize critical pavement repairs and maintenance activities to prevent further deterioration, extend pavement service life, and preserve existing infrastructure.

2

02 Site-Wide Water Infrastructure & Improvements

Engineering for water valve maintenance improvements is currently underway by Zia Engineering. SCADA improvements engineering underway by Maverick Tech Solutions (IOS). These improvements will modernize operations, improve system reliability, provide secure remote access, expand alarming capabilities, and establish a platform for future integration of assets, and water metering infrastructure.

3

03 Customer Leasable Facilities

Preliminary conceptual design for a new hangar facility is currently underway by SMPC Architects. Environmental work for an additional hangar has been completed.

4

04 Spaceport Taxiways & Ancillary Infrastructure

Planned for phased delivery, beginning with planning and design.

5

05 Hangar Pad & Apron Extension

300-foot-by-300-foot expansion of the existing pad is being designed by Molzen Corbin. Preliminary surveying has been completed to support the design effort.

Spaceport Operations and Customers

- Customer operations are greater than they have ever been.
- We have been “discovered” by the defense sector with several major defense contractors working with us.
- Virgin Galactic will bring the first of two new spaceships to the spaceport in October. The second spaceship will arrive in early 2027.

DEFENSE DAILY

Castelion Chalks Up Another Flight Test Of Hypersonic Missile Prototype

By Cal Biesecker

MONDAY, FEBRUARY 24TH, 2025

SHARE:

Castelion Corp. last week said it successfully completed another flight test of a prototype hypersonic missile the startup is developing to provide the Defense Department with affordable long-range strike weapons that can be produced at scale. The Feb. 17 flight test at Spaceport America in New Mexico was done in support of a direct-to-phase two Small Business Innovation Research contract with the Air Force Research Laboratory's

Launch of Castelion's prototype hypersonic missile. Photo: Castelion

BOEING

Innovative seeker concept passes rapid testing

Capability built from commercial components offers low-cost, scalable solution for use across portfolios.

August 11, 2026 in Defense

Boeing's Ultra Low-Cost Seeker sits mounted to a Beechcraft 1900 ahead of a captive carry test flight to evaluate baseline seeker target detection and tracking. (Photo by Chris Bishop)

Spaceport Operations and Customers

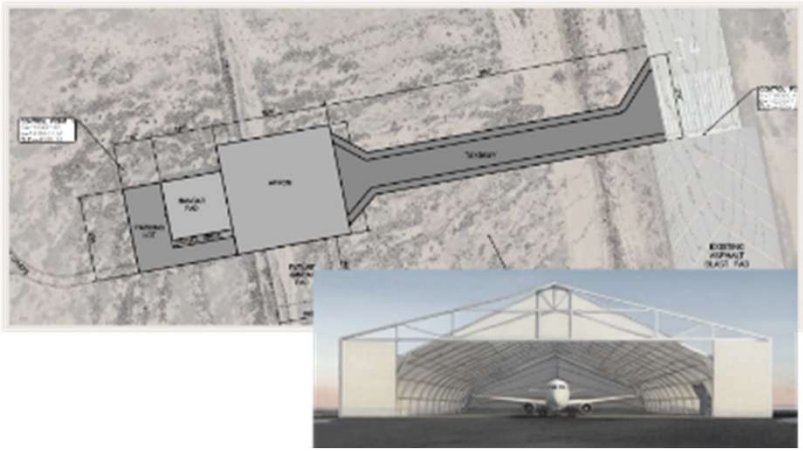
- Virgin Galactic will bring the first of two new spaceships to the spaceport in October. The second spaceship will arrive in early 2027.
- There should be at 2 flights per week sometime in 2027

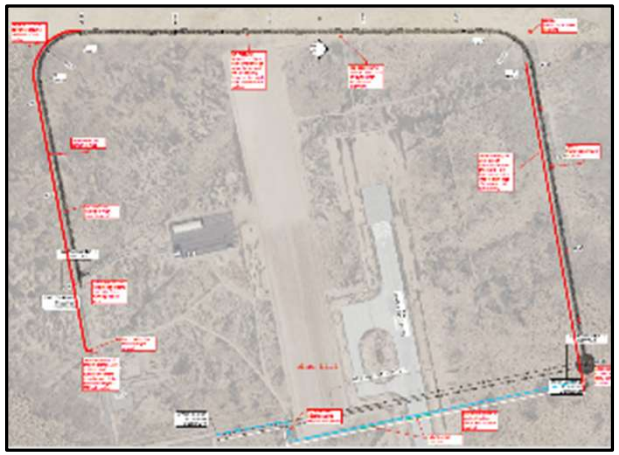
STARC Building

- Funded by both ICIP and Tax District
- Open around May 2027
- Close to 15,000 square feet; includes STEM Classroom, SPA Experience Room, 3,000 sq ft multipurpose room, catering kitchen, etc.

STARC – Spaceport Technology and Resource Center

South Hangar Project, and other Projects

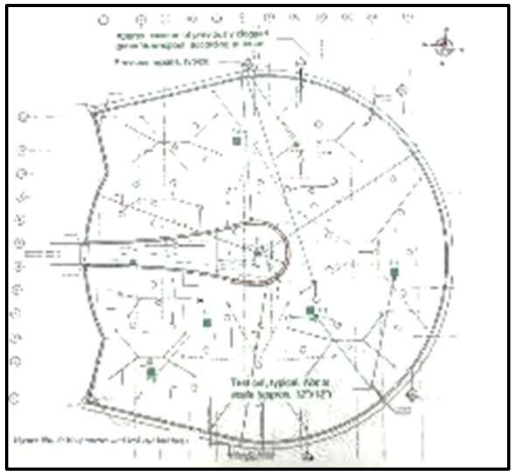




North HLA Road and Utilities

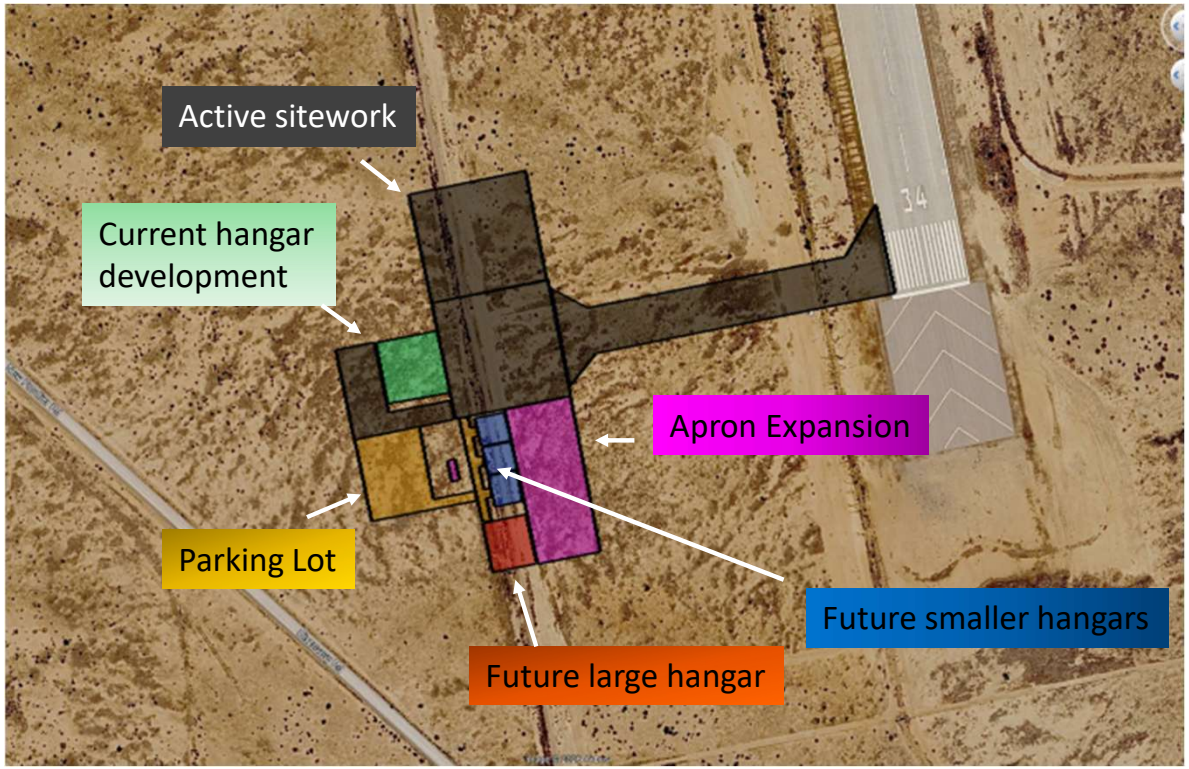
Pavement Repairs

South HLA Road and Utilities



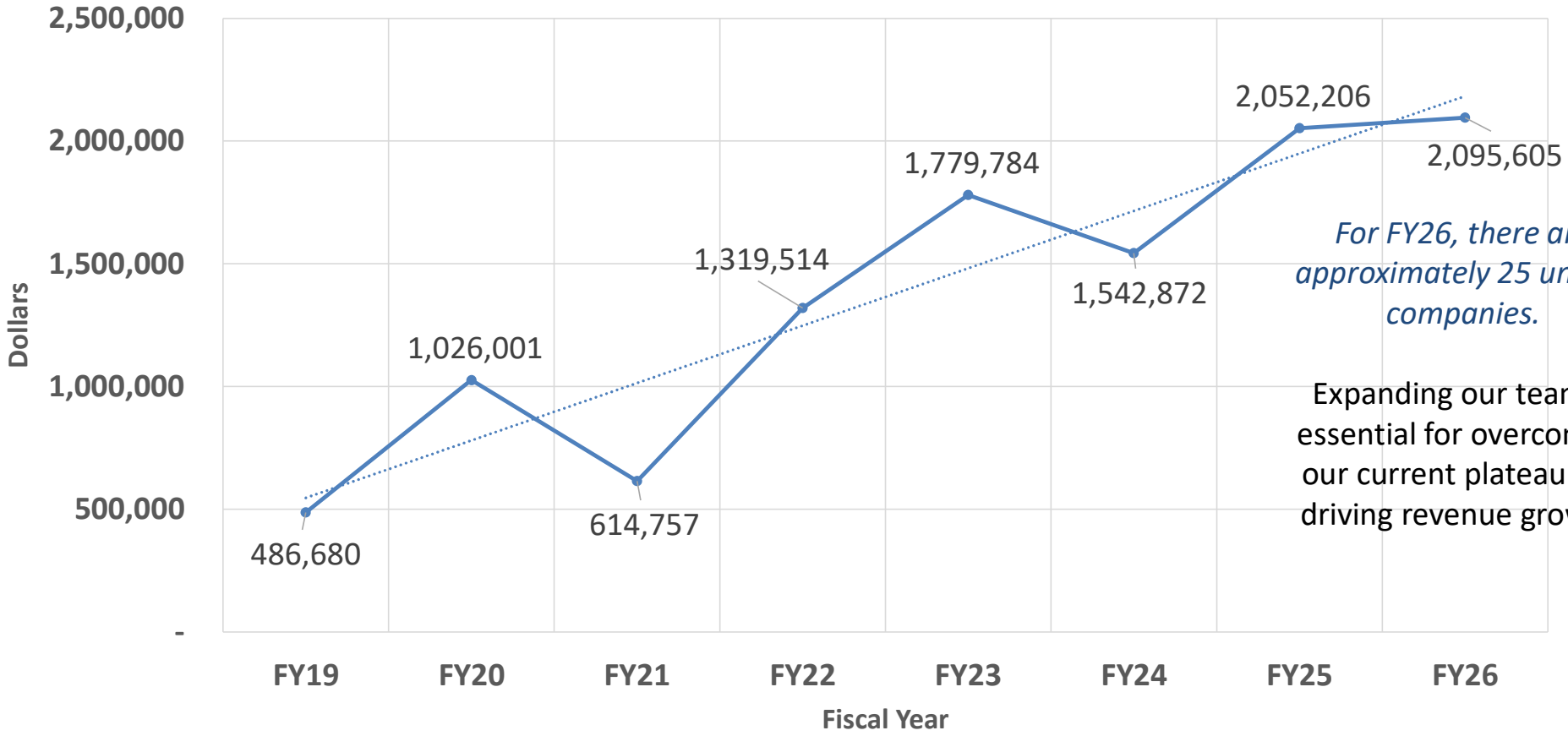
GTS Roof

Addition to South Hangar Development



- New Project to add customer capacity to south hangar area
- Allows for small and medium-size UAVs and additional airplane hangars

Customer Revenue (non-VG*), FY19-FY26



For FY26, there are approximately 25 unique companies.

Expanding our team is essential for overcoming our current plateau and driving revenue growth.

*VG – Virgin Galactic

Closing Remarks

Thank you. We welcome your questions.

Spaceport America is experiencing growing demand for aerospace infrastructure and services, making strategic investment essential to support current operations and accommodate future growth.

Equally important, maintaining and modernizing existing infrastructure is necessary to protect the State of New Mexico's prior investments, ensure reliable operations, and reduce the potential for more costly repairs in the future.

With engineering and design activities currently underway across all five priority projects, the New Mexico Spaceport Authority is prepared to advance these improvements and position Spaceport America to meet increasing demand, support existing tenants, and attract future aerospace opportunities.

Border Authority (Agency - 41700)

Priority	Project #	Project Title	Start Date	Total Cost
1	28-0718	Temperature-Controlled Logistics (Cold Storage) Facility Study	2027-07-01	$180,000.00
2	28-0720	NMBA Employee Parking Lot Reconstruction Project- Santa Teresa, NM	2027-09-01	$1,600,000.00
3	28-0729	Plan and Design Roadways at the Columbus Industrial Park	2027-07-01	$350,000.00
4	28-0737	International Industrial Park Gateway Project (Phase 2)	2027-07-01	$3,000,000.00
5	28-0738	Lordsburg New Water Well	2027-07-01	$1,500,000.00

Temperature-Controlled Logistics (Cold Storage) Facility Study

Project #: 28-0718 **Status:** Submitted **Start Date:** 6/30/2027 **Entity:** Border Authority **Entity Code:** 41700

Project Overview

Project Title	Temperature-Controlled Logistics (Cold Storage) Facility Study
Type	Local
Category	Economic Development
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-01

Contact Name	Laura Romero
Contact Email	Laura.Romero@nmba.nm.gov
Contact Phone	(575) 589 - 6501

Project Location

Address	220 Pete V. Domenici Highway
City	Santa Teresa
Zip	88008
County	Doña Ana

Legislative Language

to conduct a feasibility study of developing a temperature-controlled logistics facility in Santa Teresa and Columbus, New Mexico

Scope of Work

Done to Date	N/A
Needed to Complete	Study

Project initiation and coordination. Market and demand analysis. Existing cold storage facility inventory. Site Suitability Analysis. Facility capacity and concept development. Regulatory infrastructure, and utility review. Economic and financial feasibility. Implementation strategy and financial report

Responsibilities

Fiscal Agent	Border Authority
Own	New Mexico Border Authority
Own Asset	New Mexico Border Aurhority
Own Land	New Mexico Border Authority
Operate	New Mexico Border Authority
Maintain	New Mexico Border Authority

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	5000
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Generate revenue for the authority and the state.
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Increase revenue for the state via fees.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No

Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	State agency.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	The state of New Mexico.
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Working with Project Manager and various construction vendors.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	Generate revenue for government state agency.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	Risk not applicable.

Budget

Activities: design | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Feasibility Study	$0.00	$180,000.00	$0.00	$0.00	$0.00	$0.00	$180,000.00
Totals	**$0.00**	**$180,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$180,000.00**

Budget Summary

Total Project Budget	$180,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$180,000.00

NMBA Employee Parking Lot Reconstruction Project- Santa Teresa, NM

Project #: 28-0720 **Status:** Submitted **Start Date:** 8/31/2027 **Entity:** Border Authority **Entity Code:** 41700

Project Overview

Project Title	NMBA Employee Parking Lot Reconstruction Project- Santa Teresa, NM
Type	Local
Category	Economic Development
Subcategory	Parking Lot
Start Date	8/31/2027
Priority	2028-02

Contact Name	Laura Romero
Contact Email	Laura.Romero@nmba.nm.gov
Contact Phone	(575) 589 - 6501

Project Location

Address	221 Pete V Domenici Hwy
City	Santa Teresa
Zip	88008
County	Doña Ana

Legislative Language

to plan, design, and construct the NMBA employee parking lot in Santa Teresa, New Mexico

Scope of Work

Done to Date	None
Needed to Complete	Replace

Full-depth reconstruction of the existing parking lot, installation of a covered parking structure for approximately ten (10) vehicles, landscaping and construction of a ponding area to improve site drainage.

Responsibilities

Fiscal Agent	Border Authority
Own	New Mexico Border Authority
Own Asset	New Mexico Border Aurhority
Own Land	New Mexico Border Authority
Operate	New Mexico Border Authority
Maintain	New Mexico Border Authority

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	6
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	State employees and public sector.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Improve Safety and property value
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Improve safety and improve the property value
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	Benefits the state and state employees
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	Public
Has the project had public input and buy-in?	No
Is the project necessary to address population or client	Yes

growth, and will it provide services to that population or clientele?	
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Coordination with project coordinator
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	Enhances will attract future clients to POV parking lot
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	Will reduce flooding, will create lighting, will improve entrance and improve property value

Budget

Activities: construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$1,600,000.00	$0.00	$0.00	$0.00	$0.00	$1,600,000.00
Totals	**$0.00**	**$1,600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,600,000.00**

Budget Summary

Total Project Budget	$1,600,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$1,600,000.00

Plan and Design Roadways at the Columbus Industrial Park

Project #: 28-0729 **Status:** Submitted **Start Date:** 6/30/2027 **Entity:** Border Authority **Entity Code:** 41700

Project Overview

Project Title	Plan and Design Roadways at the Columbus Industrial Park
Type	Local
Category	Transportation
Subcategory	Transit
Start Date	6/30/2027
Priority	2028-03

Contact Name	Omar Carreon
Contact Email	mclerk@historicvillageofcolumbus.org
Contact Phone	(575) 531 - 2663

Project Location

Address	850 Plata Avenue
City	Columbus
Zip	88029
County	Luna

Legislative Language

to plan and design new streets Picaflor 31.79224, -107.64025 and Gavilan 31.79223, -107.64411 at the Columbus industrial park, 850 Plata ave., Columbus, NM 88029

Scope of Work

Done to Date	None
Needed to Complete	Replace

perform environmental studies, topographical surveys and provide engineering for the development of a planning design analysis report. Also, for the preliminary and final design of pica flor and gavilan streets. these streets will provide new multimodal access and connectivity to the village of columbus industrial park.

Responsibilities

Fiscal Agent	Village of Columbus
Own	Village of Columbus
Own Asset	Village of Columbus
Own Land	Village of Columbus
Operate	Village of Columbus
Maintain	Village of Columbus

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	2000
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	Residents of the Village of Columbus.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Pave the dirt roads and control street flooding.
Which specific group(s) of beneficiaries will the project target?	["Seniors","K-12 Students","Homeless","Veterans","Persons with Disabilities","Rural Communities"]
If the project is completed successfully, describe the impacts it will have for	Improve road flooding and containment of dust.

community members and constituents.	
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	Benefit the residents of the village of Columbus and surrounding areas including the Columbus Port of Entry.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	Columbus Port of Entry and the road to Deming.
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Working with consultants and transportation organizations.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	Creates a safer environment for traffic flow and will attract more people to visit the Village.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it	Pave roads and improve private property of the residents of the Village of Columbus.

(e.g., reduces flood risk, prevents damage to private property).

Budget

Activities: planning, design | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Design Development	$0.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$350,000.00
Totals	**$0.00**	**$350,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$350,000.00**

Budget Summary

Total Project Budget	$350,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$350,000.00

International Industrial Park Gateway Project (Phase 2)

Project #: 28-0737 **Status:** Submitted **Start Date:** 6/30/2027 **Entity:** Border Authority **Entity Code:** 41700

Project Overview

Project Title	International Industrial Park Gateway Project (Phase 2)
Type	Local
Category	Transportation
Subcategory	Transit
Start Date	6/30/2027
Priority	2028-04

Contact Name	Bryan Reedy
Contact Email	project_manager@lunacountynm.us
Contact Phone	(575) 694 - 5752

Project Location

Address	Botanico, Calle Cuarta, Plata Road
City	Columbus
Zip	880029
County	Luna

Legislative Language

to plan, design, construction, reconstruction, rehabilitation, purchase, acquire and improve the roadway infrastructure, including full-depth reclamation, base course preparation, asphalt paving, and drainage improvements, on Botanico avenue, Calle Cuarta, and the west extension of Plata Road

Scope of Work

Done to Date	None
Needed to Complete	Replace

The project consists of the rehabilitation and reconstruction of three roadway segments: Botanico Avenue, Calle Cuarta, and the west extension of Plata Road. The work will address existing roadway deterioration and drainage deficiencies to improve safety, durability, and long-term performance.
1. Mobilization and Traffic Control
The contractor shall provide all mobilization, demobilization, and traffic control necessary to safely perform the work. This includes signage, barricades, and traffic management in accordance with applicable standards to maintain access for residents, emergency services, and local traffic.
2. Site Preparation
Activities include clearing and grubbing as needed, removal of failed pavement sections, and preparation of the existing roadway for full-depth reclamation. Any unsuitable materials identified during construction shall be removed and disposed of in accordance with project specifications.
3. Full-Depth Reclamation (Pulverization)
The existing roadway surface and base materials shall be pulverized to the required depth to create a uniform, stabilized subgrade. The reclaimed material will be graded, moisture-conditioned, and compacted to meet engineering and compaction standards.
4. Roadway Reconstruction
Following stabilization, the contractor shall place and compact new aggregate base course and install asphalt surfacing designed to meet current roadway standards. Final grading shall ensure proper roadway profile, cross slope, and structural integrity.
5. Drainage Improvements
The project will include comprehensive drainage enhancements to improve stormwater conveyance and reduce roadway damage. Work shall include reshaping road crowns, constructing or regrading roadside ditches, and installing or replacing culverts where necessary to facilitate proper drainage and prevent standing water and erosion.
6. Roadway Finishing and Restoration
Final work includes surface finishing, shoulder shaping, tie-ins to existing ways, and restoration of disturbed areas. All surfaces shall be completed to provide a smooth and safe driving condition.
7. Cleanup and Closeout
Upon completion, the contractor shall remove all debris, excess materials, and temporary traffic control devices. The project site shall be left in a clean and orderly condition, and all work shall be subject to final inspection and acceptance.
This scope of work is intended to deliver fully rehabilitated roadway segments with improved structural capacity, enhanced drainage, and extended service life

Responsibilities

Fiscal Agent	Border Authority
Own	Luna County
Own Asset	Luna County
Own Land	Luna County
Operate	Luna County
Maintain	Luna County

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more

Estimated number of beneficiaries to be served by the project?	2000
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	Residents of the Village of Columbus
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Improve roads.
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Improving the infrastructure of the road will create a safer working and livable environment for the residents of the area
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	Improving the infrastructure of the road will create a safer working and livable environment for the residents of the area and thus creates economic growth.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	Columbus Port of Entry and roads leading to Deming.
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes

If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Transportation consultants and discussed with Village and Luna County Commission.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	Will create an economic opportunity for the Village and surrounding areas.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	Safer roads and improve infrastructure. Protects private property.

Budget

Activities: construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
Totals	**$0.00**	**$3,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,000,000.00**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
OTHER – Other	$3,000,000.00	No		NMDOT
Total	**$3,000,000.00**			

Budget Summary

Total Project Budget	$3,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$3,000,000.00
Still Needed	$3,000,000.00

Lordsburg New Water Well

Project #: 28-0738 **Status:** Submitted **Start Date:** 6/30/2027 **Entity:** Border Authority **Entity Code:** 41700

Project Overview

Project Title	Lordsburg New Water Well
Type	Local
Category	Water, Wastewater, Solid Waste, Utilities
Subcategory	Water
Start Date	6/30/2027
Priority	2028-05

Contact Name	Frank Madrid
Contact Email	environmental.dept@cityoflordsburg.org
Contact Phone	(575) 542 - 3421

Project Location

Address	163 Water Tank Road
City	Lordsburg
Zip	88045
County	Hidalgo

Legislative Language

to planning and design (FY28) shall include all planning, investigation, and engineering design services necessary for the development of a new municipal water supply well for the City of Lordsburg, including hydrogeologic evaluation, site selection, test drilling, aquifer analysis, and determination of sustainable yield and water quality characteristics. Complete design documents for well construction, including specifications for drilling methods, casing and screen design, gravel pack, sanitary seal, and wellhead protection, as well as the design of associated mechanical, electrical, and control systems such as pumps, motors, electrical service, telemetry, and integration into the existing distribution system.

FY 2029: Construction
The construction of a new municipal water supply well for the City of Lordsburg, consisting of drilling to the designated depth, installation of well casing, screen, gravel pack, and sanitary seal in accordance with approved design specifications, and development and testing of the well to confirm capacity and water quality. The equipment installation of all necessary mechanical, electrical, and control components, including pumps, motors, variable frequency drives, wellhead piping, valves, disinfection systems, and telemetry for integration into the existing water distribution system. All construction activities shall be performed in compliance with the requirements of the New Mexico Office of the State Engineer, the New Mexico Environment Department Drinking Water Bureau, and all applicable federal, state, and local regulations, with the objective of delivering a fully operational, reliable, and efficient water supply source capable of meeting current and future municipal demand while ensuring public health protection and long-term system sustainability

Scope of Work

Done to Date	None
Needed to Complete	New water well

The Lordsburg New Water Well will include the planning and design that will include all feasibility, hydro, environmental, and all other pertinent studies needed for the design work for the construction of the new water well that will also include mechanical, electrical, and control systems for the new well. The construction will consist of drilling, installation of well casing, screen, gravel pack, and sanitary seal. The equipment installation shall include all necessary mechanical, electrical, and control components.

Responsibilities

Fiscal Agent	Border Authority
Own	City of Lordsburg
Own Asset	City of Lordsburg
Own Land	City of Lordsburg
Operate	City of Lordsburg
Maintain	City of Lordsburg

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	2200
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your	No

operations and/or renewable energy implementation?	
If the project is completed successfully, describe the impacts it will have for community members and constituents.	A new well will enhance system redundancy, reduce the risk of service interruptions, and improve operational flexibility during periods of maintenance, drought, or emergency conditions. Additionally, the development of a modern, properly designed well will allow the city to meet current regulatory standards, while improving water efficiency, reducing long-term maintenance costs, and supporting economic growth.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	A new well will enhance system redundancy, reduce the risk of service interruptions, and improve operational flexibility during periods of maintenance, drought, or emergency conditions. Additionally, the development of a modern, properly designed well will allow the city to meet current regulatory standards, while improving water efficiency, reducing long-term maintenance costs, and supporting economic growth.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	The City of Lordsburg is in the stages of development of a new municipal well to ensure a reliable and sustainable drinking water supply capable of meeting current and future community demands, particularly in light of aging infrastructure, declining well performance, and potential water quality concerns associated with existing sources.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	A new well will enhance system redundancy, reduce the risk of service interruptions, and improve operational flexibility during periods of maintenance, drought, or emergency conditions. Additionally, the development of a modern, properly designed well will allow the city to meet current regulatory standards, while improving water efficiency, reducing long-term maintenance costs, and supporting economic growth.
Does the project eliminate a risk or hazard to public health and/or safety that makes	Yes

corrective action urgent and unavoidable?	
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	A new well will enhance system redundancy, reduce the risk of service interruptions, and improve operational flexibility during periods of maintenance, drought, or emergency conditions. Additionally, the development of a modern, properly designed well will allow the city to meet current regulatory standards, while improving water efficiency, reducing long-term maintenance costs, and supporting economic growth.

Budget

Activities: planning, design, construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Project Planning	$0.00	$500,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$1,500,000.00
Totals	**$0.00**	**$500,000.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$1,500,000.00**

Budget Summary

Total Project Budget	$1,500,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$1,500,000.00

NEW MEXICO
BORDER AUTHORITY

State Agency Infrastructure Capital Improvement Plan Hearing

GERARDO FIERRO
Executive Director, New Mexico Border Authority

TEMPERATURE-CONTROLLED LOGISTICS (COLD STORAGE) FACILITY FEASIBILITY STUDY

To conduct a feasibility study of developing a temperature-controlled logistics facility in Santa Teresa or Columbus, New Mexico.

Total Cost

$180,000.00

Columbus lacks cold-storage infrastructure despite significant agricultural and produce trade through the port. A feasibility study would determine the demand, location, infrastructure needs, and delivery model for a temperature-controlled logistics facility. The project could strengthen the Columbus–Palomas trade corridor, support producers and distributors on both sides of the border and improve New Mexico's competitiveness in agricultural trade.

NMBA EMPLOYEE PARKING LOT RECONSTRUCTION PROJECT - SANTA TERESA, NEW MEXICO

Full-depth reconstruction of the existing parking area, installation of a new covered parking structure for approximately ten (10) vehicles, construction of a ponding area for drainage control, landscaping and installation of an automatic electric swing gate at the site entrance.

Total Cost

$1,600,000.00

The NMBA staff parking lot currently has a mix of paved and gravel surfaces and lacks covered parking. Reconstruction would provide a safer, more durable, and more accessible parking area, while adding covered parking to protect employees and visitors from extreme heat and weather conditions. The project would also reduce maintenance needs and improve the overall functionality of NMBA headquarters in Santa Teresa.

PLAN AND DESIGN ROADWAYS AT THE COLUMBUS INDUSTRIAL PARK

To plan and design new roadways at the Columbus Industrial Park located in the Village of Columbus

Total Cost

$350,000.00

The Village of Columbus has already invested in electricity, water, and wastewater infrastructure for an industrial park adjacent to the Columbus Port of Entry. Roadway planning and design is the next critical step to make the site development-ready. This work will establish the required improvements, provide accurate construction cost estimates, and position the project for future paving, funding, and industrial development.

COLUMBUS INDUSTRIAL GATEWAY ROADWAY IMPROVEMENTS - PHASE 2

Pave Botanico Ave, Plata Ave, Calle Cuarta and Calle Segunda.

Total Cost

$6,000,000.00

The Village of Columbus has already invested in electricity, water, and wastewater infrastructure for an industrial park adjacent to the Columbus Port of Entry. Roadway planning and design is the next critical step to make the site development-ready. This work will establish the required improvements, provide accurate construction cost estimates, and position the project for future paving, funding, and industrial development.

LORDSBURG NEW WATER WELL

To conduct all feasibility, hydro, environmental, and any other presentient study needed to design, drill, and equip a new water well in the City of Lordsburg.

Total Cost

$1,500,000.00

Reliable water infrastructure is essential for economic development, particularly in rural communities across southern New Mexico. A new water well in Lordsburg would strengthen system capacity and reliability, support residents and businesses, and provide the infrastructure needed to accommodate future economic and industrial growth.

State Fair Commission (Agency - 46000)

Priority	Project #	Project Title	Start Date	Total Cost
1	30772	Infrastructure Projects	2027-07-01	$7,000,000.00
2	43677	Public Safety Emergency Operations Center	2027-07-01	$4,800,000.00
3	30787	Operation Equipment	2027-07-01	$2,000,000.00
4	30768	Electrical Upgrades	2027-07-01	$3,000,000.00
5	30773	Paving and Concrete	2027-07-01	$5,500,000.00

Infrastructure Projects

Project #: 30772 **Status:** Submitted **Start Date:** 6/30/2027 **Entity:** State Fair Commission **Entity Code:** 46000

Project Overview

Project Title	Infrastructure Projects	**Contact Name**	Cara Smouse
Type	Statewide	**Contact Email**	cara.smouse@expo.nm.gov
Category	EXPO	**Contact Phone**	505-480-9865
Subcategory	Facility		
Start Date	6/30/2027		
Priority	2028-01		

Project Location

Latitude	35.082337
Longitude	-106.572636
County	Bernalillo

Legislative Language

to plan, design, construct, and equip essential infrastructure improvements for the New Mexico State Fairgrounds to enhance operational efficiency and public safety in Albuquerque, Bernalillo County

Scope of Work

Done to Date	N/A
Needed to Complete	N/A

The New Mexico State Fairgrounds is a multi-use property with myriad venues and space options that are utilized year round. As with any dynamic campus, ongoing financial support is crucial for the implementation of both progressive and curative infrastructure projects. These projects, particularly as they relate to security, environmental compliance, and operational sustainability, are vital for maintaining confidence among our internal and external clients and customers while ensuring high standards for public safety and professional operations. Over the years, we have been unable to secure the level of resources necessary to adequately address infrastructure challenges, which in many cases has led to disrepair and an inability to acquire and maintain modern technological systems and environmental compliance infrastructure.

Moving forward, it is imperative to address these deficiencies by dividing Expo NM's infrastructure into three distinct yet equally essential frameworks.

The first framework, the Hard Framework, forms the foundational infrastructure that includes arterial connections, water supply, storm drainage, sewer systems, electrical grids, natural gas lines, and environmental compliance infrastructure associated with the campus' EPA storm water permitting requirements. This includes infrastructure necessary for the management and maintenance of storm water systems related to Concentrated Animal Feeding Operations (CAFO) associated with horse racing, livestock operations, and agricultural events conducted on the property. Upgrading and maintaining these elements is essential for ensuring regulatory compliance, protecting environmental quality, and sustaining the structural integrity and operational efficiency of the campus.

The Soft Framework encompasses the technological and managerial aspects necessary for the campus to function effectively. This includes ensuring reliable data and internet connectivity, efficient HVAC systems, and amenities such as restroom facilities. These elements are essential to our ability to maximize the economic viability and user experience of the fairgrounds.

Lastly, the Critical Framework focuses on security measures to safeguard the campus and its occupants. This includes physical elements such as walls, gates, and pathways to regulate access, as well as technology solutions that support first responders, enhance cybersecurity, and include systems such as surveillance cameras. Maintaining and modernizing these systems is critical to ensuring the safety of visitors, staff, vendors, exhibitors, and event participants across the fairgrounds campus.

Responsibilities

Fiscal Agent	EXPO NM
Own	New Mexico State Fair Commission
Own Asset	New Mexico State Fair Commission
Own Land	New Mexico State Fair Commission
Operate	New Mexico State Fair Commission
Maintain	New Mexico State Fair Commission

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	1,500,000

Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Overall, successful completion of these projects will preserve and modernize a vital public asset that serves diverse communities across New Mexico while promoting economic development, environmental stewardship, and public safety.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	Expo New Mexico serves a broad and diverse population through statewide events including the New Mexico State Fair, livestock shows, horse racing, cultural celebrations, trade shows, educational events, graduations, sporting events, concerts, and community gatherings. The campus welcomes more than 500,000 attendees during the annual New Mexico State Fair alone, with an additional estimated 1 million visitors utilizing the property throughout the remainder of the year. In total, approximately 1.5 million people annually will benefit from the successful completion of this project.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	We have a full-time project manager that oversees all capital projects to ensure that they are completed timely adhere to code and within budget.
Other than temporary construction jobs, does the	Yes

project maintain or advance the region's economy?	
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	Yes. The project will maintain and advance the regional economy by preserving and enhancing the operational capacity of Expo New Mexico, a major statewide economic driver that supports tourism, agriculture, entertainment, small business activity, and year-round event operations. Expo New Mexico hosts a wide range of events including the New Mexico State Fair, horse racing, livestock shows, concerts, trade shows, cultural festivals, graduations, sporting events, and community gatherings that collectively attract approximately 1.5 million visitors annually. These events generate substantial economic activity for Albuquerque and the surrounding region through spending on lodging, restaurants, retail, transportation, tourism, and local services. Infrastructure improvements funded through this project will help ensure Expo New Mexico can continue attracting and retaining large-scale regional and national events that provide direct and indirect economic benefits to local businesses, vendors, exhibitors, agricultural producers, and hospitality industries. Reliable utilities, improved drainage systems, modern technology infrastructure, enhanced security systems, and compliance with EPA storm water and CAFO requirements are essential to maintaining uninterrupted operations and protecting the long-term viability of the campus. The project will also support New Mexico's agricultural economy by maintaining infrastructure necessary for livestock operations, horse racing activities, and agricultural events held at the fairgrounds. These events provide important market exposure and economic opportunities for ranchers, farmers, breeders, youth agricultural programs, and related industries across the state. Additionally, maintaining safe, functional, and modern facilities helps protect the value of this significant state-owned asset while ensuring continued revenue generation and economic activity for the region. Without these investments, deteriorating infrastructure could negatively impact event attendance, operational reliability, public safety, and the ability to host revenue-generating events that support local families and businesses.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	Yes. The project addresses several urgent public health, environmental, and safety risks associated with aging and inadequate infrastructure at Expo New Mexico. The fairgrounds campus serves as a major public assembly venue that hosts approximately 1.5 million visitors annually and contains critical utility, drainage, transportation, livestock, and public safety infrastructure that must remain operational and compliant to protect the public. One of the most significant risks involves storm water management and environmental compliance infrastructure. Expo New Mexico detains and manages storm water runoff from more than three square miles of the surrounding City of Albuquerque watershed area. Aging storm drainage systems, detention infrastructure, and related facilities create increased risks of flooding, erosion, water contamination, infrastructure failure, and environmental non-compliance during significant weather events. Failure to properly maintain and upgrade this infrastructure could negatively impact surrounding neighborhoods, public roadways, adjacent properties, and downstream water quality. Additionally, the campus maintains EPA storm water permit obligations, including infrastructure associated with Concentrated Animal Feeding Operations (CAFO) related to horse racing and livestock activities. Inadequate or deteriorating systems could increase the risk of contaminated runoff, environmental violations, and potential impacts to public health and safety. The proposed project will mitigate these risks through infrastructure upgrades, storm water system improvements, drainage enhancements, and ongoing maintenance

necessary to ensure regulatory compliance and environmental protection. The project will also improve public safety through modernization of critical infrastructure systems including roadways, utilities, lighting, security systems, access controls, and emergency response support systems. These improvements will reduce operational hazards, improve emergency access and response capabilities, and provide a safer environment for visitors, staff, exhibitors, tenants, and event participants utilizing the campus year round. Without corrective action, continued deterioration of these systems could lead to infrastructure failures, increased flooding risk, service interruptions, environmental impacts, and compromised public safety conditions that would negatively affect both Expo New Mexico and the surrounding community.

Budget

Activities: construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$7,000,000.00	$0.00	$0.00	$0.00	$0.00	$7,000,000.00
Totals	**$0.00**	**$7,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,000,000.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
K2034	$1,500,000.00	2030-06-30	$0.00	$0.00	$0.00	$0.00
J2487	$14,000,000.00	2029-06-30	$0.00	$0.00	$140,000.00	$0.00
I2486	$8,000,000.00	2028-06-30	$7,423,240.38	$7,071,858.52	$80,000.00	$0.00
H2513	$6,000,000.00	2027-06-30	$5,936,468.80	$5,826,677.11	$0.00	$0.00
G2443	$4,500,000.00	2026-06-30	$4,500,000.00	$4,457,176.00	$0.00	$0.00
Totals	**$34,000,000.00**		**$17,859,709.18**	**$17,355,711.63**	**$220,000.00**	**$0.00**

Budget Summary

Total Project Budget	$7,000,000.00
Total Secured Funding	$34,000,000.00
Total Potential Funding	$0.00
Still Needed	$0.00

Public Safety Emergency Operations Center

Project #: 43677 **Status:** Submitted **Start Date:** 6/30/2027 **Entity:** State Fair Commission **Entity Code:** 46000

Project Overview

Project Title	Public Safety Emergency Operations Center
Type	Statewide
Category	EXPO
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-02

Contact Name	Cara Smouse
Contact Email	Antoinette.Kulinna@expo.nm.gov
Contact Phone	505-480-9865

Project Location

Latitude	35.082366
Longitude	-106.572292
County	Bernalillo

Legislative Language

to plan, design, construct, and equip a public safety emergency operations center to enhance emergency management capabilities in Albuquerque, Bernalillo County

Scope of Work

Done to Date	N/A
Needed to Complete	N/A

Expo New Mexico is in need of a modern Public Safety Emergency Operations Center designed to support both current campus operations and the long-term redevelopment vision for the Expo NM property, including future mixed-use development opportunities such as housing, stadium and entertainment venues, expanded public green space, and increased year-round community use.

Expo New Mexico currently hosts more than 230 events annually, including the New Mexico State Fair, concerts, trade shows, sporting events, cultural gatherings, livestock events, horse racing activities, graduations, and community events that attract approximately 1.5 million visitors each year. As the campus continues to expand its role as a year-round destination and redevelopment catalyst within the Albuquerque International District, the need for enhanced public safety and emergency response infrastructure has become increasingly critical.

The proposed approximately 8,000 square foot facility will serve as a centralized emergency management and public safety hub equipped with state-of-the-art communications, data infrastructure, emergency response coordination technology, public address systems, and integrated security systems. The facility will enhance emergency preparedness, response capabilities, and operational coordination for large-scale events, daily campus operations, and future redevelopment activities occurring throughout the Expo NM campus and surrounding area.

The Emergency Operations Center will include meeting and briefing rooms, administrative offices equipped with advanced media and data systems, officer assembly and support areas, law enforcement holding space, first aid and medical triage bays, restrooms, locker facilities, galley and staff support space, and public reception and common areas. The facility will also be designed to support coordination with local, state, and regional first responders and emergency management agencies during major events, emergencies, and public safety incidents.

As Expo NM evolves into a more active mixed-use campus with expanded residential, recreational, entertainment, and public gathering spaces, the need for a modernized and scalable public safety infrastructure becomes increasingly important. The proposed facility will replace the existing mid-1940s-era public safety building currently located centrally on the Expo New Mexico campus, which no longer adequately supports the operational, technological, and public safety needs of the campus or the surrounding community.

Development of this facility on state-owned property at Expo New Mexico will support the long-term redevelopment and revitalization of the campus by improving public safety, emergency response coordination, community resilience, and visitor confidence while helping position Expo NM as a safe, modern, and economically vibrant destination for residents and visitors alike.

Responsibilities

Fiscal Agent	EXPO NM
Own	New Mexico State Fair Commission
Own Asset	New Mexico State Fair Commission
Own Land	New Mexico State Fair Commission
Operate	New Mexico State Fair Commission
Maintain	New Mexico State Fair Commission

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more

Estimated number of beneficiaries to be served by the project?	1,500,000+
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	The new Public Safety Emergency Operations Center will accommodate law enforcement, medical first responders and If the project is completed successfully, it will significantly improve public safety, emergency preparedness, and operational coordination for community members and constituents across Albuquerque and the State of New Mexico. The new Public Safety Emergency Operations Center will replace an outdated mid-1940s facility and provide modern communications, data systems, and emergency response capabilities to support more than 230 annual events and approximately 1.5 million visitors to Expo New Mexico each year. Community impacts include faster and more effective emergency response times, improved coordination among law enforcement, fire, medical, and emergency management agencies, and enhanced ability to manage large-scale events safely. The facility will also serve as a regional emergency coordination hub and could function as a disaster response and recovery site, strengthening resilience during regional or statewide emergencies. By incorporating modern medical triage, public safety operations, and advanced communication systems, the project will reduce risk to life and property while improving overall visitor confidence and safety. Additionally, as Expo New Mexico evolves into a mixed-use destination with potential housing, stadium, and public green space development, this facility will provide foundational infrastructure to ensure safe, well-coordinated growth that benefits all constituents.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	The new Public Safety Emergency Operations Center offers significant benefits to all citizens, primarily through improved emergency response and public safety. Centralized Command: Enhances coordination among law enforcement and medical responders, leading to faster response times during emergencies. Community Resilience: Provides training and education, fostering public awareness and preparedness for emergencies. Support for Multiple Agencies: Facilitates comprehensive planning and response strategies across various sectors. Visitor Impact: With 1,500,000 annual visitors, the center will engage the community and stimulate local economic activity.
Regionalism: Does the project directly benefit an entity other than itself?	Yes

If Yes, briefly list the other entity and how it benefits (200 characters max).	Public Safety Emergency Operations Center benefits entities beyond itself by enhancing collaboration among local governments, emergency services, and community organizations. It also supports local businesses by attracting visitors, fostering regional partnerships, and improving public safety.
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	We have a full-time project manager that oversees all capital projects to ensure that they are completed timely adhere to code and within budget.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	While the project does not directly generate new ongoing private-sector economic activity in the form of commercial production or permanent business expansion, it is a critical public infrastructure investment that preserves the operational viability of Expo New Mexico, a major statewide event venue. Without this investment, the existing public safety facility and supporting systems would continue to deteriorate, increasing operational risk and potentially limiting the ability to safely host more than 230 annual events and approximately 1.5 million visitors. This would have negative downstream effects on event continuity, tourism activity, and associated spending at local hotels, restaurants, vendors, and service providers. Therefore, while not classified as directly advancing the regional economy through new job creation or production, the project is essential to maintaining the conditions necessary for continued economic activity generated by existing events and campus operations. It protects a key public asset that supports statewide visitation, vendor participation, and recurring economic circulation tied to Expo New Mexico events.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	Yes. The project addresses urgent and unavoidable public health and safety risks associated with the continued use of an outdated mid-1940s public safety facility that no longer meets modern emergency response, communications, or life-safety standards. The existing facility limits effective coordination among law enforcement, fire, medical, and emergency management personnel during large-scale events and emergencies at Expo New Mexico, which hosts more than 230 events annually and serves approximately 1.5 million visitors. Inadequate communications infrastructure, outdated space configurations, and insufficient medical triage and response areas increase response times and reduce the effectiveness of emergency

operations, creating elevated risk to life safety during incidents. The proposed Public Safety Emergency Operations Center will mitigate these risks by providing modern, centralized emergency coordination capabilities, including advanced communications and data systems, dedicated medical triage and first aid areas, secure law enforcement operations space, and improved incident command facilities. These upgrades will significantly enhance response time, interagency coordination, and situational awareness during emergencies. In addition, the facility will improve the ability to serve as a disaster coordination and response site for the region, strengthening preparedness for large-scale incidents affecting the campus or surrounding communities. By replacing obsolete infrastructure with a modern, purpose-built facility on state-owned property, the project eliminates ongoing operational hazards and ensures a safer environment for visitors, staff, and first responders.

Budget

Activities: planning, design, construction, ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$4,225,000.00	$0.00	$0.00	$0.00	$0.00	$4,225,000.00
Design Development	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
Equipment	$0.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
Project Planning	$0.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$75,000.00
Totals	**$0.00**	**$4,800,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,800,000.00**

Budget Summary

Total Project Budget	$4,800,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$4,800,000.00

Operation Equipment

Project #: 30787 **Status:** Submitted **Start Date:** 6/30/2027 **Entity:** State Fair Commission **Entity Code:** 46000

Project Overview

Project Title	Operation Equipment	**Contact Name**	Cara Smouse
Type	Statewide	**Contact Email**	cara.smouse@expo.nm.gov
Category	EXPO	**Contact Phone**	505480-9865
Subcategory	Equipment		
Start Date	6/30/2027		
Priority	2028-03		

Project Location

Latitude	35.082337
Longitude	-106.572636
County	Bernalillo

Legislative Language

to acquire essential operations equipment and machinery to enhance safety and functionality of the New Mexico State Fair campus in Albuquerque, Bernalillo County

Scope of Work

Done to Date	N/A
Needed to Complete	N/A

The New Mexico State Fair Commission (EXPO NM) project aims to acquire essential operations equipment and machinery, including tools for electrical, plumbing, auto/UTV, and to service HVAC. Additional equipment for exhibit setups, such as light towers, stages, tables, and chairs, is also necessary. Heavy machinery like earth movers, arena groomers, watering trucks, and lifts will replace outdated units. Funding will support the purchase of this equipment over the upcoming fiscal years. This initiative not only enhances safety for visitors but also boosts the campus's appeal to revenue-generating users, ensuring a viable future for EXPO NM.

Responsibilities

Fiscal Agent	EXPO NM
Own	New Mexico State Fair Commission
Own Asset	New Mexico State Fair Commission
Own Land	New Mexico State Fair Commission
Operate	New Mexico State Fair Commission
Maintain	New Mexico State Fair Commission

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	1,500,000
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	If this project is successfully completed, it will greatly enhance the safety, efficiency, and overall experience for community members and constituents who use the EXPO NM facilities. Replacing outdated and worn-out equipment with modern, reliable machinery will allow staff to maintain the grounds and infrastructure more effectively, ensuring events run smoothly and safely. Improved operations equipment will reduce downtime, prevent accidents, and provide better support for the wide variety of events hosted at the New Mexico State Fairgrounds—from the annual State Fair to concerts, trade shows, and community gatherings. The addition of new stages, lighting, and setup equipment will also improve event quality and expand the types of activities that can be hosted. Heavy machinery upgrades will

	enhance site maintenance, arena preparation, and infrastructure work, keeping the campus in top condition. Overall, these investments will make EXPO NM a safer, more attractive, and more functional venue, strengthening its role as a key economic and cultural driver that benefits vendors, visitors, and the broader New Mexico community.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	While the project may not directly benefit all citizens within the State of New Mexico on a daily basis, it provides direct and meaningful benefits to the users and operators of the Expo New Mexico campus. The primary beneficiaries include the approximately 500,000 attendees of the New Mexico State Fair and an estimated 1.5 million annual visitors who attend more than 230 events hosted at the facility each year. Additional beneficiaries include vendors, exhibitors, event organizers, tenants, contractors, and Expo staff who rely on functional and safe operations equipment to support events and maintain campus infrastructure. This project also benefits public safety and operations personnel by providing modern, reliable equipment for electrical, plumbing, HVAC, and maintenance work, as well as equipment used for event setup and crowd support such as stages, seating, lighting towers, and lifts. Replacing outdated heavy machinery and tools will improve efficiency, reduce equipment failures, and enhance the ability to safely and effectively manage large-scale public events. By improving operational capacity and event support infrastructure, the project ensures that Expo New Mexico can continue to host large public gatherings safely and efficiently, supporting statewide access to cultural, agricultural, entertainment, and economic opportunities.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	We have a full-time project manager that oversees all capital projects to ensure that they are completed timely, adhere to code and within budget.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	While the project does not directly create permanent jobs or expand private-sector production, it is essential to maintaining the safe, efficient, and continuous operation of the Expo New Mexico campus, which serves as a major statewide

	venue for events, tourism, and related economic activity. Expo New Mexico hosts approximately 1.5 million visitors annually across more than 230 events, generating significant indirect economic benefits through spending on lodging, food and beverage, transportation, retail, and vendor services. Reliable operations equipment and machinery are necessary to safely and efficiently support event setup, facility maintenance, and day-to-day operations across the campus. Without this equipment, the ability to properly prepare venues, maintain infrastructure, and support large-scale events would be diminished, potentially impacting event scheduling, visitor experience, and the overall capacity to host revenue-generating activities. Therefore, while the project is not classified as directly advancing the regional economy through job creation or expansion, it is critical to preserving existing economic activity and ensuring the continued viability of Expo New Mexico as a statewide economic and cultural asset.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	No. While the project improves operational efficiency, equipment reliability, and overall campus functionality at Expo New Mexico, it is not intended to address an immediate or urgent public health or safety hazard. The current equipment and machinery are aging and increasingly inefficient, which can result in operational delays, higher maintenance demands, and reduced effectiveness in supporting event setup and facility services. However, these conditions do not constitute an imminent threat requiring emergency corrective action. Instead, this project is focused on proactive replacement and modernization of essential operations equipment to improve long-term performance, reduce downtime, and support safe and effective campus operations over time.

Budget

Activities: ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Equipment	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
Totals	**$0.00**	**$2,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,000,000.00**

Budget Summary

Total Project Budget	$2,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$2,000,000.00

Electrical Upgrades

Project #: 30768 **Status:** Submitted **Start Date:** 6/30/2027 **Entity:** State Fair Commission **Entity Code:** 46000

Project Overview

Project Title	Electrical Upgrades	**Contact Name**	Cara Smouse
Type	Statewide	**Contact Email**	cara.smouse@expo.nm.gov
Category	EXPO	**Contact Phone**	505-480-9865
Subcategory	Electric		
Start Date	6/30/2027		
Priority	2028-04		

Project Location

Address	NM State Fairgrounds 300 San Pedro NE
City	Albuquerque
Zip	87108
County	Bernalillo

Legislative Language

to plan, design, and construct electrical upgrades for improved safety and reliability on the New Mexico State Fair Grounds in Albuquerque, Bernalillo county

Scope of Work

Done to Date	N/A

Needed to Complete	N/A

The New Mexico State Fair Commission (Expo New Mexico) is in need of comprehensive electrical infrastructure upgrades to the power distribution system serving the 236-acre campus and more than 90 structures that comprise the fairgrounds. The existing electrical system is largely overhead, consisting of aging aerial lines and connections that traverse public areas throughout the campus. Many of these components were installed in the last century and are now beyond their intended service life, creating significant safety, reliability, and operational concerns.

These deteriorating overhead systems present potential hazards to public safety due to their location above pedestrian corridors, event spaces, and high-traffic public assembly areas. Upgraded electrical termination equipment and distribution infrastructure are needed to reduce risk, improve system reliability, and support safe campus operations.

The State Fair Commission seeks to modernize the electrical distribution system by transitioning from overhead power lines to underground electrical service where feasible. While more costly, underground infrastructure provides substantially improved safety, reduced exposure to weather-related damage, and increased system reliability. This approach also supports improved event operations and long-term maintenance efficiency.

All upgrades will be designed and constructed to meet or exceed current industry standards and will be coordinated to maintain compliance with Public Service Company of New Mexico (PNM) technical requirements and interconnection standards to ensure safe, reliable, and compatible service integration with the existing utility grid.

Modernizing Expo New Mexico's electrical infrastructure is essential to align the campus with contemporary electrical codes, improve system resilience, and enhance public safety across all event and operational areas. Continued investment is critical to addressing long-standing deficiencies and ensuring the safe, reliable delivery of electrical service across the entire campus.

Responsibilities

Fiscal Agent	EXPO NM
Own	New Mexico State Fair Commission
Own Asset	New Mexico State Fair Commission
Own Land	New Mexico State Fair Commission
Operate	New Mexico State Fair Commission
Maintain	New Mexico State Fair Commission

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	1-9 years
Estimated number of beneficiaries to be served by the project?	1,500,000
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No

Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Yes. The existing electrical distribution system at Expo New Mexico presents a clear and ongoing public safety hazard due to aging overhead infrastructure located throughout high-traffic public areas. Much of the system was installed decades ago and is no longer consistent with modern safety expectations for a large public assembly facility. These conditions increase the risk of electrical failure, downed lines, and related hazards that could impact visitors, staff, and event participants. Given the campus hosts more than 230 events annually and approximately 1.5 million visitors each year, corrective action is necessary to reduce exposure to preventable electrical safety risks. The project mitigates these risks by upgrading the electrical system, including conversion of overhead lines to underground service where feasible and replacement of outdated termination and distribution equipment. These improvements reduce exposure to weather-related damage, eliminate overhead hazards in public spaces, and improve overall system reliability.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	Yes. This project benefits all citizens within the State of New Mexico by improving the safety, reliability, and resilience of critical electrical infrastructure at Expo New Mexico, a statewide public facility that serves as a major regional destination for events, commerce, and cultural activity. Expo New Mexico serves residents from every county in the state through year-round programming, including the New Mexico State Fair, concerts, trade shows, agricultural events, cultural festivals, graduations, and other large public gatherings. The campus hosts more than 230 events annually and attracts approximately 1.5 million visitors each year, all of whom will directly benefit from improved electrical safety and system reliability. Upgrading the electrical infrastructure reduces the risk of service interruptions, electrical hazards, and public safety incidents, ensuring a safer environment for all visitors, vendors, exhibitors, staff, and emergency responders. In addition, improved reliability supports the continued operation of events that generate statewide economic activity and provide public access to cultural, agricultural, and educational programming. Because Expo New Mexico is a statewide asset, the benefits of this project extend beyond the immediate campus and into the broader regional economy and public welfare of all New Mexico citizens.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes

Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	We have a full-time project manager that will ensure that the projects are completed in a timely manner and within budget.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	While the project does not directly create new permanent economic production or private-sector job growth, it is essential to maintaining the operational continuity of Expo New Mexico, which functions as a major statewide venue for events, tourism, and public gatherings. Expo New Mexico hosts more than 230 events annually and serves approximately 1.5 million visitors each year. The campus supports a wide range of economic activity through event-related spending on lodging, food services, transportation, retail, and vendor participation. Without reliable and modern electrical infrastructure, the facility would face increased risk of outages, safety concerns, and operational disruptions that could negatively impact the ability to host events at current levels. Therefore, while the project is not categorized as directly advancing the regional economy through new development or job creation, it is critical to preserving the existing economic activity generated by ongoing events and ensuring the continued viability of Expo New Mexico as a statewide economic and cultural asset.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	Yes. The project addresses urgent and unavoidable public health and safety risks associated with an aging electrical distribution system at Expo New Mexico. The existing overhead electrical infrastructure is outdated, deteriorating, and located throughout high-traffic public areas, creating an increased risk of electrical failure, downed lines, fire hazards, and weather-related incidents that could impact visitors, staff, and event operations. Given that Expo New Mexico hosts more than 230 events annually and serves approximately 1.5 million visitors each year, continued reliance on this infrastructure presents an ongoing public safety concern that requires corrective action. The project mitigates these risks by replacing aging overhead electrical lines with underground systems where feasible and upgrading electrical termination and distribution equipment to current safety and performance standards. These improvements reduce exposure to environmental damage, eliminate overhead hazards in public spaces, and significantly improve system reliability and safety. All upgrades will be implemented in coordination with Public Service Company of New Mexico (PNM) standards to ensure safe, compliant, and reliable integration with the existing electrical grid, thereby reducing the likelihood of outages and hazardous conditions across the campus.

Budget

Activities: design, construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$2,900,000.00	$0.00	$0.00	$0.00	$0.00	$2,900,000.00
Design Development	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
Totals	**$0.00**	**$3,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,000,000.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
F2404	$3,000,000.00	2025-06-30	$2,991,996.00	$2,991,996.00	$0.00	$8,004.00
Totals	**$3,000,000.00**		**$2,991,996.00**	**$2,991,996.00**	**$0.00**	**$8,004.00**

Budget Summary

Total Project Budget	$3,000,000.00
Total Secured Funding	$3,000,000.00
Total Potential Funding	$0.00
Still Needed	$0.00

Paving and Concrete

Project #: 30773 **Status:** Submitted **Start Date:** 6/30/2027 **Entity:** State Fair Commission **Entity Code:** 46000

Project Overview

Project Title	Paving and Concrete	**Contact Name**	Cara Smouse
Type	Statewide	**Contact Email**	cara.smouse@expo.nm.gov
Category	EXPO	**Contact Phone**	505-480-9865
Subcategory	Facility		
Start Date	6/30/2027		
Priority	2028-05		

Project Location

Latitude	35.082337
Longitude	-106.572636
County	Bernalillo

Legislative Language

to plan, design, construct, and replace asphalt and concrete pathways for a safe and pedestrian-friendly campus in Albuquerque, bernalillo county

Scope of Work

Done to Date	N/A
Needed to Complete	N/A

New Mexico State Fair Commission's goal is to have a safe, pedestrian friendly campus. To provide safe connecting pathways there is a critical need to replace current asphalt and concrete pathways throughout the campus. Areas in need of repair or replacement include the midway lot, Main Street, and the racetrack infield. Years of patchwork and shoddy maintenance have marred the campus with trip and fall hazards on pedestrian pathways and visitor lots. Years of poorly designed water drainage create erosion hazards. These safety issues will be addressed if adequate funding is provided.

Responsibilities

Fiscal Agent	EXPO NM
Own	New Mexico State Fair Commission
Own Asset	New Mexico State Fair Commission
Own Land	New Mexico State Fair Commission
Operate	New Mexico State Fair Commission
Maintain	New Mexico State Fair Commission

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	1-9 years
Estimated number of beneficiaries to be served by the project?	1,200,000
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	If completed successfully, this project will significantly improve safety, accessibility, and the overall visitor experience for community members and constituents who utilize the New Mexico State Fairgrounds campus. By replacing deteriorated asphalt and concrete pathways and addressing long-standing drainage and erosion issues, the project will eliminate existing trip-and-fall hazards and create a safer, more reliable pedestrian environment throughout the campus. Improvements to key high-traffic areas such as the midway lot, Main Street, and the racetrack infield will enhance safe movement for visitors, vendors, staff, and event participants during both large-scale events and daily operations. The project will also improve campus accessibility for individuals with mobility challenges by creating more consistent, stable, and ADA-conscious pedestrian routes. In addition, upgraded drainage

	systems will reduce erosion-related damage, minimize standing water, and help prevent future infrastructure degradation, ensuring long-term durability of campus pathways. Overall, the project will support a safer, more welcoming, and more functional public facility that serves hundreds of thousands of visitors annually and strengthens Expo New Mexico as a premier statewide destination for events, entertainment, and community gatherings.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	While the project may not directly benefit every citizen within the State of New Mexico in a uniform manner, it provides direct and meaningful benefits to the individuals and groups who utilize the New Mexico State Fairgrounds campus. The primary beneficiaries include the approximately 500,000 attendees of the New Mexico State Fair and an additional estimated 1 million annual visitors who attend the more than 230 events hosted at Expo New Mexico each year. These users include families, students, vendors, exhibitors, agricultural producers, athletes, performers, and event staff from across the state and region. The project specifically benefits these users by improving the safety, accessibility, and reliability of pedestrian pathways and campus infrastructure, particularly in high-traffic areas such as the midway lot, Main Street, and the racetrack infield. These improvements reduce trip-and-fall hazards, address erosion issues caused by inadequate drainage, and enhance overall mobility and visitor experience. In addition, vendors, small businesses, and event organizers who rely on the facility will benefit from safer and more functional infrastructure that supports continued event operations and economic activity at the site.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	We have a full-time project manager that oversees all capital projects to ensure that they are completed timely adhere to code and within budget.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	While the project does not directly result in new permanent job creation or expand private-sector production, it is necessary to maintain the safe operation of the New Mexico State Fairgrounds, which serves as a major statewide event and tourism

	venue. The campus hosts more than 230 events annually and approximately 1.5 million visitors, generating significant indirect economic activity through event-related spending on lodging, food and beverage, transportation, retail, and vendor services. Without this project, deteriorating pedestrian infrastructure and drainage issues would continue to create safety hazards that could limit event usability, reduce visitor experience, and negatively impact the ability to sustain current levels of event activity. Therefore, while not categorized as advancing the regional economy through direct expansion or job creation, the project is essential to preserving existing economic activity and ensuring the continued viability of Expo New Mexico as a statewide economic and cultural asset.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	Yes. The project addresses urgent and unavoidable public health and safety hazards associated with deteriorated pedestrian infrastructure and inadequate stormwater drainage across the New Mexico State Fairgrounds campus. Existing asphalt and concrete pathways throughout key high-traffic areas, including the midway lot, Main Street, and the racetrack infield, have degraded over time due to age, patchwork repairs, and insufficient maintenance. These conditions have created trip-and-fall hazards that pose a direct risk to visitors, vendors, staff, and event participants. In addition, poorly designed drainage systems contribute to erosion, standing water, and surface instability, further increasing the likelihood of accidents and infrastructure damage. Given the high volume of use—more than 230 events annually and approximately 1.5 million visitors—the continued presence of these hazards represents an ongoing and unacceptable safety risk requiring corrective action. The project mitigates these risks by reconstructing and replacing failing pedestrian pathways and improving campus drainage systems to reduce erosion and eliminate unsafe walking conditions. These improvements will enhance surface stability, improve accessibility, and significantly reduce the likelihood of injuries while ensuring safer and more reliable pedestrian circulation throughout the campus.

Budget

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$5,500,000.00	$0.00	$0.00	$0.00	$0.00	$5,500,000.00
Totals	**$0.00**	**$5,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,500,000.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
F2405	$75,000.00	2025-06-30	$70,411.05	$70,411.05	$0.00	$4,588.95
Totals	**$75,000.00**		**$70,411.05**	**$70,411.05**	**$0.00**	**$4,588.95**

Budget Summary

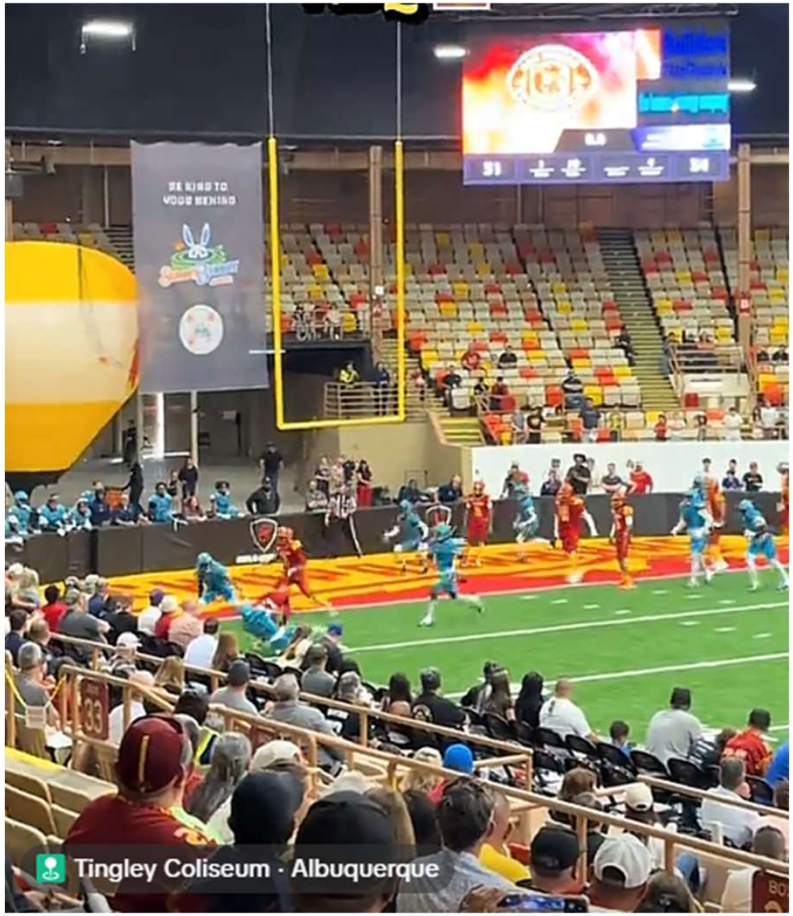
Total Project Budget	$5,500,000.00
Total Secured Funding	$75,000.00
Total Potential Funding	$0.00

Still Needed	$5,425,000.00

Capital Outlay Hearing

Total ICIP Request for FY28

$22.3 M

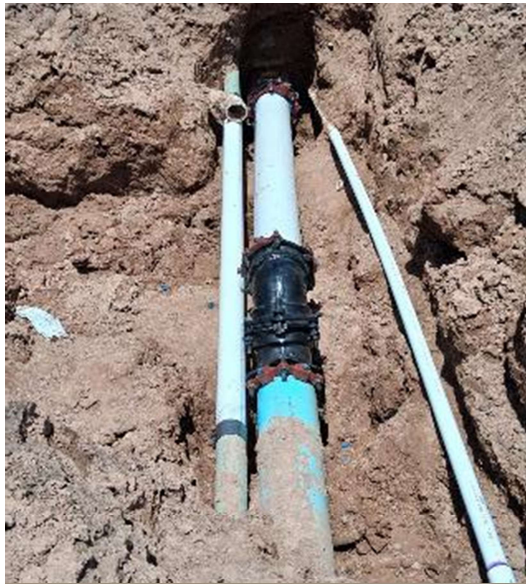


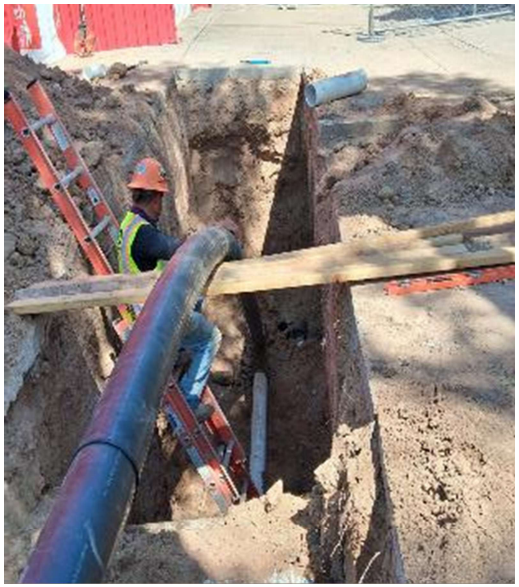
FY 2027 completed & in process Capital Improvement Projects

EXPO New Mexico is home to the state's second-largest event and Albuquerque's largest indoor gathering, Comic Con, while continuing to provide customers and clients with exceptional entertainment and cultural experiences. Although competition remains strong and operating costs continue to rise, EXPO NM consistently attracts approximately 130 shows and events each year.

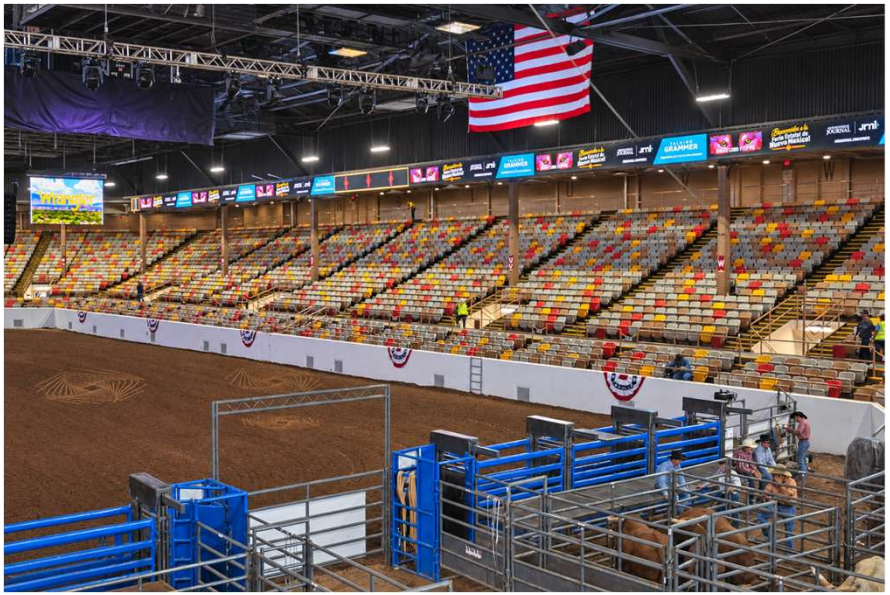
Our agency has effectively deployed the capital funding received in recent years. We have also pursued and secured state tourism grants to complete a range of campus-enhancement projects. Together, these resources have enabled us to begin or successfully finish several electrical, paving, and infrastructure initiatives, including:

- IT upgrades – Ongoing improvements to security systems and general technology, including completion of HEI project access points for the IT backbone, have strengthened customer service through benefits such as faster credit card payment processing.
- Campus-wide – Enhancements to asphalt, sidewalks, water and sewer lines, and electrical systems, together with upgraded landscaping and new fencing.
- New neon signage at the historic Tower Gate and Gate 1 improves wayfinding while offering an attractive visual tribute to an earlier era.
- Digital improvements at Tingley are complete, including the installation of new ribbon boards that create a modern, user-friendly customer experience and complement the new partnership with New Mexico Chupacabras football.
- Master Planning – Following GSD's recent selection of a contractor, detailed planning is moving forward to guide comprehensive campus-wide redevelopment. Property acquisition is also advancing, with owners in the first group of identified locations either signing agreements or participating in cooperative negotiations.





Infrastructure Improvements



Tingley Coliseum – Before & After

Infrastructure Improvements

YOUTH HALL DORMS

Infrastructure Improvements: Neon Signage

TOWER BEFORE

TOWER AFTER

Infrastructure Improvements: Neon Signage

GATE 1 BEFORE

GATE 1 AFTER

Infrastructure Improvements

NORTH BOLACK BUILDING BEFORE

NORTH BOLACK BUILDING AFTER

Top 5 Critical ICIP Projects

Infrastructure Projects, Public Safety EOC, Operation Equipment Electrical Upgrades, & Paving/Concrete

Total Capital request: $22.3M

We are committed to enhanced safety and setting a high standard for entertainment experiences

For FY28, EXPO New Mexico is requesting $22.3 M in capital outlay funding to make critical improvements to our electrical systems, infrastructure including paving and concrete projects, upgrade operational equipment, and designing and building a true Public Safety/Emergency Management Center to serve the state and region.

The result of these improvements will make EXPO New Mexico and the New Mexico State Fair a safer place for patrons and vendors and enhance the desirability of the campus for revenue generating users.

Proposed ICIP Project #1 - Infrastructure Projects

-

Project Cost: $7M

ICIP Project #1

ICIP Project #1

Essential Infrastructure Improvements

Proposed Project Cost: $7 million

EXPO New Mexico is a dynamic, year-round campus serving approximately **2 million visitors annually**. This investment will modernize essential infrastructure to improve operational efficiency, regulatory compliance and public safety while supporting the long-term economic viability of the fairgrounds.

Three investment priorities:

Hard Infrastructure: Water, sewer, stormwater drainage, electrical grids, natural gas lines and environmental-compliance systems

Soft Infrastructure: Data connectivity, cybersecurity, HVAC and operational-management technology

Critical Infrastructure: Roadways, gates, pathways, lighting, surveillance, access control and emergency-response systems

Proposed ICIP Project #2

Public Safety Emergency Operations Center – Project Cost: $4.8M

ICIP Project #2

Public Safety Emergency Operations Center

Proposed Project Cost: $4.8 million

EXPO New Mexico proposes an approximately **8,000-square-foot Public Safety Emergency Operations Center** to support more than **230 annual events and 2 million visitors**. The modern, centralized facility will strengthen emergency preparedness, communications and coordination for daily operations, major events and the campus's long-term redevelopment.

Proposed facility features:

Centralized coordination for law enforcement, fire, EMS and emergency-management partners

Advanced communications, data, public-address and integrated security systems

Emergency briefing rooms, administrative offices and officer-support areas

First-aid and medical-triage space, law-enforcement holding space and public reception areas

Replacement of the existing undersized, mid-1940s public-safety building

ICIP Project #3

Proposed ICIP Project #3

Operation Equipment - Project Cost: $2M

Essential Operations Equipment & Machinery

Proposed Project Cost: 2 million

EXPO New Mexico requires updated equipment and machinery to safely and efficiently operate its year-round campus. This investment will replace aging equipment, improve facility maintenance and event operations, and support a safer, more functional experience for visitors, exhibitors and staff.

Proposed equipment purchases include:

Earth-moving and heavy-maintenance equipment
Arena groomers and watering trucks
Light towers and portable stages
Tables, chairs and event-support equipment
Electrical, plumbing, automotive and utility-service tools
HVAC maintenance and repair equipment

Proposed ICIP Project #4

Electrical Upgrades Project Cost: $3M

ICIP Project #4

Electrical Infrastructure Modernization

Proposed Project Cost: $3M

EXPO New Mexico's aging electrical distribution system serves a **236-acre campus with more than 90 structures**. Much of the system consists of aging overhead lines and connections that have exceeded their intended service life, creating significant **safety, reliability and operational concerns**.

This investment will modernize electrical service across the campus, including transitioning from overhead power lines to **underground electrical service where feasible**, reducing exposure to weather-related damage and hazards in high-traffic public areas.

Proposed improvements include:

Replace aging overhead electrical lines and connections
Transition to underground electrical service where feasible
Upgrade electrical termination and distribution equipment
Improve reliability and reduce weather-related outages
Meet current electrical codes and PNM technical standards

Proposed ICIP Project #5

Paving & Concrete
-
Project Cost: $5.5 M

<u>ICIP Project #5</u>

Paving & Pedestrian Pathway Improvements

Proposed Project Cost: $5.5M

EXPO New Mexico needs to replace deteriorated asphalt and concrete throughout the campus to provide **safe, accessible and pedestrian-friendly connections** between facilities and event areas. Years of patchwork repairs, heavy use and inadequate drainage have contributed to uneven surfaces, erosion and **trip-and-fall hazards** for visitors, vendors and staff.

This investment will improve pedestrian safety and accessibility while providing more durable, long-term paving solutions across the fairgrounds.

Proposed improvements include:

Replace deteriorated asphalt and concrete pathways

Improve pedestrian connections throughout the campus

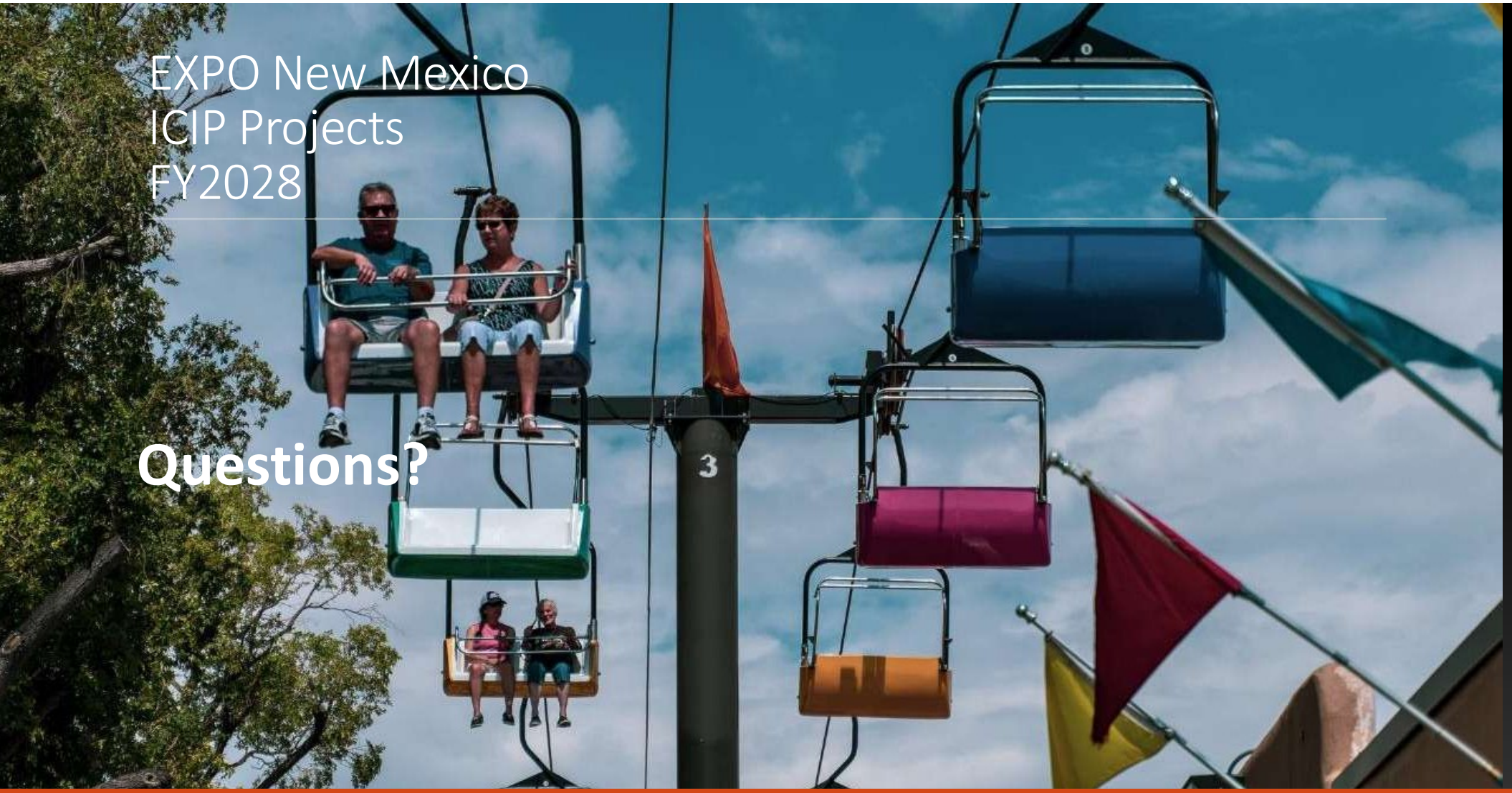
Address trip-and-fall and accessibility hazards

Ongoing infrastructure related ADA compliance

Improve drainage and reduce erosion in affected areas

Replace deteriorated surfaces in priority areas including **Main Street, the Midway lot and racetrack infield**

EXPO New Mexico
ICIP Projects
FY2028



Questions?

Economic Development Department (Agency - 41900)

Priority	Project #	Project Title	Start Date	Total Cost
1	23931	MainStreet Capital Outlay Fund	2028-07-01	$40,500,000.00

MainStreet Capital Outlay Fund

Project #: 23931 | **Status:** Submitted | **Start Date:** 6/30/2028 | **Entity:** Economic Development Department | **Entity Code:** 41900

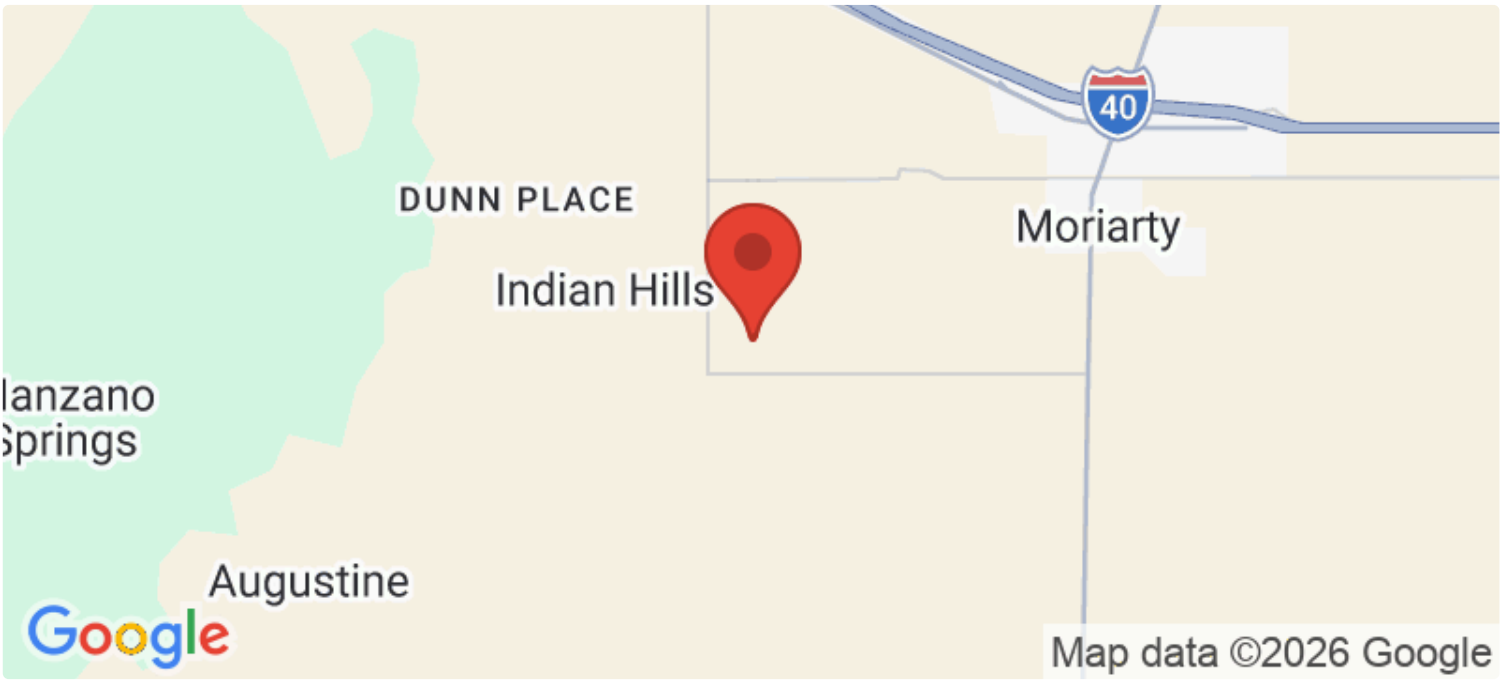
Project Overview

Project Title	MainStreet Capital Outlay Fund
Type	Statewide
Category	Economic Development
Subcategory	Mainstreet
Start Date	6/30/2028
Priority	2028-01

Contact Name	Daniel Gutierrez
Contact Email	daniel.gutierrez2@edd.nm.gov
Contact Phone	505-629-5270

Project Location

Location	Map drawing on file
County	Torrance



Legislative Language

to plan, design, engineer, equip, and construct infrastructure projects in downtown MainStreet and Arts & Cultural Districts statewide

Scope of Work

Done to Date	Preplanning and design.
Needed to Complete	Funding

This annual fund supports targeted public infrastructure projects in MainStreet and Arts & Cultural Districts statewide through a competitive application process. Projects will be selected from the NM MainStreet Project Pipeline to address priority infrastructure improvements within catalytic commercial areas for economic redevelopment and address pedestrian safety, public infrastructure deficiencies, support private reinvestment, and create jobs. Projects are based on a local community's adopted Master Plan, Cultural Economic Development Plan, or Metropolitan Redevelopment Area Plan. Funding priority is given to shovel ready projects with construction documents and/or projects that can be totally completed or will complete a full phase of a larger project with awarded funds. Allowable uses for funds are for planning, designing, engineering, equipping, and construction of infrastructure projects in MainStreet and Arts & Cultural District statewide.

Responsibilities

Fiscal Agent	Economic Development Department
Own	Local Government
Own Asset	Local Government
Own Land	Local Government
Operate	Local Government
Maintain	Local Government

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	N/A
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Successfully completed downtown public infrastructure projects will create significant positive impacts for community members and constituents through economic development, improved quality of life, and enhanced social and cultural opportunities. This includes the stimulation of business growth and private investment, employment growth, increases in property values and tax revenues, boosting tourism and commerce, and health and pedestrian safety improvements.

Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	Funds are available to MainStreet projects statewide through a competitive application process. There are 32 MainStreet Districts and 12 Arts & Cultural Districts. Projects have yet to be selected but will benefit all citizens in selected communities and districts. Funded projects come from MainStreet's Priority Public Infrastructure Pipeline with an emphasis on catalytic revitalization of commercial areas in MainStreet and Arts & Cultural Districts throughout the state that benefit all residents/citizens in and around the districts.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	Funded projects come from MainStreet's Priority Public Infrastructure Pipeline with an emphasis on catalytic revitalization of commercial areas in MainStreet and Arts & Cultural Districts throughout the state that benefit all residents in and around the district.
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	MainStreet manages all Capital Outlay projects via Grant Agreements with local governments and provides oversite, manages quarterly reporting for all projects, and provides technical assistance to local communities to ensure timely completion of projects.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	Priority infrastructure projects will address pedestrian safety, the physical appearance and functionality of the district, and support job creation and private reinvestment.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk,	Many of the priority infrastructure projects that will be funded will address pedestrian safety and walkability in our MainStreet and Arts & Cultural.

prevents damage to private property).

Budget

Activities: planning, design, construction | Duration: 36 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$36,500,000.00	$2,750,000.00	$0.00	$0.00	$0.00	$0.00	$39,250,000.00
Construction Documents	$1,000,000.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$1,250,000.00
Totals	**$37,500,000.00**	**$3,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,500,000.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
K2018	$5,000,000.00	2029-06-30	$0.00	$0.00	$0.00	$0.00
J4395	$2,500,000.00	2027-06-30	$2,500,000.00	$2,148,874.82	$0.00	$0.00
I2081	$10,000,000.00	2028-06-30	$10,000,000.00	$2,315,264.00	$0.00	$0.00
K4326	$10,000,000.00	2028-06-30	$10,000,000.00	$6,680,235.26	$0.00	$0.00
H2121	$10,000,000.00	2027-06-30	$10,000,000.00	$1,504,444.87	$0.00	$0.00
Totals	**$37,500,000.00**		**$32,500,000.00**	**$12,648,818.95**	**$0.00**	**$0.00**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$3,000,000.00	Yes	2026-07-01	NMEDD 2028-2032 ICIP
Total	**$3,000,000.00**			

Budget Summary

Total Project Budget	$40,500,000.00
Total Secured Funding	$37,500,000.00
Total Potential Funding	$3,000,000.00
Still Needed	$3,000,000.00

ECONOMIC DEVELOPMENT NEW MEXICO

NEW MEXICO MAINSTREET™

ENGAGE PEOPLE • REBUILD PLACES • REVITALIZE ECONOMIES

FY 2028 Capital Outlay Request

New Mexico Economic Development Department

October 6, 2026

Presented by:

Daniel J. Gutierrez, New Mexico MainStreet Director

Issac Romero, NMEDD Deputy Cabinet Secretary

Economic Development NM

OUR MISSION:

Improve the lives of New Mexico families by creating economic opportunities and providing a place for businesses to thrive.

New Mexico MainStreet Program

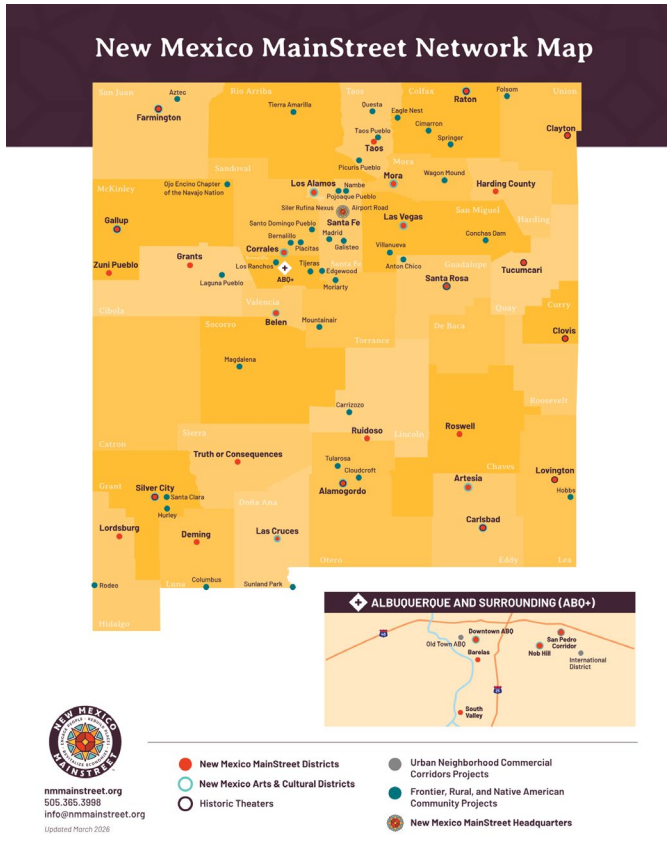
MAIN STREET AMERICA™
Coordinating Program

NEW MEXICO MAINSTREET

NEW MEXICO MAINSTREET™
ENGAGE PEOPLE • REBUILD PLACES • REVITALIZE ECONOMIES

- NMMS is an asset-based community economic development **Main Street America™ Coordinating Program**. NMMS has been licensed and accredited by the National Main Street Center, Inc. since 1985, *celebrating 41 years in 2026!*
- The program's core objective is **downtown revitalization and redevelopment**:
  - Build Capacity for Local Economic Revitalization and Redevelopment Efforts
  - Enhance the Entrepreneurial and Creative Economy
  - Create Thriving Places in New Mexico
- The Main Street Approach™ offers community-based revitalization initiatives with a **practical, adaptable framework for downtown transformation**.

New Mexico MainStreet acts as an umbrella organization, administering and providing professional technical assistance, services and resources to all its local affiliates.



95 NM Communities Served Since 1985!

- **32** Designated MainStreet Districts/Programs
- **13** Affiliated Arts & Cultural Districts
- **14** Project-Based Initiatives Communities
  - **8** *active* Frontier & Rural Communities
  - **2** *active* Native American Communities
  - **4** *active* Urban Neighborhood Commercial Corridors

FY28 Request = $3 Million

To plan, design and construct infrastructure improvements in mainstreet districts and local arts and cultural districts statewide.

NMMS Capital Outlay Appropriations over ten years:

- FY18: $0
- FY19: $500,000
- FY20: $4M
- FY21: $1.5M
- FY22: $2.5M
- FY23: $10M
- FY24: $10M
- FY25: $10M
- FY26: $0 (No ICIP Request Made)
- FY27: $5M

Why are Public Infrastructure Investments are so Important?

- **Commercial centers with severe safety and infrastructure issues deter private reinvestment.**
- **Visible improvements build confidence in business owners.**
- **Infrastructure Projects:**
  - Create employment opportunities
  - Strengthen the local economy
  - Create vibrant destinations
  - Improve pedestrian safety
  - Incentivize commercial property improvements
- **Especially important to Rural communities** that too often must choose between essential and community services vs. economic redevelopment and needed streetscape improvements.

New Mexico MainStreet Capital Outlay Program

- **Provides funding for public infrastructure upgrades within a targeted public investment area:**
  - Investments are scaled to a district's potential and catalytic commercial areas for economic redevelopment
  - Based on an adopted Master Plan, Cultural Economic Development Plan, or Metropolitan Redevelopment Area Plan

- **NMMS Capital Outlay Process:**
  - NMMS works with local MS &ACD communities to identify catalytic economic development projects
    - Uses a holistic approach that builds on existing assets
    - Project must be an economic driver and demonstrate impact to local economy
    - Improve the appearance and functionality of the district
    - Create connectors
    - Engage local property and business owners

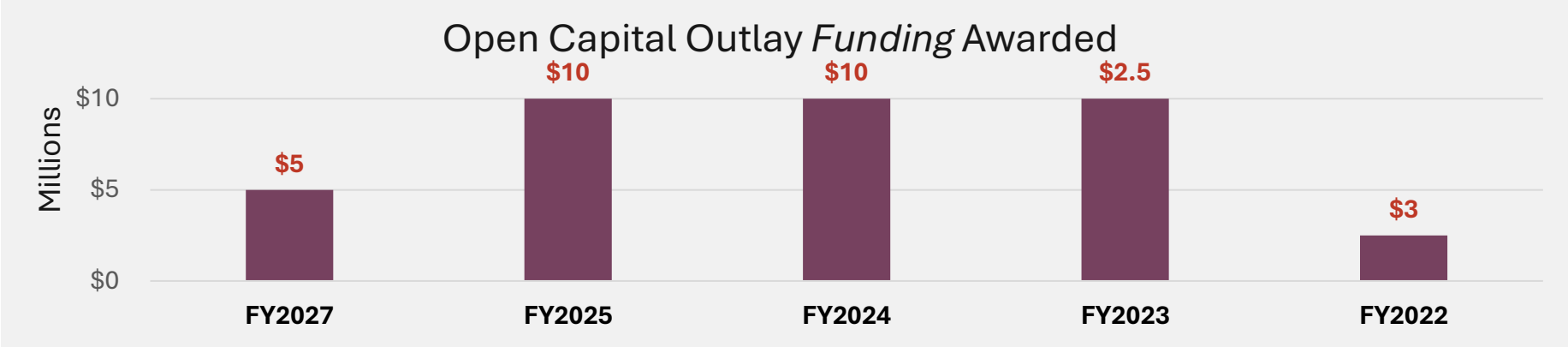
- **First Step is Development of Construction Documents**
  - Includes Community Process
  - Projects are phased to mitigate unforeseen challenges or changing economic conditions
  - Development of local Implementation and Economic Growth Plans to build on Public Infrastructure Investment

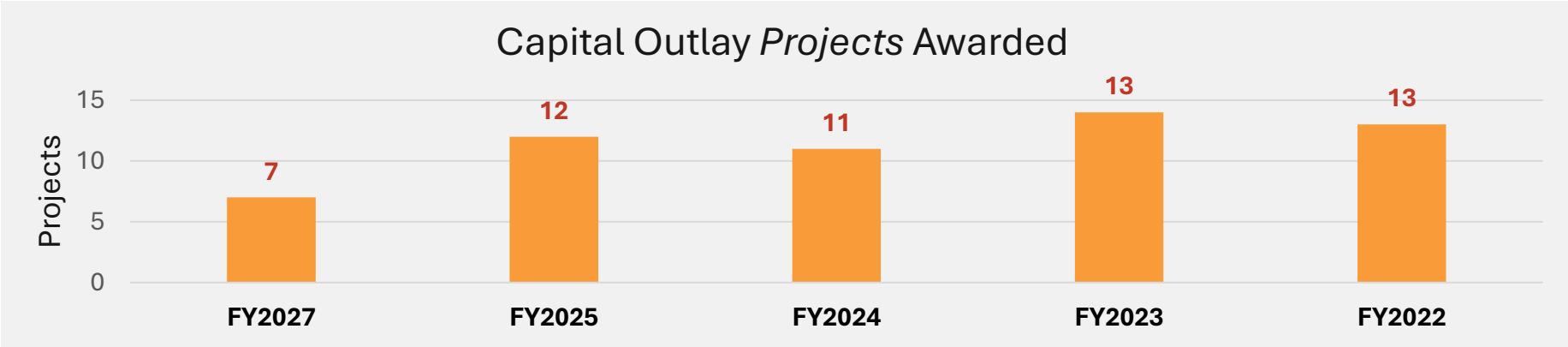
Qualifying Public Infrastructure Projects

- **Streets:** storm sewer/drainage projects; water, electric and sewer utilities; broadband; pedestrian night lighting
- **Pedestrian Safety:** sidewalks; curb extensions; road diets; pedestrian crossings and medians; traffic calming; traffic parking configuration; context sensitive solution projects and complete streets projects
- **Street amenities:** wayfinding systems; benches; trash receptacles; trees; and landscape buffers
- **Placemaking:** Town Centers, Town Squares and Plazas, Public and Farmers Markets, Outdoor performance spaces, and amphitheaters, that can be demonstrated to directly support economic growth, property renovation, business development and job creation within the district
- **Publicly Owned Buildings:** Adaptive Reuse or Rehabilitation of Publicly Owned Historic or Cultural Properties that demonstrate support for economic growth within the district.
- **NMMS provides follow up Technical Assistance:** Monitors expenses, and works with communities to build off public infrastructure investments

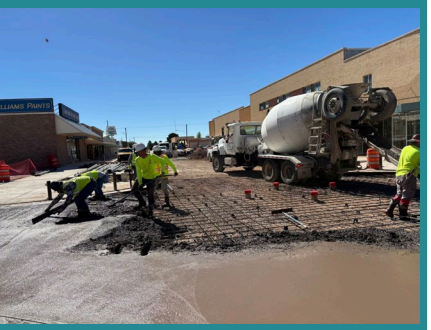
NMMS Active Capital Outlay Appropriations

To plan, design, and construct infrastructure improvements in MainStreet and local Arts & Cultural districts statewide.





Open Capital Outlay Project Progress Updates:



- **FY22 Projects have expended 88% of their funding**
  - Mora ($56K) – Currently under construction
  - Raton ($97K) – Received BID's in July – BID's over budget – rescoping project
  - T or C ($34K) - Completed September 2026 – Outstanding invoices remaining
  - Tucumcari ($122K) - Currently under construction –Anticipated completion December 2026

- **FY23 Projects have expended 78% of their funding**
  - Barelas ($1.8m) – Recently removed $800K in NMDOT funding that was holding up project. Construction start date planned for November 16, 2026.
  - Smaller projects ($359,463 combined) in Belen, Grants, Harding County, Las Cruces, & Las Vegas on tract for completion

- **FY24 Projects have expended 19% of their funding**
  - Barelas ($4M) – Recently removed $800,000 in NMDOT funding that was holding up project. Construction start date planned for November 16, 2026
  - Belen ($1.6M) – Construction began on September 11, 2026
  - Projects in Nob Hill (ABQ) and Ruidoso are completed or near completion
  - Clovis ($500k) – Project is scheduled for completion by the end of November 2026
  - Grants ($66K) Currently under construction – Anticipate completion January 2027
  - Harding County ($120K) – Anticipate completion April 2027
  - Lovington ($400K) - Construction went out to BID in September 2026
  - South Valley ($410K) – Construction set to begin October 2026
  - T or C ($34K) - Project completed September 2026 – Outstanding invoices remaining
  - Zuni Pueblo ($555K) – Construction anticipated to begin December 2026

Open Capital Outlay Project Progress Updates

- **FY25 Projects have expended 38% of their funding**
  - Alamogordo ($1M), Clayton (Luna Theater $50K), Santa Rosa ($830K) already completed
  - Artesia ($350K) – NOO in place
  - Clayton (Container Park 1.04M) – Set to start construction October 2026
  - Clovis ($266K) – 84% complete
  - Grants ($66K) – Scheduled for completion January 2027
  - Las Vegas ($505K) - 90% Complete, outstanding invoices
  - Raton ($1.1M) – Received BID's in July – BID's over budget – rescoping project
  - Silver City ($297K) – In design/construction document process
  - T or C ($910K) - Completed September 2026 – Outstanding invoices remaining.
  - Tucumcari ($1.7M) - Currently under construction – Anticipated completion December 2026

- **NMMS Technical Assistance:**
  - This technical assistance to local communities has proven vital to assist communities' problem solve issues, and keep them on track, avoid costly mistakes, and ensure project success.

- **Projects in Small/Rural Communities:**
  - Smaller communities around the state often need additional assistance to get projects moving.
  - They usually have less capacity and experience more turnover.
  - Often requires NMMS to provide more technical assistance and training around the Capital Outlay process.

FY2027 New Mexico MainStreet Capital Outlay Funding Matrix - Round One

MainStreet Communities	Project	Total Project Cost	Total Current Funding Allocated to Date	Total NMMS CO Funding Allocated to Date	FY27 NMMS CO Funding Allocated	FY27 NMMS CO Funding Request	Current Funding Gap After Award	Cash & In-Kind Project Match	Related District Investments	Match Source
City of Albuquerque: Downtown ABQ Mainstreet Arts & Cultural District	Albuquerque Rail Trail: Central Ave Crossing Construction	$14,400,434	$14,400,434	$3,000,000	**$3,000,000**	$3,000,000	**$0**	$11,400,434	$72,650,000	State Capital Outlay/City of Albuquerque
Town of Clayton: Clayton-Union County Economic Development Partnership	Clayton Entertainment & Food Container Park Phase 1 & 2 Construction	$1,590,000	$1,590,000	$1,590,000	**$500,000**	$500,000	**$0**		$544,915	Town of Clayton
City of Albuqueque: Nob Hill MainStreet	Triangle Park Renovation to Develop Contsruction Documents	$100,000	$100,000	$100,000	**$100,000**	$100,000	**$0**		$110,000	City of Albuquerque
City of Belen: Belen Historic Downtown Partnership	Great Blocks on Main Street Phase 2B Construction: First Street, Reinken Avenue to Dalies Avenue; South along First Street to Becker Avenue.	$2,201,027	$2,201,027	$2,100,000	**$410,000**	$410,000	**$0**	$101,027	$4,890,000	City of Belen
TOTALS:		**$18,291,461**	**$18,291,461**	**$6,790,000**	**$4,010,000**	**$4,010,000**	**$0**	**$11,501,461**	**$89,696,376**	

- Round Two Balance = $990,000
  - Applications in process for Deming (Great Blocks Project: Design), Ruidoso (Wingfield Park Improvements: Design), & Santa Rosa (Wayfinding: Construction)

Alamogordo MainStreet – 800 and 900 Blocks of New York Avenue: Completed Winter 2025/2026

- $4.7M investment:
  - $2.9M in NM MainStreet Capital Outlay
  - $1.8M from the City of Alamogordo
- New utilities (water and sewer), street surface, accessible sidewalks, landscaping with irrigation, lighting, benches, trash receptacles, wayfinding, decorative pylons, and artwork.
- Impact:
  - Three local LEDA awards to incoming businesses:
    - $1M to RAD Retrocade
    - $1M to Inkwell Innovation Center
    - $1M to Sands Theater
  - Private entities invested in the district:
    - ~$600,000 from the Oppenheimer Gasthaus German restaurant
    - ~$2 million from the Pymo Bistro in the historic AVIS building

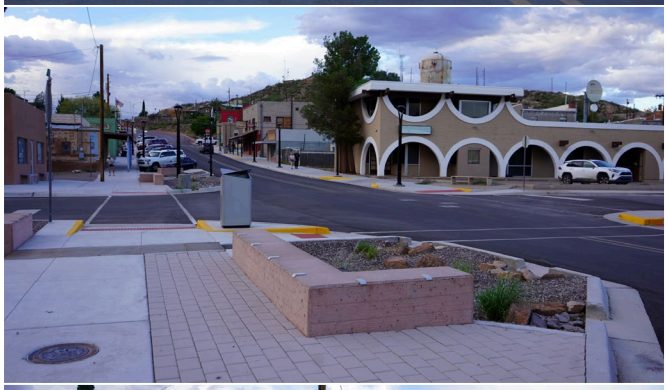
MainStreet Roswell – Cultural Plaza:
Completed May 2026

- Joint Project of Roswell, Chaves County and MainStreet Roswell.
  - $2.8 million project
  - NM MainStreet contributed $2.2 million of Capital Outlay funding to support the project's design and construction
  - Ribbon cutting held May 1,2026
- Roswell Cultural Plaza in the downtown railroad district transformed a vacant lot into an accessible gathering space for events, markets and activities.
- The plaza is equipped with public restrooms, landscaping, a stage with professional lighting and audio, a shade structure and street lighting.

Taos MainStreet – Taos Plaza Improvement Project: *Completed June 2026*

- Taos Plaza Improvement Project a collaboration of Taos, Taos County, and Taos MainStreet.
  - NM MainStreet contributed $1M in Capital Outlay funding to match other local, state and federal resources.
  - Phase I: Infrastructure - replaced underground utilities, drainage systems, and sub-grade foundations.
  - Phase II: Historic Gazebo - refurbished gazebo and surrounding spaces on the west side of the courtyard—including new steps, ramps, sidewalks, pavers, electrical systems and lampposts.
  - Phase III: Surfaces - completed sidewalks, curb and gutters; removing barrier walls; expand the courtyard (audience space); replace the lampposts; and rearrange walkways.

MainStreet T or C – *Completed September 2026*



- Foch Street renovation project
- NM MainStreet contributed $2.9M
- Ribbon Cutting held on September 12, 2026
- Foch street connect two major commercial areas – project significantly improves mobility and safety.
- Project features sound speakers, light fixtures, banner poles, outlets for food trucks, accessible and wide sidewalks, new street surfaces, bench seating, landscaping, trash receptacles, parking and improved drainage.

Additional Projects Recently Completed or Near Completion

Clovis Great Blocks on Main Street, 1st Street to 7th Street (84% complete)
Total Project Cost: **$1.7 million**

Santa Rosa Community Crossroads on RT.66 Project – Completed May 2026
Total Project Cost**: $940,000**

Mora David Cargo Library Exterior Enhancements
Total Project Cost: **$56,000**

Las Vegas Great Blocks on MainStreet Project: Railroad and Lincoln Avenues Phase III (90% Complete)
Total Project Cost: **$2.032 million**

Thank you for your continued support!

FY2027/2028 New Mexico MainStreet

Public Infrastructure Project Pipelines

MainStreet Communities	Project	Construction Documents	Infrastructure Project Status	In Master Plan?	On ICIP?	Total Project Cost	Total Current Funding Allocated to Date	Tota NMMS CO Funding Allocated to Date	FY27 NMMS CO Funding Allocated	FY27 NMMS CO Funding Request	Current Funding Gap	Cash & In-Kind Proeject Match	Match Source	Related Local District Investments
FY 2027/2028 Public Infrastructure Construction/Funding Ready Projects														
Albuquerque Barelas	Great Blocks on MainStreet: Historic South 4th Street	Completed	Construction Ready: Construction set to begin November 16, 2006	Yes	Yes	$7,130,853	$7,130,853	$6,010,000	$0	$0	$0	$1,120,853	State Capital Outlay/City of Albuquerque	
Albuquerque/Downtown	Albuquerque Rail Trail: Central Ave Crossing Construction	Completed	Construction Ready:	Yes	Yes	$14,400,434	$14,400,434	$3,000,000	$3,000,000	$3,000,000	$0	$11,400,434	State Capital Outlay/City of Albuquerque	$72,650,000
Albuquerque/Nob Hill	Triangle Park Renovation to Develop Contsruction Documents	Funded/In Process	Awarded Funding for Design/Construction documents	Yes	Yes	$750,000	$100,000	$100,000	$100,000	$100,000	$650,000	$0	City of ABQ	$110,000
Artesia	Land of the Sun Theater Rehabilitation	Completed	Under Construcion	Yes	Yes	$1,350,000	$1,350,000	$350,000	$0	$0	$0	$1,000,000	City of Artesia	
Belen	Cultural Economic Development & Public Infrastructure Plan	Funded/In Process	Plan Completed & Under Review	Yes	Yes	$45,000	$45,000	$40,000	$0	$0	$0	$5,000	City of Belen	
Belen	Great Blocks on Main Street Phase 2B Construction: First Street, Reinken Avenue to Dalies Avenue; South along First Street to Becker Avenue.	Completed	Construction-Ready: Funding Awarded & Uncder Construction	Yes	Yes	$2,201,027	$2,201,027	$2,100,000	$410,000	$410,000	$0	$101,027	City of Belen	$4,890,000
Bernalillo County/South Valley	Dolores Huerta Gateway Park: La Familia Growers Market	Completed	Construction-Ready: Finalizing grant agreements & ready to go out to bid	Yes	Yes	$1,683,400	$1,683,400	$1,185,000	$0	$0	$0	$508,400	Bernalillo County/Federal Funding	$ 6,746,854
Corrales	Cultural Economic Development & Public Infrastructure Plan	Funded/In Process	Plan Completed & Under Review	Yes	Yes	$45,000	$45,000	$40,000	$0	$0	$0	$5,000	Village of Corrales	
Corrales	Pathways Project - Phase 1 Construction	Completed	Construction Ready: Awaiting Construction funding and DOT Certification	Yes	Yes	$960,000	$130,000	$40,000	$0	$0	$830,000	$90,000	Local Gov/Grants	
Clayton	Clayton Entertainment & Food Container Park Phase 1 & 2 Construction	Completed	Construction-Ready: Recently Awarded final construction funding	Yes	Yes	$1,590,000	$1,590,000	$1,590,000	$500,000	$500,000	$0	$0	Town of Clayton	$ 544,915
Clovis	Great Blocks - Pedestrian Safety & Lighting Improvements	Completed	Under Construction	Yes	Yes	$3,185,000	$3,185,000	$1,755,000	$0	$0	$0	$1,430,000	City of Clovis; Curry County	$ 1,983,000
Clovis	Lyceum Theater: Phase 3/Final Renovations	Completed	Under Costruction	Yes	Yes	$1,323,000	$1,323,000	$500,000	$0	$0	$0	$823,000	City of Clovis; Nation Parks Service Preservation Grant	
Deming	Great Blocks on MainStreet	Application for funding in process	Application in process for design/construction documents	Yes	Yes	$350,000	$0	$0	$0	$350,000	$350,000	$0	City of Deming	
Farmington	Revitalization of Orchard Park	In process	In Constructuion Design Phase	Yes	Yes	$1,765,000	$65,000	$50,000	$0	$0	$1,700,000	$15,000	City of Farmington	
Grants	Great Blocks Design Funding: Santa Fe Avenue (ROUTE 66) Improvements	In Process	In Pre-Design Phase	Yes	Yes	$2,100,000	$140,000	$120,000	$0	$0	$1,960,000	$20,000	City of Grants	
Hariding County	Great Blocks Design Funding: Roy and Mosquero Pedestrian improvements on NM 39/Main Street.	Funded/In Process	Finalizing grant agreement and ready to go out to bid for Planning and Design Services	Yes	Yes	$120,000	$120,000	$120,000	$0	$0	$0	$0	Harding County	
Las Cruces	Las Cruces ACD Gateway and Lighting Project (Design & Construction Funding)	Completed	Under construction	Yes	Yes	$2,860,000	$2,860,000	$900,000	$0	$0	$0	$1,960,000	City of Las Cruces	$ 600,000
Las Vegas	Great Blocks on MainStreet - Railroad and Lincoln Avenues Phase 3	Completed	Phase 2 under construction	Yes	Yes	$2,312,000	$2,312,000	$2,100,000	$0	$0	$0	$212,000	City of Las Vegas/Local grants	
Lovington	Lea Theater Renovations: Lights On Phase 1, 2, & 3 (statge, sound, & lighting for entertainment)	Completed	Construction Ready: Funding Secured and Uncder Construction	Yes	Yes	$1,150,000	$1,150,000	$400,000	$0	$0	$0	$750,000	City of Lovington/JF Maddox Foundation/State Funding	
Los Alamos/White Rock	White Rock Visitor's Center Complex	Self-Funded/In process	Desiegn/Construction documents in process	Yes	Yes	$2,250,000	$250,000	$0	$0	$0	$2,000,000	$250,000	Los Alamos County	
Mora County/Mora	Mora Plaza Phase 1: Kiosk and Entryway	Completed	Under Construction	Yes	No	$79,500	$79,500	$56,500	$0	$0	$0	$23,000	USDA Grant	
Raton	Historic Raton Train Depot Restoration	Completed	Construction-Ready: Went out to BID; rescoping project	Yes	Yes	$1,500,000	$1,500,000	$1,370,000	$0	$0	$0	$130,000	City of Raton	
Ruidoso	Main Street-Wingfield Park Placemaking & Connector/Street Street Improvements	Application for funding in process	Application in process for design/construction documents	Yes	Yes	$300,000	$0	$0	$0	$300,000	$300,000	$0	Village of Ruidoso/Foundation Grant	
Silver City	Great Blocks on MainStreet Design - Bullard Street, Texas, & Yankee Streets	Funded/In Process	In Design/Constrruction Document Phase	Yes	Yes	$3,320,000	$320,000	$300,000	$0	$0	$3,000,000	$20,000	Silver City/New Mexico Department of Tourism	$ 78,000
Santa Rosa	Way Finding in the City of Natural Lakes - Construction	Completed	Design Documents Completed: Application for constrcuction funding in process	Yes	Yes	$360,000	$20,000	$0	$0	$340,000	$340,000	$20,000	City of Santa Rosa	
Taos	Taos Plaza Improvements: Phase 1, 2, & 3	Completed	Construction recently completed	Yes	Yes	$1,942,425	$1,942,425	$1,000,000	$0	$0	$0	$942,425	City of Taos/Private Foundation	
Truth or Consequences	Great Blocks On MainStreet - South Foch Street	Completed	Construction- Recently Completed	Yes	Yes	$2,745,909	$2,745,909	$2,745,909	$0	$0	$0	$0	NMDOT and Local funds	$ 10,000,000
Tucumcari	Great on MainStreet Phase 2 Construcion	Completed	Phase 2 Under Construction	Yes	Yes	$1,700,000	$1,700,000	$1,700,000	$0	$0	$0	$0	City/Federal and local grants	$1,483,319
Zuni Pueblo	Mini Great Blocks: Zuni MS/State Highway 53 Artist, Food, & Pop-up Vendors Park	Completed	Construction Anticipated to begin December 2026	Yes	Yes	$675,000	$675,000	$675,000	$0	$0	$0	$0	Zuni Pueblo/NMDOT/State Funding	$ 11,483,981
FY 24/25 TOTAL						$60,193,548	$49,063,548	$28,247,409	$4,010,000	$5,000,000	$11,130,000	$20,826,139		
MainStreet Communities	Project	Construction Documents	Infrastructure Project Status	In Master Plan?	On ICIP?	Total Project Cost	Total Current Funding Allocated to Date	Tota NMMS CO Funding Allocated to Date	FY27 NMMS CO Funding Allocated	FY27 NMMS CO Funding Request	Current Funding Gap	Cash & In-Kind Proeject Match	Match Source	Related Local District Investments

NMMS Capital Outlay Award List: FY2020 to FY2025

FY20 AWARDS **Reverts 6/30/2023 Reauthorization**
Project: H4280
Project A19D2142

FY20

Project:	Community:	Grant Agreement:	Expires On:	Award Amount:	Amount Expended:	Balance Remaining:	% of Funds Expended	% of Funds Remaining
Great Blocks Design	ALAMOGORDO	419-A19D2142-2009	6/30/2022	$100,000.00	$100,000.00	$0.00	100%	0%
Great Blocks Design	BARELAS	419-A19D2142-2010	6/30/2022	$100,000.00	$100,000.00	$0.00	100%	0%
Great Blocks: Phase I Construction	BELEN	419-A19D2142-2007	6/30/2022	$530,000.00	$530,000.00	$0.00	100%	0%
Downtown Farmington Revitalization-Complete Street	FARMINGTON	419-A19D2142-2005	6/30/2022	$360,000.00	$360,000.00	$0.00	100%	0%
Coal Avenue Commons	GALLUP	419-A19D2142-2003	6/30/2021	$800,000.00	$800,000.00	$0.00	100%	0%
Great Blocks: Phase I & II Construction	LAS VEGAS	419-A19D2142-2008	6/30/2022	$400,000.00	$400,000.00	$0.00	100%	0%
Phase II Love Lovington: Going Green	LOVINGTON	419-A19D2142-2002	6/30/2022	$40,000.00	$40,000.00	$0.00	100%	0%
Great Blocks: Phase III	RATON	419-A19D2142-2004	6/30/2022	$800,000.00	$800,000.00	$0.00	100%	0%
Great Blocks: Design	ROSWELL	419-A19D2142-2011	6/30/2022	$100,000.00	$99,917.08	$82.92	100%	0%
Phase III Main Street Plaza	SILVER CITY	419-A19D2142-2001	6/30/2021	$170,000.00	$170,000.00	$0.00	100%	0%
Great Blocks: Phase I Construction	TUCUMCARI	419-A19D2142-2006	6/30/2023	$600,000.00	$600,000.00	$0.00	100%	0%
						$82.92		

FY21 AWARDS **Reverts 6/30/2024 Reauthorization**
Project: I4240
Project A20E2046

FY21

Project:	Community:	Grant Agreement:	Expires On:	Award Amount:	Amount Expended:	Balance Remaining:	% of Funds Expended	% of Funds Remaining
Zia Sun - Art Scape Project	DEMING	419-A20E2046-2102	6/30/2024	$275,000.00	$275,000.00	$0.00	100%	0%
Totah Theater Project	FARMINGTON	419-A20E2046-2104	6/30/2024	$135,000.00	$135,000.00	$0.00	100%	0%
Coal Avenue Commons Alley/Paseo Project	GALLUP	419-A20E2046-2105	6/30/2024	$986,908.33	$986,908.00	$0.33	100%	0%
Phase 3 of Love Lovington: Going Green Wayfinding Project	LOVINGTON	419-A20E2046-2103	6/30/2024	$90,000.00	$90,000.00	$0.00	100%	0%
GBOM: Foch Street Renovation	T OR C	419-A20E2046-2101	6/30/2024	$13,091.67	$13,091.67	$0.00	100%	0%
						$0.33		

FY22 AWARDS **Reverts 6/30/2027 Project: STBR**

Project RA-J4395 (A21F2103)

FY22

Project:	Community:	Grant Agreement:	Expires On:	Award Amount:	Amount Expended:	Balance Remaining:	% of Funds Expended	% of Funds Remaining
Cultural Economic Development & Public Infra.	CARLSBAD	419-A21F2103-2212	6/30/2024	$40,000.00	$40,000.00	$0.00	100%	0%
Mini GBOM	CLOVIS	419-A21F2103-2213	6/30/2025	$55,000.00	$55,000.00	$0.00	100%	0%
Cultural Economic Development & Public Infra.	CORRALES	419-A21F2103-2202	6/30/2024	$40,000.00	$40,000.00	$0.00	100%	0%
Coal Avenue Commons Alley Improvement Project	GALLUP	419-A21F2103-2205	6/30/2024	$100,000.00	$100,000.00	$0.00	100%	0%
GBOM Phase I & II Construction Completion	LAS VEGAS	419-A21F2103-2209	6/30/2024	$352,000.00	$352,000.00	$0.00	100%	0%
David Cargo Library Exterior Enhancements	MORA	419-A21F2103-2201	6/30/2027	$56,500.00	$11,371.09	$45,128.91	20%	80%
Nob Hill Lighting and Banners	NOB HILL	419-A21F2103-2204	6/30/2024	$157,000.00	$156,763.07	$236.93	100%	0%
Historic Raton Depot Preservation Project	RATON	419-A21F2103-2203	6/30/2027	$270,900.00	$173,852.68	$97,047.32	64%	36%
GBOM: Community Crossroads on Rt.66	SANTA ROSA	419-A21F2103-2206	6/30/2025	$110,000.00	$110,000.00	$0.00	100%	0%
Silco Theatre Building Improvements	SILVER CITY	419-A21F2103-2211	6/30/2024	$125,000.00	$125,000.00	$0.00	100%	0%
Dolores Huerta Gateway Park & La Familia Growers Phase I	SOUTH VALLEY	419-A21F2103-2207	6/30/2024	$473,600.00	$473,500.00	$100.00	100%	0%
GBOM Construction Completion	T OR C	419-A21F2103-2210	6/30/2025	$320,000.00	$286,017.04	$33,982.96	89%	11%
GBOM Phase I & II Construction Completion	TUCUMCARI	419-A21F2103-2208	6/30/2025	$400,000.00	$277,468.16	$122,531.84	69%	31%

						$299,027.96	4	

FY23 AWARDS **Reverts 6/30/2028 Project: STB22A**

Project RA-K4326 (A22G2074)

FY23

Project:	Community:	Grant Agreement:	Expires On:	Award Amount:	Amount Expended:	Balance Remaining:	% of Funds Expended	% of Funds Remaining
Great Block Construction: NY Ave between 8th & 10th	ALAMOGORDO	419-A22G2074-2301	6/30/2026	$1,900,000.00	$1,900,000.00	$0.00	100%	0%
Great Blocks Construction	BARELAS	419-A22G2074-2302	6/30/2026	$1,910,000.00	$42,124.88	$1,867,875.12	2%	98%
Arts & Cultural District Economic Development Plan	BELEN	419-A22G2074-2303	6/30/2026	$40,000.00	$27,750.00	$12,250.00	69%	31%
Cavern Theater Rehabilitation	CARLSBAD	419-A22G2074-2304	6/30/2025	$350,000.00	$350,000.00	$0.00	100%	0%
Arts & Cultural District Economic Development Plan	FARMINGTON	419-A22G2074-2305	6/30/2026	$40,000.00	$40,000.00	$0.00	100%	0%
Great Blocks Design	GRANTS	419-A22G2074-2307	6/30/2026	$120,000.00	$97,813.15	$22,186.85	82%	18%
Great Blocks Design	HARDING COUNTY	419-A22G2074-2308	6/30/2026	$120,000.00	$0.00	$120,000.00	0%	100%
ACD Lighting	LAS CRUCES	419-A22G2074-2309	6/30/2026	$900,000.00	$734,502.18	$165,497.82	82%	18%
Great Blocks: Phase II & IV	LAS VEGAS	419-A22G2074-2310	6/30/2026	$1,200,000.00	$1,160,526.05	$39,473.95	97%	3%
Historic Downtown: Pedestrian Improvements	LOVINGTON	419-A22G2074-2311	6/30/2026	$350,000.00	$350,000.00	$0.00	100%	0%
Great Blocks Construction: Market Walk Project	ROSWELL/CHAVES	419-A22G2074-2312	6/30/2026	$2,100,000.00	$2,100,000.00	$0.00	100%	0%
Dolores Huerta Gateway Park	SOUTH VALLEY	419-A22G2074-2313	6/30/2025	$250,000.00	$250,000.00	$0.00	100%	0%
Great Blocks on MainStreet: Foch Street Renovation	T OR C	419-A22G2074-2306	6/30/2026	$600,000.00	$600,000.00	$0.00	100%	0%
Mini Great Blocks Phase I Design/Construction	ZUNI PUEBLO	419-A22G2074-2314	6/30/2026	$120,000.00	$119,945.63	$54.37	100%	0%
						$2,227,338.11	12	

FY24 AWARDS **Reverts 6/30/2027 Project: GF**

Project A23H2121

FY24

Project:	Community:	Grant Agreement:	Expires On:	Award Amount:	Amount Expended:	Balance Remaining:	% of Funds Expended	% of Funds Remaining
GBOM Historic South 4th St.	BARELAS	419-A23H2121-2401	6/30/2026	$4,000,000.00	$0.00	$4,000,000.00	0%	100%
GBOM 1st & Becker St. Pedestrian Improv. Phase 2	BELEN	419-A23H2121-2403	6/30/2026	$1,690,000.00	$83,171.11	$1,606,828.89	5%	95%
Lyceum Theater: Phase 3/Final Renovations	CLOVIS	419-A232H2121-240	6/30/2026	$500,000.00	$0.00	$500,000.00	0%	100%
Orchard Park Renovation	FARMINGTON	419-A23H2121-2406	6/30/2026	$50,000.00	$35,658.13	$14,341.87	71%	29%
Lea Theater Renovations/Stage, Sound & Lighting	LOVINGTON	419-A23H2121-2407	6/30/2026	$400,000.00	$0.00	$400,000.00	0%	100%
Central Ave (Carlisle to Washington) Pedestrian Safety & Street Amenities	NOB HILL	419-A23H2121-2402	6/30/2026	$114,000.00	$107,169.93	$6,830.07	94%	6%
Pedestrian & Parking lot Improvements; public restrooms & Digital Display Monumen	RUIDOSO	419-A23H2121-2408	6/30/2026	$265,000.00	$265,000.00	$0.00	100%	0%
Dolores Huerta Gateway Park & La Familia Growers Phase 2	SOUTH VALLEY	419-A23H2121-2404	6/30/2026	$410,000.00	$0.00	$410,000.00	0%	100%
Taos Plaza Improvements: Phase 1,2,3	TAOS	419-A23H2121-2409	6/30/2026	$1,000,000.00	$1,000,000.00	$0.00	100%	0%
GBOM - South Foch Street	T OR C	419-A23H2121-2410	6/30/2026	$1,016,000.00	$429,334.17	$586,665.83	42%	58%
Mini-GBOM: State Hwy. 53 Artist, Food & PopUp Park	ZUNI PUEBLO	419-A23H2121-2411	6/30/2026	$555,000.00	$0.00	$555,000.00	0%	100%
						$8,079,666.66	10	

FY25 AWARDS **Reverts 6/30/2028 Project: GF**

Project A24I2081

FY25

Project:	Community:	Grant Agreement:	Expires On:	Award Amount:	Amount Expended:	Balance Remaining:	% of Funds Expended	% of Funds Remaining
Great Blocks on MainStreet Construction	ALAMOGORDO	419-A24I2081-2401	6/30/2027	$1,000,000.00	$1,000,000.00	$0.00	100%	0%
Land Sun Theater Rehabilitation	ARTESIA	419-A24I2081-2413	6/30/2027	$350,000.00	$0.00	$350,000.00	0%	100%
Clayton Entertainment & Food Container Park - Phase I	CLAYTON	419-A24I2081-2402	6/30/2027	$1,090,000.00	$46,927.38	$1,043,846.00	4%	96%
Historic Luna Theater - Luna Theater Rehabilitation	CLAYTON	419-A24I2081-2403	6/30/2027	$50,000.00	$50,000.00	$0.00	100%	0%
Great Blocks on MainStreet Construction & Design Updates - Main Street, 1st Street t	CLOVIS	419-A24I2081-2404	6/30/2027	$1,700,000.00	$1,434,084.08	$265,915.92	84%	16%
MainStreet Lightscape Enchancement	GRANTS	419-A24I2081-2409	6/30/2027	$70,000.00	$3,975.00	$66,025.00	6%	94%
Great Blocks on MainStreet	LAS VEGAS	419-A24I2081-2410	6/30/2027	$900,000.00	$394,191.44	$505,808.56	44%	56%

Raton Depot Renovation	RATON	419-A24I2081-2412	6/30/2027	$1,100,000.00	$0.00	$1,100,000.00	0%	100%
Mini Great Blocks: Community Crossroads on RT.66 Project	SANTA ROSA	419-A24I2081-2405	6/30/2027	$830,000.00	$830,000.00	$0.00	100%	0%
Great Blocks on MainStreet Design - Bullard Street, Texas & Yankee Streets	SILVER CITY	419-A24I2081-2407	6/30/2027	$300,000.00	$2,859.81	$297,140.19	1%	99%
Great Blocks on MainStreet: South Foch Street	T OR C	419-A24I2081-2414	6/30/2027	$910,000.00	$0.00	$910,000.00	0%	100%
Great Blocks on MainStreet	TUCUMCARI	419-A24I2081-2408	6/30/2027	$1,700,000.00	$0.00	$1,700,000.00	0%	100%
						$6,238,735.67	12	
		Total Balance and Projects for All Appropriations:				**$16,844,851.65**	**38**	

Public Education Department (Agency - 92400)

Priority	Project #	Project Title	Start Date	Total Cost
1	28-2674	PUBLIC SCHOOL BUS CAMERAS PURCHASE STATEWIDE--EXTEND TIME--PUBLIC SCHOOL CAPITAL OUTLAY FUND.--	0000-00-00	$764,795.26
2	28-1071	26-27 District Owned School Bus Replacement	2028-07-01	$35,900,000.00
3	28-1032	26-27 School Bus Cameras	2028-07-01	$1,160,500.00

PUBLIC SCHOOL BUS CAMERAS PURCHASE STATEWIDE--EXTEND TIME--PUBLIC SCHOOL CAPITAL OUTLAY FUND.--

Project #: 28-2674 | **Status:** Submitted | **Start Date:** 0000-00-00 | **Entity:** Public Education Department | **Entity Code:** 92400

Project Overview

Project Title	PUBLIC SCHOOL BUS CAMERAS PURCHASE STATEWIDE--EXTEND TIME--PUBLIC SCHOOL CAPITAL OUTLAY FUND.--
Type	Statewide
Category	Schools
Subcategory	Equipment
Start Date	0000-00-00
Priority	2028-01

Contact Name	Amanda M. Lupardus
Contact Email	amanda.lupardus@ped.nm.gov
Contact Phone	(505) 677 - 6692

Project Location

Location	Map drawing on file
County	Bernalillo

Legislative Language

The time of expenditure for the public education department project in Subsection 2 of Section 47 of Chapter 66 of Laws 2024 to purchase cameras for newly purchased to-and-from school buses statewide is extended through fiscal year 2028.

Scope of Work

Done to Date	130 school bus cameras have been delivered.
Needed to Complete	75 school bus cameras are due to be delivered.

The PUBLIC SCHOOL BUS CAMERAS PURCHASE STATEWIDE project aims to enhance student safety by equipping school buses with cameras. To date, 130 cameras have already been delivered. We still require the delivery of 75 additional cameras to fully realize the project's objectives. The requested funding for each fiscal year will cover the procurement of these remaining cameras, alongside maintenance and installation costs. This project is crucial for monitoring student safety in Bernalillo, New Mexico, and can leverage additional funding sources focused on public safety and school infrastructure improvements.

Responsibilities

Fiscal Agent	Public Education Department
Own	School districts and charter schools
Own Asset	School districts and charter schools

Own Land	n/a
Operate	School districts and charter schools
Maintain	School districts and charters schools

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	1-9 years
Estimated number of beneficiaries to be served by the project?	205
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Enhance safety for students and all commuters around the school bus.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	School bus cameras make student transportation safer, more efficient, and more accountable. They protect children, support drivers, and strengthen trust between schools and families—resulting in a safer, more informed community.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	Statewide school districts and charter schools.
Has the project had public input and buy-in?	No

Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	School districts and charters are working with selected vendors to get the cameras installed once the buses are received.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	N/A
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	N/A

Budget

Activities: ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Equipment	$547,500.00	$217,295.26	$0.00	$0.00	$0.00	$0.00	$764,795.26
Totals	**$547,500.00**	**$217,295.26**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$764,795.26**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
K4327	$547,500.00	2028-06-30	$330,204.74	$330,204.74	$0.00	$0.00
Totals	**$547,500.00**		**$330,204.74**	**$330,204.74**	**$0.00**	**$0.00**

Budget Summary

Total Project Budget	$764,795.26
Total Secured Funding	$547,500.00
Total Potential Funding	$0.00

Still Needed	$217,295.26

26-27 District Owned School Bus Replacement

Project #: 28-1071 | **Status:** Submitted | **Start Date:** 6/30/2028 | **Entity:** Public Education Department | **Entity Code:** 92400

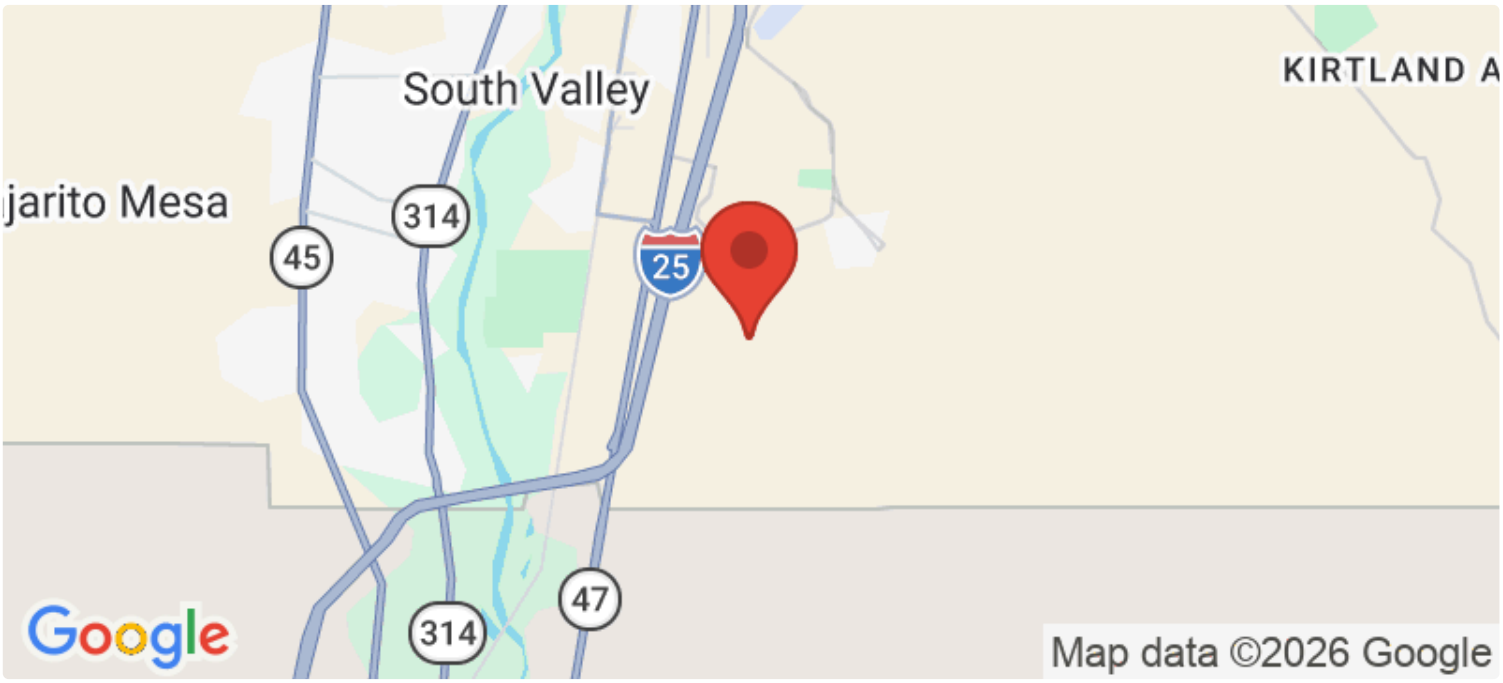
Project Overview

Project Title	26-27 District Owned School Bus Replacement
Type	Statewide
Category	Schools
Subcategory	Buses
Start Date	6/30/2028
Priority	2028-02

Contact Name	Amanda M. Lupardus
Contact Email	amanda.lupardus@ped.nm.gov
Contact Phone	(505) 677 - 6692

Project Location

Location	Map drawing on file
County	Bernalillo



Legislative Language

to purchase district-owned school buses statewide

Scope of Work

Done to Date	None, this allocation is granted annually, school buses have been purchased with previous allocations, this request is to cover new school buses that will be replaced in FY28.

Needed to Complete	Funding to be provided for the purchase of the school buses.

The districts will then work with a local vendor to get the bus purchase complete. The selected vendor shall provide and deliver school buses that meet all applicable federal, state, and local safety requirements and school transportation specifications.

Responsibilities

Fiscal Agent	Public Education Department
Own	School districts and charter schools
Own Asset	School districts and charter schools
Own Land	N/A
Operate	School districts and charter schools
Maintain	School districts and charters schools

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	32 School Districts
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	K–12 students who rely on school transportation for daily access to education. Students with disabilities who require accessible transportation services. Parents and guardians who depend on safe and reliable transportation for their children. School bus drivers and transportation staff who benefit from newer, safer, and more reliable vehicles. School districts and educational institutions that can provide more efficient transportation services. Rural and underserved communities where students may travel long distances to attend school.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Yes. The project will improve sustainability by replacing older, less efficient buses with newer vehicles that meet current emissions and fuel-efficiency standards. New buses consume less fuel, produce fewer emissions, and require less maintenance, reducing the district's environmental impact and operating costs. If alternative-fuel or electric buses are purchased, the project will further support renewable energy and clean transportation goals by reducing reliance on fossil fuels and lowering

	greenhouse gas emissions. The upgraded fleet will provide a more sustainable, reliable, and cost-effective transportation system for students and the community.
If the project is completed successfully, describe the impacts it will have for community members and constituents.	If completed successfully, the project will provide safer, more reliable, and more efficient transportation for students throughout the district. New school buses will reduce the risk of mechanical failures and service disruptions, helping ensure students arrive at school and home safely and on time. The project will benefit students, families, drivers, and school staff by improving fleet reliability, enhancing safety features, and reducing maintenance-related downtime.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	The project benefits all citizens by improving the safety, reliability, and efficiency of the school transportation system that serves the community. Students will have access to safer and more dependable transportation, while parents and guardians gain confidence that children are being transported in modern vehicles equipped with current safety features. New buses also reduce the likelihood of breakdowns and service interruptions, helping ensure students arrive at school consistently and on time. The broader community benefits from reduced maintenance costs, improved operational efficiency, and lower emissions from newer vehicles. Reliable student transportation supports educational access, workforce participation for parents, and overall community well-being. In addition, safer and more efficient buses contribute to safer roadways for all motorists.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	The project directly benefits multiple entities beyond the applicant organization. In addition to supporting the school district's transportation operations, the project benefits students, parents and guardians, school staff, and the broader community by providing safer and more reliable transportation services. The project also supports neighboring communities served by the district, local road users, and emergency responders by reducing the likelihood of vehicle breakdowns and improving overall transportation safety. The benefits extend beyond the district itself and contribute to the educational, economic, and social well-being of the region.
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Districts will work directly with school bus vendors to ensure the buses are ordered efficiently.

Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	While the project may include some temporary economic activity during procurement and delivery, its primary impact is long-term support of the regional economy. Reliable school transportation is essential for student attendance and access to education, which in turn supports workforce development and future economic stability in the region. By maintaining a safe and dependable school bus fleet, the project helps ensure that parents and guardians can reliably participate in the workforce without transportation barriers for their children. It also supports local and regional vendors involved in vehicle maintenance, fueling, parts supply, and service operations over the life of the buses. Additionally, more efficient and modern buses reduce long-term operating costs for the district, allowing public resources to be redirected toward educational programs and community services.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	No, not in the sense of an immediate emergency requiring corrective action. However, the project does address an ongoing public health and safety concern. The replacement of aging school buses reduces the risk of mechanical failures, breakdowns, and related safety incidents that could endanger students and drivers. New buses are equipped with updated safety features and meet current federal and state standards, helping to prevent accidents and improve overall transportation safety. While the condition of the existing fleet may not constitute an urgent or unavoidable hazard requiring emergency action, the project is a necessary proactive measure to mitigate continuing safety risks and ensure the district can reliably provide safe student transportation.

Budget

Activities: ffe | Duration: 24 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Vehicles	$18,800,000.00	$17,100,000.00	$0.00	$0.00	$0.00	$0.00	$35,900,000.00
Totals	**$18,800,000.00**	**$17,100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,900,000.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
I3424	$29,166,640.00	2028-06-30	$17,152,026.48	$12,003,498.51	$0.00	$0.00
J4397	$2,583,125.00	2027-06-30	$1,682,251.62	$877,911.18	$0.00	$0.00
Totals	**$31,749,765.00**		**$18,834,278.10**	**$12,881,409.69**	**$0.00**	**$0.00**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$17,100,000.00	No		
Total	**$17,100,000.00**			

Budget Summary

Total Project Budget	$35,900,000.00
Total Secured Funding	$31,749,765.00
Total Potential Funding	$17,100,000.00
Still Needed	$4,150,235.00

26-27 School Bus Cameras

Project #: 28-1032 | **Status:** Submitted | **Start Date:** 6/30/2028 | **Entity:** Public Education Department | **Entity Code:** 92400

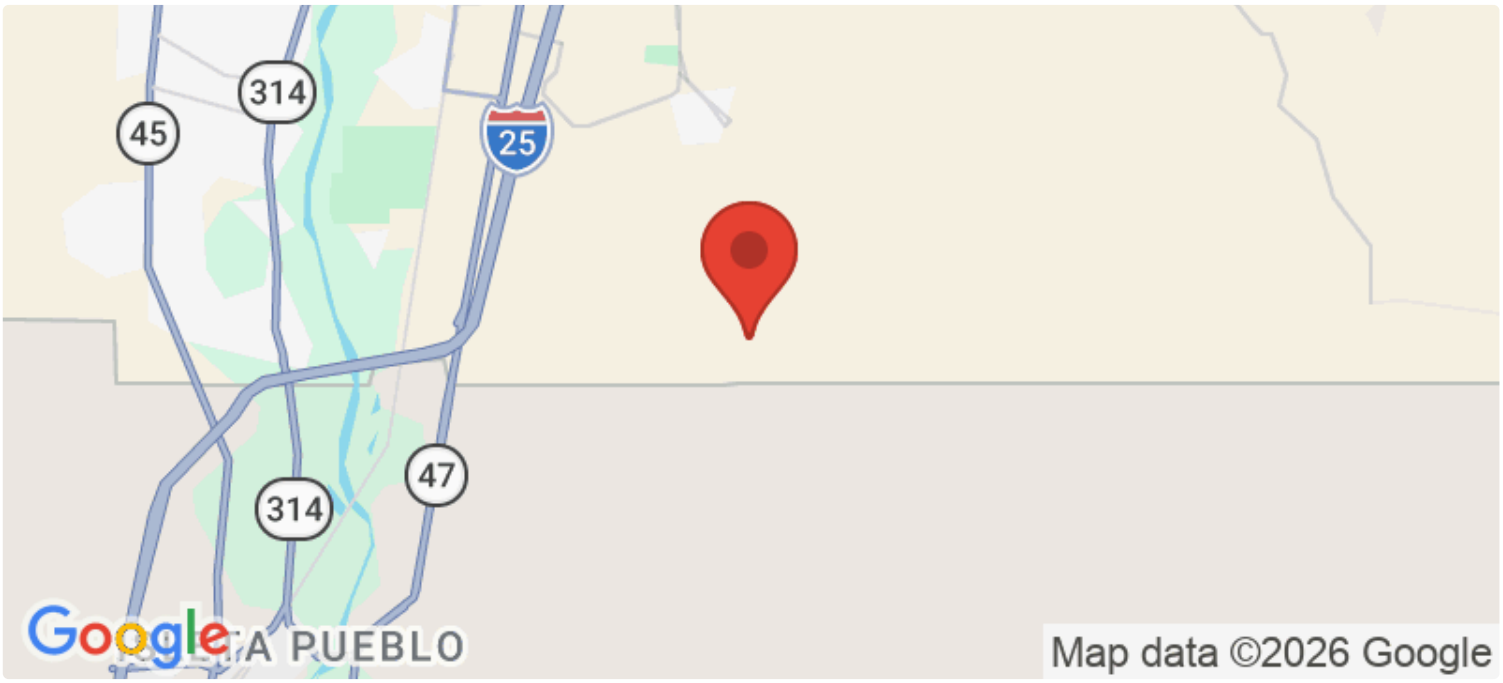
Project Overview

Project Title	26-27 School Bus Cameras
Type	Statewide
Category	Schools
Subcategory	Equipment
Start Date	6/30/2028
Priority	2028-03

Contact Name	Amanda M. Lupardus
Contact Email	amanda.lupardus@ped.nm.gov
Contact Phone	(505) 677 - 6692

Project Location

Location	Map drawing on file
County	Bernalillo



Legislative Language

to purchase cameras for newly purchased to-and-from district owned school buses statewide

Scope of Work

Done to Date	None, this allocation is granted annually, cameras have been purchased with previous allocations, this request is to cover new bus cameras for buses that will be replaced in FY28

Needed to Complete	Purchase and installation of cameras when the buses are delivered to LEA's

The 26-27 School Bus Cameras project aims to procure and install cameras on newly purchased district-owned school buses statewide in New Mexico. To date, no cameras have been purchased from this year's allocation, as funding is granted annually. Previous allocations have facilitated the acquisition of cameras for earlier bus purchases. Funding requested for FY27 will enable the purchase and installation of cameras on buses upon their arrival at Local Education Agencies (LEAs). This project enhances student safety and accountability in transportation, ensuring compliance with safety regulations and improving monitoring capabilities.

Responsibilities

Fiscal Agent	Public Education Department
Own	School districts and charter schools
Own Asset	School districts and charter schools
Own Land	N/A
Operate	School districts and charter schools
Maintain	School districts and charters schools

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	32 School Districts
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	School districts and charter schools.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	["K-12 Students"]
If the project is completed successfully, describe the impacts it will have for	The purchase and installation of school bus cameras can provide several positive impacts for students, families, school staff, and the broader community: Improved Student Safety: Cameras help monitor student behavior, deter bullying, and provide documentation of incidents occurring on the bus. Enhanced Driver Accountability

community members and constituents.	and Protection: Video evidence can help resolve complaints, protect drivers from false accusations, and support appropriate corrective actions when needed. Increased Parent Confidence: Families gain assurance that student transportation is being monitored and that safety concerns can be investigated objectively. Safer Roadways: Exterior cameras can capture illegal passing of stopped school buses and other traffic violations, helping improve safety for students entering and exiting buses. Faster Incident Resolution: Recorded footage provides objective evidence that can reduce disputes and support timely investigations. Support for School Discipline and Behavior Management: Administrators can use video evidence to address misconduct consistently and fairly. Reduced Liability and Insurance Risks: Documentation of events may help protect the school district from fraudulent claims and reduce legal costs. Greater Public Trust and Transparency: Community members benefit from increased accountability and confidence in the district's transportation operations. Operational Improvements: Video review can identify safety concerns, training opportunities, and operational efficiencies within the transportation program. Overall, school bus cameras contribute to a safer transportation environment, improved accountability, and stronger trust between the school district and the community it serves.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	Students – Increased safety, reduced bullying and misconduct, and better protection during transportation. Parents and Guardians – Greater confidence that their children are traveling in a monitored and secure environment. Bus Drivers – Protection from false complaints, documentation of incidents, and support for maintaining safe behavior on the bus. School Administrators – Objective evidence for investigating incidents, addressing disciplinary issues, and making informed decisions. Transportation Departments – Improved fleet oversight, driver training opportunities, and more efficient incident management. School Districts – Reduced liability exposure, stronger risk management, and enhanced accountability. Law Enforcement – Access to video evidence when investigating traffic violations, vandalism, accidents, or criminal activity involving school buses. Community Members and Motorists – Safer roadways through deterrence and documentation of illegal passing of stopped school buses. Taxpayers – Potential reduction in costs associated with claims, litigation, and lengthy investigations.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes

If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Transportation directors and business managers at school districts will oversee the purchase and installation of the school bus cameras to ensure cameras are ordered timely and installed once the bus is received.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	Does not pertain to the economy.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	Yes. School bus cameras help address significant student transportation safety risks by providing continuous monitoring of activity inside and around school buses. The cameras can deter unsafe behavior, bullying, vandalism, and unauthorized activity, while also documenting traffic violations such as motorists illegally passing stopped school buses. Video evidence allows for rapid investigation of incidents, supports corrective actions, and helps prevent future safety issues. While the purchase of school bus cameras may not be required to address an immediate emergency, it is a proactive safety measure that reduces ongoing risks to students, drivers, and the public. The project strengthens the district's ability to identify hazards, improve accountability, and respond effectively to incidents that could affect public health and safety.

Budget

Activities: ffe | Duration: 24 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Equipment	$435,000.00	$400,000.00	$325,500.00	$0.00	$0.00	$0.00	$1,160,500.00
Totals	**$435,000.00**	**$400,000.00**	**$325,500.00**	**$0.00**	**$0.00**	**$0.00**	**$1,160,500.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
A24I3423	$547,500.00	2028-06-30	$140,749.26	$241,750.74	$0.00	$0.00
A23H3484	$153,760.88	2027-06-30	$1,047.41	$23,952.59	$0.00	$0.00
Totals	**$701,260.88**		**$141,796.67**	**$265,703.33**	**$0.00**	**$0.00**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$725,000.00	No		
Total	**$725,000.00**			

Budget Summary

Total Project Budget	$1,160,500.00
Total Secured Funding	$701,260.88
Total Potential Funding	$725,000.00
Still Needed	$459,239.12

Early Childhood Education and Care Department (Agency - 61100)

Priority	Project #	Project Title	Start Date	Total Cost
1	41152	Acquisition of Albuquerque/Rio Rancho Administrative Office	2027-07-01	$15,000,000.00
2	28-1452	ECECD Statewide Office Facilities	2027-07-01	$2,795,000.00

Acquisition of Albuquerque/Rio Rancho Administrative Office

Project #: 41152 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Early Childhood Education and Care Department | **Entity Code:** 61100

Project Overview

Project Title	Acquisition of Albuquerque/Rio Rancho Administrative Office
Type	Local
Category	Public & Administrative
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-01

Contact Name	Carmel Pacheco-Aragon
Contact Email	carmel.pacheco1@ececd.nm.gov
Contact Phone	505-901-8226

Project Location

Address	TBD
City	Albuquerque
Zip	87103
County	Santa Fe

Legislative Language

to purchase, furnish, and equip a facility for ECECD staff expansion in Albuquerque, Bernalillo county

Scope of Work

Done to Date	none
Needed to Complete	all that is requested

The project consists of the acquisition of an office building in the Albuquerque/Rio Rancho area to provide permanent administrative space for the New Mexico Early Childhood Education and Care Department (ECECD) Universal Services Division. The facility will accommodate current and future staffing needs resulting from the continued growth of statewide early childhood programs and services.

The project includes the acquisition of an existing office building in the Albuquerque/Rio Rancho area, completion of all necessary due diligence activities, and renovations to meet ECECD's operational, accessibility, and space requirements. Work may include upgrades to building systems, technology infrastructure, security, and ADA compliance, as well as the installation of furnishings, fixtures, and equipment. The project also includes any necessary site improvements, staff relocation, and project management, procurement, and construction oversight to ensure successful completion and occupancy.

Responsibilities

Fiscal Agent	General Services Department
Own	Facilities Management Division/GSD
Own Asset	Facilities Management Division/GSD
Own Land	Facilities Management Division/GSD
Operate	Facilities Management Division/GSD
Maintain	Facilities Management Division/GSD

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	Approximately 120–180 staff and daily building users, with indirect benefits to families, providers, and community partners served through ECECD's statewide programs.
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	The project supports approximately 120–180 ECECD staff and daily building users responsible for administering statewide early childhood programs and services. Improved facilities will enhance service delivery to New Mexico families, providers, and community partners.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes

If yes, in what ways will the project improve sustainability?	Acquiring a modern office building will improve operational sustainability through more efficient building systems, better space utilization, reduced maintenance requirements, and opportunities for energy-efficient upgrades. Planned improvements may include LED lighting, efficient HVAC systems, water-saving fixtures, and modern building materials that reduce long-term operating costs and environmental impacts.
Which specific group(s) of beneficiaries will the project target?	["Other"]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	The project will provide ECECD with permanent office space to accommodate continued agency growth and improve coordination of statewide early childhood programs. A modern, centralized facility will increase operational efficiency, strengthen collaboration among staff, improve accessibility for employees and visitors, and enhance ECECD's ability to deliver timely, high-quality services to New Mexico children, families, providers, and community partners.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	The project benefits residents throughout New Mexico by strengthening the administrative capacity of ECECD programs that serve children, families, caregivers, and providers statewide. Approximately 120–180 staff and daily building users will directly benefit through improved facilities, resulting in more efficient statewide program administration and customer service.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	Statewide early childhood providers, families, schools, tribal governments, local agencies, and community partners benefit from improved coordination, program administration, and service delivery.
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	The building acquisition and any associated renovations will follow all applicable State of New Mexico procurement laws, DFA and General Services Department requirements, and ECECD internal approval processes. The project will be managed through established procurement, contract administration, budget monitoring, and project management procedures, including competitive procurement where required, contract oversight, milestone reviews, invoice verification, and executive leadership approval to ensure the project remains within scope, schedule, and budget.

Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	The project supports the regional economy by establishing a permanent state office location that accommodates ECECD's expanding workforce and strengthens long-term public investment in the Albuquerque/Rio Rancho area. The project also generates ongoing economic activity through facility operations, local procurement, maintenance services, and contracts with New Mexico businesses while improving operational efficiency and reducing long-term occupancy costs.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	The project provides a modern, code-compliant facility that addresses space limitations and deficiencies associated with aging or leased office environments. Any necessary renovations will improve accessibility, fire and life safety systems, building security, ergonomic workspaces, and compliance with the Americans with Disabilities Act (ADA). These improvements reduce workplace hazards, enhance employee and visitor safety, and ensure a safe, functional environment for the delivery of essential public services. These revisions present the project as a long-term capital investment that supports ECECD's growth while emphasizing statewide public benefit, fiscal responsibility, operational efficiency, and compliance—key themes that reviewers of New Mexico capital outlay requests typically look for.

Budget

Activities: planning, ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Land Acquisition	$0.00	$15,000,000.00	$0.00	$0.00	$0.00	$0.00	$15,000,000.00
Totals	**$0.00**	**$15,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000,000.00**

Budget Summary

Total Project Budget	$15,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$15,000,000.00

ECECD Statewide Office Facilities

Project #: 28-1452 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Early Childhood Education and Care Department | **Entity Code:** 61100

Project Overview

Project Title	ECECD Statewide Office Facilities
Type	Local
Category	Public & Administrative
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-02

Contact Name	Carmel Pacheco-Aragon
Contact Email	carmel.pacheco1@ececd.nm.gov
Contact Phone	(505) 901 - 8226

Project Location

Address	Various
City	Santa Fe
Zip	87505
County	Santa Fe

Legislative Language

to plan, design, and renovate office spaces while upgrading infrastructure to enhance functionality and accessibility in statewide ECECD offices and facilities

Scope of Work

Done to Date	none
Needed to Complete	all that is requested

This project aims to renovate and modernize Early Childhood Education and Care Department (ECECD) offices statewide to address infrastructure aging and accommodate growth. To date, no work has been completed. Future funding will support planning, environmental assessments, and design execution, followed by procurement and construction. Specifically, funding will be allocated to office renovations, including new flooring, furniture, and fixtures, alongside accessibility upgrades and the construction of meeting spaces. Prioritization will guide project phases, adhering to New Mexico's procurement and code requirements for safety and operational efficiency improvements across multiple ECECD locations.

Responsibilities

Fiscal Agent	General Services Department
Own	Facilities Management Division/GSD
Own Asset	Facilities Management Division/GSD
Own Land	Facilities Management Division/GSD
Operate	Facilities Management Division/GSD
Maintain	Facilities Management Division/GSD

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	Approximately 300–500 ECECD staff, contractors, and daily building users across multiple office locations statewide.
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	The project supports ECECD employees and daily building users statewide by providing safe, modern, and functional office environments that improve the administration and delivery of early childhood programs and services.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	The project replaces aging furnishings, flooring, and building components with durable, energy-efficient, and low-maintenance materials. Renovations improve space utilization, reduce operating and maintenance costs, and support more efficient long-term facility management.
Which specific group(s) of beneficiaries will the project	[""]

target?	
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Modernized office facilities will improve employee productivity, collaboration, and operational efficiency, enabling ECECD to better administer statewide early childhood programs. Updated workspaces will support agency growth, improve customer service, and enhance the delivery of services to New Mexico children, families, providers, and community partners.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	The project strengthens ECECD's statewide administrative infrastructure, improving the efficiency and effectiveness of programs serving children and families throughout New Mexico. Approximately 300–500 staff and daily building users will directly benefit, resulting in improved statewide service delivery.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	Early childhood providers, families, tribal governments, schools, local governments, and community partners benefit through improved statewide program administration and coordination.
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	All projects will follow State of New Mexico procurement requirements, agency capital project management procedures, and applicable building codes. Planning, procurement, construction, contract administration, budget monitoring, and leadership oversight will ensure projects remain within approved scope, schedule, and budget.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	The project supports local economies by utilizing New Mexico contractors, suppliers, and service providers while improving state-owned facilities. Modernized offices increase operational efficiency, reduce long-term maintenance costs, and support a stable public workforce that administers essential early childhood programs.
Does the project eliminate a risk or hazard to public health and/or safety that makes	Yes

corrective action urgent and unavoidable?	
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	The project addresses aging office infrastructure, worn flooring, outdated furnishings, inadequate storage, and inefficient workspace configurations that may create safety, accessibility, and operational concerns. Renovations improve ADA accessibility, reduce trip hazards, enhance ergonomics, modernize building systems where needed, and provide safe, functional work environments for employees and visitors. This version frames the request as a statewide capital improvement program rather than a collection of separate projects, giving ECECD flexibility to address office needs across multiple locations under a single funding request.

Budget

Activities: planning, design, construction, ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$2,400,000.00	$0.00	$0.00	$0.00	$0.00	$2,400,000.00
Furnishings	$0.00	$395,000.00	$0.00	$0.00	$0.00	$0.00	$395,000.00
Totals	**$0.00**	**$2,795,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,795,000.00**

Budget Summary

Total Project Budget	$2,795,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$2,795,000.00

Commissioner of Public Lands (Agency - 53900)

Priority	Project #	Project Title	Start Date	Total Cost
1	42647	Renovate Bathrooms	2027-07-01	$2,500,000.00

Renovate Bathrooms

Project #: 42647 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Commissioner of Public Lands | **Entity Code:** 53900

Project Overview

Project Title	Renovate Bathrooms	**Contact Name**	Bobby Gallegos
Type	Local	**Contact Email**	bgallegos@slo.state.nm.us
Category	Public & Administrative	**Contact Phone**	5058275799
Subcategory	Facility		
Start Date	6/30/2027		
Priority	2028-01		

Project Location

Latitude	35.6844886
Longitude	-105.9381731
County	Santa Fe

Legislative Language

to complete the construction and renovation of the bathroom facilities at the state land office in Santa Fe in Santa Fe county

Scope of Work

Done to Date	Project design is complete.
Needed to Complete	Construct and renovate all public restrooms in the State Land Office building.

Renovate bathrooms at New Mexico State Land Office

Responsibilities

Fiscal Agent	State Land Office
Own	State Land Office
Own Asset	State Land Office
Own Land	State Land Office
Operate	State Land Office
Maintain	State Land Office

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	All NMSLO employees and members of the public who visit the State Land Office.
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	No
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
If the project is completed successfully, describe the impacts it will have for community members and constituents.	N/A
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	All NMSLO employees and members of the public who visit the State Land Office will benefit from modern restroom facilities.
Regionalism: Does the project directly benefit an entity other	No

than itself?	
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Project manager with extensive experience will oversee project.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	Project is o renovate the bathroom facilities in the State Land Office building and will have no effect on the economy.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	Risk not applicable.

Budget

Activities: construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$0.00	$0.00	$0.00	$2,500,000.00	$0.00	$2,500,000.00
Totals	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,500,000.00**	**$0.00**	**$2,500,000.00**

Secured Funding - Other Sources

Funding Source	Amount Secured	Date Received	Date Expired	Expended	Comments
OTHER – Other	$2,500,000.00	2026-06-30	2031-06-30	$0.00	Self-funded
Totals	**$2,500,000.00**			**$0.00**	

Budget Summary

Total Project Budget	$2,500,000.00

Total Secured Funding	$2,500,000.00
Total Potential Funding	$0.00
Still Needed	$0.00

NEW MEXICO STATE LAND OFFICE

DFA CAPITAL OUTLAY HEARING

OCTOBER 6, 2026

Sunalei Stewart

Deputy Commissioner

New Mexico State Land Office

- Santa Fe headquarters built in 1960 (supports up to 175 FTE). Unlike other state-owned properties, the building is operated and maintained by its own facilities staff.
- Expenditures (including capital outlay) are paid through agency-generated revenue (not General Funds), which reached $3.2 billion in FY26.
- Capital outlay priorities
  - Ensure the safety of employees and the public
  - Reduce operational costs by making facilities more efficient
  - Maintain healthy and professional workspaces and facilities for employees and the public

Status of Existing Capital Outlay Projects

- **Projects on schedule**
  - $454,000 left of $1,550,000 appropriated
  - Expires FY29
- **Stucco**
  - Stucco completed in September 2026
- **Elevator Repair**
  - Work has begun on initial elevator repair
  - Repair of second elevator will start after completion of work on first
- **Fire Alarm Upgrade**
  - Request for quotes has been sent out

FY2028 Capital Outlay Request

- **Public Bathroom Renovations** ($2,500,000)
  - Office building originally built in 1960
  - Design completed in FY26
  - Request will fund renovation of ten bathrooms in compliance with applicable ADA standards

Questions?

@nmlandoffice @nm.land.office @nmlandoffice
nmstatelands.org

Aging & Long-Term Services Department (Agency - 62400)

Priority	Project #	Project Title	Start Date	Total Cost
1	28-1711	Senior Center Facilities - Statewide	2027-07-01	$18,945,743.00
2	28-1709	Statewide Emergency Senior Center	2027-07-01	$3,500,000.00
3	28-1565	ALTSD Toney Anaya Reconfiguration	2027-07-01	$725,000.00

Senior Center Facilities - Statewide

Project #: 28-1711 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Aging & Long-Term Services Department | **Entity Code:** 62400

Project Overview

Project Title	Senior Center Facilities - Statewide
Type	Statewide
Category	Senior Citizens
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-01

Contact Name	Tasha Martinez
Contact Email	tasha.martinez@altsd.nm.gov
Contact Phone	(505) 316 - 8900

Project Location

Address	2550 Cerrillos Road
City	Santa Fe
Zip	87505
County	Santa Fe

Legislative Language

these will need to be specific to the application type and will be available in the recommendation spreadsheet

Scope of Work

Done to Date	N/A

Needed to Complete	N/A

The Senior Center Facilities project in New Mexico aims to enhance local senior services through new construction and renovation of existing facilities. To date, environmental studies and initial project planning have been completed. Funding is requested to finalize design and initiate construction, addressing deficiencies in existing centers statewide. For fiscal year funding, resources will be allocated to complete comprehensive designs and commence renovations in priority locations. Ongoing efforts will focus on expanding accessibility and enhancing program offerings, ensuring compliance with code requirements and community needs. Additional funding sources will be explored to supplement the capital outlay.

Responsibilities

Fiscal Agent	Aging and Long Term Services Department
Own	N/A
Own Asset	N/A
Own Land	N/A
Operate	N/A
Maintain	N/A

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	1-9 years
Estimated number of beneficiaries to be served by the project?	86
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	These appropriations directly impact in the best way the senior citizens that participate in their area senior centers by providing them the opportunity to engage with their peers, to enjoy meals either in a congregate meal setting or by delivery, to be driven to appointments that would otherwise not happen. They can be active and engage in those programs in their area.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Depending on the application type, but replacement of any equipment or building systems will increase energy efficiency.
Which specific group(s) of beneficiaries will the project target?	["Seniors"]

If the project is completed successfully, describe the impacts it will have for community members and constituents.	When the projects are completed successfully, the impact will be enhancing access to senior services and facilities. Seniors who attend these centers will be able to remain actively engaged in their communities through continued participation in programs and services. This increased access supports their social well-being, promotes independence, and contributes to a higher quality of life.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	Senior Citizens are the primary beneficiaries of this initiative. Access to these programs and services supports their ability to remain active, attend medical appointments, and maintain social connections with peers, volunteers, and staff. This engagement promotes their overall well-being and independence. In turn, their families, particularly children and grandchildren, benefit from the reassurance that their loved ones are supported, socially connected and actively participating in their senior center community.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	As the aging population increases and as older adults are downsizing, moving to an area that has an active senior facility could impact moving decisions.
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Oversight for this project will be provided by the Aging and Long-Term Services Department (ALTSD) through established capital outlay procedures. ALTSD staff will work closely with grantees throughout the entire project lifecycle, from initiation to completion, to ensure compliance with applicable requirements and timelines. This includes providing ongoing technical assistance, reviewing project documentation, and monitoring progress and expenditures. The oversight process will involve regular coordination with senior center staff, fiscal personnel, leadership, and other key staff to support implementation and address any issues as they arise. Through consistent communication, reporting, and review, ALTSD will maintain transparency, working with the grantee to complete projects that are in alignment with approved objectives.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection	Depending on the appropriation it may require for an increase in staffing to support the senior center, services and programs.

of water rights/property values).	
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	While the project may not address an immediate emergency, it does mitigate ongoing risks to public health and safety that warrant timely action. Improvements to senior facilities help ensure that environments remain safe, accessible, ad compliant with applicable standards. Without these enhancements, senior may face increased risks related to mobility limitations, inadequate infrastructure, food insecurity, or reduced access to essential services. By addressing these conditions proactively, the project supports a safer environment for vulnerable populations. Corrective actions are necessary to maintain safe operations and protect the well-being of the aging population who rely on these facilities.

Budget

Activities: ffe | Duration: 24 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$10,394,320.00	$0.00	$0.00	$0.00	$0.00	$10,394,320.00
Equipment	$0.00	$1,982,003.00	$0.00	$0.00	$0.00	$0.00	$1,982,003.00
Project Planning	$0.00	$2,601,056.00	$0.00	$0.00	$0.00	$0.00	$2,601,056.00
Vehicles	$0.00	$3,968,364.00	$0.00	$0.00	$0.00	$0.00	$3,968,364.00
Totals	**$0.00**	**$18,945,743.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,945,743.00**

Budget Summary

Total Project Budget	$18,945,743.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$18,945,743.00

Statewide Emergency Senior Center

Project #: 28-1709 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Aging & Long-Term Services Department | **Entity Code:** 62400

Project Overview

Project Title	Statewide Emergency Senior Center
Type	Statewide
Category	Senior Citizens
Subcategory	Equipment
Start Date	6/30/2027
Priority	2028-02

Contact Name	Tasha Martinez
Contact Email	tasha.martinez@altsd.nm.gov
Contact Phone	(505) 316 - 8900

Project Location

Address	2550 Cerrillos Road
City	Santa Fe
Zip	87505
County	Santa Fe

Legislative Language

to plan, design, renovate, demolish, improve, resolve/mitigate code compliance, equip, furnish, and or repair to include delivery and installation of building systems and to purchase and install meals equipment and other equipment, and to purchase, repair and equip vehicles for senior center statewide

Scope of Work

Done to Date	2021 $750,000 62 applications, reverted $118,125.78 (reverted 6/30/2025) 2022 $1,000,000 79 applications Reimbursed $921,834.37 Balance 32,575.85 (reverts 6/30/2026) 2023 $3,000,000 65 applications – Reimbursed $2,151,371.85 with a remaining balance of $848,628.16 (reverts 6/30/2027) 2024 appropriation being utilized with 2025 emergency funding untouched
Needed to Complete	N/A

The Statewide Emergency Senior Center project aims to enhance senior center facilities across New Mexico. To date, funding has supported applications from 62 in 2021, 79 in 2022, and 65 in 2023, with significant reimbursement amounts. By the end of 2023, the project will focus on planning, designing, and improving facilities, including renovations, code compliance, and procurement of equipment and vehicles. Additional funding in fiscal years 2024 and 2025 is necessary to finalize these efforts and ensure the centers meet emergency and operational standards statewide.

Responsibilities

Fiscal Agent	Aging and Long Term Services Department
Own	N/A
Own Asset	N/A
Own Land	N/A
Operate	N/A
Maintain	N/A

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	1-9 years
Estimated number of beneficiaries to be served by the project?	Dependent on the number of emergencies but these are critical for services to remain available to the population
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	Yes, the project specifically targets senior citizens who rely on senior centers for essential services. This includes older adults who participate in congregate and home-delivered meal programs, wellness and social activities, and other supportive services. Many of these individuals are vulnerable due to age, mobility limitations, or health conditions, making access to safe and functional facilities critical to their well-being.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes

If yes, in what ways will the project improve sustainability?	While the primary purpose of the project is to address emergency conditions, certain improvements may contribute to operational sustainability. Repairs or replacement of building systems such as HVAC, plumbing, or kitchen equipment can improve energy efficiency, reduce maintenance costs, and extend the useful life of facilities. Although renewable energy implementation is not the primary focus, the project supports more sustainable operations through modernization and improved system performance.
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Successful completion of the project will ensure that senior centers remain safe, operational, and accessible to the communities they serve. This will allow seniors to continue participating in essential programs, including meal services, social engagement, and wellness activities. Maintaining these services supports senior health, reduces social isolation, and strengthens community stability. Additionally, families and caregivers benefit from knowing that reliable services and safe environments are available for their loved ones.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	Yes, the project provides broad public benefit across a recognized region by supporting senior centers statewide. While services are specifically targeted to seniors, the continuity of these services has a wider community impact, including support for families, caregivers, and local service networks. Ensuring that senior centers remain operational contributes to the overall health and stability of communities throughout the state.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	Yes, the project directly benefits local governments, nonprofit organizations, and service providers that operate senior centers. By providing funding for emergency repairs and improvements, the project supports these entities in maintaining compliance, continuing service delivery, and avoiding disruptions. This, in turn, ensures that essential services remain available to the senior population and reduces the burden on local resources.
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes

If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	ALTSD oversees emergency capital outlay projects through a structured review and approval process. Applicants must submit a completed Emergency Application, Scope of Work, and supporting quotes; the capital outlay department reviews each request, taking into consideration, health and safety, service reliability, grantee contribution and prior emergency history, if approved, the emergency grant agreement is executed. Once the project is underway, ALTSD continues oversight by reviewing notices of obligation, reimbursement requests along with supporting documentation.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	Depending on the application type, they may support short term growth.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	Yes. The project addresses conditions that may create a safety concern or affect the ability to provide essential senior services. Under ALTSD's emergency criteria, corrective action is urgent and unavoidable when failure to act could result in loss of programming, meal service disruption, reduced access, or an unsafe facility environment. The recurring nature of emergency requests across the state, including kitchen equipment failures, HVAC and water heater issues, plumbing, fire suppression, security systems, doors, and vehicle needs, demonstrates that these are not isolated problems but ongoing conditions that can jeopardize service delivery and senior safety. Because these issues affect both small rural communities and larger jurisdictions, timely corrective action is necessary to protect public health, maintain safe operations, and ensure continuity of essential services.

Budget

Activities: ffe | Duration: 48 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Equipment	$0.00	$3,500,000.00	$0.00	$0.00	$0.00	$0.00	$3,500,000.00
Totals	**$0.00**	**$3,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,500,000.00**

Budget Summary

Total Project Budget	$3,500,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$3,500,000.00

ALTSD Toney Anaya Reconfiguration

Project #: 28-1565 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Aging & Long-Term Services Department | **Entity Code:** 62400

Project Overview

Project Title	ALTSD Toney Anaya Reconfiguration
Type	Statewide
Category	Senior Citizens
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-03

Contact Name	Latishia Ortiz
Contact Email	latishia.ortiz@altsd.nm.gov
Contact Phone	(505) 699 - 2370

Project Location

Address	2550 Cerrillos Road
City	Santa Fe
Zip	87505
County	Santa Fe

Legislative Language

to plan, design, construct, and equip infrastructure improvements for the ADRC call center and related office spaces to meet functional and staffing needs for ALTSD in the Toney Anaya Building

Scope of Work

Done to Date	N/A
Needed to Complete	planning and design work ups; cost estimates

The ALTSD Toney Anaya Reconfiguration project in Santa Fe, New Mexico focuses on improving infrastructure to better accommodate agency staff and operations. To date, no significant work has been completed. Future efforts will include completing the necessary planning, design, and cost estimates for constructing and installing a door and walls in the Secretary's Suite for a private Deputy Secretary office, as well as four doors and walls in the HR Suite. Additionally, a design layout for cubicles in the APS suite will be developed to optimize staffing space. Funding requested for each fiscal year will support these efforts.

Responsibilities

Fiscal Agent	General Services Department
Own	general services department
Own Asset	general services department
Own Land	general services department
Operate	general services department
Maintain	general services department

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	1-9 years
Estimated number of beneficiaries to be served by the project?	2 state agencies, RLD and ALTSD
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	The project will improve sustainability by adapting the existing space to better support ALTSD's long-term operational needs. As a tenant, ALTSD initially occupied available space when ECECD was located in the building. Since ECECD vacated the facility, no modifications have been made to align the space with ALTSD's specific functional requirements. Reconfiguring the existing layout will create a more efficient, functional, and sustainable workspace that better supports the agency's ongoing operations without requiring additional building expansion.
Which specific group(s) of beneficiaries will the project	[]

target?	
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Successful completion of this project will enable ALTSD to operate more effectively by providing a functional workspace that meets the agency's current and future operational needs. The improved layout will support full staffing capacity by addressing existing space limitations that have hindered recruitment and the filling of vacant positions. With adequate and appropriately configured workspace, ALTSD will be better equipped to deliver services efficiently and effectively to community members and constituents.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	By the year 2030, New Mexico’s percentage of population over age 65 will move from 29th to fourth largest in the nation. The work of this agency is critical to providing accessible, integrated services to older adults, adults with disabilities, and caregivers to assist them in maintaining their independence, dignity, autonomy, health, safety, and economic well-being, thereby empowering them to live on their own terms in their own communities as productively as possible.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	As a state owned building, GSD's oversight to the infrastructure improvement to the state's asset, would be ideal and requested.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	Successful completion of this project will enable ALTSD to operate more effectively by providing a functional workspace that meets the agency's current and future operational needs. The improved layout will support full staffing capacity by addressing existing space limitations that have hindered recruitment and the filling of vacant positions. With adequate and appropriately configured workspace, ALTSD will be better equipped to deliver services efficiently and effectively to community members and constituents.
Does the project eliminate a risk or hazard to public health and/or safety that makes	No

corrective action urgent and unavoidable?	
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	n/a

Budget

Activities: planning, design, construction, ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
Design Development	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
Equipment	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
Procurement of Contractor	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Project Scope	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
Totals	**$0.00**	**$725,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$725,000.00**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$750,000.00	Yes	2026-06-30	
Total	**$750,000.00**			

Budget Summary

Total Project Budget	$725,000.00
Total Secured Funding	$0.00
Total Potential Funding	$750,000.00
Still Needed	$725,000.00

FY27 CAPITAL OUTLAY

EMILY KALTENBACH
ALTSD CABINET SECRETARY

DENISE KING
AGING NETWORK OPERATIONS DIRECTOR

CRAIG HAY
ALTSD DEPUTY CABINET SECRETARY

TASHA MARTINEZ
CAPITAL OUTLAY BUREAU CHIEF

NEW MEXICO AGING SERVICES

FY26 PROGRAM MILESTONES

- FY26 GOB Project Highlights:
  - 71 projects totaling $23,541,525
  - 97% expended $16,927.634
  - 1.36 % reverted $129,925
  - 6 projects budgets extended $6,382,251

- 16 STB (2026) projects completed totaling $5,978,446
- 24 emergency projects requesting $664,869.81
- 15 tribal grantees with 17 projects totaling $4,256,182

- Launched a successful digital application platform
- Developed a manual and training videos for grantees
- **100% completed:** Conducted quarterly meetings with all capital outlay grantees; reviewing project progress and next steps.

PROJECT HIGHLIGHTS

NEW CONSTRUCTION
Gallup Senior Center - Gallup (Cibola County)
$4,656,907
Grand Opening: 10/2026

NEW CONSTRUCTION
Des Moines Senior Center- Village of Des Moines (Union County)
$2,080,980

RENOVATIONS
Alejandro Ruiz Senior Center - Carlsbad (Eddy County)
$1,338,917

RENOVATIONS/CODE COMPLIANCE
Pueblo of Taos Adult Daycare - Pueblo of Taos (Taos County)
$813,780)

FY26 PROJECT ALLOCATIONS: $21,256,250

PLANNING & DESIGN | NEW CONSTRUCTION | RENOVATIONS

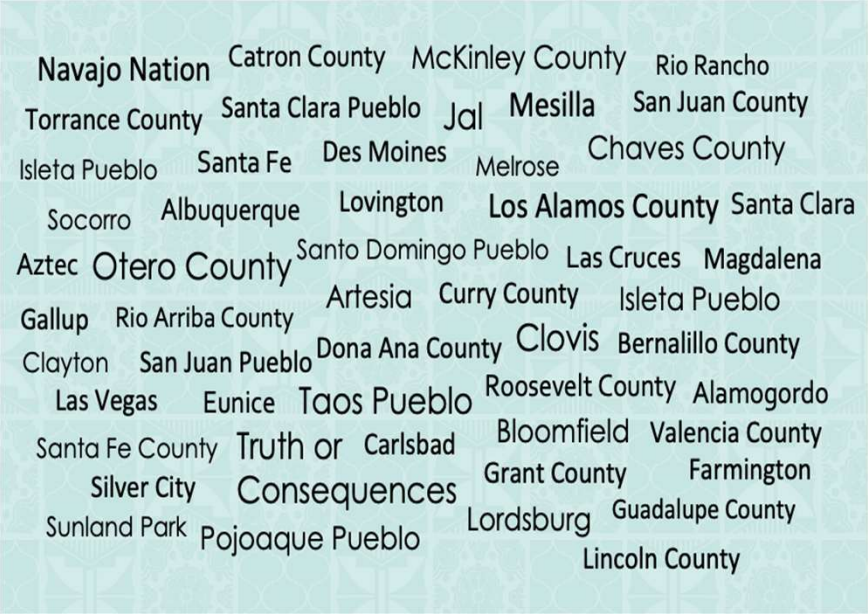
$13,536,000
19 projects (3 Tribal Projects/$1,025,000)

VEHICLES & EQUIPMENT

$3,588,750
26 projects (2 Tribal Projects/$380,000)

MEALS EQUIPMENT & OTHER EQUIPMENT

$4,131,500
15 projects (2 Tribal Projects/$500,000)



PROGRAM TARGETS & GOALS FOR FY26-27

FY27 Targets & Focus

- Develop a grantee expenditure tracking matrix to evaluate past capital outlay spending and inform future funding recommendations
- Evaluate and revise established SOP's
- Complete 80 on-site senior center visits
- Continue quarterly meetings with grantees to track project and expenditure progress
- Integrate 300+ projects in DFA PARS system

FY27 Strategic Goals

- Site assessments to include collaboration with other departments to improve application quality, project monitoring, , PARS implementation , compliance and draw down of appropriated funds

FY27 APPLICATION REQUEST: $18,631,743

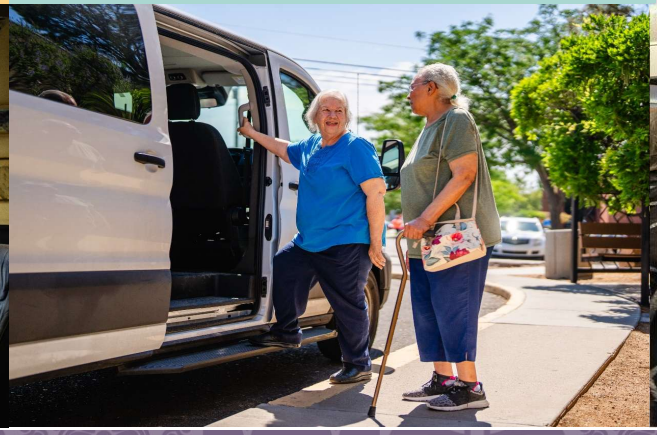
FY27 Emergency Funding Request: $3,500,000

PLANNING & DESIGN | NEW CONSTRUCTION | RENOVATIONS

$12,995,376
(4 Tribal projects $653,077)

VEHICLES & EQUIPMENT

$3,595,364
(6 Tribal projects $920,523)



MEALS EQUIPMENT & OTHER EQUIPMENT

$2,032,003
(5 Tribal projects $290,000)

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Department of Cultural Affairs (Agency - 50500)

Priority	Project #	Project Title	Start Date	Total Cost
1	28-1121	Life, Health and Safety 2028-2032	2028-07-01	$21,045,000.00
2	28-1220	Facility Stabilization 2028-2032	2028-07-01	$39,175,000.00
3	28-1224	Preservation of Property 2028-2032	2028-07-01	$17,040,000.00
4	28-1230	Life Cycle Repairs, Efficiencies, Visitor Services 2028-2032	2028-07-01	$29,576,000.00
5	28-1231	Revenue Enhancement 2028-2032	2028-07-01	$14,805,000.00

Life, Health and Safety 2028-2032

Project #: 28-1121 | **Status:** Submitted | **Start Date:** 6/30/2028 | **Entity:** Department of Cultural Affairs | **Entity Code:** 50500

Project Overview

Project Title	Life, Health and Safety 2028-2032
Type	Statewide
Category	Community
Subcategory	Facility
Start Date	6/30/2028
Priority	2028-01

Contact Name	Michelle Roberts
Contact Email	michelle.roberts@dca.nm.gov
Contact Phone	(505) 469 - 7000

Project Location

Legislative Language

to plan, design, construct, repair, renovate, furnish, equip and make other improvements to sites, facilities and exhibits at museums, monuments, historic sites and cultural facilities statewide

Scope of Work

Done to Date	NA
Needed to Complete	NA

The Department of Cultural Affairs (DCA) owns and operates more than 240 structures and buildings, including over 100 that are listed on state and national historic registers. In FY25, these facilities welcomed over one million visitors and participants in various programs. Ensuring the life, health, and safety of both visitors and staff, as well as the protection of DCA's collections and facilities, remains a top priority. While DCA has made meaningful strides in addressing critical infrastructure and safety needs, many buildings still lack essential upgrades to fire and security alarm systems, and existing systems often lack the integration necessary for effective communication and operation. Continued progress requires additional funding to complete fire suppression efforts, fire mitigation and hardening measures, security enhancements, electrical upgrades, ADA accessibility improvements, and the updating of IT cybersecurity hardware.

Responsibilities

Fiscal Agent	Department of Cultural Affairs
Own	Department of Cultural Affairs
Own Asset	Department of Cultural Affairs
Own Land	Department of Cultural Affairs
Operate	Department of Cultural Affairs
Maintain	Department of Cultural Affairs

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	1-9 years
Estimated number of beneficiaries to be served by the project?	240 structures and buildings
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	The Department of Cultural Affairs (DCA) owns and operates more than 240 structures and buildings, including over 100 that are listed on state and national historic registers. In FY25, these facilities welcomed over one million visitors and participants in various programs. Ensuring the life, health, and safety of both visitors and staff, as well as the protection of DCA's collections and facilities, remains a top priority. While DCA has made meaningful strides in addressing critical infrastructure and safety needs, many buildings still lack essential upgrades to fire and security alarm systems, and existing systems often lack the integration necessary for effective communication and operation. Continued progress requires additional funding to complete fire suppression efforts, fire mitigation and hardening measures, security enhancements, electrical upgrades, ADA accessibility improvements, and the updating of IT cybersecurity hardware.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	In FY26 DCA's facilities welcomed nearly one million visitors and participants in various programs. Ensuring the life, health, and safety of both visitors and staff, as well as the protection of DCA's collections and facilities, remains a top priority.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200	Life, Health and Safety of DCA's facilities benefit the public and the State of New Mexico.

characters max).	
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Following State of NM Procurement Code and working with contractors directly.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	Increase of ticket sales and revenues for the State of New Mexico.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	While DCA has made meaningful strides in addressing critical infrastructure and safety needs, many buildings still lack essential upgrades to fire and security alarm systems, and existing systems often lack the integration necessary for effective communication and operation. Continued progress requires additional funding to complete fire suppression efforts, fire mitigation and hardening measures, security enhancements, electrical upgrades, ADA accessibility improvements, and the updating of IT cybersecurity hardware.

Budget

Activities: ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$6,362,250.00	$4,258,500.00	$2,924,000.00	$2,545,750.00	$1,797,750.00	$17,888,250.00
Design Development	$0.00	$523,950.00	$350,700.00	$240,800.00	$209,650.00	$148,050.00	$1,473,150.00
Equipment	$0.00	$374,250.00	$250,500.00	$172,000.00	$149,750.00	$105,750.00	$1,052,250.00
Project Planning	$0.00	$224,550.00	$150,300.00	$103,200.00	$89,850.00	$63,450.00	$631,350.00

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Totals	**$0.00**	**$7,485,000.00**	**$5,010,000.00**	**$3,440,000.00**	**$2,995,000.00**	**$2,115,000.00**	**$21,045,000.00**

Budget Summary

Total Project Budget	$21,045,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$21,045,000.00

Facility Stabilization 2028-2032

Project #: 28-1220 | **Status:** Submitted | **Start Date:** 6/30/2028 | **Entity:** Department of Cultural Affairs | **Entity Code:** 50500

Project Overview

Project Title	Facility Stabilization 2028-2032
Type	Statewide
Category	Community
Subcategory	Facility
Start Date	6/30/2028
Priority	2028-02

Contact Name	Michelle Roberts
Contact Email	michelle.roberts@dca.nm.gov
Contact Phone	(505) 469 - 7000

Project Location

Legislative Language

to plan, design, construct, repair, renovate, equip facilities and sites for stabilization of facilities, sites equipment, and collections, including structural stabilization, building repairs, infrastructure and site improvements, climate control and mechanical systems at DCA museums, historic sites and cultural facilities statewide

Scope of Work

Done to Date	NA
Needed to Complete	NA

The Department of Cultural Affairs (DCA) is seeking funding for the urgent stabilization of its properties, facilities, sites, and mechanical systems to protect valuable state assets. Many DCA buildings and sites face significant risks due to aging infrastructure, including deteriorating foundations, outdated septic and plumbing systems, leaking roofs and deteriorating stucco, drainage problems, and structural aging. Additionally, many historic wood elements and windows require timely preservation to prevent further deterioration and the emergence of safety hazards.

Responsibilities

Fiscal Agent	Department of Cultural Affairs
Own	Department of Cultural Affairs
Own Asset	Department of Cultural Affairs
Own Land	Department of Cultural Affairs
Operate	Department of Cultural Affairs
Maintain	Department of Cultural Affairs

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	240 structures and buildings
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	The Department of Cultural Affairs (DCA) is seeking funding for the urgent stabilization of its properties, facilities, sites, and mechanical systems to protect valuable state assets. Many DCA buildings and sites face significant risks due to aging infrastructure, including deteriorating foundations, outdated septic and plumbing systems, leaking roofs and deteriorating stucco, drainage problems, and structural aging. Additionally, many historic wood elements and windows require timely preservation to prevent further deterioration and the emergence of safety hazards.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	In FY26 DCA's facilities welcomed nearly one million visitors and participants in various programs. Ensuring that DCA's buildings and sites are up to par remain a top priority.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	Structural Stabilization of DCA's facilities benefits the public and the State of New Mexico.
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide	Yes

services to that population or clientele?	
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Following the State of NM Procurement Code and working with contractors directly.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	Proper structure stabilization means a welcoming environment which would increase ticket sales and revenues for the State of New Mexico.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	Many DCA buildings and sites face significant risks due to aging infrastructure, including deteriorating foundations, outdated septic and plumbing systems, leaking roofs and stucco, drainage problems, and structural decline. Additionally, many historic wood elements and windows require timely preservation to prevent further deterioration and the emergence of safety hazards.

Budget

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$10,620,750.00	$14,862,250.00	$4,505,000.00	$3,055,750.00	$255,000.00	$33,298,750.00
Design Development	$0.00	$874,650.00	$1,223,950.00	$371,000.00	$251,650.00	$21,000.00	$2,742,250.00
Equipment	$0.00	$624,750.00	$874,250.00	$265,000.00	$179,750.00	$15,000.00	$1,958,750.00
Project Planning	$0.00	$374,850.00	$524,550.00	$159,000.00	$107,850.00	$9,000.00	$1,175,250.00
Totals	**$0.00**	**$12,495,000.00**	**$17,485,000.00**	**$5,300,000.00**	**$3,595,000.00**	**$300,000.00**	**$39,175,000.00**

Budget Summary

Total Project Budget	$39,175,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$39,175,000.00

Preservation of Property 2028-2032

Project #: 28-1224 | **Status:** Submitted | **Start Date:** 6/30/2028 | **Entity:** Department of Cultural Affairs | **Entity Code:** 50500

Project Overview

Project Title	Preservation of Property 2028-2032
Type	Statewide
Category	Community
Subcategory	Facility
Start Date	6/30/2028
Priority	2028-03

Contact Name	Michelle Roberts
Contact Email	michelle.roberts@dca.nm.gov
Contact Phone	(505) 469 - 7000

Project Location

Legislative Language

to plan, design, construct, renovate, furnish, equip and make other improvements for the preservation of sites, structures and collections at museums, monuments, historic sites and cultural facilities statewide

Scope of Work

Done to Date	NA
Needed to Complete	NA

The Department of Cultural Affairs (DCA) is requesting funding to support the preservation of properties, including sites, structures, and collections at museums and historic sites across the state. A key priority is ensuring collection objects are protected under optimal storage conditions, which remains a pressing challenge for many DCA facilities. The aging and inadequate condition of numerous HVAC systems - some of which are more than 30 years old or were originally installed without proper controls - continues to result in frequent breakdowns and costly maintenance. Effective climate control is essential, as the long-term preservation of cultural property relies on maintaining stable temperature and humidity levels. In addition to improving environmental conditions, DCA seeks funding for critical preservation-related projects, including erosion control and parking lot repairs, to support the integrity and accessibility of these important public sites.

Responsibilities

Fiscal Agent	Department of Cultural Affairs
Own	Department of Cultural Affairs
Own Asset	Department of Cultural Affairs
Own Land	Department of Cultural Affairs
Operate	Department of Cultural Affairs
Maintain	Department of Cultural Affairs

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	1-9 years
Estimated number of beneficiaries to be served by the project?	240 structures and buildings
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	The Department of Cultural Affairs (DCA) is requesting funding to support the preservation of properties, including sites, structures, and collections at museums and historic sites across the state. A key priority is ensuring collection objects are protected under optimal storage conditions, which remains a pressing challenge for many DCA facilities. The aging and inadequate condition of numerous HVAC systems - some of which are more than 30 years old or were originally installed without proper controls - continues to result in frequent breakdowns and costly maintenance. Effective climate control is essential, as the long-term preservation of cultural property relies on maintaining stable temperature and humidity levels. In addition to improving environmental conditions, DCA seeks funding for critical preservation-related projects, including erosion control and parking lot repairs, to support the integrity and accessibility of these important public sites.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	In FY26 DCA's facilities welcomed nearly one million visitors and participants in various programs. Preservation of property is essential to our visitors and staff.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200	Preservation of DCA's properties benefit the public, DCA staff, and the State of New Mexico.

characters max).	
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Following the State of NM Procurement Code and directly working with contractors.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	Increase of visitors and revenues for the State of New Mexico.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	The aging and inadequate condition of numerous HVAC systems - some of which are more than 30 years old or were originally installed without proper controls continues to result in frequent breakdowns and costly maintenance. Effective climate control is essential, as the long-term preservation of cultural property relies on maintaining stable temperature and humidity levels. In addition to improving environmental conditions, DCA seeks funding for critical preservation-related projects, including erosion control and parking lot repairs, to support the integrity and accessibility of these important public sites.

Budget

Activities: ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$4,437,000.00	$4,938,500.00	$2,537,250.00	$2,380,000.00	$191,250.00	$14,484,000.00
Design Development	$0.00	$365,400.00	$406,700.00	$208,950.00	$196,000.00	$15,750.00	$1,192,800.00
Equipment	$0.00	$261,000.00	$290,500.00	$149,250.00	$140,000.00	$11,250.00	$852,000.00
Totals	**$0.00**	**$5,220,000.00**	**$5,810,000.00**	**$2,985,000.00**	**$2,800,000.00**	**$225,000.00**	**$17,040,000.00**

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Project Planning	$0.00	$156,600.00	$174,300.00	$89,550.00	$84,000.00	$6,750.00	$511,200.00
Totals	**$0.00**	**$5,220,000.00**	**$5,810,000.00**	**$2,985,000.00**	**$2,800,000.00**	**$225,000.00**	**$17,040,000.00**

Budget Summary

Total Project Budget	$17,040,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$17,040,000.00

Life Cycle Repairs, Efficiencies, Visitor Services 2028-2032

Project #: 28-1230 | **Status:** Submitted | **Start Date:** 6/30/2028 | **Entity:** Department of Cultural Affairs | **Entity Code:** 50500

Project Overview

Project Title	Life Cycle Repairs, Efficiencies, Visitor Services 2028-2032
Type	Statewide
Category	Community
Subcategory	Facility
Start Date	6/30/2028
Priority	2028-04

Contact Name	Michelle Roberts
Contact Email	michelle.roberts@dca.nm.gov
Contact Phone	(505) 469 - 7000

Project Location

Legislative Language

to plan, design, construct, renovate, furnish, purchase and equip, and make other improvements to sites, facilities and exhibits at museums, monuments, historic sites and cultural facilities statewide, including the acquisition of a bookmobile

Scope of Work

Done to Date	NA
Needed to Complete	NA

The Department of Cultural Affairs (DCA) is seeking funding to carry out essential repairs and upgrades across its museums, historic sites, and cultural facilities statewide. These improvements focus on life-cycle repairs and enhancements to visitor services, including the renovation of aging lobbies and public restrooms, carpets, and the replacement or updating of public signage and wayfinding systems. Addressing these needs is vital to ensuring a safe, accessible, and welcoming experience for the public. With this funding, DCA will be able to advance key priorities outlined in its ICIP, helping to further reduce the Department's backlog of deferred maintenance and facility upgrades.

Responsibilities

Fiscal Agent	Department of Cultural Affairs
Own	Department of Cultural Affairs
Own Asset	Department of Cultural Affairs
Own Land	Department of Cultural Affairs
Operate	Department of Cultural Affairs
Maintain	Department of Cultural Affairs

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	1-9 years
Estimated number of beneficiaries to be served by the project?	240 structures and buildings
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	The Department of Cultural Affairs (DCA) is seeking funding to carry out essential repairs and upgrades across its museums, historic sites, and cultural facilities statewide. These improvements focus on life-cycle repairs and enhancements to visitor services, including the renovation of aging lobbies and public restrooms, carpets, and the replacement or updating of public signage and wayfinding systems. Addressing these needs is vital to ensuring a safe, accessible, and welcoming experience for the public. With this funding, DCA will be able to advance key priorities outlined in its ICIP, helping to further reduce the Department's backlog of deferred maintenance and facility upgrades.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	In FY26 DCA's facilities welcomed nearly one million visitors and participants in various programs. Addressing these needs is vital to ensuring a safe, accessible, and welcoming experience for the public. With this funding, DCA will be able to advance key priorities outlined in its ICIP, helping to reduce the department's growing backlog of deferred maintenance and facility upgrades.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	Addressing these needs is vital to ensuring a safe, accessible, and welcoming experience for the public. With this funding, DCA will be able to advance key priorities outlined in its ICIP, helping to reduce the department's growing backlog of deferred maintenance and facility upgrades.
Has the project had public input and buy-in?	No

Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Following the State of NM Procurement Code and working directly with contractors.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	Increase of ticket sales and revenues for the State of New Mexico.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	Addressing these needs is vital to ensuring a safe, accessible, and welcoming experience for the public.

Budget

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$4,709,000.00	$8,491,500.00	$4,233,000.00	$2,402,100.00	$5,304,000.00	$25,139,600.00
Design Development	$0.00	$387,800.00	$699,300.00	$348,600.00	$197,820.00	$436,800.00	$2,070,320.00
Equipment	$0.00	$277,000.00	$499,500.00	$249,000.00	$141,300.00	$312,000.00	$1,478,800.00
Project Planning	$0.00	$166,200.00	$299,700.00	$149,400.00	$84,780.00	$187,200.00	$887,280.00
Totals	**$0.00**	**$5,540,000.00**	**$9,990,000.00**	**$4,980,000.00**	**$2,826,000.00**	**$6,240,000.00**	**$29,576,000.00**

Budget Summary

Total Project Budget	$29,576,000.00
Total Secured Funding	$0.00

Total Potential Funding	$0.00
Still Needed	$29,576,000.00

Revenue Enhancement 2028-2032

Project #: 28-1231 | **Status:** Submitted | **Start Date:** 6/30/2028 | **Entity:** Department of Cultural Affairs | **Entity Code:** 50500

Project Overview

Project Title	Revenue Enhancement 2028-2032
Type	Statewide
Category	Community
Subcategory	Facility
Start Date	6/30/2028
Priority	2028-05

Contact Name	Michelle Roberts
Contact Email	michelle.roberts@dca.nm.gov
Contact Phone	(505) 469 - 7000

Project Location

Legislative Language

to plan, design, construct, renovate, furnish, equip and make other improvements to sites, facilities and exhibits at museums, monuments, historic sites and cultural facilities statewide

Scope of Work

Done to Date	NA
Needed to Complete	NA

The Department of Cultural Affairs (DCA) is requesting funding to support improvements to exhibits, equipment, and visitor amenities across its museums and historic sites statewide, with the goal of enhancing revenue generation and visitor engagement. In addition to addressing ongoing capital repair needs, DCA must regularly update exhibits and theater services to attract both new and returning audiences. Providing a dynamic and engaging visitor experience is central to the mission of DCA's cultural institutions, and earned revenue from admissions, programs, and related services constitutes a significant portion of the department's operating budget.

Responsibilities

Fiscal Agent	Department of Cultural Affairs
Own	Department of Cultural Affairs
Own Asset	Department of Cultural Affairs
Own Land	Department of Cultural Affairs
Operate	Department of Cultural Affairs
Maintain	Department of Cultural Affairs

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	240 structures and buildings
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	The Department of Cultural Affairs (DCA) is requesting funding to support improvements to exhibits, equipment, and visitor amenities across its museums and historic sites statewide, with the goal of enhancing revenue generation and visitor engagement. In addition to addressing ongoing capital repair needs, DCA must regularly update exhibits and theater services to attract both new and returning audiences. Providing a dynamic and engaging visitor experience is central to the mission of DCA's cultural institutions, and earned revenue from admissions, programs, and related services constitutes a significant portion of the department's operating budget.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	In FY26 DCA's facilities welcomed nearly one million visitors and participants in various programs. Providing a dynamic and engaging visitor experience is central to the mission of DCA's cultural institutions, and earned revenue from admissions, programs, and related services constitutes a significant portion of the department's operating budget. Planned improvements also include the creation of new trails and the upgrading of public Wi-Fi to support a more accessible and enjoyable experience for all visitors.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	The public and the State of New Mexico. Planned improvements include the creation of new trails and the upgrading of public Wi-Fi to support a more accessible and enjoyable experience for all visitors.
Has the project had public input and buy-in?	No

Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Following the State of NM Procurement Code and working directly with contractors.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	DCA must regularly update exhibits and theater services to attract both new and returning audiences. Providing a dynamic and engaging visitor experience is central to the mission of DCA's cultural institutions, and earned revenue from admissions, programs, and related services constitutes a significant portion of the department's operating budget
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	NA

Budget

Activities: ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$1,887,000.00	$4,046,000.00	$1,457,750.00	$3,961,000.00	$1,232,500.00	$12,584,250.00
Design Development	$0.00	$155,400.00	$333,200.00	$120,050.00	$326,200.00	$101,500.00	$1,036,350.00
Equipment	$0.00	$111,000.00	$238,000.00	$85,750.00	$233,000.00	$72,500.00	$740,250.00
Project Planning	$0.00	$66,600.00	$142,800.00	$51,450.00	$139,800.00	$43,500.00	$444,150.00
Totals	**$0.00**	**$2,220,000.00**	**$4,760,000.00**	**$1,715,000.00**	**$4,660,000.00**	**$1,450,000.00**	**$14,805,000.00**

Budget Summary

Total Project Budget	$14,805,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00

Still Needed	$14,805,000.00

INFRASTRUCTURE & CAPITAL IMPROVEMENT PLAN

A vital mechanism for maintaining New Mexico's cultural assets

Presented on October 7, 2026

by the New Mexico Department of Cultural Affairs

Our Mandate

- Preserve
- Protect
- Present

New Mexico’s unique cultural resources for the education of all New Mexicans, especially youth.

Our Facilities

Unique facilities that house New Mexico's cultural assets:

- An exceptional and extensive portfolio of cultural resources.
- Maintained by department, not General Services.
- Specialized facilities with unique needs.
- Over 240 structures, nearly half of which are historic.
- 1.3 million square feet on over 1,000 acres.
- 8 museums/cultural center (Alamogordo, Albuquerque, Las Cruces & Santa Fe).
- 8 historic sites (Jemez, Bernalillo, Ft. Sumner, Radium Springs, Mesilla, Lincoln, Ft. Stanton & Alcalde).
- Center for NM Archaeology & Stewart L. Udall Center for Museum Resources (Santa Fe).
- Facilities & collections valued at $1 billion (RMD 2026).

Value of Cultural Resources

In 2022, Nonprofit Arts and Culture Industry in New Mexico:

- Generated $740.9 million
- Spent $267.5 million
- Supported 4,313 New Mexico jobs
- Contributed $45.3 million in local, state, and federal government revenue
- 89.5% of respondents believe arts and culture events and venues inspire a sense of pride in the community

Strategic Approach

- Efficient, well-planned projects with tangible outcomes
- Ongoing assessment, prioritization, and planning.
- Focus on critical needs that contribute to broader goals.
- Prudent investments with rigorous fiscal management.
- Record of successful, on-time, within budget projects.
- Timeline
  Year 1 = Immediate Need
  Year 2 = Critical
  Year 3 = Necessary
  Year 4 = Recommended
  Year 5 = Long-range

Top 5 Priorities for FY28

#1	$7,485,000 Critical Repairs: Life, Health, and Safety
#2	$12,495,000 Structural Stabilization
#3	$5,220,000 Preservation of Property
#4	$5,540,000 Lifecycle Repairs, Efficiencies & Visitor Services
#5	$2,220,000 Revenue Generation
	Total: $32,960,000

#1 - Critical Repairs: Life, Health, and Safety

$7,485,000

- Fire mitigation and hardening measures
- Security enhancements
- Electrical upgrades
- ADA accessibility improvements

#2 - Structural Stabilization

$12,495,000

- Urgent stabilization of structural foundations
- Outdated septic and plumbing systems
- Roof and stucco repair
- Drainage issues and sinkholes
- Architectural wood element stabilization

#3 - Preservation of Property

$5,220,000

- Historic preservation of listed properties
- Replace aging HVAC systems and controls
- Erosion control
- Parking lot repairs

#4 - Lifecycle Repairs, Efficiencies & Visitor Services

$5,540,000

- Renovation of aging lobbies and public restrooms
- Replacing worn carpets
- Updating of public signage and wayfinding systems

#5 - Revenue Generation

$2,220,000

- Gallery and exhibit upgrades
- Theater and auditorium improvements
- Equipment replacement

Thank you

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Michelle Gallagher Roberts
Deputy Cabinet Secretary
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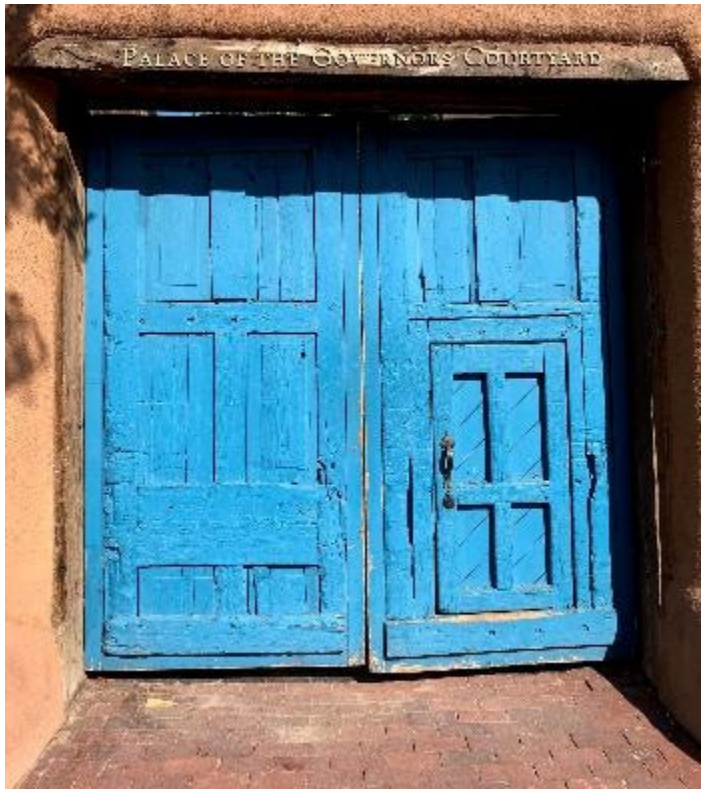


Department of Transportation (Agency - 80500)

Priority	Project #	Project Title	Start Date	Total Cost
1	28-1082	Reserve Patrol New Construction	2027-07-01	$2,515,000.00
2	28-1085	Ojo Caliente Patrol New Construction	2027-07-01	$2,100,000.00
3	42863	Questa Patrol Renovation Project	2027-07-01	$1,830,000.00
4	28-1067	Capitan Patrol Renovation	2027-07-01	$3,300,000.00
5	28-0813	Anthony Patrol Renovation	2027-07-01	$1,927,000.00

Reserve Patrol New Construction

Project #: 28-1082 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Department of Transportation | **Entity Code:** 80500

Project Overview

Project Title	Reserve Patrol New Construction
Type	Statewide
Category	Public & Administrative
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-01

Contact Name	Matthew Cordova
Contact Email	matthew.cordova@dot.nm.gov
Contact Phone	(505) 470 - 1759

Project Location

Latitude	33.694011
Longitude	-108.855974
County	Catron

Legislative Language

to plan, design, construct, and equip a new patrol facility to support operational needs in Reserve, Catron county

Scope of Work

Done to Date	N/A
Needed to Complete	Construct new facility

The Reserve Patrol construction project aims to construct a new facility for highway operations. Funding will support the plan, design, and construction phases, including site preparation, infrastructure development, and necessary amenities for personnel and equipment. Completion of this project is essential for improving safety and operational efficiency within the Reserve Patrol service area.

Responsibilities

Fiscal Agent	Department of Transportation
Own	NMDOT
Own Asset	NMDOT
Own Land	NMDOT
Operate	NMDOT
Maintain	NMDOT

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	Unknown
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	By modernizing our highway maintenance facility, the new construction improves operational efficiency and advances our sustainability goals.
If the project is completed successfully, describe the impacts it will have for community members and constituents.	The project will positively impact the service area by providing an updated space to perform equipment maintenance and repair, fabrication, and other tasks necessary in relation to highway maintenance. This will benefit the community and the traveling public.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will	The project will benefit the citizens within the patrol's service area, as well as the traveling public.

benefit (you may reference your answer to Estimated Beneficiaries).	
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	The department has worked with a consultant to provide a facilities condition assessment to determine need and estimated cost. If approved, the Statewide Facilities Director will provide fiscal oversight, assuring the funds are expended according to procurement code.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	The project is to construct a new facility and will not have an economic impact on the region.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	The project will provide a new facility, replacing the existing facility that has been determined to be in poor condition with a multitude of problems.

Budget

Activities: design, construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$2,100,000.00	$0.00	$0.00	$0.00	$0.00	$2,100,000.00
Design Development	$0.00	$415,000.00	$0.00	$0.00	$0.00	$0.00	$415,000.00
Totals	**$0.00**	**$2,515,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,515,000.00**

Budget Summary

Total Project Budget	$2,515,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$2,515,000.00

Ojo Caliente Patrol New Construction

Project #: 28-1085 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Department of Transportation | **Entity Code:** 80500

Project Overview

Project Title	Ojo Caliente Patrol New Construction
Type	Statewide
Category	Public & Administrative
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-02

Contact Name	Matthew Cordova
Contact Email	matthew.cordova@dot.nm.gov
Contact Phone	(505) 470 - 1759

Project Location

Latitude	36.324018
Longitude	-106.030714
County	Taos

Legislative Language

to plan, design, and construct a new facility to meet the needs of the Ojo Caliente Patrol, in Ojo Caliente, Rio Arriba County

Scope of Work

Done to Date	N/A
Needed to Complete	Construct new facility

The Ojo Caliente Patrol construction project aims to build a new facility for highway operations. Funding will support the plan, design, and construction phases, including site preparation, infrastructure development, and necessary amenities for personnel and equipment. Completion of this project is essential for improving safety and operational efficiency within the Ojo Caliente Patrol service area.

Responsibilities

Fiscal Agent	Department of Transportation
Own	NMDOT
Own Asset	NMDOT
Own Land	NMDOT
Operate	NMDOT
Maintain	NMDOT

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	Unknown
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	By modernizing our highway maintenance facility, the new construction improves operational efficiency and advances our sustainability goals.
If the project is completed successfully, describe the impacts it will have for community members and constituents.	The project will positively impact the service area by providing an updated space to perform equipment maintenance and repair, fabrication, and other tasks necessary in relation to highway maintenance. This will benefit the community and the traveling public.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will	The project will benefit the citizens within the patrol's service area, as well as the traveling public.

benefit (you may reference your answer to Estimated Beneficiaries).	
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	The department has worked with a consultant to provide a facilities condition assessment to determine need and estimated cost. If approved, the Statewide Facilities Director will provide fiscal oversight, assuring the funds are expended according to procurement code.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	The project is to construct a new facility and will not have an economic impact on the region.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	The project will provide a new facility, replacing the existing facility that has been determined to be small, dated, and in poor condition.

Budget

Activities: design, construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$1,785,000.00	$0.00	$0.00	$0.00	$0.00	$1,785,000.00
Design Development	$0.00	$315,000.00	$0.00	$0.00	$0.00	$0.00	$315,000.00
Totals	**$0.00**	**$2,100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,100,000.00**

Budget Summary

Total Project Budget	$2,100,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$2,100,000.00

Questa Patrol Renovation Project

Project #: 42863 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Department of Transportation | **Entity Code:** 80500

Project Overview

Project Title	Questa Patrol Renovation Project
Type	Statewide
Category	Public & Administrative
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-03

Contact Name	Matthew Cordova
Contact Email	matthew.cordova@dot.nm.gov
Contact Phone	5054701759

Project Location

Latitude	36.72153
Longitude	-105.595327
County	Taos

Legislative Language

to renovate the interior and exterior, replace the leaking roof, remodel bathrooms, and upgrade HVAC systems in Questa, Taos county

Scope of Work

Done to Date	N/A

Needed to Complete	Replace roof, concrete slab, overhead garage doors, plumbing system, electrical system, HVAC system, and renovate the interior and exterior of the facility.

The Questa Patrol Renovation Project aims to upgrade the patrol's functionality and safety. To date, initial assessments and planning have been completed. Future funding will focus on the following: replacing the leaking roof, renovating bathrooms, upgrading the HVAC system, concrete slab replacement and modernizing plumbing and electrical systems, and interior and exterior renovations. Full completion will ensure the facility meets operational and safety standards.

Responsibilities

Fiscal Agent	Department of Transportation
Own	NMDOT
Own Asset	NMDOT
Own Land	NMDOT
Operate	NMDOT
Maintain	NMDOT

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	Unknown
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	By modernizing our highway maintenance facility, this upgrade significantly improves operational efficiency and advances our sustainability goals.
If the project is completed successfully, describe the impacts it will have for community members and constituents.	It will positively impact the service area by providing an updated space to perform equipment maintenance, fabrication, and other tasks necessary in relation to highway maintenance. This will benefit the community and the traveling public.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes

Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	The project will benefit the citizens within the patrol's service area, as well as the traveling public.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	The department has worked with a consultant to provide a facilities condition assessment to determine need and estimated cost. If approved, the Statewide Facilities Director will provide fiscal oversight, assuring the funds are expended according to procurement code.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	The project is to renovate an existing facility and will not have an economic impact to the region.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	The project will provide upgraded electrical, mechanical, and plumbing systems. This will eliminate electrical, water, and sewer related health and safety risks.

Budget

Activities: design, construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$1,555,000.00	$0.00	$0.00	$0.00	$0.00	$1,555,000.00
Design Development	$0.00	$275,000.00	$0.00	$0.00	$0.00	$0.00	$275,000.00
Totals	**$0.00**	**$1,830,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,830,000.00**

Budget Summary

Total Project Budget	$1,830,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$1,830,000.00

Capitan Patrol Renovation

Project #: 28-1067 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Department of Transportation | **Entity Code:** 80500

Project Overview

Project Title	Capitan Patrol Renovation
Type	Statewide
Category	Public & Administrative
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-04

Contact Name	Matthew Cordova
Contact Email	matthew.cordova@dot.nm.gov
Contact Phone	(505) 470 - 1759

Project Location

Latitude	33.532531
Longitude	-105.60785
County	Lincoln

Legislative Language

to execute project goals that include fencing, site improvements, storm water drainage, and interior and exterior renovations in Capitan, Lincoln county

Scope of Work

Done to Date	N/A

Needed to Complete	Replace roof, concrete slab, overhead garage doors, plumbing, electrical system, HVAC system, and renovate the interior and exterior of the facility. Provide proper storm water drainage.

The Capitan Patrol Renovation project aims to enhance a critical highway maintenance facility. The project requires funding to replace the roof, concrete slab, overhead garage doors, storm water drainage, fencing, electrical systems, and HVAC. Additionally, we plan to renovate both the interior and exterior of the building to meet operational standards.

Responsibilities

Fiscal Agent	Department of Transportation
Own	NMDOT
Own Asset	NMDOT
Own Land	NMDOT
Operate	NMDOT
Maintain	NMDOT

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	Unknown
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	By modernizing our highway maintenance facility, this upgrade significantly improves operational efficiency and advances our sustainability goals.
If the project is completed successfully, describe the impacts it will have for community members and constituents.	The project will positively impact the service area by providing an updated space to perform equipment maintenance and repair, fabrication, and other tasks necessary in relation to highway maintenance. This will benefit the community and the traveling public.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes

Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	The project will benefit the citizens within the patrol's service area, as well as the traveling public.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	The department has worked with a consultant to provide a facilities condition assessment to determine need and estimated cost. If approved, the Statewide Facilities Director will provide fiscal oversight, assuring the funds are expended according to procurement code.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	The project is to renovate an existing facility and will not have an economic impact on the region.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	The project will provide electrical, mechanical, and proper storm water drainage. This will eliminate risks and hazards of electrical, sewer, and flooding risks.

Budget

Activities: design, construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$2,805,000.00	$0.00	$0.00	$0.00	$0.00	$2,805,000.00
Design Development	$0.00	$495,000.00	$0.00	$0.00	$0.00	$0.00	$495,000.00
Totals	**$0.00**	**$3,300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,300,000.00**

Budget Summary

Total Project Budget	$3,300,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$3,300,000.00

Anthony Patrol Renovation

Project #: 28-0813 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Department of Transportation | **Entity Code:** 80500

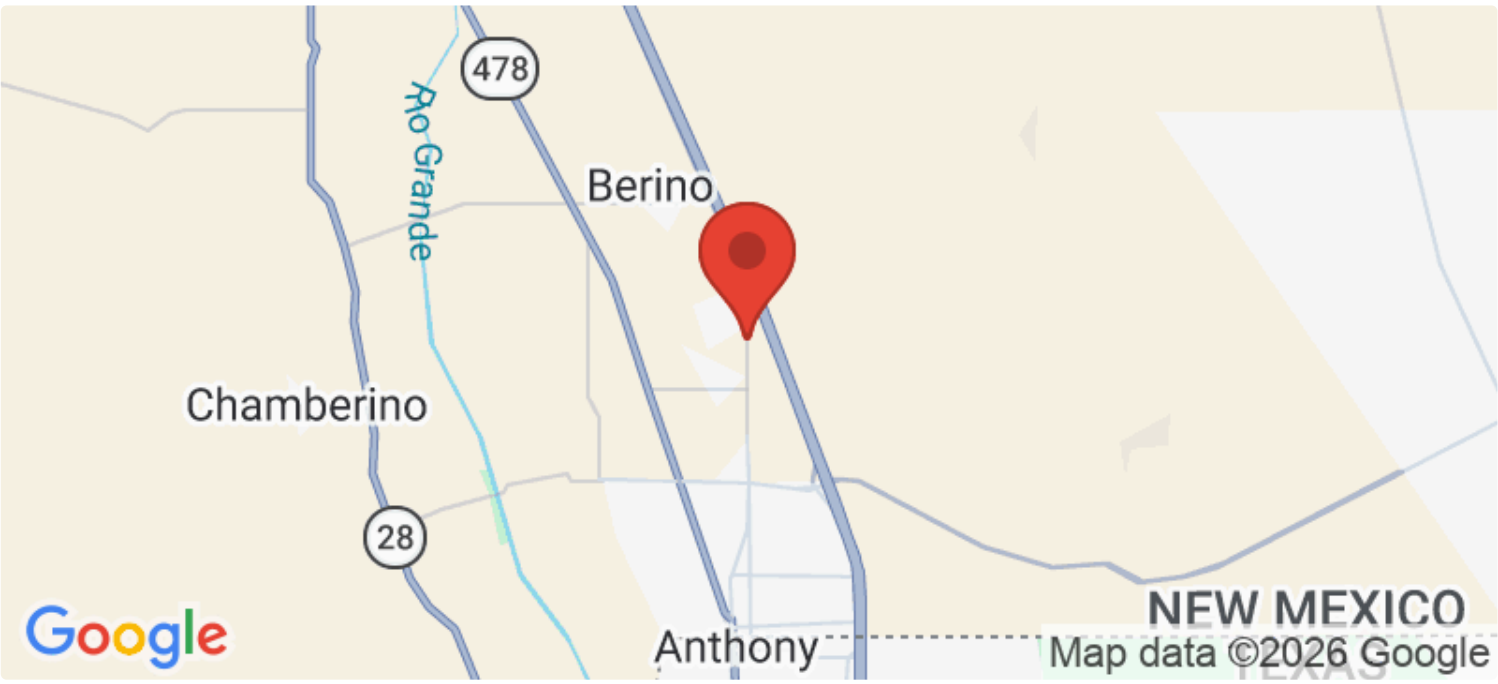
Project Overview

Project Title	Anthony Patrol Renovation
Type	Statewide
Category	Public & Administrative
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-05

Contact Name	Matthew Cordova
Contact Email	matthew.cordova@dot.nm.gov
Contact Phone	(505) 470 - 1759

Project Location

Latitude	32.046697
Longitude	-106.603291
County	Doña Ana



Legislative Language

to execute identified project goals, improve facility infrastructure including water well, overhead garage doors, pole lights, storm water drainage, and enhance ADA compliance in Anthony, in Dona Ana County

Scope of Work

Done to Date	N/A

Needed to Complete	Replace well pump, well house, and entry gates. Install pole lights, overhead garage doors, and equipment wash bay. Renovate bathroom, mechanical, electrical, and plumbing systems. Improve site for proper storm water drainage.

The Anthony Patrol Renovation project aims to upgrade the facilities for increased operational efficiency. To date, initial planning phases have been completed. Funding will be utilized in the upcoming fiscal years to replace the well pump, well house, and entry gates, as well as to install pole lights, overhead garage doors, and an equipment wash bay. Additionally, renovations will focus on the bathroom and mechanical, electrical, and plumbing systems, along with improvements to site drainage for stormwater management. These upgrades are essential for enhanced safety and functionality.

Responsibilities

Fiscal Agent	Department of Transportation
Own	Department of Transportation
Own Asset	Department of Transportation
Own Land	Department of Transportation
Operate	Department of Transportation
Maintain	Department of Transportation

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	Unknown
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	By modernizing our highway maintenance facility, this upgrade significantly improves operational efficiency and advances our sustainability goals.
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for	It will positively impact the service area by providing an updated space to perform equipment maintenance and repair, fabrication, and other tasks necessary in relation to highway maintenance. This will benefit the community and the traveling public.

community members and constituents.	
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	It will benefit the citizens within the patrol's service area, as well as the traveling public.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	The department has worked with a consultant to provide a facilities condition assessment to determine need and estimated cost. If approved, the Statewide Facilities Director will provide fiscal oversight, assuring the funds are expended according to procurement code.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	The project is to renovate an existing facility and will not have an economic impact to the region.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	The project will provide upgraded electrical, mechanical, and plumbing, as well storm water drainage. This will significantly reduce the risk of electrical, sewer, and flooding risks.

Budget

Activities: design, construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$1,637,000.00	$0.00	$0.00	$0.00	$0.00	$1,637,000.00
Design Development	$0.00	$290,000.00	$0.00	$0.00	$0.00	$0.00	$290,000.00
Totals	**$0.00**	**$1,927,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,927,000.00**

Budget Summary

Total Project Budget	$1,927,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$1,927,000.00

NMDOT

NMDOT ICIP Requests

2028-2032

Agency Vision Statement:

Set the standard for a safe, reliable, and efficient transportation system.

Mission Statement

Provide a safe and efficient transportation system for the traveling public, while promoting economic development and preserving the environment of New Mexico.

New Mexico DEPARTMENT OF TRANSPORTATION
MOBILITY FOR EVERYONE

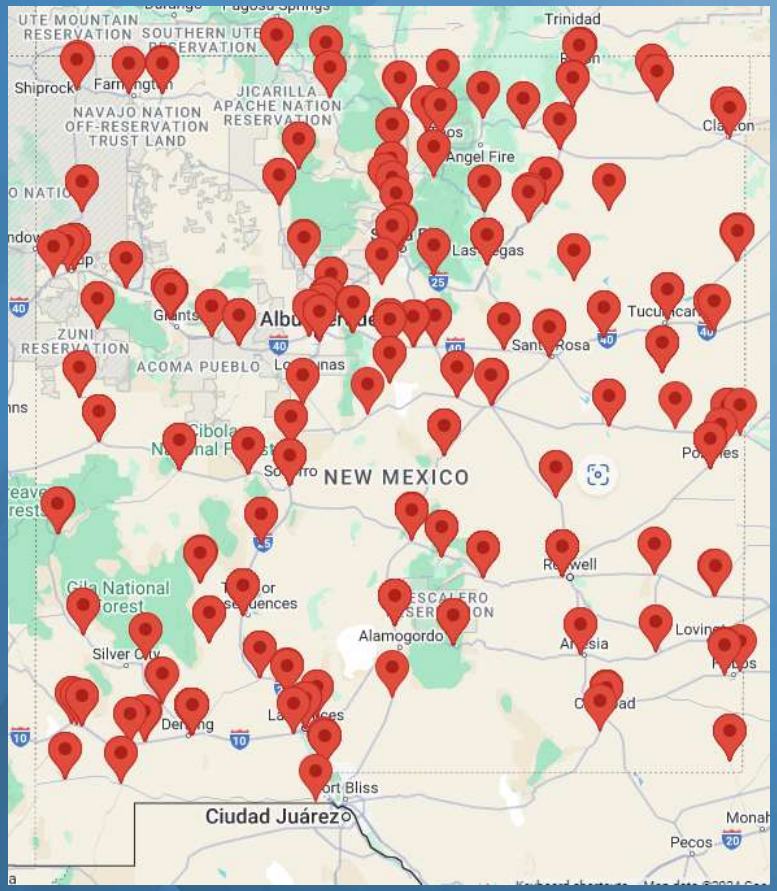
Department of Transportation by the Numbers

- More than 2,500 employees
- 11,873 centerline miles of highway infrastructure statewide
- 34 construction crews
- 28 construction offices

NMDOT

NMDOT Facility Footprint

- General Office
- Six District Offices
- 82 Patrols
- 3 Seasonal Patrols
- 648 Buildings totaling 1,548,950 Sq. ft., which represents 21% of the total FMD owned Sq. ft.



NMDOT

FY26 Appropriation

NMDOT is utilizing information provided by each district and the General Office to address facility needs at the patrols. The information was provided by either a five-year plan, risk management reports, or assessments from the Statewide Facilities Director. The funding provided by House Bill 450 has helped to address the following:

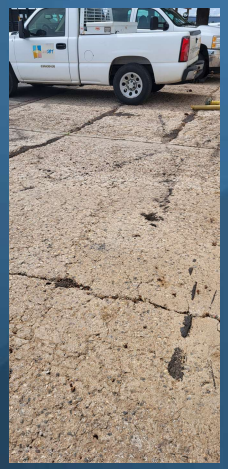
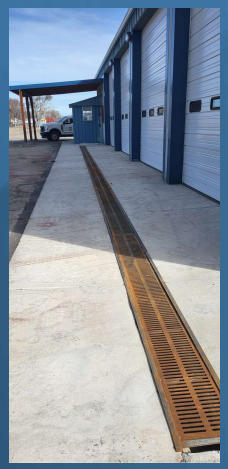
- Facilities Condition Assessment
- Renovation of Two Patrol Facilities
- Proper drainage to prevent water penetration into buildings
- Septic System Replacements
- Roof Replacements
- HVAC Replacements and Repairs
- Electrical Upgrades
- Exterior Lighting
- Salt Barn Repairs

NMDOT has 19 projects completed and 17 projects in process, totaling $4,600,000.00, as of September 2026.

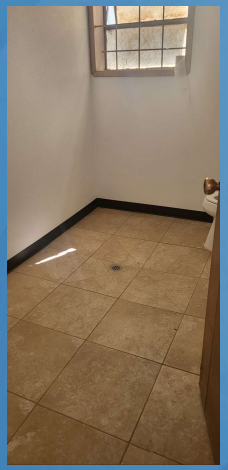
NMDOT

Examples of Completed Work

Estancia Patrol

Tucumcari Patrol



Wagon Mound Patrol

NMDOT

Facilities Condition Assessment of Patrols

A Facilities Condition Assessment has been completed on all patrol facilities by a third party. The company has identified $161,000,000 in needs across all patrol facilities, so far. The assessment is scheduled to be completed in October 2026, which could increase the total. The following Capital Improvement requests are based on the assessments provided to date:

NMDOT

2028 ICIP Requests

Facilities

- Reserve Patrol New Construction - $2,515,000.00
- Ojo Caliente New Construction - $2,100,000.00
- Questa Patrol Renovation - $1,830,000.00
- Capitan Patrol Renovation - $3,300,000.00
- Anthony Patrol Renovation - $1,927,000.00
- Fence Lake Patrol Renovation - $1,715,000.00

Total Facilities Request - $13,387,000.00

Equipment

- $15,000,000.00

Facilities Condition Assessment

- $850,000.00

Taos Gorge Bridge Suicide Deterrent and Safety Infrastructure

- $113,345,018.00

NMDOT

Heavy Equipment & Light Duty Vehicles

- Replacement of old equipment
- Purchase new heavy equipment and light duty vehicles

NMDOT

Taos Gorge Bridge Suicide Deterrent and Safety Infrastructure

The Taos Gorge Bridge Suicide Deterrent and Safety Infrastructure project aims to enhance public safety by retrofitting the bridge. Funding is needed to support the installation of public safety infrastructure, which may include horizontal safety netting, barriers, improved lighting, surveillance systems, and necessary signage. Remaining tasks include finalizing design plans, conducting safety evaluations, and executing the construction phase, ensuring the bridge meets safety standards and provides effective deterrents against suicides.

NMDOT

Questions/Requests

David Quintana, P.E.
Acting Cabinet Secretary
(505) 660-3654
David.Quintana@dot.nm.gov

Department of Information Technology (Agency - 36100)

Priority	Project #	Project Title	Start Date	Total Cost
1	42700	STATE OF NM P25 PUBLIC SAFETY RADIO SYSTEM	2018-07-01	$190,000,000.00
2	28-1773	DOIT EMERGENCY CAPITAL STATEWIDE	2027-07-01	$5,000,000.00
3	28-1756	DOIT MICROWAVE DATA TRANSMISSION SYSTEMS REPLACE	2027-07-01	$8,000,000.00
4	28-1746	DOIT IP NETWORKING HARDWARE (ROUTER) REPLACE	2027-07-01	$6,000,000.00
5	42692	LAS VEGAS COMM BUREAU CONSTRUCT	2024-07-01	$5,750,000.00

STATE OF NM P25 PUBLIC SAFETY RADIO SYSTEM

Project #: 42700 | **Status:** Submitted | **Start Date:** 6/30/2018 | **Entity:** Department of Information Technology | **Entity Code:** 36100

Project Overview

Project Title	STATE OF NM P25 PUBLIC SAFETY RADIO SYSTEM
Type	Statewide
Category	Law Enforcement & Public Safety
Subcategory	Equipment
Start Date	6/30/2018
Priority	2028-01

Contact Name	Michael Rohrbacher
Contact Email	michael.rohrbacher@doit.nm.gov
Contact Phone	(505) 316 - 5040

Project Location

Latitude	35.661664
Longitude	-105.952936
County	Santa Fe

Legislative Language

to plan, design, purchase, install and implement related infrastructure to stabilize and modernize public safety radio communications systems statewide

Scope of Work

Done to Date	N/A
Needed to Complete	N/A

Replacement of public safety radio equipment and systems to include: core infrastructure, components and equipment, towers, generators, power systems, subscriber equipment (radios), dispatch center equipment (consoles), transmission site equipment and related hardware. Continuing to deploy the Digital Trunked Radio System (DTRS) to reach the end goal of 92% mobile statewide coverage. Professional services to accomplish work listed above may be required.

Responsibilities

Fiscal Agent	Department of Information Technology
Own	State of NM Department of Information Technology
Own Asset	State of NM Department of Information Technology
Own Land	Multiple
Operate	State of NM Department of Information Technology
Maintain	State of NM Department of Information Technology

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	This project benefits all residents of New Mexico by providing and supporting critical public safety communication services. The approximate number is 2.116 million people.
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	The target group that will benefit most will be public safety first responders across state of New Mexico and includes State, Federal, local and Tribal entities. Improved coverage and radio interoperability will enhance the abilities of these groups to response to public safety situations.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	New equipment being installed is more energy efficient than that of the older platform originally installed 25 years ago.
Which specific group(s) of beneficiaries will the project target?	["Tribal Communities","Rural Communities","Other"]

If the project is completed successfully, describe the impacts it will have for community members and constituents.	This project provides critical public safety communications to all Executive level state agencies as well as all participating tribal, federal and local governments and judicial branch agencies. Even though this project doesn't benefit all of the public, it benefits its employees and members of the public who visit the building.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	The project benefits first responders and the public across New Mexico by improving radio coverage communications interoperability to better expedite public safety response.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	This project will directly benefit city and county jurisdictions, federal and tribal entities. Coverage is being added and/or improved to areas that were very limited before and now the residents in these locales should experience improved public safety response.
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Both the State of New Mexico and the primary vendors on this project utilize structured project management methodologies to ensure that project deliverables are on time and budget. Once Design and Planning stages are complete and signed off by DOIT, the project management teams ensure that there are no deviations to the design.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	Most of the vendors utilize out of state resources due to the limited number of locals that have the appropriate skills or training.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No

If No, briefly explain (e.g., risk not applicable or not addressed by this project).	This project does not address specific health or safety hazards, nor does the project implementation create any of those hazards or risks.

Budget

Activities: ffe | Duration: 60 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Equipment	$141,164,254.00	$26,000,000.00	$22,835,746.00	$0.00	$0.00	$0.00	$190,000,000.00
Totals	**$141,164,254.00**	**$26,000,000.00**	**$22,835,746.00**	**$0.00**	**$0.00**	**$0.00**	**$190,000,000.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
A26K2043	$20,000,000.00	2030-06-30	$0.00	$0.00	$0.00	$0.00
A25J2014	$20,000,000.00	2029-06-30	$15,183,341.06	$6,703.20	$0.00	$0.00
A24I5435	$10,000,000.00	2028-06-30	$1,987,247.35	$8,009,993.80	$0.00	$0.00
A23H2698	$26,000,000.00	2027-06-30	$2,771,215.75	$23,228,607.52	$0.00	$0.00
A22G2554	$26,000,000.00	2026-06-30	$236,047.01	$25,763,952.66	$0.00	$0.00
A19D3576	$3,000,000.00		$3,000,000.00	$3,000,000.00	$0.00	$0.00
A19D2732	$7,000,000.00		$7,000,000.00	$7,000,000.00	$0.00	$0.00
A18C2371	$10,000,000.00		$10,000,000.00	$10,000,000.00	$0.00	$0.00
A19D3564	$1,500,000.00	2025-06-30	$1,500,000.00	$1,500,000.00	$0.00	$0.00
A21F2528	$8,000,000.00	2025-06-30	$7,998,587.38	$7,998,587.38	$0.00	$1,412.62
A20E3538	$5,000,000.00	2024-06-30	$5,000,000.00	$5,000,000.00	$0.00	$0.00
A20E2271	$2,000,000.00	2024-06-30	$2,000,000.00	$2,000,000.00	$0.00	$0.00
Totals	**$138,500,000.00**		**$56,676,438.55**	**$93,507,844.56**	**$0.00**	**$1,412.62**

Secured Funding - Other Sources

Funding Source	Amount Secured	Date Received	Date Expired	Expended	Comments
OTHER – Other	$1,532,254.13			$1,532,254.13	FY19 ERF Funding
OTHER – Other	$1,132,000.00			$1,132,000.00	FY 20 ERF Funding
Totals	**$2,664,254.13**			**$2,664,254.13**	

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$26,000,000.00	Yes	2026-07-01	FY2028-2032 ICIP Request
Total	**$26,000,000.00**			

Budget Summary

Total Project Budget	$190,000,000.00
Total Secured Funding	$141,164,254.13
Total Potential Funding	$26,000,000.00

Still Needed	$48,835,745.87

DOIT EMERGENCY CAPITAL STATEWIDE

Project #: 28-1773 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Department of Information Technology | **Entity Code:** 36100

Project Overview

Project Title	DOIT EMERGENCY CAPITAL STATEWIDE
Type	Statewide
Category	Law Enforcement & Public Safety
Subcategory	Equipment
Start Date	6/30/2027
Priority	2028-02

Contact Name	John Padilla
Contact Email	john.padilla@doit.nm.gov
Contact Phone	(505) 637 - 1990

Project Location

Address	715 Alta Vista St.
City	Santa Fe
Zip	87505
County	Santa Fe

Legislative Language

to provide urgent or emergency funding to plan, design, construct, renovate, purchase, expand, repair, upgrade, install information technology and communications, furnish and equip critical infrastructure for public safety statewide managed by the New Mexico Department of Information Technology;

Scope of Work

Done to Date	N/A
Needed to Complete	N/A

to provide urgent or emergency funding to plan, design, construct, renovate, purchase, expand, repair, upgrade, install information technology and communications, furnish and equip critical infrastructure for public safety statewide managed by the New Mexico Department of Information Technology;

Responsibilities

Fiscal Agent	Department of Information Technology
Own	Department of Information Technology
Own Asset	Department of Information Technology
Own Land	General Services Department
Operate	Department of Information Technology
Maintain	Department of Information Technology

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	1-9 years
Estimated number of beneficiaries to be served by the project?	Emergency replacement of critical IT infrastructure stands to benefit in some cases all executive state agencies and by extension all citizens of the state. As an example, replacing critical infrastructure for State Government's internet service benefits all executive agencies in their delivery of online services to constituents.
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]

If the project is completed successfully, describe the impacts it will have for community members and constituents.	The request for emergency capital outlay funds will be used to replace and/or significantly upgrade critical infrastructure statewide. These services include Public Safety Radio communications, secure and stable state government internet, data center facilities, voice and telecommunications and other infrastructure necessary to support state government's operations. This ultimately impacts all agencies ability to effectively and efficiently service their respective constituencies.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	This would be a statewide benefit because it's in support of all of state government who ultimately serve all New Mexicans. As mentioned, the Department supports state agencies in their delivery of services and in most cases those agencies service low to moderate income New Mexicans.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	This would be a statewide benefit because it's in support of all of state government who ultimately serve all New Mexicans. As mentioned, the Department supports state agencies in their delivery of services and in most cases those agencies service low to moderate income New Mexicans.
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Yes, the Department's Project Certification Process with representation from both DFA and LFC. Procurement oversight via DFA and GSD.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	Not applicable.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes

If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	Yes, emergency repair, replacement and upgrades of critical infrastructure statewide support key services such as public safety radio communications, online delivery of state government services, and cybersecurity improvements to safeguard sensitive data.

Budget

Activities: ffe | Duration: 24 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Equipment	$0.00	$5,000,000.00	$0.00	$0.00	$0.00	$0.00	$5,000,000.00
Totals	**$0.00**	**$5,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000,000.00**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$5,000,000.00	Yes	2026-07-01	2028-2032 ICIP Request
Total	**$5,000,000.00**			

Budget Summary

Total Project Budget	$5,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$5,000,000.00
Still Needed	$5,000,000.00

DOIT MICROWAVE DATA TRANSMISSION SYSTEMS REPLACE

Project #: 28-1756 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Department of Information Technology | **Entity Code:** 36100

Project Overview

Project Title	DOIT MICROWAVE DATA TRANSMISSION SYSTEMS REPLACE
Type	Statewide
Category	Law Enforcement & Public Safety
Subcategory	Equipment
Start Date	6/30/2027
Priority	2028-03

Contact Name	Michael Rohrbacher
Contact Email	michael.rohrbacher@doit.nm.gov
Contact Phone	(505) 316 - 5040

Project Location

Latitude	35.661664
Longitude	-105.952936
County	Santa Fe

Legislative Language

to plan, design, purchase, install and implement replacement microwave data transmission systems and associated equipment for use in the state's public safety communications network

Scope of Work

Done to Date	N/A
Needed to Complete	N/A

Replacement of obsolete and end of life microwave data transmission equipment and systems. This project will replace existing end of life and end of service equipment at approximately 40 service locations which provide support for critical data back haul services such as: public safety radio communications, legacy public safety communications services, Internet and voice telephony services and security and surveillance systems at remote locations. Most of the devices being replaced have been in service for 14 years.

Responsibilities

Fiscal Agent	Department of Information Technology
Own	New Mexico Department of Information Technology
Own Asset	New Mexico Department of Information Technology
Own Land	Various Landowners where communications towers are present
Operate	New Mexico Department of Information Technology
Maintain	New Mexico Department of Information Technology

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	2.12 million people based on the state of New Mexico's population.
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Successful completion of this project will enable DOIT to continue to deliver services in alignment with its core mission. This projects replaced obsolete and end of life components which are no longer serviceable.
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for	If completed successfully, this project will support first responders and citizens by ensuring that the state's public safety communications system maintains operational status.

community members and constituents.	
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	The project benefits all 33 counties as well as municipal and tribal governments and the citizens that they serve.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	This project benefits all first responder and public safety entities in the State of New Mexico, as well as the Citizens of New Mexico, by enabling continued operation of critical public safety communications services .
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	This project will be assigned a project manager which will work closely with the vendor to effect a rapid deployment.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	This project does not maintain or advance the economy.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	This project does not eliminate a risk or hazard to public health or safety of any specific premises.

Budget

Activities: ffe | Duration: 24 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Equipment	$0.00	$8,000,000.00	$0.00	$0.00	$0.00	$0.00	$8,000,000.00
Totals	**$0.00**	**$8,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,000,000.00**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$8,000,000.00	Yes	2026-07-01	2028-2032 ICIP Request
Total	**$8,000,000.00**			

Budget Summary

Total Project Budget	$8,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$8,000,000.00
Still Needed	$8,000,000.00

DOIT IP NETWORKING HARDWARE (ROUTER) REPLACE

Project #: 28-1746 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Department of Information Technology | **Entity Code:** 36100

Project Overview

Project Title	DOIT IP NETWORKING HARDWARE (ROUTER) REPLACE
Type	Statewide
Category	Law Enforcement & Public Safety
Subcategory	Equipment
Start Date	6/30/2027
Priority	2028-04

Contact Name	Michael Rohrbacher
Contact Email	michael.rohrbacher@doit.nm.gov
Contact Phone	(505) 316 - 5040

Project Location

Latitude	35.661664
Longitude	-105.952936
County	Santa Fe

Legislative Language

to plan, design, purchase, install and implement replacement IP networking hardware for use in the state's public safety communications network

Scope of Work

Done to Date	N/A
Needed to Complete	N/A

Replacement of obsolete and end of life public safety IP radio routing and switching equipment. This project will replace IP routing and switching equipment at approximately 80 service locations which provide critical data back haul services such as: public safety radio communications, legacy public safety communications services, Internet and voice telephony services at remote locations. Most of the devices being replaced have been in service for 14 years.

Responsibilities

Fiscal Agent	Department of Information Technology
Own	New Mexico Department of Information Technology
Own Asset	New Mexico Department of Information Technology
Own Land	Various Landowners where communications towers are present
Operate	New Mexico Department of Information Technology
Maintain	New Mexico Department of Information Technology

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	2.12 million people based on the state of New Mexico's population.
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Successful completion of this project will enable DOIT to continue to deliver services in alignment with its core mission. This projects replaced obsolete and end of life components which are no longer serviceable.
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for	If completed successfully, this project will support first responders and citizens by ensuring that the state’s public safety communications system maintains operational status.

community members and constituents.	
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	The project benefits all 33 counties as well as municipal and tribal governments and the citizens that they serve.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	This project benefits all first responder and public safety entities in the State of New Mexico, as well as the Citizens of New Mexico, by enabling continued operation of critical public safety communications services .
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	This project will be assigned a project manager which will work closely with the vendor to effect a rapid deployment.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	This project does not maintain or advance the economy.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	This project does not eliminate a risk or hazard to public health or safety of any specific premises.

Budget

Activities: ffe | Duration: 24 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Equipment	$0.00	$6,000,000.00	$0.00	$0.00	$0.00	$0.00	$6,000,000.00
Totals	**$0.00**	**$6,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,000,000.00**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$6,000,000.00	Yes	2026-07-01	2028-2032 ICIP Request
Total	**$6,000,000.00**			

Budget Summary

Total Project Budget	$6,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$6,000,000.00
Still Needed	$6,000,000.00

LAS VEGAS COMM BUREAU CONSTRUCT

Project #: 42692 | **Status:** Submitted | **Start Date:** 6/30/2024 | **Entity:** Department of Information Technology | **Entity Code:** 36100

Project Overview

Project Title	LAS VEGAS COMM BUREAU CONSTRUCT
Type	Local
Category	Law Enforcement & Public Safety
Subcategory	Facility
Start Date	6/30/2024
Priority	2028-05

Contact Name	Annette Curley
Contact Email	Annette.Curley@doit.nm.gov
Contact Phone	505-476-1852

Project Location

Latitude	35.6115
Longitude	-105.244619
County	San Miguel

Legislative Language

to plan, design, construct, furnish and equip a new Las Vegas Radio Communications Maintenance building for the town of Las Vegas and Northern towns in San Miguel county;

Scope of Work

Done to Date	N/A

Needed to Complete	N/A

Plan, design, construct, furnish and equip a new Las Vegas Radio Communication Maintenance Building for the town of Las Vegas and Northern towns in San Miguel county. The building will be close to 5,000 sq ft. pre-engineered metal building that will provide office space, storage, IT Room and three large vehicle bays. This project will be completed in two phases and will include commissioning, programming of state land called Behavioral Health in Las Vegas, NM and planning and design.

Responsibilities

Fiscal Agent	General Services Department
Own	State of New Mexico General Services Department
Own Asset	State of New Mexico General Services Department
Own Land	State of New Mexico General Services Department
Operate	State of New Mexico Department of Information Technology
Maintain	State of New Mexico Department of Information Technology

Additional Questions

Project class	Regional
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	38,421 Rural population
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	The project will primarily benefit the Las Vegas Radio Communication Maintenance Team, who are responsible for maintaining public safety communication systems. However, the ultimate beneficiaries are the entire region's residents and public safety agencies, as the new building will enhance reliable communication for emergency response and coordination. This project benefits all residents in and around the area by providing a reliable, resilient hub that provide a space to support critical radio communication for the entire region.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	The new building for the Las Vegas Radio Communication Maintenance Team will upgrade operations by providing a modern, energy-efficient facility designed with sustainability in mind. The project will offer adequate space to perform equipment repairs efficiently and create a safer, more organized environment for both staff and the public safety personnel who rely on these services. By incorporating

	sustainable building practices and improved infrastructure, the facility will reduce energy consumption, extend the life of communication systems, and enhance the overall reliability of public safety communications across the region.
Which specific group(s) of beneficiaries will the project target?	["Rural Communities","Other"]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	This project benefits all citizens across northern New Mexico by strengthening the public safety radio network that supports daily and emergency operations. The Department provides critical communications for state and local police, fire, Game and Fish, NMDOT, and Corrections, ensuring reliable service for the entire region and the families who rely on these agencies. The new building will provide a safe environment for NM DoIT employees and Public Safety Communication Responders to update, repair and replace Public Safety Communication for Northern NM area.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	The new Las Vegas Radio Communication Maintenance facility will enhance the reliability and sustainability of public safety communications, benefiting all residents across the region. It will provide adequate space for equipment repairs and a safer environment for maintenance staff, ensuring faster response times and more dependable emergency services. The project will ultimately serve more than 38,421 people throughout the Las Vegas Valley and surrounding areas. This project benefits all residents in and around the area by providing a reliable, resilient hub that provide a space to support critical radio communication for the entire region.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	The new Las Vegas Radio Communication Maintenance facility will enhance the reliability and sustainability of public safety communications, benefiting all residents across the region. The project will ultimately serve more than 38,421 people throughout the Las Vegas Valley and surrounding areas. This project benefits all citizens across northern New Mexico by strengthening the public safety radio network that supports daily and emergency operations. The Department provides critical communications for state and local police, fire, Game and Fish, NMDOT, and Corrections, ensuring reliable service for the entire region and the families who rely on these agencies.
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP;	Yes, GSD/FMD will assign a project manager to oversee the project. Project funds will be allocated to the Department of General Services (GSD), and a dedicated project manager will be assigned to provide oversight. The project manager will

following ISC procurement code).	monitor progress, manage timelines and budgets, and coordinate with contractors to ensure construction is completed on schedule and in compliance with all standards.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	No, this project does not maintain or advance the economy. Not applicable.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	Yes, this project reduces risks to public health and safety by replacing an overcrowded, outdated facility with a secure, purpose-built space. The current facility used by the Las Vegas Radio Communication Maintenance Team is outdated and lacks adequate space and safety features, creating operational risks and potential delays in maintaining critical public safety communication systems. The new building provides a safer environment for employees and public safety personnel and ensures that critical communications equipment can operate reliably without the hazards created by limited space and aging infrastructure. The new facility will eliminate these hazards by providing a secure, modern, and efficient workspace that ensures uninterrupted support for emergency communication networks—an essential service for protecting public health and safety across the region.

Budget - Phase 1

Activities: planning, design | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Design Development	$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000.00
Project Planning	$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000.00
Totals	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**

Budget - Phase 2

Activities: construction, ffe | Duration: 60 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$4,500,000.00	$0.00	$0.00	$0.00	$0.00	$4,500,000.00
Equipment	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$750,000.00
Totals	**$0.00**	**$5,250,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,250,000.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
A24I2026	$500,000.00	2028-06-30	$106,583.24	$181,700.98	$5,000.00	$0.00
Totals	**$500,000.00**		**$106,583.24**	**$181,700.98**	**$5,000.00**	**$0.00**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$5,250,000.00	Yes	2026-07-01	FY2028-2032 ICIP Request
Total	**$5,250,000.00**			

Budget Summary

Total Project Budget	$5,750,000.00
Total Secured Funding	$500,000.00
Total Potential Funding	$5,250,000.00
Still Needed	$5,250,000.00

FY27 - ICIP Request NMWINS Radio System

Presented by:

Cabinet Secretary Manny Barreras

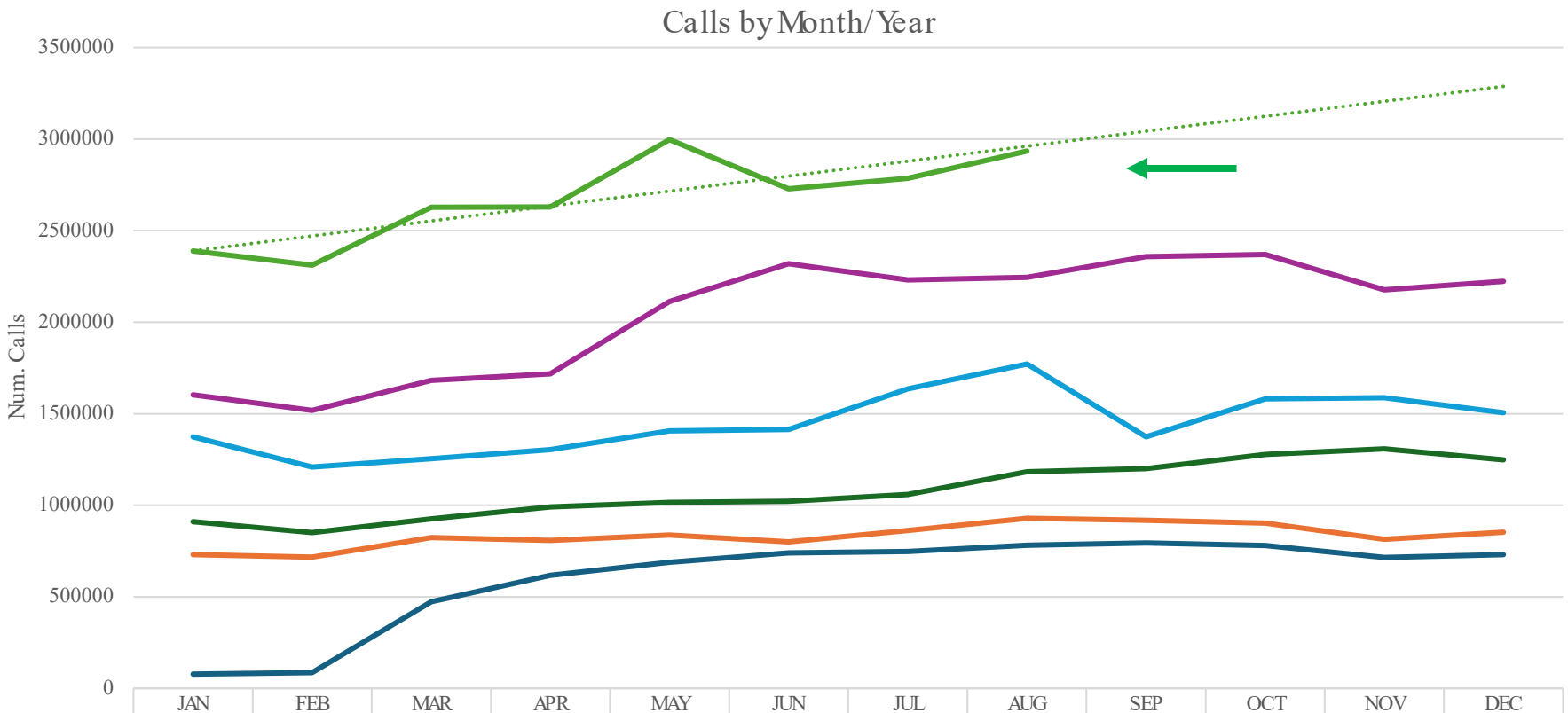
October 7, 2026

New Mexico Wireless Interoperability Network System

Previously New Mexico Digital Trunked Radio System (DTRS) — now modernized as NMWINS.

- The **New Mexico Wireless Interoperable Network System (NMWINS)** supports first responders statewide by providing high quality, reliable and interoperable public safety radio communications across state, local, federal and tribal agencies.
- A critical statewide asset: the network handles **2.8 million radio calls** each month, and usage continues to rise.
- Statewide interoperability **reduces duplication** and **cuts system costs**, ensuring agencies can coordinate seamlessly during emergencies and multi-jurisdictional events.
- NMWINS continues to strengthen New Mexico's public safety communication capabilities, giving first responders the dependable connectivity they need when seconds truly matter.

NMWINS System Usage



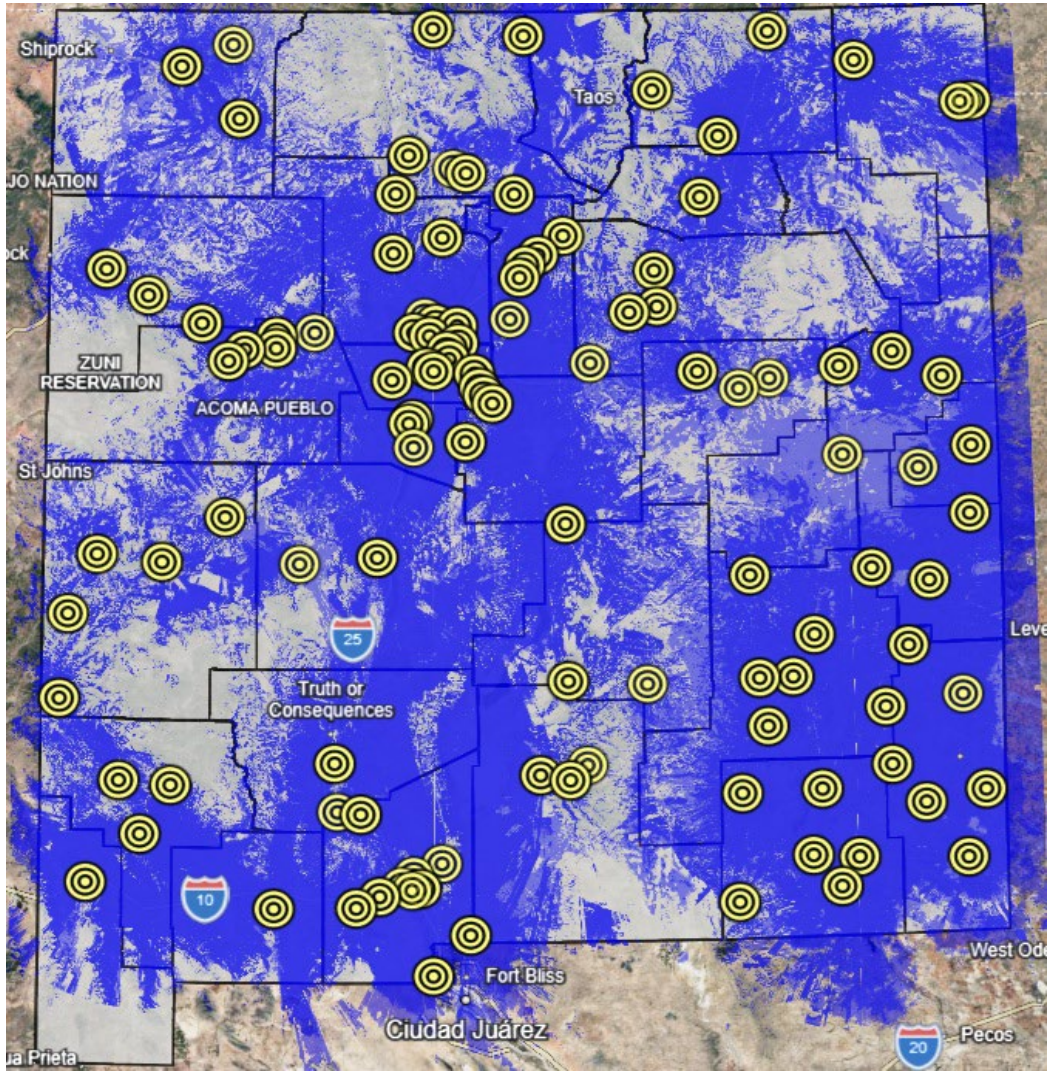
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2021	77761	85326	473405	617515	688194	740473	747350	781946	794211	779705	715762	730591
2022	730816	716721	823564	808375	837306	800165	861518	928901	917565	902656	813672	852588
2023	910573	850879	925082	991039	1015977	1021228	1059082	1182684	1200912	1277993	1308218	1247669
2024	1374388	1208899	1254833	1303566	1406067	1413399	1635048	1771347	1374498	1581636	1587518	1505187
2025	1602810	1518227	1682170	1718381	2113047	2319867	2230714	2244305	2358387	2369437	2177152	2223765
2026	2389197	2311305	2626998	2628557	2996876	2728116	2785683	2934473				

- System growth and adoption continue
- Call loading by the end of calendar year 2026 is nearing 3 million per month

NMWINS Current System Statistics

- 92 independent state, federal, local and tribal entities participating (▲ 12)
- 96 sites are online, providing roughly 80% geographic system coverage (▲ 11)
- 51 sites are in active implementation, which will increase mobile geographic coverage to about 85% once completed.
- Average daily call volume is 77,200 radio calls (▲ 2.2k)
- The NM-WINS system continues to deliver highly reliable, interoperable radio communications for first responders statewide.
- Newest subscriber partners include Las Cruces Public Schools, Albuquerque Public Schools, the New Mexico Department of Justice, Colfax County and Chaves County.

NMWINS System Coverage

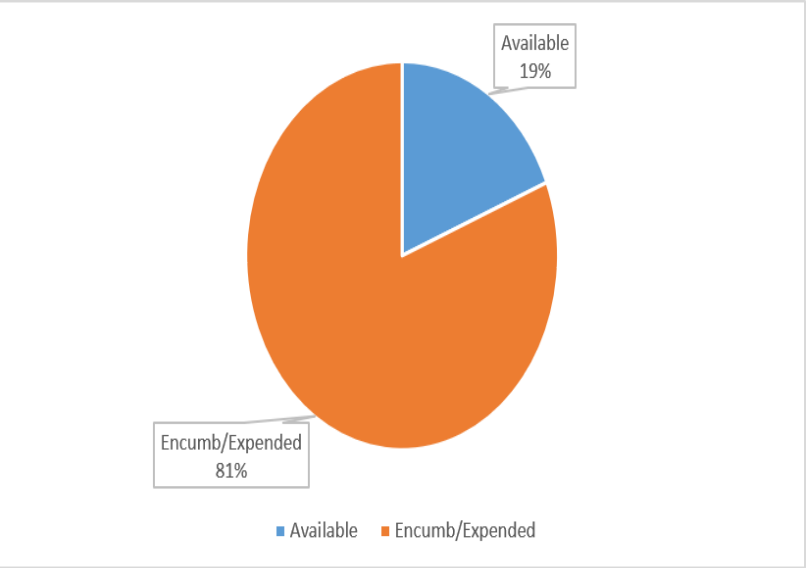


- Predicted coverage reflects all completed and funded work using existing appropriations (shown left in blue areas).
- Statewide mobile coverage is approaching 82% , with a long-term target of 92%.
- Additional appropriations will extend coverage into the remaining uncovered areas (non-blue), increasing total coverage to approximately 87%.

Financial Summary

Total Estimated Project Cost - $190 Million

- $141,164,254 Appropriated to date
- $96,349,922 Expended to date
- $20,148,868 Encumbered
- $24,660,334 Available



Most recent appropriation of $20 million just became available in July 2026. Will be encumbered before end of 2026.

NMWINS Project Appropriation Planned Uses (Existing Funding)

- Project planned uses as of 9/8/26
- Utilizing remaining appropriations through FY27
- Additional $20 million encumbered in CY26 and into CY27

Category	Cost
DC Power Plants	$ 821,000
Contingency / Reserve	$ 1,000,000
Generator Replacement	$ 120,000
DPS Motorcycle Radios	$ 100,000
DPS Portable Radios	$ 720,000
Corrections Radios	$ 309,000
Additional NM-WINS Radio Sites (5)	$ 5,000,000
NM-WINS Zone 1 IP Reconfiguration Misc. Radios for Exec. Agencies	$ 57,200
Misc. Radios for Exec. Agencies	$ 611,000
Supplimentary Items to complete 29-Site project phase	$ 6,500,000
Upgrade DPS radios for encryption / CJIS compliance	$ 7,000,000
Deployable assets / radio sites for disaster response	$ 2,000,000
Test equipment and hardware for system maintenance	$ 422,133
	$ 24,660,333

Available balance of existing appropriations

2026 Projects

- Completed sub-projects since last year:
  - 45-site expansion project
  - Critical Connect Wi-Fi/LTE integration
  - Wave PTX smart-device integration
  - Farmington area expansion
  - Prison facilities onboarding
  - Rural coverage expansion
- In-flight projects:
  - 29-site expansion (FY27)
  - Mexico border region expansion
  - Mora, San Juan, San Miguel and Taos County Expansions

NMWINS FY28 ICIP Request

FY28 Request: $26,000,000

- Continue coverage deployment (approaching 85%) — additional NM-WINS infrastructure sites
- Power systems, generators, backhaul and routing equipment for new NM-WINS sites
- Continue radio replacement for state agencies

Item	Proposed FY28 Appropriation Uses (Estimates only - exact cost and allocation still in development	Amount
1	Contract Project Management - TekSystems, Full Time (48 Months) - procured in 1 year blocks	$ 1,200,000.00
2	Radio Site NM-WINS Upgrades: Radio Site RF Equipment: Installation and Optimization Services (Aproximately 35 Sites)	$ 18,000,000.00
3	Electrical power system upgrades for NM-WINS site implementations	$ 650,000.00
4	Networking and routing exquiment to support NM-WINS site expansions	$ 2,250,000.00
5	Backhaul and data link connectivity equpuiment for NM-WINS site expansions	$ 1,750,000.00
6	Radios for state agencies	$ 250,000.00
7	HVAC, generator, equipment cabinets for NM-WINS site expansions	$ 1,400,000.00
8	Contingency Funding	$ 500,000.00
		$ 26,000,000.00

QUESTIONS?

New Mexico
Department of Information Technology

FY28 ICIP Request Critical Infrastructure-Statewide Emergency Funding

October 7th, 2026

Cabinet Secretary and
State Chief Information Officer
Manny Barreras

Agenda

- Executive Summary
- Problem Statement / Need
- Capital Request, Desired Outcome and Governance
- Questions

Executive Summary

- The Department of Information Technology (DoIT) is requesting ***$5.0 M*** in capital outlay to provide an emergency reserve to replace ***critical infrastructure statewide*** in an ***emergency*** scenario.
- The DoIT operates and maintains the following infrastructure and services statewide 24x7x365:
  - Public Safety Radio communications
  - State government operations – (Network and Voice communications)
  - Data Centers – Primary and Secondary data center locations
- The funding will be used for emergency replacement of critical infrastructure in response to natural disasters (wildfires) and extreme weather (heat and wind), infrastructure failure (HVAC systems, UPS/battery, generators, inverters, TVSS, exhaust fans and refueling costs) and other communications infrastructure (microwave dishes, routers, switches, firewalls, and related equipment).
- The funding will also be utilized to support ***agency-owned critical infrastructure*** when the need arises. Several instances of supporting agencies unplanned/unbudgeted needs occur every year.
- The DoIT is proposing a ***governance committee*** comprised of ***GSD, DHSEM and DoIT*** to ensure the prudent, appropriate and priority of disposition of funds.

Problem Statement / Need

As previously summarized, there are continuous emergency needs to replace critical infrastructure, statewide, on an ongoing basis.

- Almost 140 radio tower locations that are DoIT maintained/operated throughout the State located often on mountain peaks that are at risk due to wildfire, extreme weather conditions (heat and wind) that damage tower infrastructure. This includes HVAC systems, power, microwave dishes, and other supporting infrastructure.
- Agencies' infrastructure – state agencies also have unplanned and/or unbudgeted infrastructure failures where an emergency router, switch, firewall equipment is necessary to restore data and voice communications. DoIT responds with procuring replacements and/or providing equipment spares on an interim basis.
- In FY26/FY27, the DoIT (and several agencies) has experienced equipment failures that could be best supported via a Capital Outlay appropriation. Examples include:
    - Microwave dish on Sandia Crest and Tesuque Peak damaged via high winds
    - Antenna repair at the Wheatland Tower
    - Failing Generator/UPS/battery systems at numerous tower sites
    - Failing HVAC systems at numerous tower sites due to extreme heat
    - Failed HVAC at the Las Cruces Radio Control Bureau where personnel are located
    - Responding to critical service disruptions due to failing hardware supporting 24x7x365 call center
    - Remote agency field location – deployed spare StarLink and loaner equipment to support agency data/voice communications

Problem Statement / Need cont.

Highlighting DoIT's Emergency Communications Support
It is important to highlight that the Department currently supports emergency response in coordination with DHSEM whereby the Department deploys a "Cellular on Wheels" or COW for all major wildfires to ensure interoperable communications.

Furthermore, the Department also deploys the COW for major events Statewide – Albuquerque Balloon Fiesta, Zozobra, Pilgrimage to Chimayo, and several others.

Existing Mitigation Strategies and Tactics
The Department also has the following strategies to mitigate risk for infrastructure failure:

- Redundant communications architectures
- Sparing strategy for communications equipment
- Leveraging existing funding through the Department's Equipment Replacement Fund (ERF)

However, the identified need for an emergency statewide capital outlay fund is above and beyond current mitigation tactics listed above. This is primarily due to the size, complexity, and scope of statewide communications coupled with the reality of extreme weather and wildfire risk.

Capital Request, Desired Outcome and Governance

Capital Request
The Department of Information Technology is therefore requesting $5.0 M in Capital Outlay funding to serve as an Emergency Fund to support repair/replacement of critical infrastructure statewide. This request is strategically aligned with the Department's business mission of providing public safety radio communications, data and voice communications for Executive agencies 24x7x365.

Desired Outcome
The Emergency Statewide Capital Outlay fund will be utilized solely on an emergency basis to support the extraordinary scenarios the Department must mitigate on a frequent basis. This is NOT intended to supplement operational efforts, nor to be a substitute for current and existing mitigation tactics but to support true emergency scenarios. This will enable a swift response to repair or replace failing equipment critical to support public safety and government operations needs statewide.

Governance
If funds are appropriated, the Department will ensure appropriate use of capital outlay funds as intended by creating an MOU-governed committee comprised of leadership from the Department of Information Technology, General Services Department and the Department of Homeland Security and Emergency Management.

If at the end of the Capital Outlay appropriation period there are remaining unused funds, the Department, in consultation with DHSEM and GSD will seek approval to utilize the funds for emergency preparedness.

Questions

Thank You

Questions?

FY28 - ICIP Request
Microwave Radio Replacement

Presented by:

Cabinet Secretary Manny Barreras

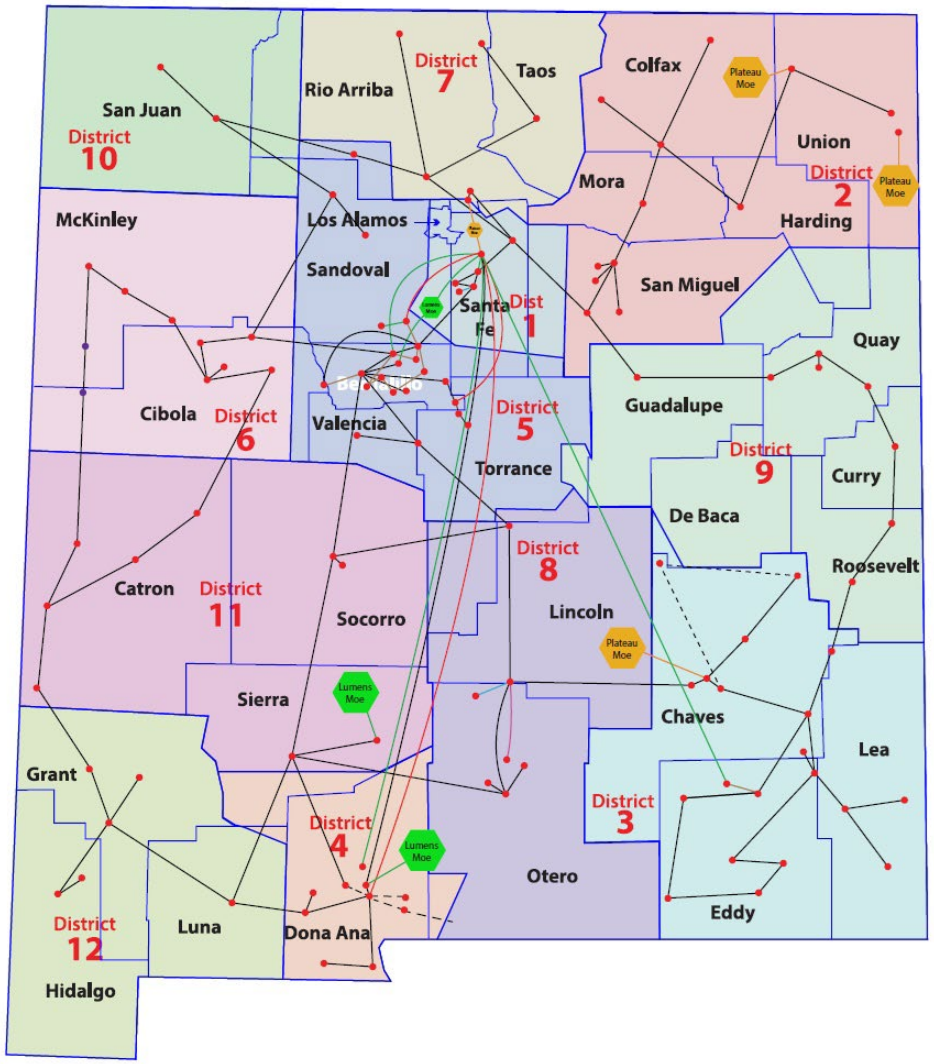
October 7, 2026

Summary

- The public safety communications network relies on microwave data-transport radios to connect tower sites and critical infrastructure throughout the state.
- DoIT Public Safety Communications operates and maintains nearly 240 microwave data radios.
- Although DoIT has replaced or modernized 50 microwave data radios over the past three years, 190 devices are still 14 years old and no longer supported by the manufacturer — they cannot be repaired or upgraded, and the vendor no longer provides support.
- Equipment failures have been increasing due to age.
- Aging equipment poses a risk to public safety if failures disrupt this radio communications system, which New Mexico's first responders rely on every day.

Microwave Data System Topology

- Statewide network provides data connectivity.
- Multiple links provide redundancy and fault tolerance.
- Self-healing system maintains maximum up-time.



P25/NM-WINS FY28 ICIP Request

- **FY28 Request: $8,000,000**
  - Replace and modernize 190 obsolete, end-of-life microwave data transmission radios (95 paths/links)

  - Estimated deployment time:12 – 24 months
  - One-time appropriation will fully fund the project
  - Implementation will be completed by vendor

FY28 ICIP Request Sources / Uses

Public Safety IP Routers and Switches Replacement			
		FY28-29	**Total Project**
BEGINNING BALANCE		**$0**	
SOURCES (Revenue)			
FY 28 Request for Appropriation		$8,000,000	$0
Total Sources (Revenue)			**$0**
USES (Expenditures and Estimated Cost)			
(400's) – Hardware, Licensing, Services			
Hardware – Microwave Radios		$5,100,000	
Services – Installation		$2,900,000	
Total Uses		**$8,000,000**	**$0**
Fund Balance			**$0**

Thank you!

- QUESTIONS?

FY28 - ICIP Request
Public Safety Router Replacement

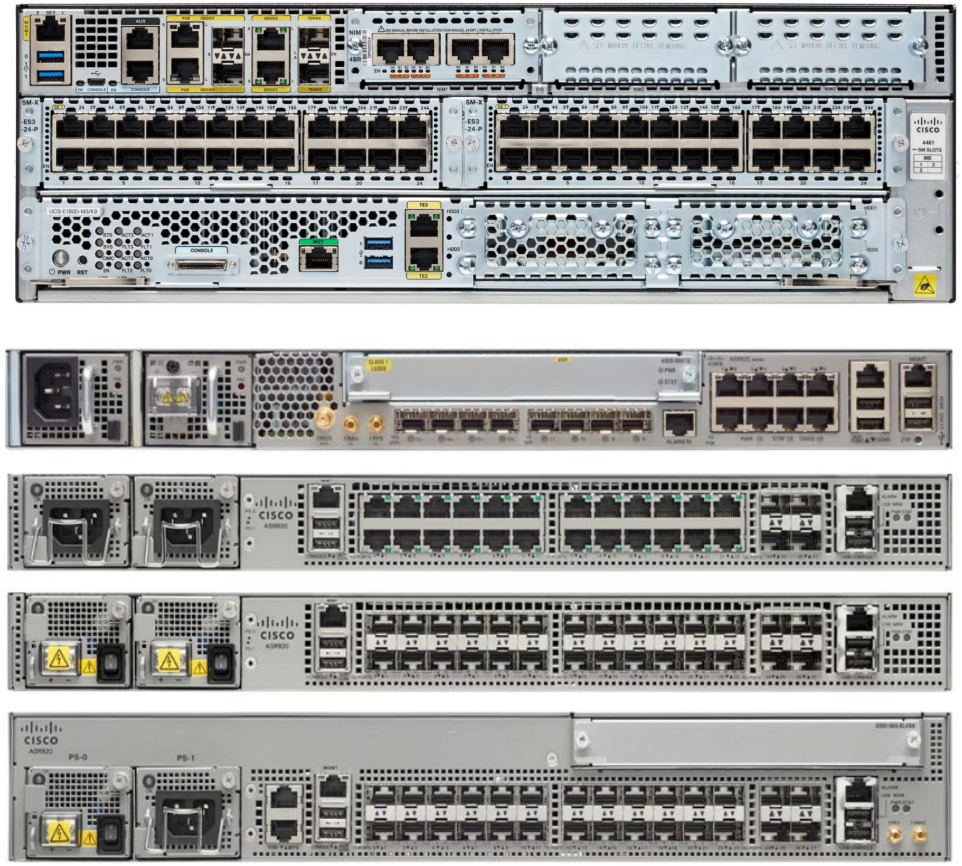
Presented by:

Cabinet Secretary Manny Barreras

October 7, 2026

Summary

- The public safety communications network relies on IP-based data transport to connect tower sites, dispatch centers and aggregation points.
- There are nearly 350 IP routers and switches operated and maintained by DoIT Public Safety Communications.
- Most of this equipment is about 14 years old and no longer supported by the manufacturer. It cannot be repaired or upgraded, and the vendor no longer provides support. Because it cannot receive current software or security updates, it now poses a cybersecurity risk.
- Equipment failures have been increasing due to age.
- Aging equipment threatens public safety if failures disrupt the radio communications system that New Mexico's first responders depend on every day.



FY 28 Request – IP router Replacement

- **FY28 Request: $6,000,000**
  - Replace 208 obsolete, end-of-life IP routers
  - Replace 10 obsolete, end-of-life IP switches
  - Replace 140 obsolete, end-of-life IP switch modules

  - Estimated deployment time:12–24 months
  - One-time appropriation will fully fund the project
  - Implementation will be completed in-house

FY28 ICIP Request Sources / Uses

Public Safety IP Routers and Switches Replacement			
		FY28-29	**Total Project**
BEGINNING BALANCE		**$0**	
SOURCES (Revenue)			
FY 28 Request for Appropriation		$6,000,000	
Total Sources (Revenue)			**$0**
USES (Expenditures and Estimated Cost)			
(400's) – Hardware and Licensing			
Hardware – IP Routers & Integrated Switches		$4,500,000	
Hardware – IP Switches (standalone)		$550,000	
Hardware – IP Routers (standalone)		$400,000	
Licensing/Support		$550,000	
Total Uses		**$6,000,000**	**$0**
Fund Balance			**$0**

Thank you!

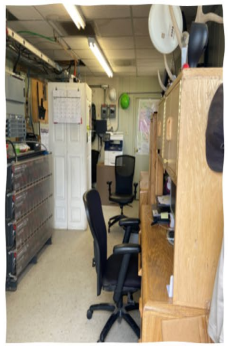
- QUESTIONS?

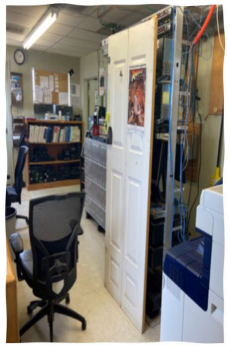
New Mexico
Department of Information Technology

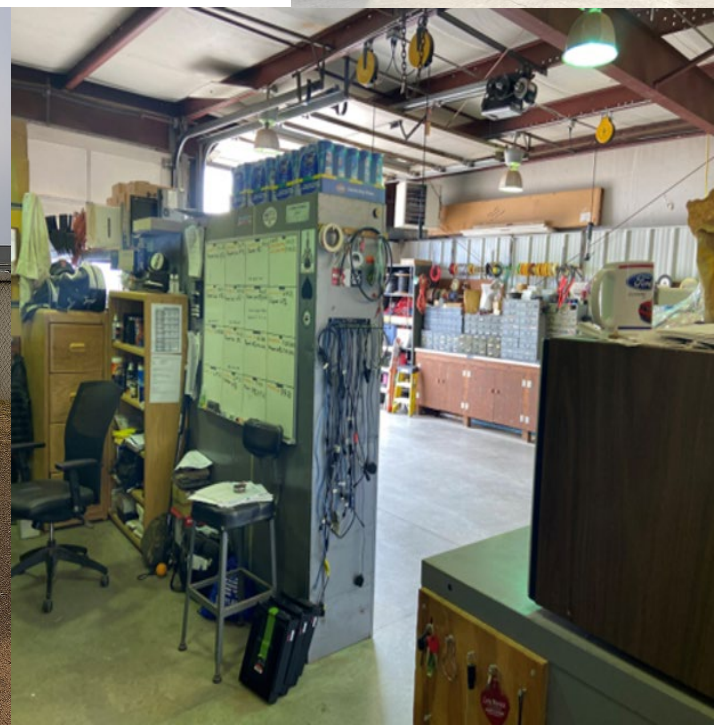
FY28 - ICIP Request
Las Vegas Radio Communication Bureau

Cabinet Secretary Manny Barreras
October 7, 2026

Office Space, IT Room and Storage Room







Las Vegas Bureau

The Department of Information Technology (DoIT) is requesting funding for a new special-use facility in Las Vegas, NM. The current building, owned by NMDOT, will not be upgraded to meet NMAC 14.7.3/14.7.2 requirements, which means DoIT must secure an alternative facility.

Key Limitations

- Building size is only 1,131 sq. ft., far too small for staff, storage, and equipment.
- Two-bay garage is insufficient; one bay is currently used for storage and office space.

Safety

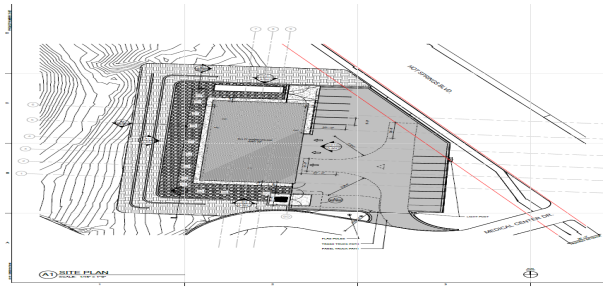
- Unreliable heating causes interior temperatures to drop below 50°F in winter.
- Employees must work outdoors in extreme heat, cold, snow, and wind, increasing accident risk.
- Garage door height prevents safe accommodation of larger vehicles.
- OSHA requires additional emergency egress to meet safety standards.

Compliance

- Limited workspace and inadequate egress present compliance risks for NM DOT and NM DoIT.
- Facility is not ADA compliant.

Funding

- GSD received funding in 2025 for planning and design for the proposed 5,000 sq. ft. facility
- Funding covered architectural design, site assessments and required specifications.
- Design work is 95% complete.
- DoIT is requesting an additional $5.25M to begin construction.
- This investment moves the project from design completion to full build-out and delivery.

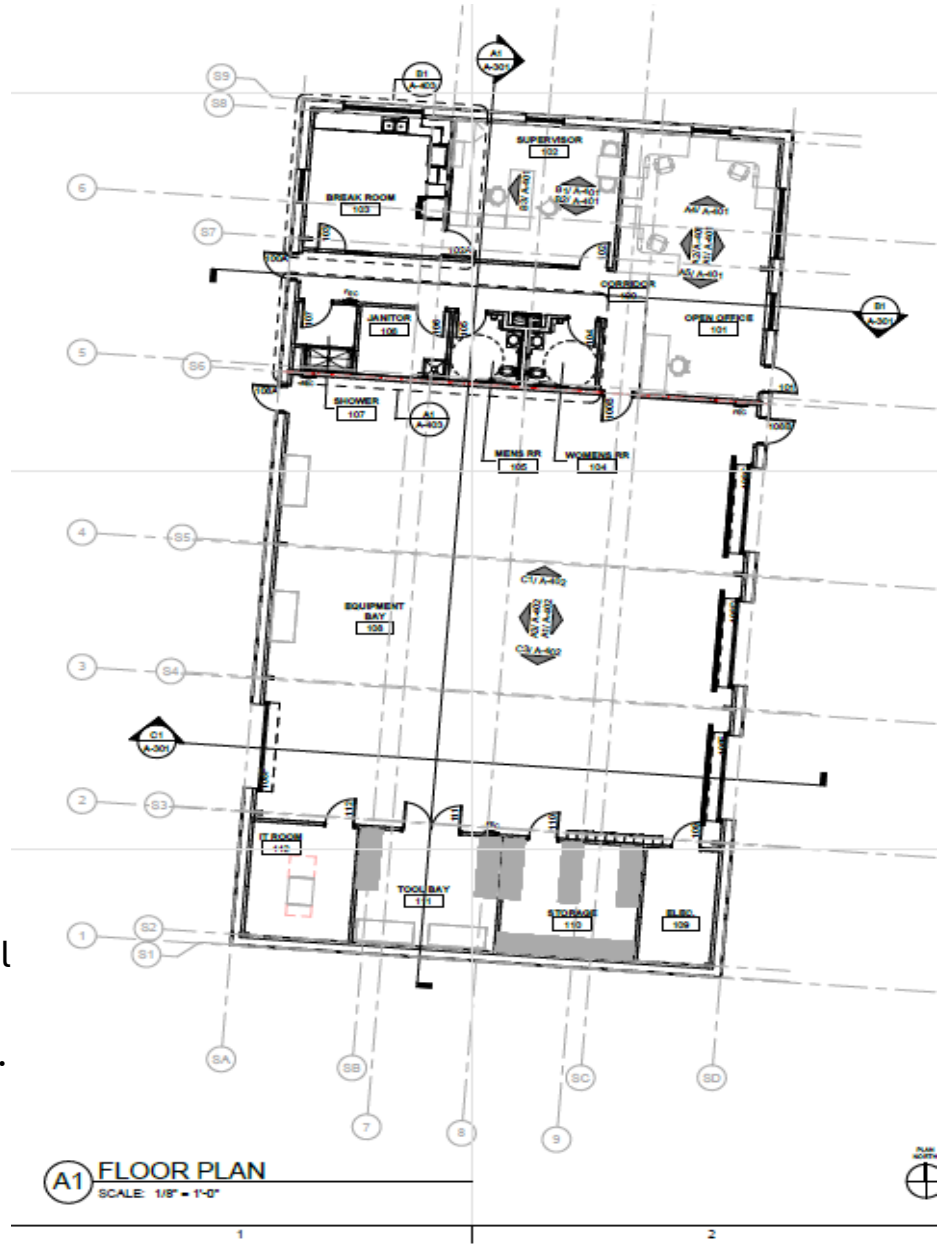


Revenue Source	Funded 2025	2026	2027	New Request: 2028	Total Project Cost
Law2024, Chapter 66, Sec. 6	500,000				500,000
New Request				**5,250,000**	**5,250,000**
TOTALS	500,000	0	0	**5,250,000**	5,750,000

Category	Funded 2025	2026	2027	New Request: 2028	Total Project Cost
Water Rights					0
Easements & ROW					0
Acquisition					0
Archeological Studies					0
Environmental Studies					0
Planning					0
Design (Engineer/Architect)	500,000				500,000
Construction				**4,500,000**	4,500,000
Furnish/Equip/Vehicles				**750,000**	750,000
TOTALS	500,000	0	0	**5,250,000**	5,750,000

Proposed New Building

- Purpose-built Public Safety Communications facility designed to meet operational, storage, and equipment needs.
  - Modern workspace that supports current staffing and future growth.
  - Full-height garage bays sized for large vehicles and specialized communications equipment.
  - Dedicated indoor work areas to eliminate outdoor exposure during extreme weather.
  - Upgraded safety features including reliable heating, proper ventilation, and compliant emergency egress.
  - Fully ADA-accessible design to ensure inclusive access for all personnel and visitors.
  - Supports compliance with OSHA, DoIT facility and all agency standards.



Thank you.
Any questions?

Miner's Colfax Medical Center (Agency - 66200)

Priority	Project #	Project Title	Start Date	Total Cost
1	28-1020	Nurse Call System	2027-07-01	$325,353.00
2	28-1503	Synchronized Wall Clocks	2027-07-01	$50,000.00
3	28-1498	Zoll Defibrillators	2027-07-01	$169,846.42
4	28-1481	Respiratory Therapy Patient Ventilators	2027-07-01	$66,922.38
5	28-1492	Maternal Fetal Monitors	2027-07-01	$39,747.00

Nurse Call System

Project #: 28-1020 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Miner's Colfax Medical Center | **Entity Code:** 66200

Project Overview

Project Title	Nurse Call System	**Contact Name**	Brian Cotter
Type	Local	**Contact Email**	brian.cotter@mcmc.nm.gov
Category	Health	**Contact Phone**	(575) 445 - 7722
Subcategory	Equipment		
Start Date	6/30/2027		
Priority	2028-01		

Project Location

Address	900 S. 6th St
City	Raton
Zip	87740
County	Colfax

Legislative Language

to replace the outdated nurse call light system to enhance patient care at the Miners Colfax Medical Center's Long Term Care Facility in Raton, Colfax County Patient and Resident safety issue

Scope of Work

Done to Date	Repairs and maintenance on existing system

Needed to Complete	Complete replacement of nurse call system throughout resident rooms, bathrooms, and other common rooms

The Nurse Call Light System project at Long Term Care in Raton, New Mexico, aims to enhance resident safety and meet regulatory compliance. To date, repairs and maintenance on the existing system have been completed. Remaining tasks include the complete replacement of the nurse call system throughout resident rooms, bathrooms, and common areas. Funding requested for each fiscal year will support the purchase of equipment, installation, and necessary training for staff. This comprehensive upgrade will ensure timely communication between residents and caregivers, ultimately improving the quality of care and safety for all residents.

Responsibilities

Fiscal Agent	Miners Colfax Medical Center
Own	Stephen Kelly
Own Asset	Miners Colfax Medical Center
Own Land	Miners Colfax Medical Center
Operate	Stephen Kelly and Srikanth Desai
Maintain	Miners Colfax Medical Center

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	75-100
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	This project will benefit retired New Mexico miners living in the Long-Term Care Facility.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Resident safety and regulatory mandated compliance.
Which specific group(s) of beneficiaries will the project target?	["Seniors","Veterans","Persons with Disabilities","Rural Communities","Other"]

If the project is completed successfully, describe the impacts it will have for community members and constituents.	Resident safety and mandated regulatory compliance.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	Allows for retired New Mexico miners to live in a safe environment within the Long-Term Care Facility. Help to reduce falls, injuries, and other life threatening events.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	NM HCA and Centers of Medicare/Medicaid Services (CMS) for regulatory oversight.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	Stability of safety and residence of retired NM miners in Colfax County.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes

If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	Nurse call system for the Long Term Care Facility is a requirement by CMS and NM HCA for Conditions of Participation. Not having a functioning system can lead to patient safety issues, including serious injury or death.

Budget

Activities: planning, design | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Project Planning	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Project Resources	$0.00	$325,353.00	$0.00	$0.00	$0.00	$0.00	$325,353.00
Project Timeline	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Totals	**$0.00**	**$325,353.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$325,353.00**

Budget Summary

Total Project Budget	$325,353.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$325,353.00

Synchronized Wall Clocks

Project #: 28-1503 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Miner's Colfax Medical Center | **Entity Code:** 66200

Project Overview

Project Title	Synchronized Wall Clocks
Type	Local
Category	Health
Subcategory	Equipment
Start Date	6/30/2027
Priority	2028-02

Contact Name	Brian Cotter
Contact Email	brian.cotter@mcmc.nm.gov
Contact Phone	(575) 445 - 7722

Project Location

Address	203 Hospital Dr
City	Raton
Zip	87740
County	Colfax

Legislative Language

to redesign and replace 39 non-functioning synchronized wall clocks to improve precision of medical procedures in Raton, Colfax county

Scope of Work

Done to Date	Assessment of 39 non-functioning synchronized wall clocks in the medical center
Needed to Complete	complete replacement of out of date and beyond life 39 synchronized wall clocks.

The Synchronized Wall Clocks project aims to replace 39 non-functioning synchronized wall clocks at the medical center in Raton, New Mexico, which are crucial for operating room and labor and delivery safety, as well as compliance with regulatory requirements. To date, an assessment of the non-functioning clocks has been completed. Future funding will be allocated for the purchase and installation of updated synchronized clock systems, which will enhance patient care and operational efficiency in these critical environments. Funding requests for each fiscal year will cover equipment procurement and installation labor costs to ensure timely completion.

Responsibilities

Fiscal Agent	Miners Colfax Medical Center
Own	Miners Colfax Medical Center
Own Asset	Miners Colfax Medical Center
Own Land	Miners Colfax Medical Center
Operate	Miners Colfax Medical Center
Maintain	Miners Colfax Medical Center

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	10000
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	New Mexico Medicaid beneficiaries, Medicare beneficiaries, retired miners, other low income and minority populations seeking medical care at MCMC.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	This project will improve sustainability of care and treatment at MCMC by providing precision medical care that is safe and regulatory compliant.
If the project is completed successfully, describe the impacts it will have for	This project will improve sustainability of care and treatment at MCMC by providing precision medical care that is safe and regulatory compliant.

community members and constituents.	
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	Improvement of patient safety and documentation of services to the region of >35,000 residents and visitors.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Hospital Chief Nursing Officer, Hospital CEO, Hospital Board of Trustees.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	Helps maintain local economy by sustaining and growing operating room, labor & delivery services, and Emergency Department operations at MCMC.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	this project will minimize patient risk management by having precision and accuracy in documentation of medical care and ability to provide life sustaining treatments.

Budget

Activities: planning, design | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Project Planning	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
Schematic Design	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
Totals	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**

Budget Summary

Total Project Budget	$50,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$50,000.00

Zoll Defibrillators

Project #: 28-1498 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Miner's Colfax Medical Center | **Entity Code:** 66200

Project Overview

Project Title	Zoll Defibrillators	**Contact Name**	Brian Cotter
Type	Local	**Contact Email**	brian.cotter@mcmc.nm.gov
Category	Health	**Contact Phone**	(575) 445 - 7722
Subcategory	Equipment		
Start Date	6/30/2027		
Priority	2028-03		

Project Location

Address	203 Hospital Dr
City	Raton
Zip	87740
County	Colfax

Legislative Language

to replace 20+ year old cardiac monitor/defibrillators with new and updated technology in Raton, Colfax county

Scope of Work

Done to Date	Repairs and maintenance on existing system

Needed to Complete	Complete replacement of 20+ year old cardiac monitor/defibrillators with current technology monitor/defibrillators

The Zoll Defibrillators project aims to replace outdated cardiac monitor/defibrillators over 20 years old in Raton, New Mexico. To date, repairs and maintenance on the existing systems have been completed. Future funding will focus on acquiring updated technology that enhances cardiac care, including advanced defibrillation and resuscitation capabilities. Each fiscal year, funds will be allocated for purchasing and installing the new monitors and defibrillators, ensuring effective emergency life-threatening care and improving patient outcomes in critical situations. This critical upgrade will enhance the city's emergency medical response capabilities.

Responsibilities

Fiscal Agent	Miners Colfax Medical Center
Own	Miners Colfax Medical Center
Own Asset	Miners Colfax Medical Center
Own Land	Miners Colfax Medical Center
Operate	Miners Colfax Medical Center
Maintain	Miners Colfax Medical Center

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	1-9 years
Estimated number of beneficiaries to be served by the project?	10000
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	New Mexico Medicaid recipients, low income residents, senior citizen population, emergency department patients.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Updated cardiac monitors/defibrillators will sustain our Emergency Department operations with better technology and equipment to perform lifesaving techniques and patient care.
If the project is completed successfully, describe the impacts it will have for	Updated cardiac monitors/defibrillators will sustain our Emergency Department operations with better technology and equipment to perform lifesaving techniques and patient care.

community members and constituents.	
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	Having updated cardiac monitor/defibrillators will benefit all citizens and visitors to Raton and Colfax County by having proper lifesaving equipment available to physicians and nurses to perform lifesaving techniques for those in cardiac emergencies.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	This project will benefit all other agencies and entities in the region that experience emergent and life threatening cardiac emergencies. Improved coordination with local fire/rescue agencies. EMS agencies.
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Hospital Emergency Department Medical Director, Nursing Director, Hospital Chief Nursing Officer, Hospital CEO, Hospital Board of Trustees.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	Improved and safer emergency cardiac care. Better coordination with local fire department and resue agencies.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it	Decreases risk of cardiac death by improving updated technology and equipment for cardiac emergencies.

(e.g., reduces flood risk, prevents damage to private property).

Budget

Activities: planning | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Project Planning	$0.00	$169,846.42	$0.00	$0.00	$0.00	$0.00	$169,846.42
Totals	**$0.00**	**$169,846.42**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$169,846.42**

Budget Summary

Total Project Budget	$169,846.42
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$169,846.42

Respiratory Therapy Patient Ventilators

Project #: 28-1481 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Miner's Colfax Medical Center | **Entity Code:** 66200

Project Overview

Project Title	Respiratory Therapy Patient Ventilators
Type	Local
Category	Health
Subcategory	Equipment
Start Date	6/30/2027
Priority	2028-04

Contact Name	Brian Cotter
Contact Email	brian.cotter@mcmc.nm.gov
Contact Phone	(575) 445 - 7722

Project Location

Address	203 Hospital Dr
City	Raton
Zip	87740
County	Colfax

Legislative Language

to replace current end of life patient ventilators to ensure safe patient care in Raton, Colfax county

Scope of Work

Done to Date	Repairs and maintenance on existing patient ventilators that are beyond manufacturing date and very difficult to find parts and maintenance.
Needed to Complete	Replace existing end of life patient ventilators with current technology.

The Respiratory Therapy Patient Ventilators project aims to enhance patient safety and ensure regulatory compliance by replacing outdated ventilators in Raton, New Mexico. To date, we have completed repairs and maintenance on existing ventilators that are beyond their manufacturing date, which presented challenges in sourcing parts. However, to fully realize the project's objectives, we still need funding to procure new, technologically advanced ventilators to replace those that have reached the end of their life cycle. This funding will be crucial in the upcoming fiscal years to ensure optimal patient care and safety.

Responsibilities

Fiscal Agent	Miners Colfax Medical Center
Own	Miners Colfax Medical Center
Own Asset	Miners Colfax Medical Center
Own Land	Miners Colfax Medical Center
Operate	Miners Colfax Medical cEnter
Maintain	Miners Colfax Medical Center

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	5000
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	This project will benefit retired miners, New Mexico Medicaid recipients, and low income residents.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Help with hospital operations, safe patient care, and regulatory adherence.
If the project is completed successfully, describe the impacts it will have for	Better and safer patient care in critical medical emergencies in the Emergency Department and in the Operating Room.

community members and constituents.	
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	Better and safer patient care in critical medical emergencies in the Emergency Department and in the Operating Room.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Hospital CEO, Board of Trustees, and NM Health Care Authority
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	This replacement will help in Miners Colfax Medical Center in keeping patients local and not having to be transferred to out of region facilities.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	This is an internal hospital project that directly improves patient care and improves patient outcomes.

Budget

Activities: planning | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Project Planning	$0.00	$66,922.38	$0.00	$0.00	$0.00	$0.00	$66,922.38
Totals	**$0.00**	**$66,922.38**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,922.38**

Budget Summary

Total Project Budget	$66,922.38
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$66,922.38

Maternal Fetal Monitors

Project #: 28-1492 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Miner's Colfax Medical Center | **Entity Code:** 66200

Project Overview

Project Title	Maternal Fetal Monitors	**Contact Name**	Brian Cotter
Type	Local	**Contact Email**	brian.cotter@mcmc.nm.gov
Category	Health	**Contact Phone**	(575) 445 - 7722
Subcategory	Equipment		
Start Date	6/30/2027		
Priority	2028-05		

Project Location

Address	203 Hospital Dr
City	Raton
Zip	87740
County	Colfax

Legislative Language

to replace current maternal fetal monitors that are at end of life in Raton, Colfax county

Scope of Work

Done to Date	Continual repairs and maintenance on existing units that are impacting the delivery of safe maternal and fetal care in women's health

Needed to Complete	Replacement of maternal fetal monitors

The Maternal Fetal Monitors project aims to replace outdated units that are crucial for ensuring safe maternal and fetal care. To date, continual repairs have been made to existing monitors, which are no longer reliable. However, replacement of these vital monitors is still needed. Funding for the upcoming fiscal years will focus on purchasing new, advanced maternal fetal monitors to enhance safety for mothers and babies during delivery at the facility in Raton, New Mexico. This investment will significantly improve the quality of care in women's health by ensuring accurate monitoring of maternal and fetal well-being.

Responsibilities

Fiscal Agent	Miners Colfax Medical Center
Own	Miners Colfax Medical Center
Own Asset	Miners Colfax Medical Center
Own Land	Miners Colfax Medical Center
Operate	Miners Colfax Medical Center
Maintain	Miners Colfax Medical Center

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	1-9 years
Estimated number of beneficiaries to be served by the project?	1500
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	New Mexico Medicaid beneficiaries, at risk pregnant mothers, at risk fetal babies
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	This project will greatly improve and sustain our Labor and Delivery Department. Miners Colfax Medical Center is the only Labor and Delivery unit for over a 150 mile radius.
If the project is completed successfully, describe the impacts it will have for community members and constituents.	This project will greatly improve and sustain our Labor and Delivery Department. Miners Colfax Medical Center is the only Labor and Delivery unit for over a 150 mile radius. Improved patient safety for mother and baby.

Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	This project will greatly improve and sustain our Labor and Delivery Department. Miners Colfax Medical Center is the only Labor and Delivery unit for over a 150 mile radius. Improved patient safety for mother and baby. We estimate to have over 1500 baby deliveries for the lifetime of this project.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Hospital medical Chief of Staff, Hospital CEO, Hospital Board of Trustees, HCA
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	Improves the care and delivery of Labor and Delivery of mothers and babies. This will allow Miners Colfax Medical Center to grow and expand our Labor and Delivery services in the region. MCMC is the only Labor and Delivery unit in over a 150 mile radius.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	Better mother/baby care perinatal. Population health.

Budget

Activities: planning | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Project Budget	$0.00	$39,747.00	$0.00	$0.00	$0.00	$0.00	$39,747.00
Project Planning	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Totals	**$0.00**	**$39,747.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,747.00**

Budget Summary

Total Project Budget	$39,747.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$39,747.00

Department of Health (Agency - 66500)

Priority	Project #	Project Title	Start Date	Total Cost
1	41145	DOH New Intermediate Care Facility	2028-07-01	$5,291,537.00
2	28-1382	Programmatic Health & Safety	2028-07-01	$4,968,085.00
3	28-1366	New Planning, Design & Construction - other	2028-07-01	$48,888,575.00
4	37354	Deferred Repairs and Capital Renewal	2028-07-01	$69,708,468.00
5	28-1374	NMBHI Campus Cabling (CAT 6) & Hardware Upgrades	2028-07-01	$3,619,000.00

DOH New Intermediate Care Facility

Project #: 41145 **Status:** Submitted **Start Date:** 6/30/2028 **Entity:** Department of Health **Entity Code:** 66500

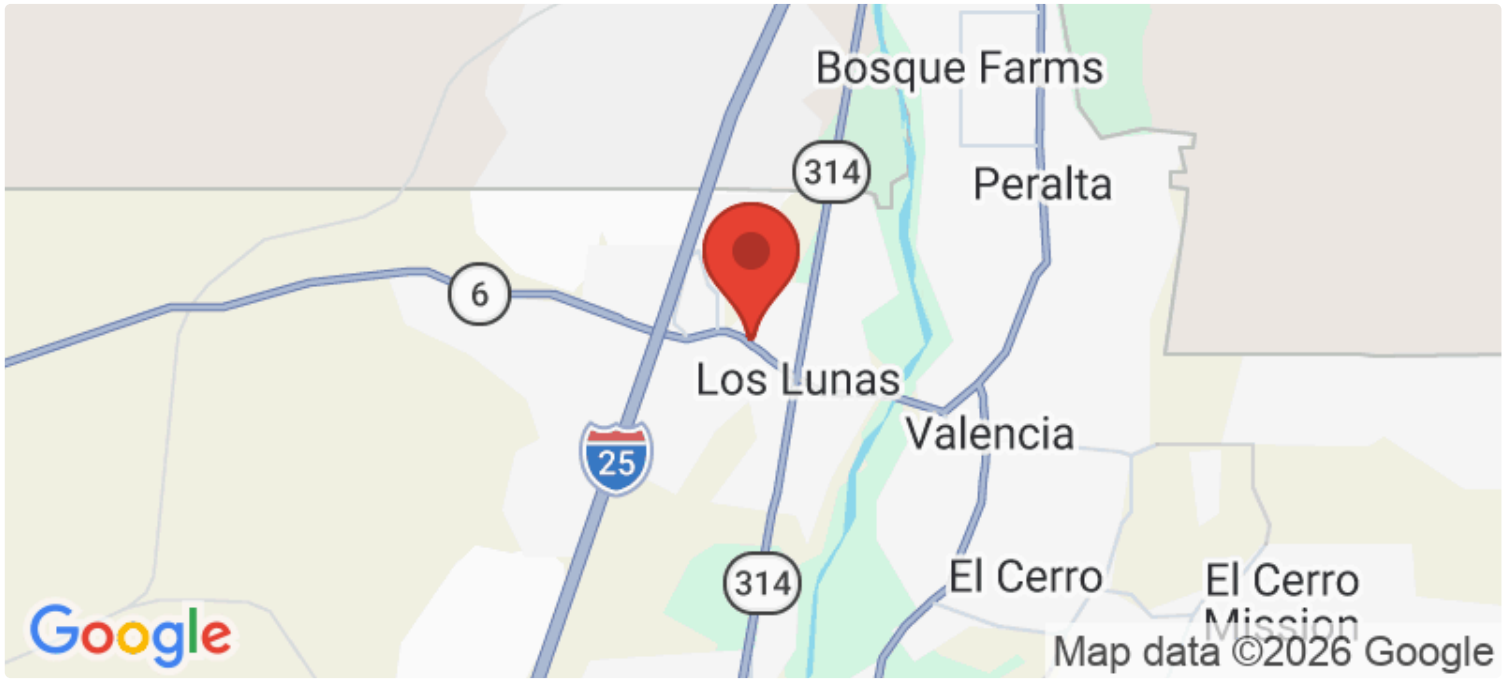
Project Overview

Project Title	DOH New Intermediate Care Facility
Type	Statewide
Category	Behavioral Health
Subcategory	Facility
Start Date	6/30/2028
Priority	2028-01

Contact Name	George D. Morgan
Contact Email	georged.morgan@doh.nm.gov
Contact Phone	505-660-0350

Project Location

Address	1000 Main St NW
City	Los Lunas
Zip	87031
County	Valencia



Legislative Language

to construct a 3,500 SF, 6 bed Intermediate Care Facility on the Los Lunas Community Program campus in Los Lunas, valencia county

Scope of Work

Done to Date	Project design has progressed through programming and planning stages, and is currently in development design.
Needed to Complete	Funding is necessary to cover construction cost and FF&E.

The planned construction project is an Intermediate Care Facility (ICF) Structured Behavioral Treatment Program which currently occupies a leased residence in Belen, NM. The ICF is a component of the New Mexico Department of Health's Los Lunas Community Program which was started in 2000. The individuals housed and treated at this facility have intellectual and developmental disabilities (IDD) and co-occurring psychiatric and substance abuse disorders and require constant supervision. In most cases, these individuals have been charged with serious crimes and have been committed to this program by order of the criminal justice system. The project would construct a new ICF on state owned property.

Responsibilities

Fiscal Agent	Department of Finance & Administration
Own	General Services Department
Own Asset	General Services Department
Own Land	General Services Deparatment
Operate	Department of Health
Maintain	Department of Health

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	The ICF is being designed to accommodate 6 residents.
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	Persons with intellectual disability who are charged with serious crimes including murder in the 1st or 2nd degree, felony involving infliction of great bodily harm, criminal sexual penetration, criminal sexual contact of a minor, abuse of a child, a crime provided for in the sexual exploitation of children act, human trafficking, felony involving use of a firearm, and/or aggravated arson and are incompetent to stand trial and are committed to DOH where they are served at LLCP in the ICF.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project	["Persons with Disabilities","Other"]

target?	
If the project is completed successfully, describe the impacts it will have for community members and constituents.	The ICF will serve a challenging and important role in the community.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	State's developmental disabilities services network and criminal justice system is dependent upon the ICF to rehabilitate adults with IDD who are criminal offenders in a non-institutional area.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	The individuals housed and treated at this facility have intellectual and developmental disabilities (IDD) and co-occurring psychiatric and substance abuse disorders and will benefit.
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	GSD and DOH will collaborate to follow all project requirements and meeting of budget and schedules.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	An additional 8-10 staff would be required to support services provided by the new facility.
Does the project eliminate a risk or hazard to public health and/or safety that makes	No

corrective action urgent and unavoidable?	
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	Not applicable

Budget

Activities: construction, ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$5,121,537.00	$0.00	$0.00	$0.00	$0.00	$5,121,537.00
Equipment	$0.00	$170,000.00	$0.00	$0.00	$0.00	$0.00	$170,000.00
Totals	**$0.00**	**$5,291,537.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,291,537.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
A23H2092	$401,819.67	2027-06-30	$401,819.67	$401,819.67	$0.00	$0.00
Totals	**$401,819.67**		**$401,819.67**	**$401,819.67**	**$0.00**	**$0.00**

Budget Summary

Total Project Budget	$5,291,537.00
Total Secured Funding	$401,819.67
Total Potential Funding	$0.00
Still Needed	$4,889,717.33

Programmatic Health & Safety

Project #: 28-1382 **Status:** Submitted **Start Date:** 6/30/2028 **Entity:** Department of Health **Entity Code:** 66500

Project Overview

Project Title	Programmatic Health & Safety
Type	Statewide
Category	Health
Subcategory	Facility
Start Date	6/30/2028
Priority	2028-02

Contact Name	George D. Morgan
Contact Email	georged.morgan@doh.nm.gov
Contact Phone	505-660-0350

Project Location

Address	41 Fort Bayard Rd
City	Santa Clara, NM
Zip	88026
County	Santa Fe

Legislative Language

to plan, design, construct, equip, and furnish health and safety improvements, including treatment homes, warehouses, maintenance facilities, and staff housing to enhance healthcare infrastructure in Santa Clara, Santa Fe county

Scope of Work

Done to Date	Processes have been going

Needed to Complete	New planning, design and construction initiatives are ongoing and will require continued support.

Programmatic Health & Safety projects necessary to maintain and enhance healthcare infrastructure through planning, design, and construction of improvements and additional facility amenities. Funding will support designs for remodels of existing and additions ensuring compliance with accreditation and licensure standards, which are critical for patient and resident health and safety.

Responsibilities

Fiscal Agent	General Services Department
Own	General Services Department
Own Asset	General Services Department
Own Land	General Services Department
Operate	Department of Health
Maintain	Department of Health

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	varies
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	Veterans
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	["","","","""]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	The patients and residents served by DOH will benefit from improved infrastructure and systems.

Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	200 residents at FBMC
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	GSD and DOH will work collaboratively to provide oversight of projects. GSD will provide project management and procurement of the projects.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	Impacts are minimal and short-lived
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	not applicable

Budget

Activities: design, construction, ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$775,960.00	$1,603,725.00	$1,610,550.00	$924,300.00	$0.00	$4,914,535.00
Totals	**$0.00**	**$829,510.00**	**$1,603,725.00**	**$1,610,550.00**	**$924,300.00**	**$0.00**	**$4,968,085.00**

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction Documents	$0.00	$53,550.00	$0.00	$0.00	$0.00	$0.00	$53,550.00
Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Totals	**$0.00**	**$829,510.00**	**$1,603,725.00**	**$1,610,550.00**	**$924,300.00**	**$0.00**	**$4,968,085.00**

Budget Summary

Total Project Budget	$4,968,085.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$4,968,085.00

New Planning, Design & Construction - other

Project #: 28-1366 **Status:** Submitted **Start Date:** 6/30/2028 **Entity:** Department of Health **Entity Code:** 66500

Project Overview

Project Title	New Planning, Design & Construction - other
Type	Statewide
Category	Health
Subcategory	Facility
Start Date	6/30/2028
Priority	2028-03

Contact Name	George D. Morgan
Contact Email	georged.morgan@doh.nm.gov
Contact Phone	505-660-0350

Project Location

Location	Map drawing on file
County	Santa Fe

Legislative Language

to plan, design, construct, equip and furnish new DOH facilities statewide

Scope of Work

Done to Date	Planning and design processes have been ongoing
Needed to Complete	New planning, design and construction initiatives are ongoing and will require continued support.

To plan, design, construct, equip and furnish new DOH facilities, including property acquisition and construction of three new Community Program Treatment homes and purchase of one existing ICF home/property in Valencia County for FY28-FY29, replacing aging temporary staff housing with new mobile homes for FY29-FY30 and design of new Adult Psychiatric Hospital for FY30-FY31 at New Mexico Behavioral Health Institute in Las Vegas, NM, design/construct new resident recreation amenity for FY28 and design/construct new storage/maintenance building for FY31-FY32 for New Mexico Rehabilitation Center in Roswell, NM, and design and construct six unit staff housing apartment complex and a six slot RV lot for temporary staffing for FY28-29 in Sierra county at New Mexico Veterans' Home.

Responsibilities

Fiscal Agent	General Services Department
Own	General Services Department
Own Asset	General Services Department
Own Land	General Services Department
Operate	Department of Health
Maintain	Department of Health

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	Varies
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	The patients and residents served by DOH will benefit from improved infrastructure and systems.
Does the project benefit all citizens within a recognized	No

region, district, or political subdivision?	
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	The patients and residents served by DOH will benefit from improved infrastructure and systems.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	The clients, residents, and patients that are housed at the facilities. Additionally, staff that utilize the facility to provide services
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	GSD and DOH will work collaboratively to provide oversight of projects. GSD will provide project management and procurement of the projects.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	Impacts are minimal and short-lived
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	not applicable

Budget

Activities: planning, design, construction, ffe | Duration: 60 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$4,466,000.00	$3,447,640.00	$614,115.00	$0.00	$0.00	$8,527,755.00
Construction Documents	$0.00	$816,000.00	$102,000.00	$0.00	$35,733,023.00	$221,297.00	$36,872,320.00
Design Development	$0.00	$0.00	$0.00	$2,300,000.00	$0.00	$0.00	$2,300,000.00
Land Acquisition	$0.00	$1,188,500.00	$0.00	$0.00	$0.00	$0.00	$1,188,500.00
Totals	**$0.00**	**$6,470,500.00**	**$3,549,640.00**	**$2,914,115.00**	**$35,733,023.00**	**$221,297.00**	**$48,888,575.00**

Budget Summary

Total Project Budget	$48,888,575.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$48,888,575.00

Deferred Repairs and Capital Renewal

Project #: 37354 **Status:** Submitted **Start Date:** 6/30/2028 **Entity:** Department of Health **Entity Code:** 66500

Project Overview

Project Title	Deferred Repairs and Capital Renewal
Type	Statewide
Category	Health
Subcategory	Facility
Start Date	6/30/2028
Priority	2028-04

Contact Name	George D. Morgan
Contact Email	georged.morgan@doh.nm.gov
Contact Phone	505-660-0350

Project Location

Location	Map drawing on file
County	Santa Fe

Legislative Language

to plan, design, construct, improve, renovate, re-mediate, repair, and replace building, property and infrastructure systems, for department of health facilities statewide

Scope of Work

Done to Date	Significant progress
Needed to Complete	continuous support

Projects that are funded specifically to provide remedy whether replacement, renovation or repair, to existing building systems, equipment, infrastructure or property. Projects may include roofs, electrical, HVAC, fire and life safety systems, IT systems, sidewalk and parking lot, and any other critical facility / building / property system that has failed or beyond useful life.

Responsibilities

Fiscal Agent	Department of Health
Own	General Services Department
Own Asset	General Services Department
Own Land	General Services Department
Operate	DOH
Maintain	DOH

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	approx. 2,000
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Increased energy efficiency.
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	The patients and residents served by DOH will benefit from improved infrastructure and systems.

Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	The patients and residents served by DOH will benefit from improved infrastructure and systems.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	The patients and residents being served by DOH will benefit from improved infrastructure, buildings, and systems.
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	GSD project management, procurement codes and consultants as necessary.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	GSD project management, procurement codes and consultants as necessary.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	GSD project management, procurement codes and consultants as necessary.

Budget

Activities: design, construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$6,767,243.00	$12,958,032.00	$15,781,342.00	$16,132,297.00	$16,555,221.00	$68,194,135.00
Construction Documents	$0.00	$203,875.00	$1,310,458.00	$0.00	$0.00	$0.00	$1,514,333.00
Totals	**$0.00**	**$6,971,118.00**	**$14,268,490.00**	**$15,781,342.00**	**$16,132,297.00**	**$16,555,221.00**	**$69,708,468.00**

Budget Summary

Total Project Budget	$69,708,468.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$69,708,468.00

NMBHI Campus Cabling (CAT 6) & Hardware Upgrades

Project #: 28-1374 **Status:** Submitted **Start Date:** 6/30/2028 **Entity:** Department of Health **Entity Code:** 66500

Project Overview

Project Title	NMBHI Campus Cabling (CAT 6) & Hardware Upgrades
Type	Local
Category	Health
Subcategory	Equipment
Start Date	6/30/2028
Priority	2028-05

Contact Name	George D. Morgan
Contact Email	georged.morgan@doh.nm.gov
Contact Phone	(505) 660 - 0350

Project Location

Address	3695 Hot Springs Blvd
City	Las Vegas
Zip	87701
County	San Miguel

Legislative Language

to upgrade existing cabling and IT infrastructure with new Cat 6 technology throughout the NMBHI campus in Las Vegas, New Mexico

Scope of Work

Done to Date	N/A
Needed to Complete	N/A

The NMBHI Campus Cabling and Hardware Upgrades project aims to upgrade existing cabling to CAT 6 and replace outdated server and hardware infrastructure in Las Vegas, New Mexico. To date, an initial assessment of current infrastructure has been completed and competitive proposals obtained. Remaining tasks include procurement of CAT 6 cabling and new hardware, and actual construction/installation. Funding is requested to ensure maintaining appropriate network reliability.

Responsibilities

Fiscal Agent	General Services Department
Own	General Services Department
Own Asset	General Services Department
Own Land	General Services Department
Operate	Department of Health
Maintain	Department of Health

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	1-9 years
Estimated number of beneficiaries to be served by the project?	500
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	The improvements will benefit operations and functionality of the facility through providing reliable communications connectivity to perform vital services.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	["Other"]
If the project is completed successfully, describe the impacts it will have for	Reliable communications connectivity is essential to conducting essential business functions, life-safety and providing services to residents.

community members and constituents.	
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	500
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	DOH will work in conjunction with GSD project management and procurement policy to complete the project.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	The project's scope will be completed within 12 months.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	Project is essential to maintaining operations and delivering vital services to residents.

Budget

Activities: planning, construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$3,619,000.00	$0.00	$0.00	$0.00	$0.00	$3,619,000.00
Totals	**$0.00**	**$3,619,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,619,000.00**

Budget Summary

Total Project Budget	$3,619,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$3,619,000.00

Infrastructure Capital Improvement Plan FY28 – FY32

Gina DeBlassie, Cabinet Secretary, DOH

George D. Morgan, Acting Director, Facilities Management Division, DOH

Department of Health Organization

NMHealth

- New Mexico Department of Health consists of 3 Divisions:

  - Administrative Services Division (ASD)
  - Public Health Division (PHD)
    - Scientific Laboratory Division (SLD)
  - Facilities Management Division (FMD) ---->

Fort Bayard Medical Center (FBMC)
New Mexico Behavioral Health Institute (NMBHI)
New Mexico Veterans' Home (NMVH)
New Mexico Rehabilitation Center (NMRC)
Turquoise Lodge Hospital (TLH)
Sequoyah Adolescent Treatment Center (SATC)
Los Lunas Community Program (LLCP)

DOH Facilities & Community Program Overview

(relevant to ICIP request)

NMHealth

- Acute Care (Specialty) hospitals (NMBHI – Psychiatry & Forensic divisions and NMRC, TLH, and EPI Duran).
- Skilled Nursing / Long-Term Care (NMBHI – Meadows, FBMC, NMVH).
- Community Waiver Services and an Intermediate Care Facility (LLCP).
- Residential Youth Services (NMBHI – CARE Unit, SATC).

- Note: The Facilities Management Division (FMD) of the General Services Department (GSD) is the property owner of six (6) of the facilities, campuses and buildings (FBMC, NMBHI, NMVH, NMRC, SATC, and LLCP) and Scientific Laboratory.
- Note: TLH is occupying a leased facility at Gateway Center at Gibson Health Hub, Albuquerque.

DOH Program Overview

(relevant to ICIP request)

NMHealth

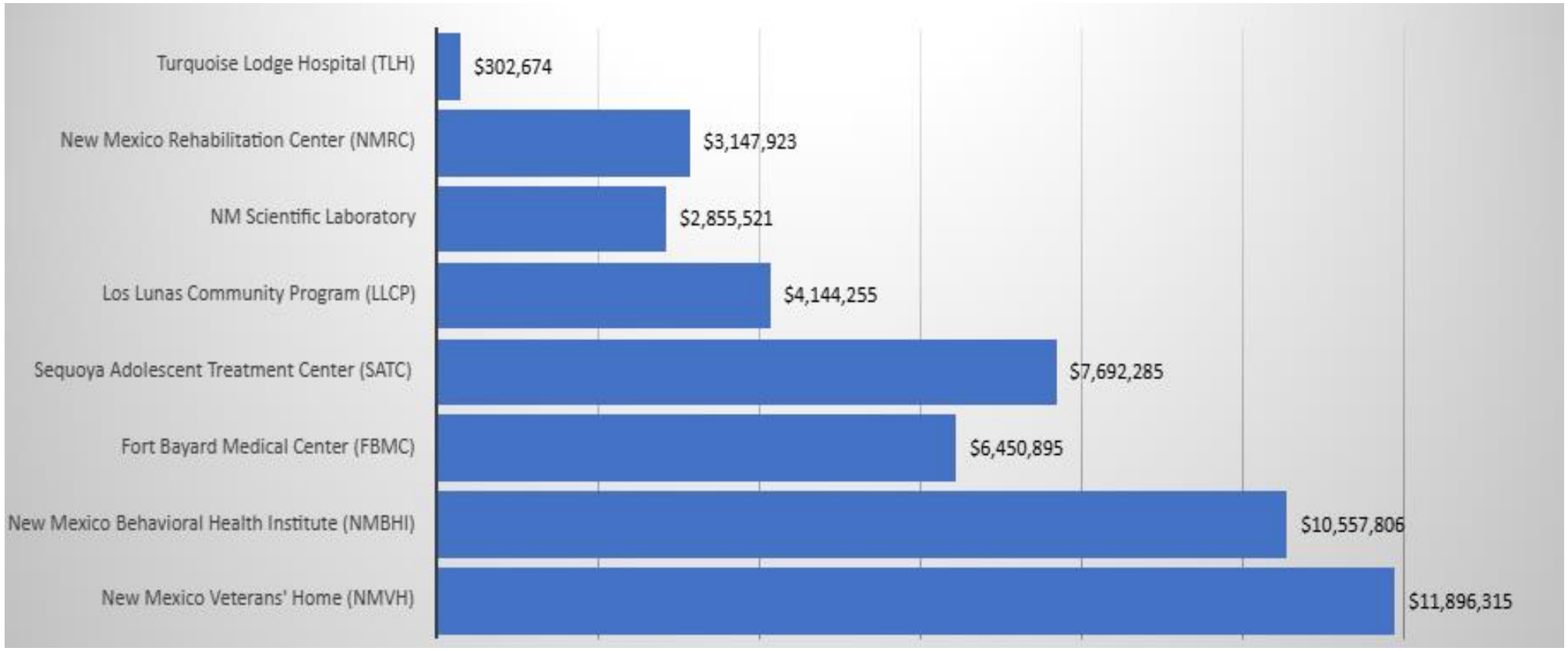
Scientific Laboratory

Scientific Lab is the sole public health, environmental, and drug laboratory for NM. It conducts tests for infectious diseases threatening people, livestock and wildlife, as well as for hazardous materials and pollutants in our water, air and milk. It also tests for alcohol and drugs in DWI criminal cases and for autopsy cases.

Request

Scientific Lab is requesting $1.326M in category 4 - Capital Equipment, Instrumentation, and Support Infrastructure.

DOH Capital Investments FY19 - FY27 (as of 9/1/2026) Statewide Funds appropriated to plan, design, construct, furnish and equip improvements to DOH facilities (expended / allocated by facility) = $47,047,674



DOH Capital Investment Direct Funded Projects

- NMBHI New Forensics Building - Construction commenced February 2025 with substantial completion estimated to occur Q1 2028. Total Project Cost = $218M.

New Building NMBHI (Replace Forensics Building)					
Project Budget input CPMS	FY23	FY24	FY25	FY26	FY27
Planning:	$0	$0	$0	$0	$0
Design (Engineer / Architect):	$5,000,000	$3,000,000	$2,500,000	$2,000,000	$2,500,000
Construction:	$0	$65,000,000	$27,500,000	$38,000,000	$62,500,000
Furnishing / Equipment:	$0	$0	$0	$0	$10,000,000
Total:	**$5,000,000**	**$68,000,000**	**$30,000,000**	**$40,000,000**	**$75,000,000**

DOH Current Capital Funding Status

NMHealth

2026 Legislative Session

Purpose	Fund Code	Appropriated Amount	Allocated / Encumbered / Expensed	Available Balance
DOH New Forensics Building at NMBHI	A26K2004	$75,000,000		75,000,000
DOH Facilities Statewide	N/A	$0		

2025 Legislative Session

Purpose	Fund Code	Appropriated Amount	Allocated / Encumbered / Expensed	Available Balance
DOH New Forensics Building at NMBHI	A25J2005	$40,000,000	$37,054,634	$2,945,366
DOH Facilities Statewide	A25J2008	$5,000,000	$3,218,965	$1,781,035

2024 Legislative Session

Purpose	Fund Code	Appropriated Amount	Allocated / Encumbered / Expensed	Available Balance
DOH New Forensics Building at NMBHI	A24I2027	$30,000,000	$28,606,201	$1,393,799
DOH Facilities Statewide	A24I2039	$5,000,000	$5,016,300	$0
DOH Equipment & Instrumentation	A24I2493	$2,000,000	$1,927,565	$0

2023 Legislative Session

Purpose	Fund Code	Appropriated Amount	Allocated / Encumbered / Expensed	Available Balance
DOH New Forensics Building at NMBHI	A23H2085	$68,000,000	$67,800,000	$200,000
DOH Facilities Statewide	A23H2092	$5,000,000	$4,865,569	$134,431
DOH Equip Upgrade (Breath Alcohol Instruments)	A23H2519	$2,000,000	$1,999,659	$341
DOH Mobile Unit Health Care Vans	A23H2520	$910,000	$910,000	$0

2022 Legislative Session

Purpose	Fund Code	Appropriated Amount	Allocated / Encumbered / Expensed	Available Balance
DOH Facilities Statewide	A22G2043	$4,000,000	$4,045,616	$0
DOH New Forensics Building at NMBHI	A22G2031	$5,000,000	$4,936,692	$63,308
New Veterans' Home	A22G2037	$20,000,000	$17,685,792	$2,314,208
New Veterans' Home	ZG5083	$40,000,000	$40,000,000	$0

DOH Planning & Prioritization Process

NMHealth

Planning

- Develop a coordinated, strategic, long-range approach to infrastructure and building systems needs, and programmatic equipment at each of the health care facilities, campuses and DOH programs.
- An annual inventory of health care programmatic services and requested changes at each of the facilities / programs identifies specific needs.
- Identification of major issues that have a direct impact upon the health and safety of the residents, patients, visitors and employees is prepared.

Priority

- Project requests are based upon the health & safety needs of residents & patients, licensing & certification related issues, national accreditation standards for health care facilities, and critical facility infrastructure renewal and upgrade needs.

DOH ICIP Categories

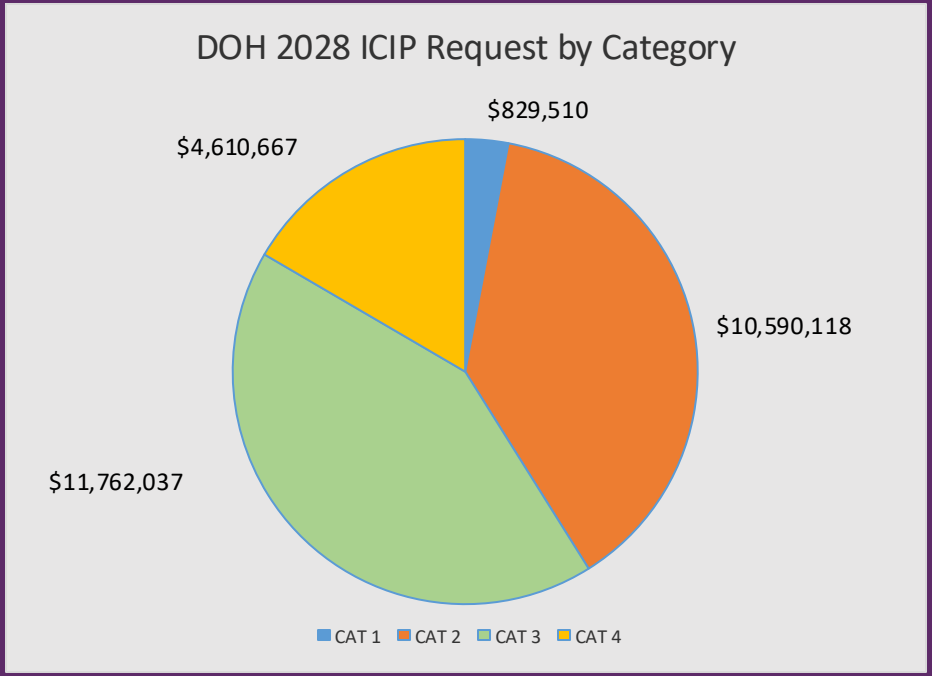
Category 1	Programmatic Health and Safety	Projects funded specifically to provide a justification that facilitate patient / resident health and safety concerns, process of receiving accreditation and licensure (required by NM State Statute), and the alterations and / or renovations to provide occupancy and environment necessary to provide professional services and operations.
Category 2	Deferred Infrastructure and Capital Renewal	Projects that are funded specifically to provide a remedy whether replacement or repair, to existing building systems / equipment. Projects may include roofs, electrical systems, HVAC systems, fire and life safety systems, IT systems, sidewalk and parking lot repairs, and any other critical facility / building system that has failed or beyond useful life.
Category 3	Capital Planning, Design and Construction	Projects that are funded for NEW buildings specifically to provide programming, planning, schematics, design, construction, land acquisition, existing purchase, and furniture, fixtures and equipment to meet the programs, service needs and mission of DOH.
Category 4	Capital Equipment, Instrumentation, and Support Infrastructure.	Projects funded to support vehicles, equipment, analytical, medical and IT infrastructure necessary to meet facility and program mission requirements.

FY28 DOH ICIP Request by Category

DOH ICIP by Category

- Category 1 – Programmatic / Patient Health & Safety
  - Request of **$829,510**
- Category 2 – Deferred Infrastructure / Capital Renewal
  - Request of **$10,590,118**
- Category 3 – Capital Planning, Design and Construction
  - Request of **$11,762,037**
- Category 4 – Capital Equipment, Instrumentation, and support infrastructure
  - Request of **$4,610.667**

- Total DOH FY28 ICIP Request - **$27,792,333**
- Note: Includes 6 priorities (5 presented as requested)
- Note: Total FY28 through FY32 = **$146,814,821**



NMHealth

FY28 DOH ICIP Request by Priority

Priority 1 – New Intermediate Care Facility (ICF) (Design Complete)

$5,291,537

Priority 2 – Programmatic Health and Safety

$829,510

Priority 3 – Design/Construction/Land Acquisition Project Requests

$6,470,500

Priority 4 – Deferred Infrastructure & Capital Renewal

$6,971,118

Priority 5 – NMBHI Campus Cabling (CAT 6) & Hardware Upgrades

$3,619,000

DOH ICIP Request Priority #1

New Intermediate Care Facility (ICF) - Los Lunas Community Program.

ICF provides a unique environment to serve a specialized population of individuals with intellectual disabilities (IID) who require services and supports in a secure setting offering a structured behavioral treatment program.

LLCP's ICF (1.6 commitments)for IID is the only facility of its kind in NM.

NM state law requires that persons with intellectual developmental disability who are charged with serious felony crimes and are incompetent to stand trial are committed to DOH and served at the ICF.

Program and feasibility report completed in 2021, proposed 6-bed facility, design initiated 2024, CDs were completed in June 2026.

As of 7/31/26, $401,819, has been invested into planning and A&E services.

New Intermediate Care Facility (ICF)					
Project Budget Input CPMS	FY28	FY29	FY30	FY31	FY32
Planning:	Phase Completed	$0	$0	$0	$0
Design (Engineer / Architect):	Phase Completed	$0	$0	$0	$0
Construction:	$5,121,537	$0	$0	$0	$0
Furnishing / Equipment:	$170,000	$0	$0	$0	$0
Total:	**$5,291,537**	**$0**	**$0**	**$0**	**$0**

NMHealth

DOH ICIP Request Priority #2

Programmatic Health and Safety

(Category 1 Projects)

Projects funded specifically to provide a justification that facilitate patient / resident health and safety concerns, process of receiving accreditation and licensure (required by NM State Statute), and the alterations and / or renovations to provide occupancy and environment necessary to provide professional services and operations.

Projects include:

FBMC – Nurse stations remodel (Units C & E - Design & Construct) = $264,100

FBMC - Unit C memory care hallway expansion/amenity enhancement (Design) = $153,000

NMRC – CDU recreation amenity = $412,410

Programmatic Health and Safety					
Project Budget input CPMS	FY28	FY29	FY30	FY31	FY32
Planning:	$0	$0	$0	$0	$0
Design (Engineer / Architect):	$53,550	$172,125	$0	$0	$0
Construction:	$775,960	$1,431,600	$1,610,550	$0	$0
Furnishing / Equipment:	$0	$0	$0	$924,300	$0
Total:	**$829,510**	**$1,603,725**	**$1,610,550**	**$924,300**	**$0**

NMHealth

DOH ICIP Request Priority #3

Design, Construction and Land Acquisition Projects (Category 3 Projects).

Projects that are funded for NEW buildings specifically to provide programming, planning, schematics, design, construction, land acquisition, existing purchase, and furniture, fixtures and equipment to meet the programs, service needs and mission of DOH.

Projects include:

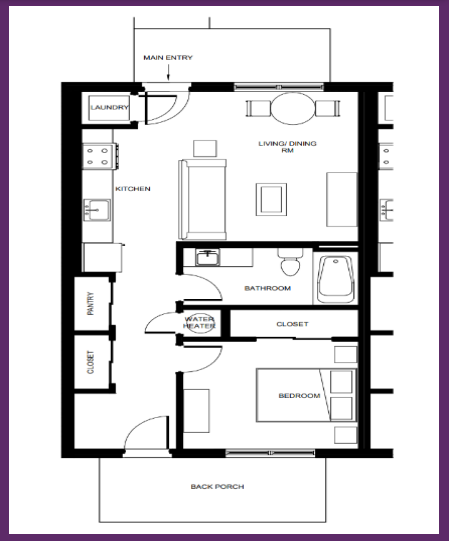
NMVH – Design and construct 8-unit staffing modular apartments = $4,093,550

NMVH – Design and construct 6-slot RV park = $1,188,450

LLCP – Purchase existing ICF property and home = $616,000

LLCP – Land acquisition to construct 3 resident homes in FY29 = $572,500

Planning Design and Construction (New)					
Project Budget input CPMS	FY28	FY29	FY30	FY31	FY32
Acquisition:	$1,888,500	$0	$0	$0	$0
Design (Engineer / Architect):	$816,000	$637,904	$2,300,000	$35,733,023	$221,297
Construction:	$4,466,000	$2,847,700	$614,115	$0	$0
Furnishing / Equipment:	$0	$0	$0	$0	$0
Total:	$6,470,500	**$3,549,640**	**$2,914,115**	**$35,733,023**	**$221,297**



NMHealth

DOH ICIP Request Priority #4

Deferred Infrastructure and Capital Renewal (Category 2 projects)

Projects that are funded specifically to provide a remedy whether replacement or repair, to existing building systems / equipment. Projects may include roofs, electrical systems, HVAC systems, fire and life safety systems, IT systems, sidewalk and parking lot repairs, and any other critical facility / building system that has failed or beyond useful life.

Sample projects include:

NMVH – Small Homes post-construction mods (erosion control, domestic water system, shade, exercise area surface); Annex front entry door renewal, egress and accessibility mods = $888,750

NMBHI – Campus life-safety system renewal/ update. New fire alarm panels, wiring and field devices = $1,965,750

NMSL- Rooftop exhaust fans replacement; Chiller #2 rebuild; OMI autopsy exhaust fan and VFD replacement; BLS lab exhaust fan replacement; Glycol heat recovery system repairs = $658,000

LLCP – Roof replacement; Water infrastructure and landscaping (xeriscape) improvements; Additional parking = $1,062,423

Deferred Infrastructure and Capital Renewal					
Project Budget input CPMS	FY28	FY29	FY30	FY31	FY32
Planning:	$0	$0	$0	$0	$0
Design (Engineer / Architect):	$203,875	$1,310,4580	$0	$0	$0
Construction:	$6,767,243	$12,958,032	$15,781,342	$16,132,297	$16,555,222
Furnishing / Equipment:	$0	$0	$0	$0	$0
Total:	$6,971,118	**$14,268,489**	**$15,781,342**	**$16,132,297**	**$16,555,222**

NMHealth

DOH ICIP Request Priority #5

Campus Cabling (CAT 6) & Hardware Upgrades – New Mexico Behavioral Health Institute – Phase 3

This project is phase 3 of 3 to perform necessary network, hardware and cabling upgrades throughout the NMBHI campus. Fiber loop infrastructure design and installation as phase 1. Phase 2 which was performed in 2026, included modernizing three buildings (La Posada, Isleta & Tesuque). Phase 3 consists of installing new CAT 6 cabling and hardware infrastructure to all remaining buildings on the campus. Project is necessary to achieve replace outdated cabling and infrastructure to support reliability of vital systems which are supported by the network/infrastructure.

*Planning and design completed in 2023 at $252K; Campus fiber loop completed in 2024 at $3M; First 3 buildings completed in 2025 at $650K.

Deferred Infrastructure and Capital Renewal					
Project Budget input CPMS	FY28	FY29	FY30	FY31	FY32
Planning:	*Phase Completed	$0	$0	$0	$0
Design (Engineer / Architect):	*Phase Completed	$0	$0	$0	$0
Construction:	*Partial Completion Remaining = $3,619,000	$0	$0	$0	$0
Furnishing / Equipment:	$0	$0	$0	$0	$0
Total:	$3,619,000	**$0**	**$0**	**$**	**$0**

NMHealth

Questions?

Thank you

Department of Workforce Solutions (Agency - 63100)

Priority	Project #	Project Title	Start Date	Total Cost
1	28-1533	NMDWS Statewide Projects	2028-03-03	$5,608,762.00
2	28-2485	DWS HOUSING PROJECTS STATEWIDE	2027-07-01	$150,000,000.00
3	28-2380	WSD NP SANTA FE AFFORDABLE HSING PRJT INFRA CONSTRUCT	2027-07-01	$25,000,000.00
4	28-2376	WSD NP SANTA FE CMTY PK CONSTRUCT	2027-07-01	$2,000,000.00

NMDWS Statewide Projects

Project #: 28-1533 | **Status:** Submitted | **Start Date:** 3/2/2028 | **Entity:** Department of Workforce Solutions | **Entity Code:** 63100

Project Overview

Project Title	NMDWS Statewide Projects
Type	Statewide
Category	Public & Administrative
Subcategory	Facility
Start Date	3/2/2028
Priority	2028-01

Contact Name	NMDWS - Deonna Schoenfelder
Contact Email	Deonna.Schoenfelder@state.nm.us
Contact Phone	(505) 697 - 8248

Project Location

Latitude	35.086983
Longitude	-106.644666
County	Bernalillo

Legislative Language

to plan, design and construct complete renovations at the Americas Job Centers statewide

Scope of Work

Done to Date	Performed minor repairs on aging facilities to maintain operational condition.
Needed to Complete	Infrastructure Renovations

The NMDWS Statewide Projects involves comprehensive renovations to address aging infrastructure. To date, minor repairs have been completed on aged facilities. Future funding will focus on major infrastructure renovations, including upgrades to critical systems such as electrical, plumbing, HVAC, and roofing. The project aims to meet current building codes, enhance accessibility, and improve occupant safety. Funding requested for each fiscal year will facilitate the completion of environmental studies, planning, design, and construction, ensuring that the facility can support evolving operational demands while reducing maintenance costs and improving energy efficiency.

Responsibilities

Fiscal Agent	Department of Workforce Solutions
Own	General Services Department (GSD)
Own Asset	GSD
Own Land	GSD
Operate	NMDWS
Maintain	NMDWS

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	1-9 years
Estimated number of beneficiaries to be served by the project?	Statewide 55 thousand NM participants are served annually and approximately 7-9 thousand employers.
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	NMDWS serves a wide range of groups in New Mexico, including unemployed individuals, veterans, people with disabilities, youth and older workers, rural and tribal communities and migrant and seasonal workers. It also supports employers through workforce development programs and compliance assistance.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Better insulation, energy-efficient windows, LED lighting, modern HVAC systems, and smart building controls. These upgrades reduce heating, cooling, and electricity use, low-flow plumbing fixtures lowering overall water demand.
Which specific group(s) of beneficiaries will the project target?	["Seniors","K-12 Students","Homeless","Veterans","Persons with Disabilities","Tribal Communities","Rural Communities"]
If the project is completed successfully, describe the	Updated facilities will improve access to employment services, job training, career counseling, and hiring events, making it easier for unemployed individuals to find

impacts it will have for community members and constituents.	work. At the same time, employers will benefit from improved spaces for recruitment, workforce development, and collaboration with labor specialists, helping them find qualified candidates more efficiently.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	NMDWS plays a vital role in improving the economic well-being of New Mexico residents by expanding access to employment, workforce training, worker protections, and career advancement opportunities. Through partnerships with state agencies, educational institutions, employers, and community organizations, the Department helps strengthen New Mexico's workforce while supporting businesses in meeting their labor needs. NMDWS services reach approximately 55,000 New Mexicans, providing employment assistance, job training, apprenticeship opportunities, unemployment services, labor market information, and workplace protections. These investments help individuals secure meaningful employment, increase earnings, develop in-demand skills, and contribute to the state's long-term economic growth.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Project budgets and projects are tracked closely by the NMDWS Facilities Manger along with oversight by the GSD Project manager.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	Plays a vital role in strengthening the economy by connecting job seekers with employment opportunities, supporting workforce training, and helping businesses find qualified employees. By reducing unemployment and improving workforce skills, it increases productivity and household income, which in turn boosts consumer spending and economic growth. The department also helps employers meet their staffing needs, promotes fair labor practices, and supports a stable, competitive labor market that benefits workers, businesses, and the broader community.
Does the project eliminate a risk or hazard to public health	Yes

and/or safety that makes corrective action urgent and unavoidable?	
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	Much of the facility's infrastructure dates back to the 1960s and has exceeded its intended service life. Aging electrical, mechanical, plumbing, and structural systems present increasing safety hazards, reduce operational reliability, and require frequent repairs. Deteriorating infrastructure elevates the risk of equipment failures, electrical hazards, water damage, and noncompliance with current building, accessibility, and safety codes. These conditions can disrupt essential services, increase maintenance costs, and create unsafe environments for employees and the public.

Budget

Activities: planning, design, construction, ffe | Duration: 48 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$1,053,835.00	$633,517.00	$738,410.00	$883,000.00	$0.00	$3,308,762.00
Equipment	$0.00	$200,000.00	$200,000.00	$120,000.00	$120,000.00	$0.00	$640,000.00
Furnishings	$0.00	$340,000.00	$320,000.00	$300,000.00	$300,000.00	$0.00	$1,260,000.00
Project Planning	$0.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$0.00	$400,000.00
Totals	**$0.00**	**$1,693,835.00**	**$1,253,517.00**	**$1,258,410.00**	**$1,403,000.00**	**$0.00**	**$5,608,762.00**

Budget Summary

Total Project Budget	$5,608,762.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$5,608,762.00

DWS HOUSING PROJECTS STATEWIDE

Project #: 28-2485 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Department of Workforce Solutions | **Entity Code:** 63100

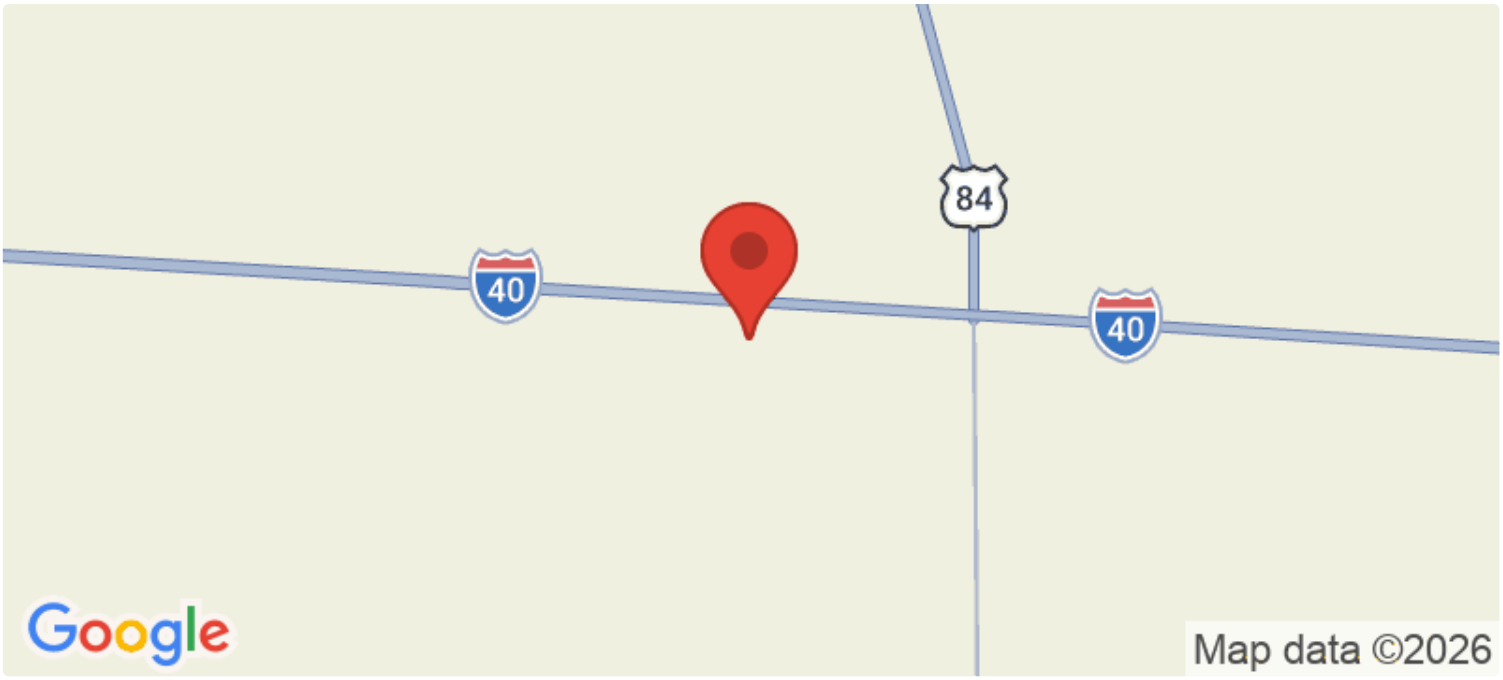
Project Overview

Project Title	DWS HOUSING PROJECTS STATEWIDE
Type	DFA
Category	N/A
Subcategory	N/A
Start Date	6/30/2027
Priority	2028-02

Contact Name	Lisa Huval
Contact Email	lisa.huval@dws.nm.gov
Contact Phone	(505) 709 - 0081

Project Location

Address	TBD
City	TBD
Zip	87102
County	Guadalupe



Legislative Language

for housing and homelessness projects statewide.

Scope of Work

Done to Date	Funds will be used to fund the planning, design and construction of affordable housing and homelessness projects statewide. DWS has established a process for identifying and selecting projects that it will use if capital outlay is appropriated.
Needed to Complete	Capital outlay funding.

Funds will be used to fund the planning, design and construction of affordable housing and homelessness projects statewide. DWS will issue an RFI seeking housing affordable housing and homelessness development projects statewide. DWS will evaluate proposed projects and will award capital outlay funds for selected projects to governmental entities via IGAs.

Responsibilities

Fiscal Agent	Department of Workforce Solutions
Own	TBD as projects are yet to be identified.
Own Asset	TBD as projects are yet to be identified.
Own Land	TBD as projects are yet to be identified.
Operate	TBD as projects are yet to be identified.
Maintain	TBD as projects are yet to be identified.

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	TBD
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	Low and moderate income households
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	["Homeless","Other"]
If the project is completed successfully, describe the impacts it will have for	The project will increase the supply of affordable housing units and facilities that serve people experiencing homelessness.

community members and constituents.	
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	The project will provide affordable housing units for low and moderate income households and facilities for people experiencing homelessness. The number of people that will benefit is TBD.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	The project will benefit low and moderate income households who need affordable housing and people experiencing homelessness.
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	DWS will ensure that projects have appropriate oversight mechanism to ensure timely construction and completion on budget.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	Affordable housing is necessary to recruit and retain a strong workforce.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	This project increases the supply of safe, high quality housing units that are affordable to low and moderate income households and facilities that serve people

experiencing homelessness. This is important for addressing public health and safety in New Mexico.

Budget

Activities: planning, design, construction | Duration: 48 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$30,000,000.00	$30,000,000.00	$30,000,000.00	$30,000,000.00	$30,000,000.00	$150,000,000.00
Totals	**$0.00**	**$30,000,000.00**	**$30,000,000.00**	**$30,000,000.00**	**$30,000,000.00**	**$30,000,000.00**	**$150,000,000.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
K3330	$26,575,000.00	2030-06-30	$0.00	$0.00	$0.00	$0.00
Totals	**$26,575,000.00**		**$0.00**	**$0.00**	**$0.00**	**$0.00**

Budget Summary

Total Project Budget	$150,000,000.00
Total Secured Funding	$26,575,000.00
Total Potential Funding	$0.00
Still Needed	$123,425,000.00

WSD NP SANTA FE AFFORDABLE HSING PRJT INFRA CONSTRUCT

Project #: 28-2380 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Department of Workforce Solutions | **Entity Code:** 63100

Project Overview

Project Title	WSD NP SANTA FE AFFORDABLE HSING PRJT INFRA CONSTRUCT
Type	DFA
Category	N/A
Subcategory	N/A
Start Date	6/30/2027
Priority	2028-03

Contact Name	Lisa Huval
Contact Email	lisa.huval@dws.nm.gov
Contact Phone	(505) 709 - 0081

Project Location

Address	6796 Jaguar Drive
City	Santa Fe
Zip	87507
County	Santa Fe

Legislative Language

to plan, design and construct infrastructure in the Tierra Contenta subdivision for an affordable housing project in Santa Fe in Santa Fe county;

Scope of Work

Done to Date	The master plat has been approved by the Planning Commission. Permit have been submitted and it is anticipated permits will be issued fall 2026. An RFP has been issued to procure a contractor. Construction will begin immediately upon selecting a contractor and receiving permits.
Needed to Complete	Funding for infrastructure construction

New Mexico Capital Outlay will fund the construction of infrastructure for an affordable housing development on the southside of Santa Fe. Infrastructure includes the spine infrastructure (construction of two roads as well as water and stormwater management, dry utilities, and landscaping) and infrastructure within the tracts. The project is being developed by Homewise, a New Mexico nonprofit corporation, on behalf of the City of Santa Fe. The master plat has been approved by the Planning Commission. Permit have been submitted and it is anticipated permits will be issued fall 2026. An RFP has been issued to procure a contractor. Construction will begin immediately upon selecting a contractor and receiving permits.

Responsibilities

Fiscal Agent	Department of Workforce Solutions
Own	The site is being developed for the City of Santa Fe through a public infrastructure dedication plat.
Own Asset	City of Santa Fe
Own Land	City of Santa Fe
Operate	City of Santa Fe
Maintain	City of Santa Fe

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	1500 households
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	No
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	40% of homes built at Tierra Contenta will be for low and moderate income households.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project	["Other"]

target?	
If the project is completed successfully, describe the impacts it will have for community members and constituents.	The project will provide infrastructure for Tierra Contenta, a master planned community that will create 1500 new homes in Santa Fe of which 40% will be affordable for low and moderate income households.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	The project will provide infrastructure for Tierra Contenta, a master planned community that will create 1500 new homes in Santa Fe of which 40% will be affordable for low and moderate income households.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	DWS will provide oversight to ensure timely construction and completion on budget.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	Increasing the supply of housing, especially housing that is affordable to low and moderate income households, is critical for recruiting and retaining a strong workforce in Santa Fe.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed	Increasing the supply of affordable, safe, high quality housing addresses a public health need.

by this project).

Budget

Activities: construction | Duration: 24 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$5,000,000.00	$5,000,000.00	$5,000,000.00	$5,000,000.00	$5,000,000.00	$25,000,000.00
Totals	**$0.00**	**$5,000,000.00**	**$5,000,000.00**	**$5,000,000.00**	**$5,000,000.00**	**$5,000,000.00**	**$25,000,000.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
K3066	$275,000.00	2030-06-30	$0.00	$0.00	$0.00	$0.00
J3161	$8,975,000.00	2029-06-30	$0.00	$0.00	$0.00	$0.00
Totals	**$9,250,000.00**		**$0.00**	**$0.00**	**$0.00**	**$0.00**

Secured Funding - Other Sources

Funding Source	Amount Secured	Date Received	Date Expired	Expended	Comments
OTHER – Other	$1,000,000.00	2026-06-30	2036-06-30	$0.00	
NMFAL – NMFA Loan	$9,500,000.00	2026-06-04	2036-06-04	$0.00	
LFUNDS- Local Funds	$1,500,000.00	2025-12-20	2026-12-20	$0.00	
Totals	**$12,000,000.00**			**$0.00**	

Budget Summary

Total Project Budget	$25,000,000.00
Total Secured Funding	$21,250,000.00
Total Potential Funding	$0.00
Still Needed	$3,750,000.00

WSD NP SANTA FE CMTY PK CONSTRUCT

Project #: 28-2376 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Department of Workforce Solutions | **Entity Code:** 63100

Project Overview

Project Title	WSD NP SANTA FE CMTY PK CONSTRUCT
Type	DFA
Category	N/A
Subcategory	N/A
Start Date	6/30/2027
Priority	2028-04

Contact Name	Lisa Huval
Contact Email	lisa.huval@dws.nm.gov
Contact Phone	(505) 709 - 0081

Project Location

Address	3600 South Meadows Rd
City	Santa Fe
Zip	87507
County	Santa Fe

Legislative Language

to plan, design, construct and landscape a community park in the Acequia trail area for a program constructing affordable housing in Santa Fe in Santa Fe county;

Scope of Work

Done to Date	The project has received building permits and horizontal construction is underway. An RFP for the park construction will be issued fall 2026 and park construction will begin in Q1 of 2027.
Needed to Complete	Funding

New Mexico Capital Outlay will fund costs of constructing a 5.2-acre public park on South Meadows Road in Santa Fe that are not covered by other capital sources. Los Prados Park was designed with considerable community input and has a recorded master plat with the City of Santa Fe. It is being developed by Homewise, a New Mexico nonprofit corporation, on behalf of the City of Santa Fe. The project is fully planned, funding is in place, and horizontal construction has begun. Costs covered by the appropriation will include the installation of irrigation infrastructure, site lighting, park furnishing & amenities (e.g. benches and pavilions), sports courts (including basketball and bocce), and both traditional and nature playgrounds.

Responsibilities

Fiscal Agent	Department of Workforce Solutions
Own	The site is being developed for the City of Santa Fe through a recorded park dedication plat.
Own Asset	City of Santa Fe
Own Land	City of Santa Fe
Operate	City of Santa Fe
Maintain	City of Santa Fe

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	2500-4000 visitors annually
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for	This project will provide a new public park in south Santa Fe.

community members and constituents.	
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	This is a public park that will be open to all Santa Fe residents/visitors. It will be used by an estimated 2500-4000 visitors annually.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	DWS will monitor the project to ensure timely construction and completion on budget.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	The project provides a public park which is important to maintaining and recruiting a strong workforce in Santa Fe.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	The project provides a public park which is important for public health.

Budget

Activities: construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
Totals	**$0.00**	**$2,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,000,000.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
K3054	$900,000.00	2030-06-30	$0.00	$0.00	$0.00	$0.00
I3138	$438,000.00	2028-06-30	$0.00	$0.00	$0.00	$0.00
J3142	$415,000.00	2029-06-30	$0.00	$0.00	$0.00	$0.00
Totals	**$1,753,000.00**		**$0.00**	**$0.00**	**$0.00**	**$0.00**

Secured Funding - Other Sources

Funding Source	Amount Secured	Date Received	Date Expired	Expended	Comments
OTHER – Other	$100,000.00	2027-02-01	2030-02-01	$0.00	
SGRANT - State Grants	$99,999.00	2025-03-13	2027-03-13	$0.00	
FGRANT - Federal Grants	$1,000,000.00	2024-12-20	2032-08-31	$0.00	
Totals	**$1,199,999.00**			**$0.00**	

Budget Summary

Total Project Budget	$2,000,000.00
Total Secured Funding	$2,952,999.00
Total Potential Funding	$0.00
Still Needed	$0.00

MICHELLE LUJAN GRISHAM
GOVERNOR

HOWIE MORALES
LT. GOVERNOR

SARITA NAIR
SECRETARY

STATE OF NEW MEXICO
DEPARTMENT OF WORKFORCE SOLUTIONS
401 Broadway, NE
PO Box 1928
Albuquerque, NM 87103
(505) 841-8405/ FAX (505) 841-8491

Projects are listed and prioritized based on identified needs, with higher-priority projects addressing the most critical operational, safety, facility, and service requirements.

Silver City Americas Job Center
Built 1960
Square Footage 2,765

Plan/Design	Architectural plans, layouts, interior design, permits and specifications
Construction/Renovation	Demolition, structural work, flooring, walls, ceilings, painting, plumbing, electrical
Furniture	Modular Furniture
Fixtures & Equipment	Lighting Fixtures, bathroom fixtures, breakroom fixtures, technology equipment

Plan/Design	$110,000.00
Construction/Renovation	$860,000.00
Furniture/Fixtures	$350,000.00
Total:	**$1,320,000.00**

Alamogordo Americas Job Center
Built 1961
Square Footage 4,170

Plan/Design	Architectural plans, layouts, interior design, permits and specifications
Construction/Renovation	Demolition, structural work, flooring, walls, ceilings, painting, plumbing, electrical
Furniture	Modular Furniture
Fixtures & Equipment	Lighting Fixtures, bathroom fixtures, breakroom fixtures, technology equipment

Plan/Design	$110,000.00
Construction/Renovation	$1,350.000.00
Furniture/Fixtures	$460,000.00
Total:	**$1,920,000.00**

Carlsbad Americas Job Center
Built 1966
Square Footage 3,945

Plan/Design	Architectural plans, layouts, interior design, permits and specifications
Construction/Renovation	Demolition, structural work, flooring, walls, ceilings, painting, plumbing, electrical
Furniture	Modular Furniture
Fixtures & Equipment	Lighting Fixtures, bathroom fixtures, breakroom fixtures, technology equipment

Plan/Design	$110,000.00
Construction/Renovation	$1,200.000.00
Furniture/Fixtures	$450,000.00
Total:	**$1,760,000.00**

Cost estimates are based on current existing projects costs.

EV Commercial Charging Station $14,000.00-$40,000.00 estimated on infrastructure needs.

10 total for initial phase at Tiwa and Mountain Road (Albuquerque based)

Schoenfelder, Deonna, DWS

Subject: FW: Hobbs Renovation

Importance: High

From: David, Amber, DWS <Amber.David@dws.nm.gov>
Sent: Friday, August 7, 2026 3:41 PM
Subject: Hobbs Renovation
Importance: High

Good afternoon,

As I look around the newly renovated Hobbs office, I can't help but feel inspired by the possibilities this space creates for the people of Lea County. The transformation is more than just a physical improvement—it represents an investment in our staff, our customers, and the services we are able to provide to our community.

The lobby is inviting, spacious, and welcoming. The staff are absolutely thrilled with their new workspace, and the conference room is both functional and professional. Perhaps one of the most exciting things is that there is room to grow! This space gives us an opportunity to expand our services, strengthen partnerships, and continue building a workforce system that truly meets the needs of our community.

I am incredibly grateful to the many people who helped bring this project to life.

Deonna, you truly worked your magic! I can only imagine the countless hours of planning, coordination, problem-solving, and negotiations that went into making this happen. You handled every challenge with professionalism and determination. From coming to the Hobbs office and overseeing the project firsthand to staying with it until the very last screw was in, your commitment and ownership of this project were evident every step of the way. Thank you for seeing it through.

And to the IT team—wow! What you accomplished in a single day was incredibly impactful. You worked quickly, efficiently, and professionally to get our technology needs addressed and our staff back up and running. Your work made an immediate difference, and we sincerely appreciate it.

General Services Department – to all staff members involved in planning, coordinating, managing, and supporting Capital Projects.

I also want to extend my appreciation to senior management and leadership for recognizing the importance of the Hobbs office and investing the resources, staffing, and support necessary to make this project successful. Those decisions have a direct impact on our ability to serve the residents of Lea County. Providing our staff with a professional, functional, and welcoming environment demonstrates that the work we do—and the people we serve—matter.

This renovation has given the Hobbs team a renewed sense of excitement and pride in our workspace. We are looking forward to putting this new space to work and making the most of the opportunities it provides.

Thank you to everyone who played a part in making this happen. Your investment, hard work, and commitment are truly appreciated. We are grateful, we are excited, and we are ready to get to work!

America's JobCenter NEW MEXICO

WWW.JOBS.STATE.NM.US

Amber David
Lea County Manager

Department of Workforce Solutions-Employment Services
204 W Park St | Hobbs, NM 88240

Department of Workforce Solutions ICIP - Housing Projects

October 7, 2026

Lisa Huval
Housing Initiatives Manager
Office of Housing
Department of Workforce Solutions

About the DWS Office of Housing

- Established in 2024 through Executive Order issued by Governor Lujan Grisham
- Housed within DWS since April 2025
- Focused on deploying resources to proven strategies, promoting best practices, and working with all segments of the community who are engaged in housing and homelessness issues
- Deployed over $150 million in state funding for housing and homelessness projects statewide in FY26

New Mexico Department of WORKFORCE SOLUTIONS

OFFICE OF HOUSING

DWS OOH Capital Outlay Activities to Date

- DWS OOH partnered with DFA to identify projects for capital outlay funds appropriated for housing in 2023 and 2025

- DWS is serving as fiscal agent for capital outlay funds appropriated in 2024, 2025 and 2026 for two housing projects in Santa Fe:
  - Los Prados park (part of an affordable housing subdivision)
  - Tierra Contenta spine infrastructure (master planned community with 1500+ housing units)

- In 2026, the Legislature appropriated $26,575,000 in capital outlay directly to DWS for housing and homeless projects statewide
  - Using a RFI process to identify and select projects
  - $17.2 million committed to date
  - Remaining $9.4 million will be awarded by end of 2026

New Mexico Department of WORKFORCE SOLUTIONS

OFFICE OF HOUSING

OOH FY28 Capital Outlay Projects in ICIP

- OOH Request - $30 million to support housing projects statewide
  - Will be used to support mix of affordable housing projects across NM, including rental and for sale housing
  - Funds can be deployed quickly using existing housing development pipeline/RFI process

- Housing Partner Request: Los Prados and Tierra Contenta
  - $2 million to complete Los Prados Park in Santa Fe
  - $5 million for infrastructure at Tierra Contenta in Santa Fe

New Mexico Department of WORKFORCE SOLUTIONS

OFFICE OF HOUSING

Workers' Compensation Administration (Agency - 63200)

Priority	Project #	Project Title	Start Date	Total Cost
1	28-1299	WCA TRANE Turnkey	2028-07-01	$350,000.00

WCA TRANE Turnkey

Project #: 28-1299 | **Status:** Submitted | **Start Date:** 6/30/2028 | **Entity:** Workers' Compensation Administration | **Entity Code:** 63200

Project Overview

Project Title	WCA TRANE Turnkey
Type	Statewide
Category	Public & Administrative
Subcategory	Facility
Start Date	6/30/2028
Priority	2028-01

Contact Name	Jean Torres-Montoya
Contact Email	jean.torres-montoya@wca.nm.gov
Contact Phone	(505) 649 - 3384

Project Location

Address	2410 Centre Ave SE
City	Albuquerque
Zip	87106-41
County	Bernalillo

Legislative Language

to replace the existing boiler and install an A/C unit for the IT server room in Albuquerque, Bernalillo county

Scope of Work

Done to Date	No Additions or replacements
Needed to Complete	Replacement of Boiler and Addition of A/C Unit for IT Server Room

The WCA TRANE Turnkey project involves replacing the boiler and adding an A/C unit for the IT server room in Albuquerque, New Mexico. To date, environmental studies have been completed, and initial planning stages are underway. Funding is requested for fiscal years to finalize design and construct the new boiler and A/C unit, ensuring optimal climate control for IT operations. In the coming fiscal year, funds will be utilized for contractor selection, detailed designs, and initiating construction, with a focus on energy efficiency and system reliability to enhance the facility's operational capacity.

Responsibilities

Fiscal Agent	Workers Compensation Administration
Own	Own
Own Asset	Own
Own Land	Own
Operate	Operate
Maintain	yes

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	1-9 years
Estimated number of beneficiaries to be served by the project?	Many
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	No
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	The proposed replacement boiler and IT air-conditioning unit for the server room will significantly improve the facility’s sustainability by increasing energy efficiency, reducing greenhouse gas emissions, and lowering overall operating costs. The new high-efficiency boiler will utilize advanced combustion and heat-exchange technology to deliver the required heating output while consuming less fuel, resulting in reduced energy use and a smaller carbon footprint. Similarly, the replacement IT air-conditioning unit will provide more efficient cooling for critical server equipment through improved compressor performance, enhanced controls, and optimized airflow management. The new system will maintain stable environmental conditions while using less electricity, helping to reduce peak energy demand and supporting long-term operational resilience. Together, these upgrades will extend equipment life, decrease maintenance requirements, and contribute to the organization's sustainability goals by reducing energy consumption, lowering emissions, and improving overall building performance.

Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	The proposed replacement boiler and IT air-conditioning unit for the server room will provide important benefits to the community and the constituents served by the facility. By improving the reliability and efficiency of critical building systems, the project will help ensure uninterrupted delivery of essential services, programs, and communications that residents depend upon. The upgraded equipment will reduce the likelihood of service disruptions caused by equipment failures, maintaining comfortable building conditions for occupants and protecting critical information technology infrastructure that supports daily operations. In addition, the project will lower energy consumption and greenhouse gas emissions, demonstrating responsible stewardship of public resources and supporting broader community sustainability goals. Reduced operating and maintenance costs will allow more resources to be directed toward constituent services, while improved system performance will enhance the facility's resilience and ability to serve the public effectively for years to come.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	The proposed replacement boiler and IT air-conditioning unit for the server room at the Workers' Compensation Administration building will directly benefit employees, injured workers, employers, insurance carriers, attorneys, and members of the public who rely on the agency's services. The new boiler will provide a safer, more reliable, and energy-efficient heating system that improves occupant comfort and supports a productive work environment for staff and visitors. The upgraded server room air-conditioning unit will protect critical information technology systems that support claims processing, case management, records retention, communications, and public access to services. By reducing the risk of equipment failures and system outages, the project will help ensure uninterrupted operations and timely delivery of services to injured workers seeking benefits and employers managing workers' compensation claims. The project will also reduce energy consumption and operating costs, allowing public funds to be used more effectively while supporting environmental sustainability goals. Overall, the improvements will strengthen the agency's ability to provide dependable, efficient, and responsive services to the constituents it serves throughout the state.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes

If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	The project will be overseen by the Workers' Compensation Administration's Facilities and Information Technology staff, in coordination with executive management and applicable state procurement and financial control processes. Project oversight will include review and approval of project scope, budget, procurement activities, contractor selection, construction progress, and final acceptance of the completed work. Regular progress meetings will be conducted to monitor schedule adherence, budget performance, and any potential risks or change orders. All expenditures will be tracked and documented in accordance with state financial management requirements, and payments will be approved only after verification that work has been completed in accordance with contract specifications. Upon project completion, the new boiler and IT air-conditioning unit will undergo testing, commissioning, and performance verification to ensure the systems meet operational, energy-efficiency, and reliability requirements. This oversight framework provides accountability, transparency, and assurance that public funds are used effectively and that the project achieves its intended objectives.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	This project will help maintain and advance the regional economy by ensuring the continued operation of the Workers' Compensation Administration facility and the critical services it provides to workers, employers, insurance carriers, attorneys, and other stakeholders throughout the region. Reliable building infrastructure and protected information technology systems are essential for the timely processing of workers' compensation claims, dispute resolution, and benefit administration. By reducing the risk of equipment failures and service interruptions, the project supports business continuity for employers and helps injured workers receive benefits and services without delay. The project will also generate economic activity through the procurement of equipment, professional services, and construction-related labor. In addition, the energy-efficient boiler and server room cooling system will reduce operating costs and utility expenditures, allowing public resources to be used more effectively. These improvements strengthen the long-term reliability and resilience of a key public facility, supporting workforce stability and the efficient administration of services that contribute to a healthy and productive economy.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	The proposed replacement of the boiler and server room IT air-conditioning unit will eliminate and reduce several risks to the public by replacing aging equipment that is approaching the end of its useful life. The existing boiler presents an increased risk of mechanical failure, which could result in loss of heating, building closures, unsafe indoor conditions, and disruption of agency operations. The server room cooling system is critical to maintaining appropriate operating temperatures for information technology equipment that supports claims processing, records management, communications, and public access to Workers' Compensation Administration services. Failure of the cooling system could lead to overheating, equipment damage, data system outages, and interruptions in essential services relied upon by injured workers, employers, insurance carriers, attorneys, and other constituents. By installing modern, reliable, and energy-efficient equipment, the project will reduce the likelihood of service disruptions, protect critical public

records and technology infrastructure, improve building safety and occupant comfort, and ensure the continued delivery of essential workers' compensation services to the public.

Budget

Activities: planning, design, construction, ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$350,000.00
Totals	**$0.00**	**$350,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$350,000.00**

Budget Summary

Total Project Budget	$350,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$350,000.00

Office of the Secretary of State (Agency - 37000)

Priority	Project #	Project Title	Start Date	Total Cost
1	28-1384	Electronic Voter Roster	2027-07-01	$1,100,000.00

Electronic Voter Roster

Project #: 28-1384 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Office of the Secretary of State | **Entity Code:** 37000

Project Overview

Project Title	Electronic Voter Roster	**Contact Name**	Rumana Tarefder
Type	Statewide	**Contact Email**	rumana.tarefder@sos.nm.gov
Category	Public & Administrative	**Contact Phone**	(505) 551 - 2292
Subcategory	Equipment		
Start Date	6/30/2027		
Priority	2028-01		

Project Location

Address	325 Don Gaspar, Suite 300
City	Santa Fe
Zip	87501
County	Santa Fe

Legislative Language

"to plan, procure, configure and deploy secure electronic voter roster tablets per Election Code 1-2-23 so that watchers, challengers and other poll workers in a polling place have effective access to voter rosters"

Scope of Work

Done to Date	Nothing.

Needed to Complete	Funding.

To procure, setup and implement robust and secure 1000 hand-held tablets. These tablets will be used at election polling place sites in an effort to modernize the voter roster review process for challengers and watchers. The tablets will connect to a poll watcher roster lookup application.
FY25 capital outlay funds have been used for the first phase of this project, to procure 440 voter roster tablets. These 440 tablets have been used as a pilot deployment to some polling locations in the 2026 Primary election. With the purchase of 1000 additional tablets, all state-wide polling locations during upcoming General Elections can be covered.

Responsibilities

Fiscal Agent	Secretary of State
Own	Secretary of State
Own Asset	Secretary of State
Own Land	Secretary of State
Operate	Secretary of State
Maintain	Secretary of State

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	1-9 years
Estimated number of beneficiaries to be served by the project?	Approximately 1.4 million registered voters in New Mexico
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	Approx 1.4 million constituents will have a more seamless voting experience during an election, because voter roster lookup by challengers/watchers will be much more efficient, requiring minimal assistance from poll workers.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Approx 1.4 million constituents will have a more seamless voting experience during an election, because voter roster lookup by challengers/watchers will be much more efficient, requiring minimal assistance from poll workers.
Does the project benefit all citizens within a recognized	Yes

region, district, or political subdivision?	
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	Approx 1.4 million constituents will have a more seamless voting experience during an election, because voter roster lookup by challengers/watchers will be much more efficient, requiring minimal assistance from poll workers.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Agency executive steering committee oversight and review.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	N/A
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	N/A

Budget

Activities: ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Equipment	$0.00	$1,100,000.00	$0.00	$0.00	$0.00	$0.00	$1,100,000.00
Totals	**$0.00**	**$1,100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,100,000.00**

Budget Summary

Total Project Budget	$1,100,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$1,100,000.00

Taxation and Revenue Department (Agency - 33300)

Priority	Project #	Project Title	Start Date	Total Cost
1	28-1579	IBML Scanning Machine	2027-07-01	$430,000.00
2	28-1594	Quadient Production Folder Inserter	2027-07-01	$370,000.00
3	28-0453	Modernization of MVD Central Operations	2027-07-01	$2,000,000.00

IBML Scanning Machine

Project #: 28-1579 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Taxation and Revenue Department | **Entity Code:** 33300

Project Overview

Project Title	IBML Scanning Machine	**Contact Name**	Michael Tedesco
Type	Statewide	**Contact Email**	Mike.Tedesco@tax.nm.gov
Category	Public & Administrative	**Contact Phone**	(505) 469 - 8010
Subcategory	Equipment		
Start Date	6/30/2027		
Priority	2028-01		

Project Location

Address	1200 S. St Francis Dr.
City	Santa Fe
Zip	87505
County	Santa Fe

Legislative Language

to replace end of life document scanning equipment

Scope of Work

Done to Date	No work has been done to date. Old equipment will no longer be supported due to antiquated replacement parts that are not longer in production.

Needed to Complete	$430,000.00

Place an order with the vendor. It takes six to eight weeks for the vendor to build. Then the outdated equipment will be removed and the new one installed with assistance from the vendor and IT. The project will be in the Manuel Lujan Building, 1200 S. St. Francis Drive, Santa Fe NM and it is estimated that from start to finish this will take six months to complete.

Responsibilities

Fiscal Agent	Taxation & Revenue Department
Own	Taxation and Revenue Department
Own Asset	Taxation and Revenue Department
Own Land	General Services Division
Operate	Taxation and Revenue Department
Maintain	Taxation and Revenue Department and Vendor

Additional Questions

Project class	Statewide
Estimated number of beneficiaries to be served by the project?	Taxpayers of New Mexico that submit documents to the department. NM drivers who submit documents to the department
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	More efficient processing for paper tax returns.
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	More efficient processing for paper tax returns.

Budget

Activities: planning, design, ffe | Duration: 6 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Equipment	$0.00	$430,000.00	$0.00	$0.00	$0.00	$0.00	$430,000.00

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Totals	**$0.00**	**$430,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$430,000.00**

Budget Summary

Total Project Budget	$430,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$430,000.00

Quadient Production Folder Inserter

Project #: 28-1594 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Taxation and Revenue Department | **Entity Code:** 33300

Project Overview

Project Title	Quadient Production Folder Inserter
Type	Statewide
Category	Public & Administrative
Subcategory	Equipment
Start Date	6/30/2027
Priority	2028-02

Contact Name	Michael Tedesco
Contact Email	Mike.Tedesco@tax.nm.gov
Contact Phone	(505) 469 - 8010

Project Location

Address	1200 S. St Francis Dr.
City	Santa Fe
Zip	87505
County	Santa Fe

Legislative Language

to purchase and equip a new scanning machine to enhance efficiency and taxpayer service in Santa Fe, santa fe county

Scope of Work

Done to Date	No work has been done to date.

Needed to Complete	$370,000.00

This project is to replace a Quadient Production Mail Folder Inserter that has reached end of life and will no longer be supported by the manufacturer with the most current model available.
The project will be in the Manuel Lujan Building, 1200 S. St. Francis Drive, Santa Fe NM and will take approximately 6 months from the date of PO issuance to completion.
Since this project will not require connection to our network, additional resources will not be required. The vendor will provide their own technical staff to disassemble and remove the current unit and assemble, set up and test the replacement unit.

Responsibilities

Fiscal Agent	Taxation & Revenue Department
Own	Taxation and Revenue Department
Own Asset	Taxation and Revenue Department
Own Land	General Services Division
Operate	Taxation and Revenue Department
Maintain	Taxation and Revenue Department and Vendor

Additional Questions

Project class	Statewide
Estimated number of beneficiaries to be served by the project?	Taxpayers of New Mexico and NM drivers that submit documents to the department.
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	More efficient processing of outgoing mail items such as tax returns, correspondence, vehicle registrations, and titles.
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	More efficient processing of outgoing mail items such as tax returns, correspondence, vehicle registrations, and titles.

Budget

Activities: planning, design, ffe | Duration: 6 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Equipment	$0.00	$370,000.00	$0.00	$0.00	$0.00	$0.00	$370,000.00
Totals	**$0.00**	**$370,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$370,000.00**

Budget Summary

Total Project Budget	$370,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$370,000.00

Modernization of MVD Central Operations

Project #: 28-0453 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Taxation and Revenue Department | **Entity Code:** 33300

Project Overview

Project Title	Modernization of MVD Central Operations
Type	Local
Category	Public & Administrative
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-03

Contact Name	Juliet Casalduc
Contact Email	juliet.casalduc@tax.nm.gov
Contact Phone	(505) 919 - 9599

Project Location

Latitude	35.67351
Longitude	-105.954681
County	Santa Fe

Legislative Language

to plan, design, and modernize a Motor Vehicle Division office facility in Santa Fe, santa fe county

Scope of Work

Done to Date	NA
Needed to Complete	A&E to plan and design the modernization of 2nd floor MVD Montoya Office

Provide architectural and engineering services to plan and design the modernization of a Motor Vehicle Division office in Santa Fe County. The project will include facility programming, space planning, conceptual and schematic design, and preparation of construction documents for public service areas, collaborative workspaces, private offices, meeting rooms, employee support spaces, storage areas, and related operational facilities. The project is limited to planning and design and does not include construction.

Responsibilities

Fiscal Agent	Taxation & Revenue Department
Own	General Services Department
Own Asset	General Services Department
Own Land	General Services Department
Operate	Taxation & Revenue Department
Maintain	General Services Department and Taxation & Revenue Department

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	On average, our office receives between 8,400 and 10,000 pieces of mail per month, in addition to a high volume of email correspondence. While we assist some customers in person, the majority of our service delivery occurs through mail and electronic transactions. This workload underscores the importance of an efficient and functional office environment. The renovated space will directly benefit our constituents from across New Mexico who rely on these services, while also improving staff efficiency and ensuring timely processing for all residents who engage with our office.
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	No
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	The Central Office provides specialized assistance to seniors, Veterans, persons with disabilities, ensuring they receive the additional support often needed to complete transactions. By creating better access, more space, and an improved service flow within the office, this project will expand our ability to provide tailored services for these groups. The enhancements will reduce barriers, improve comfort, and ensure that seniors and individuals with disabilities are able to access the full range of MVD services more efficiently and equitably.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project	["Seniors","Veterans","Persons with Disabilities"]

target?	
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Successful completion of this project will enhance the ability of Central Office employees to serve communities throughout New Mexico. Improvements to mail operations will increase the speed and accuracy of processing incoming and outgoing correspondence, helping ensure that registrations, titles, driver's licenses, and other critical documents reach customers without unnecessary delays. Because these services support residents statewide, the benefits of these improvements will extend far beyond Central Office. The project will also improve internal workflow efficiency by reducing unnecessary movement between work areas and creating a more functional workspace. This will allow staff to devote more time to customer service, reduce duplication of effort, and improve turnaround times for key transactions. In addition, modernization of the front desk and public service areas will create opportunities to expand in-person services, improve customer access, reduce wait times, and provide a more welcoming environment for visitors. Collectively, these enhancements will support more responsive, efficient, and equitable service delivery for all New Mexicans.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	On average, our office receives between 8,400 and 10,000 pieces of mail per month, in addition to a high volume of email correspondence. While we assist some customers in person, the majority of our service delivery occurs through mail and electronic transactions. This workload underscores the importance of an efficient and functional office environment. The renovated space will directly benefit our constituents from across New Mexico who rely on these services, while also improving staff efficiency and ensuring timely processing for all residents who engage with our office.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	The project supports all 32 MVD field offices and benefits state agencies, local governments, tribal entities, law enforcement, dealers, and all New Mexico residents by modernizing the statewide operations center that provides policy, training, mail processing, title and registration support, financial operations, and administrative services. MVD Central Office receives and processes customer correspondence from across the state, enabling faster turnaround times, improved coordination, and more efficient delivery of motor vehicle services regardless of where customers reside. The renovation will improve space efficiency and functionality, enhancing service delivery for both walk-in and mail-in customers by streamlining operations and creating a more efficient, customer-focused work environment.
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely	Yes

construction and completion on budget?	
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	MVD will be working closely with GSD to ensure proper remodeling and completion of the project.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	The project enhances the efficiency of statewide motor vehicle services that support businesses, dealers, lenders, government agencies, and residents. Improved processing, customer service, and operational efficiency help reduce delays and support economic activity throughout New Mexico.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	This project is intended to improve operational efficiency, functionality, accessibility, and customer service within the MVD Central Office. While it enhances the working environment and service delivery, it is not designed to address an immediate public health or safety hazard requiring urgent corrective action.

Budget

Activities: design | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Design Development	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
Totals	**$0.00**	**$2,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,000,000.00**

Budget Summary

Total Project Budget	$2,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$2,000,000.00

TAXATION & REVENUE
NEW MEXICO

Presentation of ICIP Requests

October 7, 2026

Stephanie Schardin Clarke, Secretary of Taxation & Revenue
Htet Wint, Director, Motor Vehicle Division
Lydia VanOrman, Director, Revenue Processing Division
Denise A. Irion, ASD Director/CFO

Tax & Rev Executive Leadership Team

Office of the Secretary
Cabinet Secretary: Stephanie Schardin Clarke
Deputy Cabinet Secretary: Aysha Mora
Interim Tax Policy Director: Dee Wald, JD
Chief Legal Counsel: Dee Wald, JD
General Counsel: Kelly Kitzman, JD
Communications Director: Megan Gleason
Taxpayer Advocate: Keenen Albritton
Chief Economist: Lucinda Sydow
Local Government Liaison: David Montieth

Property Tax Division
Director:
Ira Pearson
Deputy Director:
Phillip Sena

Revenue Processing Division
Director:
Lydia VanOrman
Deputy Director:
Rick Lopez

Motor Vehicle Division
Director: Htet Wint
Deputy Director Field Operations: Monti Lopez
Deputy Director Central Admin: Juliet Casalduc

Tax Fraud Investigations Division
Interim Director:
Josh Hoffman
Deputy Director:
Josh Hoffman

Information Technology Division
CIO: Mike Baca
Deputy CIO:
Darshana Kanabar

Administrative Services Division
Director:
Denise Irion
Deputy Director:
Annette Reynolds

Audit & Compliance Division
Interim Director:
Tiffany Smyth

Nonrecurring Request Summary

(Represented in priority order)

ICIP:

- $430,000 RPD scanning machine (should be prioritized as rank 2)
- $370,000 RPD production folder inserter (should be prioritized as rank 1)
- $2,000,000 MVD Central Operations Modernization Architectural and Engineering – 2nd floor Montoya Building

Special Appropriations:

- $5,000,000 to implement legislative tax and motor code changes
- $370,000 RPD production folder inserter
- $430,000 RPD scanning machine

NOTE: Submitted both ICIP and Special Appropriations requests for RPD equipment

C2:

- $1,380,000 MyMVD Portal enhancement to existing MVD system to allow customers to logon with one unified file to associate all driver and vehicle records
- $1,507,500 RPD UNP System Modernization replacement of Unclaimed Property (UNP) management system

ICIP Requests

Priority 1 (should be priority 2): $430,000 IBML Scanning Machine - RPD

- Replaces existing equipment at end of life (5+ years old) Frequent repairs result in increased costs and downtime averaging 8 hours per month
- Over 500,000 paper tax returns and hundreds of thousands of taxpayer correspondence processed annually
- Ensures compliance with statutory deadlines to deposit revenue, respond to taxpayers

Priority 2 (should be priority 1): $370,000 Quadient Production Folder Inserter - RPD

- Replaces existing equipment at end of life (5+ years old) with high-capacity feeding and on-the-fly document reloading ; experiencing downtime averaging 8 hours per month
- Processes over 3 million pieces of mail annually - refunds, vehicle titles and registrations, MVD placards
- Supports uninterrupted revenue flow to the state, local governments, and tribal governments

Priority 3: $2,000,000 MVD Central Operations Architectural and Engineering

- 2nd floor Montoya Building 12,500 Square Foot - includes MVD's front office, MVD central operations, and Director's Office
- Project will modernize outdated, worn-out space with inefficient customer and staff flow
- Space is not believed to have been remodeled since the Montoya Building was built in 1974
- Recommended to submit as A & E phase to incorporate in overall GSD Montoya Building plan

Thank you!

http://tax.newmexico.gov/

http://mvd.newmexico.gov/

Please subscribe to the "New Mexico Taxation & Revenue" YouTube Channel for educational videos and outreach:

https://m.youtube.com/channel/UC5cM2t8EvaVfktonhMwDgNw

Indian Affairs Department (Agency - 60900)

Priority	Project #	Project Title	Start Date	Total Cost
1	28-1069	New Mexico American Indian Center	2028-07-03	$12,000,000.00

New Mexico American Indian Center

Project #: 28-1069 **Status:** Submitted **Start Date:** 7/2/2028 **Entity:** Indian Affairs Department **Entity Code:** 60900

Project Overview

Project Title	New Mexico American Indian Center
Type	Statewide
Category	Cultural
Subcategory	Facility
Start Date	7/2/2028
Priority	2028-01

Contact Name	Tsoniki Crazy Bull
Contact Email	tsoniki.crazybull@iad.nm.gov
Contact Phone	(505) 690 - 2997

Project Location

Location	Map drawing on file
County	Bernalillo

Legislative Language

to plan, design, construct, furnish, and equip an American Indian Center in Albuquerque, in Bernalillo County

Scope of Work

Done to Date	N/A
Needed to Complete	Completed planning, architectural and engineering designs, construction, furnishing and equipping the American Indian Center

The New Mexico Indian Center project in Albuquerque tasks include finalizing the comprehensive program plan, completing architectural and engineering designs, and commencing construction. Funding for the next fiscal years will focus on designs, executing site preparation and construction activities, and subsequently furnishing and equipping the Center with culturally reflective furniture, technology, and necessary operational equipment. These steps are crucial for creating a functional, welcoming space that meets community needs and honors cultural heritage.

Responsibilities

Fiscal Agent	Indian Affairs Department
Own	Indian Affairs Department
Own Asset	Indian Affairs Department
Own Land	General Services Department
Operate	Indian Affairs Department
Maintain	Indian Affairs Department

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	50,000-100,000
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	Members of federally recognized tribes that live in New Mexico and will be available for all New Mexicans. Services will be available to urban Indians and those all across New Mexico.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	["Tribal Communities","Other"]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	The completed New Mexico American Indian Center will provide a culturally grounded, statewide resource serving 50,000–100,000 people. It will support tribal communities, urban Indian populations, and all New Mexicans by offering state services that meet growing community needs as well as providing a localized area for Native American people to gather and build community. The Center will also strengthen the regional economy and create long term community benefits.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	The project benefits all citizens by creating a statewide American Indian Center that is open and accessible not only to members of federally recognized tribes, but also to urban Indian populations and all New Mexicans seeking culturally informed services. An estimated 50,000–100,000 people will directly benefit from the Center's programs and resources, ensuring broad community impact across New Mexico.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client	Yes

growth, and will it provide services to that population or clientele?	
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Oversight will be maintained through standard state capital project procedures that ensure accountability, transparency, and adherence to budget and timelines. These mechanisms typically include professional project management, required reviews at key milestones, and compliance with statewide procurement and construction oversight practices.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	The project will advance the region’s economy by establishing a long term community facility that draws visitors, supports service delivery, and strengthens connections for tribal and urban Indian communities across New Mexico. By serving an estimated 50,000–100,000 people, the Center will generate ongoing economic activity through increased engagement, programming, and community presence beyond the temporary construction phase.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	This project does not eliminate the risks mentioned, but does address social determinants of health for an under served population.

Budget - Phase 1

Activities: planning, design | Duration: 24 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Conceptualization	$0.00	$0.00	$600,000.00	$0.00	$0.00	$0.00	$600,000.00
Project Planning	$0.00	$600,000.00	$0.00	$0.00	$0.00	$0.00	$600,000.00
Totals	**$0.00**	**$600,000.00**	**$600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$1,200,000.00**

Budget - Phase 2

Activities: construction, ffe | Duration: 24 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$0.00	$10,000,000.00	$0.00	$0.00	$0.00	$10,000,000.00
Equipment	$0.00	$0.00	$0.00	$400,000.00	$0.00	$0.00	$400,000.00
Furnishings	$0.00	$0.00	$0.00	$400,000.00	$0.00	$0.00	$400,000.00
Totals	**$0.00**	**$0.00**	**$10,000,000.00**	**$800,000.00**	**$0.00**	**$0.00**	**$10,800,000.00**

Budget Summary

Total Project Budget	$12,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$12,000,000.00

NEW MEXICO AMERICAN INDIAN CENTER

STATE AGENCY ICIP HEARING, SANTA FE

NEW MEXICO INDIAN AFFAIRS DEPARTMENT

OCTOBER 2026

NEW MEXICO AMERICAN INDIAN CENTER

POTENTIAL FUNCTIONS

- Building connection and community
- Resources and referral services
- Youth programs
- Cultural preservation and language revitalization activities
- Entrepreneurship and financial empowerment programs
- Training and event space

Nearly 12% of New Mexico's population is Native American.

AMERICAN INDIAN CENTER

SCOPE OF WORK: ESTABLISHING A FACILITY

- Finalize the comprehensive program plan
- Complete architectural and engineering designs
- Begin construction activities
- Furnish and equip with culturally reflective furniture, technology, and essential operational equipment

BENEFICIARIES

- Serving 50,000 – 100,000 people per year
- All New Mexicans with dedicated support for urban Indian populations and tribal communities in New Mexico
- Strengthen the local economy and create long-term community benefits

IAD's vision is that tribal nations, communities and people are happy, healthy and prosperous and that their traditional ways of life are honored, valued and respected.

PROJECT BUDGET

Phase One (24 months)
Activities: planning; design

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Conceptualization	$0.00	$0.00	$600,000.00	$0.00	$0.00	$0.00	$600,000.00
Project Planning	$0.00	$600,000.00	$0.00	$0.00	$0.00	$0.00	$600,000.00
Totals	**$0.00**	**$600,000.00**	**$600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$1,200,000.00**

Phase Two (24 months)
Activities: construction; furniture, fixtures & equipment

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$0.00	$10,000,000.00	$0.00	$0.00	$0.00	$10,000,000.00
Equipment	$0.00	$0.00	$0.00	$400,000.00	$0.00	$0.00	$400,000.00
Furnishings	$0.00	$0.00	$0.00	$400,000.00	$0.00	$0.00	$400,000.00
Totals	**$0.00**	**$0.00**	**$10,000,000.00**	**$800,000.00**	**$0.00**	**$0.00**	**$10,800,000.00**

Total Project Budget	$12,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$12,000,000.00

SUCCESS STORIES

AMERICAN INDIAN CENTERS ACROSS THE NATION:

- Denver Indian Center
- Seattle Indian Center
- Minneapolis American Indian Center
- American Indian Culture Center of San Francisco
- American Indian Center of Chicago
- Native American Youth and Family Center (Portland, OR)
- North American Indian Center of Boston

EFFECTIVE CENTERS:

- Operate as nonprofit organizations, blending federal, state, philanthropic, tribal and private funding sources
- Do not rely on one single funding source
- Common role is service coordination rather than direct service provision
- Elevates cultural preservation as a universal component
- Youth development and workforce programming are among the most frequently offered services

THANK YOU

NEW MEXICO INDIAN AFFAIRS DEPARTMENT

Public Regulation Commission (Agency - 43000)

Priority	Project #	Project Title	Start Date	Total Cost
1	28-1223	Renovations to complete Philip Gonzales Building	2026-07-01	$9,000,000.00

Renovations to complete Philip Gonzales Building

Project #: 28-1223 | **Status:** Submitted | **Start Date:** 6/30/2026 | **Entity:** Public Regulation Commission | **Entity Code:** 43000

Project Overview

Project Title	Renovations to complete Philip Gonzales Building
Type	Statewide
Category	Public & Administrative
Subcategory	Facility
Start Date	6/30/2026
Priority	2028-01

Contact Name	Miranda Mascarenas
Contact Email	miranda.mascarenas@prc.nm.gov
Contact Phone	(505) 231 - 7239

Project Location

Address	701 Camino De Los Marquez
City	Santa Fe
Zip	87505
County	Santa Fe

Legislative Language

to plan, design, construct, renovate, repair, furnish, and equip the recently purchased 701 Camino de Los Marquez to house the Public Regulation Commission Headquarters

Scope of Work

Done to Date	To date the design development phase has been completed.
Needed to Complete	Still need to complete the construction document phase of design, construction bidding phase, construction administration phase, warranty and close out phase, renovations, and construction of the new PRC head quarters.

The project aims to complete renovations to the Philip Gonzales Building in Santa Fe, New Mexico. To date, the design development phase has been completed. Remaining tasks include completing the construction document phase, construction bidding phase, construction administration, warranty and close-out phase, and the actual renovations. Funding requested will cover construction of a new public hearing room, advisory and staff offices, conference rooms, as well as building repairs and building code requirement upgrades to the fire alarm and detection system, ADA compliant restrooms, site drainage and exterior improvements to mitigate current drainage issues and surface deficiencies. Additionally it will provide infrastructure repairs and upgrades to electrical, plumbing and mechanical systems.

Responsibilities

Fiscal Agent	General Services Department
Own	General Services Department
Own Asset	General Services Department
Own Land	General Services Department
Operate	General Services Department
Maintain	General Services Department

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	124
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Planning on installing energy efficient items such as HVAC and plumbing.
Which specific group(s) of beneficiaries will the project target?	[]

If the project is completed successfully, describe the impacts it will have for community members and constituents.	The NMPRC will have a secure hearing room space to conduct open meetings and hearings in Santa Fe.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	This will benefit all consumers that utilize gas or electric services throughout the state of NM.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	GSD will oversee the entire project from procurement to closeout as well as budget.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	This project will have no economic effect other than standard PRC statutory duties.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	Risk not applicable.

Budget

Activities: planning, design, construction, ffe | Duration: 18 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Commissioning	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
Construction / Renovation	$3,650,000.00	$4,400,000.00	$0.00	$0.00	$0.00	$0.00	$8,050,000.00
Construction Documents	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
Equipment	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
Furnishings	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
Totals	**$4,000,000.00**	**$5,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,000,000.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
K3355	$4,000,000.00	2030-06-30	$0.00	$0.00	$0.00	$0.00
Totals	**$4,000,000.00**		**$0.00**	**$0.00**	**$0.00**	**$0.00**

Budget Summary

Total Project Budget	$9,000,000.00
Total Secured Funding	$4,000,000.00
Total Potential Funding	$0.00
Still Needed	$5,000,000.00

NEW MEXICO
PUBLIC REGULATION
COMMISSION

New Mexico Public Regulation Commission

INFRASTRUCTURE AND CAPITAL IMPROVEMENT PLAN FY 2028 REQUEST

NEW MEXICO
PUBLIC REGULATION
COMMISSION

Brief History…

- Per laws of 2023, Chapter 34, also known as SB 144 - this law authorized GSD to purchase and renovate, equip and furnish the Educational Retirement Board building in Santa Fe for use by the Public Regulation Commission.
- Per laws of 2023, Chapter 199, also known as HB 505 – this law provided $2,500,000 to purchase the Education Retirement Board building, and to plan, design, renovate, construct, furnish and equip improvements to the building for use by the Public Regulation Commission.
- In May 2025 GSD purchased the building with less than $100,000 remaining for renovations after purchasing costs.
- In FY26 PRC received $4,000,000 in capital outlay appropriations to begin renovations.
  - To date, the design development phase has been completed.

NEW MEXICO
PUBLIC REGULATION
COMMISSION

FY28 Capital Outlay Request

- PRC is requesting $5,000,000 to complete renovations and partially furnish the Phillip Gonzales building for the New Mexico Public Regulation Commission.
  - Funding requested will cover construction of a new public hearing room, advisory and staff offices, conference rooms,
  - Building repairs and building code requirement upgrades to the fire alarm and detection system,
  - ADA compliant restrooms,
  - Site drainage and exterior improvements to mitigate current drainage issues and surface deficiencies,
  - Provide infrastructure repairs and upgrades to electrical, plumbing and mechanical systems.

NEW MEXICO
PUBLIC REGULATION
COMMISSION

Hearing Room and Conference Rooms

- PRC utilizes its hearing room for open meetings, special meetings, workshops, public comment hearings
- The PRC sees over 300 proceedings a year. Many of them are adjudicated.
  - Requires conference space
  - Requires hearing space.
- Adjudications may have as many as 15 parties
- Commission hosts technical workshops to hear from experts on highly technical issues
- Commission meets to consider cases every other week

Proposed Hearing Room, drawing provided by Architect

NEW MEXICO
PUBLIC REGULATION
COMMISSION

Questions

ICIP Top 5 Priority Projects — Department of Agriculture

Target Project Year: 2028 | Submission Cycle: 2026 | Generated: 9/29/2026, 2:34:36 PM

Department of Agriculture (Entity - 07019)

Priority	Project #	Project Title	Start Date	Total Cost
1	28-0512	Replacement of hoist and rail system, NMDA-VDS	2027-07-01	$125,000.00
2	28-0955	Electric Vehicle Charging Station Testing Equipment	2027-07-01	$290,832.00
3	28-0794	Biodiesel Analysis Equipment	2027-07-01	$123,914.19

Replacement of hoist and rail system, NMDA-VDS

Project #: 28-0512 **Status:** Submitted **Start Date:** 7/1/2027 **Entity:** Department of Agriculture **Entity Code:** 07019

Project Overview

Project Title	Replacement of hoist and rail system, NMDA-VDS
Type	Statewide
Category	Health
Subcategory	Equipment
Start Date	7/1/2027
Priority	2028-01

Contact Name	Aaron Phillips
Contact Email	aphillips@nmda.nmsu.edu
Contact Phone	(505) 383 - 9282

Project Location

Address	1101 Camino de Salud NE
City	Albuquerque
Zip	87102
County	Bernalillo

Legislative Language

to purchase, equip, furnish, install and replace a hoist and rail system and related equipment at the veterinary diagnostic services facility of the New Mexico Department of Agriculture in Albuquerque in Bernalillo county

Scope of Work

Done to Date	N/A
Needed to Complete	Purchase, equip, furnish, install, test, and commission a replacement hoist and rail system for the Veterinary Diagnostic Services necropsy suite. The project includes procurement of the hoist and rail system, removal and disposal of the existing failed system, installation of the replacement equipment, required electrical and structural connections, testing, commissioning, and operational startup. The new system will support the safe movement and handling of large animal carcasses during diagnostic necropsy procedures and improve worker safety, operational efficiency, and biosafety within the facility.

The project will replace the existing failed hoist-and-rail system in the Veterinary Diagnostic Services necropsy suite in Albuquerque, New Mexico. Funding will be used to purchase, equip, furnish, install, test, and commission a new hoist and rail system, including removal and disposal of the existing equipment and any required electrical and structural modifications necessary for installation and operation. The replacement system will support the safe handling and movement of large animal carcasses during diagnostic necropsy procedures, improving worker safety, operational efficiency, and biosafety within the facility.

Responsibilities

Fiscal Agent	New Mexico State University
Own	New Mexico State University
Own Asset	New Mexico State University
Own Land	State of New Mexico - GSD
Operate	New Mexico State University
Maintain	New Mexico State University

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	NMDA Veterinary Diagnostic Services provides pathology services to wildlife, companion animals, and agricultural animals. Therefore, the project serves all citizens of New Mexico and beyond.
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Replacement of the hoist and rail system would serve to provide another 15 years of mechanical lifting support within biocontainment of the Veterinary Diagnostic Services Necropsy Suite. Without a functional and safe electric hoist, staff would be

	required to use manual pulley systems that represent a greater physical challenge and greater biosafety risk. Therefore, sustainability rests with sustaining operations by virtue of retaining staff and mitigating safety concerns.
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	The project, if completed, provides continuity of operations by overcoming risks associated with the existing and failed hoist/rail system. Continued VDS Operations means all of New Mexico's citizens may enjoy the benefits of a State veterinary services laboratory, providing disease diagnostics, prevention, and mitigation for animals and, indirectly, humans.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	Continued VDS Operations means all of New Mexico's citizens may enjoy the benefits of a State veterinary services laboratory, providing disease diagnostics, prevention, and mitigation for animals and, indirectly, humans.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	Continued VDS Operations means all of New Mexico's citizens may enjoy the benefits of a State veterinary services laboratory, providing disease diagnostics, prevention, and mitigation for animals and, indirectly, humans.
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	The project would be administered through NMSU. NMSU project management professionals would oversee the project's progress and timeliness.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection	The benefits of State veterinary diagnostic services are multifaceted. Primarily, the project would maintain the large animal agriculture industry of New Mexico through

of water rights/property values).	providing the critical diagnostic services that industry relies on to guard against disease among agricultural herds. This includes diaries, ranches, and Tribal lands.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	The project would provide a bio-safe mechanism for manipulating large animal carcasses during investigative and diagnostic necropsy services of large animals.

Budget

Activities: construction, ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
Equipment	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
Totals	**$0.00**	**$125,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$125,000.00**

Budget Summary

Total Project Budget	$125,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$125,000.00

Electric Vehicle Charging Station Testing Equipment

Project #: 28-0955 **Status:** Submitted **Start Date:** 7/1/2027 **Entity:** Department of Agriculture **Entity Code:** 07019

Project Overview

Project Title	Electric Vehicle Charging Station Testing Equipment
Type	Statewide
Category	Transportation
Subcategory	Transit
Start Date	7/1/2027
Priority	2028-02

Contact Name	Roxanne Chepsogol
Contact Email	rchepsongol@nmda.nmsu.edu
Contact Phone	(575) 646 - 5323

Project Location

Address	1050 Stewart St.
City	Las Cruces
Zip	88003
County	Doña Ana

Legislative Language

to acquire equipment necessary for testing AC and DC electric vehicle charging stations in Las Cruces, Doña Ana county

Scope of Work

Done to Date	N/A
Needed to Complete	N/A

Equipment will be purchased to equip two vehicles with CCS1/TESLA DC EVSE Test Sets that includes a T4350 test module and PL4150, PL4000 Load Emulator and MITM CCS and NACS cables, for use with AC Chargers and DC Fast Chargers for electric vehicle charging station testing.

Responsibilities

Fiscal Agent	New Mexico State University
Own	New Mexico State University
Own Asset	New Mexico State University
Own Land	New Mexico State University
Operate	New Mexico State University
Maintain	New Mexico State University

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	all citizens of New Mexico
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	This request will upgrade and improve equipment required for enforcement of statutory requirements, provide consumers protection and promote a fair marketplace in New Mexico.
If the project is completed successfully, describe the impacts it will have for community members and constituents.	This request will impact all consumers and residents in the state of New Mexico by providing consumer protection and promoting a fair marketplace.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	This request will impact all consumers and residents in the state of New Mexico by providing consumer protection and promoting a fair marketplace.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	This request will impact all consumers and residents in the state of New Mexico by providing consumer protection and promoting a fair marketplace.
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide	Yes

services to that population or clientele?	
Are there oversight mechanisms that ensure timely construction and completion on budget?	No
If No (or not applicable), explain why oversight mechanisms are not in place.	No construction is necessary.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	By providing consumer protection and promoting a fair marketplace through accurate meters, devices and fuel quality standards.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	not applicable

Budget

Activities: ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Equipment	$0.00	$290,832.00	$0.00	$0.00	$0.00	$0.00	$290,832.00
Totals	**$0.00**	**$290,832.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$290,832.00**

Budget Summary

Total Project Budget	$290,832.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$290,832.00

Biodiesel Analysis Equipment

Project #: 28-0794 **Status:** Submitted **Start Date:** 7/1/2027 **Entity:** Department of Agriculture **Entity Code:** 07019

Project Overview

Project Title	Biodiesel Analysis Equipment
Type	Statewide
Category	Water, Wastewater, Solid Waste, Utilities
Subcategory	Equipment
Start Date	7/1/2027
Priority	2028-03

Contact Name	Roxanne Chepsogol
Contact Email	rchepsongol@nmda.nmsu.edu
Contact Phone	(575) 646 - 5323

Project Location

Address	973 Agriculture Way
City	Las Cruces
Zip	88003
County	Doña Ana

Legislative Language

to acquire biodiesel analysis equipment to ensure compliance with clean fuel standards in Las Cruces, Doña Ana county

Scope of Work

Done to Date	nothing

Needed to Complete	everything

The Biodiesel Analysis Equipment project aims to equip the New Mexico Department of Agriculture (NMDA) Petroleum Lab in Las Cruces with SetaCheck Biodiesel Plus and ERASPEC High Speed FTIR Fuel Analyzer instruments. The requested funding will be allocated to acquire the necessary equipment to ensure compliance with statutory obligations for biodiesel testing. The completion of this project will enhance the lab's capabilities to analyze biodiesel composition effectively, supporting the state's renewable energy goals and fostering regulatory compliance in fuel quality.

Responsibilities

Fiscal Agent	New Mexico State University
Own	New Mexico State University
Own Asset	New Mexico State University
Own Land	New Mexico State University
Operate	New Mexico State University
Maintain	New Mexico State University

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	All citizens of New Mexico
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	This request will upgrade and improve equipment required for enforcement of statutory requirements, provide consumers protection and promote a fair marketplace in New Mexico.
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	This request will impact all consumers and residents in the state of New Mexico by providing consumer protection and promoting a fair marketplace.

Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	This request will impact all consumers and residents in the state of New Mexico by providing consumer protection and promoting a fair marketplace.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	This request will impact all consumers and residents in the state of New Mexico by providing consumer protection and promoting a fair marketplace.
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	No
If No (or not applicable), explain why oversight mechanisms are not in place.	No construction is necessary.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	By providing consumer protection and promoting a fair marketplace through accurate meters, devices and fuel quality standards.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	Risk Not Applicable

Budget

Activities: ffe | Duration: 6 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Equipment	$0.00	$123,914.19	$0.00	$0.00	$0.00	$0.00	$123,914.19
Totals	**$0.00**	**$123,914.19**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$123,914.19**

Budget Summary

Total Project Budget	$123,914.19
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$123,914.19

NMDA

New Mexico Department of Agriculture

Les Owen, Deputy Director/Secretary

FY 2028-2032 Infrastructure Capital Improvement Plan

Mission

NMDA promotes a fair marketplace, food protection, marketing, and economic development; supports the beneficial use and conservation of natural resources; and works cooperatively with the public and private sectors.

ICIP Current Priorities

Submission Year: 2026 **Total Projects:** 3 **Generated:** 6/25/2026

Priority Listing

Project Start Year 2028 — **3 Projects**

Priority	Project Start	Project #	Project Title	Submitted	Start Date	Year 1	Year 2	Year 3	Year 4	Year 5	Total Cost
~~1~~	~~2028~~	~~28-0512~~	~~Replacement of hoist and rail system, NMDA-VDS~~	~~6/5/2026~~	~~7/1/2027~~	~~$125,000.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$125,000.00~~
2	2028	28-0955	Electric Vehicle Charging Station Testing Equipment	6/22/2026	7/1/2027	$290,832.00	$0.00	$0.00	$0.00	$0.00	$290,832.00
3	2028	28-0794	Biodiesel Analysis Equipment	6/16/2026	7/1/2027	$123,914.19	$0.00	$0.00	$0.00	$0.00	$123,914.19

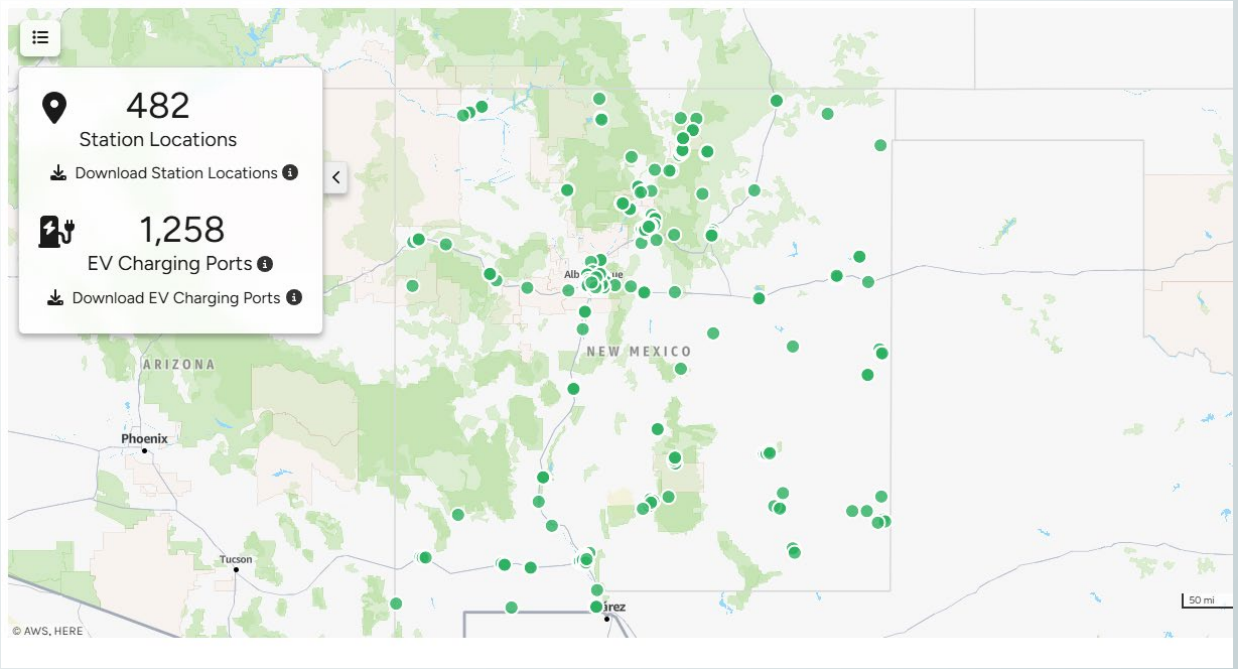
"The purpose of this appropriation is to fund the purchase, installation, and commissioning of various Electric Vehicle Supply Equipment (EVSE) and Petroleum Lab Testing Instruments."

Standards and Consumer Services Division

- Enforcement of New Mexico's *weights and measures* laws and regulations
- Promotes equity and integrity in the marketplace

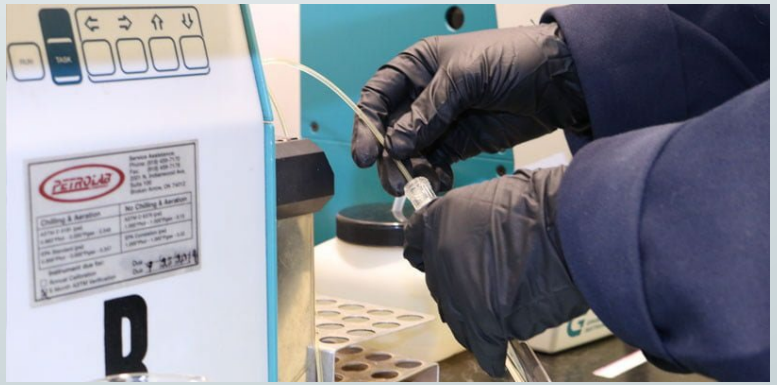
Electric Vehicle Supply Equipment (EVSE)

- Currently no EVSE Program established
- Testing equipment is needed to ensure consumer protection
- 482 public stations
- 1,258 charging ports



Petroleum Lab Testing and Instruments

- Analyzes all petroleum product samples collected by field staff
- Tested for compliance with quality standards established in the Petroleum Products Standards Act
- As of 9/1/26, more than 11,500 tests have been conducted by the Petroleum Lab.



Electric Vehicle Supply Equipment (EVSE)

Equipment

Item	Description	Quantity	Price Each	Total Price
T4350	Test Module- J1772 (CCS1) DUO Single Phase AC 250V, 80A DC 1000V, 200A as well as Tesla connector	1	$55,789	$55,789
PL4150	150kW DC load box 200A at 500V 150A at 1kV	1	$52,777	$52,777
PL4000	Load- Single Phase AC/DC, 28A at 120V | 50A at 208V | 58A at 240V | 32A at 480V	1	$21,303	$21,303
MM-CCS1-DC-350	Man-in-the-Middle CCS1-DC Cable Set 350A	1	$7,894	$7,894
MM-NACS-DC-350	Man-in-the-Middle Tesla-DC Cable Set 350A	1	$7,653	$7,653
Total				$145,416

PL4000

T4350

PL4150

** NMDA is seeking approval and funding for 2 of each of the mentioned EVSE.* ***$290,832 Total***

Petroleum Lab Instruments

- Testing instruments will help enforce biodiesel regulations and ensure fuel quality standards are being met
- Newly established regulations like the Clean Transportation Fuel Program will drive industry to supply clean fuels like biodiesel into the market.
- NMDA Petroleum Standards Laboratory must upgrade its testing capacity to handle a high volume of biomass-based diesels and ethanol blends

SetaCheck Biodiesel Plus	D8274	$10,556.19	10%	(ONE Time cost)
ERASPEC High Speed FTIR Fuel	D7806	$113,358	10%	(ONE Time cost)

$123,914.19 Total

NMDA

Contact Information

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Commission for the Blind (Agency - 60600)

Priority	Project #	Project Title	Start Date	Total Cost
1	28-0983	2028-2032 Statewide Repairs & Renovations	2027-10-01	$659,000.00

2028-2032 Statewide Repairs & Renovations

Project #: 28-0983 **Status:** Submitted **Start Date:** 9/30/2027 **Entity:** Commission for the Blind **Entity Code:** 60600

Project Overview

Project Title	2028-2032 Statewide Repairs & Renovations
Type	Statewide
Category	Health
Subcategory	Facility
Start Date	9/30/2027
Priority	2028-01

Contact Name	Kevin C. Romero
Contact Email	Kevin.Romero@cfb.nm.gov
Contact Phone	(505) 476 - 4454

Project Location

Address	2200 Yale Blvd. SE & 501 White Sands Blvd.
City	Albuquerque & Alamogordo
Zip	87106 &
County	Bernalillo

Legislative Language

appropriated to the capital program fund for the Commission for the Blind to repair and renovate current facilities statewide to comply with ADA regulations, code and safety matters for the safety of staff and citizens

Scope of Work

Done to Date	N/A

Needed to Complete	N/A

for the Commission for the Blind through Facilities Management Division to repair and refurbish office, industrial and dormitory buildings to include activities such as replacement of asphalt in parking lots, bathroom renovations, cabinetry, HVAC systems, flooring, and interior doors

Responsibilities

Fiscal Agent	General Services Department
Own	General Services Department
Own Asset	General Services Department
Own Land	General Services Department
Operate	Commission for the Blind
Maintain	Commission for the Blind

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	Unknown
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Upon completion of the project the Albuquerque and Alamogordo facilities will be able to maintain providing services to the consumers the Commission for the Blind provides services for.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the	The beneficiaries of the project are the staff of the Commission for the Blind and the consumers who are served within the facilities in Albuquerque and Alamogordo, NM. The number of citizens being served at the locations is at least 100 individuals and the staff at the locations is 48 individuals.

number of people that will benefit).	
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Commission staff in close communication with General Services Department/Facilities Management Division and the contractor to ensure timely and accurate budget tracking and completion of project.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	The only impact to the region's economy is the temporary work while the projects are occurring.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	Projects simply maintain the operations of the Albuquerque and Alamogordo facilities for staff to provide services to citizens of the State of New Mexico.

Budget

Activities: construction | Duration: 60 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$218,200.00	$178,000.00	$137,000.00	$85,000.00	$40,800.00	$659,000.00
Totals	**$0.00**	**$218,200.00**	**$178,000.00**	**$137,000.00**	**$85,000.00**	**$40,800.00**	**$659,000.00**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$659,000.00	No		Requesting capital outlay funds to address needs at state properties
Total	**$659,000.00**			

Budget Summary

Total Project Budget	$659,000.00
Total Secured Funding	$0.00
Total Potential Funding	$659,000.00
Still Needed	$659,000.00

Commission for the Blind
Infrastructure Capital Improvement Plan
2028 - 2032

Fiscal Year 2028 Projects	Projected Costs
Replace two HVAC units	$65,000
Replace single-pane windows with double-pane windows in the VR offices. Projected Cost	$17,000
Create more parking spaces and ride share drop-off area for customers on the north side of the building.	$9,500
Install more lighting around the building to deter theft, vandalism, and vagrancy	$12,500
Soundproofing and security upgrades to Orientation Center	$77,000
Replacement of doors, locksets and addition of sound batt to Orientation Center	$37,200
Fiscal Year 2028 Projected Total	$218,200

Fiscal Year 2029 Projects	Projected Costs
Replace two HVAC units	$65,000
Soundproof the walls between the Tech Admin offices	$60,000
Raise/solidify the wall between BEP and the adjacent tech warehouse/file room	$16,000
Install new wood doors for Tech, IL Office, and VR offices, with emphasis on better soundproofing	$37,000
Fiscal Year 2029 Projected Total	$178,000

Fiscal Year 2030 Projects	Projected Costs
Insulate the block walls in the VR offices, Director's office, and Executive Directors office	$56,500
Remodel the Skill Center Kitchen	$63,000
Repair or replace entrance doors that are outdated or too heavy	$17,500
Fiscal Year 2030 Projected Total	$137,000

Fiscal Year 2031 Projects	Projected Costs
Install a fence around the bullpen to deter theft or vandalism	$43,000
Install new Tile for lobby, lunchroom, mailroom, and VR hallway	$42,000
Fiscal Year 2031 Projected Total	$85,000

Fiscal Year 2032 Projects	Projected Costs
Install better vents in the metal warehouse do reduce dust and dirt build up	$40,800
Fiscal Year 2031 Projected Total	$85,000

Health Care Authority (Agency - 63000)

Priority	Project #	Project Title	Start Date	Total Cost
1	28-2775	Fred Luna Jr HVAC & Controls	2027-07-01	$153,450.00
2	28-2716	Louise Brown Complex Update Fire Alarm & Detection System	2026-08-03	$123,986.00
3	28-2742	Louise Brown Complex LED Lighting & Interior Update	2026-09-01	$196,726.15

Fred Luna Jr HVAC & Controls

Project #: 28-2775 **Status:** Submitted **Start Date:** 6/30/2027 **Entity:** Health Care Authority **Entity Code:** 63000

Project Overview

Project Title	Fred Luna Jr HVAC & Controls
Type	Local
Category	Public & Administrative
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-01

Contact Name	Lisa Gutierrez
Contact Email	lisa.gutierrez@hca.nm.gov
Contact Phone	(505) 623 - 5288

Project Location

Address	101 S 5th Street
City	Belen
Zip	87002
County	Valencia

Legislative Language

to replace five outdated rooftop package HVAC units with comparable equipment and controls in Belen, Valencia county

Scope of Work

Done to Date	Site surveyed to establish budget pricing for project.

Needed to Complete	Plan, design, and construct HVAC system and controls.

The Fred Luna Jr HVAC & Controls project involves replacing the HVAC rooftop units and controls in Belen, New Mexico. So far, a site survey has been completed to establish budget pricing. To date, we still need to complete the planning, design, and construction of the new HVAC system and controls. Funding requested for each fiscal year will support detailed design work, procurement of equipment, and the installation of the new system, ensuring improved energy efficiency and climate control for the facility. Identifying additional funding sources outside of capital outlay will also be pursued to enhance project execution.

Responsibilities

Fiscal Agent	Human Services Department
Own	General Services Division
Own Asset	General Services Division
Own Land	General Services Division
Operate	Health Care Authority
Maintain	Health Care Authority / Administrative Services Division / Gener

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	16
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	Personnel (16) assigned to work at the Fred Luna Jr Building. Community members serviced by HCA Income Support Division and TRD Motor Vehicle Division operations in this facility.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Updated equipment operates more efficiently reducing energy consumption.
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Improved usability of the facility for community members accessing resources provided by Income Support Division and Motor Vehicle Division.

Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	Improved usability of the facility for personnel and community members accessing resources provided by Income Support Division and Motor Vehicle Division.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Following ISC procurement code and GSD project management requirements.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	One-time project, no recurring costs to construct.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	Risk not applicable.

Budget

Activities: planning, design, construction, ffe | Duration: 5 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$153,450.00	$0.00	$0.00	$0.00	$0.00	$153,450.00
Totals	**$0.00**	**$153,450.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$153,450.00**

Budget Summary

Total Project Budget	$153,450.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$153,450.00

Louise Brown Complex Update Fire Alarm & Detection System

Project #: 28-2716 **Status:** Submitted **Start Date:** 8/2/2026 **Entity:** Health Care Authority **Entity Code:** 63000

Project Overview

Project Title	Louise Brown Complex Update Fire Alarm & Detection System
Type	Local
Category	Public & Administrative
Subcategory	Facility
Start Date	8/2/2026
Priority	2028-02

Contact Name	Lisa Gutierrez
Contact Email	lisa.gutierrez@hca.nm.gov
Contact Phone	(505) 623 - 5288

Project Location

Address	830 S Camino del Pueblo
City	Bernalillo
Zip	87004
County	Sandoval

Legislative Language

to update the facility fire alarm and detection system by replacing the outdated system in Bernalillo, Sandoval County

Scope of Work

Done to Date	System surveyed to identify deficiencies. Replacement system quoted to include equipment and installation.
Needed to Complete	Plan, design, and submit replacement fire alarm system CAD drawings for AHJ approval. Obtain required fire and electrical permits. Construct new system.

The Louise Brown Complex Update Fire Alarm & Detection System project involves upgrading the facility's fire safety measures. To date, a survey has been completed to identify deficiencies in the current system, and a replacement system has been quoted, including equipment and installation. The next steps require planning, designing, and submitting CAD drawings for approval by the Authority Having Jurisdiction (AHJ), as well as obtaining the necessary fire and electrical permits. Finally, the construction of the new system will take place in Bernalillo, New Mexico, utilizing the requested funding to ensure compliance with safety regulations.

Responsibilities

Fiscal Agent	Human Services Department
Own	NM General Services Division
Own Asset	NM General Services Division
Own Land	NM General Services Division
Operate	Health Care Authority
Maintain	Health Care Authority / Administrative Services Division / Gener

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	43
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	Visitors and personnel assigned to work at the Louise Brown Complex.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
If the project is completed successfully, describe the impacts it will have for	Complying with current fire safety codes and standards protects the life safety of community members and constituents.

community members and constituents.	
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	Visitors and personnel (43) assigned to work at the Louise Brown Complex.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Following ISC procurement code and GSD project management requirements.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	One-time project, no recurring costs to construct.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	Reduces fire safety risk to visitors and personnel, as well as adjacent homes and businesses.

Budget

Activities: planning, design, construction | Duration: 8 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$123,986.00	$0.00	$0.00	$0.00	$0.00	$123,986.00
Totals	**$0.00**	**$123,986.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$123,986.00**

Budget Summary

Total Project Budget	$123,986.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$123,986.00

Louise Brown Complex LED Lighting & Interior Update

Project #: 28-2742 **Status:** Submitted **Start Date:** 8/31/2026 **Entity:** Health Care Authority **Entity Code:** 63000

Project Overview

Project Title	Louise Brown Complex LED Lighting & Interior Update
Type	Local
Category	Public & Administrative
Subcategory	Facility
Start Date	8/31/2026
Priority	2028-03

Contact Name	Lisa Gutierrez
Contact Email	lisa.gutierrez@hca.nm.gov
Contact Phone	(505) 623 - 5288

Project Location

Address	830 S Camino del Pueblo
City	Bernalillo
Zip	87004
County	Sandoval

Legislative Language

to replace outdated lighting, install energy-efficient fixtures, update plumbing equipment, and enhance interior facilities for improved usability in Bernalillo, Sandoval county

Scope of Work

Done to Date	Site surveyed to establish budget pricing for project.
Needed to Complete	Plan, design, and construct facility renovations.

The Louise Brown Complex LED Lighting & Interior Update project aims to enhance energy efficiency and modernize facilities in Bernalillo, New Mexico. To date, a comprehensive site survey has been completed to establish budget pricing for the project. Future funding will be allocated for developing detailed plans and designs for the renovation, including the installation of LED lighting and a new water heater.

Responsibilities

Fiscal Agent	Human Services Department
Own	General Services Division
Own Asset	General Services Division
Own Land	General Services Division
Operate	Health Care Authority
Maintain	Health Care Authority / Administrative Services Division / Gener

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	43
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	Visitors and personnel assigned to work at the Louise Brown Complex.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Reduce energy costs by converting legacy lighting to LED fixtures. Reduce HVAC energy costs by installing window film in equipment room to limit solar heat gain and replacing/repairing damaged windows and seals. Reduce natural gas costs by replacing water heater.
If the project is completed successfully, describe the impacts it will have for	Reduced operating costs and improved usability of facility.

community members and constituents.	
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	Visitors and personnel (43) assigned to work at the Louise Brown Complex.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Following ISC procurement code and GSD project management requirements.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	One-time project, no recurring costs to construct.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	Risk not applicable.

Budget

Activities: planning, design, construction | Duration: 3 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$196,726.15	$0.00	$0.00	$0.00	$0.00	$196,726.15
Totals	**$0.00**	**$196,726.15**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$196,726.15**

Budget Summary

Total Project Budget	$196,726.15
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$196,726.15

Children Youth and Families Department (Agency - 69000)

Priority	Project #	Project Title	Start Date	Total Cost
1	28-1655	General Improvements Statewide	2027-07-01	$13,454,000.00
2	28-1714	Las Cruces Children, Youth, and Families Field Office and Multi-service Center	2027-07-01	$50,000,000.00
3	28-1757	John Paul Taylor Center Medical and Dental Lab Building	2027-07-01	$3,000,000.00
4	28-1413	Northern New Mexico Boys Reintegration Center	2027-07-01	$10,000,000.00
5	28-1779	New Mexico Girls Reintegration Center	2027-07-01	$10,000,000.00

General Improvements Statewide

Project #: 28-1655 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Children Youth and Families Department | **Entity Code:** 69000

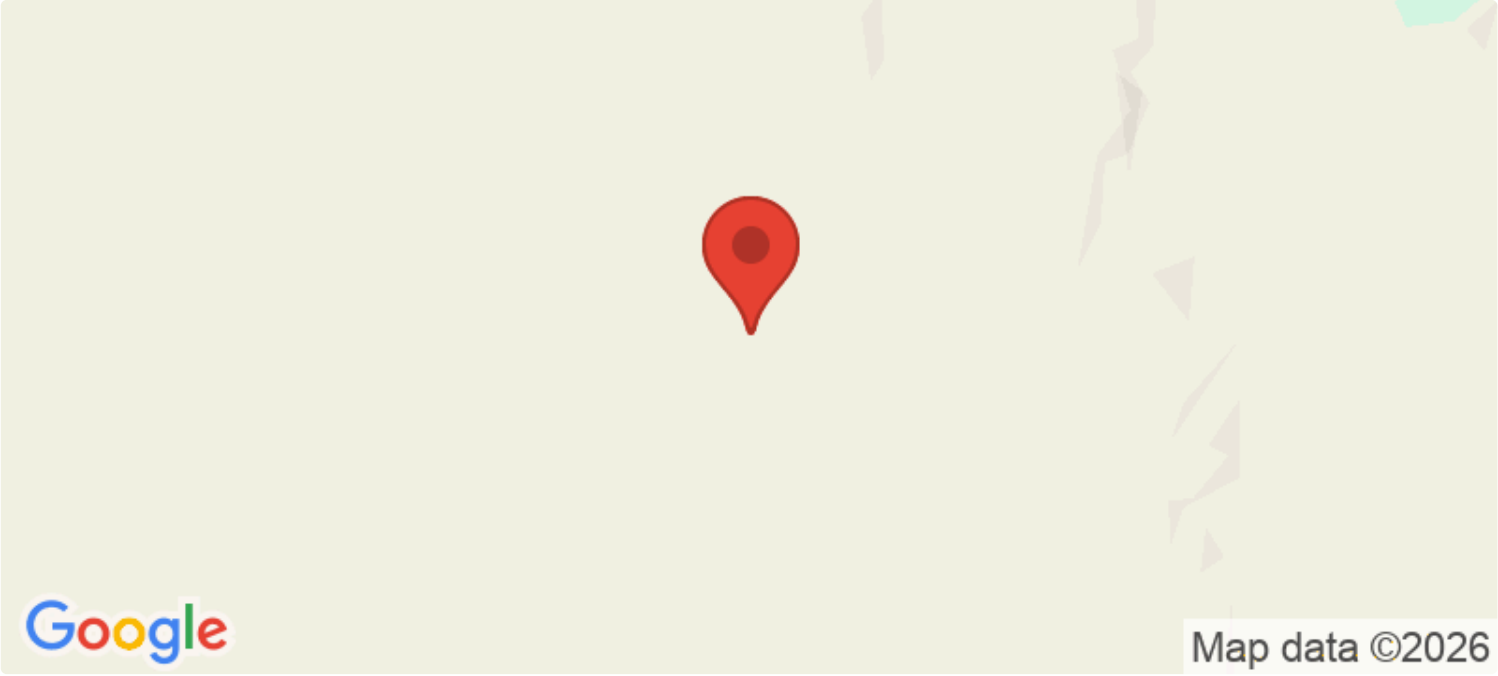
Project Overview

Project Title	General Improvements Statewide
Type	Statewide
Category	Children & Family
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-01

Contact Name	Phillipe Rodriguez
Contact Email	phillipe.rodriguez@cyfd.nm.gov
Contact Phone	(505) 699 - 9473

Project Location

Location	Map drawing on file
County	Socorro



Legislative Language

to plan, design, construct, renovate, repair, furnish, equip and make improvements to children, youth, and families department facilities statewide

Scope of Work

Done to Date	The Department has identified critical deferred maintenance in facilities statewide and has identified programs that require remodel and improvements for vocational and programing space for youth.

Needed to Complete	These projects require planning, design, construction, repair, furnishings, equipment and improvements. The projects include replacement of end of life equipment and addressing life and safety issues by replacing security door control systems and fire alarm systems, and adding CO2 detection.

The statewide project focuses on addressing deferred maintenance at various Children, Youth, and Families Department facilities in New Mexico. To date, critical maintenance needs have been identified, including remodels for vocational spaces. Future funding will be allocated for planning, design, and construction of equipment replacements, security system upgrades, fire alarm installations, and CO2 detection systems. Additionally, funding will support the replacement of end-of-life kitchen equipment and the planning and construction of a retaining wall to mitigate flooding and erosion issues. Completion of these projects is essential to ensure the safety and effectiveness of the facilities.

Responsibilities

Fiscal Agent	Children, Youth & Families Department
Own	General Services Department
Own Asset	General Services Department
Own Land	General Services Department
Operate	Children Youth and Families Department
Maintain	Children, Youth, and Families Department

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	up to 48 youth John Paul Taylor Center, up to 115 youth at YDDC, estimate of 52 youth at the reintegration centers.
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	The projects will benefit youth involved in the juvenile justice system to include incarcerated youth and young adults reintegrating into the community.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	["Other"]

If the project is completed successfully, describe the impacts it will have for community members and constituents.	The projects will allow the secured juvenile facilities to remain secure, and improve workspace for educational, vocational, and community reintegration.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	The projects will provide a safe environment for staff and youth, and will provide sufficient space for youth programming, education, and vocational opportunities.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Many of these projects will have to go through a design and planning process. GSD Facilities Management Division will provide project management services ensuring the project stays on track, on budget, and compliant with the procurement code.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	There are several projects that improve workspace for vocational training and programming space for successful reintegration into the community for juvenile justice involved youth.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk,	Included in this request are projects such as addressing crumbling concrete steps, repairing tripping concerns in parking lot pavement. The larger projects include replacing end-of-life equipment such as video surveillance, fire alarm, and CO2 detection systems. Another large project proposed is a retaining wall to mitigate

prevents damage to private property).	flooding and erosion impacting two newly remodeled cottage in the secure juvenile facility.

Budget

Activities: planning, design, construction, ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$13,454,000.00	$0.00	$0.00	$0.00	$0.00	$13,454,000.00
Totals	**$0.00**	**$13,454,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,454,000.00**

Budget Summary

Total Project Budget	$13,454,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$13,454,000.00

Las Cruces Children, Youth, and Families Field Office and Multi-service Center

Project #: 28-1714 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Children Youth and Families Department | **Entity Code:** 69000

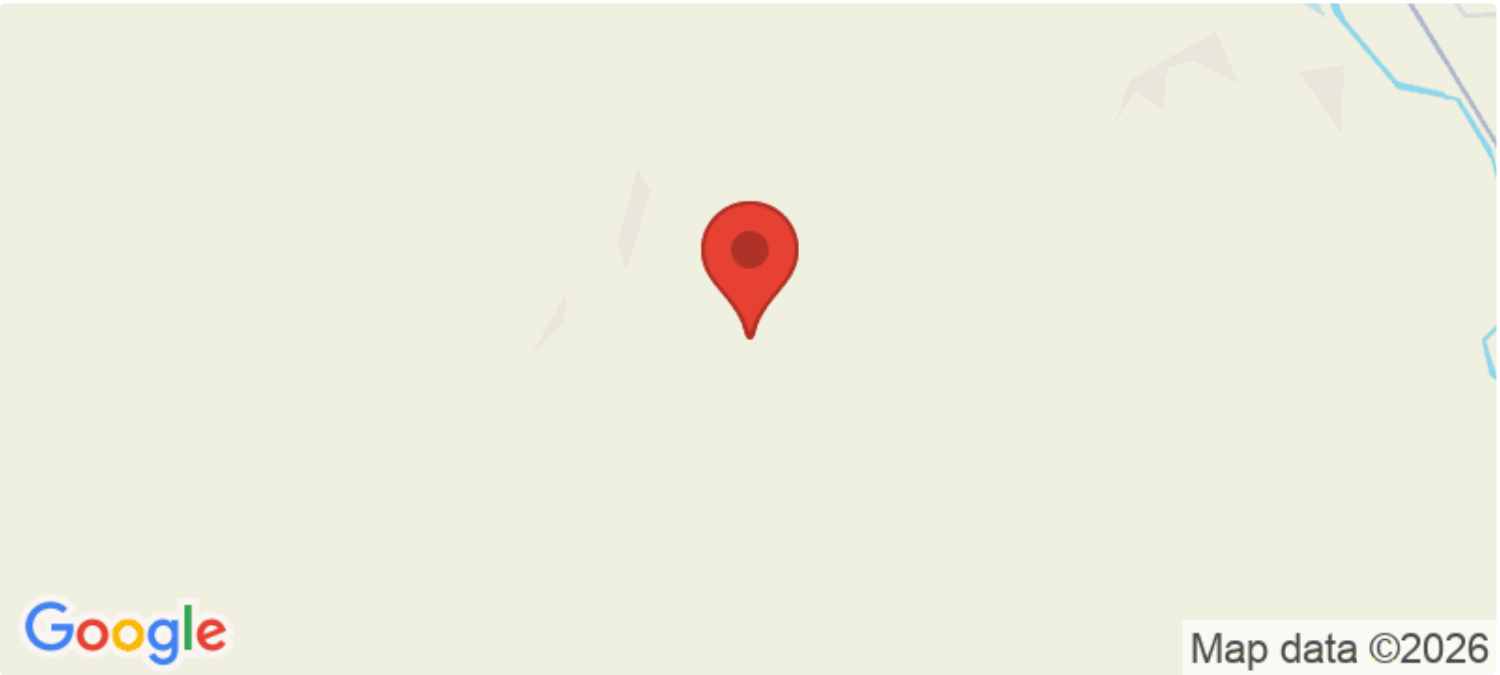
Project Overview

Project Title	Las Cruces Children, Youth, and Families Field Office and Multi-service Center
Type	Statewide
Category	Children & Family
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-02

Contact Name	Phillipe Rodriguez
Contact Email	phillipe.rodriguez@cyfd.nm.gov
Contact Phone	(505) 699 - 9473

Project Location

Location	Map drawing on file
County	Doña Ana



Legislative Language

to acquire property and to plan, design, construct, renovate, equip and furnish a children and families center for the children, youth and families department

Scope of Work

Done to Date	The Children Youth and Families Department has identified the need for a children and family center to serve as the Las Cruces field office and Southern New Mexico Intake Center.
Needed to Complete	Acquisition of real property to include a building or real property suitable for construction.

The Las Cruces Children, Youth, and Families Field Office and Multi-center project aims to create a comprehensive facility in Las Cruces, New Mexico, to serve as a multi-service hub for child welfare and family support programs. To date, the Children Youth and Families Department has identified the need for this center. Future steps include acquiring real property suitable for constructing the facility. Planned funding will focus on completing environmental studies, planning, designing, and constructing the center, which will include intake areas for youth, supervised visitation spaces, playrooms, outdoor equipment, training capacity, and ample parking.

Responsibilities

Fiscal Agent	Children, Youth & Families Department
Own	General Services Department
Own Asset	General Services Department
Own Land	General Services Department
Operate	Children Youth and Families Department
Maintain	Children, Youth, and Families Department

Additional Questions

Project class	Regional
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	TBD
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	Children, youth, and families that are involved in the child welfare or juvenile justice system, and families that require additional support and are at-risk.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	["Other"]

If the project is completed successfully, describe the impacts it will have for community members and constituents.	The multi-service center would provide support services to at-risk families, provide an adequate space for supervised visits and family reunification, serve as a safe and supportive intake for children entering the child welfare system.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	The center will serve the Las Cruces/Dona Ana County community.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	This project will through a design and planning process. GSD Facilities Management Division will provide project management services ensuring the project stays on track, on budget, and compliant with the procurement code.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	Not applicable.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	This project will create a multi-service center that provides adequate space for field operations in Las Cruces and will unify CYFD programs from two field offices into one space. The unification of Protective Services, Family Services, Behavioral Health, and Juvenile Justice will increase collaboration between divisions and provide a larger array of services in one place for children and families that are involved in the

child welfare and juvenile justice system, or for at-risk families that require additional support services.

Budget

Activities: planning, design, construction, ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$50,000,000.00
Totals	**$0.00**	**$50,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000,000.00**

Budget Summary

Total Project Budget	$50,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$50,000,000.00

John Paul Taylor Center Medical and Dental Lab Building

Project #: 28-1757 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Children Youth and Families Department | **Entity Code:** 69000

Project Overview

Project Title	John Paul Taylor Center Medical and Dental Lab Building
Type	Local
Category	Children & Family
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-03

Contact Name	Phillipe Rodriguez
Contact Email	phillipe.rodriguez@cyfd.nm.gov
Contact Phone	(505) 699 - 9473

Project Location

Address	10015 Robert Larson Blvd
City	Las Cruces
Zip	88007
County	Doña Ana

Legislative Language

to plan design, construct, and equip a medical and dental lab at the John Paul Taylor Center in Las Cruces

Scope of Work

Done to Date	The Children Youth and Families Department has identified the need to construct a modern medical center and dental lab within the John Paul Taylor Center.
Needed to Complete	Planning, design, construction, and furniture, fixtures, and equipment is required.

The John Paul Taylor Center Medical and Dental Lab project aims to construct a modern facility within the secure facility, to address inadequate current space. Completed to date, the Children, Youth, and Families Department has recognized the need for this center. Future work includes planning, design, and construction phases, along with procurement of furniture, fixtures, and equipment. Funding will be allocated over fiscal years to enhance the number of exam rooms, expand client medical file storage, ensure secure pharmaceutical storage, and collocate a dental lab with the medical center for integrated services.

Responsibilities

Fiscal Agent	Children, Youth & Families Department
Own	General Services Department
Own Asset	General Services Department
Own Land	Bureau of Land Management
Operate	Children Youth and Families Department
Maintain	Children, Youth, and Families Department

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	On any given day 48 incarcerated youth have access to the medical center.
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	This project will target incarcerated youth at the John Paul Taylor Center.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	["Seniors","Other"]
If the project is completed successfully, describe the impacts it will have for	This project will provide an adequate and modern medical center for incarcerated youth.

community members and constituents.	
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	Not applicable.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	This project will go through a design and planning process. GSD Facilities Management Division will provide project management services ensuring the project stays on track, on budget, and compliant with the procurement code.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	Not applicable
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	The project will provide additional examinations rooms to accommodate the population of the facility. The current medical center and dental lab are in different locations on the campus. The proposed medical center will combine both medical and dental into one building for improved care.

Budget

Activities: planning, design, construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
Totals	**$0.00**	**$3,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,000,000.00**

Budget Summary

Total Project Budget	$3,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$3,000,000.00

Northern New Mexico Boys Reintegration Center

Project #: 28-1413 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Children Youth and Families Department | **Entity Code:** 69000

Project Overview

Project Title	Northern New Mexico Boys Reintegration Center
Type	Local
Category	Children & Family
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-04

Contact Name	Phillipe Rodriguez
Contact Email	phillipe.rodriguez@cyfd.nm.gov
Contact Phone	(505) 699 - 9473

Project Location

Location	Map drawing on file
County	Rio Arriba

Legislative Language

to acquire property and to plan, design, construct, renovate, equip and furnish a boys reintegration center in northern new mexico

Scope of Work

Done to Date	The Children Youth and Families Department has identified the need for a new boys reintegration center in Northern New Mexico.

Needed to Complete	to acquire property and to plan, design, construct, renovate, equip and furnish a boys reintegration center in northern new mexico

The Northern New Mexico Boys Reintegration Center project aims to provide essential services for at-risk youth. So far, the Children Youth and Families Department has identified the need for the facility to replace an end-of-life building in Eagle Nest, New Mexico. Future steps include acquiring property, and funding is required for planning, design, construction, renovation, equipping, and furnishing the center, which will include education and vocational training spaces and accommodations for 10 reintegration beds. Annual funding will be requested to ensure each phase is adequately addressed, fostering a supportive environment for youth reintegration in Northern New Mexico.

Responsibilities

Fiscal Agent	Children, Youth & Families Department
Own	General Services Department
Own Asset	General Services Department
Own Land	General Services Department
Operate	Children Youth and Families Department
Maintain	Children, Youth, and Families Department

Additional Questions

Project class	Regional
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	The Department aims to keep a census of 10 clients daily.
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	The reintegration center will target incarcerated youth post release that require additional support and services including Behavioral health, education and vocational programs prior to release into the community.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	["Other"]
If the project is completed successfully, describe the impacts it will have for	The Department will run a 10-bed reintegration program that provides support and services for successful transition into the community.

community members and constituents.	
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	Not applicable
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	This project will go through a design and planning process. GSD Facilities Management Division will provide project management services ensuring the project stays on track, on budget, and compliant with the procurement code.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	Not applicable
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	The project will provide a center for post-release incarcerated youth to obtain support, education, and life skills that will help them to be successful in the community.

Budget

Activities: planning, design, construction, ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$10,000,000.00	$0.00	$0.00	$0.00	$0.00	$10,000,000.00
Totals	**$0.00**	**$10,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000,000.00**

Budget Summary

Total Project Budget	$10,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$10,000,000.00

New Mexico Girls Reintegration Center

Project #: 28-1779 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Children Youth and Families Department | **Entity Code:** 69000

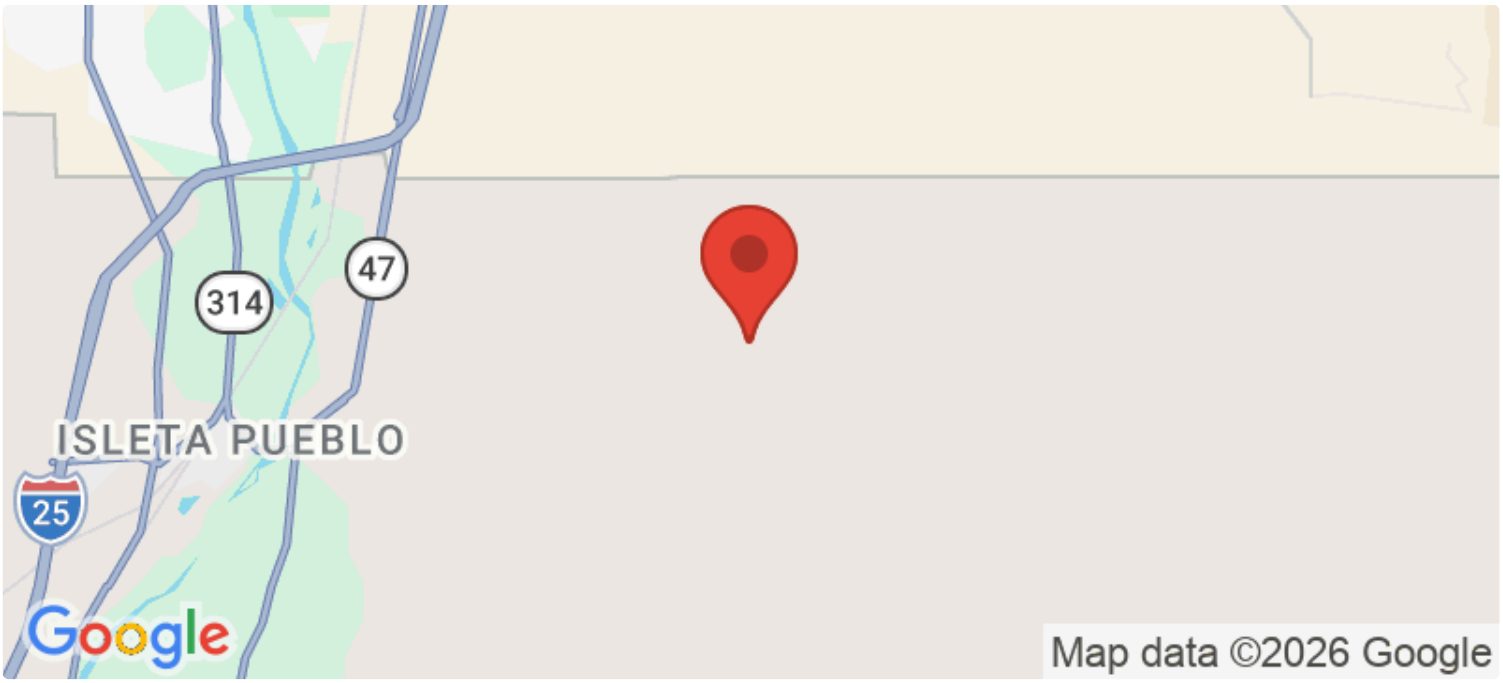
Project Overview

Project Title	New Mexico Girls Reintegration Center
Type	Local
Category	Children & Family
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-05

Contact Name	Phillipe Rodriguez
Contact Email	phillipe.rodriguez@cyfd.nm.gov
Contact Phone	(505) 699 - 9473

Project Location

Location	Map drawing on file
County	Bernalillo



Legislative Language

plan, design, construct, purchase, and equip a girls reintegration center

Scope of Work

Done to Date	Identified the need for a new girls reintegration center
Needed to Complete	Planning, design, construction, and furniture, fixtures, and equipment is required.

The New Mexico Girls Reintegration Center project focuses on establishing a facility to support female youth transitioning from secure facilities back to the community. To date, the need for the center has been identified. Upcoming phases include completing environmental studies, detailed planning, and design, followed by construction. Fiscal year funding will cover design work in the first year and initial construction expenses in subsequent years. The facility will provide essential spaces such as residential quarters, therapy offices, educational areas, a commercial kitchen, and recreational facilities. Additional funding is required for furniture, fixtures, and security systems to ensure a safe, supportive environment.

Responsibilities

Fiscal Agent	Children, Youth & Families Department
Own	General Services Department
Own Asset	General Services Department
Own Land	General Services Department
Operate	Children Youth and Families Department
Maintain	Children, Youth, and Families Department

Additional Questions

Project class	Regional
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	CYFD aims to keep a daily census of 10 clients.
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	The project will target a female youth population age 16-21 who are involved in the juvenile justice system and exiting secure facilities to a reintegration center that will provide support such as education, therapy, employment, and case management while reentering the community.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
If the project is completed successfully, describe the impacts it will have for community members and constituents.	The reintegration center will provide a space for support and guidance for youth as they navigate the next steps of their future while overcoming the barriers that resulted in their placement in the juvenile justice system.
Does the project benefit all citizens within a recognized	No

region, district, or political subdivision?	
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	Not applicable
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	This project will go through a design and planning process. GSD Facilities Management Division will provide project management services ensuring the project stays on track, on budget, and compliant with the procurement code.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	The reintegration center will provide services that help clients gain meaningful employment.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	The project will mitigate public safety by provide a safe environment for juvenile offenders. The purpose of the Juvenile Reintegration Centers is to provide youth exiting secure facilities with needed support while re-entering the community.

Budget

Activities: planning, design, construction, ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$10,000,000.00	$0.00	$0.00	$0.00	$0.00	$10,000,000.00
Totals	**$0.00**	**$10,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000,000.00**

Budget Summary

Total Project Budget	$10,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$10,000,000.00

Children, Youth & Families Department

STATE OF NEW MEXICO

Strategic Capital Investments

New Mexico Children, Youth & Families Department

Reintegration Support Infrastructure for Youth Across New Mexico

Children, Youth & Families Department
STATE OF NEW MEXICO

- CYFD seeks capital funding to build the Northern New Mexico Boys Reintegration Center. The need for the facility has been formally identified.
- New center will provide 10 youth beds plus education and vocational training spaces.
- Funding needed for property acquisition, design, construction, and equipment.
- Center improves regional access, youth outcomes, and community partnerships.
- Next steps: secure site, begin design, plan construction.

- CYFD seeks capital funding to build the New Mexico Girls Reintegration Center. The need for the facility has been formally identified.
- New center will provide 10 youth beds plus education and vocational training spaces.
- Funding needed for property acquisition, design, construction, and equipment.
- Center improves regional access, youth outcomes, and community partnerships.
- Next steps: secure site, begin design, plan construction.

San Juan and Doña Ana Counties Field Office and Multi-Service Center

Children, Youth & Families Department
STATE OF NEW MEXICO

- The San Juan County CYFD Field Office and Multi-service Center will create a hub for child welfare and family support programs and staff.
- CYFD has identified the need for the new center.
- Next steps include acquiring suitable real property for construction.
- Planned funding will support environmental studies, planning, design, and construction.
- The facility will include youth intake areas, supervised visitation spaces, playrooms, outdoor equipment, training space, staff work areas, and ample parking.

- The Las Cruces CYFD Field Office and Multi-service Center will create a hub for child welfare and family support programs and staff.
- CYFD has identified the need for the new center.
- Next steps include acquiring suitable real property for construction.
- Planned funding will support environmental studies, planning, design, and construction.
- The facility will include youth intake areas, supervised visitation spaces, playrooms, outdoor equipment, training space, staff work areas, and ample parking.

Statewide Building Improvement Initiative

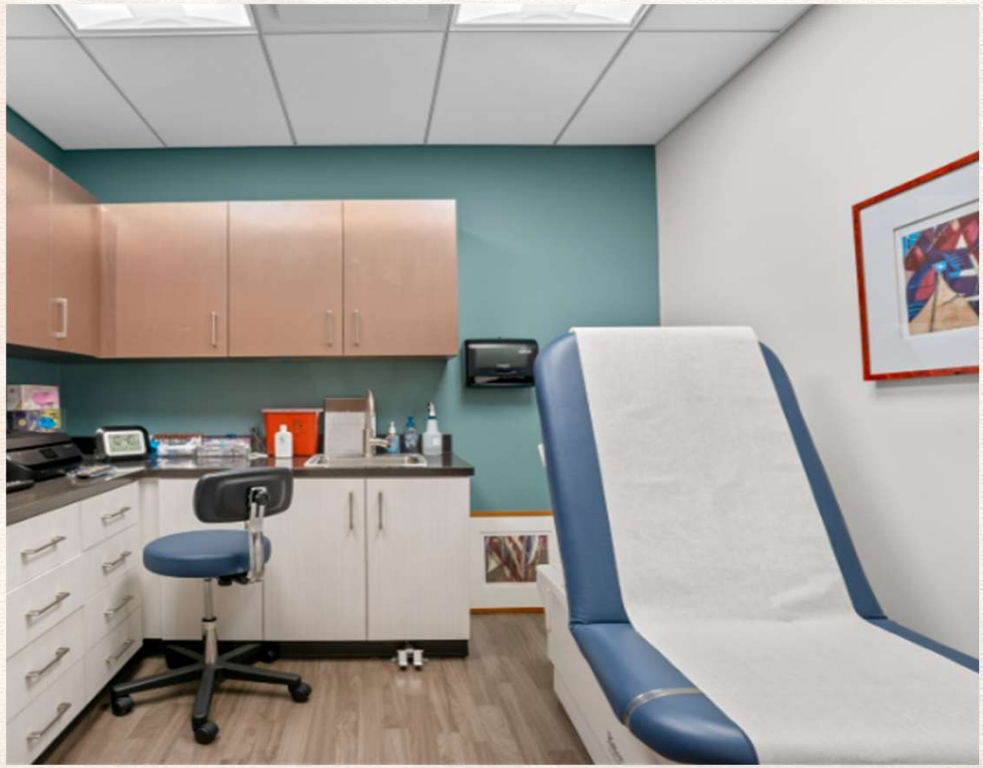
Children, Youth & Families Department
STATE OF NEW MEXICO

- Statewide project addresses deferred maintenance across CYFD facilities and offices.
- Critical needs identified, including vocational space remodels.
- Future funding will support planning, design, and construction for equipment replacements, security upgrades, fire alarms, and CO_2 detection systems.
- Funding also needed to replace end-of-life kitchen equipment at the John Paul Taylor Center and construct a retaining wall at the Youth Diagnostic and Development Center to prevent flooding and erosion.
- Completing these projects is essential to ensure facility safety and effectiveness.

John Paul Taylor Healthcare Facility Modernization Project

Children, Youth & Families Department
STATE OF NEW MEXICO

- The John Paul Taylor Center Medical and Dental Lab project will create a modern clinical facility inside the secure center.
- CYFD has identified the need due to inadequate existing medical and dental space.
- Upcoming phases include planning, design, construction, and procurement of furniture, fixtures, and equipment.
- Funding will expand exam rooms, improve medical file storage, enhance secure pharmaceutical storage, and add a co-located dental lab for integrated services.



Statewide Field Office Furniture Replacement Initiative

Children, Youth & Families Department
STATE OF NEW MEXICO

- Phase 1 focuses on replacing outdated furniture, fixtures, and equipment in CYFD field offices statewide.
- Need for updated items in lobby areas, reception, visitation rooms, and intake spaces and waiting has been identified.
- Future funding will support purchasing new furniture, fixtures, and equipment for all field offices.
- Budget will also cover installation and quality assurance to ensure safety and operational standards.

Department of Finance & Administration (Agency - 34100)

Priority	Project #	Project Title	Start Date	Total Cost
1	28-0869	Bataan Building Renovation and Preservation	2027-07-01	$30,000,000.00
2	41066	Emergency Capital Statewide	2027-07-01	$85,000,000.00
3	28-2819	DFA Fusion IT	2027-07-01	$33,000,000.00
4	28-2820	Medical Office Building	2027-07-01	$37,944,780.77
5	28-0047	Improvements to Acequias Statewide	2027-07-01	$10,000,000.00

Bataan Building Renovation and Preservation

Project #: 28-0869 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Department of Finance & Administration | **Entity Code:** 34100

Project Overview

Project Title	Bataan Building Renovation and Preservation
Type	Statewide
Category	Public & Administrative
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-01

Contact Name	Wesley Bilingsley
Contact Email	wesley.billingsley@dfa.nm.gov
Contact Phone	505-819-1915

Project Location

Address	407 Galisteo Street
City	Santa Fe
Zip	87501
County	Santa Fe

Legislative Language

to replace the exterior stucco and windows to improve workplace conditions for state employees in Santa Fe, Santa Fe county

Scope of Work

Done to Date	Interior renovations in Bataan have been ongoing
Needed to Complete	Current scope is to replace stucco and windows in the building

The Bataan Building project focuses on renovating and preserving the historical building. The former Senate chambers needs roof repairs and interior updates. The exterior stucco needs to be renewed and window replacement to enhance the working environment for state employees in Santa Fe. To date, interior renovations have been completed. Remaining tasks include the complete replacement of stucco and windows, which will improve energy efficiency and building aesthetics. Funding requested will cover the cost of materials, labor, and project management for the exterior portion of the project.

Responsibilities

Fiscal Agent	General Services Department
Own	General Services Department
Own Asset	General Services Department
Own Land	General Services Department
Operate	General Services Department
Maintain	General Services Department

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	N/A
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	N/A
Does the project benefit all citizens within a recognized	No

region, district, or political subdivision?	
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	N/A
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	No
If No (or not applicable), explain why oversight mechanisms are not in place.	N/A
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	N/A
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	Project updates stucco and windows throughout the building, but does not relate to risk or hazard mitigation.

Budget - Phase 1

Activities: design, construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$9,720,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,720,000.00
Design Development	$280,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$280,000.00
Totals	**$10,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000,000.00**

Budget - Phase 2

Activities: construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$20,000,000.00	$0.00	$0.00	$0.00	$0.00	$20,000,000.00
Totals	**$0.00**	**$20,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000,000.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
I3427	$5,000,000.00	2028-06-30	$0.00	$0.00	$0.00	$0.00
I2029	$5,000,000.00	2028-06-30	$126,717.00	$281,456.00	$0.00	$0.00
Totals	**$10,000,000.00**		**$126,717.00**	**$281,456.00**	**$0.00**	**$0.00**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$20,000,000.00	No		
Total	**$20,000,000.00**			

Budget Summary

Total Project Budget	$30,000,000.00
Total Secured Funding	$10,000,000.00
Total Potential Funding	$20,000,000.00
Still Needed	$20,000,000.00

Emergency Capital Statewide

Project #: 41066 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Department of Finance & Administration | **Entity Code:** 34100

Project Overview

Project Title	Emergency Capital Statewide
Type	Statewide
Category	Emergency
Subcategory	Remediation
Start Date	6/30/2027
Priority	2028-02

Contact Name	Wesley Billingsley
Contact Email	wesley.billingsley@dfa.nm.gov
Contact Phone	505-819-1915

Project Location

Address	407 Galisteo Street
City	Santa Fe
Zip	87501
County	Santa Fe

Legislative Language

to provide urgent or emergency funding for infrastructure and equipment needs in times of crisis statewide

Scope of Work

Done to Date	N/A

Needed to Complete	N/A

Receive requests from local political subdivisions or state agencies that are experiencing urgent or emergency situations and have not other alternatives for funding those needs. Examples include replacing failing water systems or repairs to burn scarred areas to prevent future funding.

Responsibilities

Fiscal Agent	Department of Finance & Administration
Own	Local Governing Bodies
Own Asset	Local Governing Bodies
Own Land	Local Governing Bodies
Operate	Local Governing Bodies
Maintain	Local Governing Bodies

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	N/A
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	N/A
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No

Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	N/A
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	No
If No (or not applicable), explain why oversight mechanisms are not in place.	N/A
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	N/A
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	N/A

Budget

Activities: construction, ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$25,000,000.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$0.00	$0.00	$85,000,000.00
Totals	**$25,000,000.00**	**$20,000,000.00**	**$20,000,000.00**	**$20,000,000.00**	**$0.00**	**$0.00**	**$85,000,000.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
K2045	$5,000,000.00	2030-06-30	$0.00	$0.00	$0.00	$0.00
Totals	**$25,000,000.00**		**$2,152,453.81**	**$6,386,396.25**	**$0.00**	**$0.00**

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
J2490	$10,000,000.00	2029-06-30	$0.00	$1,720,263.61	$0.00	$0.00
I2489	$10,000,000.00	2028-06-30	$2,152,453.81	$4,666,132.64	$0.00	$0.00
Totals	**$25,000,000.00**		**$2,152,453.81**	**$6,386,396.25**	**$0.00**	**$0.00**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$20,000,000.00	No		Funding has been received in past sessions. Will be included in 2027 statewide request.
Total	**$20,000,000.00**			

Budget Summary

Total Project Budget	$85,000,000.00
Total Secured Funding	$25,000,000.00
Total Potential Funding	$20,000,000.00
Still Needed	$60,000,000.00

DFA Fusion IT

Project #: 28-2819 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Department of Finance & Administration | **Entity Code:** 34100

Project Overview

Project Title	DFA Fusion IT	**Contact Name**	Wesley Billingsley
Type	Statewide	**Contact Email**	wesley.billingsley@dfa.nm.gov
Category	Public & Administrative	**Contact Phone**	(505) 819 - 1915
Subcategory	Equipment		
Start Date	6/30/2027		
Priority	2028-03		

Project Location

Address	407 Galisteo Street
City	SANTA FE
Zip	87501
County	Santa Fe

Legislative Language

for enhancement of the department of finance and administration fusion information technology system

Scope of Work

Done to Date	N/A
Needed to Complete	N/A

To replace BFM (budget reporting system), reporting enhancements for quasi-government agencies, boards and commissions module, grants module for CDBG, AIM for state agencies, GRO dashboard, capital framework module, special project application process.

Responsibilities

Fiscal Agent	Department of Finance & Administration
Own	DFA
Own Asset	DFA
Own Land	DFA
Operate	DFA
Maintain	DFA

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	15
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	State agencies and quasi-government agencies
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
If the project is completed successfully, describe the impacts it will have for community members and constituents.	The project will improve communication and networking between various state agencies and the legislature.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm	Affects all state agencies.

the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	No
If No (or not applicable), explain why oversight mechanisms are not in place.	n/a
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	Not construction.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	n/a

Budget

Activities: ffe | Duration: 24 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Equipment	$13,000,000.00	$20,000,000.00	$0.00	$0.00	$0.00	$0.00	$33,000,000.00
Totals	**$13,000,000.00**	**$20,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,000,000.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
J2489	$1,000,000.00	2029-06-30	$503,273.79	$402,622.62	$0.00	$0.00
I2488	$1,000,000.00	2028-06-30	$313,961.44	$686,038.56	$0.00	$0.00

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
Totals	**$2,000,000.00**		**$817,235.23**	**$1,088,661.18**	**$0.00**	**$0.00**

Secured Funding - Other Sources

Funding Source	Amount Secured	Date Received	Date Expired	Expended	Comments
OTHER – Other	$10,000,000.00	2028-06-30		$0.00	HB2, C2 funding
OTHER – Other	$1,000,000.00	2026-06-30		$1,000,000.00	HB2, C2 funding
Totals	**$11,000,000.00**			**$1,000,000.00**	

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$20,000,000.00	No		
Total	**$20,000,000.00**			

Budget Summary

Total Project Budget	$33,000,000.00
Total Secured Funding	$13,000,000.00
Total Potential Funding	$20,000,000.00
Still Needed	$20,000,000.00

Medical Office Building

Project #: 28-2820 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Department of Finance & Administration | **Entity Code:** 34100

Project Overview

Project Title	Medical Office Building	**Contact Name**	Wesley Billingsley
Type	Local	**Contact Email**	wesley.billingsley@dfa.nm.gov
Category	Health	**Contact Phone**	(505) 819 - 1915
Subcategory	Facility		
Start Date	6/30/2027		
Priority	2028-04		

Project Location

Address	1385 Weimer Rd
City	Taos
Zip	87571
County	Taos

Legislative Language

to acquire property, plan, design, construct, and equip a new medical office building in Taos in Taos county

Scope of Work

Done to Date	To date, the property has been acquired, Phase 1 design of a 20,000 square foot structure has been completed, a construction contract has been executed, and permits

	have been received to immediately break ground July 2026. Design for Phase 2 has commenced and is expected to be completed October 2026. Funds have been secured to acquire the property and complete designs for both Phase 1 and 2. An additional $12,000,000 has been secured to commence Phase 1 construction July 2026.
Needed to Complete	Phase 1 requires $5,000,000 additional funding and Phase 2 will require an estimated $17,500,000 in funding

The Medical Office Building project involves designing and constructing a total of 40,000 square feet of medical office and treatment space in Taos, New Mexico, phased into two 20,000 square foot buildings. To date, property acquisition, Phase 1 design, contract execution, and permit approval have been completed. Funding for Phase 1 construction has been secured, with a ground-breaking scheduled for July 2026. However, an additional $5,000,000 is needed for Phase 1, and Phase 2 will require approximately $17,500,000 in funding to finalize designs and construction by completion.

Responsibilities

Fiscal Agent	Taos County
Own	Taos County
Own Asset	Taos County
Own Land	Taos County
Operate	Holy Cross Medical Center
Maintain	Taos County

Additional Questions

Project class	Regional
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	30000
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Yes
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for	Increase healthcare availability for northern New Mexico.

community members and constituents.	
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	Taos County Hospital Complex is the only hospital and emergency room in the county. This will help address the shortage of primary care services and provide additional medical services that our community members must now travel out our region to receive.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	It will benefit the overall healthcare industry in the region by providing much needed space ideally located and specifically designed to their needs. I will also attract other services providers to the region.
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	We have hired a reputable Architectural firm that specializes in medical facilities to design and oversee construction of the facility. We also have a seasoned Construction Management Department in the County to make sure that all construction and procurement guidelines are met.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	Rural communities lose population in part by not having adequate healthcare services for certain individuals. Also, there is substantial economic leakage with community members traveling to other communities for services at this time. Providing such services locally will improve our tax base while also improving our overall standard of living in a rural community.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it	Improved our overall healthcare system.

(e.g., reduces flood risk, prevents damage to private property).

Budget - Phase 1

Activities: design, construction, ffe | Duration: 24 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$12,944,780.77	$5,000,000.00	$0.00	$0.00	$0.00	$0.00	$17,944,780.77
Design Development	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
Totals	**$14,444,780.77**	**$5,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,444,780.77**

Budget - Phase 2

Activities: design, construction, ffe | Duration: 24 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$0.00	$17,500,000.00	$0.00	$0.00	$0.00	$17,500,000.00
Design Development	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
Totals	**$1,000,000.00**	**$0.00**	**$17,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$18,500,000.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
24-ZI5130	$944,780.77	2026-06-30	$0.00	$944,780.77	$0.00	$0.00
ZK5047	$12,000,000.00	2027-06-30	$12,000,000.00	$0.00	$0.00	$0.00
Totals	**$12,944,780.77**		**$12,000,000.00**	**$944,780.77**	**$0.00**	**$0.00**

Secured Funding - Other Sources

Funding Source	Amount Secured	Date Received	Date Expired	Expended	Comments
OTHER – Other	$2,500,000.00	2025-07-01		$0.00	
Totals	**$2,500,000.00**			**$0.00**	

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$5,000,000.00	No		
Total	**$5,000,000.00**			

Budget Summary

Total Project Budget	$37,944,780.77
Total Secured Funding	$15,444,780.77
Total Potential Funding	$5,000,000.00
Still Needed	$22,500,000.00

Improvements to Acequias Statewide

Project #: 28-0047 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** Department of Finance & Administration | **Entity Code:** 34100

Project Overview

Project Title	Improvements to Acequias Statewide
Type	Statewide
Category	Acequias & Dams
Subcategory	Acequias
Start Date	6/30/2027
Priority	2028-05

Contact Name	Wesley Billingsley
Contact Email	wesley.billingsley@dfa.nm.gov
Contact Phone	(505) 819 - 1915

Project Location

Address	407 Galisteo Street
City	Santa Fe
Zip	87501
County	Santa Fe

Legislative Language

to plan, design, construct, and repair acequias statewide

Scope of Work

Done to Date	Repairs are ongoing to acequias statewide that have been damaged by flooding

Needed to Complete	Funding needed to complete repairs to the acequias. No improvements outside of repairs will be made.

The project focuses on repairing statewide acequias in New Mexico affected by flooding. To date, ongoing repairs have addressed several damaged locations, providing essential water infrastructure support for local communities. Future funding is requested to complete remaining repairs, ensuring the acequias are fully functional and resilient against future flooding. The project does not include improvements beyond necessary repairs. The plan encompasses environmental studies and design phases to assess the extent of damages and guide restoration efforts across multiple sites statewide.

Responsibilities

Fiscal Agent	Office of State Engineer
Own	Individual acequias
Own Asset	Individual acequias
Own Land	Individual acequias
Operate	Individual acequias
Maintain	Individual acequias

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	Unknown
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	Project will be for acequias, which will benefit the users of the acequias
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	["Rural Communities","Other"]
If the project is completed successfully, describe the impacts it will have for	Repairs of acequias will restore the viability of the acequias and the use of the acequias for irrigation of farmland.

community members and constituents.	
Does the project benefit all citizens within a recognized region, district, or political subdivision?	Yes
Explain how it benefits all citizens, and include/confirm the number of people that will benefit (you may reference your answer to Estimated Beneficiaries).	Benefits all users of the affected acequia.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	OSE will oversee the expenditure of the appropriation.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	Restores acequias to past level, allowing farmers to continue their farming practices.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	N/A

Budget

Activities: construction | Duration: 24 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$5,000,000.00	$5,000,000.00	$0.00	$0.00	$0.00	$10,000,000.00
Totals	**$0.00**	**$5,000,000.00**	**$5,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000,000.00**

Potential Funding Sources

Funding Source	Requested Amount	Applied For	Date Applied	Comments
CO - Capital Outlay	$10,000,000.00	No		Included in statewide request for 2027
Total	**$10,000,000.00**			

Budget Summary

Total Project Budget	$10,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$10,000,000.00
Still Needed	$10,000,000.00

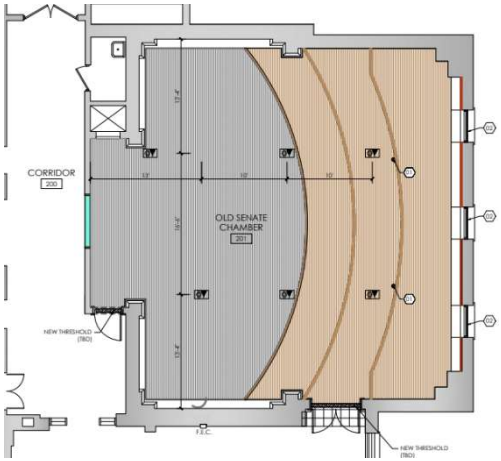
Department of Finance & Administration (DFA)

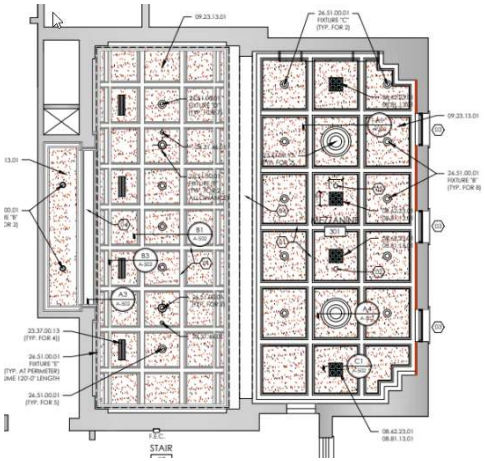
Infrastructure Capital Improvements Plan (ICIP)
2026 Capital Outlay State Agency Hearings

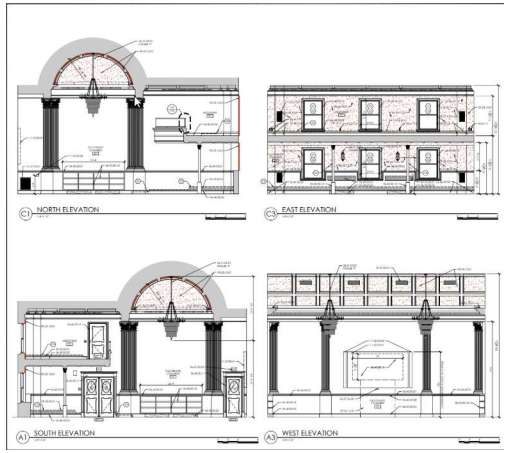
New Mexico
Department *of* Finance
and Administration

DFA Accomplishments

- Bataan Building Historic Restoration - $10m received in FY25 ($400k obligated for the plan and design for the Red Room)
  To plan, design, construct, renovate, equip and furnish, including historic renovations and improvements, to the Bataan Memorial building in Santa Fe in Santa Fe County.







* Pictures showing the remediation efforts and demolition taking place prior to renovation.

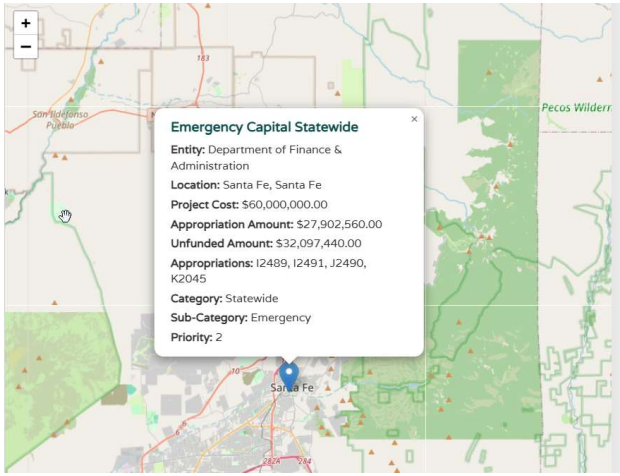
New Mexico Department of Finance and Administration

DFA Accomplishments

- DFA Emergency Funding - $25m received in the past 3 years ($2m obligated and $6.5m expended)($14m awarded?)
  To plan, design, construct, renovate, repair, furnish and equip critical infrastructure, buildings and building systems owned and operated by local public bodies and to purchase, install and equip vehicles and equipment that are essential for public safety for local public bodies statewide.

Appropriations

Appropriation	Appropriation Amount	Entity	Expended	Obligated	Balance	Reversion
I2489 (GF)	$10,000,000.00	Department of Finance & Administration	$4,610,036.22	$2,208,550.23	$3,181,413.55	$0.00
I2489-1	$842,887.00	Village of Cuba	$0.00	$0.00	$842,887.00	$0.00
I2489-2	$1,500,000.00	Village of Ruidoso	$964,190.48	$1,036,750.93	$535,809.52	$0.00
I2489-3	$2,122,708.00	Village of Ruidoso	$96,608.10	$432,408.13	$2,026,099.90	$0.00
I2489-4	$725,000.00	F. Sanchez Ditch North & South	$110,890.82	$371,140.82	$614,109.18	$0.00
I2489-5	$898,212.00	Alpine Village Sanitation District	$6,653.53	$578,867.92	$891,558.47	$0.00
I2489-6	$1,464,323.00	Town of Dexter	$994,106.09	$1,113,446.04	$470,216.91	$0.00
I2489-7	$1,000,000.00	City of Grants	$941,458.18	$999,808.28	$58,541.82	$0.00
I2489-9	$53,343.75	Canada De Los Alamos MDWCA	$52,201.16	$53,164.38	$-0.00	$1,142.59

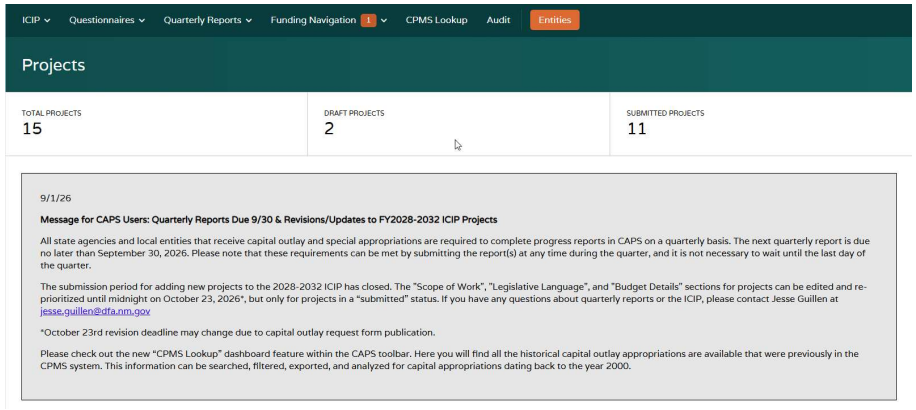


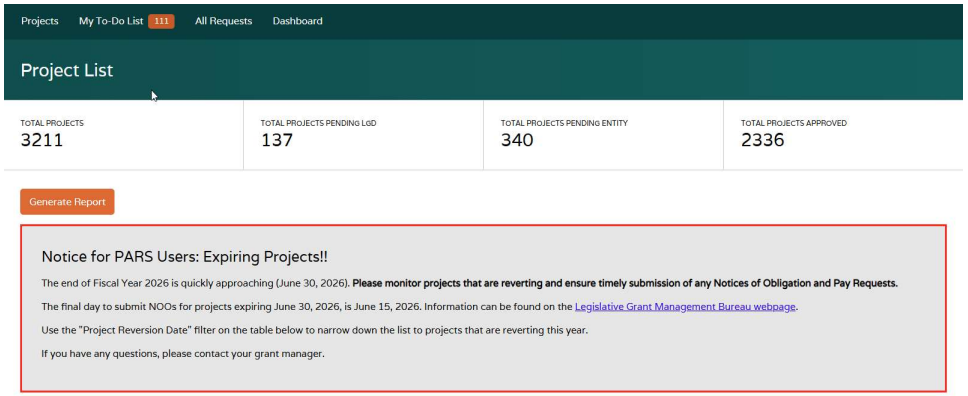
New Mexico Department of Finance and Administration

DFA Accomplishments

- DFA Fusion IT - $13m received in the past 3 years
  - C2 - $1m contract closed out and expended in FY26
  - Capital Appropriations - $800k obligated / $1.1m expended out of the $2m
  - C2 - $10m – Initiation approved by PCC, Planning & Implementation to be approved late October

To plan, design, purchase and install information technology, including related equipment, furniture and infrastructure for capital appropriations and other related appropriations statewide.





New Mexico Department of Finance and Administration

DFA – 2028-2032 ICIP Request Summary

- Priority #1 - Bataan Building Renovation
- Priority #2 - Emergency Capital Statewide
- Priority #3 - Capital Planning and Project Management System (DFA Fusion IT)
- Priority #4 - Medical Office Building – Taos County
- Priority #5 - Improvements to Acequias Statewide
- Priority #6 - Statewide Dam Rehabilitation and Improvements
- Priority #7 - Dixon to Penasco Loop 1 Gas Pipeline Construction (NMDOT)

Projects

Year

2028

Priority	Project Start	Project Title	Submitted	Start Date
1	2028	Bataan Building Renovation and Preservation	6/18/2026	7/01/2027
2	2028	Emergency Capital Statewide	8/29/2025	7/01/2027
3	2028	DFA Fusion IT	7/20/2026	7/01/2027
4	2028	Medical Office Building	7/20/2026	7/01/2027
5	2028	Improvements to Acequias Statewide	1/30/2026	7/01/2027
6	2028	Statewide Dam Rehabilitation and Improvements	7/31/2026	7/01/2027
7	2028	Dixon to Penasco Loop 1 Gas Pipeline Construction	8/20/2026	7/01/2026
8	2028	Public Peace, Health, Safety and Welfare	8/18/2026	7/01/2027

DFA 2028-2032 ICIP Requests

#1 Priority – Bataan Building Renovation

Total Project Cost - $30 million ($10 million received for Red Room in FY25)
Request - $20 million in FY28

To plan, design, construct, renovate, equip and furnish, including historic renovations and improvements, to the Bataan Memorial building in Santa Fe
in Santa Fe County.

This project will encompass improvements to the exterior cladding of the building, including windows and stuccos. Previous funding was received for renovations to the Red Room and other interior improvements, including flooring.

September 2026 - GSD is working with an architect to finalize the plan and design of the renovations, including the furniture and fixtures to be placed in the room after renovations. The abatement and demo is being completed, the invitation to bid for construction will begin in October and the construction will be scheduled to begin in December.

DFA 2028-2032 ICIP Requests

#2 Priority – Emergency Capital Statewide

Total Project Cost – Ongoing (Received $25m over the last 3 years)
Request - $20 million

To plan, design, construct, renovate, repair, furnish and equip critical infrastructure, buildings and building systems owned and operated by local public bodies and to purchase, install and equip vehicles and equipment that are essential for public safety for local public bodies statewide.

State agencies continue to receive requests from local political subdivisions or other state agencies that are experiencing urgent or emergency situations and have no other alternatives for funding those needs. Examples include replacing failing water systems or repairs to burn scarred areas to prevent future flooding. This will also provide crisis funding for infrastructure for those areas experiencing a disaster or catastrophic event.

DFA developed internal policies to assist with decision making regarding the use of this funding. An intake form will need to be completed so DFA is aware of the project and understands the need. If a project meets the policy requirements, an award will be made. To date, all of the 2024 funding has been awarded with just over $7m obligated and expended to date. Eleven awards were made from the 2025 funding with about $2m obligated. 5 of those awards were to help with acequia debris removal.

DFA 2028-2032 ICIP Requests

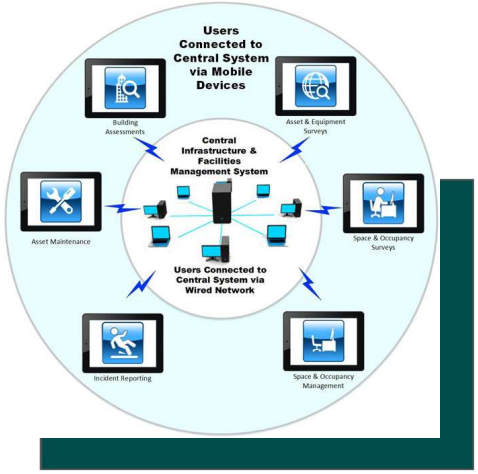
#3 Priority – Capital Planning and Project Management System (DFA Fusion IT)

Total Project Cost - $33 million (Received $13m over the last 3 fiscal years)
Request - $20 million ($10m over the next 2 years)

To plan, design, purchase and install information technology, including related equipment, furniture and infrastructure for capital appropriations and other related appropriations statewide.

Implement a statewide fully integrated capital planning and project management system to provide improved coordination, ranking, tracking and oversight of capital appropriations and capital funding requests. Track a capital appropriation from planning to funding request, to construction, to completion in one system from multiple funding sources. This new system will allow all constituents throughout New Mexico to see real time data on each project from its development and planning to the final expenditure and report. Additional items with this funding include BFM, CDBG, Special Project Application Process, Nonprofit Grant Administration, NMFA, MFA & PSFA reporting, GRO Tracking Dashboard, Boards & Commissions Module, and AIM for State Agencies.

DFA has contracted with Real Time Solutions (RTS) to begin the development of a new Capital Projects System (CAPS) and a new Project Accountability Reporting System (PARS). The $1M from C2 funding is fully expended with system enhancements continuing throughout FY27 with the prior capital appropriations ($2m) and the C2 funding from last session ($10m). The $10m will include LGBMS and a new GIS mapping component.



New Mexico Department of Finance and Administration

DFA 2028-2032 ICIP Requests

#4 Priority – Medical Office Building – Taos County

Total Project Cost - $38 million ($15.5m funded to date)
Request - $22.5 million ($5m for Phase 1 and $17.5m for Phase 2)

To acquire land, purchase property, plan, design, construct, renovate, improve, equip and furnish a medical facility in Taos County.

The Medical Office Building project involves designing and constructing a total of 40,000 square feet of medical office and treatment space in Taos, New Mexico, phased into two 20,000 square foot buildings. To date, property acquisition, Phase 1 design, contract execution, and permit approval have been completed. Funding for Phase 1 still requires an additional $5,000,000. Phase 2 will require approximately $17,500,000 in funding to finalize designs and construction by completion.

$15 million was reverted from HB2 appropriations due to the short reversion dates. This request is to help get the county get the remaining funding to finish Phase 1 of the project, and if available, additional funding to begin Phase 2.

DFA 2027-2031 ICIP Requests

#5 Priority – Improvements to Acequias Statewide

Total Project Cost – Ongoing ($10m per year)
Request - $10 million

To plan, design, construct, and repair acequias statewide in Santa Fe, Santa Fe county

The project focuses on repairing statewide acequias in New Mexico affected by flooding. To date, ongoing repairs have addressed several damaged locations, providing essential water infrastructure support for local communities. Future funding is requested to complete remaining repairs, ensuring the acequias are fully functional and resilient against future flooding. The project does not include improvements beyond necessary repairs. The plan encompasses environmental studies and design phases to assess the extent of damages and guide restoration efforts across multiple sites statewide.

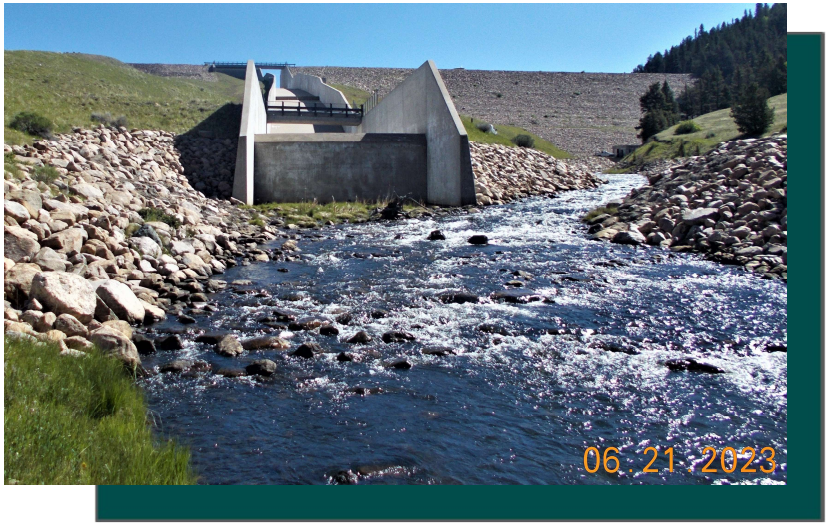
DFA 2028-2032 ICIP Requests

#6 Priority – Statewide Dam Rehabilitation and Improvements

Total Project Cost – Ongoing
Request - $50 million

For dam rehabilitation and associated monitoring and emergency warning system statewide.

The Statewide Dam Rehabilitation and Improvements project in New Mexico focuses on enhancing safety and functionality for high hazard dams. To date, six out of 190 identified dams—Cimarroncito, McClure, Lake Maloya, Farmington Lake, Bear Canyon, and Alto Lake—are ready for planning, design, or construction. We need funding for preliminary engineering and design reports, design evaluations, permitting, and construction. Over a four-year funding cycle, we will aim to allocate resources effectively to address immediate needs, while additional funding can advance more dams towards construction-readiness, ensuring long-term safety and environmental protection.



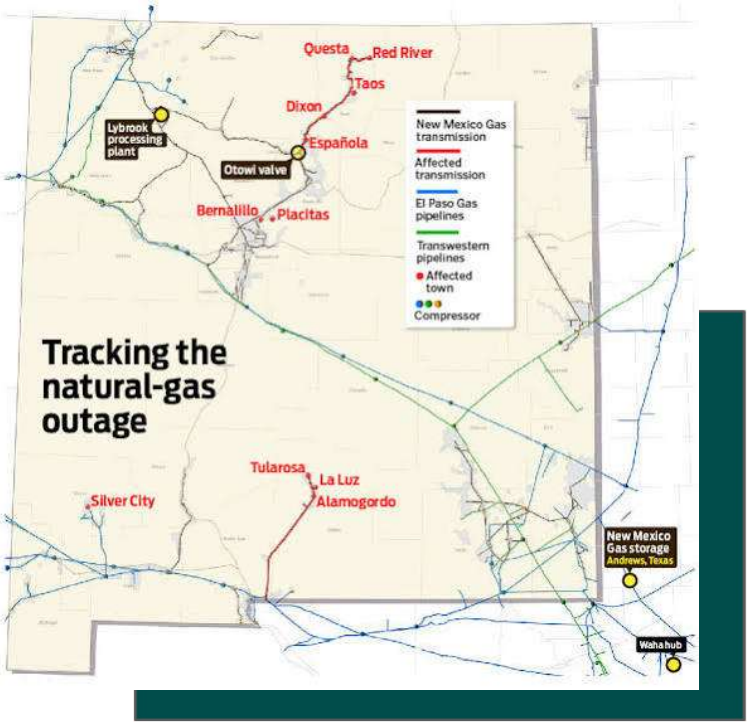
DFA 2028-2032 ICIP Requests

#7 Priority – Dixon to Penasco Loop 1 Gas Pipeline Construction (NMDOT)

Total Project Cost - $27.5 million ($17.5m funded to date)
Request - $10 million

To plan, design and construct loop 1 of a gas pipeline from Dixon to Penasco on New Mexico highway 75 to New Mexico highway 518 in Rio Arriba and Taos counties.

This project will construct a gas pipeline from Dixon to Penasco to provide heating fuel for the communities in that area. The Dixon to Peñasco Loop 1 Gas Pipeline is a $27.5 million infrastructure project to establish 13 miles of natural gas pipeline along the NM State Road 75 corridor between Dixon, the Picuris Pueblo, and Peñasco. Managed in coordination with the New Mexico Department of Transportation, the project addresses critical energy reliability needs by "looping" isolated rural networks to prevent winter blackouts, lower energy costs, and support regional economic development.



New Mexico Department of Finance and Administration

Thank you!

Wesley Billingsley, Director
Infrastructure Division
Wesley.Billingsley@dfa.nm.gov
505-819-1915

New Mexico
Department *of* Finance
and Administration

General Services Department (Agency - 35000)

Priority	Project #	Project Title	Start Date	Total Cost
1	28-1640	GSD Statewide and Emergencies	2027-07-01	$30,000,000.00
2	28-1642	Albuquerque Veterans Home Purchase and Construction	2027-07-01	$8,000,000.00
3	28-1538	Albuquerque Master Planning Implementation	2027-07-01	$40,000,000.00
4	28-1534	Statewide Signage	2027-07-01	$30,000,000.00
5	42875	Energy Efficient Vehicles and Infrastructure	2027-07-01	$5,000,000.00

GSD Statewide and Emergencies

Project #: 28-1640 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** General Services Department | **Entity Code:** 35000

Project Overview

Project Title	GSD Statewide and Emergencies
Type	Statewide
Category	Public & Administrative
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-01

Contact Name	Kevin Barela
Contact Email	kevin.barela@gsd.nm.gov
Contact Phone	(505) 231 - 0372

Project Location

Location	Map drawing on file
County	Sierra

Legislative Language

to purchase, plan, design, repair, replace, renovate, remediate, improve, furnish, equip and construct buildings statewide

Scope of Work

Done to Date	n/a
Needed to Complete	N/A

The Facilities Management Division (FMD) is responsible for the stewardship, maintenance, and capital improvement of approximately 850 state owned facilities that support agencies providing essential public services throughout New Mexico. Many of these buildings are well beyond their intended service life and require significant investment to maintain safe, reliable, and functional environments for employees and the public.

This funding will provide FMD with the resources necessary to plan, design, construct, renovate, repair, equip, furnish, and improve state owned facilities statewide. The appropriation will support the replacement of failing building systems, address critical infrastructure deficiencies, improve building functionality, and extend the useful life of state assets.

As the owner of these facilities, FMD must also maintain the capacity to respond to unforeseen emergencies that affect agencies across the state. Critical failures involving roofs, mechanical systems, electrical infrastructure, plumbing, structural components, or other building systems often require immediate action to protect public safety, prevent further damage, and minimize disruptions to government operations. This funding will provide the flexibility needed to address both planned capital improvements and urgent facility needs while preserving the state's investment in its buildings and ensuring agencies can continue delivering services to New Mexicans.

Responsibilities

Fiscal Agent	General Services Department
Own	FMD
Own Asset	FMD
Own Land	FMD
Operate	FMD
Maintain	FMD and User Agenices

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	n/a
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	The project will improve sustainability by replacing aging infrastructure with more efficient building systems that reduce energy consumption, lower operating costs, and extend the useful life of state owned facilities. Renewable energy improvements will be incorporated where practical and cost effective

If the project is completed successfully, describe the impacts it will have for community members and constituents.	Successful completion of the project will provide safe, reliable, and functional state facilities that support the delivery of essential public services. By preserving state owned buildings and addressing critical infrastructure needs, the project will improve service continuity for agencies and the communities they serve throughout New Mexico.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	The project benefits state agencies that occupy Facilities Management Division managed buildings, as well as the employees, visitors, contractors, and members of the public who rely on those facilities to access essential government services. Because projects are performed on an as needed basis and may occur anywhere in the state, the number of beneficiaries will vary depending on the location and scope of each project.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	FMD will assign a project manager to oversee all aspects of the projects from procurement to closeout
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	The primary purpose of the project is to preserve and maintain state owned facilities rather than directly advance the regional economy beyond temporary construction related employment.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes

If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	The project will address critical building deficiencies and emergency infrastructure failures that pose risks to the health and safety of building occupants and the public

Budget

Activities: design, construction | Duration: 36 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$15,000,000.00	$12,000,000.00	$0.00	$0.00	$0.00	$27,000,000.00
Construction Documents	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
Totals	**$0.00**	**$18,000,000.00**	**$12,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000,000.00**

Budget Summary

Total Project Budget	$30,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$30,000,000.00

Albuquerque Veterans Home Purchase and Construction

Project #: 28-1642 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** General Services Department | **Entity Code:** 35000

Project Overview

Project Title	Albuquerque Veterans Home Purchase and Construction
Type	Local
Category	Senior Citizens
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-02

Contact Name	Kevin Barela
Contact Email	kevin.barela@gsd.nm.gov
Contact Phone	(505) 231 - 0372

Project Location

Address	10127 Guadalupe Trail NW
City	Albuquerque
Zip	87114
County	Bernalillo

Legislative Language

to purchase, plan, design, construct, renovate, repair, equip, furnish, and improve a facility in Albuquerque to serve as a skilled nursing home for veterans

Scope of Work

Done to Date	N/A
Needed to Complete	N/A

This project funding is to purchase a facility in Albuquerque to serve as a skilled nursing home for New Mexico veterans. The acquisition will establish a dedicated facility capable of providing long term skilled nursing care and related support services in a safe, accessible, and appropriately equipped environment. The project includes the purchase of the property and any necessary improvements, renovations, furnishings, equipment, and infrastructure required to prepare the facility for occupancy and operation.

Responsibilities

Fiscal Agent	General Services Department
Own	FMD
Own Asset	FMD
Own Land	FMD

Operate	Department of Health
Maintain	Department of Health

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	TBD
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	The project is intended to benefit New Mexico veterans who require skilled nursing care by providing access to a dedicated long term care facility designed to meet their healthcare and support needs.
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Successful completion of the project will expand access to skilled nursing care for New Mexico veterans, providing a safe, dedicated facility that supports their long term health, well being, and quality of life while helping meet the growing demand for veteran long term care services.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	The project is specifically intended to serve New Mexico veterans who require skilled nursing care.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide	Yes

services to that population or clientele?	
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	FMD will assign a project manager to oversee all aspects if the project from procurement to closeout
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	The primary purpose of the project is to expand access to skilled nursing care for New Mexico veterans rather than to directly advance the regional economy.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	While the project will improve access to skilled nursing care for New Mexico veterans, it is not intended to eliminate an immediate public health or safety risk that makes corrective action urgent and unavoidable.

Budget

Activities: planning | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Land Acquisition	$0.00	$8,000,000.00	$0.00	$0.00	$0.00	$0.00	$8,000,000.00
Totals	**$0.00**	**$8,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,000,000.00**

Budget Summary

Total Project Budget	$8,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$8,000,000.00

Albuquerque Master Planning Implementation

Project #: 28-1538 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** General Services Department | **Entity Code:** 35000

Project Overview

Project Title	Albuquerque Master Planning Implementation
Type	Local
Category	Public & Administrative
Subcategory	Facility
Start Date	6/30/2027
Priority	2028-03

Contact Name	Kevin Barela
Contact Email	kevin.barela@gsd.nm.gov
Contact Phone	(505) 231 - 0372

Project Location

Location	Map drawing on file
County	Bernalillo

Legislative Language

to purchase, acquire, plan, design, construct, renovate, equip, furnish, and implement capital improvements identified in the Albuquerque Facilities Master Plan for state-owned facilities in Bernalillo County

Scope of Work

Done to Date	The Master Plan for Bernalillo County has been completed
Needed to Complete	Funds are needed for design and costruction

This request seeks funding to implement the recommendations identified in the Albuquerque Facilities Master Plan for state-owned facilities in Bernalillo County. The master plan establishes a long-term strategy for optimizing the State's real property portfolio through modernization, consolidation, renovation, replacement, strategic acquisition, and investment in state-owned facilities.

Funding will be used to acquire property, including the acquisition of an existing office building to support the consolidation and relocation of state agencies, as well as to complete planning and design, construct, renovate, furnish, equip, and implement capital projects identified in the master plan. Eligible projects may include the acquisition and renovation of office facilities, facility renovations, new construction, demolition, site improvements, utility and infrastructure upgrades, parking improvements, accessibility enhancements, security improvements, and other capital investments necessary to improve the functionality, efficiency, and long-term sustainability of state facilities.

Implementation of the master plan will allow the Facilities Management Division to reduce deferred maintenance, maximize the use of state-owned space, reduce reliance on leased office space, improve operational efficiency, support agency consolidation and relocation where appropriate, reduce long-term operating costs, and enhance the delivery of government services throughout the Albuquerque metropolitan area.

Responsibilities

Fiscal Agent	General Services Department
Own	FMD
Own Asset	FMD
Own Land	FMD
Operate	FMD
Maintain	FMD

Additional Questions

Project class	Local
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	N/A
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	Yes. Implementation of the Albuquerque Facilities Master Plan will improve the sustainability of state operations by modernizing aging facilities, optimizing the use of state-owned space, and incorporating energy-efficient building systems and infrastructure where feasible. Projects implemented through the master plan will

	reduce operating costs, improve building performance, and support long-term sustainable facility management while providing flexibility to incorporate renewable energy technologies when appropriate.
If the project is completed successfully, describe the impacts it will have for community members and constituents.	Successful implementation of the Albuquerque Facilities Master Plan will improve the quality, accessibility, and efficiency of state-owned facilities serving residents throughout Bernalillo County. Modernized facilities will provide safer, more functional, and more accessible spaces for the public to access government services while improving the experience for state employees and visitors.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	No. This project is limited to state-owned facilities in Albuquerque and is intended to implement the recommendations of the Albuquerque Facilities Master Plan. The benefits of the project are specific to facilities, employees, and constituents served within the Albuquerque metropolitan area.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	FMD will assign a project manager to oversee all aspects of the project from procurement to closeout.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	The primary purpose of this project is to implement the Albuquerque Facilities Master Plan by improving and optimizing state-owned facilities. While the project may provide indirect economic benefits, it is not intended to directly maintain or advance the regional economy.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes

If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	Yes. Implementation of the Albuquerque Facilities Master Plan will address any health and safety risks, facility deficiencies, or infrastructure hazards identified during the planning process. Corrective actions will improve the safety, functionality, and reliability of state-owned facilities for employees and the public.

Budget

Activities: planning, design, construction | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$10,000,000.00	$0.00	$0.00	$0.00	$0.00	$10,000,000.00
Land Acquisition	$0.00	$30,000,000.00	$0.00	$0.00	$0.00	$0.00	$30,000,000.00
Totals	**$0.00**	**$40,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,000,000.00**

Budget Summary

Total Project Budget	$40,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$40,000,000.00

Statewide Signage

Project #: 28-1534 | **Status:** Submitted | **Start Date:** 6/30/2027 | **Entity:** General Services Department | **Entity Code:** 35000

Project Overview

Project Title	Statewide Signage	**Contact Name**	Kevin Barela
Type	Statewide	**Contact Email**	Kevin.barela@gsd.nm.gov
Category	Public & Administrative	**Contact Phone**	505-231-0372
Subcategory	Facility		
Start Date	6/30/2027		
Priority	2028-04		

Project Location

County	Santa Fe

Legislative Language

to plan, design, construct, renovate, improve, furnish, and equip standardized signage at facilities statewide

Scope of Work

Done to Date	GSD Has worked with an A/E and a general contractor to develop a State Signage Standard
Needed to Complete	Funds to complete construction

This request is to support the fabrication and installation of signage across state-owned facilities statewide. Many buildings currently lack clear, consistent, or up-to-date signage, creating confusion for employees, visitors, and the public. In some

cases, outdated or insufficient signage can create safety concerns, particularly during emergency situations.

Installing new signage will improve wayfinding, enhance navigation, increase public access, and provide a more professional and consistent appearance across state facilities. This initiative will improve the functionality, safety, and overall user experience of state buildings while ensuring existing signage standards are implemented consistently throughout New Mexico's state-owned property portfolio.

Responsibilities

Fiscal Agent	General Services Department
Own	FMD
Own Asset	FMD
Own Land	FMD
Operate	FMD
Maintain	FMD

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	all State Agencies and the clients they Serve
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	This project will improve safety and navigation at state-owned facilities for employees, visitors, and members of the public. Parking lot repairs will enhance safety, improve traffic flow, and increase the usability of state facilities. New signage will improve wayfinding, support emergency response, and enhance the overall visitor experience. Collectively, these improvements will create safer, more functional, and more welcoming public facilities throughout New Mexico.

Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	All State Agencies and the clients they serve will benefit from this project.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	GSD/FMD assigns a project manager to oversee all aspects of a projects including procurement and budget
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	This project is intended to improve the safety, functionality, and usability of state-owned facilities. While it will generate temporary construction and installation activity, it is not expected to directly maintain or advance the regional economy beyond those short-term impacts.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	Yes
If Yes, explain the risk/hazard and how the project mitigates it (e.g., reduces flood risk, prevents damage to private property).	This project addresses safety hazards associated with inadequate signage, including unclear emergency exits, directional signage, and building identification. Replacing outdated or missing signage will improve emergency response, wayfinding, and overall public safety at state-owned facilities.

Budget - Phase 1

Activities: design | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction Documents	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
Totals	**$0.00**	**$3,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,000,000.00**

Budget - Phase 2

Activities: construction | Duration: 36 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$0.00	$5,000,000.00	$10,000,000.00	$10,000,000.00	$2,000,000.00	$0.00	$27,000,000.00
Totals	**$0.00**	**$5,000,000.00**	**$10,000,000.00**	**$10,000,000.00**	**$2,000,000.00**	**$0.00**	**$27,000,000.00**

Budget Summary

Total Project Budget	$30,000,000.00
Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$30,000,000.00

Energy Efficient Vehicles and Infrastructure

Project #: 42875 **Status:** Submitted **Start Date:** 6/30/2027 **Entity:** General Services Department **Entity Code:** 35000

Project Overview

Project Title	Energy Efficient Vehicles and Infrastructure
Type	Statewide
Category	Public & Administrative
Subcategory	Vehicles
Start Date	6/30/2027
Priority	2028-05

Contact Name	Kevin Barela
Contact Email	Kevin.Barela@gsd.nm.gov
Contact Phone	505-231-0372

Project Location

County	Torrance

Legislative Language

to purchase, plan, design, repair, replace, renovate, furnish, equip and construct Fleet Vehicles including electric, hybrid and other energy efficient Vehicles as well as Electric Vehicle Charging infrastructure Statewide

Scope of Work

Done to Date	N/A
Needed to Complete	N/A

This project aims to purchase Electric and other energy-efficient vehicles and construct charging infrastructure aligned with Executive Order 2023-138, mandating state agencies in New Mexico to transition to full electric vehicle fleets by 2035. To date,

funding has been allocated for initial vehicle purchases and site assessments for charging stations. Future funding will focus on constructing charging stations in key areas across the state, establishing support for electric vehicle adoption, and enhancing infrastructure.

Responsibilities

Fiscal Agent	General Services Department
Own	General Services Department
Own Asset	General Services Department
Own Land	General Services Department
Operate	General Services Department
Maintain	General Services Department and User Agencies

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	n/a
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	No
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	The proposed project will improve sustainability by replacing aging fleet vehicles with more energy-efficient and lower-emission vehicles, reducing fuel consumption, operating costs, and greenhouse gas emissions
If the project is completed successfully, describe the impacts it will have for community members and constituents.	These improvements will result in a more reliable and sustainable fleet for state operations.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the	The primary beneficiaries of this project are state employees who rely on fleet vehicles to perform official duties throughout New Mexico. The project will support employees across multiple agencies by providing reliable, energy-efficient

number of people that will benefit).	transportation and the infrastructure necessary to operate electric fleet vehicles. Benefits include improved vehicle reliability, reduced operating costs, enhanced employee safety, and support for the State's long-term sustainability initiatives.
Regionalism: Does the project directly benefit an entity other than itself?	No
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	No
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Facilities Management will oversee all aspects of the project from procurement to closeout.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	No
If No (or not applicable), briefly explain.	This project is intended to replace aging state fleet vehicles and install electric vehicle charging infrastructure to support state operations. While it may result in indirect economic benefits through reduced operating costs and local procurement, its primary purpose is to improve the efficiency, reliability, and sustainability of state government operations rather than to directly advance the regional economy.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	Replacing fleet vehicles and installing EV charging stations is an operational and sustainability improvement, but it does not address an immediate public health or safety hazard requiring urgent corrective action.

Budget

Activities: ffe | Duration: 12 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Equipment	$0.00	$5,000,000.00	$0.00	$0.00	$0.00	$0.00	$5,000,000.00
Totals	**$0.00**	**$5,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000,000.00**

Budget Summary

Total Project Budget	$5,000,000.00

Total Secured Funding	$0.00
Total Potential Funding	$0.00
Still Needed	$5,000,000.00

NMHED Capital Outlay Funding Recommendation

Project #: 33727 **Status:** Submitted **Start Date:** 7/1/2027 **Entity:** Higher Education Department **Entity Code:** 95000

Project Overview

Project Title	NMHED Capital Outlay Funding Recommendation
Type	Higher Education
Category	Public & Administrative
Subcategory	Facility
Start Date	7/1/2027
Priority	2028-01

Contact Name	GERALD M HOEHNE
Contact Email	Gerald.Hoehne@hed.nm.gov
Contact Phone	(505) 476 - 8434

Project Location

Address	Statewide
City	Santa Fe
Zip	87505
County	Santa Fe

Legislative Language

to plan, design, construct, renovate and equip
See Exhibit A and Exhibit B for specific language recommendations for each project

Scope of Work

Done to Date	N/A
Needed to Complete	N/A

See Exhibit A and Exhibit B for brief description of each project.

Responsibilities

Fiscal Agent	Department of Higher Education
Own	Specific HEI
Own Asset	Specific HEI
Own Land	Specific HEI
Operate	Specific HEI
Maintain	Specific HEI

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	16 years or more
Estimated number of beneficiaries to be served by the project?	N/A
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	No
Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	No
Which specific group(s) of beneficiaries will the project target?	[]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	See specific project ICIP for detailed information on impact.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No

Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	See specific project ICIP for detailed information on benefit.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	See specific project ICIP for detailed information on other entities impacted.
Has the project had public input and buy-in?	No
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes
If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Higher education institutions in New Mexico are required to follow procurement code as well as state building codes and energy codes for capital projects. The NMHED also requires that capital outlay projects come forward for approval prior to construction, with several requirements for project submission such as 75% Construction Documents to support cost estimate, verification of funding in place, energy requirements (i.e. LEED Silver, Target Finder, parking certification, etc.) prior to gaining approval for construction.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	These investments deliver strong economic returns with capital projects statewide generating thousands of jobs, stimulating hundreds of millions in economic activity, and strengthening local businesses and contractor networks as campuses modernize and expand. These upgrades—including new academic facilities, renovated laboratories, centralized student support centers, and specialized workforce training spaces—enhance institutional competitiveness and contribute to long term ROI by attracting more students, improving retention through better learning environments and support services, and aligning educational programs with high demand career fields. Collectively, these investments ensure that campuses remain engines of regional economic growth while producing a skilled workforce that helps sustain New Mexico's future prosperity.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed	See specific ICIP for detailed information on health and safety risks being addressed. Many health and safety concerns, including ADA will be addressed as

by this project).	part of these projects. This includes fire suppression systems, campus infrastructure, electronic door lock systems, asset protection systems, and mechanical, electrical, plumbing, and HVAC which if not addressed could cause future risk to students, faculty, and staff.

Budget

Activities: planning, design, construction | Duration: 48 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$208,733,215.00	$20,673,575.00	$103,367,881.50	$62,694,000.00	$20,000,306.00	$0.00	$415,468,977.50
Construction Documents	$21,587,500.00	$11,507,500.00	$0.00	$0.00	$0.00	$0.00	$33,095,000.00
Totals	**$230,320,715.00**	**$32,181,075.00**	**$103,367,881.50**	**$62,694,000.00**	**$20,000,306.00**	**$0.00**	**$448,563,977.50**

Secured Funding - Other Sources

Funding Source	Amount Secured	Date Received	Date Expired	Expended	Comments
OTHER – Other	$230,320,715.00	2027-07-01	2030-06-30	$0.00	Match Funding Provided by HEIs
Totals	**$230,320,715.00**			**$0.00**	

Budget Summary

Total Project Budget	$448,563,977.50
Total Secured Funding	$230,320,715.00
Total Potential Funding	$0.00
Still Needed	$218,243,262.50

HED EARLY CHILDHOOD FACILITIES STATEWIDE

Project #: 28-1957 | **Status:** Submitted | **Start Date:** 7/1/2027 | **Entity:** Higher Education Department | **Entity Code:** 95000

Project Overview

Project Title	HED EARLY CHILDHOOD FACILITIES STATEWIDE
Type	Higher Education
Category	Public & Administrative
Subcategory	Facility
Start Date	7/1/2027
Priority	2028-02

Contact Name	GERALD M HOEHNE
Contact Email	gerald.hoehne@hed.nm.gov
Contact Phone	(505) 476 - 8434

Project Location

Location	Map drawing on file
County	Roosevelt

Legislative Language

to plan, design, construct, equip and furnish early child care facilities and instructional laboratories, including outdoor spaces, at higher education institutions statewide.

Scope of Work

Done to Date	Five projects have been funded to date.
Needed to Complete	Plan, design, renovation and construction of facilities is needed. Also acquisition of equipment.

See Exhibit C for details of each project.
This funding will support the development and improvement of childcare facilities at higher education institutions statewide. Institutions submitted proposals through a standardized application survey, which opened on Friday, April 10 and closed at 11:45 PM on Friday, May 8. A technical assistance Q&A session was offered on May 1 to support applicants in preparing complete and competitive submissions. Following the close of the application period, proposals were evaluated using established capital outlay review criteria and processes administered by the New Mexico Higher Education Department. A cross-agency review committee, comprised of leadership from the New Mexico Higher Education Department, the Early Childhood Education and Care Department, and the Department of Finance and Administration, scored and prioritized projects based on factors such as project readiness, community need, number of slots, and anticipated outcomes.
After allocating the initial $10 million, a balance of $109,830,422 in unmet requests remained. Applying the same prioritization criteria used for the first round of funding, the Department identified an additional ten (10) projects that would collectively create or expand childcare capacity statewide for an estimated 587 children. The ten projects recommended for capital outlay funding in the amount of $25,488,130 focus on renovating and expanding existing childcare facilities, advancing the planning and design of new facilities to address the substantial backlog of families unable to access care, and supporting the purchase and installation of furnishings and playground equipment necessary for the added capacity.

Responsibilities

Fiscal Agent	Department of Higher Education
Own	Higher Education Institutions
Own Asset	Higher Education Institutions
Own Land	Higher Education Institutions
Operate	Higher Education Institutions
Maintain	Higher Education Institutions

Additional Questions

Project class	Statewide
How many years is the requested project expected to be in use before needing renovation/repair or replacement?	10-15 years
Estimated number of beneficiaries to be served by the project?	587 children
Are the majority (at least 51%) of the estimated beneficiaries low and moderate income?	Unknown
Will the project target a specific group of beneficiaries?	Yes
If Yes, please explain which specific group(s) the project will target (brief explanation).	Capital investments in child care facilities at New Mexico's higher education institutions are designed to support student parents, campus faculty and staff, and surrounding community families by expanding access to high quality early childhood care; they also increase licensed capacity for infants through preschool aged children and strengthen early childhood education programs by providing hands on training environments for educator students, ultimately addressing regional child care shortages and reducing barriers to higher education.

Will the project upgrade or improve sustainability in your operations and/or renewable energy implementation?	Yes
If yes, in what ways will the project improve sustainability?	These projects enhance sustainability by meeting LEED Silver for projects over 15,000 GSF, 50 percent better than median energy performance requirements using EPA's Target Finder to establish energy efficiency targets, and applying integrated design, commissioning, and lifecycle cost analysis to ensure efficient operations, reduced greenhouse gas emissions, and cost effective incorporation of renewable energy and high efficiency systems. This will all be verified by the NMHED when projects are designed and brought forward to the department as part of the approval prior to start of construction.
Which specific group(s) of beneficiaries will the project target?	["Tribal Communities","Rural Communities","Other"]
If the project is completed successfully, describe the impacts it will have for community members and constituents.	These projects will positively impact community members and constituents by expanding on campus child care capacity—part of a statewide effort that could add more than 587 seats for children—helping student parents continue their education, supporting faculty, staff, and local families in childcare desert regions, and strengthening community workforce opportunities through enhanced early childhood training environments on higher education campuses.
Does the project benefit all citizens within a recognized region, district, or political subdivision?	No
Even though it does not benefit all citizens, explain who benefits and why (include the number of people that will benefit).	Although these projects do not benefit all New Mexicans, they directly support student parents, campus faculty and staff, and surrounding community families by expanding on campus child care capacity statewide.
Regionalism: Does the project directly benefit an entity other than itself?	Yes
If Yes, briefly list the other entity and how it benefits (200 characters max).	These projects will also benefit other entities statewide by expanding campus based early childhood programs that serve as hands on training environments, giving licensed child care workers and early childhood education students greater opportunities to gain practical experience and prepare for workforce placement, which can help fill vacant positions in child care desert regions and strengthen New Mexico's early childhood workforce overall.
Has the project had public input and buy-in?	Yes
Is the project necessary to address population or client growth, and will it provide services to that population or clientele?	Yes
Are there oversight mechanisms that ensure timely construction and completion on budget?	Yes

If Yes, explain the oversight mechanisms (e.g., working with an engineer through RCPP; following ISC procurement code).	Higher Education Institutions routinely manage capital outlay projects on their campuses. They are also required to follow procurement requirements when soliciting plan and design and construction contractors for their projects. An added oversight mechanism is the capital project approval prior to construction by the NMHED and in some cases the SBOF.
Other than temporary construction jobs, does the project maintain or advance the region's economy?	Yes
If Yes, explain the economic impacts (e.g., sales of produce, income for families, protection of water rights/property values).	These investments generate both immediate and long term economic benefits by boosting local economies through short term construction activity—where workers in rural areas spend on lodging, food, fuel, and supplies—and by expanding New Mexico's child care capacity and workforce, which has grown 64% since 2019 while licensed capacity continues to rise; nationally, child care functions as an economic force multiplier, generating $1.22 in additional output for every dollar spent, and in New Mexico these investments contribute to higher labor force participation, significant poverty reduction, and strong returns on early childhood programs, estimated at 13% annually.
Does the project eliminate a risk or hazard to public health and/or safety that makes corrective action urgent and unavoidable?	No
If No, briefly explain (e.g., risk not applicable or not addressed by this project).	The current backlog of parents seeking child care in New Mexico is significant, and while it does not present a direct risk to public health or safety, it does create substantial long term consequences for families and the state's economy. Without access to reliable child care, many parents—especially student parents—face delays in completing degrees or workforce training programs, which in turn postpones their ability to enter higher wage careers or advance professionally. These delays compound over time: stalled educational attainment reduces lifetime earning potential, slows career progression, and can limit a family's financial stability for years. Lack of child care also forces some parents to reduce work hours or leave the workforce entirely, diminishing overall labor force participation and local economic productivity. In this way, although the absence of child care may not directly threaten public health or safety, it creates bottlenecks in educational progress, workforce development, and long term economic mobility for thousands of New Mexico families.

Budget

Activities: planning, design, construction, ffe | Duration: 8 months

Category	Funded to Date	2028	2029	2030	2031	2032	Total Cost
Construction / Renovation	$11,102,949.00	$13,000,000.00	$2,200,000.00	$693,513.00	$0.00	$0.00	$26,996,462.00
Construction Documents	$1,233,661.00	$2,451,313.00	$0.00	$0.00	$0.00	$0.00	$3,684,974.00
Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Furnishings	$0.00	$0.00	$3,084,152.00	$3,084,152.00	$0.00	$0.00	$6,168,304.00
Project Planning	$0.00	$975,000.00	$0.00	$0.00	$0.00	$0.00	$975,000.00
Totals	**$12,336,610.00**	**$16,426,313.00**	**$5,284,152.00**	**$3,777,665.00**	**$0.00**	**$0.00**	**$37,824,740.00**

Secured Funding - State Capital Outlay

Appropriation ID	Amount Secured	Expiration	Obligated	Expended	AIPP	Reversion
K2019	$8,250,000.00	2030-06-30	$0.00	$0.00	$0.00	$0.00
Totals	**$8,250,000.00**		**$0.00**	**$0.00**	**$0.00**	**$0.00**

Secured Funding - Other Sources

Funding Source	Amount Secured	Date Received	Date Expired	Expended	Comments
OTHER – Other	$4,086,610.00	2027-07-01	2028-06-30	$0.00	Higher Education Institution Match Funding
Totals	**$4,086,610.00**			**$0.00**	

Budget Summary

Total Project Budget	$37,824,740.00
Total Secured Funding	$12,336,610.00
Total Potential Funding	$0.00
Still Needed	$25,488,130.00

VIA ELECTRONIC MAIL ONLY

September 22, 2026

Wayne Propst, Cabinet Secretary
New Mexico Department of Finance and Administration
407 Galisteo Street, Room 180
Santa Fe, NM 87501

Subject: Capital Outlay Funding Recommendation for Higher Education

Secretary Propst:

The New Mexico Higher Education Department (Department) is pleased to present the Capital Outlay Funding Recommendation for the higher education sector. This recommendation advances strategic investments in higher education facilities that support workforce development, student retention, essential energy-efficiency upgrades, and the long-term sustainability of campus infrastructure statewide.

The Higher Education Capital Outlay Committee—chaired by Mr. Luis Campos and comprised of representatives from the Department, New Mexico Department of Finance and Administration, New Mexico Energy Minerals and Natural Resources Department, and New Mexico Legislative Finance Committee—held hearings across the state to hear presentations from higher education institutions and special schools. These educational institutions submitted sixty-two (62) capital outlay requests totaling $687,356,640. The requests addressed a broad range of needs, including facility construction and renovation, infrastructure improvements, demolition of obsolete buildings, and supplemental funding required to support increased costs. Following the hearings, each request was evaluated and scored by committee members using the Department's Capital Funding Request and Management System (CFRMS), which facilitates application submission, document management, and the development of statewide funding recommendations.

Additionally, the passage of House Bill 8 (HB8) – Higher Education Major Projects Fund during the 2026 legislative session, and its subsequent approval by Governor Lujan Grisham, established legislation to allow for the plan, design, and renovation of student life and housing facilities, including athletics. HB8 allowed the Department to expand the capital outlay process to facilities historically funded through self-generated revenues, institutional bonding, and minor capital outlay. The Higher Education Capital Outlay Committee conducted a dedicated virtual hearing for HB8 requests, receiving seventeen (17) submissions totaling $330,925,549.

Exhibit A provides an overview of the thirty-nine (39) projects recommended for traditional capital outlay funding in the amount of $181,902,862. These recommendations prioritize fully functional projects or phases; address critical health, safety, and ADA deficiencies; replace aging facilities and infrastructure; and support the demolition of structures that have exceeded their useful life.

Exhibit B outlines the nine (9) projects recommended for HB8 funding in the amount of $36,340,401. These recommendations *comply fully with statutory requirements*, including design documentation, match commitments, and all necessary supporting materials. Funding these projects is essential to addressing student housing needs across New Mexico's higher education system.

Thank you for your time and attention. If you have any questions regarding this recommendation, please contact Gerald Hoehne, Chief of Staff, at Gerald.Hoehne@hed.nm.gov or me directly.

Sincerely,

Stephanie M. Rodriguez
Cabinet Secretary

Attachments: Ex. A – 2026 FY28 Capital Outlay Recommendation for Higher Education
Ex. B – 2026 FY28 House Bill 8 Recommendation for Higher Education

Cc: Dr. Patricia Trujillo, Deputy Secretary, New Mexico Higher Education Department
Gerald Hoehne, Chief of Staff, New Mexico Higher Education Department
Wesley Billingsley, Director, Infrastructure Planning and Development Division, New Mexico Department of Finance and Administration
Luis Campos, Chair, Higher Education Capital Outlay Committee

NEW MEXICO HIGHER EDUCATION DEPARTMENT

Fostering Student Success from Cradle to Career

New Mexico Higher Education Department

2026/FY28 Higher Education Capital Outlay Funding Recommendation

New Construction

Institution	Project Title	Total Project Cost	State Funding Request	Committed Match Funding	Match Funding Source	Recommended Language	HED Rec
Navajo Technical University	NTU Trades Building Expansion - Phase 2	$15,772,050	$6,210,272	$9,561,778	Tribal and Grants (Title III)	To plan, design, construct, and equip Phase 2 of the Trades Building addition at Navajo Technical University in Crownpoint, New Mexico.	$6,200,000
New Mexico State University	Multi-Disciplinary Academic Building	$100,000,000	$35,000,000	$10,000,000	State Appropriation	To plan, design, construct, furnish and equip a new multi-disciplinary academic building at New Mexico State University in Las Cruces, New Mexico.	$35,000,000
Southeast New Mexico College	Specialized Driving Training (land and facility)	$2,100,000	$250,000	$1,850,000	External Donor	To plan, design, construct, and equip a new specialized drivers training facility at Southest New Mexico College in Carlsbad, New Mexico.	$250,000

Renovation

Institution	Project Title	Total Project Cost	State Funding Request	Committed Match Funding	Match Funding Source	Recommended Language	HED Rec
ENMU Ruidoso	Campus Infrastructure Improvements	$750,000	$562,500	$187,500	Mill Levy	To plan, design, construct, and renovate infrastructure improvements campuswide at the Eastern New Mexico Ruidoso campus in Ruidoso, New Mexico.	$562,500
Luna Community College	Upgrades to Campus Network Infrastructure and replacement of the roof on the Welding Building	$775,000	$775,000	$0	None	To plan, design, construct, and renovate infrastructure improvements campuswide at Luna Community College in Las Vegas, New Mexico.	$500,000
New Mexico Institute of Mining and Technology	MSEC Upgrade	$70,000,000	$30,000,000	$40,250,000	2026 GO Bond, NMT Internal Reserves	To plan, design, construct, renovate and equip the MSEC building at New Mexico Institute of Mining and Technology in Socorro, New Mexico.	$20,900,000
New Mexico Junior College	Vocational B Renovation	$10,650,000	$5,325,000	$5,325,000	Mill Levy Funds	To plan, design, renovate, and equip the Vocational B building at New Mexico Junior College in Hobbs, New Mexico.	$5,325,000
NMSU - DA	East Mesa Academic Resource Building (DAAR) Roof Replacement	$2,550,000	$2,000,000	$550,000	Local Bonds	To plan, design, renovate, and replace the East Mesa Academic Resource Building roof at New Mexico State University Dona Ana in Las Cruces, New Mexico.	$2,000,000
Northern New Mexico College	NNMC S.T.E.A.M Laboratories and Classroom Expansions	$8,000,000	$8,000,000	$0	None	To plan, design, construct, renovate, and equip classroom and laboratory spaces at Northern New Mexico College in Espanola, New Mexico.	$5,000,000
Santa Fe Community College	Renovate Film and 500's East Wing and TATC HVAC Upgrades	$5,220,704	$2,541,682	$2,679,022	Local Government Obligation Bond and Institutional Plant Funds	To plan, design, construct, renovate, and equip infrastructure improvements, including code compliance upgrades, to the 500's East Wing at Santa Fe Community College in Santa Fe, New Mexico.	$1,520,000
San Juan College	Fire Alarm and Mass Notification System Replacement and Exterior Renovations	$6,975,930	$5,231,950	$1,743,984	Fund Balance and/or 2026 Local GOB	To plan, design, construct, renovate, and equip infrastructure improvements, including fire alarm system replacement, at San Juan College in Farmington, New Mexico.	$5,200,000
UNM - Gallup	UNM-G Building Renewal and Replacement - Stucco and Roof Repair	$1,400,000	$1,050,000	$350,000	Local Bond	To plan, design, and construct roof and stucco repairs at the University of New Mexico Gallup Campus in Gallup, New Mexico.	$1,000,000
UNM - HSC	FY2028 Priority 1: Allied Health Anatomy & Foundational Sciences Expansion	$14,000,000	$12,600,000	$1,400,000	University Institutional Funds	To plan, design, construct, expand and equip the Allied Health Anatomy & Foundational Sciences building at the University of New Mexico Health Sciences campus in Albuquerque, New Mexico.	$12,600,000
UNM - HSC	FY2028 Priority 2: North Campus Student Success Center	$5,998,996	$5,400,000	$600,000	University Institutional Funds	To plan, design, construct, renovate and equip improvements within the Domenici Center at the University of New Mexico Health Sciences campus in Albuquerque, New Mexico.	$5,400,000
UNM - Los Alamos	UNM-LA Building 5 Repair and Upgrade	$1,000,000	$750,000	$250,000	Local Bond	To plan, design, construct, renovate and upgrade improvements to Building 5 at the University of New Mexico Los Alamos campus in Los Alamos, New Mexico.	$750,000
UNM - Valencia	UNM-V ADA Restroom Renovations	$2,000,000	$1,500,000	$500,000	Local Bonds	To plan, design, construct, renovate and upgrade restrooms at the University of New Mexico Valencia campus in Los Lunas, New Mexico.	$1,500,000

Infrastructure Improvements

Institution	Project Title	Total Project Cost	State Funding Request	Committed Match Funding	Match Funding Source	Recommended Language	HED Rec
Central New Mexico Community College	UPS and Power Conditioning Upgrade and University Blvd Intersection Safety Enhancement Project	$12,000,000	$6,000,000	$6,000,000	CNM Plant Funds/State Appropriation Funding/CNM Local Bonds	To plan, design, construct, install, and equip infrastructure improvements, including centralized power conditioning, at Central New Mexico Community College in Albuquerque, New Mexico.	$6,000,000

Clovis Community College	Upgrades to Campus Chiller System	$1,025,000	$775,000	$250,000	Institutional BR&R	To plan, design, construct, and equip upgrades to the campus chiller system at Clovis Community College in Clovis, New Mexico.	$775,000
ENMU Main	Culinary Arts Improvements and Campuswide Chillers and HVAC Controls Replacement	$9,000,000	$8,775,000	$25,000	ENMU Capital Reserves	To plan, design, construct, renovate, and equip infrastructure improvements, including chillers and HVAC controls, at Eastern New Mexico University in Portales, New Mexico.	$8,000,000
ENMU Roswell	Fire panel, motion detection, and access systems upgrade	$1,960,000	$1,470,000	$490,000	ENMU-Roswell Capital Reserves	To plan, design, construct, and equip critical fire and access control systems campuswide at Eastern New Mexico University Roswell campus in Roswell, New Mexico.	$1,470,000
Institute of American Indian Arts	IAIA Campus Generator Project Phase II	$7,158,943	$4,658,943	$2,500,000	DoEd Title III, USDA Rural Development, GOB26	To plan, design, and construct infrastructure improvements at the Institute of American Indian Arts in Santa Fe, New Mexico.	$1,000,000
Mesalands Community College	MCC Campus Safety & Infrastructure Improvements and Wind Turbine replacement	$6,504,067	$2,504,067	$4,000,000	Federal Congressional Directed Spending Grant (CDS)	To plan, design, construct, install, and equip infrastructure improvements, including replacement of the wind turbine, at Mesalands Community College in Tucumcari, New Mexico.	$1,300,000
New Mexico Highlands University	Campus Access Control	$6,436,394	$2,482,679	$3,953,714	House Bill 8 Funding Request for Student Housing Portion of project	To plan, design, construct, and equip access control on I&G facilities campuswide at New Mexico Highlands University in Las Vegas, New Mexico.	$2,400,000
New Mexico Military Institute	Various MEP Infrastructure Improvements & Renovations - Phase 1 and HVAC Renovations in Lusk Hall	$5,000,000	$5,000,000	$0	None	To plan, design, construct, renovate, and equip infrastructure imrovements, including HVAC upgrades in Lusk Hall, at New Mexico Military Institute in Roswell, New Mexico.	$5,000,000
NMSD	Santa Fe Campus – Final Drainage Design and Stormwater Management Improvements	$1,007,200	$947,200	$60,000	NMSD BR&R	To plan, design, construct, and install drainage and stormwater improvements at the New Mexico School for the Deaf in Santa Fe, New Mexico.	$947,200
NMSU - Alamogordo	Alamogordo - Campus-wide chiller/boiler replacement with heat pumps and/or package units	$2,500,000	$2,000,000	$500,000	None	To plan, design, construct, renovate, and equip HVAC upgrades in the Tays Center and Fettinger Student Services buildings at the New Mexico State University Alamogordo campus in Alamogordo, New Mexico.	$2,000,000
NMSU - Grants	Grants Campus-Wide Upgrades to Sewer System	$2,000,000	$2,000,000	$0	None	To plan, design, construct, renovate, and equip infrastructure improvements at the New Mexico State University Grants campus in Grants, New Mexico.	$2,000,000
Southwestern Indian Polytechnic Institute	Drainage & Sidewalk Improvements	$9,898,527	$9,898,527	$0	None	To plan, design, construct, renovate, and equip infrastructure improvements at the Southwestern Indian Polytechnic Institute in Albuquerque, New Mexico.	$1,000,000
University of New Mexico	Zimmerman Infrastructure Improvements/Fire Suppression	$11,000,000	$10,000,000	$1,000,000	Internal	To plan, design, construct, renovate, and equip improvements to Zimmerman Library, including fire and code compliance systems, at the University of New Mexico in Albuquerque, New Mexico.	$10,000,000
UNM - Taos	UNM-T Workforce Training Center IT Phase 2	$1,535,203	$1,228,162	$307,041	Campus Equity	To plan, design, construct, renovate, and equip infrastructure improvements to the Workfoce Training Center at the University of New Mexico Taos campus in Taos, New Mexico.	$1,228,162

Demolition

Institution	Project Title	Total Project Cost	State Funding Request	Committed Match Funding	Match Funding Source	Recommended Language	HED Rec
Central New Mexico Community College	Decommissioning and Demolition of Legacy Facilities	$2,000,000	$2,000,000	$0	None	To plan, design, abate, and demolish the West Building at the Central New Mexico Community College main campus in Albuquerque, New Mexico.	$2,000,000
New Mexico Highlands University	Archuleta Building Demolition	$2,688,756	$2,688,756	$0	None	To plan, design, abate, and demolish the Archuleta Building at New Mexico Highlands University in Las Vegas, New Mexico.	$2,700,000
New Mexico State University	Campus-Wide Demolition of Selective Buildings	$5,000,000	$5,000,000	$0	None	To plan, design, abate, and demolish Walden Hall, the PSL Pyro building, and decommissioned greenhouses at New Mexico State University in Las Cruces, New Mexico.	$4,200,000

Supplemental

Institution	Project Title	Total Project Cost	State Funding Request	Committed Match Funding	Match Funding Source	Recommended Language	HED Rec
Dine College	Shiprock Agricultural Multpurp Center Phase 2	$7,213,757	$7,995,808	$0	None	To plan, design, construct, and equip infrastructure improvements to the south campus at Dine College in Shiprock, New Mexico.	$1,000,000
ENMU Main	Animal Production Facility - Supplemental	$3,500,000	$1,500,000	$2,418,204	ENMU Capital Reserves	To plan, design, construct, furnish and equip a new animal production facility at Eastern New Mexico University in Portales, New Mexico.	$1,500,000

ENMU Roswell	Supplemental Funding Request - Aviation Maintenance Technology Center Expansion/Renovation	$10,169,899	$874,927	$9,294,972	ENMU-Roswell Capital Reserves	To plan, design, construct, renovate, furnish and equip the Aviation Maintenance Technology building at Eastern New Mexico University Roswell campus in Roswell, New Mexico.	$875,000
ENMU Ruidoso	Supplement - Workforce Training Building	$9,500,000	$3,000,000	$3,125,000	Local GO Bond, Mill Levy, and Reserves	To plan, design, construct, and equip a Workforce Training addition to the Eastern New Mexico University Ruidoso campus in Ruidoso, New Mexico	$3,000,000
University of New Mexico	Supplemental- Humanities and Social Sciences Complex (HSSC)	$130,500,000	$19,000,000	$24,362,000	Internal	To plan, design, construct, furnish and equip a Humanities and Social Sciences building at the University of New Mexico in Albuquerque, New Mexico.	$19,000,000
UNM - Gallup	UNM-G Supplemental Funding for Facilities Management Department parking lot	$1,000,000	$800,000	$200,000	Local Bond	To plan, design, and construct a parking lot for facilities management at the University of New Mexico Gallup campus in Gallup, New Mexico.	$800,000

New Construction	**$41,450,000**
Renovation	**$62,257,500**
Infrastructure Improvements	**$43,120,362**
Demolition	**$8,900,000**
Supplemental	**$26,175,000**
TOTAL NMHED RECOMMENDATION:	**$181,902,862**

NEW MEXICO HIGHER EDUCATION DEPARTMENT

Fostering Student Success from Cradle to Career

New Mexico Higher Education Department

2026/FY28 Higher Education HB8 Funding Recommendation

Design

Institution	Project Title	Project Type	Total Project Cost	State Funding Request	Committed Match Funding	Match Funding Source	Recommended Language	HED Rec
New Mexico Institute of Mining and Technology	Student Community Wellness Center - Phase I	Student Life	$ 2,300,000	$ 650,000	$ 1,650,000	NMT Internal Funds	To plan and design a new student community wellness center at the New Mexico Institute of Mining and Technology in Socorro, New Mexico.	$650,000
New Mexico Highlands University	Arrott House Renovation	Student Housing	$ 11,847,878	$ 11,847,879	$ -	Waiver on match requested	To plan and design the renovation of Arrott House at New Mexico Highlands University in Las Vegas, New Mexico.	$520,000
New Mexico State University	Chamisa Village Demolition and Replacement	Student Housing	$ 15,000,000	$ 7,500,000	$ 7,500,000	Institutional Bonding	To plan and design the demolition of Chamisa Village and new construction of student housing at New Mexico State University in Las Cruces, New Mexico.	$7,500,000
University of New Mexico	Laguna & DeVargas Halls Renovation	Student Housing	$ 30,000,000	$ 24,000,000	$ 6,000,000	UNM Internal Funds	To plan and design the renovation of Laguna and DeVargas Halls at the University of New Mexico in Albuquerque, New Mexico.	$1,200,000
University of New Mexico	Santa Clara Hall Renovation	Student Housing	$ 30,000,000	$ 24,000,000	$ 6,000,000	UNM Internal Funds	To plan and design the renovatino of Santa Clara Hall at the University of New Mexico in Albuquerque, New Mexico	$1,200,000
Western New Mexico University	Housing Construction/Renovation - Ritch Hall	Student Housing	$409,710	$204,855	$205,000	WNMU Internal Funds	To plan and design the renovation of Ritch Hall at Western New Mexico University in Silver City, New Mexico.	$205,000
Western New Mexico University	Housing Construction/Renovation - Centennial Hall	Student Housing	$ 465,160	$ 232,580	$ 232,500	WNMU Internal Funds	To plan and design the renovation of Centennial Hall at Western New Mexico University in Silver City, New Mexico.	$232,500

Construction

Institution	Project Title	Project Type	Total Project Cost	State Funding Request	Committed Match Funding	Match Funding Source	Recommended Language	HED Rec
New Mexico Highlands University	Gregg House Renovation	Student Housing	$ 9,832,901	$ 9,832,901	$ -	Match Waiver requested.	To plan, design, construct, renovate, furnish and equip Gregg House at New Mexico Highlands University in Las Vegas, New Mexico.	$9,832,901
New Mexico Junior College	NMJC Student Residence Project	Student Housing	$ 90,000,000	$ 15,000,000	$ 75,000,000	Local Mill Levy	To plan, design, construct, furnish and equip a new student housing facility at New Mexico Junior College in Hobbs, New Mexico.	$15,000,000

Design	**$11,507,500**
Construction	**$24,832,901**
TOTAL NMHED RECOMMENDATION:	**$36,340,401**

VIA ELECTRONIC MAIL ONLY

September 22, 2026

Wayne Propst, Cabinet Secretary
New Mexico Department of Finance and Administration
407 Galisteo Street, Room 180
Santa Fe, NM 87501

Subject: Child Care Facility Recommendations

Secretary Propst:

The New Mexico Higher Education Department (Department) is pleased to present capital outlay funding recommendations that support Governor Michelle Lujan Grisham's child care expansion, codified through the signing of Senate Bill 241 during the 57th Legislature. These recommendations build upon the department's $10 million investment earlier this year, which funded capital improvements at five higher education institutions across New Mexico.

Through a formal request for applications issued in March, the Department received twenty-five (25) proposals totaling $119,830,422. After allocating the initial $10 million, a balance of $109,830,422 in unmet requests remained. Applying the same prioritization criteria used for the first round of funding, the Department identified an additional ten (10) projects that would collectively create or expand childcare capacity statewide for an estimated 587 children.

Exhibit C provides an overview of the ten (10) projects recommended for capital outlay funding in the amount of $25,488,130. These recommendations focus on renovating and expanding existing childcare facilities, advancing the planning and design of new facilities to address the substantial backlog of families unable to access care, and supporting the purchase and installation of furnishings and playground equipment necessary for the added capacity.

Thank you for your time and attention. If you have any questions regarding this recommendation, please contact Gerald Hoehne, Chief of Staff, at Gerald.Hoehne@hed.nm.gov or me directly.

Sincerely,

Stephanie M. Rodriguez
Cabinet Secretary

Attachments: Ex. C – 2026 FY28 Capital Outlay Funding Recommendation – Childcare Facilities

Cc: Dr. Patricia Trujillo, Deputy Secretary, New Mexico Higher Education Department
Gerald Hoehne, Chief of Staff, New Mexico Higher Education Department
Kendal Chavez, Deputy Secretary for Policy and Programs, Early Childhood Education & Care Department
Wesley Billingsley, Director, Infrastructure Planning and Development Division

NEW MEXICO HIGHER EDUCATION DEPARTMENT

Fostering Student Success from Cradle to Career

New Mexico Higher Education Department

2026/FY28 Higher Education Capital Outlay Funding Recommendation - Childcare Facilities

New Construction

Institution	Project Title	Total Project Cost	State Funding Request	Committed Match Funding	Match Funding Source	Recommended Language	HED Rec
New Mexico Institute of Mining and Technology	NMT Children's Center Expansion	$ 2,000,000	$ 2,000,000	$ -	None	To plan, design, construct, renovate, and equip the children's center at New Mexico Institute of Mining and Technology in Socorro, New Mexico.	$ 2,000,000
Eastern New Mexico University	ENMU Child Development Center	$ 13,250,000	$ 10,000,000	$ 3,250,000	None	To plan, design, construct, furnish and equip a new child development center at Eastern New Mexico University in Portales, New Mexico.	$ 10,000,000
Navajo Technical University	NTU Child Care Multipurpose Building	$ 5,250,000	$ 5,250,000	$ -	None	To plan and design a new child care facility at Navajo Technical University in Crownpoint, New Mexico.	$ 525,000
Mesalands Community College	MCC Early Chilhood Education and Care Training Center for Excellence (Moderate Remodel)	$ 4,500,000	$ 4,500,000	$ -	None	To plan and design a new child care facility at Mesalands Community College in Tucumcari, New Mexico.	$ 450,000

Renovation and Equipment

Institution	Project Title	Total Project Cost	State Funding Request	Committed Match Funding	Match Funding Source	Recommended Language	HED Rec
ENMU-Roswell	ENMU-Roswell Child Development Center Renovation	$ 250,000	$ 250,000	$ -	None	To plan, design, renovate, furnish and equip the child development center at Eastern New Mexico University Roswell campus in Roswell, New Mexico.	$ 250,000
ENMU-Ruidoso	ENMU-Ruidoso Childcare Lab Major Renovation and Equipment	$ 1,550,000	$ 1,550,000	$ -	None	To plan, design, renovate, furnish and equip the childcare lab at Eastern New Mexico University Ruidoso campus in Ruidoso, New Mexico.	$ 1,550,000
San Juan College	SJC - CFDC Renovation & Equipment/Furnishing Purchase/Playground Equipment Purchase	$ 3,050,000	$ 510,000	$ 2,540,000	K2019 Award	To plan, design, renovate, furnish and equip the Child and Family Development Center, including playground equipment, at San Juan College in Farmington, New Mexico.	$ 510,000
University of New Mexico	UNM Children's Campus Cluster 1 & 2 with Playground Expansion	$ 9,903,300	$ 5,193,300	$ 4,710,000	K2019 Award	To plan, design, construct, furnish, and equip renovations to the UNM Children's Campus Cluster 1 and 2, including playground expansion, at the University of New Mexico in Albuquerque, New Mexico.	$ 5,193,300
Santa Fe Community College	SFCC Kids Campus Classroom Renovations and Expansion	$ 3,500,000	$ 2,500,000	$ 1,000,000	K2019 Award	To plan, design, construct, furnish, and equip renovations to the Kids Campus at Santa Fe Community College in Santa Fe, New Mexico.	$ 2,500,000
New Mexico State University - Dona Ana Community College	DACC Early Learning Center and Lab School	$ 3,346,440	$ 2,509,830	$ 836,610	DACC Match	To plan, design, construct, renovate, and equip a Early Learning Center within the Digital Media building at New Mexico State University Dona Ana campus in Las Cruces, New Mexico.	$ 2,509,830
						New Construction:	**$ 12,975,000**
						Renovation and Equipment:	**$ 12,513,130**
						TOTAL:	**$ 25,488,130**